



Draft Statewide Transportation  
Improvement Program  
Public Comment Period  
May 18, 2022 – June 17, 2022

**Email:** [STIPcomments@modot.mo.gov](mailto:STIPcomments@modot.mo.gov)

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Program Comments  
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May 18, 2022







Section i



# Missouri Highways and Transportation Commission Members

|  |   |   |  |  |   |
|--|---|---|--|--|---|
|   | <p><b>Chair</b><br/> <b>Name:</b> Robert G. Brinkmann, P.E.<br/> <b>Appointed:</b> 09/08/2017<br/> <b>Term Ending:</b> 03/01/2023<br/> <b>Political Party:</b> Republican</p> |   | <p><b>Vice-Chair</b><br/> <b>Name:</b> John W. Briscoe<br/> <b>Appointed:</b> 12/04/2015<br/> <b>Term Ending:</b> 03/01/2021<br/> <b>Political Party:</b> Democrat</p> |   | <p><b>Name:</b> Gregg C. Smith<br/> <b>Appointed:</b> 12/06/2013<br/> <b>Term Ending:</b> 03/01/2019<br/> <b>Political Party:</b> Democrat</p>          |
|  | <p><b>Name:</b> Michael T. Waters, Jr.<br/> <b>Appointed:</b> 03/03/2015<br/> <b>Term Ending:</b> 03/01/2021<br/> <b>Political Party:</b> Republican</p>                      |  | <p><b>Name:</b> Terry L. Ecker<br/> <b>Appointed:</b> 09/08/2017<br/> <b>Term Ending:</b> 03/01/2023<br/> <b>Political Party:</b> Republican</p>                       |  | <p><b>Name:</b> W. Dustin Boatwright<br/> <b>Appointed:</b> 09/28/2020<br/> <b>Term Ending:</b> 03/01/2025<br/> <b>Political Party:</b> Independent</p> |

# MoDOT Leadership

|   |  |  |   |   |   |
|---|--|--|---|---|---|
|  <p><b>Patrick McKenna</b><br/><b>Director</b></p>               | <p>Patrick K. McKenna became MoDOT director on Dec. 7, 2015. He previously served as New Hampshire Department of Transportation deputy commissioner, a role that is chief financial, operating and legislative officer for the organization. He recently served a year as president of the American Association of State Highway and Transportation Officials and is also on the board of the Transportation Research Board.</p> |  <p><b>Ed Hassinger</b><br/><b>Deputy Director/<br/>Chief Engineer</b></p>     | <p>Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013, and added the title of deputy director in December 2018. He previously served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.</p> |  <p><b>Eric Schroeter</b><br/><b>Assistant Chief Engineer</b></p>    | <p>Eric Schroeter, P.E., was appointed assistant chief engineer in January 2019, after serving as state design engineer for over five years. He has enjoyed a 30-year career at MoDOT in a variety of positions, including construction, operations and design at both the district and central office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.</p> |
|  <p><b>Brenda Morris</b><br/><b>Chief Financial Officer</b></p> | <p>Brenda Morris, CPA, was named chief financial officer in January 2019. Previously, she served as MoDOT's Financial Services/Resource Management Director since October 2007. She has been with the department for 24 years and in state government for 32 years.</p>  |  <p><b>Becky Allmeroth</b><br/><b>Chief Safety and Operations Officer</b></p> | <p>Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as maintenance and traffic operations engineer in the St. Louis District. A 26-year MoDOT veteran, she started her career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she worked in planning, federal aid and traffic.</p>   |  <p><b>Lester Woods</b><br/><b>Chief Administrative Officer</b></p> | <p>Lester Woods has served as Interim Chief Administrative Officer since July 2019 and was permanently appointed to the position in April 2020. He previously served nearly 18 years as external civil rights director after a short stint in human relations at the University of Missouri.</p>  |

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## **Section 1 – Contact Information**

## Missouri Department of Transportation Contact Information

### Northwest District

Mr. Martin Liles,  
District Engineer  
3602 North Belt Highway  
St. Joseph, MO 64506-1399  
Tel.: 816-387-2350

### Northeast District

Ms. Paula Gough,  
District Engineer  
1711 South Highway 61  
Hannibal, MO 63401-6051  
Tel.: 573-248-2490

### Kansas City District

Mr. Chris Redline,  
District Engineer  
600 Northeast Colbern Road  
Lee's Summit, MO 64086-4712  
Tel.: 816-607-2000

### Central District

Ms. Machel Watkins,  
District Engineer  
1511 Missouri Boulevard  
P.O. Box 718  
Jefferson City, MO 65102-0718  
Tel.: 573-751-3322

### St. Louis District

Mr. Tom Blair,  
District Engineer  
1590 Woodlake Drive  
Chesterfield, MO 63017-5712  
Tel.: 314-275-1500

### Central Office

Mr. Patrick K. McKenna,  
Director  
P.O. Box 270  
Jefferson City, MO 65102-0270  
Tel.: 1-888-ASK-MoDOT  
[www.modot.org](http://www.modot.org)

### Transportation Planning

Mr. Eric Curtit,  
Transportation Planning Director  
P.O. Box 270  
Jefferson City, MO 65102-0270  
Tel.: 573-526-1374

### Southwest District

Mr. Steve Campbell,  
District Engineer  
3025 East Kearney Street  
P.O. Box 868  
Springfield, MO 65801-0868  
Tel.: 417-895-7600

### Southeast District

Mr. Mark Croarkin,  
District Engineer  
2675 North Main Street  
P.O. Box 160  
Sikeston, MO 63801-0160  
Tel.: 573-472-5333

## Metropolitan Planning Organizations (MPO) Contact Information

*The TIPS, without modification, are incorporated into the STIP by reference:*

**Metropolitan Area: Jefferson City**  
**Capital Area Metropolitan Planning Organization**  
Mr. Sonny Sanders  
Director of Planning & Protective Services  
City of Jefferson  
320 East McCarty Street  
Jefferson City, MO 65101-3198  
Tel.: 573-634-6410  
Fax: 573-634-6457  
Email: [ssanders@jeffcitymo.org](mailto:ssanders@jeffcitymo.org)  
Web: [www.jeffersoncitymo.gov](http://www.jeffersoncitymo.gov)  
MPO Approval: 05/19/2021  
Governor Approval: 06/01/2021  
FHWA and FTA Approval: 06/02/2021  
TIP Fiscal Years: [FY 2022-2026](#)

**Metropolitan Area: Columbia**  
**Columbia Area Transportation Study Organization**  
Mr. Tim Teddy  
Director of Planning and Development  
City of Columbia  
701 East Broadway, City Building  
P.O. Box 6015  
Columbia, MO 65205-6015  
Tel.: 573-874-7239  
Fax: 573-874-7546  
Email: [ttteddy@gocolumbiamo.org](mailto:ttteddy@gocolumbiamo.org)  
Web: [www.como.gov](http://www.como.gov)  
MPO Approval: 08/26/2021  
Governor Approval: 09/07/2021  
FHWA and FTA Approval: 09/10/2021  
TIP Fiscal Years: [FY 2022-2025](#)

**Metropolitan Area: St. Louis**  
**East-West Gateway Council of Governments**  
Mr. Jim Wild  
Executive Director  
One Memorial Drive, Suite 1600  
St. Louis, MO 63102-2451  
Tel.: 314-421-4220  
Fax: 314-421-6120  
Email: [Jim.Wild@ewgateway.org](mailto:Jim.Wild@ewgateway.org)  
Web: [www.ewgateway.org](http://www.ewgateway.org)  
MPO Approval: 10/27/2021  
Governor Approval: 11/15/2021  
FHWA and FTA Approval: 11/18/2021  
TIP Fiscal Years: [FY 2022-2025](#)

**Metropolitan Area: Joplin**  
**Joplin Area Transportation Study Organization**  
Mr. Troy Bolander  
Planning & Community Development Manager  
City of Joplin  
602 South Main Street  
Joplin, MO 64801-2316  
Tel.: 417-624-0820, ext. 510  
Fax: 417-625-4738  
Email: [tbolande@joplinmo.org](mailto:tbolande@joplinmo.org)  
Web: [JATSO.org](http://JATSO.org)  
MPO Approval: 9/16/2021  
Governor Approval: 10/5/2021  
FHWA and FTA Approval: 10/5/2021  
TIP Fiscal Years: [FY2022-2025](#)

**Metropolitan Area: Kansas City**  
**Mid-America Regional Council**  
Mr. David Warm  
Executive Director  
600 Broadway, Suite 200  
Kansas City, MO 64105-1659  
Tel.: 816-474-4240  
Fax: 816-421-7758  
Email: [dwarm@marc.org](mailto:dwarm@marc.org)  
Web: [www.marc.org](http://www.marc.org)  
MPO Approval: 10/26/2021  
Governor Approval: 11/9/2021  
FHWA and FTA Approval: 11/17/2021  
TIP Fiscal Years: [FY 2022-2026](#)

**Metropolitan Area: Fayetteville-Springdale-Rogers AR-MO**  
**Northwest Arkansas Regional Planning Commission**  
Mr. Jeff Hawkins  
Executive Director  
1311 Clayton Street  
Springdale, AR 72762  
Tel.: 479-751-7125  
Fax: 479-751-7150  
Email: [jhawkins@nwarpc.org](mailto:jhawkins@nwarpc.org)  
Web: [nwarpc.org](http://nwarpc.org)  
MPO Approval: 12/2/2020  
Governor Approval: 12/21/2020  
FHWA and FTA Approval: 1/12/2021  
TIP Fiscal Years: [FY 2021-2024](#)

## Metropolitan Planning Organizations (MPO) Contact Information

### **Metropolitan Area: Springfield**

#### **Ozarks Transportation Organization**

Ms. Sara Fields

Executive Director

2208 W. Chesterfield Blvd., Suite 101

Springfield, MO 65807

Tel.: 417-865-3042

Fax: 417-862-6013

Email: [sfields@ozarkstransportation.org](mailto:sfields@ozarkstransportation.org)

Web: [www.ozarkstransportation.org](http://www.ozarkstransportation.org)

MPO Approval: 7/15/2021

Governor Approval: 7/22/2021

FHWA and FTA Approval: 7/23/2021

TIP Fiscal Years: [FY 2022-2025](#)

### **Metropolitan Area: St. Joseph**

#### **St. Joseph Area Transportation Study Organization**

Mr. Brady L. McKinley

Assistant Director of Public Works &  
Transportation

City of St. Joseph, City Hall

1100 Frederick Avenue

St. Joseph, MO 64501-2377

Tel.: 816-271-4653

Fax: 816-271-5355

Email: [bmckinley@stjoemo.org](mailto:bmckinley@stjoemo.org)

Web: [stjoemopo.org](http://stjoemopo.org)

MPO Approval: 06/17/2021

Governor Approval: 07/06/2021

FHWA and FTA Approval: 07/06/2021

TIP Fiscal Years: [FY 2022-2025](#)

### **Metropolitan Area: Cape Girardeau**

#### **Southeast Metropolitan Planning Organization**

Mr. Alexander McElroy

Executive Director

401 Independence Street

Cape Girardeau, MO 63703

Tel.: 573-339-6734

Fax: 573-339-6303

Email: [amcelroy@CityofCapeGirardeau.org](mailto:amcelroy@CityofCapeGirardeau.org)

Web: [southeastmpo.org](http://southeastmpo.org)

MPO Approval: 06/19/2019

Governor Approval: 07/03/2019

FHWA and FTA Approval: 07/09/2019

TIP Fiscal Years: [FY 2020-2023](#)

### **NOTES:**

- (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.
- (2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.



## Regional Planning Commissions (RPC) Contact Information

### **Boonslick Regional Planning Commission**

Mr. Chad Eggen  
Executive Director  
111 Steinhagen  
P.O. Box 429  
Warrenton, MO 63383-0429  
Tel.: 636-456-3473  
Fax: 636-456-2329  
Email: [ceggen@boonslick.org](mailto:ceggen@boonslick.org)

### **Bootheel Regional Planning and Economic Development Commission**

Ms. Kelly Mitchell  
Executive Director  
105 E. North Main  
Dexter, MO 63841-1770  
Tel.: 573-614-5178  
Fax: 573-614-5182  
Email: [kmitchell@bootrpc.com](mailto:kmitchell@bootrpc.com)

### **Green Hills Regional Planning Commission**

Ms. Corrine Watts  
Executive Director  
1104 Main Street  
P.O. Box 28  
Trenton, MO 64683-0028  
Tel.: 660-359-5636  
Fax: 660-359-3096  
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### **Harry S Truman Coordinating Council**

Mr. Gerritt Brinks  
Executive Director  
407 S Pennsylvania Ave. Suite 204  
Joplin, MO 64801-9502  
Tel.: 417-385-7195  
Fax: 417-649-6409  
Email: [gbrinks@hstcc.org](mailto:gbrinks@hstcc.org)

### **Kaysinger Basin Regional Planning Commission**

Ms. Sheridan Garman-Neeman  
Executive Director  
221 N 2<sup>nd</sup> St.  
Clinton, MO 64735  
Tel.: 660-885-3393  
Fax: 660-885-4166  
Email: [Sgarman@kaysinger.com](mailto:Sgarman@kaysinger.com)

### **Lake of the Ozarks Council of Local Governments**

Ms. Linda Conner  
Executive Director  
P.O. Box 3553  
Camdenton, MO 65020-3553  
Tel.: 573-346-5692  
Fax: 573-346-9686  
Email: [Linda.Conner@loclg.org](mailto:Linda.Conner@loclg.org)

### **Mark Twain Regional Council of Governments**

Ms. Cindy Hultz  
Executive Director  
42494 Delaware Lane  
Perry, MO 63462-2129  
Tel.: 573-565-2203  
Fax: 573-565-2205  
Email: [hultzcog@rallstech.com](mailto:hultzcog@rallstech.com)

### **Meramec Regional Planning Commission**

Ms. Bonnie Prigge  
Executive Director  
4 Industrial Drive  
St. James, MO 65559-1689  
Tel.: 573-265-2993  
Fax: 573-265-3550  
Email: [BPrigge@meramecregion.org](mailto:BPrigge@meramecregion.org)

### **Mid-Missouri Regional Planning Commission**

Mr. David Bock  
Executive Director  
206 E. Broadway  
P.O. Box 140  
Ashland, MO 65010-0140  
Tel.: 573-657-9779  
Fax: 573-657-2829  
Email: [davidbock@midmorpc.org](mailto:davidbock@midmorpc.org)

## **Regional Planning Commissions (RPC) Contact Information**

### **Mo-Kan Regional Council**

Mr. Tyler Ferrell  
Executive Director  
224 No. 7<sup>th</sup> St.  
St. Joseph, MO 64501-2309  
Tel.: 816-233-3144  
Fax: 816-233-8498  
Email: [tyler@mo-kan.org](mailto:tyler@mo-kan.org)

### **Northeast Missouri Regional Planning Commission**

Mr. Derek Weber  
Executive Director  
121 S. Cecil Street  
P.O. Box 248  
Memphis, MO 63555-0248  
Tel.: 660-465-7281  
Fax: 660-465-7163  
Email: [derekweber@nemorpc.org](mailto:derekweber@nemorpc.org)

### **Northwest Missouri Regional Council of Governments**

Ms. Jerri Dearthmont  
Executive Director  
114 West 3rd Street  
Maryville, MO 64468-2237  
Tel.: 660-582-5121  
Fax: 660-582-7264  
Email: [Jerri@nwmorcog.org](mailto:Jerri@nwmorcog.org)

### **Ozark Foothills Regional Planning Commission**

Ms. Crystal Jones  
Executive Director  
3019 Fair Street  
Poplar Bluff, MO 63901-7044  
Tel.: 573-785-6402  
Fax: 573-686-5467  
Email: [crystal@ofrpc.org](mailto:crystal@ofrpc.org)

### **Pioneer Trails Regional Planning Commission**

Mr. Norman Lucas  
Executive Director  
802 S. Gordon St., Room 102  
P.O. Box 123  
Concordia, MO 64020-0123  
Tel.: 660-463-7934  
Fax: 660-463-7944  
Email: [Norm@trailsrc.org](mailto:Norm@trailsrc.org)

### **South Central Ozark Council of Governments**

Mr. Cody Dalton  
Executive Director  
4407 County Road 2340  
P.O. Box 100  
Pomona, MO 65789-0100  
Tel.: 417-256-4226  
Fax: 417-256-6188  
Email: [cdalton@scocog.org](mailto:cdalton@scocog.org)

### **Southeast Missouri Regional Planning and Economic Development Commission**

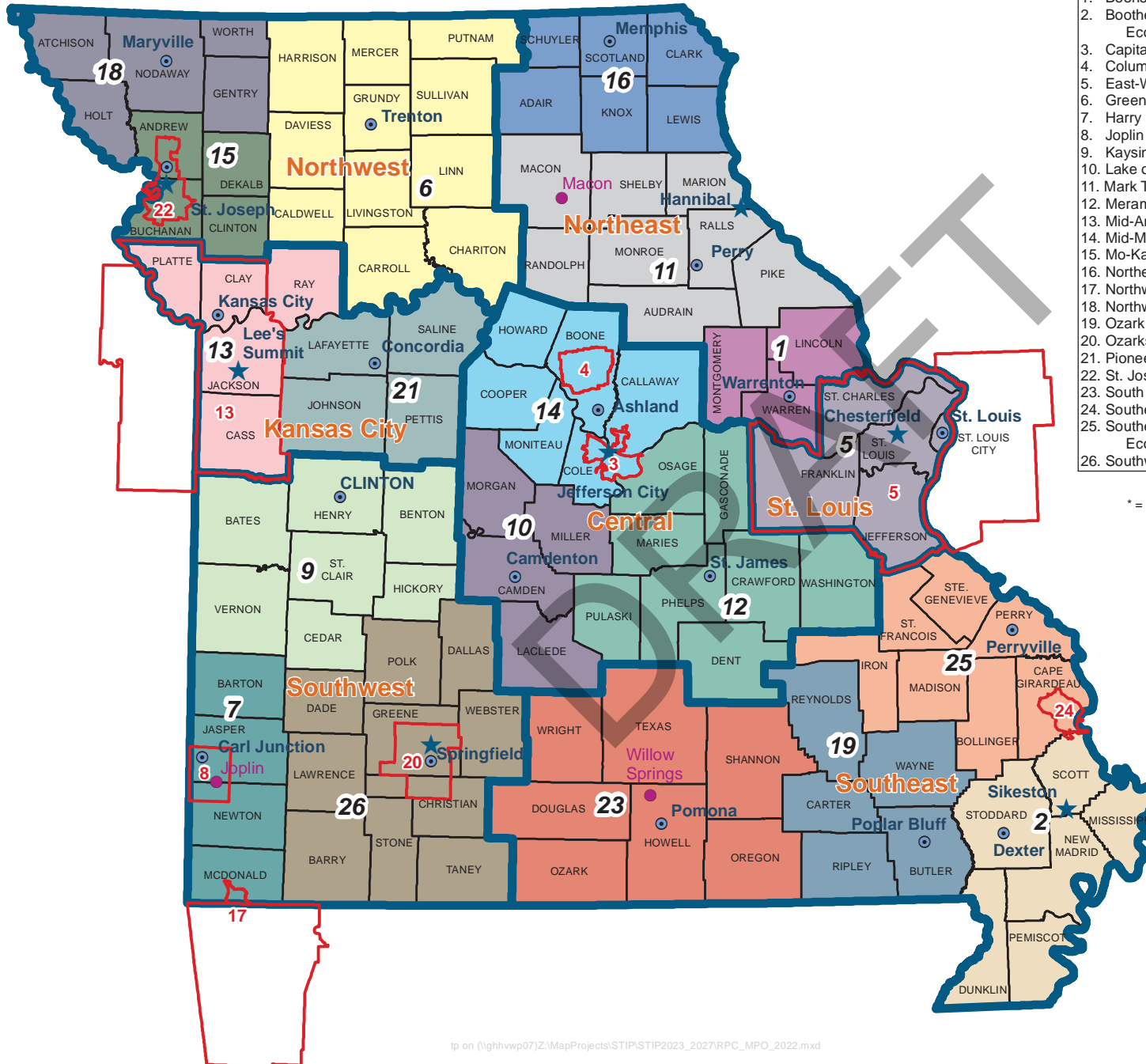
Mr. Jeremy Tanz  
Executive Director  
1 West St. Joseph Street  
P.O. Box 366  
Perryville, MO 63775-0366  
Tel.: 573-547-8357  
Fax: 573-547-7283  
Email: [jtanz@semorpc.org](mailto:jtanz@semorpc.org)

### **Southwest Missouri Council of Governments**

Mr. Jason Ray  
Executive Director  
901 S. National Avenue  
Springfield, MO 65897-0027  
Tel.: 417-836-6900  
Fax: 417-836-4146  
Email: [jasonray@missouristate.edu](mailto:jasonray@missouristate.edu)



# Missouri Regional Planning Commissions and Metropolitan Planning Organizations



|  |              |
|--|--------------|
| 1. Boonslick Regional Planning Commission                                  | 636-456-3473 |
| 2. Bootheel Regional Planning & Economic Development Commission            | 573-614-5178 |
| 3. Capital Area Metropolitan Planning Organization                         | 573-634-6410 |
| 4. Columbia Area Transportation Study Organization                         | 573-874-7943 |
| 5. East-West Gateway Council of Governments*                               | 314-421-4220 |
| 6. Green Hills Regional Planning Commission                                | 660-359-5636 |
| 7. Harry S Truman Coordinating Council                                     | 417-385-7195 |
| 8. Joplin Area Transportation Study Organization                           | 417-624-0820 |
| 9. Kaysinger Basin Regional Planning Commission                            | 660-885-3393 |
| 10. Lake of the Ozarks Council of Local Governments                        | 573-346-5692 |
| 11. Mark Twain Regional Council of Governments                             | 573-565-2203 |
| 12. Meramec Regional Planning Commission                                   | 573-265-2993 |
| 13. Mid-America Regional Council*  | 816-474-4240 |
| 14. Mid-Missouri Regional Planning Commission                              | 573-657-9779 |
| 15. Mo-Kan Regional Council  | 816-233-3144 |
| 16. Northeast Missouri Regional Planning Commission                        | 660-465-7281 |
| 17. Northwest Arkansas Regional Planning Commission                        | 479-751-7125 |
| 18. Northwest Missouri Regional Council of Governments                     | 660-582-5121 |
| 19. Ozark Foothills Regional Planning Commission                           | 573-785-6402 |
| 20. Ozarks Transportation Organization                                     | 417-865-3042 |
| 21. Pioneer Trails Regional Planning Commission                            | 660-463-7934 |
| 22. St. Joseph Area Transportation Study Organization                      | 816-271-4653 |
| 23. South Central Ozark Council of Governments                             | 417-256-4226 |
| 24. Southeast Metropolitan Planning Organization                           | 573-339-6734 |
| 25. Northeast Missouri Regional Planning & Economic Development Commission | 573-547-8357 |
| 26. Southwest Missouri Council of Governments                              | 417-836-6900 |

\* = Organizations functioning as both RPC and MPO  
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

MoDOT District

19 Regional Planning Commission

9 Metropolitan Planning Organization

MoDOT District Office

Regional Office

RPC Office

MoDOT Districts 1-888-ASK-MODOT (275-6636)

Prepared by  
Missouri Department of Transportation  
Transportation Planning  
[www.modot.org](http://www.modot.org)



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## **Section 2 – Introduction, Public Involvement, and Reference Information**

# Missouri Statewide Transportation Improvement Program

The state transportation system is a tremendous asset owned by the citizens of Missouri. A significant component of the state system is the 33,830 miles of roads and 10,387 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$32 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,300 projects totaling \$10.9 billion to maintain and improve the system. Looking forward, \$7.65 billion is estimated to be available for projects over the next five years for additional improvements.

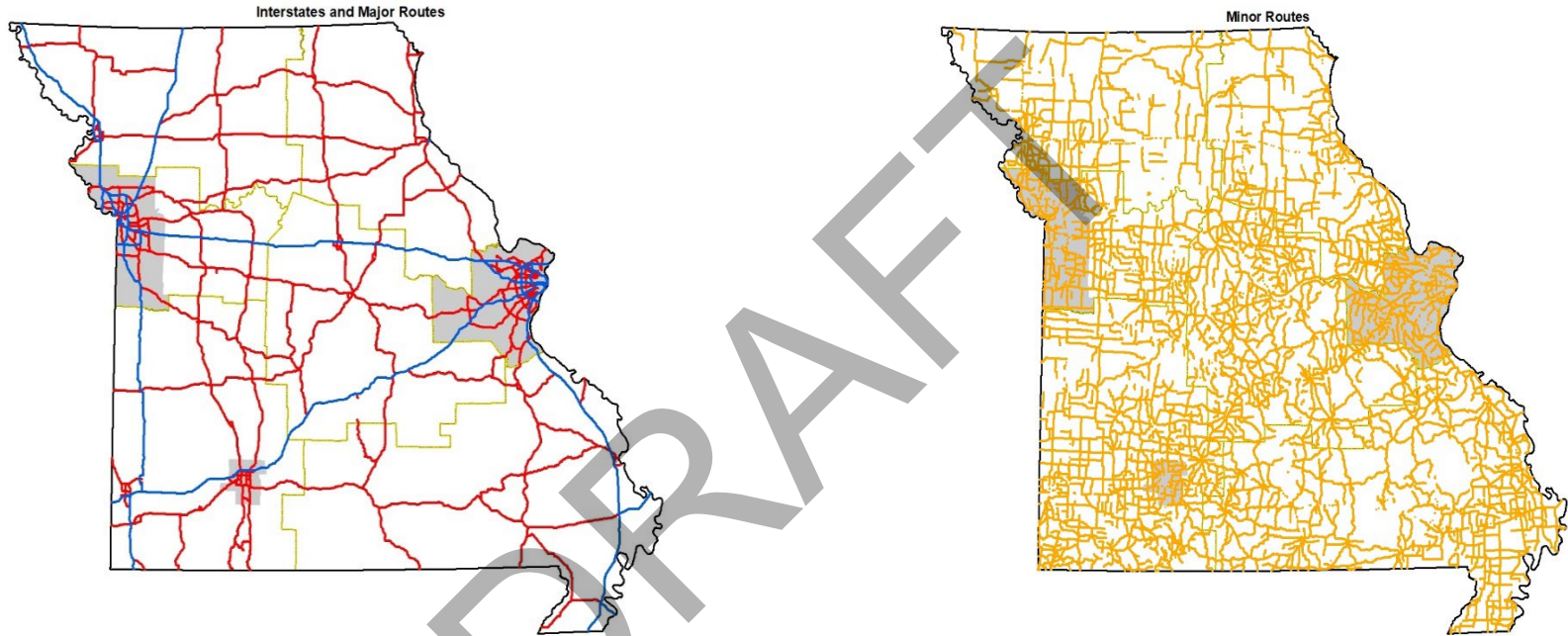
Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety and reliability, spur economic growth and provide more transportation choices.

With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments are not made, the cost of improving the asset in poor condition can cost four to ten times more.

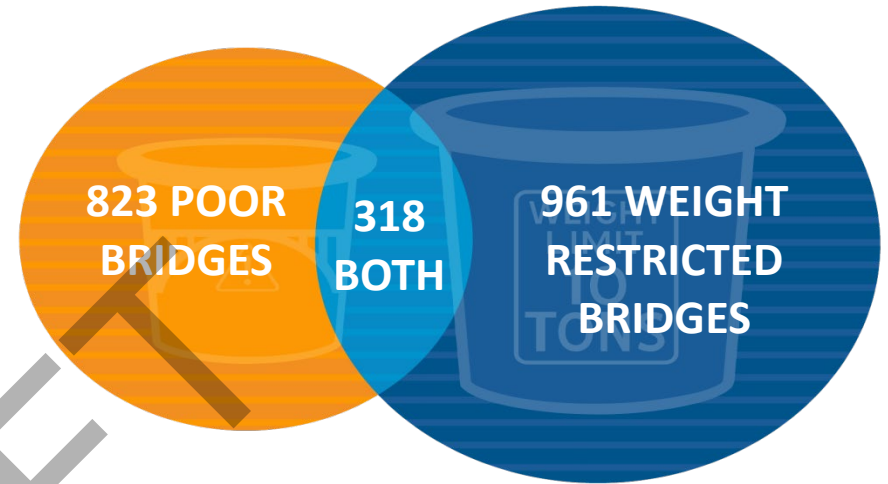
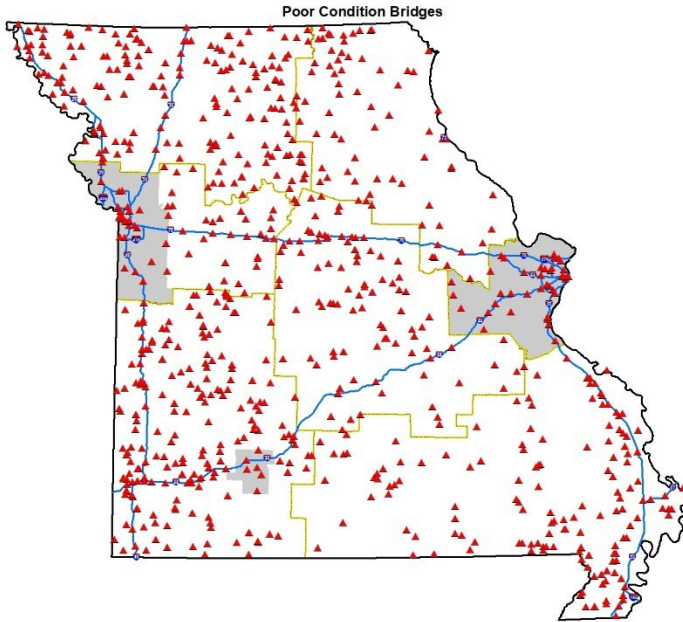
**MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,300 projects worth \$10.9 billion. These projects were completed 6.4 percent under budget and 93 percent on time.**

The projects in the 2023-2027 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While \$7.65 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

The first three years of available STIP funds are programmed to specific projects. The last two years are programmed at a level of one-half of forecasted available funds – thereby creating systemic fiscal constraint on a rolling five year basis. This approach provides MoDOT with the ability to deliver programmed projects during the STIP horizon despite future uncertainty. From 2023 through 2025, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 1,944 lane miles of interstate pavements, 5,515 miles of major route pavements and 10,298 miles of minor route pavements during this timeframe of the STIP.



Of the 10,387 bridges in the state, 823 are currently in poor condition and 961 are weight restricted. As bridges age, approximately 119 will fall into poor condition each year. From 2023-2025, the STIP invests in approximately 1,064 bridges (over 18 million square feet) with the goal of keeping the state's number of poor condition bridges below 900.



In 2019, the Missouri General Assembly passed Gov. Mike Parson's FOCUS ON BRIDGES program in two phases. The first authorized \$50 million in general revenue to expedite the repair and replacement of 45 bridges that had already been identified as some of the state's top bridge priorities by local planning organizations. The second authorized \$301 million in bonding – to be repaid over seven years from general revenue – to repair or replace another 215 bridges that had been previously prioritized, contingent on Missouri receiving a federal INFRA Grant to replace the I-70 Missouri River Bridge at Rocheport. Missouri received an \$81.2 million INFRA Grant in July 2019, which triggered the first of two bond sales which occurred in November 2019.

As of March 2022, 237 Focus on Bridges project contracts have been awarded and 169 have been completed.

Additionally, in 2019 the General Assembly passed a transportation cost-share program, also a priority of Gov. Parson, which made \$50 million available for local community transportation priorities. In January 2020, the Missouri Highways and Transportation Commission approved the award of 19 projects totaling \$47.9 million under the program. In April 2020, the MHTC approved one additional project and the remaining \$2.1 million in available funds.

During the 2021 Missouri Legislative Session, SB 262 was passed and then signed by Gov. Parson increasing the state's motor fuel tax 2.5 cents per year for the next five years. The federal reauthorization of the Bipartisan Infrastructure Law (BIL) in November 2021 also increases transportation revenues to the state of Missouri. Combining SB 262 and BIL results in approximately 50% increase in funding compared to the 2022-2026 STIP.

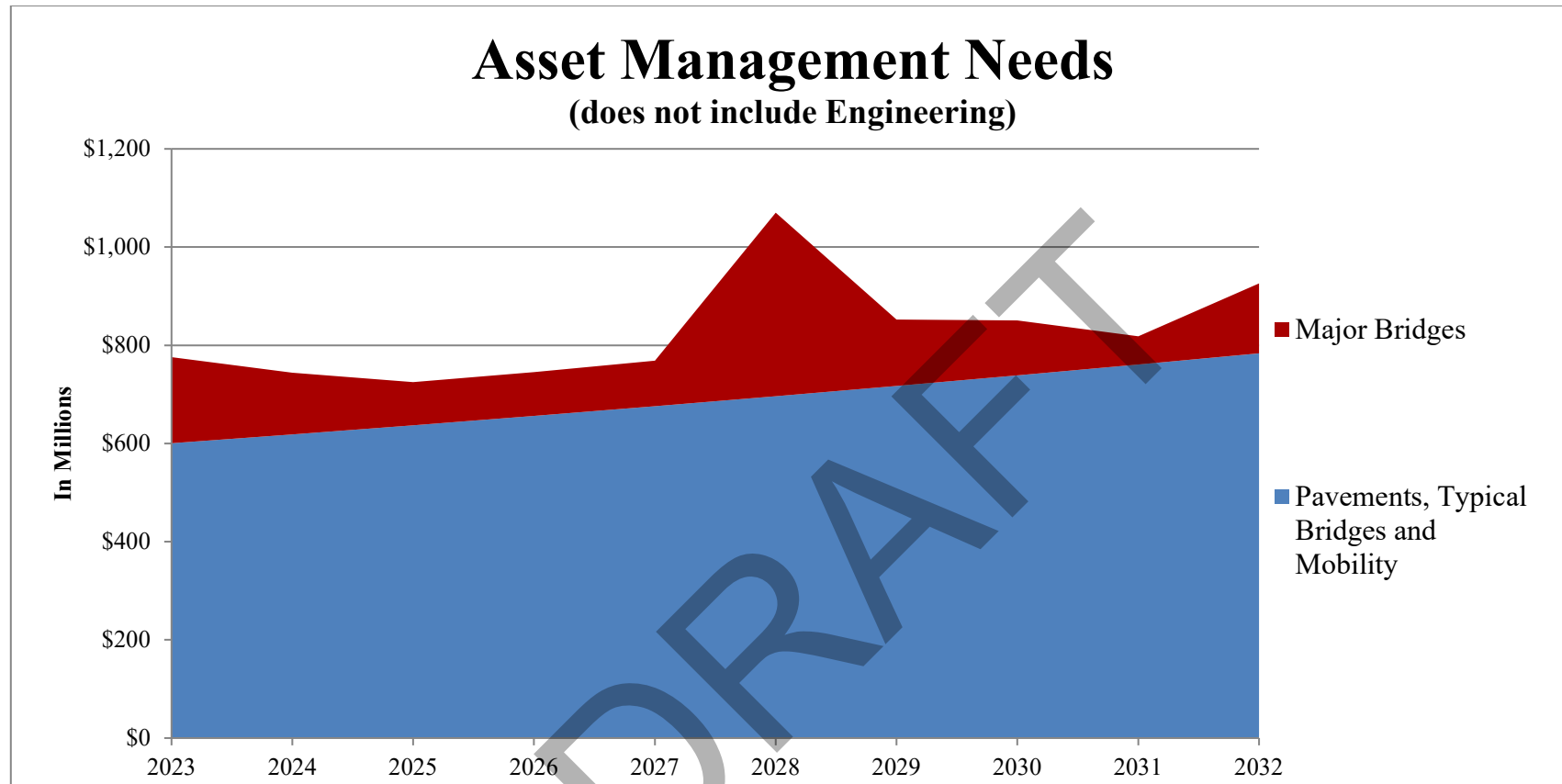
In addition to the STIP investments, MoDOT spends approximately \$530 million annually for system operations which includes Maintenance, Fleet, Facilities and Information Systems. The majority of those expenditures, approximately \$450 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. It also includes maintaining pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. There is a large disparity in the lower-volume route conditions around the state and in order to close the gap, MoDOT is targeting funding to the worst conditions on minor and low-volume routes. In January 2022, the Commission approved an increase to the Asset Management Deficit program. The increase was made to fund \$25 million per year in STIP allocation instituted by the Commission in 2017 to assist those districts that are unable to meet MoDOT's asset management goals. In addition, the Maintenance Asset Management Deficit program will address low-volume routes in poor condition maintained by our Department's operating budget. The allocation is \$15 million in FY2023 and FY2024. This allocation is for districts with low-volume route conditions less than the statewide average. The goal of both the Asset Management Deficit program and the Maintenance Asset Management Deficit program is to improve the pavement conditions of minor and low-volume routes so Missourians have similar driving experiences around the state. Approximately \$210 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pot-hole patching, full-depth concrete pavement replacement and striping (see Section 9).

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT's Asset Management Plan (AMP) is a crucial element in achieving MoDOT's strategic goal of keeping roads and bridges in good condition. The following link provides the asset management plan summary and can be found at [http://epg.modot.org/files/7/7a/121.5.1.1.1\\_current.pdf](http://epg.modot.org/files/7/7a/121.5.1.1.1_current.pdf). The AMP is a rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets and predicting deterioration over time and providing information on how to invest in order to meet asset management goals.



The following chart illustrates the asset management needs over the next 10 years:



The AMP objective is to keep the state’s transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2023-2027 STIP, MoDOT has programmed approximately \$3.0 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

MoDOT is committed to providing a safe transportation system by incorporating safety improvements throughout the STIP in order to reduce the number of fatalities and serious injuries on Missouri roadways. From 2017-2021, Missouri averaged 947 fatalities and 4,827 serious injuries each year from traffic crashes. In 2021, there were 1,015 traffic fatalities in Missouri, the most in Missouri since 2006. MoDOT, in conjunction with the Missouri Coalition for Roadway Safety, has developed a strategic highway safety plan that identifies emphasis areas and corresponding strategies for reducing fatalities and serious injuries. [Show-Me Zero](#) takes a holistic approach to addressing safety by considering efforts across multiple

disciplines, including education, public policy, enforcement, engineering and emergency services. The plan identifies four key emphasis areas for improving safety on Missouri's roadways: occupant protection, distracted driving, speed and aggressive driving, and impaired driving. While the plan is comprehensive and includes strategies all Missourians can help implement, the STIP is particularly effective in implementing key engineering strategies identified in the plan. In the 2023-2027 STIP, MoDOT has programmed approximately \$125 million in funding in the first three years to help move MoDOT towards the federal safety performance targets. To achieve the ultimate goal of 0 fatalities on Missouri roadways, this collective effort of roadway improvements and improved driver behaviors must remain a priority.

Missourians expect to get to their destinations on time, without delay regardless of their choice of travel mode. MoDOT coordinates and collaborates with our transportation partners throughout the state to keep people and goods moving freely and efficiently. MoDOT also maintains and operates the transportation system in a manner that minimizes the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes and for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

An overwhelming majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability throughout the state and reducing congestion on the busiest corridors. In some cases, this can mean individual construction projects aimed at improving the safety, capacity, and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2023-2027 STIP, MoDOT has programmed projects and services to move MoDOT towards the federal system reliability and congestion performance targets.

MoDOT has also developed a statewide freight plan to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2022, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. In the 2023-2027 STIP, MoDOT has programmed projects to move MoDOT towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters, and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West Gateway Council of Governments, helps direct the department and its partners to make more informed decisions regarding the use of federal, state,



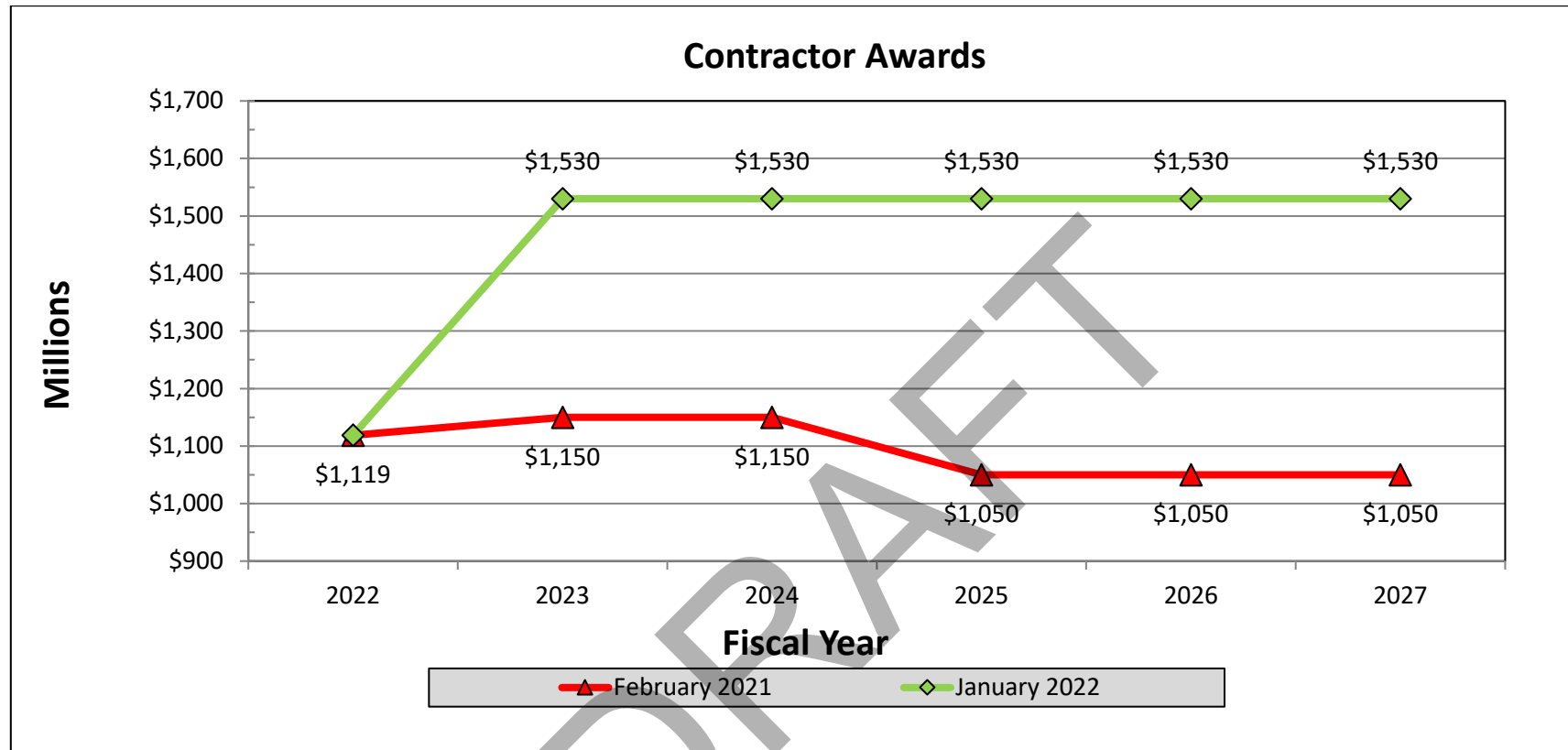
and local transportation air quality funding. In the 2023-2027 STIP, MoDOT has programmed approximately \$11.8 million in the first three years to move MoDOT towards the CMAQ performance targets.

MoDOT continues to maximize available funds for transportation. The Missouri Highways and Transportation Commission's cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$40 million for 2023 and \$45 million for 2024, and annually thereafter.

For the 2023-2027 period, the financial forecast relies heavily on deficit spending with the exception of 2023 when Amendment 3 bond proceeds are received. Deficit spending will reduce the combined balance of the State Road Fund, State Road Bond Fund, and State Highways and Transportation Department Fund from an estimated \$1,233.2 million on July 1, 2022 (the beginning of state fiscal year 2023) to \$306.3 million on June 30, 2028 (the end of state fiscal year 2028). Of the \$306.3 million projected to be in the state treasury at that time, \$251.3 million is the projected State Road Fund balance. Debt covenants and the Missouri Constitution require MoDOT to maintain one year of senior lien debt service in the State Road Fund. The debt service requirement for state fiscal year 2023, the final year of the senior lien debt service, is \$18.5 million. Additional cash is necessary in the State Road Fund for cash flow purposes.

This STIP was developed assuming the estimated federal funding level provided by the Infrastructure Investment and Jobs Act (IIJA), which was enacted on November 15, 2021. Other funding assumptions include a bond issuance in 2023 to be repaid with dedicated motor vehicle sales tax revenue which is deposited in the State Road Bond Fund per the Amendment 3 legislation.

The following chart demonstrates MoDOT's anticipated contractor awards:



Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation and efficiency, MoDOT will keep our commitment to preserve the \$58 billion Missourians have invested in their transportation assets that have a replacement value of approximately \$145 billion.

# Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2023 through 2027 (July 1, 2022, through June 30, 2027). The STIP is prepared annually and includes projects proposed for funding under the Infrastructure Investment and Jobs Act (IIJA) of 2021, FAA Reauthorization Act of 2018, and state revenue. The five-year highway act, IIJA (P.L. 117-158), was signed into law by the President on November 15, 2021, which authorizes federal surface transportation funding for highways, highway safety, transit, freight, port and rail. The SFY 2023-2027 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling five-year period of time. As each year is completed, the STIP is updated and a new year is added.

## Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following link provides information on the public involvement process: [http://epg.modot.org/files/f/fe/121\\_Planning\\_Framework\\_2018.docx](http://epg.modot.org/files/f/fe/121_Planning_Framework_2018.docx).

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.) Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop Missouri's long-range transportation plan
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

## **Develop Missouri's Long Range Transportation Plan**

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan, called "Missouri's 2018 Long-Range Transportation Plan," is designed to guide transportation decision-making throughout the state. It was developed after a one-month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, five current goal areas should be a focus on the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); and 5) improve reliability and reduce congestion on Missouri's transportation system.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at [www.modot.org/long-range-transportation-plan](http://www.modot.org/long-range-transportation-plan).

## **Identify and Prioritize Needs**

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-crash location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

In 2019, MoDOT and planning partners began to use the planning framework through a yearly effort to establish a list of needs for which funds had not been identified and committed, working through the collaborative process to list over \$2.5 billion of Tier 1 and Tier 2 road and bridge

needs. With the approved version in January 2022, the list was updated and expanded to include over \$2.0 billion of Tier 3 road and bridge needs, \$1.0 billion in multimodal needs, over \$1.0 billion in major bridge needs and over \$1.6 billion of statewide needs. The unfunded needs list serves to help stakeholders understand the breadth of needs throughout the state and as tool to augment the needs prioritization efforts associated with STIP development.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

### **Develop Solutions and Establish Scope**

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of crashes at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. The MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

### **Prioritize and Select Projects for Construction**

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following:

- Safety
- Asset Management
- Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized; existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. Once a region demonstrates it can meet its asset management goals, similar size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPOs), located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County, MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 1.)

### **Public Review Period**

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the STIP is available on MoDOT's web site at <https://www.modot.org/statewide-transportation-improvement-program-stip>. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period.

MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

### **Program Amendments**

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at <https://www.modot.org/statewide-transportation-improvement-program-stip>.

# Reference Information

**Administrative Amendment** – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency/urgent projects, major scope changes less than \$1 million and less than 25 percent, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

**Administrative Modification** – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

**Advance Construction** – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

**Allocation** – An administrative distribution of funds for federal-aid highway programs that are not distributed to states by a statutory formula.

**Amendment** – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change exceeding \$1 million and greater than 25 percent to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

**Anticipated Federal Funds** – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of "State" indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

**Apportionment** – The distribution of funds for federal-aid highways that are distributed to states by a statutory formula.

**Appropriations Act** – Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the federal-aid highway program



operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

**Asset Management** – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

**Asset Management Plan (AMP)** – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

**At-Grade Intersection** – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

**Authorization Act** – Substantive legislation that establishes or continues federal-aid programs or agencies and establishes an upper limit on the amount of funds for the programs.

**Better Utilizing Investments to Leverage Development (BUILD) Program** – The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.9 billion for eleven rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

**Bipartisan Infrastructure Law (BIL)** – On November 15, 2021, the President signed into law the Bipartisan Infrastructure Law (BIL), also referred to as the Infrastructure Investment and Jobs Act (IIJA). BIL authorizes federal surface transportation funding for highways, highway safety, transit and rail for the five-year period from October 1, 2021 to September 30, 2026.

**Competitive Highway Bridge Program** – These funds go toward highway bridge replacement or rehabilitation projects on public roads that demonstrate cost savings by bundling at least two highway bridge projects into a single contract.

**Congestion Mitigation and Air Quality Improvement (CMAQ) Program** – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

**Coronavirus Aid, Relief, and Economic Security (CARES) Act** – The act provides economic stimulus to Americans in response to the economic fallout of the Coronavirus (COVID-19) pandemic.

**Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)** – The act was signed into law on December 27, 2020, to help mitigate the financial impact of the COVID-19 pandemic.

**COVID-19** – The Coronavirus disease (COVID-19) is an infectious disease caused by a new virus.

**Culvert** – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

**Deck** – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

**Earmark** – Federal funds dedicated to a specific project.

**Emergency Relief** – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

**Engineering** – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

**Every Day Counts (EDC)** – A federal program administered by FHWA.

**Expansion Project** – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

**Expressway** – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

**FAST Act** – On December 4, 2015, Congress enacted the five-year Fixing America's Surface Transportation Act, which authorizes federal surface transportation funding for highways, highway safety, transit freight port and rail. In the 116<sup>th</sup> Congress, the FAST Act was extended by the Continuing Appropriations Act, 2021 and other Extensions Act (P.L. 116-159) for an additional year until September 30, 2021.

**Federal-Aid Highways** – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

**Federal Highway Administration (FHWA)** – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

**Federal Transit Administration (FTA)** – This is the federal agency that provides financial and technical assistance to local public transit systems.

**Fiscal Constraint** – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

**Fiscal Year** – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

**Focus on Bridges (FOB)** – A program to repair or replace several of the state’s worst bridges. Projects are noted in Section 4 with a “FOCUS ON BRIDGES” watermark.

**Freeway** – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

**Funding From Other Sources (FFOS)** – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

**Geometric Improvement** – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

**Governor’s Transportation Cost Share Program** – A program to build partnerships with local communities to pool efforts and resources to deliver road and bridge projects. This program is funded with a \$25 million general revenue appropriation from the General Assembly and redirected federal CARES Act monies.

**Highway Infrastructure Program (HIP)** – This program allocated funding for road, bridge and other transportation improvements during the FAST Act.

**Highway Trust Fund (HTF)** – An account established by law to hold federal highway user taxes levied on motor fuels and various highway-related products such as tires and heavy trucks. The HTF has two accounts: the Highway Account and the Mass Transit Account.

**Infrastructure for Rebuilding America (INFRA) Grant Program** – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation’s highways and bridges.

**Infrastructure Investment and Job Act (IIJA)** – On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), also referred to as the Bipartisan Infrastructure Law (BIL). IIJA authorizes federal surface transportation funding for highways, highway safety, transit and rail for the five-year period from October 1, 2021 to September 30, 2026.

**Interchange** – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

**Intersection** – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

**Lane** – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

**Let** – This means to advertise projects and take bids from contractors to perform the work.

**Long-Range Transportation Plan (LRTP)** – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

**Major Bridge** – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers and interchanges.

**Major Bridge Funds** – A STIP funding category focused on improving the condition of bridges longer than 1,000 feet.

**Major Highway System** – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state's traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

**MAP-21** – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21<sup>st</sup> Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety and transit for the two-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

**Member Designated Project (MDP)** – Federal funds dedicated to a specific project.

**Metropolitan Planning Organization (MPO)** – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

**Metropolitan Transportation Plan (MTP)** – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

**Minor Highway System** – This system includes any state road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

**National Highway System (NHS)** – This is a system of major highway networks established by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

**NEPA** – National Environmental Policy Act.

**National Highway Freight Program (NHFP)** – This program was created with the FAST Act, and provides funding for projects included in the State Freight Plan.

**National Highway Performance Program (NHPP)** – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

**Obligation** – The federal government’s legal commitment (promise) to pay or reimburse a state or other entity for the federal share of a project’s eligible costs.

**Obligation Limitation** – A restriction or “ceiling” on the amount of federal assistance that may be promised (obligated) during a specified time period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.

**ONEDOT** – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

**Outlays** – Actual cash (or electronic transfer) payments made to the state or other entity to pay the entity for eligible costs incurred. Outlays generally are provided as work progresses for the federal share for approved highway program activities.

**Passenger Rail Investment and Improvement Act (PRIIA)** – On Oct. 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States and other stakeholders in improving service, operations and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

**Payment** – This means a project will not be let. Projects are noted in Section 4 with a “Payment” watermark.

**Performance-Based Planning and Programming (PBPP)** – Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders and the public as part of a 3C (cooperative, continuing and comprehensive) process.

**Planning Framework** – Since 2004, this is MoDOT’s process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

**Primary Funding Category** – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety and Flexible & Other. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

**Programmed** – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

**Projects of Division Interest (PoDI)** – Individual projects for which project-specific risks are identified and reviewed as part of FHWA’s stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide in 123.1.1 [http://epg.modot.org/index.php/Category:123\\_Federal-Aid\\_Highway\\_Program#123.1.1 FHWA Oversight - National Highway System](http://epg.modot.org/index.php/Category:123_Federal-Aid_Highway_Program#123.1.1_FHWA_Oversight_-_National_Highway_System)

**Rebuilding American Infrastructure with Sustainability and Equity (RAISE)** – A federal discretionary grant program administered by the Federal Highway administration which helps communities around the country carry out projects with significant regional impacts.

**Reconstruction** – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway’s functional and operational capacity.

**Regionally Significant Project** – This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

**Regional Planning Commission (RPC)** – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

**Rehabilitation** – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

**Resurfacing** – This type of improvement installs a new layer of material over an existing pavement.

**Right of Way** – This is land or property used specifically for transportation purposes.

**Safe and Sound Bridge Improvement Program** – This was an initiative to improve 802 bridges throughout the state by Dec. 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges were rehabilitated using a modified design-bid-build approach.

**SAFETEA-LU** – On Aug. 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorized the federal surface transportation programs for highways, highway safety and transit for the five-year period from 2005 through 2009. SAFETEA-LU was extended through mid-2012.

**Safety Funds** – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

**Scoping and Design** – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

**Senate Bill 262 (SB262)** – The 2021 senate bill passed to increase the Missouri state fuel tax for the first time in 25 years. The legislation increases Missouri's fuel tax by 2.5 cents annually each year for five years from 17 cents to 29.5 cents in 2025.

**State Funds** – State revenue generated through Missouri taxes, licenses, permits and fees.

**Surface Transportation Block Grant Program (STBG)** – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

**Statewide Transportation Improvement Program (STIP)** – The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP five-year horizon period. Projects in Section 4 of the STIP are commitments.

**Surface Transportation System Funding Alternatives (STSFA)** – A federal program administered by FHWA.

**Substructure** – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

**Superstructure** – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

**System Improvement** – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

**TEA-21** – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety and mass transit for six years. TEA-21 expired September 30, 2003.

**Transportation Investment Generating Economic Recovery (TIGER)** – A federal discretionary program administered by FHWA from 2009-2017.

**Transportation Improvement Program (TIP)** – The TIP is the MPO's fiscally-constrained short-term capital programming document that is used to implement the MPO's metropolitan transportation plan. It translates the policies, strategies and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP four-year horizon period.

**Transportation Management Area (TMA)** – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas metropolitan areas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission).

**Work Zone** – This is a designated area where highway construction or maintenance is taking place.



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### **Section 3 – Scoping and Design Projects**

## 2023 – 2027 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.

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Projects in Section 3 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 3 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

## 2023 - 2027 Scoping and Design Projects

Project Count : 421

|            | 2023   | 2024  | 2025  | 2026  | 2027 |
|------------|--------|-------|-------|-------|------|
| State:     | 6,594  | 4,174 | 1,363 | 1,016 | 218  |
| AC State:  | 9,596  | 4,906 | 1,277 | 1,015 | 75   |
| Local:     | 0      | 0     | 0     | 0     | 0    |
| Sub total: | 16,190 | 9,080 | 2,640 | 2,031 | 293  |

Federal

|                    |        |        |       |       |     |
|--------------------|--------|--------|-------|-------|-----|
| Sub-total Federal: | 25,364 | 16,149 | 5,715 | 4,320 | 685 |
| Grand Total:       | 41,554 | 25,229 | 8,355 | 6,351 | 978 |

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## 2023 - 2027 Scoping and Design Projects

|          |                   |   |    |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-------------------|---|----|---------|----|--|--------|--------|
|          |                   |   |    |         |    | Prior  | 7/2022 | 7/2023 |
|          |                   |   |    |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | ANDREW            | Scoping for ramp improvements from southbound Rte. 59/71 to I-229 southbound near Savannah.   |    |         |    |  |        |        |
| Route:   | RP US59S TO IS29S | Federal   | 8  | State : | 2  | Local :  | 0      |        |
| Job No.: | NW0087            | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | ANDREW            | Scoping for pavement improvements in Andrew County (Rte. O, Rte. W), Buchanan County (Rte. 31, Rte. FF, Rte. O, Rte. W), Caldwell County (Rte. 116), and Clinton County (Rte. 116, Rte. 69).  |    |         |    |  |        |        |
| Route:   | RT O              | Federal   | 8  | State : | 2  | Local :  | 0      |        |
| Job No.: | NW0080            | Anticipated Federal Funds : STBG  |    |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | ANDREW            | Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph.   |    |         |    |  |        |        |
| Route:   | US 169            | Federal   | 18 | State : | 2  | Local :  | 0      |        |
| Job No.: | NW0072            | Anticipated Federal Funds : SAFETY  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | ATCHISON          | Scoping for bridge improvements in Atchison County on Rte. 136 over I-29, on Rte. 136 over Rock Creek, on Rt. C over West Tarkio Creek, on Rte. W over I-29 and in Holt County on Rte. A over Nodaway River. Project involves bridges A2379, A2545, A2758, A2704 and A1252. |    |         |    |  |        |        |
| Route:   | US 136            | Federal   | 16 | State : | 4  | Local :  | 0      |        |
| Job No.: | NW0066            | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | BUCHANAN          | Environmental study between Rte. 59 (St. Joseph Avenue) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225.   |    |         |    |  |        |        |
| Route:   | IS 229            | Federal   | 90 | State : | 10 | Local :  | 0      |        |
| Job No.: | 113053            | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 50,001 - 75,000                        |        |        |
| County:  | BUCHANAN          | Scoping for pavement improvements in Andrew County (Rte. T), Buchanan County (Rte. B, Rte. HH, Rte. P, Rte. V, Rte. Y, Rte. 759) and DeKalb County (Rte. P).  |    |         |    |  |        |        |
| Route:   | RT V              | Federal   | 8  | State : | 2  | Local :  | 0      |        |
| Job No.: | NW0077            | Anticipated Federal Funds : STBG  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | BUCHANAN          | Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. Joseph.  |    |         |    |  |        |        |
| Route:   | US 169            | Federal   | 5  | State : | 0  | Local :  | 0      |        |
| Job No.: | 1P3369            | Anticipated Federal Funds : SAFETY  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | BUCHANAN          | Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph.  |    |         |    |  |        |        |
| Route:   | US 169            | Federal   | 5  | State : | 0  | Local :  | 0      |        |
| Job No.: | 1P3370            | Anticipated Federal Funds : SAFETY  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |          |  |    |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|----------|--|----|---------|----|--|--------|--------|
|          |          |  |    |         |    | Prior  | 7/2022 | 7/2023 |
|          |          |  |    |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | BUCHANAN | Scoping for intersection improvements at Rte. FF 0.6 mile south of I-29, in St. Joseph.  |    |         |    |  |        |        |
| Route:   | US 169   | Federal  | 18 | State : | 2  | Local :  | 0      |        |
| Job No.: | NW0073   | Anticipated Federal Funds : SAFETY   |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | BUCHANAN | Scoping for intersection improvements at Rte. 752 and Rte. U in St. Joseph.  |    |         |    |  |        |        |
| Route:   | US 59    | Federal  | 40 | State : | 10 | Local :  | 0      |        |
| Job No.: | 1P3452   | Anticipated Federal Funds : NHPP   |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | CALDWELL | Scoping for pavement improvements in Caldwell County (Bus. 36, Rte. A and Rte. BB), Carroll County (Bus. 65, and Rte. DD), Clinton County (Rte. A, Rte. BB, and Rte. M), and DeKalb County (Rte. M). |    |         |    |  |        |        |
| Route:   | BU 36    | Adv. CN  | 8  | State : | 2  | Local :  | 0      |        |
| Job No.: | NW0078   | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | CARROLL  | Scoping for pavement improvements in Carroll County (Rte. Z), Chariton County (Rte. 11, and Rte. PP) and Linn County (Rte. 11).  |    |         |    |  |        |        |
| Route:   | RT Z     | Adv. CN  | 8  | State : | 2  | Local :  | 0      |        |
| Job No.: | NW0082   | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | CARROLL  | Scoping for pavement improvements from DeWitt to Keytesville.  |    |         |    |  |        |        |
| Route:   | US 24    | Federal  | 8  | State : | 2  | Local :  | 0      |        |
| Job No.: | NW0084   | Anticipated Federal Funds : NHPP   |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | CHARITON | Scoping for bridge improvements on Rte. E over Turkey Creek, West Yellow Creek and East Yellow Creek. Project involves bridges A1957, L0724 and L0725.   |    |         |    |  |        |        |
| Route:   | RT E     | Federal  | 16 | State : | 4  | Local :  | 0      |        |
| Job No.: | NW0068   | Anticipated Federal Funds : NHPP   |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | DAVISS   | Scoping for pavement improvements in Daviess County (Rtes. 13 and V) and Harrison County (Rtes. F and H).  |    |         |    |  |        |        |
| Route:   | MO 13    | Adv. CN  | 8  | State : | 2  | Local :  | 0      |        |
| Job No.: | NW0081   | Anticipated Federal Funds : AC-NHPP  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | DAVISS   | Scoping for bridge improvement over I-35 3.6 miles north of Cameron. Project involves bridge R0237.  |    |         |    |  |        |        |
| Route:   | RT BB    | Adv. CN  | 16 | State : | 4  | Local :  | 0      |        |
| Job No.: | NW0070   | Anticipated Federal Funds : AC-NHPP  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |            |   |    |         |   | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|------------|---|----|---------|---|--|--------|--------|
|          |            |   |    |         |   | Prior  | 7/2022 | 7/2023 |
|          |            |   |    |         |   | Prog   | 6/2023 | 6/2027 |
| County:  | GRUNDY     | Scoping for pavement improvements from 0.7 mile east of Rte. 65 to Rte. 5 near Milan.   |    |         |   |  |        |        |
| Route:   | MO 6       | Federal   | 8  | State : | 2 | Local :  | 0      |        |
| Job No.: | NW0083     | Anticipated Federal Funds : STBG  |    |         |   | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | GRUNDY     | Scoping for bridge improvements in Grundy County over Muddy Creek, Livingston County Rte. F over Clear Creek, Livingston County Rte. KK over Muddy Creek and Mercer County Rte. JJ over East Honey Creek. Project involves bridges N0701, N0117, N0687 and N0253. |    |         |   |  |        |        |
| Route:   | RT O       | Federal   | 16 | State : | 4 | Local :  | 0      |        |
| Job No.: | NW0069     | Anticipated Federal Funds : STBG  |    |         |   | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | HARRISON   | Scoping for bridge improvements over I-35 in Bethany. Project involves Bridge A0698.  |    |         |   |  |        |        |
| Route:   | US 136     | Federal   | 16 | State : | 4 | Local :  | 0      |        |
| Job No.: | NW0075     | Anticipated Federal Funds : NHPP  |    |         |   | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | HOLT       | Scoping for bridge improvement over Little Tarkio Creek 1.6 miles south of Rte. 59 near Craig. Project involves bridge A1909.   |    |         |   |  |        |        |
| Route:   | IS 29      | Federal   | 18 | State : | 2 | Local :  | 0      |        |
| Job No.: | NW0067     | Anticipated Federal Funds : NHPP  |    |         |   | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | LIVINGSTON | Scoping for intersection improvements at Rte. B near Wheeling.  |    |         |   |  |        |        |
| Route:   | US 36      | Federal   | 16 | State : | 4 | Local :  | 0      |        |
| Job No.: | NW0074     | Anticipated Federal Funds : NHPP  |    |         |   | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | MERCER     | Scoping for pavement improvements from the Iowa State line to north of Rte. 190 near Chillicothe.   |    |         |   |  |        |        |
| Route:   | US 65      | Adv. CN   | 8  | State : | 2 | Local :  | 0      |        |
| Job No.: | NW0086     | Anticipated Federal Funds : AC-STBG   |    |         |   | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | NODAWAY    | Scoping for bridge improvements on Rte. NN over Platte River and Rte. C over Moss Branch. Project involves bridges P0981 and S0360.   |    |         |   |  |        |        |
| Route:   | RT NN      | Federal   | 16 | State : | 4 | Local :  | 0      |        |
| Job No.: | NW0071     | Anticipated Federal Funds : STBG  |    |         |   | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | NODAWAY    | Scoping for pavement improvements on southbound lanes from Bus. 71 to north of Rte. A (Nodaway County), from north of Rte. 48 to I-29 (Andrew County), and Rte. 36 westbound lanes from Clinton Co. to Rte. 13 (Caldwell County).                                 |    |         |   |  |        |        |
| Route:   | US 71      | Federal   | 8  | State : | 2 | Local :  | 0      |        |
| Job No.: | NW0085     | Anticipated Federal Funds : STBG  |    |         |   | Future Cost : 2,001 - 5,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |          |  |   |         |   | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|----------|--|---|---------|---|--|--------|--------|
|          |          |  |   |         |   | Prior  | 7/2022 | 7/2023 |
|          |          |  |   |         |   | Prog   | 6/2023 | 6/2027 |
| County:  | SULLIVAN | Scoping for pavement improvements in Chariton County (Rte. 129), Linn County (Rte. 11, Rte. 129, Rte. M), Sullivan County (Business Rte. 5, Rte. 11, Rte. 129) and Putnam County (Rte. 129). |   |         |   | 0  | 5      | 5      |
| Route:   | BU 5     | Federal  | 8 | State : | 2 | Local :  | 0      |        |
| Job No.: | NW0079   | Anticipated Federal Funds : STBG   |   |         |   | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | VARIOUS  | Scoping for bridge rehabilitation on various bridges in the Northwest District.  |   |         |   | 0  | 5      | 5      |
| Route:   | VARIOUS  | Federal  | 8 | State : | 2 | Local :  | 0      |        |
| Job No.: | NW0076   | Anticipated Federal Funds : NHPP   |   |         |   | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | VARIOUS  | Scoping for pavement improvements on various routes in the Northwest District.   |   |         |   | 0  | 5      | 5      |
| Route:   | VARIOUS  | Adv. CN  | 8 | State : | 2 | Local :  | 0      |        |
| Job No.: | NW0088   | Anticipated Federal Funds : AC-STBG  |   |         |   | Future Cost : 2,001 - 5,000                          |        |        |

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## 2023 - 2027 Scoping and Design Projects

NORTHWEST

Project Count : 27

|            | 2023 | 2024 | 2025 | 2026 | 2027 |
|------------|------|------|------|------|------|
| State:     | 50   | 30   | 0    | 0    | 0    |
| AC State:  | 28   | 28   | 0    | 0    | 0    |
| Local:     | 0    | 0    | 0    | 0    | 0    |
| Sub total: | 78   | 58   | 0    | 0    | 0    |

Federal

|                    |     |     |   |   |   |
|--------------------|-----|-----|---|---|---|
| Sub-total Federal: | 247 | 107 | 0 | 0 | 0 |
| Grand Total:       | 325 | 165 | 0 | 0 | 0 |

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## 2023 - 2027 Scoping and Design Projects

|          |         |  |       |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|--|-------|---------|-----|--|--------|--------|
|          |         |  |       |         |     | Prior  | 7/2022 | 7/2023 |
|          |         |  |       |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | AUDRAIN | Scoping for pavement improvement from 0.1 mile north of Rte. D to Rte. J in Mexico.  |       |         |     |  |        |        |
| Route:   | BU 54   | Adv. CN  | 80    | State : | 20  | Local :  | 0      |        |
| Job No.: | NE0035  | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | AUDRAIN | Scoping for pavement improvement from 1.1 mile north of Rte. 22 to Business 54 in Mexico.  |       |         |     |  |        |        |
| Route:   | MO 15   | Adv. CN  | 80    | State : | 20  | Local :  | 0      |        |
| Job No.: | NE0034  | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | AUDRAIN | Scoping for roadway improvements between Bus. 54 and Rte. 79 in Louisiana.   |       |         |     |  |        |        |
| Route:   | US 54   | Adv. CN  | 1,120 | State : | 280 | Local :  | 0      |        |
| Job No.: | 2P3447  | Anticipated Federal Funds : AC-NHPP  |       |         |     | Future Cost : 50,001 - 75,000                        |        |        |
| County:  | CLARK   | Scoping for pavement improvements on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27 interchange. |       |         |     |  |        |        |
| Route:   | US 61   | Federal  | 56    | State : | 14  | Local :  | 0      |        |
| Job No.: | NE0048  | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | LEWIS   | Scoping for pavement improvement from Rte. 6 to Rte. B in Canton (two disconnected sections).  |       |         |     |  |        |        |
| Route:   | MO 16   | Adv. CN  | 6     | State : | 2   | Local :  | 0      |        |
| Job No.: | NE0026  | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | LINCOLN | Scoping for pavement improvement from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton in Warren County.  |       |         |     |  |        |        |
| Route:   | MO 47   | Adv. CN  | 2     | State : | 0   | Local :  | 0      |        |
| Job No.: | NE0116  | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | LINCOLN | Scoping for pavement improvement from Rte. Z to Rte. E in Silex.   |       |         |     |  |        |        |
| Route:   | RT UU   | Adv. CN  | 5     | State : | 1   | Local :  | 0      |        |
| Job No.: | NE0043  | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | LINCOLN | Scoping for drainage improvement from the St. Charles County line to Warren Barrett Drive in Hannibal.   |       |         |     |  |        |        |
| Route:   | US 61   | Federal  | 24    | State : | 6   | Local :  | 0      |        |
| Job No.: | NE0159  | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 301 - 1,000                            |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |  |    |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|--|----|---------|----|--|--------|--------|
|          |         |  |    |         |    | Prior  | 7/2022 | 7/2023 |
|          |         |  |    |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | LINCOLN | Scoping for bridge preventive maintenance over Cuivre River near Troy. Project involves bridges A7990 and A7991  |    |         |    |  |        |        |
| Route:   | US 61   | Federal  | 24 | State : | 6  | Local :  | 0      |        |
| Job No.: | NE0161  | Anticipated Federal Funds : NHPP Future Cost : 1 - 300   |    |         |    | 0  | 20     | 10     |
| County:  | MACON   | Scoping for culvert repair over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936.   |    |         |    |  |        |        |
| Route:   | MO 149  | Federal  | 80 | State : | 20 | Local :  | 0      |        |
| Job No.: | NE0158  | Anticipated Federal Funds : NHPP Future Cost : 301 - 1,000   |    |         |    | 235  | 50     | 50     |
| County:  | MACON   | Scoping for pavement improvement from Rte. 3 to Rte. 63 near Excello (two disconnected sections).  |    |         |    |  |        |        |
| Route:   | RT T    | Adv. CN  | 16 | State : | 4  | Local :  | 0      |        |
| Job No.: | NE0103  | Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000  |    |         |    | 0  | 10     | 10     |
| County:  | MACON   | Scoping for bridge improvement over BNSF Railway 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.   |    |         |    |  |        |        |
| Route:   | RT UU   | Adv. CN  | 6  | State : | 1  | Local :  | 0      |        |
| Job No.: | 2S3315  | Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000  |    |         |    | 6  | 2      | 5      |
| County:  | MACON   | Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of the Shelby County line near Clarence.                                      |    |         |    |  |        |        |
| Route:   | US 36   | Federal  | 3  | State : | 1  | Local :  | 0      |        |
| Job No.: | 2P3270  | Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000   |    |         |    | 9  | 2      | 2      |
| County:  | MACON   | Scoping for pavement improvements from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. |    |         |    |  |        |        |
| Route:   | US 36   | Federal  | 81 | State : | 20 | Local :  | 0      |        |
| Job No.: | NE0120  | Anticipated Federal Funds : NHPP Future Cost : 5,001 - 10,000  |    |         |    | 0  | 75     | 26     |
| County:  | MACON   | Scoping for pavement improvements from the Macon County line to 0.3 mile east of Rte. 61.  |    |         |    |  |        |        |
| Route:   | US 36   | Federal  | 36 | State : | 9  | Local :  | 0      |        |
| Job No.: | NE0160  | Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000   |    |         |    | 0  | 30     | 15     |
| County:  | MACON   | Scoping for bridge improvements over Middle Fork Salt River 0.7 mile east of Bus. 36 near Macon. Project involves bridge A2045.  |    |         |    |  |        |        |
| Route:   | US 36   | Federal  | 3  | State : | 1  | Local :  | 0      |        |
| Job No.: | 2P3436  | Anticipated Federal Funds : NHPP Future Cost : 301 - 1,000   |    |         |    | 2  | 2      | 2      |

## 2023 - 2027 Scoping and Design Projects

|          |            |  |       |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|------------|--|-------|---------|-----|--|--------|--------|
|          |            |  |       |         |     | Prior  | 7/2022 | 7/2023 |
|          |            |  |       |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | MACON      | Scoping for bridge improvements over Brush Creek 0.1 mile east of Bus. 36 near Macon. Project involves bridge A2044. |       |         |     |  |        |        |
| Route:   | US 36      | Federal  | 3     | State : | 1   | Local :  | 0      | 2      |
| Job No.: | 2P3437     | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | MACON      | Scoping for bridge improvement over Rte. 36 at Macon. Project involves bridge A2043.                                 |       |         |     |  |        |        |
| Route:   | US 63      | Federal  | 3     | State : | 1   | Local :  | 0      | 2      |
| Job No.: | 2P3460     | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | MARION     | Scoping for bridge repair over Rte. 24 1.6 miles north of Rte. F in Palmyra. Project involves bridge A0555.          |       |         |     |  |        |        |
| Route:   | BU 61      | Federal  | 10    | State : | 2   | Local :  | 0      | 50     |
| Job No.: | 2P3462     | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | MARION     | Scoping for pavement improvement from beginning of state maintenance in Hannibal to Rte. 61 near New London.         |       |         |     |  |        |        |
| Route:   | RT O       | Adv. CN  | 2     | State : | 0   | Local :  | 0      | 0      |
| Job No.: | NE0036     | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 1 - 300                                |        |        |
| County:  | MARION     | Scoping for pavement improvement from Rte. C to Rte. 36 near Monroe City.  |       |         |     |  |        |        |
| Route:   | RT Z       | Adv. CN  | 12    | State : | 3   | Local :  | 0      | 0      |
| Job No.: | NE0010     | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | MONROE     | Scoping for pavement improvement from Rte. 154 north junction to Rte. D near Paris.                                  |       |         |     |  |        |        |
| Route:   | MO 15      | Adv. CN  | 3     | State : | 1   | Local :  | 0      | 0      |
| Job No.: | NE0032     | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 1 - 300                                |        |        |
| County:  | MONROE     | Scoping for pavement improvement from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.            |       |         |     |  |        |        |
| Route:   | MO 15      | Adv. CN  | 36    | State : | 9   | Local :  | 0      | 0      |
| Job No.: | NE0033     | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | MONTGOMERY | Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637.             |       |         |     |  |        |        |
| Route:   | IS 70      | Federal  | 1,260 | State : | 140 | Local :  | 0      | 1,020  |
| Job No.: | 2I3274     | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 15,001 - 25,000                        |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |                   |  |            |         |           | STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) |          |           |
|----------|-------------------|--|------------|---------|-----------|---|----------|-----------|
|          |                   |  |            |         |           | Prior   | 7/2022   | 7/2023    |
|          |                   |  |            |         |           | Prog  | 6/2023   | 6/2027    |
| County:  | <b>MONTGOMERY</b> | <b>Scoping for pavement improvement from Rte. 19 near McKittrick to St. Charles County line (two disconnected sections).</b>     |            |         |           |   |          |           |
| Route:   | <b>MO 94</b>      | Adv. CN  | <b>5</b>   | State : | <b>1</b>  | Local :   | <b>0</b> | <b>5</b>  |
| Job No.: | <b>NE0041</b>     | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>1,001 - 2,000</b>                |          |           |
| County:  | <b>MONTGOMERY</b> | <b>Scoping for pavement improvement from Rte. NN in Jonesburg to Rte. A in Warren County.</b>                                    |            |         |           |   |          |           |
| Route:   | <b>N OR 70</b>    | Federal  | <b>0</b>   | State : | <b>5</b>  | Local :   | <b>0</b> | <b>4</b>  |
| Job No.: | <b>NE0042</b>     | Anticipated Federal Funds : <b>STATE</b>   |            |         |           | Future Cost : <b>301 - 1,000</b>                  |          |           |
| County:  | <b>MONTGOMERY</b> | <b>Scoping for bridge improvement over Little Loutre Creek 0.4 mile west of Rte. ZZ. Project involves bridge A2978.</b>          |            |         |           |   |          |           |
| Route:   | <b>RT RA</b>      | Adv. CN  | <b>70</b>  | State : | <b>18</b> | Local :   | <b>0</b> | <b>28</b> |
| Job No.: | <b>NE0123</b>     | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>301 - 1,000</b>                  |          |           |
| County:  | <b>PIKE</b>       | <b>Scoping for bridge improvement over Indian Creek 0.3 mile west of the Lincoln County line. Project involves bridge A2301.</b> |            |         |           |   |          |           |
| Route:   | <b>RT PP</b>      | Adv. CN  | <b>100</b> | State : | <b>25</b> | Local :   | <b>0</b> | <b>25</b> |
| Job No.: | <b>NE0122</b>     | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>301 - 1,000</b>                  |          |           |
| County:  | <b>RALLS</b>      | <b>Scoping for pavement improvement from Rte. J to Rte. 19 near Perry.</b>   |            |         |           |   |          |           |
| Route:   | <b>RT EE</b>      | Adv. CN  | <b>2</b>   | State : | <b>0</b>  | Local :   | <b>0</b> | <b>1</b>  |
| Job No.: | <b>NE0073</b>     | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>301 - 1,000</b>                  |          |           |
| County:  | <b>RANDOLPH</b>   | <b>Scoping for pavement improvement from south of Rte. 63 to south of Rte. EE in Moberly.</b>                                    |            |         |           |   |          |           |
| Route:   | <b>BU 63</b>      | Adv. CN  | <b>3</b>   | State : | <b>1</b>  | Local :   | <b>0</b> | <b>2</b>  |
| Job No.: | <b>2P2214</b>     | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>1,001 - 2,000</b>                |          |           |
| County:  | <b>RANDOLPH</b>   | <b>Scoping for pavement improvement from Rte. 63 in Moberly to Rte. 63 near Renick (two disconnected sections).</b>              |            |         |           |   |          |           |
| Route:   | <b>BU 63</b>      | Adv. CN  | <b>32</b>  | State : | <b>8</b>  | Local :   | <b>0</b> | <b>35</b> |
| Job No.: | <b>NE0038</b>     | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>2,001 - 5,000</b>                |          |           |
| County:  | <b>RANDOLPH</b>   | <b>Scoping for pavement improvement from Rte. C in Huntsville to Rte. 24 in Moberly.</b>   |            |         |           |   |          |           |
| Route:   | <b>RT JJ</b>      | Adv. CN  | <b>5</b>   | State : | <b>1</b>  | Local :   | <b>0</b> | <b>5</b>  |
| Job No.: | <b>NE0039</b>     | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>301 - 1,000</b>                  |          |           |

## 2023 - 2027 Scoping and Design Projects

|          |                 |   |              |         |            | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |          |            |
|----------|-----------------|---|--------------|---------|------------|--|----------|------------|
|          |                 |   |              |         |            | Prior  | 7/2022   | 7/2023     |
|          |                 |   |              |         |            | Prog   | 6/2023   | 6/2027     |
| County:  | <b>RANDOLPH</b> | <b>Scoping for pavement improvement from Rte. DD to Rte. 63 near Cairo.</b>   |              |         |            |  |          |            |
| Route:   | <b>RT Z</b>     | Adv. CN   | <b>2</b>     | State : | <b>0</b>   | Local :  | <b>0</b> | <b>1</b>   |
| Job No.: | <b>NE0106</b>   | Anticipated Federal Funds : <b>AC-STBG</b> Future Cost : <b>1 - 300</b>   |              |         |            |  |          |            |
| County:  | <b>SCHUYLER</b> | <b>Scoping for pavement improvement from Rte. 63 to the Scotland County line near Downing.</b>  |              |         |            |  |          |            |
| Route:   | <b>US 136</b>   | Adv. CN   | <b>2</b>     | State : | <b>1</b>   | Local :  | <b>0</b> | <b>2</b>   |
| Job No.: | <b>NE0020</b>   | Anticipated Federal Funds : <b>AC-STBG</b> Future Cost : <b>301 - 1,000</b>   |              |         |            |  |          |            |
| County:  | <b>SCOTLAND</b> | <b>Scoping for bridge improvement over South Fork North Fabius River 2.4 miles north of Rte. 136 near Crawford. Project involves bridge R0501.</b>                  |              |         |            |  |          |            |
| Route:   | <b>RT B</b>     | Federal   | <b>3</b>     | State : | <b>1</b>   | Local :  | <b>0</b> | <b>2</b>   |
| Job No.: | <b>2S3325</b>   | Anticipated Federal Funds : <b>NHPP</b> Future Cost : <b>301 - 1,000</b>  |              |         |            |  |          |            |
| County:  | <b>SCOTLAND</b> | <b>Scoping for pavement improvement from the Schuyler County line to 0.5 mile west of BNSF Railway in Clark County near Medill.</b>                                 |              |         |            |  |          |            |
| Route:   | <b>US 136</b>   | Adv. CN   | <b>2</b>     | State : | <b>0</b>   | Local :  | <b>0</b> | <b>1</b>   |
| Job No.: | <b>NE0021</b>   | Anticipated Federal Funds : <b>AC-STBG</b> Future Cost : <b>1,001 - 2,000</b>   |              |         |            |  |          |            |
| County:  | <b>SHELBY</b>   | <b>Scoping for pavement improvement 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections).</b>                        |              |         |            |  |          |            |
| Route:   | <b>MO 151</b>   | Adv. CN   | <b>22</b>    | State : | <b>5</b>   | Local :  | <b>0</b> | <b>25</b>  |
| Job No.: | <b>NE0031</b>   | Anticipated Federal Funds : <b>AC-STBG</b> Future Cost : <b>2,001 - 5,000</b>   |              |         |            |  |          |            |
| County:  | <b>VARIOUS</b>  | <b>Scoping for Hannibal Expressway (Environmental Study) from Rte. F in Marion County to south of Rte. M in Ralls County.</b>                                       |              |         |            |  |          |            |
| Route:   | <b>US 61</b>    | Federal   | <b>1,200</b> | State : | <b>300</b> | Local :  | <b>0</b> | <b>500</b> |
| Job No.: | <b>NE0005</b>   | Anticipated Federal Funds : <b>NHPP</b> Future Cost : <b>&gt; 100,000</b>   |              |         |            |  |          |            |
| County:  | <b>VARIOUS</b>  | <b>Scoping for upgrading pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony.</b> |              |         |            |  |          |            |
| Route:   | <b>VARIOUS</b>  | Federal   | <b>200</b>   | State : | <b>50</b>  | Local :  | <b>0</b> | <b>50</b>  |
| Job No.: | <b>NE0028</b>   | Anticipated Federal Funds : <b>STBG</b> Future Cost : <b>2,001 - 5,000</b>  |              |         |            |  |          |            |
| County:  | <b>WARREN</b>   | <b>Scoping for interchange improvements at Stracks Church County Road near Wright City.</b>   |              |         |            |  |          |            |
| Route:   | <b>IS 70</b>    | Federal   | <b>41</b>    | State : | <b>4</b>   | Local :  | <b>0</b> | <b>25</b>  |
| Job No.: | <b>2I3400</b>   | Anticipated Federal Funds : <b>NHPP</b> Future Cost : <b>5,001 - 10,000</b>   |              |         |            |  |          |            |

## 2023 - 2027 Scoping and Design Projects

|          |        |  |    |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|--------|--|----|---------|----|--|--------|--------|
|          |        |  |    |         |    | Prior  | 7/2022 | 7/2023 |
|          |        |  |    |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | WARREN | Scoping for roadway improvements due to flooding issues from Dutzow to Washington. |    |         |    |  |        |        |
| Route:   | MO 47  | Adv. CN  | 40 | State : | 10 | Local :  | 0      |        |
| Job No.: | 2P3261 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
|          |        |  |    |         |    | 11   | 45     | 5      |

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## 2023 - 2027 Scoping and Design Projects

NORTHEAST

Project Count : 41

|            | 2023  | 2024  | 2025 | 2026 | 2027 |
|------------|-------|-------|------|------|------|
| State:     | 532   | 452   | 0    | 0    | 0    |
| AC State:  | 654   | 1,002 | 0    | 0    | 0    |
| Local:     | 0     | 0     | 0    | 0    | 0    |
| Sub total: | 1,186 | 1,454 | 0    | 0    | 0    |

Federal

|                    |       |       |   |   |   |
|--------------------|-------|-------|---|---|---|
| Sub-total Federal: | 1,913 | 1,119 | 0 | 0 | 0 |
| Grand Total:       | 3,099 | 2,573 | 0 | 0 | 0 |

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## 2023 - 2027 Scoping and Design Projects

|          |         |  |     |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|--|-----|---------|----|--|--------|--------|
|          |         |  |     |         |    | Prior  | 7/2022 | 7/2023 |
|          |         |  |     |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | CASS    | Scoping for pavement resurfacing from Rte. 291 to Rte. 50.   |     |         |    |  |        |        |
| Route:   | MO 58   | Federal  | 20  | State : | 5  | Local :  | 0      | 20     |
| Job No.: | KR0220  | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | JACKSON | Scoping for pavement resurfacing from Rte. 224 in Lexington to Rte. 65.  |     |         |    |  |        |        |
| Route:   | US 24   | Federal  | 16  | State : | 4  | Local :  | 0      | 15     |
| Job No.: | 3P3238  | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | JOHNSON | Scoping for bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridge A0143. |     |         |    |  |        |        |
| Route:   | BU 13   | Adv. CN  | 16  | State : | 4  | Local :  | 0      | 15     |
| Job No.: | 3S3229  | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | JOHNSON | Scoping for pavement resurfacing from Rte. 50 to Rte. 2.   |     |         |    |  |        |        |
| Route:   | MO 131  | Adv. CN  | 2   | State : | 0  | Local :  | 0      | 1      |
| Job No.: | 3P3167  | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | JOHNSON | Scoping for pavement resurfacing and guardrail replacement from Rte. ZZ to Henry County line.  |     |         |    |  |        |        |
| Route:   | MO 2    | Adv. CN  | 2   | State : | 1  | Local :  | 0      | 2      |
| Job No.: | 3S3196  | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | JOHNSON | Scoping for pavement resurfacing from Cass County line to Rte. 13.   |     |         |    |  |        |        |
| Route:   | MO 2    | Adv. CN  | 160 | State : | 40 | Local :  | 0      | 150    |
| Job No.: | KR0173  | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | JOHNSON | Scoping to repair slides at various locations.   |     |         |    |  |        |        |
| Route:   | MO 23   | Adv. CN  | 16  | State : | 4  | Local :  | 0      | 15     |
| Job No.: | KR0143  | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 1 - 300                                |        |        |
| County:  | JOHNSON | Scoping for bridge flood remediation over Blackwater River. Project involves bridge A8315.   |     |         |    |  |        |        |
| Route:   | MO 23   | Adv. CN  | 64  | State : | 16 | Local :  | 0      | 60     |
| Job No.: | KR0199  | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 15,001 - 25,000                        |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |   |    |         |   | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|---|----|---------|---|--|--------|--------|
|          |         |   |    |         |   | Prior  | 7/2022 | 7/2023 |
|          |         |   |    |         |   | Prog   | 6/2023 | 6/2027 |
| County:  | JOHNSON | Scoping for pavement resurfacing from Rte. E to Rte. 23.  |    |         |   |  |        |        |
| Route:   | RT CC   | Adv. CN   | 16 | State : | 4 | Local :  | 0      |        |
| Job No.: | KR0174  | Anticipated Federal Funds : AC-STBG   |    |         |   | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | JOHNSON | Scoping for pavement resurfacing, guardrail upgrades, striping and pavement repair from Rte. 50 to Rte. 23. |    |         |   |  |        |        |
| Route:   | RT D    | Adv. CN   | 2  | State : | 0 | Local :  | 0      |        |
| Job No.: | 3S3193  | Anticipated Federal Funds : AC-STBG   |    |         |   | Future Cost : 301 - 1,000                            |        |        |
| County:  | JOHNSON | Scoping for pavement resurfacing from Rte. 58 to Rte. 2.  |    |         |   |  |        |        |
| Route:   | RT O    | Adv. CN   | 16 | State : | 4 | Local :  | 0      |        |
| Job No.: | KR0175  | Anticipated Federal Funds : AC-STBG   |    |         |   | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | JOHNSON | Scoping for pavement resurfacing from Rte. 13 to Rte. 23.   |    |         |   |  |        |        |
| Route:   | RT PP   | Adv. CN   | 16 | State : | 4 | Local :  | 0      |        |
| Job No.: | KR0176  | Anticipated Federal Funds : AC-STBG   |    |         |   | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | JOHNSON | Scoping for pavement resurfacing from County Road 871 to Rte. 58.   |    |         |   |  |        |        |
| Route:   | RT VV   | Adv. CN   | 20 | State : | 5 | Local :  | 0      |        |
| Job No.: | KR0216  | Anticipated Federal Funds : AC-STBG   |    |         |   | Future Cost : 301 - 1,000                            |        |        |
| County:  | JOHNSON | Scoping for pavement resurfacing from Rte. D to Quisenberry Road.   |    |         |   |  |        |        |
| Route:   | RT Y    | Adv. CN   | 2  | State : | 0 | Local :  | 0      |        |
| Job No.: | 3S3195  | Anticipated Federal Funds : AC-STBG   |    |         |   | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | JOHNSON | Scoping for pavement resurfacing from Rte. 13 to Rte. 23.   |    |         |   |  |        |        |
| Route:   | RT Y    | Adv. CN   | 2  | State : | 0 | Local :  | 0      |        |
| Job No.: | 3S3220  | Anticipated Federal Funds : AC-STBG   |    |         |   | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | JOHNSON | Scoping for pavement resurfacing from Rte.13 to Rte. CC.  |    |         |   |  |        |        |
| Route:   | RT YY   | Adv. CN   | 16 | State : | 4 | Local :  | 0      |        |
| Job No.: | KR0177  | Anticipated Federal Funds : AC-STBG   |    |         |   | Future Cost : 301 - 1,000                            |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |           |  |       |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-----------|--|-------|---------|-----|--|--------|--------|
|          |           |  |       |         |     | Prior  | 7/2022 | 7/2023 |
|          |           |  |       |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | JOHNSON   | Scoping for bridge improvements at Bus. 13 and Maguire Street in Warrensburg. Project involves bridge A0143.   |       |         |     |  |        |        |
| Route:   | US 50     | Federal  | 2     | State : | 0   | Local :  | 0      |        |
| Job No.: | 3P3074    | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | JOHNSON   | Scoping for pavement resurfacing from Rte. 13 bypass to Rte. FF.   |       |         |     |  |        |        |
| Route:   | US 50     | Federal  | 20    | State : | 5   | Local :  | 0      |        |
| Job No.: | KR0202    | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing from Rte. 20 to Rte. 13.  |       |         |     |  |        |        |
| Route:   | BU 13     | Adv. CN  | 6     | State : | 2   | Local :  | 0      |        |
| Job No.: | KR0178    | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing from Rte. 20 to Rte. 13.  |       |         |     |  |        |        |
| Route:   | BU 13     | Adv. CN  | 20    | State : | 5   | Local :  | 0      |        |
| Job No.: | KR0224    | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing from Jackson County line to Johnson Drive.  |       |         |     |  |        |        |
| Route:   | IS 70     | Federal  | 90    | State : | 10  | Local :  | 0      |        |
| Job No.: | KR0093    | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | LAFAYETTE | Scoping for corridor improvements from Lafayette County to 2 miles east of Rte. 131. Project involves bridges A0163, L0406, A0164, L0407, A0165, G0388, A0166 and L0352. |       |         |     |  |        |        |
| Route:   | IS 70     | Federal  | 4,590 | State : | 510 | Local :  | 0      |        |
| Job No.: | KR0197    | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : > 100,000                              |        |        |
| County:  | LAFAYETTE | Scoping for culvert repairs and guardrail installation from Osborn Road to Grange Road.  |       |         |     |  |        |        |
| Route:   | MO 13     | Adv. CN  | 2     | State : | 1   | Local :  | 0      |        |
| Job No.: | 3P3208    | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing, guardrail upgrades, pavement repair, pavement replacement and striping from Rte. 20 to I-70 in Higginsville.                           |       |         |     |  |        |        |
| Route:   | MO 13     | Federal  | 80    | State : | 20  | Local :  | 0      |        |
| Job No.: | KR0076    | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 2,001 - 5,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |           |  |    |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-----------|--|----|---------|----|--|--------|--------|
|          |           |  |    |         |    | Prior  | 7/2022 | 7/2023 |
|          |           |  |    |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | LAFAYETTE | Scoping to add center turn lanes from Fairground Avenue to Rte. MM in Higginsville.  |    |         |    |  |        |        |
| Route:   | MO 13     | Federal  | 64 | State : | 16 | Local :  | 0      |        |
| Job No.: | KR0166    | Anticipated Federal Funds : NHPP   |    |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing from I-70 to Rte. OO.   |    |         |    |  |        |        |
| Route:   | MO 131    | Adv. CN  | 2  | State : | 1  | Local :  | 0      |        |
| Job No.: | 3S3179    | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing and guardrail upgrades from Rte. 224 to I-70.   |    |         |    |  |        |        |
| Route:   | MO 131    | Adv. CN  | 2  | State : | 1  | Local :  | 0      |        |
| Job No.: | 3S3187    | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | LAFAYETTE | Scoping for intersection improvements at Rte. 23.  |    |         |    |  |        |        |
| Route:   | MO 20     | Federal  | 14 | State : | 1  | Local :  | 0      |        |
| Job No.: | 3S3217    | Anticipated Federal Funds : SAFETY   |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing from Rte. 20 to Rte. 24.  |    |         |    |  |        |        |
| Route:   | MO 213    | Adv. CN  | 8  | State : | 2  | Local :  | 0      |        |
| Job No.: | 3S3189    | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing from Rte. 20 to I-70.   |    |         |    |  |        |        |
| Route:   | MO 23     | Federal  | 20 | State : | 5  | Local :  | 0      |        |
| Job No.: | KR0221    | Anticipated Federal Funds : NHPP   |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | LAFAYETTE | Scoping for bridge replacement over I-70, 0.4 mile south of J Street and 0.2 mile north of Second Street. Project involves bridge A0056. |    |         |    |  |        |        |
| Route:   | RT D      | Adv. CN  | 16 | State : | 4  | Local :  | 0      |        |
| Job No.: | 3S3232    | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing from Rte. 224 to I-70.  |    |         |    |  |        |        |
| Route:   | RT D      | Adv. CN  | 32 | State : | 8  | Local :  | 0      |        |
| Job No.: | KR0179    | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |           |  |    |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-----------|--|----|---------|----|--|--------|--------|
|          |           |  |    |         |    | Prior  | 7/2022 | 7/2023 |
|          |           |  |    |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | LAFAYETTE | Scoping for pavement resurfacing from Gillispie Road to Rte. O.  |    |         |    |  |        |        |
| Route:   | RT FF     | Adv. CN  | 2  | State : | 0  | Local :  | 0      |        |
| Job No.: | 3S3152    | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville.   |    |         |    |  |        |        |
| Route:   | RT FF     | Adv. CN  | 2  | State : | 0  | Local :  | 0      |        |
| Job No.: | 3S3153    | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing from Jackson County line to Gillispie Road.   |    |         |    |  |        |        |
| Route:   | RT FF     | Adv. CN  | 2  | State : | 0  | Local :  | 0      |        |
| Job No.: | 3S3172    | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1 - 300                                |        |        |
| County:  | LAFAYETTE | Scoping for bridge replacement over I-70, 0.3 mile south of Cordes Road and 0.4 mile north of Mulkey Station Road. Project involves bridge A0100.    |    |         |    |  |        |        |
| Route:   | RT KK     | Adv. CN  | 16 | State : | 4  | Local :  | 0      |        |
| Job No.: | 3S3231    | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | LAFAYETTE | Scoping to add shoulders and pavement resurfacing from Lexington to Rte. 50.   |    |         |    |  |        |        |
| Route:   | RT M      | Adv. CN  | 64 | State : | 16 | Local :  | 0      |        |
| Job No.: | KR0167    | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing from Rte. 13 to Zion Cemetary Road.   |    |         |    |  |        |        |
| Route:   | RT MM     | Federal  | 0  | State : | 20 | Local :  | 0      |        |
| Job No.: | 3S3237    | Anticipated Federal Funds : STATE  |    |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | LAFAYETTE | Scoping for bridge replacement over I-70, 0.8 mile north of Odessa Cemetary Road and 0.9 mile south of Wheatley Road. Project involves bridge A0076. |    |         |    |  |        |        |
| Route:   | RT O      | Adv. CN  | 16 | State : | 4  | Local :  | 0      |        |
| Job No.: | 3S3233    | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing and add shoulders from Rte. TT to Rte. 131.   |    |         |    |  |        |        |
| Route:   | RT OO     | Adv. CN  | 64 | State : | 16 | Local :  | 0      |        |
| Job No.: | KR0180    | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |           |  |     |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-----------|--|-----|---------|----|--|--------|--------|
|          |           |  |     |         |    | Prior  | 7/2022 | 7/2023 |
|          |           |  |     |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | LAFAYETTE | Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657. |     |         |    |  |        |        |
| Route:   | RT U      | Federal  | 12  | State : | 3  | Local :  | 0      |        |
| Job No.: | 3S3207    | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing from Rte. 131 to Rte. 13.   |     |         |    |  |        |        |
| Route:   | RT U      | Adv. CN  | 16  | State : | 4  | Local :  | 0      |        |
| Job No.: | KR0181    | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing and add shoulders from I-70 to Rte. 50.   |     |         |    |  |        |        |
| Route:   | RT Z      | Adv. CN  | 128 | State : | 32 | Local :  | 0      |        |
| Job No.: | KR0182    | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | LAFAYETTE | Scoping for pavement resurfacing and guardrail replacement from Rte. 224 to Rte. 65.   |     |         |    |  |        |        |
| Route:   | US 24     | Adv. CN  | 32  | State : | 8  | Local :  | 0      |        |
| Job No.: | 3P3158    | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | PETTIS    | Scoping for pavement resurfacing and add shoulders from Rte. 50 to Rte. 52.  |     |         |    |  |        |        |
| Route:   | MO 127    | Federal  | 128 | State : | 32 | Local :  | 0      |        |
| Job No.: | KR0183    | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 10,001 - 15,000                        |        |        |
| County:  | PETTIS    | Scoping for pavement resurfacing from Rte. D to south of Rte. 65.  |     |         |    |  |        |        |
| Route:   | MO 765    | Adv. CN  | 20  | State : | 5  | Local :  | 0      |        |
| Job No.: | KR0217    | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | PETTIS    | Scoping for bridge replacement over Sewer Branch, 0.6 mile west of Rte. 65 and 0.1 mile east of Georgetown Road. Project involves bridge W0535.      |     |         |    |  |        |        |
| Route:   | RT H      | Adv. CN  | 16  | State : | 4  | Local :  | 0      |        |
| Job No.: | 3S3228    | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | PETTIS    | Scoping for pavement resurfacing from Rte. D to Rte. HHL.  |     |         |    |  |        |        |
| Route:   | RT H      | Adv. CN  | 20  | State : | 5  | Local :  | 0      |        |
| Job No.: | KR0219    | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 1,001 - 2,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |        |   |    |         |   | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|--------|---|----|---------|---|--|--------|--------|
|          |        |   |    |         |   | Prior  | 7/2022 | 7/2023 |
|          |        |   |    |         |   | Prog   | 6/2023 | 6/2027 |
| County:  | PETTIS | Scoping for pavement resurfacing from Rte. H to Rte. 135.                           |    |         |   |  |        |        |
| Route:   | RT HH  | Adv. CN   | 12 | State : | 3 | Local :  | 0      |        |
| Job No.: | 3S3197 | Anticipated Federal Funds : AC-STBG   |    |         |   | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | PETTIS | Scoping for pavement resurfacing from Rte. 65 to Rte. M.                            |    |         |   |  |        |        |
| Route:   | RT V   | Adv. CN   | 2  | State : | 1 | Local :  | 0      |        |
| Job No.: | 4S3407 | Anticipated Federal Funds : AC-STBG   |    |         |   | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | PETTIS | Scoping for pavement resurfacing from Rte. N to Shackleford Bridge Drive.           |    |         |   |  |        |        |
| Route:   | RT Z   | Adv. CN   | 6  | State : | 2 | Local :  | 0      |        |
| Job No.: | KR0184 | Anticipated Federal Funds : AC-STBG   |    |         |   | Future Cost : 301 - 1,000                            |        |        |
| County:  | PETTIS | Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing. |    |         |   |  |        |        |
| Route:   | US 50  | Federal   | 12 | State : | 3 | Local :  | 0      |        |
| Job No.: | 3P3199 | Anticipated Federal Funds : NHPP  |    |         |   | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | PETTIS | Scoping for pavement resurfacing from Rte. MM to Rte. 65.                           |    |         |   |  |        |        |
| Route:   | US 50  | Federal   | 8  | State : | 2 | Local :  | 0      |        |
| Job No.: | 4P3422 | Anticipated Federal Funds : NHPP  |    |         |   | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | PETTIS | Scoping for corridor improvements from Sedalia to west of Syracuse.                 |    |         |   |  |        |        |
| Route:   | US 50  | Federal   | 4  | State : | 1 | Local :  | 0      |        |
| Job No.: | 5P0626 | Anticipated Federal Funds : NHPP  |    |         |   | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | PETTIS | Scoping for intersection improvements at Winchester Drive.                          |    |         |   |  |        |        |
| Route:   | US 50  | Federal   | 6  | State : | 2 | Local :  | 0      |        |
| Job No.: | KR0185 | Anticipated Federal Funds : NHPP  |    |         |   | Future Cost : 301 - 1,000                            |        |        |
| County:  | PETTIS | Scoping for pavement resurfacing from Rte. FF to Rte. MM.                           |    |         |   |  |        |        |
| Route:   | US 50  | Federal   | 20 | State : | 5 | Local :  | 0      |        |
| Job No.: | KR0203 | Anticipated Federal Funds : NHPP  |    |         |   | Future Cost : 5,001 - 10,000                         |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |        |  |    |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|--------|--|----|---------|----|--|--------|--------|
|          |        |  |    |         |    | Prior  | 7/2022 | 7/2023 |
|          |        |  |    |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | PETTIS | Scoping for pavement resurfacing from Rte. 765 to Rte. B.  |    |         |    |  |        |        |
| Route:   | US 65  | Federal  | 4  | State : | 1  | Local :  | 0      |        |
| Job No.: | 3P3192 | Anticipated Federal Funds : NHPP   |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | PETTIS | Scoping to improve intersection geometrics at Rebar Road.  |    |         |    |  |        |        |
| Route:   | US 65  | Adv. CN  | 4  | State : | 1  | Local :  | 0      |        |
| Job No.: | 3P3201 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | PETTIS | Scoping for repair slides at Rte. BB.  |    |         |    |  |        |        |
| Route:   | US 65  | Adv. CN  | 12 | State : | 3  | Local :  | 0      |        |
| Job No.: | 3P3219 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | PETTIS | Scoping for corridor improvements from Rte. 765 to Rebar Road in Sedalia.  |    |         |    |  |        |        |
| Route:   | US 65  | Adv. CN  | 64 | State : | 16 | Local :  | 0      |        |
| Job No.: | KR0168 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | PETTIS | Scoping for intersection improvements at Rte. B in Sedalia.  |    |         |    |  |        |        |
| Route:   | US 65  | Adv. CN  | 64 | State : | 16 | Local :  | 0      |        |
| Job No.: | KR0169 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | RAY    | Scoping for pavement resurfacing from north of Rte. EE to east of Rte. 13.   |    |         |    |  |        |        |
| Route:   | BU 10  | Adv. CN  | 20 | State : | 5  | Local :  | 0      |        |
| Job No.: | KR0222 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | RAY    | Scoping for pavement resurfacing from north of Rte. 10 to MO 13.   |    |         |    |  |        |        |
| Route:   | BU 13  | Adv. CN  | 20 | State : | 5  | Local :  | 0      |        |
| Job No.: | KR0223 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1 - 300                                |        |        |
| County:  | RAY    | Scoping for bridge replacement over Norborne Drainage Ditch, 0.7 mile west of S County Line Road and 1.3 miles east of N Little Brick Road. Project involves bridge J0269. |    |         |    |  |        |        |
| Route:   | MO 10  | Federal  | 16 | State : | 4  | Local :  | 0      |        |
| Job No.: | 3P3244 | Anticipated Federal Funds : NHPP   |    |         |    | Future Cost : 301 - 1,000                            |        |        |



## 2023 - 2027 Scoping and Design Projects

|          |        |  |    |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|--------|--|----|---------|----|--|--------|--------|
|          |        |  |    |         |    | Prior  | 7/2022 | 7/2023 |
|          |        |  |    |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | RAY    | Scoping to upgrade signals at Main Street and at South Street.                           |    |         |    |  |        |        |
| Route:   | MO 13  | Adv. CN  | 6  | State : | 2  | Local :  | 0      | 6      |
| Job No.: | KR0196 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | RAY    | Scoping for pavement resurfacing from Hunter Lane to Rte. D.                             |    |         |    |  |        |        |
| Route:   | RT KK  | Adv. CN  | 20 | State : | 5  | Local :  | 0      | 20     |
| Job No.: | KR0218 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | RAY    | Scoping for pavement resurfacing from Rte. 210 to Rte. 10.                               |    |         |    |  |        |        |
| Route:   | RT T   | Adv. CN  | 1  | State : | 0  | Local :  | 0      | 0      |
| Job No.: | 3S3191 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | SALINE | Scoping for pavement resurfacing and add shoulders from Rte. 65 to Rte. 20.              |    |         |    |  |        |        |
| Route:   | MO 127 | Adv. CN  | 64 | State : | 16 | Local :  | 0      | 60     |
| Job No.: | KR0186 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | SALINE | Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41.               |    |         |    |  |        |        |
| Route:   | MO 240 | Adv. CN  | 2  | State : | 0  | Local :  | 0      | 1      |
| Job No.: | 3P3183 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | SALINE | Scoping for intersection improvements at Rte. C in Slater.                               |    |         |    |  |        |        |
| Route:   | MO 240 | Adv. CN  | 16 | State : | 4  | Local :  | 0      | 15     |
| Job No.: | KR0170 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | SALINE | Scoping for pavement resurfacing from Rte. 240 to Cooper County line.                    |    |         |    |  |        |        |
| Route:   | MO 41  | Adv. CN  | 2  | State : | 0  | Local :  | 0      | 1      |
| Job No.: | 3P3175 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | SALINE | Scoping for pavement resurfacing from Carroll County line to 238 feet north of Rte. 240. |    |         |    |  |        |        |
| Route:   | MO 41  | Adv. CN  | 5  | State : | 1  | Local :  | 0      | 3      |
| Job No.: | 3P3177 | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |                |  |            |         |           | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |          |        |
|----------|----------------|--|------------|---------|-----------|--|----------|--------|
|          |                |  |            |         |           | Prior  | 7/2022   | 7/2023 |
|          |                |  |            |         |           | Prog   | 6/2023   | 6/2027 |
| County:  | <b>SALINE</b>  | <b>Scoping for pavement resurfacing from Rte. 65 to Rte. 20.</b>                               |            |         |           |  |          |        |
| Route:   | <b>RT BB</b>   | Adv. CN  | <b>16</b>  | State : | <b>4</b>  | Local :  | <b>0</b> |        |
| Job No.: | <b>KR0187</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>1,001 - 2,000</b>                   |          |        |
| County:  | <b>SALINE</b>  | <b>Scoping for pavement resurfacing from Rte. 41 to Rt. C in Slater.</b>                       |            |         |           |  |          |        |
| Route:   | <b>RT O</b>    | Adv. CN  | <b>16</b>  | State : | <b>4</b>  | Local :  | <b>0</b> |        |
| Job No.: | <b>KR0188</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>1,001 - 2,000</b>                   |          |        |
| County:  | <b>SALINE</b>  | <b>Scoping for pavement resurfacing from Rte. 65 to County Road 408.</b>                       |            |         |           |  |          |        |
| Route:   | <b>RT T</b>    | Adv. CN  | <b>16</b>  | State : | <b>4</b>  | Local :  | <b>0</b> |        |
| Job No.: | <b>KR0189</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>301 - 1,000</b>                     |          |        |
| County:  | <b>SALINE</b>  | <b>Scoping for pavement resurfacing from Rte. 65 to I-70.</b>                                  |            |         |           |  |          |        |
| Route:   | <b>RT YY</b>   | Adv. CN  | <b>104</b> | State : | <b>26</b> | Local :  | <b>0</b> |        |
| Job No.: | <b>KR0190</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>1,001 - 2,000</b>                   |          |        |
| County:  | <b>SALINE</b>  | <b>Scoping for pavement resurfacing at various locations from Rte. Y to Rte. 127.</b>          |            |         |           |  |          |        |
| Route:   | <b>S OR 70</b> | Adv. CN  | <b>2</b>   | State : | <b>0</b>  | Local :  | <b>0</b> |        |
| Job No.: | <b>3S3186</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>301 - 1,000</b>                     |          |        |
| County:  | <b>VARIOUS</b> | <b>Scoping for safety improvements at various locations in the rural Kansas City District.</b> |            |         |           |  |          |        |
| Route:   | <b>VARIOUS</b> | Federal  | <b>5</b>   | State : | <b>0</b>  | Local :  | <b>0</b> |        |
| Job No.: | <b>3P3085</b>  | Anticipated Federal Funds : <b>SAFETY</b>  |            |         |           | Future Cost : <b>1,001 - 2,000</b>                   |          |        |
| County:  | <b>VARIOUS</b> | <b>Scoping for signal improvements in the rural Kansas City District.</b>                      |            |         |           |  |          |        |
| Route:   | <b>VARIOUS</b> | Adv. CN  | <b>4</b>   | State : | <b>1</b>  | Local :  | <b>0</b> |        |
| Job No.: | <b>3P3118</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>301 - 1,000</b>                     |          |        |
| County:  | <b>VARIOUS</b> | <b>Scoping for repair slides at various locations in the rural Kansas City District.</b>       |            |         |           |  |          |        |
| Route:   | <b>VARIOUS</b> | Adv. CN  | <b>12</b>  | State : | <b>3</b>  | Local :  | <b>0</b> |        |
| Job No.: | <b>3P3223</b>  | Anticipated Federal Funds : <b>AC-STBG</b>   |            |         |           | Future Cost : <b>1,001 - 2,000</b>                   |          |        |

## 2023 - 2027 Scoping and Design Projects

KANSAS CITY

Project Count : 80

|            | 2023 | 2024 | 2025 | 2026 | 2027 |
|------------|------|------|------|------|------|
| State:     | 512  | 218  | 105  | 118  | 13   |
| AC State:  | 328  | 319  | 303  | 358  | 28   |
| Local:     | 0    | 0    | 0    | 0    | 0    |
| Sub total: | 840  | 537  | 408  | 476  | 41   |

Federal

|                    |       |       |     |     |    |
|--------------------|-------|-------|-----|-----|----|
| Sub-total Federal: | 3,743 | 1,120 | 125 | 112 | 34 |
| Grand Total:       | 4,583 | 1,657 | 533 | 588 | 75 |

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## 2023 - 2027 Scoping and Design Projects

|          |        |  |     |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|--------|--|-----|---------|----|--|--------|--------|
|          |        |  |     |         |    | Prior  | 7/2022 | 7/2023 |
|          |        |  |     |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | CASS   | Scoping for pavement resurfacing from Blue Ridge Avenue to 163rd Street.   |     |         |    |  |        |        |
| Route:   | IS 49  | Federal  | 360 | State : | 40 | Local :  | 0      |        |
| Job No.: | KU0198 | Anticipated Federal Funds : NHFP   |     |         |    | Future Cost : 75,001 - 100,000                       |        |        |
| County:  | CASS   | Scoping for bridge rehabilitation over Poney Creek, 0.6 mile north of Main Street and 0.1 mile south of 267th Street. Project involves bridge A2539. |     |         |    |  |        |        |
| Route:   | MO 2   | Federal  | 3   | State : | 1  | Local :  | 0      |        |
| Job No.: | 4P3538 | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | CASS   | Scoping to modify interchange configuration and bridge replacement in Belton. Project includes twin bridges A2094 over I-49.                         |     |         |    |  |        |        |
| Route:   | MO 58  | Federal  | 2   | State : | 1  | Local :  | 0      |        |
| Job No.: | 4I3129 | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | CASS   | Scoping for bridge rehabilitation at I-49. Project involves bridge A3222.  |     |         |    |  |        |        |
| Route:   | RT A   | Adv. CN  | 16  | State : | 4  | Local :  | 0      |        |
| Job No.: | KU0149 | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | CASS   | Scoping to repair slides at South Grand River 0.4 mile from I-49.  |     |         |    |  |        |        |
| Route:   | RT B   | Federal  | 18  | State : | 2  | Local :  | 0      |        |
| Job No.: | KU0148 | Anticipated Federal Funds : SAFETY   |     |         |    | Future Cost : 1 - 300                                |        |        |
| County:  | CASS   | Scoping for slide repairs from 223rd Street to 227th Terrace.  |     |         |    |  |        |        |
| Route:   | RT D   | Adv. CN  | 16  | State : | 4  | Local :  | 0      |        |
| Job No.: | KU0144 | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | CLAY   | Scoping for bridge lighting repair over the Missouri River. Project involves bridge A7650.   |     |         |    |  |        |        |
| Route:   | IS 29  | Federal  | 18  | State : | 2  | Local :  | 0      |        |
| Job No.: | KU0209 | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | CLAY   | Scoping for corridor improvements from I-435 to Rte. 69.   |     |         |    |  |        |        |
| Route:   | IS 35  | Federal  | 144 | State : | 16 | Local :  | 0      |        |
| Job No.: | KU0191 | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 50,001 - 75,000                        |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |        |   |     |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|--------|---|-----|---------|----|--|--------|--------|
|          |        |   |     |         |    | Prior  | 7/2022 | 7/2023 |
|          |        |   |     |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | CLAY   | Scoping for pavement resurfacing from the Clay County Line to Fishing River Bridge. |     |         |    |  |        |        |
| Route:   | IS 35  | Federal   | 23  | State : | 2  | Local :  | 0      |        |
| Job No.: | KU0206 | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | CLAY   | Scoping for operational improvements at 48th Street and Parvin Road in Kansas City. |     |         |    |  |        |        |
| Route:   | IS 435 | Federal   | 281 | State : | 31 | Local :  | 0      |        |
| Job No.: | 4I3353 | Anticipated Federal Funds : SAFETY  |     |         |    | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | CLAY   | Scoping to repair erosion in the median 0.4 mile north of I-35.                     |     |         |    |  |        |        |
| Route:   | IS 435 | Federal   | 18  | State : | 2  | Local :  | 0      |        |
| Job No.: | KU0146 | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 1 - 300                                |        |        |
| County:  | CLAY   | Scoping to modify interchange configuration at Parvin Road.                         |     |         |    |  |        |        |
| Route:   | IS 435 | Federal   | 72  | State : | 8  | Local :  | 0      |        |
| Job No.: | KU0192 | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | CLAY   | Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City.          |     |         |    |  |        |        |
| Route:   | MO 291 | Federal   | 12  | State : | 3  | Local :  | 0      |        |
| Job No.: | 4P3099 | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | CLAY   | Scoping for pavement resurfacing from Rte. 33 to Orchard Avenue.                    |     |         |    |  |        |        |
| Route:   | MO 291 | Federal   | 20  | State : | 5  | Local :  | 0      |        |
| Job No.: | KU0205 | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | CLAY   | Scoping to upgrade signals at Claywoods Drive and at Ruth Ewing Road.               |     |         |    |  |        |        |
| Route:   | MO 291 | Federal   | 16  | State : | 4  | Local :  | 0      |        |
| Job No.: | KU0215 | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | CLAY   | Scoping for intersection improvements at 19th Street in Kearney.                    |     |         |    |  |        |        |
| Route:   | MO 33  | Adv. CN   | 12  | State : | 3  | Local :  | 0      |        |
| Job No.: | 4S3507 | Anticipated Federal Funds : AC-STBG   |     |         |    | Future Cost : 1,001 - 2,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |                 |   |     |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-----------------|---|-----|---------|-----|--|--------|--------|
|          |                 |   |     |         |     | Prior  | 7/2022 | 7/2023 |
|          |                 |   |     |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | CLAY            | Scoping to signal upgrade at North Oak Trafficway.  |     |         |     |  |        |        |
| Route:   | MO 9            | Federal   | 16  | State : | 4   | Local :  | 0      |        |
| Job No.: | KU0214          | Anticipated Federal Funds : NHPP  |     |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | CLAY            | Scoping for intersection improvements at Plattsburg Road.   |     |         |     |  |        |        |
| Route:   | MO 92           | Adv. CN   | 16  | State : | 4   | Local :  | 0      |        |
| Job No.: | KU0210          | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | CLAY            | Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656. |     |         |     |  |        |        |
| Route:   | SP 69           | Federal   | 2   | State : | 1   | Local :  | 0      |        |
| Job No.: | 4S3419          | Anticipated Federal Funds : NHPP  |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | JACKSON         | Scoping for bridge replacement over I-70, 1.6 miles east of Rte. AA and 2.2 miles west of Rte F. Project involves bridge R0135.                       |     |         |     |  |        |        |
| Route:   | CRD LEFHOLZ RD  | Federal   | 16  | State : | 4   | Local :  | 0      |        |
| Job No.: | 4S3554          | Anticipated Federal Funds : NHPP  |     |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | JACKSON         | Scoping for bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.            |     |         |     |  |        |        |
| Route:   | CST HOLMES ST   | Federal   | 484 | State : | 121 | Local :  | 0      |        |
| Job No.: | 4S3545          | Anticipated Federal Funds : NHPP  |     |         |     | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | JACKSON         | Scoping for interchange improvements from SW Ward Road to SW Blue Parkway in Lee's Summit.  |     |         |     |  |        |        |
| Route:   | CST SW 3RD ST   | Adv. CN   | 8   | State : | 2   | Local :  | 0      |        |
| Job No.: | 4P3096B         | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | JACKSON         | Scoping for bridge rehabilitation 0.1 mile south of Missouri Avenue and 0.1 mile north of Independence Avenue. Project involves bridge L0786.         |     |         |     |  |        |        |
| Route:   | CST THE PASEO   | Adv. CN   | 64  | State : | 16  | Local :  | 0      |        |
| Job No.: | KU0154          | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | JACKSON         | Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354.                            |     |         |     |  |        |        |
| Route:   | CST TOPPING AVE | Federal   | 8   | State : | 2   | Local :  | 0      |        |
| Job No.: | 4S3504          | Anticipated Federal Funds : NHPP  |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |   |       |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|---|-------|---------|-----|--|--------|--------|
|          |         |   |       |         |     | Prior  | 7/2022 | 7/2023 |
|          |         |   |       |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | JACKSON | Scoping for bridge rehabilitation 0.1 mile south of I-70 and 0.3 mile north of 12th Street. Project involves bridge A1133.  |       |         |     |  |        |        |
| Route:   | IS 35   | Federal   | 72    | State : | 8   | Local :  | 0      |        |
| Job No.: | KU0152  | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | JACKSON | Scoping for bridge and operational improvements from Little Blue River to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.        |       |         |     |  |        |        |
| Route:   | IS 470  | Federal   | 180   | State : | 20  | Local :  | 0      |        |
| Job No.: | 4I3194  | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 10,001 - 15,000                        |        |        |
| County:  | JACKSON | Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.   |       |         |     |  |        |        |
| Route:   | IS 470  | Federal   | 18    | State : | 2   | Local :  | 0      |        |
| Job No.: | 4I3253  | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | JACKSON | Scoping for capacity improvements from 0.7 mile east of I-470 to Lafayette County.  |       |         |     |  |        |        |
| Route:   | IS 70   | Federal   | 3,722 | State : | 413 | Local :  | 0      |        |
| Job No.: | 4I2293  | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : > 100,000                              |        |        |
| County:  | JACKSON | Scoping to add lanes, rebuild pavements and widen shoulders from Manchester Avenue to I-470. Potential Design-Build project.  |       |         |     |  |        |        |
| Route:   | IS 70   | Federal   | 5,568 | State : | 619 | Local :  | 0      |        |
| Job No.: | 4I3195  | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : > 100,000                              |        |        |
| County:  | JACKSON | Scoping for bridge improvements at Union Pacific Railroad, reduce I-70 profile in Independence. Project involves bridge L0975.  |       |         |     |  |        |        |
| Route:   | IS 70   | Federal   | 18    | State : | 2   | Local :  | 0      |        |
| Job No.: | 4I3211  | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 10,001 - 15,000                        |        |        |
| County:  | JACKSON | Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658. |       |         |     |  |        |        |
| Route:   | IS 70   | Federal   | 9     | State : | 1   | Local :  | 0      |        |
| Job No.: | 4I3459  | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | JACKSON | Scoping for corridor improvements from Rte. 7 to Rte. F.  |       |         |     |  |        |        |
| Route:   | IS 70   | Federal   | 180   | State : | 20  | Local :  | 0      |        |
| Job No.: | KU0003  | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 50,001 - 75,000                        |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |  |     |         |     | STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) |        |        |
|----------|---------|--|-----|---------|-----|---|--------|--------|
|          |         |  |     |         |     | Prior   | 7/2022 | 7/2023 |
|          |         |  |     |         |     | Prog  | 6/2023 | 6/2027 |
| County:  | JACKSON | Scoping for bridge rehabilitation 0.1 mile south of the 12th Street and 0.1 mile north of Troost Avenue and bridge east of Rte. 71 and 0.2 miles east of Troost Avenue over I-670. Project involves bridges A0247 and A0248. |     |         |     | 0   | 40     | 120    |
| Route:   | IS 70   | Federal  | 144 | State : | 16  | Local :   | 0      |        |
| Job No.: | KU0155  | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 2,001 - 5,000                       |        |        |
| County:  | JACKSON | Scoping for bridge rehabilitation over 12th Street. Project involves bridges A0244 and A0245.  |     |         |     | 0   | 40     | 120    |
| Route:   | IS 70   | Federal  | 144 | State : | 16  | Local :   | 0      |        |
| Job No.: | KU0156  | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 2,001 - 5,000                       |        |        |
| County:  | JACKSON | Scoping to modify ramps from 11th Street to Admiral Boulevard.   |     |         |     | 0   | 5      | 15     |
| Route:   | IS 70   | Federal  | 18  | State : | 2   | Local :   | 0      |        |
| Job No.: | KU0213  | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 1,001 - 2,000                       |        |        |
| County:  | JACKSON | Scoping for bridge rehabilitation over Sni-A-Bar Creek, 0.8 mile west of Lefholz Road and 0.8 mile east of Rte. AA. Project involves bridge A0167.   |     |         |     | 5   | 5      | 15     |
| Route:   | IS 70   | Federal  | 18  | State : | 2   | Local :   | 0      |        |
| Job No.: | 4I3550  | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 1,001 - 2,000                       |        |        |
| County:  | JACKSON | Scoping for bridge rehabilitation over Troost Avenue. Project involves bridges A0249, A0250 and A0245.   |     |         |     | 0   | 60     | 180    |
| Route:   | IS 70   | Federal  | 216 | State : | 24  | Local :   | 0      |        |
| Job No.: | KU0157  | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 2,001 - 5,000                       |        |        |
| County:  | JACKSON | Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568.   |     |         |     | 255   | 100    | 5      |
| Route:   | MO 291  | Federal  | 84  | State : | 21  | Local :   | 0      |        |
| Job No.: | 4P3471  | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 50,001 - 75,000                     |        |        |
| County:  | JACKSON | Scoping to modify intersections from Hunter Avenue to Noland Road.   |     |         |     | 0   | 5      | 15     |
| Route:   | MO 350  | Federal  | 16  | State : | 4   | Local :   | 0      |        |
| Job No.: | KU0211  | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 1,001 - 2,000                       |        |        |
| County:  | JACKSON | Scoping to add sidewalks, a multi-use path, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40.   |     |         |     | 0   | 300    | 550    |
| Route:   | MO 7    | Adv. CN  | 680 | State : | 170 | Local :   | 0      |        |
| Job No.: | KU0010  | Anticipated Federal Funds : AC-STBG  |     |         |     | Future Cost : 2,001 - 5,000                       |        |        |



## 2023 - 2027 Scoping and Design Projects

|          |                            |   |    |         |    | STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) |        |        |
|----------|----------------------------|---|----|---------|----|---|--------|--------|
|          |                            |   |    |         |    | Prior   | 7/2022 | 7/2023 |
|          |                            |   |    |         |    | Prog  | 6/2023 | 6/2027 |
| County:  | JACKSON                    | Scoping for resurfacing pavement from I-435 to Rte. 291.  |    |         |    |   |        |        |
| Route:   | MO 78                      | Federal   | 4  | State : | 1  | Local :   | 0      |        |
| Job No.: | 4S3428                     | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 2,001 - 5,000                       |        |        |
| County:  | JACKSON                    | Scoping for corridor improvements from Lee's Summit Road to Truman Road.  |    |         |    |   |        |        |
| Route:   | MO 78                      | Federal   | 16 | State : | 4  | Local :   | 0      |        |
| Job No.: | KU0193                     | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 25,001 - 50,000                     |        |        |
| County:  | JACKSON                    | Scoping for corridor improvements from 3rd Street to Admiral Boulevard.   |    |         |    |   |        |        |
| Route:   | MO 9                       | Federal   | 16 | State : | 4  | Local :   | 0      |        |
| Job No.: | KU0194                     | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 15,001 - 25,000                     |        |        |
| County:  | JACKSON                    | Scoping for pavement resurfacing west of Rte H.   |    |         |    |   |        |        |
| Route:   | N OR 70                    | Federal   | 0  | State : | 25 | Local :   | 0      |        |
| Job No.: | KU0207                     | Anticipated Federal Funds : STATE   |    |         |    | Future Cost : 1 - 300                             |        |        |
| County:  | JACKSON                    | Scoping to repair slides on northbound ramp.  |    |         |    |   |        |        |
| Route:   | RP EASTWOOD TRFY TO IS435N | Federal   | 4  | State : | 1  | Local :   | 0      |        |
| Job No.: | KU0145                     | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 301 - 1,000                         |        |        |
| County:  | JACKSON                    | Scoping for bridge rehabilitation over I-35 and I-35 southbound ramp to Summit Street. Project involves bridges A1707 and L0248.  |    |         |    |   |        |        |
| Route:   | RP IS35S TO 27TH ST        | Federal   | 64 | State : | 16 | Local :   | 0      |        |
| Job No.: | KU0162                     | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 2,001 - 5,000                       |        |        |
| County:  | JACKSON                    | Scoping for bridge rehabilitation on off-ramp to Central Street, 0.1 mile east of Broadway Street and 0.1 mile west of Wyandotte Street. Project involves bridge A1118. |    |         |    |   |        |        |
| Route:   | RP IS670E TO CENTRAL ST    | Federal   | 16 | State : | 4  | Local :   | 0      |        |
| Job No.: | 4I3546                     | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 2,001 - 5,000                       |        |        |
| County:  | JACKSON                    | Scoping to repair slides at Holmes Road entrance ramp.  |    |         |    |   |        |        |
| Route:   | RP RTD TO MO150E           | Federal   | 5  | State : | 0  | Local :   | 0      |        |
| Job No.: | KU0147                     | Anticipated Federal Funds : SAFETY  |    |         |    | Future Cost : 1 - 300                             |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |   |    |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|---|----|---------|----|--|--------|--------|
|          |         |   |    |         |    | Prior  | 7/2022 | 7/2023 |
|          |         |   |    |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | JACKSON | Scoping for intersection improvements at Duncan Road.   |    |         |    |  |        |        |
| Route:   | RT BB   | Federal   | 5  | State : | 0  | Local :  | 0      |        |
| Job No.: | 4S3342  | Anticipated Federal Funds : SAFETY  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | JACKSON | Scoping for pavement resurfacing from Rte. 50 to Rte. KK.   |    |         |    |  |        |        |
| Route:   | RT E    | Adv. CN   | 1  | State : | 0  | Local :  | 0      |        |
| Job No.: | 4S3542  | Anticipated Federal Funds : AC-STBG   |    |         |    | Future Cost : 1 - 300                                |        |        |
| County:  | JACKSON | Scoping for bridge replacement over I-435. Project involves bridge A1643.   |    |         |    |  |        |        |
| Route:   | RT W    | Federal   | 12 | State : | 3  | Local :  | 0      |        |
| Job No.: | 4S3446  | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 10,001 - 15,000                        |        |        |
| County:  | JACKSON | Environmental Study and engineering for Buck O'Neil bridge over the Missouri River in Kansas City. \$785,000 Cost Share and \$2,050,000 city of Kansas City funds.        |    |         |    |  |        |        |
| Route:   | US 169  | Federal   | 1  | State : | 0  | Local :  | 0      |        |
| Job No.: | 4S3085  | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 0                                      |        |        |
| County:  | JACKSON | Scoping for bridge rehabilitation over Union Pacific Railroad and bridge over Little Blue River 0.5 mile west of Ferguson Road. Project involves bridges A2734 and A2735. |    |         |    |  |        |        |
| Route:   | US 24   | Federal   | 64 | State : | 16 | Local :  | 0      |        |
| Job No.: | KU0164  | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | JACKSON | Scoping for pavement resurfacing from I-435 to Rte. 291.  |    |         |    |  |        |        |
| Route:   | US 24   | Federal   | 20 | State : | 5  | Local :  | 0      |        |
| Job No.: | KU0204  | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | JACKSON | Scoping for intersection improvements from Sni-A-Bar Drive to Kirby Road.   |    |         |    |  |        |        |
| Route:   | US 40   | Adv. CN   | 12 | State : | 3  | Local :  | 0      |        |
| Job No.: | KU0201  | Anticipated Federal Funds : AC-STBG   |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | JACKSON | Scoping for slope protection repair between O'Brien Street and Third Street.  |    |         |    |  |        |        |
| Route:   | US 50   | Adv. CN   | 12 | State : | 3  | Local :  | 0      |        |
| Job No.: | 4P3502  | Anticipated Federal Funds : AC-STBG   |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |  |     |         |    | STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) |        |        |
|----------|---------|--|-----|---------|----|---|--------|--------|
|          |         |  |     |         |    | Prior   | 7/2022 | 7/2023 |
|          |         |  |     |         |    | Prog  | 6/2023 | 6/2027 |
| County:  | JACKSON | Scoping to rebuild pavement from I-470 to Rte. RA.   |     |         |    |   |        |        |
| Route:   | US 50   | Federal  | 160 | State : | 40 | Local :   | 0      |        |
| Job No.: | KU0171  | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 25,001 - 50,000                     |        |        |
| County:  | JACKSON | Scoping for corridor improvements from Rte. 7 to Johnson County line.  |     |         |    |   |        |        |
| Route:   | US 50   | Federal  | 32  | State : | 8  | Local :   | 0      |        |
| Job No.: | KU0200  | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 2,001 - 5,000                       |        |        |
| County:  | JACKSON | Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.  |     |         |    |   |        |        |
| Route:   | US 50   | Federal  | 1   | State : | 0  | Local :   | 0      |        |
| Job No.: | 4P2336  | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 50,001 - 75,000                     |        |        |
| County:  | JACKSON | Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.                       |     |         |    |   |        |        |
| Route:   | US 71   | Federal  | 16  | State : | 4  | Local :   | 0      |        |
| Job No.: | 4S3415  | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 1,001 - 2,000                       |        |        |
| County:  | JACKSON | Scoping to add turn lanes, drainage and upgrade sidewalks from Truman Road to I-470 in Kansas City.  |     |         |    |   |        |        |
| Route:   | US 71   | Federal  | 2   | State : | 0  | Local :   | 0      |        |
| Job No.: | 4S3224  | Anticipated Federal Funds : SAFETY   |     |         |    | Future Cost : 2,001 - 5,000                       |        |        |
| County:  | JACKSON | Scoping for safety improvements from 22nd Street to 55th Street.   |     |         |    |   |        |        |
| Route:   | US 71   | Federal  | 32  | State : | 8  | Local :   | 0      |        |
| Job No.: | KU0195  | Anticipated Federal Funds : NHPP   |     |         |    | Future Cost : 25,001 - 50,000                     |        |        |
| County:  | JACKSON | Scoping to survey right-of-way at various locations in Grain Valley.   |     |         |    |   |        |        |
| Route:   | VARIOUS | Federal  | 0   | State : | 50 | Local :   | 0      |        |
| Job No.: | 4P3390C | Anticipated Federal Funds : STATE  |     |         |    | Future Cost : 0                                   |        |        |
| County:  | PLATTE  | Scoping to survey segments of Roanridge Road to sell excess right-of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City. |     |         |    |   |        |        |
| Route:   | E OR 29 | Federal  | 0   | State : | 2  | Local :   | 0      |        |
| Job No.: | 4P3390B | Anticipated Federal Funds : STATE  |     |         |    | Future Cost : 0                                   |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |                                    |   |     |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|------------------------------------|---|-----|---------|----|--|--------|--------|
|          |                                    |   |     |         |    | Prior  | 7/2022 | 7/2023 |
|          |                                    |   |     |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | PLATTE                             | Scoping for bridge rehabilitation over Platte River 0.7 mile south of Rte. 371 and 0.9 mile north of Rte. HH. Project involves bridges A0198 and A0199.   |     |         |    |  |        |        |
| Route:   | IS 29                              | Federal   | 54  | State : | 6  | Local :  | 0      |        |
| Job No.: | KU0150                             | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | PLATTE                             | Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and Rte. 169 from NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 city of Kansas City funds. |     |         |    | 1,288  | 20     | 20     |
| Route:   | IS 29                              | Federal   | 36  | State : | 4  | Local :  | 0      |        |
| Job No.: | 4I3087                             | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | PLATTE                             | Scoping for bridge replacement on ramp to I-29 north 1 mile north of High Drive and 0.5 mile south of 64th Street. Project involves bridge A1688.   |     |         |    | 5  | 10     | 40     |
| Route:   | IS 635                             | Federal   | 45  | State : | 5  | Local :  | 0      |        |
| Job No.: | 4I3548                             | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | PLATTE                             | Scoping for intersection improvements at Rte. 45.   |     |         |    | 0  | 5      | 15     |
| Route:   | MO 92                              | Federal   | 16  | State : | 4  | Local :  | 0      |        |
| Job No.: | KU0212                             | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | PLATTE                             | Scoping for bridge rehabilitation over I-29. Project involves bridge L0692.   |     |         |    | 0  | 20     | 60     |
| Route:   | RP NW<br>GATEWAY AVE<br>N TO IS29N | Adv. CN   | 64  | State : | 16 | Local :  | 0      |        |
| Job No.: | KU0151                             | Anticipated Federal Funds : AC-STBG   |     |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | PLATTE                             | Scoping to rebuild pavement from I-435 to Ambassador Drive.   |     |         |    | 0  | 40     | 120    |
| Route:   | RT D                               | Adv. CN   | 128 | State : | 32 | Local :  | 0      |        |
| Job No.: | KU0172                             | Anticipated Federal Funds : AC-STBG   |     |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | VARIOUS                            | Scoping for bridge improvements at various locations in the urban Kansas City District.   |     |         |    | 145  | 5      | 5      |
| Route:   | VARIOUS                            | Federal   | 8   | State : | 2  | Local :  | 0      |        |
| Job No.: | 4P3093                             | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | VARIOUS                            | Scoping for signal improvements at various locations in the urban Kansas City District.   |     |         |    | 227  | 5      | 10     |
| Route:   | VARIOUS                            | Adv. CN   | 12  | State : | 3  | Local :  | 0      |        |
| Job No.: | 4P3214                             | Anticipated Federal Funds : AC-STBG   |     |         |    | Future Cost : 1,001 - 2,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |  |    |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|--|----|---------|----|--|--------|--------|
|          |         |  |    |         |    | Prior  | 7/2022 | 7/2023 |
|          |         |  |    |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | VARIOUS | Scoping for signal connectivity improvements at various locations in the urban Kansas City District. |    |         |    |  |        |        |
| Route:   | VARIOUS | Adv. CN  | 4  | State : | 1  | Local :  | 0      |        |
| Job No.: | 4P3256  | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | VARIOUS | Scoping for lighting improvements at various locations in the urban Kansas City District.            |    |         |    |  |        |        |
| Route:   | VARIOUS | Adv. CN  | 4  | State : | 1  | Local :  | 0      |        |
| Job No.: | 4P3293  | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | VARIOUS | Scoping for design and safety improvements at various locations in the urban Kansas City District.   |    |         |    |  |        |        |
| Route:   | VARIOUS | Federal  | 9  | State : | 1  | Local :  | 0      |        |
| Job No.: | 4P3323  | Anticipated Federal Funds : SAFETY   |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | VARIOUS | Surveying to sell excess right of way in the urban Kansas City District.                             |    |         |    |  |        |        |
| Route:   | VARIOUS | Federal  | 0  | State : | 50 | Local :  | 0      |        |
| Job No.: | 4P3390  | Anticipated Federal Funds : STATE  |    |         |    | Future Cost : 0                                      |        |        |
| County:  | VARIOUS | Scoping for sign truss inspections on various routes in the urban Kansas City District.              |    |         |    |  |        |        |
| Route:   | VARIOUS | Federal  | 40 | State : | 10 | Local :  | 0      |        |
| Job No.: | 4P3508  | Anticipated Federal Funds : NHPP   |    |         |    | Future Cost : 0                                      |        |        |
| County:  | VARIOUS | Scoping for bridge deck sealing at various locations in the urban Kansas City District.              |    |         |    |  |        |        |
| Route:   | VARIOUS | Adv. CN  | 16 | State : | 4  | Local :  | 0      |        |
| Job No.: | KU0165  | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | VARIOUS | Scoping for signage upgrade at various interchanges.   |    |         |    |  |        |        |
| Route:   | VARIOUS | Adv. CN  | 16 | State : | 4  | Local :  | 0      |        |
| Job No.: | KU0208  | Anticipated Federal Funds : AC-STBG  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

KANSAS CITY

Project Count : 79

|            | 2023  | 2024 | 2025 | 2026 | 2027 |
|------------|-------|------|------|------|------|
| State:     | 949   | 610  | 202  | 170  | 8    |
| AC State:  | 353   | 304  | 300  | 124  | 0    |
| Local:     | 0     | 0    | 0    | 0    | 0    |
| Sub total: | 1,302 | 914  | 502  | 294  | 8    |

Federal

|                    |       |       |       |       |    |
|--------------------|-------|-------|-------|-------|----|
| Sub-total Federal: | 6,502 | 4,528 | 774   | 792   | 25 |
| Grand Total:       | 7,804 | 5,442 | 1,276 | 1,086 | 33 |

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## 2023 - 2027 Scoping and Design Projects

KANSAS CITY

Project Count : 159

|            | 2023  | 2024  | 2025 | 2026 | 2027 |
|------------|-------|-------|------|------|------|
| State:     | 1,461 | 828   | 307  | 288  | 21   |
| AC State:  | 681   | 623   | 603  | 482  | 28   |
| Local:     | 0     | 0     | 0    | 0    | 0    |
| Sub total: | 2,142 | 1,451 | 910  | 770  | 49   |

Federal

|                    |        |       |       |       |     |
|--------------------|--------|-------|-------|-------|-----|
| Sub-total Federal: | 10,245 | 5,648 | 899   | 904   | 59  |
| Grand Total:       | 12,387 | 7,099 | 1,809 | 1,674 | 108 |

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## 2023 - 2027 Scoping and Design Projects

|          |                   |   |     |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-------------------|---|-----|---------|----|--|--------|--------|
|          |                   |   |     |         |    | Prior  | 7/2022 | 7/2023 |
|          |                   |   |     |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | BOONE             | Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.                       |     |         |    |  |        |        |
| Route:   | RP IS70W TO LP70W | Federal   | 1   | State : | 0  | Local :  | 0      |        |
| Job No.: | 5I3107            | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | BOONE             | Scoping for intersection improvements at Rte. 63.   |     |         |    |  |        |        |
| Route:   | RT WW             | Federal   | 160 | State : | 40 | Local :  | 0      |        |
| Job No.: | 5S3594            | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 10,001 - 15,000                        |        |        |
| County:  | BOONE             | Scoping for traffic study from Keene Street to Olivet Road and traffic study to extend Rte. 740 to Rte. WW. |     |         |    |  |        |        |
| Route:   | RT WW             | Federal   | 4   | State : | 1  | Local :  | 0      |        |
| Job No.: | CD0119            | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 0                                      |        |        |
| County:  | CAMDEN            | Scoping for safety improvements from Rte. F to the Niangua Bridge.  |     |         |    |  |        |        |
| Route:   | MO 5              | Adv. CN   | 42  | State : | 10 | Local :  | 0      |        |
| Job No.: | CD0063            | Anticipated Federal Funds : AC-STBG   |     |         |    | Future Cost : 10,001 - 15,000                        |        |        |
| County:  | CAMDEN            | Scoping for interchange improvements at Rte. 5.   |     |         |    |  |        |        |
| Route:   | US 54             | Adv. CN   | 47  | State : | 5  | Local :  | 0      |        |
| Job No.: | CD0053            | Anticipated Federal Funds : AC-SAFETY   |     |         |    | Future Cost : 10,001 - 15,000                        |        |        |
| County:  | COLE              | Scoping for intersection improvements at Rte. M and Rte. W in Wardsville.                                   |     |         |    |  |        |        |
| Route:   | RT B              | Adv. CN   | 3   | State : | 1  | Local :  | 0      |        |
| Job No.: | 5S2234            | Anticipated Federal Funds : AC-STBG   |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | COLE              | Scoping for interchange improvement at Truman Boulevard and Country Club Drive.                             |     |         |    |  |        |        |
| Route:   | US 50             | Federal   | 80  | State : | 20 | Local :  | 0      |        |
| Job No.: | 5P3588            | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 10,001 - 15,000                        |        |        |
| County:  | COLE              | Scoping for interchange improvement at Ellis Boulevard.   |     |         |    |  |        |        |
| Route:   | US 54             | Federal   | 320 | State : | 80 | Local :  | 0      |        |
| Job No.: | 5P3589            | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 15,001 - 25,000                        |        |        |



## 2023 - 2027 Scoping and Design Projects

|          |           |   |       |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-----------|---|-------|---------|-----|--|--------|--------|
|          |           |   |       |         |     | Prior  | 7/2022 | 7/2023 |
|          |           |   |       |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | DENT      | Scoping for bridge improvement over Crooked Creek. Project involves bridge R0808.                                     |       |         |     |  |        |        |
| Route:   | RT TT     | Federal   | 2     | State : | 1   | Local :  | 0      |        |
| Job No.: | 5S3566    | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | GASCONADE | Scoping for slide repairs 0.6 mile east of Rte. 19 and on Rte. 50 1.5 miles northwest of Rosebud.                     |       |         |     |  |        |        |
| Route:   | MO 100    | Adv. CN   | 2     | State : | 1   | Local :  | 0      |        |
| Job No.: | 5S3503    | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | LACLEDE   | Scoping for flood improvements at the Gasconade River. Potential Design-Build.  |       |         |     |  |        |        |
| Route:   | IS 44     | Federal   | 3     | State : | 0   | Local :  | 0      |        |
| Job No.: | 5I3414    | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | MILLER    | Scoping for intersection and capacity improvements at Bus. 54 in Eldon.   |       |         |     |  |        |        |
| Route:   | MO 52     | Adv. CN   | 1     | State : | 0   | Local :  | 0      |        |
| Job No.: | 5P3419    | Anticipated Federal Funds : AC-NHPP   |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | MILLER    | Scoping for intersection improvements at various locations in Cole and Miller Counties.                               |       |         |     |  |        |        |
| Route:   | US 54     | Federal   | 82    | State : | 21  | Local :  | 0      |        |
| Job No.: | 5P3507    | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | MONITEAU  | Scoping for corridor improvements and environmental study from west of Tipton to west of Rte. 87 south of California. |       |         |     |  |        |        |
| Route:   | US 50     | Federal   | 1,056 | State : | 264 | Local :  | 0      |        |
| Job No.: | CD0120    | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 50,001 - 75,000                        |        |        |
| County:  | OSAGE     | Scoping for corridor improvements and environmental study from Rte. 50 to Rolla.                                      |       |         |     |  |        |        |
| Route:   | US 63     | Federal   | 1,600 | State : | 400 | Local :  | 0      |        |
| Job No.: | CD0007    | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : > 100,000                              |        |        |
| County:  | PHELPS    | Scoping for safety and capacity improvements at the Rte. 72 interchange in Rolla.                                     |       |         |     |  |        |        |
| Route:   | IS 44     | Adv. CN   | 5     | State : | 0   | Local :  | 0      |        |
| Job No.: | 5I3228    | Anticipated Federal Funds : AC-NHPP   |       |         |     | Future Cost : 10,001 - 15,000                        |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |                |   |            |         |           | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |          |        |
|----------|----------------|---|------------|---------|-----------|--|----------|--------|
|          |                |   |            |         |           | Prior  | 7/2022   | 7/2023 |
|          |                |   |            |         |           | Prog   | 6/2023   | 6/2027 |
| County:  | <b>PULASKI</b> | <b>Scoping for intersection improvements at Eastlawn Avenue in St. Robert.</b>                                |            |         |           |  |          |        |
| Route:   | <b>SP 44</b>   | Adv. CN   | <b>3</b>   | State : | <b>1</b>  | Local :  | <b>0</b> |        |
| Job No.: | <b>5S3415</b>  | Anticipated Federal Funds : <b>AC-NHPP</b>  |            |         |           | Future Cost : <b>1,001 - 2,000</b>                   |          |        |
| County:  | <b>VARIOUS</b> | <b>Scoping for future projects on various routes in the Central District.</b>                                 |            |         |           |  |          |        |
| Route:   | <b>VARIOUS</b> | Federal   | <b>0</b>   | State : | <b>51</b> | Local :  | <b>0</b> |        |
| Job No.: | <b>5S3592</b>  | Anticipated Federal Funds : <b>STATE</b>  |            |         |           | Future Cost : <b>0</b>                               |          |        |
| County:  | <b>VARIOUS</b> | <b>Surveying to sell excess right of way parcels in the Central District.</b>                                 |            |         |           |  |          |        |
| Route:   | <b>VARIOUS</b> | Federal   | <b>0</b>   | State : | <b>17</b> | Local :  | <b>0</b> |        |
| Job No.: | <b>5P3402</b>  | Anticipated Federal Funds : <b>STATE</b>  |            |         |           | Future Cost : <b>0</b>                               |          |        |
| County:  | <b>VARIOUS</b> | <b>Scoping for curve chevron and object marker installation at various locations in the Central District.</b> |            |         |           |  |          |        |
| Route:   | <b>VARIOUS</b> | Adv. CN   | <b>42</b>  | State : | <b>10</b> | Local :  | <b>0</b> |        |
| Job No.: | <b>CD0052</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |            |         |           | Future Cost : <b>2,001 - 5,000</b>                   |          |        |
| County:  | <b>VARIOUS</b> | <b>Traffic safety studies at various locations in Central District.</b>                                       |            |         |           |  |          |        |
| Route:   | <b>VARIOUS</b> | Adv. CN   | <b>141</b> | State : | <b>35</b> | Local :  | <b>0</b> |        |
| Job No.: | <b>CD0065</b>  | Anticipated Federal Funds : <b>AC-STBG</b>  |            |         |           | Future Cost : <b>0</b>                               |          |        |

## 2023 - 2027 Scoping and Design Projects

CENTRAL

Project Count : 21

|            | 2023 | 2024 | 2025 | 2026 | 2027 |
|------------|------|------|------|------|------|
| State:     | 541  | 328  | 83   | 0    | 0    |
| AC State:  | 230  | 47   | 8    | 3    | 1    |
| Local:     | 0    | 0    | 0    | 0    | 0    |
| Sub total: | 771  | 375  | 91   | 3    | 1    |

Federal

|                    |       |       |     |   |   |
|--------------------|-------|-------|-----|---|---|
| Sub-total Federal: | 1,708 | 1,268 | 332 | 2 | 1 |
| Grand Total:       | 2,479 | 1,643 | 423 | 5 | 2 |

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## 2023 - 2027 Scoping and Design Projects

|          |                        |  |       |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|------------------------|--|-------|---------|-----|--|--------|--------|
|          |                        |  |       |         |     | Prior  | 7/2022 | 7/2023 |
|          |                        |  |       |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | FRANKLIN               | Scoping for bridge replacement 0.2 mile east of Fifth Street. Project involves bridge 4330001.                                       |       |         |     |  |        |        |
| Route:   | CRD OLD<br>HIGHWAY 100 | Adv. CN  | 268   | State : | 67  | Local :  | 0      |        |
| Job No.: | 6S3627                 | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 0                                      |        |        |
| County:  | FRANKLIN               | Scoping for pavement improvements from 1.2 miles east of Rte. O to Rte. 100.   |       |         |     |  |        |        |
| Route:   | IS 44                  | Federal  | 2     | State : | 0   | Local :  | 0      |        |
| Job No.: | 6I2011B                | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | FRANKLIN               | Scoping for interchange improvements from 0.1 mile east of Rte. AH to Rte. O. Project involves bridges L0865, L0866 and L0931.       |       |         |     |  |        |        |
| Route:   | IS 44                  | Federal  | 2     | State : | 0   | Local :  | 0      |        |
| Job No.: | 6I2073                 | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | FRANKLIN               | Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1.0 mile west of Rte. AT.           |       |         |     |  |        |        |
| Route:   | MO 100                 | Federal  | 9     | State : | 1   | Local :  | 0      |        |
| Job No.: | 6P3522                 | Anticipated Federal Funds : SAFETY   |       |         |     | Future Cost : 0                                      |        |        |
| County:  | FRANKLIN               | Scoping for pavement repair from north of Miller Drive to north of Cardwell Street.  |       |         |     |  |        |        |
| Route:   | MO 47                  | Federal  | 8     | State : | 2   | Local :  | 0      |        |
| Job No.: | 6P3297                 | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | FRANKLIN               | Scoping for roadway improvements from Rte. 100 to I-44. Project involves bridges A0497, A0616, A0617, A3961, A4047, A8304 and A0498. |       |         |     |  |        |        |
| Route:   | MO 47                  | Adv. CN  | 1,600 | State : | 400 | Local :  | 0      |        |
| Job No.: | 6P3661                 | Anticipated Federal Funds : AC-NHPP  |       |         |     | Future Cost : 50,001 - 75,000                        |        |        |
| County:  | FRANKLIN               | Scoping for pavement resurfacing, pavement repairs and upgrade guardrails from west of the Rte. AH overpass to Rte. 50.              |       |         |     |  |        |        |
| Route:   | N OR 44                | Adv. CN  | 156   | State : | 39  | Local :  | 0      |        |
| Job No.: | 6S3608                 | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | FRANKLIN               | Completion of bridge rehabilitation checklist on various routes in Franklin County.  |       |         |     |  |        |        |
| Route:   | VARIOUS                | Adv. CN  | 80    | State : | 20  | Local :  | 0      |        |
| Job No.: | 6P3590                 | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 0                                      |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |             |   |       |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-------------|---|-------|---------|-----|--|--------|--------|
|          |             |   |       |         |     | Prior  | 7/2022 | 7/2023 |
|          |             |   |       |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | JEFFERSON   | Scoping for roadway improvements along the I-55 corridor from 0.5 mile north of Rte. Z to 1 mile south of Rte. 67 and Rte. Z to Lynnwood Drive. Potential Design-Build. |       |         |     |  |        |        |
| Route:   | IS 55       | Federal   | 1,801 | State : | 200 | Local :  | 0      |        |
| Job No.: | 6I3526      | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : > 100,000                              |        |        |
| County:  | JEFFERSON   | Scoping for relocating Weier Road and add signals west of I-55 in Pevely City.  |       |         |     |  |        |        |
| Route:   | RT Z        | Adv. CN   | 8     | State : | 2   | Local :  | 0      |        |
| Job No.: | 6S3403      | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | JEFFERSON   | Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma.  |       |         |     |  |        |        |
| Route:   | US 61       | Federal   | 9     | State : | 1   | Local :  | 0      |        |
| Job No.: | 6P3400      | Anticipated Federal Funds : SAFETY  |       |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | JEFFERSON   | Scoping for safety and operational study from Rte. CC to the St. Francois County line.  |       |         |     |  |        |        |
| Route:   | US 67       | Federal   | 1,200 | State : | 300 | Local :  | 0      |        |
| Job No.: | SL0109      | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : > 100,000                              |        |        |
| County:  | JEFFERSON   | Completion of bridge inspection checklist at various locations in Jefferson County.   |       |         |     |  |        |        |
| Route:   | VARIOUS     | Adv. CN   | 80    | State : | 20  | Local :  | 0      |        |
| Job No.: | 6P3586      | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 0                                      |        |        |
| County:  | JEFFERSON   | Scoping for bridge rehabilitation over railroad tracks on Weier Road. Project involves bridge A0955.  |       |         |     |  |        |        |
| Route:   | W OR 55     | Adv. CN   | 140   | State : | 35  | Local :  | 0      |        |
| Job No.: | 6S3374      | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | ST. CHARLES | Scoping for interchange improvements at I-64 and I-70 interchange. Potential Design-Build.  |       |         |     |  |        |        |
| Route:   | IS 64       | Federal   | 1,260 | State : | 140 | Local :  | 0      |        |
| Job No.: | 6I3527      | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | ST. CHARLES | Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway.   |       |         |     |  |        |        |
| Route:   | IS 70       | Federal   | 2     | State : | 0   | Local :  | 0      |        |
| Job No.: | 6I3493      | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 1,001 - 2,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |             |   |       |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-------------|---|-------|---------|-----|--|--------|--------|
|          |             |   |       |         |     | Prior  | 7/2022 | 7/2023 |
|          |             |   |       |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | ST. CHARLES | Scoping for capacity and operational improvements from the Warren County line to Wentzville Parkway. Project involves bridge A0795. |       |         |     | 0  | 1,100  | 600    |
| Route:   | IS 70       | Federal   | 1,530 | State : | 170 | Local :  | 0      |        |
| Job No.: | SL0111      | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | ST. CHARLES | Scoping for capacity improvements from Dyer Road to TR Hughes Boulevard.  |       |         |     | 0  | 5      | 305    |
| Route:   | MO 79       | Federal   | 248   | State : | 62  | Local :  | 0      |        |
| Job No.: | SL0106      | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | ST. CHARLES | Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street.   |       |         |     | 30   | 5      | 1      |
| Route:   | MO 94       | Adv. CN   | 5     | State : | 1   | Local :  | 0      |        |
| Job No.: | 6S3313      | Anticipated Federal Funds : AC-NHPP   |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | ST. CHARLES | Scoping for pavement repairs at Mexico Loop Road, Feise Road and Dardenne Elementary/BJC Rd.  |       |         |     | 0  | 60     | 10     |
| Route:   | RT K        | Adv. CN   | 56    | State : | 14  | Local :  | 0      |        |
| Job No.: | SL0108      | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | ST. CHARLES | Scoping for pavement improvements from Rte. T near Pauldingville to I-64.   |       |         |     | 14   | 1      | 3      |
| Route:   | RT N        | Adv. CN   | 3     | State : | 1   | Local :  | 0      |        |
| Job No.: | 6S3314      | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | ST. CHARLES | Scoping to add lanes from Rte. Z to Hawks Ridge Trail.  |       |         |     | 1,500  | 1      | 0      |
| Route:   | RT N        | Adv. CN   | 1     | State : | 0   | Local :  | 0      |        |
| Job No.: | 6S3342B     | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 0                                      |        |        |
| County:  | ST. CHARLES | Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County.          |       |         |     | 1,508  | 5      | 1      |
| Route:   | RT N        | Adv. CN   | 5     | State : | 1   | Local :  | 0      |        |
| Job No.: | 6S3342      | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 0                                      |        |        |
| County:  | ST. CHARLES | Scoping for intersection improvements at Koch Road.   |       |         |     | 5  | 50     | 15     |
| Route:   | RT P        | Adv. CN   | 52    | State : | 13  | Local :  | 0      |        |
| Job No.: | 6S3666      | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 301 - 1,000                            |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |                        |   |       |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|------------------------|---|-------|---------|-----|--|--------|--------|
|          |                        |   |       |         |     | Prior  | 7/2022 | 7/2023 |
|          |                        |   |       |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | ST. CHARLES            | Scoping for new interchange and outer roads at Rte. W and closure of crossovers at North Point Prairie Road and Farris Road.                    |       |         |     |  |        |        |
| Route:   | US 61                  | Federal   | 16    | State : | 4   | Local :  | 0      |        |
| Job No.: | 6P3664                 | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | ST. CHARLES            | Completion of bridge inspection checklist at various locations in St. Charles County.   |       |         |     |  |        |        |
| Route:   | VARIOUS                | Adv. CN   | 80    | State : | 20  | Local :  | 0      |        |
| Job No.: | 6P3587                 | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 0                                      |        |        |
| County:  | ST. LOUIS              | Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175.  |       |         |     |  |        |        |
| Route:   | CST NORTH<br>HANLEY RD | Federal   | 2     | State : | 1   | Local :  | 0      |        |
| Job No.: | 6S3271                 | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | ST. LOUIS              | Scoping for roadway improvements from I-70 to west of the Mississippi River. Potential Design-Build. Project involves various bridges.          |       |         |     |  |        |        |
| Route:   | IS 270                 | Federal   | 2     | State : | 0   | Local :  | 0      |        |
| Job No.: | 6I3020                 | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : > 100,000                              |        |        |
| County:  | ST. LOUIS              | Scoping for pavement resurfacing from Williams Road to Rte. 141.  |       |         |     |  |        |        |
| Route:   | IS 44                  | Federal   | 630   | State : | 70  | Local :  | 0      |        |
| Job No.: | SL0071                 | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | ST. LOUIS              | Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705. |       |         |     |  |        |        |
| Route:   | IS 64                  | Federal   | 2     | State : | 0   | Local :  | 0      |        |
| Job No.: | 6I3398                 | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | ST. LOUIS              | Scoping for bridge rehabilitations between Bonhomme Creek and Rte. 141. Project involves bridges A1680, A1681, A4066, A4350, A4626 and A4783.   |       |         |     |  |        |        |
| Route:   | IS 64                  | Federal   | 1,080 | State : | 120 | Local :  | 0      |        |
| Job No.: | SL0055                 | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | ST. LOUIS              | Scoping for roadway improvements from the Missouri River to east of North Hanley Road. Project involves various bridges.                        |       |         |     |  |        |        |
| Route:   | IS 70                  | Federal   | 3,420 | State : | 380 | Local :  | 0      |        |
| Job No.: | 6I3660                 | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : > 100,000                              |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |                  |  |     |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|------------------|--|-----|---------|-----|--|--------|--------|
|          |                  |  |     |         |     | Prior  | 7/2022 | 7/2023 |
|          |                  |  |     |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | ST. LOUIS        | Scoping for turn lane improvements from Rte. OO to west of Rte. T.   |     |         |     |  |        |        |
| Route:   | MO 100           | Federal  | 2   | State : | 0   | Local :  | 0      |        |
| Job No.: | 6P3412           | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | ST. LOUIS        | Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights.   |     |         |     |  |        |        |
| Route:   | MO 141           | Adv. CN  | 2   | State : | 0   | Local :  | 0      |        |
| Job No.: | 6P3188           | Anticipated Federal Funds : AC-NHPP  |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | ST. LOUIS        | Scoping for bridge rehabilitations at Creve Coeur Creek, S Woods Mill Rd, Maryville Center Dr, Timberlake Manor, Mason Rd, Chesterfield Pkwy and Clayton Rd over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064, A4067, A4705, A4375, A4704, A4339 and A4703. |     |         |     |  |        |        |
| Route:   | S OR 64          | Federal  | 700 | State : | 175 | Local :  | 0      |        |
| Job No.: | 6S3237           | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | ST. LOUIS        | Completion of bridge inspection checklist at various locations in St. Louis County.  |     |         |     |  |        |        |
| Route:   | VARIOUS          | Adv. CN  | 80  | State : | 20  | Local :  | 0      |        |
| Job No.: | 6P3589           | Anticipated Federal Funds : AC-STBG  |     |         |     | Future Cost : 0                                      |        |        |
| County:  | ST. LOUIS CITY   | Scoping for bridge rehabilitations on various I-44, I-55 and I-70 overpasses and ramps. Project involves bridges A2317, A5822, A5823, A1096, A3128, A6426, A6417, A6423, A7745, and A7746.   |     |         |     |  |        |        |
| Route:   | CST JAMIESON AVE | Federal  | 70  | State : | 18  | Local :  | 0      |        |
| Job No.: | SL0095           | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | ST. LOUIS CITY   | Scoping for bridge rehabilitations over I-64 at Taylor Avenue, Newstead Avenue, Tower Grove Avenue, Boyle Avenue, Jefferson Avenue and the ramp from 6th Street to I-64 eastbound. Project involves bridges A8049, A8050, A8051, A8052, A7853 and A7084.                     |     |         |     |  |        |        |
| Route:   | CST TAYLOR AVE   | Federal  | 58  | State : | 14  | Local :  | 0      |        |
| Job No.: | SL0094           | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | ST. LOUIS CITY   | Scoping for bridge rehabilitations and replacements over Market Street and on the Market Street ramps. Project involves bridges A3636, A0835, A3741 and A0832.   |     |         |     |  |        |        |
| Route:   | IS 64            | Federal  | 410 | State : | 46  | Local :  | 0      |        |
| Job No.: | 6I3440           | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | ST. LOUIS CITY   | Scoping for bridge rehabilitations between Boyle Avenue and Clayton Avenue. Project involves bridges A3893, A3651 and L0669.   |     |         |     |  |        |        |
| Route:   | IS 64            | Federal  | 66  | State : | 7   | Local :  | 0      |        |
| Job No.: | 6I3441           | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 1,001 - 2,000                          |        |        |



## 2023 - 2027 Scoping and Design Projects

|          |                        |  |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) |        |        |
|----------|------------------------|--|-------|---------|-----|---|--------|--------|
|          |                        |  |       |         |     | Prior   | 7/2022 | 7/2023 |
|          |                        |  |       |         |     | Prog  | 6/2023 | 6/2027 |
| County:  | ST. LOUIS CITY         | Scoping for bridge redeck from east of North Sarah Street to east of Vandeventer Avenue. Project involves bridge L0667.              |       |         |     |   |        |        |
| Route:   | IS 64                  | Federal  | 1,907 | State : | 212 | Local :   | 0      |        |
| Job No.: | 6I3502                 | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 15,001 - 25,000                     |        |        |
| County:  | ST. LOUIS CITY         | Scoping to modify interchange configuration at I-64 and Grand Boulevard. Project involves bridges A0549 and A3740.                   |       |         |     |   |        |        |
| Route:   | IS 64                  | Federal  | 183   | State : | 20  | Local :   | 0      |        |
| Job No.: | 6I3503                 | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 10,001 - 15,000                     |        |        |
| County:  | ST. LOUIS CITY         | Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue.              |       |         |     |   |        |        |
| Route:   | IS 64                  | Federal  | 660   | State : | 73  | Local :   | 0      |        |
| Job No.: | 6I3585                 | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 0                                   |        |        |
| County:  | ST. LOUIS CITY         | Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594. |       |         |     |   |        |        |
| Route:   | IS 64                  | Federal  | 1,263 | State : | 140 | Local :   | 0      |        |
| Job No.: | 6I3574                 | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 25,001 - 50,000                     |        |        |
| County:  | ST. LOUIS CITY         | Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735.                      |       |         |     |   |        |        |
| Route:   | RP PAPIN ST E TO IS64E | Federal  | 114   | State : | 28  | Local :   | 0      |        |
| Job No.: | 6I3502B                | Anticipated Federal Funds : NHPP   |       |         |     | Future Cost : 2,001 - 5,000                       |        |        |
| County:  | ST. LOUIS CITY         | Completion of bridge inspection checklist at various locations in St. Louis City.  |       |         |     |   |        |        |
| Route:   | VARIOUS                | Adv. CN  | 80    | State : | 20  | Local :   | 0      |        |
| Job No.: | 6P3588                 | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 0                                   |        |        |
| County:  | VARIOUS                | Scoping for future projects on various routes in the St. Louis District.   |       |         |     |   |        |        |
| Route:   | VARIOUS                | Adv. CN  | 2     | State : | 0   | Local :   | 0      |        |
| Job No.: | 6P3598                 | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 0                                   |        |        |
| County:  | VARIOUS                | Scoping for signage improvements on various routes throughout the St. Louis District.  |       |         |     |   |        |        |
| Route:   | VARIOUS                | Adv. CN  | 2     | State : | 0   | Local :   | 0      |        |
| Job No.: | 6I3352                 | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 1 - 300                             |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |   |     |         |     | STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) |        |        |
|----------|---------|---|-----|---------|-----|---|--------|--------|
|          |         |   |     |         |     | Prior   | 7/2022 | 7/2023 |
|          |         |   |     |         |     | Prog  | 6/2023 | 6/2027 |
| County:  | VARIOUS | Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District. |     |         |     |   |        |        |
| Route:   | VARIOUS | Adv. CN   | 30  | State : | 8   | Local :   | 0      |        |
| Job No.: | 6P3593  | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 301 - 1,000                         |        |        |
| County:  | VARIOUS | Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.                |     |         |     |   |        |        |
| Route:   | VARIOUS | Adv. CN   | 60  | State : | 15  | Local :   | 0      |        |
| Job No.: | 6P3594  | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 1,001 - 2,000                       |        |        |
| County:  | VARIOUS | Surveying to sell excess right of way parcels in St. Louis District.  |     |         |     |   |        |        |
| Route:   | VARIOUS | Federal   | 0   | State : | 400 | Local :   | 0      |        |
| Job No.: | 6S3409  | Anticipated Federal Funds : STATE   |     |         |     | Future Cost : 0                                   |        |        |
| County:  | VARIOUS | Scoping for on-call utility permit inspections at various locations in the St. Louis District.  |     |         |     |   |        |        |
| Route:   | VARIOUS | Federal   | 0   | State : | 101 | Local :   | 0      |        |
| Job No.: | 6S3601  | Anticipated Federal Funds : STATE   |     |         |     | Future Cost : 0                                   |        |        |
| County:  | VARIOUS | Scoping for consultant utility subsurface engineering.  |     |         |     |   |        |        |
| Route:   | VARIOUS | Adv. CN   | 120 | State : | 30  | Local :   | 0      |        |
| Job No.: | SL0006  | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 0                                   |        |        |
| County:  | VARIOUS | Scoping for future project estimates in the St. Louis District.   |     |         |     |   |        |        |
| Route:   | VARIOUS | Adv. CN   | 120 | State : | 30  | Local :   | 0      |        |
| Job No.: | SL0007  | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 0                                   |        |        |
| County:  | VARIOUS | Surveying to convey roadway right of way for change in route status in St. Louis District.  |     |         |     |   |        |        |
| Route:   | VARIOUS | Adv. CN   | 200 | State : | 50  | Local :   | 0      |        |
| Job No.: | SL0008  | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 0                                   |        |        |
| County:  | VARIOUS | Scoping for utility coordination at various locations in the St. Louis District.  |     |         |     |   |        |        |
| Route:   | VARIOUS | Adv. CN   | 280 | State : | 70  | Local :   | 0      |        |
| Job No.: | SL0009  | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 0                                   |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |  |     |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|--|-----|---------|----|--|--------|--------|
|          |         |  |     |         |    | Prior  | 7/2022 | 7/2023 |
|          |         |  |     |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | VARIOUS | On-call survey to sell excess right of way parcels at various locations in the St. Louis District. |     |         |    |  |        |        |
| Route:   | VARIOUS | Adv. CN  | 200 | State : | 50 | Local :  | 0      |        |
| Job No.: | SL0010  | Anticipated Federal Funds : AC-STBG  |     |         |    | Future Cost :  | 0      |        |
|          |         |  |     |         |    | 150  | 250    | 0      |

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## 2023 - 2027 Scoping and Design Projects

ST. LOUIS

Project Count : 57

|            | 2023  | 2024  | 2025 | 2026 | 2027 |
|------------|-------|-------|------|------|------|
| State:     | 1,399 | 1,412 | 425  | 326  | 37   |
| AC State:  | 1,727 | 1,791 | 129  | 65   | 0    |
| Local:     | 0     | 0     | 0    | 0    | 0    |
| Sub total: | 3,126 | 3,203 | 554  | 391  | 37   |

Federal

|                    |       |       |       |       |     |
|--------------------|-------|-------|-------|-------|-----|
| Sub-total Federal: | 6,796 | 4,670 | 2,804 | 2,249 | 147 |
| Grand Total:       | 9,922 | 7,873 | 3,358 | 2,640 | 184 |

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## 2023 - 2027 Scoping and Design Projects

|          |               |  |            |         |           | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |            |            |
|----------|---------------|--|------------|---------|-----------|--|------------|------------|
|          |               |  |            |         |           | Prior  | 7/2022     | 7/2023     |
|          |               |  |            |         |           | Prog   | 6/2023     | 6/2027     |
| County:  | <b>BARRY</b>  | <b>Scoping for bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.</b>  |            |         |           |  |            |            |
| Route:   | <b>MO 86</b>  | Federal  | <b>164</b> | State : | <b>41</b> | Local :  | <b>0</b>   |            |
| Job No.: | <b>SR0120</b> | Anticipated Federal Funds : <b>NHPP</b> Future Cost : <b>2,001 - 5,000</b>   |            |         |           | <b>0</b>   | <b>100</b> | <b>105</b> |
| County:  | <b>BARRY</b>  | <b>Scoping for bridge improvement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.</b>                            |            |         |           |  |            |            |
| Route:   | <b>MO 97</b>  | Federal  | <b>56</b>  | State : | <b>14</b> | Local :  | <b>0</b>   |            |
| Job No.: | <b>SR0133</b> | Anticipated Federal Funds : <b>STBG</b> Future Cost : <b>1,001 - 2,000</b>   |            |         |           | <b>0</b>   | <b>20</b>  | <b>50</b>  |
| County:  | <b>BARRY</b>  | <b>Scoping for capital and safety improvements from Monett to Marionville and on Rte. 37 from Monett to the Arkansas State line.</b>                 |            |         |           |  |            |            |
| Route:   | <b>US 60</b>  | Adv. CN  | <b>64</b>  | State : | <b>16</b> | Local :  | <b>0</b>   |            |
| Job No.: | <b>7P0730</b> | Anticipated Federal Funds : <b>AC-NHPP</b> Future Cost : <b>&gt; 100,000</b>   |            |         |           | <b>3,284</b>   | <b>20</b>  | <b>60</b>  |
| County:  | <b>BARTON</b> | <b>Scoping for bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.</b>                |            |         |           |  |            |            |
| Route:   | <b>IS 49</b>  | Federal  | <b>18</b>  | State : | <b>2</b>  | Local :  | <b>0</b>   |            |
| Job No.: | <b>7I3426</b> | Anticipated Federal Funds : <b>NHPP</b> Future Cost : <b>2,001 - 5,000</b>   |            |         |           | <b>30</b>  | <b>10</b>  | <b>10</b>  |
| County:  | <b>BARTON</b> | <b>Scoping for bridge improvement 4.8 miles west of I-49. Project involves bridge P0343.</b>   |            |         |           |  |            |            |
| Route:   | <b>RT V</b>   | Federal  | <b>32</b>  | State : | <b>8</b>  | Local :  | <b>0</b>   |            |
| Job No.: | <b>SR0001</b> | Anticipated Federal Funds : <b>NHPP</b> Future Cost : <b>301 - 1,000</b>   |            |         |           | <b>20</b>  | <b>20</b>  | <b>20</b>  |
| County:  | <b>BARTON</b> | <b>Scoping for intersection, operational and safety improvements from Rte. T to Rtes. MM and FF in Dade County.</b>                                  |            |         |           |  |            |            |
| Route:   | <b>US 160</b> | Adv. CN  | <b>16</b>  | State : | <b>4</b>  | Local :  | <b>0</b>   |            |
| Job No.: | <b>7P3540</b> | Anticipated Federal Funds : <b>AC-STBG</b> Future Cost : <b>2,001 - 5,000</b>  |            |         |           | <b>5</b>   | <b>5</b>   | <b>15</b>  |
| County:  | <b>BATES</b>  | <b>Scoping for capital improvements on Fort Scott Street from Fran Avenue to Loop 49 (Orange Street) in Butler. Project involves bridge RB00701.</b> |            |         |           |  |            |            |
| Route:   | <b>MO 52</b>  | Adv. CN  | <b>32</b>  | State : | <b>8</b>  | Local :  | <b>0</b>   |            |
| Job No.: | <b>7P3538</b> | Anticipated Federal Funds : <b>AC-STBG</b> Future Cost : <b>15,001 - 25,000</b>  |            |         |           | <b>10</b>  | <b>10</b>  | <b>30</b>  |
| County:  | <b>BATES</b>  | <b>Scoping for bridge improvement over I-49 near Passaic. Project involves bridge A2156.</b>   |            |         |           |  |            |            |
| Route:   | <b>RT D</b>   | Adv. CN  | <b>56</b>  | State : | <b>14</b> | Local :  | <b>0</b>   |            |
| Job No.: | <b>SR0134</b> | Anticipated Federal Funds : <b>AC-NHPP</b> Future Cost : <b>2,001 - 5,000</b>  |            |         |           | <b>0</b>   | <b>20</b>  | <b>50</b>  |

## 2023 - 2027 Scoping and Design Projects

|          |           |  |     |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-----------|--|-----|---------|----|--|--------|--------|
|          |           |  |     |         |    | Prior  | 7/2022 | 7/2023 |
|          |           |  |     |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | BENTON    | Scoping for culvert replacements over Archer Creek and Big Buffalo Creek. Project involves culvert N0614.  |     |         |    |  |        |        |
| Route:   | RT WW     | Federal  | 0   | State : | 10 | Local :  | 0      | 0      |
| Job No.: | SR0147    | Anticipated Federal Funds : STATE Future Cost : 301 - 1,000  |     |         |    |  |        |        |
| County:  | BENTON    | Scoping for capital and operational improvements from Warsaw to Buffalo.   |     |         |    |  |        |        |
| Route:   | US 65     | Adv. CN  | 72  | State : | 18 | Local :  | 0      | 20     |
| Job No.: | 8P2361    | Anticipated Federal Funds : AC-NHPP Future Cost : 25,001 - 50,000  |     |         |    |  |        | 30     |
| County:  | CASS      | Scoping for safety improvements from Rte. B in Creighton to County Road NW-351.  |     |         |    |  |        |        |
| Route:   | MO 7      | Federal  | 2   | State : | 0  | Local :  | 0      | 88     |
| Job No.: | 7P3313    | Anticipated Federal Funds : SAFETY Future Cost : 1,001 - 2,000   |     |         |    |  |        | 2      |
| County:  | CEDAR     | Scoping for bridge improvements over Cedar Creek, on Rte. 97 over Horse Creek and on Rte. H over Monegaw Creek in St. Clair County. Project involves bridges X0190, S0979 and T0467. |     |         |    |  |        |        |
| Route:   | MO 39     | Federal  | 96  | State : | 24 | Local :  | 0      | 200    |
| Job No.: | 7P3474    | Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000   |     |         |    |  |        | 100    |
| County:  | CEDAR     | Scoping for bridge improvement over Cedar Creek. Project involves bridge S0026.  |     |         |    |  |        |        |
| Route:   | RT B      | Federal  | 56  | State : | 14 | Local :  | 0      | 0      |
| Job No.: | SR0135    | Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000   |     |         |    |  |        | 20     |
| County:  | CHRISTIAN | Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction.   |     |         |    |  |        |        |
| Route:   | MO 13     | Federal  | 90  | State : | 10 | Local :  | 0      | 18     |
| Job No.: | 8P3142    | Anticipated Federal Funds : SAFETY Future Cost : 25,001 - 50,000   |     |         |    |  |        | 20     |
| County:  | CHRISTIAN | Scoping for pavement improvements from 0.4 mile north of the Finley River to Table Rock Lake in Kimberling City.   |     |         |    |  |        |        |
| Route:   | MO 13     | Adv. CN  | 20  | State : | 5  | Local :  | 0      | 0      |
| Job No.: | SR0129    | Anticipated Federal Funds : AC-NHPP Future Cost : 5,001 - 10,000   |     |         |    |  |        | 5      |
| County:  | CHRISTIAN | Scoping for safety and capital improvements from Rte. EE in Ozark to the Arkansas State line.  |     |         |    |  |        |        |
| Route:   | US 65     | Federal  | 180 | State : | 20 | Local :  | 0      | 50     |
| Job No.: | 7P3427    | Anticipated Federal Funds : SAFETY Future Cost : 25,001 - 50,000   |     |         |    |  |        | 50     |

## 2023 - 2027 Scoping and Design Projects

|          |           |  |     |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-----------|--|-----|---------|-----|--|--------|--------|
|          |           |  |     |         |     | Prior  | 7/2022 | 7/2023 |
|          |           |  |     |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | CHRISTIAN | Scoping to add interchange at Rtes. A and BB near Saddlebrooke.  |     |         |     |  |        |        |
| Route:   | US 65     | Federal  | 400 | State : | 100 | Local :  | 0      |        |
| Job No.: | SR0123    | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | GREENE    | Scoping for bridge replacement over the Sac River. Project involves bridge K0646.  |     |         |     |  |        |        |
| Route:   | RT F      | Adv. CN  | 32  | State : | 8   | Local :  | 0      |        |
| Job No.: | SR0083    | Anticipated Federal Funds : AC-STBG  |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | GREENE    | Scoping for bridge improvement over Branch of Sac River between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves bridge H0468. |     |         |     |  |        |        |
| Route:   | US 160    | Federal  | 10  | State : | 2   | Local :  | 0      |        |
| Job No.: | SR0136    | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | HENRY     | Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton.   |     |         |     |  |        |        |
| Route:   | MO 13     | Federal  | 8   | State : | 2   | Local :  | 0      |        |
| Job No.: | 4P1117    | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | HENRY     | Scoping for safety and capital improvements on Ohio Street from Pawnee Street in Clinton to Rte. 65 in Warsaw.                                   |     |         |     |  |        |        |
| Route:   | MO 7      | Adv. CN  | 64  | State : | 16  | Local :  | 0      |        |
| Job No.: | 7P3429    | Anticipated Federal Funds : AC-STBG  |     |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | HENRY     | Scoping for bridge preventive maintenance on southbound bridge over Fields Creek west of Clinton. Project involves bridge A5359.                 |     |         |     |  |        |        |
| Route:   | MO 7      | Adv. CN  | 3   | State : | 1   | Local :  | 0      |        |
| Job No.: | 7P3520    | Anticipated Federal Funds : AC-NHPP  |     |         |     | Future Cost : 1 - 300                                |        |        |
| County:  | HENRY     | Scoping for bridge improvement over East Fork Tebo Creek south of Windsor. Project involves bridge T0411.  |     |         |     |  |        |        |
| Route:   | RT Y      | Adv. CN  | 56  | State : | 14  | Local :  | 0      |        |
| Job No.: | SR0047    | Anticipated Federal Funds : AC-NHPP  |     |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | JASPER    | Scoping for roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.  |     |         |     |  |        |        |
| Route:   | IS 44     | Federal  | 72  | State : | 8   | Local :  | 0      |        |
| Job No.: | 7P0797M   | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 25,001 - 50,000                        |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |          |  |     |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|----------|--|-----|---------|-----|--|--------|--------|
|          |          |  |     |         |     | Prior  | 7/2022 | 7/2023 |
|          |          |  |     |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | JASPER   | Scoping for interchange improvements at Rte. 171 in Carthage.  |     |         |     |  |        |        |
| Route:   | IS 49    | Adv. CN  | 72  | State : | 8   | Local :  | 0      |        |
| Job No.: | 7I0797C  | Anticipated Federal Funds : AC-NHPP  |     |         |     | Future Cost : > 100,000                              |        |        |
| County:  | JASPER   | Scoping for intersection improvements at Madison Street and Rte. 171 (MacArthur Boulevard) in Webb City.   |     |         |     |  |        |        |
| Route:   | LP 49    | Federal  | 64  | State : | 16  | Local :  | 0      |        |
| Job No.: | 7P0752   | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | JASPER   | Joplin Metropolitan Area corridor study to evaluate safety, operational and economic benefits of interstate designation of Rte. 249 and new roadway corridor west of Joplin. |     |         |     |  |        |        |
| Route:   | MO 171   | Federal  | 800 | State : | 200 | Local :  | 0      |        |
| Job No.: | SR0082   | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : > 100,000                              |        |        |
| County:  | JASPER   | Scoping for capital improvements and intersection improvements from the Kansas State line to Fir Road in Carl Junction. Project involves bridge A8444.                       |     |         |     |  |        |        |
| Route:   | MO 171   | Adv. CN  | 32  | State : | 8   | Local :  | 0      |        |
| Job No.: | 7P3539   | Anticipated Federal Funds : AC-NHPP  |     |         |     | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | JASPER   | Scoping for intersection improvements at Schifferdecker Avenue in Joplin.  |     |         |     |  |        |        |
| Route:   | RT P     | Adv. CN  | 32  | State : | 8   | Local :  | 0      |        |
| Job No.: | SR0007   | Anticipated Federal Funds : AC-STBG  |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | LAWRENCE | Scoping for bridge replacement over Missouri and Northern Arkansas railroad. Project involves bridge K0947.  |     |         |     |  |        |        |
| Route:   | RT H     | Adv. CN  | 16  | State : | 4   | Local :  | 0      |        |
| Job No.: | SR0084   | Anticipated Federal Funds : AC-STBG  |     |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | LAWRENCE | Scoping for roadway improvements west of Marionville to County Road 194.   |     |         |     |  |        |        |
| Route:   | US 60    | Adv. CN  | 48  | State : | 12  | Local :  | 0      |        |
| Job No.: | 8P0687   | Anticipated Federal Funds : AC-NHPP  |     |         |     | Future Cost : 50,001 - 75,000                        |        |        |
| County:  | NEWTON   | Scoping for safety improvements from the Oklahoma State line to Rte. 360 in Greene County and from 2 miles east of Rte. 125 to Rtes. Y and J in Conway.                      |     |         |     |  |        |        |
| Route:   | IS 44    | Federal  | 36  | State : | 4   | Local :  | 0      |        |
| Job No.: | 7I3286   | Anticipated Federal Funds : SAFETY   |     |         |     | Future Cost : 10,001 - 15,000                        |        |        |



## 2023 - 2027 Scoping and Design Projects

|          |         |   |    |         |   | STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) |        |        |
|----------|---------|---|----|---------|---|---|--------|--------|
|          |         |   |    |         |   | Prior   | 7/2022 | 7/2023 |
|          |         |   |    |         |   | Prog  | 6/2023 | 6/2027 |
| County:  | NEWTON  | Scoping for capital and operational improvements from the Oklahoma State line in Joplin to the I-49 north junction in Fidelity.         |    |         |   |   |        |        |
| Route:   | IS 44   | Adv. CN   | 36 | State : | 4 | Local :   | 0      |        |
| Job No.: | 7I3541  | Anticipated Federal Funds : AC-NHPP   |    |         |   | Future Cost : 50,001 - 75,000                     |        |        |
| County:  | NEWTON  | Scoping for pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie. |    |         |   |   |        |        |
| Route:   | IS 44   | Adv. CN   | 9  | State : | 1 | Local :   | 0      |        |
| Job No.: | SR0128  | Anticipated Federal Funds : AC-NHPP   |    |         |   | Future Cost : 5,001 - 10,000                      |        |        |
| County:  | NEWTON  | Scoping for roadway improvements on Hearnese Boulevard from Rte. FF (32nd Street) to I-44.  |    |         |   |   |        |        |
| Route:   | MO 43   | Federal   | 3  | State : | 1 | Local :   | 0      |        |
| Job No.: | 7S3045  | Anticipated Federal Funds : STBG  |    |         |   | Future Cost : 2,001 - 5,000                       |        |        |
| County:  | POLK    | Scoping for northbound bridge improvements over Brush Creek in Humansville. Project involves bridge A0063.                              |    |         |   |   |        |        |
| Route:   | MO 13   | Federal   | 32 | State : | 8 | Local :   | 0      |        |
| Job No.: | SR0049  | Anticipated Federal Funds : NHPP  |    |         |   | Future Cost : 1,001 - 2,000                       |        |        |
| County:  | POLK    | Scoping for bridge improvement over Saddler Branch west of Humansville. Project involves bridge A1878.                                  |    |         |   |   |        |        |
| Route:   | RT N    | Federal   | 32 | State : | 8 | Local :   | 0      |        |
| Job No.: | SR0138  | Anticipated Federal Funds : NHPP  |    |         |   | Future Cost : 1,001 - 2,000                       |        |        |
| County:  | STONE   | Scoping for safety improvements from Rte. 76 to Rte. 65.  |    |         |   |   |        |        |
| Route:   | MO 265  | Federal   | 9  | State : | 1 | Local :   | 0      |        |
| Job No.: | 7S3314  | Anticipated Federal Funds : SAFETY  |    |         |   | Future Cost : 5,001 - 10,000                      |        |        |
| County:  | STONE   | Scoping for capital improvements and intersection improvements from Rte. 13 in Branson West to Rte. 376 in Branson.                     |    |         |   |   |        |        |
| Route:   | MO 76   | Federal   | 32 | State : | 8 | Local :   | 0      |        |
| Job No.: | 8P2360  | Anticipated Federal Funds : NHPP  |    |         |   | Future Cost : 25,001 - 50,000                     |        |        |
| County:  | STONE   | Scoping for intersection improvements at Indian Point Road. Scoping and design by Silver Dollar City.                                   |    |         |   |   |        |        |
| Route:   | MO 76   | Federal   | 20 | State : | 5 | Local :   | 0      |        |
| Job No.: | 8P2360B | Anticipated Federal Funds : NHPP  |    |         |   | Future Cost : 2,001 - 5,000                       |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |  |     |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|--|-----|---------|-----|--|--------|--------|
|          |         |  |     |         |     | Prior  | 7/2022 | 7/2023 |
|          |         |  |     |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | TANEY   | Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth. |     |         |     |  |        |        |
| Route:   | RT F    | Federal  | 5   | State : | 1   | Local :  | 0      |        |
| Job No.: | 7P3315  | Anticipated Federal Funds : SAFETY   |     |         |     | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | TANEY   | Scoping to add interchange at Rte. 86.   |     |         |     |  |        |        |
| Route:   | US 65   | Federal  | 400 | State : | 100 | Local :  | 0      |        |
| Job No.: | SR0124  | Anticipated Federal Funds : NHFP   |     |         |     | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | VARIOUS | Surveying to sell excess right of way in the rural Southwest District.                                     |     |         |     |  |        |        |
| Route:   | VARIOUS | Federal  | 0   | State : | 100 | Local :  | 0      |        |
| Job No.: | 7P3028  | Anticipated Federal Funds : STATE  |     |         |     | Future Cost : 0                                      |        |        |
| County:  | VARIOUS | Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.         |     |         |     |  |        |        |
| Route:   | VARIOUS | Federal  | 40  | State : | 10  | Local :  | 0      |        |
| Job No.: | 7P3101  | Anticipated Federal Funds : STBG   |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | VARIOUS | Scoping for pavement improvements on major routes at various locations in the rural Southwest District.    |     |         |     |  |        |        |
| Route:   | VARIOUS | Federal  | 40  | State : | 10  | Local :  | 0      |        |
| Job No.: | 7P3104  | Anticipated Federal Funds : STBG   |     |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | VARIOUS | Scoping for bridge preventive maintenance at various locations in the rural Southwest District.            |     |         |     |  |        |        |
| Route:   | VARIOUS | Federal  | 13  | State : | 3   | Local :  | 0      |        |
| Job No.: | 7P3105  | Anticipated Federal Funds : STBG   |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | VARIOUS | Scoping for bridge improvements at various locations in the rural Southwest District.                      |     |         |     |  |        |        |
| Route:   | VARIOUS | Federal  | 240 | State : | 60  | Local :  | 0      |        |
| Job No.: | 7P3107  | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | VARIOUS | Scoping for safety improvements at various locations in the rural Southwest District.                      |     |         |     |  |        |        |
| Route:   | VARIOUS | Federal  | 45  | State : | 5   | Local :  | 0      |        |
| Job No.: | 7P3108  | Anticipated Federal Funds : SAFETY   |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |   |     |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|---|-----|---------|----|--|--------|--------|
|          |         |   |     |         |    | Prior  | 7/2022 | 7/2023 |
|          |         |   |     |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | VARIOUS | Scoping for slide repairs and streambank stabilization at various locations in the rural Southwest District.  |     |         |    |  |        |        |
| Route:   | VARIOUS | Adv. CN   | 80  | State : | 20 | Local :  | 0      |        |
| Job No.: | 7P3372  | Anticipated Federal Funds : AC-STBG   |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | VARIOUS | Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.   |     |         |    |  |        |        |
| Route:   | VARIOUS | Federal   | 160 | State : | 40 | Local :  | 0      |        |
| Job No.: | 7S3543  | Anticipated Federal Funds : STBG  |     |         |    | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | VERNON  | Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629.                         |     |         |    |  |        |        |
| Route:   | IS 49   | Federal   | 36  | State : | 4  | Local :  | 0      |        |
| Job No.: | 7I3371  | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | VERNON  | Scoping for bridge improvement over Birch Creek in Nevada. Project involves bridge A1448.   |     |         |    |  |        |        |
| Route:   | RT BB   | Federal   | 56  | State : | 14 | Local :  | 0      |        |
| Job No.: | SR0139  | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | VERNON  | Scoping for bridge improvement over McCarty Creek. Project involves bridge T0685.   |     |         |    |  |        |        |
| Route:   | RT E    | Federal   | 56  | State : | 14 | Local :  | 0      |        |
| Job No.: | SR0140  | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | VERNON  | Scoping for safety improvements from I-49 to Rte. 13.   |     |         |    |  |        |        |
| Route:   | US 54   | Federal   | 2   | State : | 0  | Local :  | 0      |        |
| Job No.: | 7P3316  | Anticipated Federal Funds : SAFETY  |     |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | WEBSTER | Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County. |     |         |    |  |        |        |
| Route:   | US 60   | Adv. CN   | 160 | State : | 40 | Local :  | 0      |        |
| Job No.: | 7P3425  | Anticipated Federal Funds : AC-STBG   |     |         |    | Future Cost : > 100,000                              |        |        |
| County:  | WEBSTER | Scoping for intersection improvements at various locations from Rte. A to Oak Lawn Road in Seymour.   |     |         |    |  |        |        |
| Route:   | US 60   | Federal   | 64  | State : | 16 | Local :  | 0      |        |
| Job No.: | 7P3425B | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : 25,001 - 50,000                        |        |        |

## 2023 - 2027 Scoping and Design Projects

SOUTHWEST

Project Count : 56

|            | 2023 | 2024 | 2025 | 2026 | 2027 |
|------------|------|------|------|------|------|
| State:     | 397  | 253  | 228  | 146  | 63   |
| AC State:  | 263  | 255  | 197  | 181  | 6    |
| Local:     | 0    | 0    | 0    | 0    | 0    |
| Sub total: | 660  | 508  | 425  | 327  | 69   |

Federal

|                    |       |       |       |     |     |
|--------------------|-------|-------|-------|-----|-----|
| Sub-total Federal: | 1,320 | 763   | 711   | 398 | 180 |
| Grand Total:       | 1,980 | 1,271 | 1,136 | 725 | 249 |

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## 2023 - 2027 Scoping and Design Projects

|          |           |   |     |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|-----------|---|-----|---------|----|--|--------|--------|
|          |           |   |     |         |    | Prior  | 7/2022 | 7/2023 |
|          |           |   |     |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | CHRISTIAN | Scoping for roadway improvements on South Street from 6th Avenue to Rte. W in Ozark.  |     |         |    |  |        |        |
| Route:   | MO 14     | Adv. CN   | 80  | State : | 20 | Local :  | 0      |        |
| Job No.: | 8P0583    | Anticipated Federal Funds : AC-STBG   |     |         |    | Future Cost : 10,001 - 15,000                        |        |        |
| County:  | CHRISTIAN | Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.   |     |         |    |  |        |        |
| Route:   | MO 14     | Federal   | 32  | State : | 8  | Local :  | 0      |        |
| Job No.: | 8P0588    | Anticipated Federal Funds : STBG  |     |         |    | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | CHRISTIAN | Scoping for westbound operational improvements from Third Street to Rte. NN in Ozark. Project involves bridge A1002.  |     |         |    |  |        |        |
| Route:   | MO 14     | Adv. CN   | 32  | State : | 8  | Local :  | 0      |        |
| Job No.: | 8P3249    | Anticipated Federal Funds : AC-STBG   |     |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | CHRISTIAN | Scoping for capacity and safety improvements from Main Street in Nixa to Rte. 65, on Rte. J from Rte. 65 to Rte. NN and on Rte. NN from Rte. J to Pheasant Road in Ozark. |     |         |    |  |        |        |
| Route:   | RT CC     | Federal   | 32  | State : | 8  | Local :  | 0      |        |
| Job No.: | 8S0736    | Anticipated Federal Funds : STBG  |     |         |    | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | CHRISTIAN | Scoping for capital improvements from Fremont Road to 22nd Street in Ozark.   |     |         |    |  |        |        |
| Route:   | RT CC     | Adv. CN   | 160 | State : | 40 | Local :  | 0      |        |
| Job No.: | 8S0736D   | Anticipated Federal Funds : AC-STBG   |     |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | CHRISTIAN | Scoping for capital improvements from Rte. 160 to Main Street in Nixa.  |     |         |    |  |        |        |
| Route:   | RT CC     | Adv. CN   | 32  | State : | 8  | Local :  | 0      |        |
| Job No.: | 8S0736G   | Anticipated Federal Funds : AC-STBG   |     |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | GREENE    | Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.  |     |         |    |  |        |        |
| Route:   | IS 44     | Federal   | 450 | State : | 50 | Local :  | 0      |        |
| Job No.: | 8I3044    | Anticipated Federal Funds : NHPP  |     |         |    | Future Cost : > 100,000                              |        |        |
| County:  | GREENE    | Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125.  |     |         |    |  |        |        |
| Route:   | IS 44     | Federal   | 4   | State : | 0  | Local :  | 0      |        |
| Job No.: | 8I3134    | Anticipated Federal Funds : SAFETY  |     |         |    | Future Cost : 2,001 - 5,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |        |  |     |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|--------|--|-----|---------|-----|--|--------|--------|
|          |        |  |     |         |     | Prior  | 7/2022 | 7/2023 |
|          |        |  |     |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | GREENE | Scoping for roadway improvements on Kansas Expressway from Radio Lane to I-44.   |     |         |     |  |        |        |
| Route:   | MO 13  | Federal  | 80  | State : | 20  | Local :  | 0      |        |
| Job No.: | 8P3252 | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | GREENE | Scoping for capital improvements on Kansas Expressway from Bennett Street to Rte. 60 (James River Freeway) in Springfield.   |     |         |     |  |        |        |
| Route:   | MO 13  | Federal  | 600 | State : | 150 | Local :  | 0      |        |
| Job No.: | 8S3195 | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | GREENE | Scoping for safety and operational improvements on Kansas Expressway from south of Evergreen Street to Bennett Street.   |     |         |     |  |        |        |
| Route:   | MO 13  | Federal  | 600 | State : | 150 | Local :  | 0      |        |
| Job No.: | 8S3253 | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 10,001 - 15,000                        |        |        |
| County:  | GREENE | Scoping for safety improvements from 0.3 mile north of Richland Road to Radio Lane in Springfield.   |     |         |     |  |        |        |
| Route:   | MO 13  | Federal  | 144 | State : | 16  | Local :  | 0      |        |
| Job No.: | SU0125 | Anticipated Federal Funds : SAFETY   |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | GREENE | Scoping for roadway and operational improvements on West Sunshine Street from Rte. 360 (James River Freeway) in Springfield to Rte. 174 in Republic.                         |     |         |     |  |        |        |
| Route:   | MO 413 | Federal  | 160 | State : | 40  | Local :  | 0      |        |
| Job No.: | 8S3159 | Anticipated Federal Funds : NHPP   |     |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | GREENE | Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.  |     |         |     |  |        |        |
| Route:   | MO 744 | Federal  | 36  | State : | 4   | Local :  | 0      |        |
| Job No.: | 8S3145 | Anticipated Federal Funds : SAFETY   |     |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | GREENE | Scoping for intersection and safety improvements from Rte. 160 in Willard to Rte. 266, on Rte. 266 from Rte. AB to Rte. B and on Rte. B from Rte. 266 to I-44 near Republic. |     |         |     |  |        |        |
| Route:   | RT AB  | Adv. CN  | 32  | State : | 8   | Local :  | 0      |        |
| Job No.: | 8S3250 | Anticipated Federal Funds : AC-STBG  |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | GREENE | Scoping for corridor improvements from Rte. M to County Road 194 in Battlefield.   |     |         |     |  |        |        |
| Route:   | RT FF  | Adv. CN  | 80  | State : | 20  | Local :  | 0      |        |
| Job No.: | SU0004 | Anticipated Federal Funds : AC-STBG  |     |         |     | Future Cost : 10,001 - 15,000                        |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |   |       |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|---|-------|---------|-----|--|--------|--------|
|          |         |   |       |         |     | Prior  | 7/2022 | 7/2023 |
|          |         |   |       |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | GREENE  | Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic.                              |       |         |     |  |        |        |
| Route:   | RT MM   | Adv. CN   | 1,440 | State : | 360 | Local :  | 0      |        |
| Job No.: | 8S0836  | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 50,001 - 75,000                        |        |        |
| County:  | GREENE  | Scoping for roadway improvements from Rte. 360 to County Road 160 in Republic.  |       |         |     |  |        |        |
| Route:   | RT MM   | Federal   | 240   | State : | 60  | Local :  | 0      |        |
| Job No.: | 8S0836E | Anticipated Federal Funds : STBG  |       |         |     | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | GREENE  | Scoping for interchange and ramp improvements at I-44 near Republic.  |       |         |     |  |        |        |
| Route:   | RT MM   | Federal   | 720   | State : | 180 | Local :  | 0      |        |
| Job No.: | SU0043  | Anticipated Federal Funds : STBG  |       |         |     | Future Cost : 10,001 - 15,000                        |        |        |
| County:  | GREENE  | Scoping for capacity improvements from Rte. 360 (James River Freeway) to County Road 160 in Republic.                               |       |         |     |  |        |        |
| Route:   | RT MM   | Adv. CN   | 280   | State : | 70  | Local :  | 0      |        |
| Job No.: | SU0126  | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | GREENE  | Scoping to extend Wilson's Creek Boulevard from Rte. M (Republic Road) to Rte. 60.  |       |         |     |  |        |        |
| Route:   | RT ZZ   | Adv. CN   | 64    | State : | 16  | Local :  | 0      |        |
| Job No.: | 8S0836C | Anticipated Federal Funds : AC-STBG   |       |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | GREENE  | Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.                              |       |         |     |  |        |        |
| Route:   | US 160  | Federal   | 5     | State : | 1   | Local :  | 0      |        |
| Job No.: | 8P3033  | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 25,001 - 50,000                        |        |        |
| County:  | GREENE  | Scoping for roadway improvements from County Road 194 to West Avenue in Republic.   |       |         |     |  |        |        |
| Route:   | US 60   | Federal   | 16    | State : | 4   | Local :  | 0      |        |
| Job No.: | 8P0865  | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | GREENE  | Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 13 (Kansas Expressway) in Springfield. |       |         |     |  |        |        |
| Route:   | US 60   | Federal   | 120   | State : | 30  | Local :  | 0      |        |
| Job No.: | 8P3032  | Anticipated Federal Funds : NHPP  |       |         |     | Future Cost : 50,001 - 75,000                        |        |        |

## 2023 - 2027 Scoping and Design Projects

|          |         |   |    |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|---|----|---------|----|--|--------|--------|
|          |         |   |    |         |    | Prior  | 7/2022 | 7/2023 |
|          |         |   |    |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | GREENE  | Scoping to extend Ozarks Traffic ITS from Rte. 65 in Springfield to east of Rte. VV in Rogersville.                               |    |         |    |  |        |        |
| Route:   | US 60   | Adv. CN   | 16 | State : | 4  | Local :  | 0      |        |
| Job No.: | 8P3251  | Anticipated Federal Funds : AC-STBG   |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | GREENE  | Scoping for interchange improvements at Rte. 13 (Kansas Expressway) in Springfield.   |    |         |    |  |        |        |
| Route:   | US 60   | Federal   | 80 | State : | 20 | Local :  | 0      |        |
| Job No.: | SU0005  | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | GREENE  | Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.                                   |    |         |    |  |        |        |
| Route:   | US 65   | Federal   | 13 | State : | 3  | Local :  | 0      |        |
| Job No.: | 8P3103  | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | GREENE  | Scoping for interchange and bridge improvements at Rte. 744 (Kearney Street) in Springfield. Project involves twin bridges A1648. |    |         |    |  |        |        |
| Route:   | US 65   | Federal   | 64 | State : | 16 | Local :  | 0      |        |
| Job No.: | 8P3220  | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | GREENE  | Scoping for interchange operational improvements at Rte. 60 (James River Freeway) in Springfield.                                 |    |         |    |  |        |        |
| Route:   | US 65   | Federal   | 80 | State : | 20 | Local :  | 0      |        |
| Job No.: | SU0006  | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | VARIOUS | Surveying to sell excess right of way in the urban Southwest District.  |    |         |    |  |        |        |
| Route:   | VARIOUS | Federal   | 0  | State : | 75 | Local :  | 0      |        |
| Job No.: | 8P3027  | Anticipated Federal Funds : STATE   |    |         |    | Future Cost : 0                                      |        |        |
| County:  | VARIOUS | Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.                                |    |         |    |  |        |        |
| Route:   | VARIOUS | Federal   | 13 | State : | 3  | Local :  | 0      |        |
| Job No.: | 8P3065  | Anticipated Federal Funds : STBG  |    |         |    | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | VARIOUS | Scoping for bridge improvements at various locations in the urban Southwest District.   |    |         |    |  |        |        |
| Route:   | VARIOUS | Federal   | 40 | State : | 10 | Local :  | 0      |        |
| Job No.: | 8P3067  | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |



## 2023 - 2027 Scoping and Design Projects

|          |         |   |    |         |    | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|---|----|---------|----|--|--------|--------|
|          |         |   |    |         |    | Prior  | 7/2022 | 7/2023 |
|          |         |   |    |         |    | Prog   | 6/2023 | 6/2027 |
| County:  | VARIOUS | Scoping for bridge preventive maintenance at various locations in the urban Southwest District.         |    |         |    |  |        |        |
| Route:   | VARIOUS | Federal   | 13 | State : | 3  | Local :  | 0      |        |
| Job No.: | 8P3068  | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 301 - 1,000                            |        |        |
| County:  | VARIOUS | Scoping for safety improvements at various locations in the urban Southwest District.                   |    |         |    |  |        |        |
| Route:   | VARIOUS | Federal   | 54 | State : | 6  | Local :  | 0      |        |
| Job No.: | 8P3069  | Anticipated Federal Funds : SAFETY  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | VARIOUS | Scoping for pavement improvements on major routes in the urban Southwest District.                      |    |         |    |  |        |        |
| Route:   | VARIOUS | Federal   | 40 | State : | 10 | Local :  | 0      |        |
| Job No.: | 8P3099  | Anticipated Federal Funds : NHPP  |    |         |    | Future Cost : 10,001 - 15,000                        |        |        |
| County:  | VARIOUS | Scoping for pavement improvements on minor routes at various locations in the urban Southwest District. |    |         |    |  |        |        |
| Route:   | VARIOUS | Federal   | 40 | State : | 10 | Local :  | 0      |        |
| Job No.: | 8S3066  | Anticipated Federal Funds : STBG  |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | VARIOUS | Scoping for ITS improvements at various locations in the urban Southwest District.                      |    |         |    |  |        |        |
| Route:   | VARIOUS | Adv. CN   | 40 | State : | 10 | Local :  | 0      |        |
| Job No.: | SU0009  | Anticipated Federal Funds : AC-STBG   |    |         |    | Future Cost : 2,001 - 5,000                          |        |        |

## 2023 - 2027 Scoping and Design Projects

SOUTHWEST

Project Count : 37

|            | 2023  | 2024 | 2025 | 2026 | 2027 |
|------------|-------|------|------|------|------|
| State:     | 620   | 304  | 246  | 196  | 97   |
| AC State:  | 1,244 | 404  | 284  | 284  | 40   |
| Local:     | 0     | 0    | 0    | 0    | 0    |
| Sub total: | 1,864 | 708  | 530  | 480  | 137  |

Federal

|                    |       |       |       |       |     |
|--------------------|-------|-------|-------|-------|-----|
| Sub-total Federal: | 1,287 | 833   | 729   | 527   | 298 |
| Grand Total:       | 3,151 | 1,541 | 1,259 | 1,007 | 435 |

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## 2023 - 2027 Scoping and Design Projects

SOUTHWEST

Project Count : 93

|            | 2023  | 2024  | 2025 | 2026 | 2027 |
|------------|-------|-------|------|------|------|
| State:     | 1,017 | 557   | 474  | 342  | 160  |
| AC State:  | 1,507 | 659   | 481  | 465  | 46   |
| Local:     | 0     | 0     | 0    | 0    | 0    |
| Sub total: | 2,524 | 1,216 | 955  | 807  | 206  |

Federal

|                    |       |       |       |       |     |
|--------------------|-------|-------|-------|-------|-----|
| Sub-total Federal: | 2,607 | 1,596 | 1,440 | 925   | 478 |
| Grand Total:       | 5,131 | 2,812 | 2,395 | 1,732 | 684 |

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## 2023 - 2027 Scoping and Design Projects

|          |                       |   |              |         |            | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |          |        |
|----------|-----------------------|---|--------------|---------|------------|--|----------|--------|
|          |                       |   |              |         |            | Prior  | 7/2022   | 7/2023 |
|          |                       |   |              |         |            | Prog   | 6/2023   | 6/2027 |
| County:  | <b>BUTLER</b>         | <b>Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.</b>  |              |         |            |  |          |        |
| Route:   | <b>US 67</b>          | Federal   | <b>1,600</b> | State : | <b>400</b> | Local :  | <b>0</b> |        |
| Job No.: | <b>9P3661</b>         | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Future Cost : <b>50,001 - 75,000</b>                 |          |        |
| County:  | <b>CAPE GIRARDEAU</b> | <b>Scoping for capacity improvements from I-55 to Rte. 25.</b>  |              |         |            |  |          |        |
| Route:   | <b>US 61</b>          | Adv. CN   | <b>16</b>    | State : | <b>4</b>   | Local :  | <b>0</b> |        |
| Job No.: | <b>9P3450</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Future Cost : <b>5,001 - 10,000</b>                  |          |        |
| County:  | <b>CAPE GIRARDEAU</b> | <b>Scoping for intersection improvements at Shawnee Drive in Jackson.</b>   |              |         |            |  |          |        |
| Route:   | <b>US 61</b>          | Federal   | <b>32</b>    | State : | <b>8</b>   | Local :  | <b>0</b> |        |
| Job No.: | <b>9P3451</b>         | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Future Cost : <b>1,001 - 2,000</b>                   |          |        |
| County:  | <b>CAPE GIRARDEAU</b> | <b>Scoping for intersection configuration at Deerwood Drive.</b>  |              |         |            |  |          |        |
| Route:   | <b>US 61</b>          | Adv. CN   | <b>19</b>    | State : | <b>5</b>   | Local :  | <b>0</b> |        |
| Job No.: | <b>SE0048</b>         | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |            | Future Cost : <b>301 - 1,000</b>                     |          |        |
| County:  | <b>CARTER</b>         | <b>Scoping for safety improvements at Rte. 99, Rte. 19 north and south junctions and Rtes. A and V in Carter County.</b>  |              |         |            |  |          |        |
| Route:   | <b>US 60</b>          | Federal   | <b>9</b>     | State : | <b>1</b>   | Local :  | <b>0</b> |        |
| Job No.: | <b>9P3656</b>         | Anticipated Federal Funds : <b>SAFETY</b>   |              |         |            | Future Cost : <b>5,001 - 10,000</b>                  |          |        |
| County:  | <b>DUNKLIN</b>        | <b>Scoping to add lanes from Rte. AC to 0.2 mile east of Rte. Y.</b>  |              |         |            |  |          |        |
| Route:   | <b>US 412</b>         | Federal   | <b>240</b>   | State : | <b>60</b>  | Local :  | <b>0</b> |        |
| Job No.: | <b>0P2272</b>         | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Future Cost : <b>25,001 - 50,000</b>                 |          |        |
| County:  | <b>DUNKLIN</b>        | <b>Scoping for bridge improvements over the St. Francis River. Project involves bridge H0927.</b>   |              |         |            |  |          |        |
| Route:   | <b>US 62</b>          | Federal   | <b>800</b>   | State : | <b>200</b> | Local :  | <b>0</b> |        |
| Job No.: | <b>SE0155</b>         | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Future Cost : <b>10,001 - 15,000</b>                 |          |        |
| County:  | <b>HOWELL</b>         | <b>Scoping for roadway improvements from the south intersection of Rte. 160 to Ramseur Road and on Rte. 160 from the intersection of Ramseur Road to the south intersection of Rte. 63.</b> |              |         |            |  |          |        |
| Route:   | <b>US 63</b>          | Federal   | <b>80</b>    | State : | <b>20</b>  | Local :  | <b>0</b> |        |
| Job No.: | <b>SE0157</b>         | Anticipated Federal Funds : <b>NHPP</b>   |              |         |            | Future Cost : <b>301 - 1,000</b>                     |          |        |

## 2023 - 2027 Scoping and Design Projects

|          |              |   |     |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|--------------|---|-----|---------|-----|--|--------|--------|
|          |              |   |     |         |     | Prior  | 7/2022 | 7/2023 |
|          |              |   |     |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | IRON         | Scoping for bicycle/pedestrian trail improvements on Rte. 21 from Odelia Street in Pilot Knob to Maple Street in Arcadia. |     |         |     |  |        |        |
| Route:   | MO 21        | Adv. CN   | 195 | State : | 49  | Local :  | 0      |        |
| Job No.: | 9P3863       | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 2,001 - 5,000                          |        |        |
| County:  | IRON         | Scoping for safety improvements from Rte. Z to the south intersection of Rte. 21.   |     |         |     |  |        |        |
| Route:   | MO 32        | Adv. CN   | 4   | State : | 1   | Local :  | 0      |        |
| Job No.: | 9P3447       | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 301 - 1,000                            |        |        |
| County:  | NEW MADRID   | Scoping to convert to freeway from Rte. 61 to I-55.   |     |         |     |  |        |        |
| Route:   | US 60        | Federal   | 480 | State : | 120 | Local :  | 0      |        |
| Job No.: | SE0156       | Anticipated Federal Funds : NHPP  |     |         |     | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | SHANNON      | Scoping for bridge improvements over Current River. Project involves bridge G0804.  |     |         |     |  |        |        |
| Route:   | MO 19        | Adv. CN   | 600 | State : | 150 | Local :  | 0      |        |
| Job No.: | 9P3305       | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 5,001 - 10,000                         |        |        |
| County:  | ST. FRANCOIS | Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line.                                     |     |         |     |  |        |        |
| Route:   | US 67        | Federal   | 18  | State : | 2   | Local :  | 0      |        |
| Job No.: | 9P3653       | Anticipated Federal Funds : SAFETY  |     |         |     | Future Cost : 15,001 - 25,000                        |        |        |
| County:  | VARIOUS      | Surveying to sell excess right of way parcels in Southeast District.  |     |         |     |  |        |        |
| Route:   | VARIOUS      | Adv. CN   | 56  | State : | 14  | Local :  | 0      |        |
| Job No.: | 9S3493       | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 0                                      |        |        |
| County:  | VARIOUS      | Scoping for wetlands mitigation in the Southeast District.  |     |         |     |  |        |        |
| Route:   | VARIOUS      | Adv. CN   | 80  | State : | 20  | Local :  | 0      |        |
| Job No.: | SE0111       | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 1,001 - 2,000                          |        |        |
| County:  | VARIOUS      | Surveying to sell excess right of way parcels in Southeast District.  |     |         |     |  |        |        |
| Route:   | VARIOUS      | Adv. CN   | 113 | State : | 28  | Local :  | 0      |        |
| Job No.: | SE0153       | Anticipated Federal Funds : AC-STBG   |     |         |     | Future Cost : 0                                      |        |        |

## 2023 - 2027 Scoping and Design Projects

SOUTHEAST

Project Count : 16

|            | 2023  | 2024 | 2025 | 2026 | 2027 |
|------------|-------|------|------|------|------|
| State:     | 565   | 382  | 74   | 60   | 0    |
| AC State:  | 833   | 195  | 56   | 0    | 0    |
| Local:     | 0     | 0    | 0    | 0    | 0    |
| Sub total: | 1,398 | 577  | 130  | 60   | 0    |

Federal

|                    |       |       |     |     |   |
|--------------------|-------|-------|-----|-----|---|
| Sub-total Federal: | 1,443 | 1,336 | 240 | 240 | 0 |
| Grand Total:       | 2,841 | 1,913 | 370 | 300 | 0 |

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## 2023 - 2027 Scoping and Design Projects

|          |         |  |       |         |     | STATE FISCAL YEAR PROJECT<br>BUDGETING (ENGINEERING) |        |        |
|----------|---------|--|-------|---------|-----|--|--------|--------|
|          |         |  |       |         |     | Prior  | 7/2022 | 7/2023 |
|          |         |  |       |         |     | Prog   | 6/2023 | 6/2027 |
| County:  | VARIOUS | Traffic and safety study at various statewide locations.   |       |         |     |  |        |        |
| Route:   | VARIOUS | Federal  | 90    | State : | 10  | Local :  | 0      |        |
| Job No.: | 0P2307  | Anticipated Federal Funds : SAFETY   |       |         |     | Future Cost : 0                                      |        |        |
| County:  | VARIOUS | Traffic and safety study at various statewide locations.   |       |         |     |  |        |        |
| Route:   | VARIOUS | Federal  | 720   | State : | 80  | Local :  | 0      |        |
| Job No.: | 0P2307B | Anticipated Federal Funds : SAFETY   |       |         |     | Future Cost : 0                                      |        |        |
| County:  | VARIOUS | Historic Preservation commitments to be completed at various statewide locations.  |       |         |     |  |        |        |
| Route:   | VARIOUS | Adv. CN  | 177   | State : | 44  | Local :  | 0      |        |
| Job No.: | ST0006  | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 0                                      |        |        |
| County:  | VARIOUS | DBE program work to be completed statewide.  |       |         |     |  |        |        |
| Route:   | VARIOUS | Adv. CN  | 320   | State : | 80  | Local :  | 0      |        |
| Job No.: | ST0007  | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 0                                      |        |        |
| County:  | VARIOUS | Special consultant bridge inspections required per FHWA directive. Inspections will be done on A1501E and A1501W in St. Louis City; A3292 and A4017 in St. Charles County; and A1700 in Pemiscot County. |       |         |     |  |        |        |
| Route:   | VARIOUS | Adv. CN  | 800   | State : | 200 | Local :  | 0      |        |
| Job No.: | ST0008  | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 0                                      |        |        |
| County:  | VARIOUS | Statewide load rating project per FHWA directive. This project will focus on updating load ratings for routine bridges in Missouri, which number around 24,300.  |       |         |     |  |        |        |
| Route:   | VARIOUS | Adv. CN  | 1,600 | State : | 400 | Local :  | 0      |        |
| Job No.: | ST0009  | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 0                                      |        |        |
| County:  | VARIOUS | Statewide load rating project per FHWA directive. This project will focus on updating load ratings for larger bridges in Missouri, which number around 200.  |       |         |     |  |        |        |
| Route:   | VARIOUS | Adv. CN  | 1,600 | State : | 400 | Local :  | 0      |        |
| Job No.: | ST0010  | Anticipated Federal Funds : AC-STBG  |       |         |     | Future Cost : 0                                      |        |        |

## 2023 - 2027 Scoping and Design Projects

STATEWIDE

Project Count : 7

|            | 2023  | 2024 | 2025 | 2026 | 2027 |
|------------|-------|------|------|------|------|
| State:     | 1,029 | 185  | 0    | 0    | 0    |
| AC State:  | 3,936 | 561  | 0    | 0    | 0    |
| Local:     | 0     | 0    | 0    | 0    | 0    |
| Sub total: | 4,965 | 746  | 0    | 0    | 0    |

Federal

|                    |       |       |   |   |   |
|--------------------|-------|-------|---|---|---|
| Sub-total Federal: | 405   | 405   | 0 | 0 | 0 |
| Grand Total:       | 5,370 | 1,151 | 0 | 0 | 0 |

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#### **Section 4 – Highway and Bridge Construction Schedule**

## **2023 – 2027 Highway and Bridge Construction Schedule RSMo 21.795.2(3)**

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2022, and June 30, 2027. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks.

**Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.**

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations (MPO) for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas. Projects in these areas are subject to the approval of the Transportation Improvement Program by the governing MPO.

## 2023 - 2027 Highway and Bridge Construction Schedule

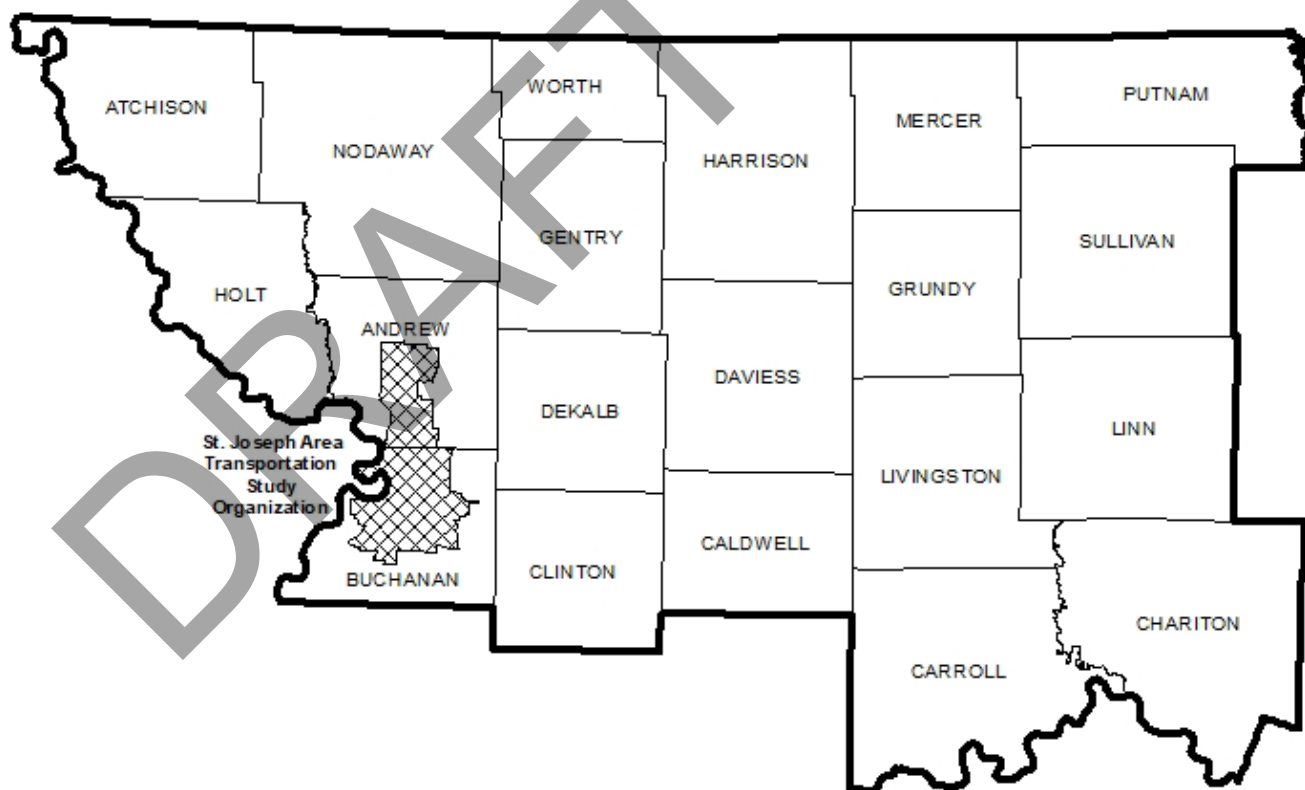
| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 9,919         | 196,310          | 26,702           | 24,602           | 209              | 466              |
| Total RW:                           | 20,019        | 55,440           | 31,989           | 16,299           | 20,003           | 0                |
| Total Construction:                 | 3,479         | 1,817,434        | 1,305,140        | 1,325,585        | 760,822          | 696,862          |
| Paybacks:                           | 743,352       | 69,945           | 80,531           | 76,672           | 53,201           | 53,051           |
| Sub-Total:                          | 766,850       | 1,942,819        | 1,417,660        | 1,418,556        | 834,026          | 749,913          |
| Total Engineering:                  | 122,534       | 263,963          | 175,870          | 151,514          | 86,632           | 56,805           |
| Grand Total:                        | 889,384       | 2,206,782        | 1,593,530        | 1,570,070        | 920,658          | 806,718          |

Project Count : 1,789

|            | 2023    | 2024    | 2025    | 2026    | 2027    |
|------------|---------|---------|---------|---------|---------|
| State:     | 394,844 | 320,716 | 312,700 | 189,452 | 187,238 |
| AC State:  | 411,875 | 435,706 | 373,017 | 188,518 | 156,709 |
| Local:     | 121,259 | 16,616  | 11,545  | 0       | 466     |
| Sub total: | 927,978 | 773,038 | 697,262 | 377,970 | 344,413 |

Federal

|                    |           |           |           |         |         |
|--------------------|-----------|-----------|-----------|---------|---------|
| Sub-total Federal: | 1,278,804 | 820,491   | 872,808   | 542,688 | 462,305 |
| Grand Total:       | 2,206,782 | 1,593,529 | 1,570,070 | 920,658 | 806,718 |



**MoDOT's Northwest District**

## PROJECT DESCRIPTION KEY

| 2023-2027 Highway and Bridge Construction Schedule |  |              |              |                        |  | STATE FISCAL YEAR PROJECT BUDGETING |                  |                  |                  |                  |                  |   |
|--|--|--------------|--------------|------------------------|--|-------------------------------------|------------------|------------------|------------------|------------------|------------------|---|
|  |  |              |              |                        |  | Prior<br>Prog.                      | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |   |
| County: _____                                      | XX |              |              |                        |  | Engineering:                        | 99               | 9                | 0                | 0                | 0                | 0 |
| Route: _____                                       | Federal: _____                                       | State: _____ | Local: _____ | Estimated Total: _____ |  | R/W:                                | 0                | 0                | 99               | 0                | 0                | 0 |
| Project No.: _____                                 | Anticipated Federal Funds*: _____                    |              |              | Award Date: _____      |  | Construction:                       | 0                | 0                | 0                | 999              | 0                | 0 |
| Length: _____                                      | Let With: _____                                      |              |              | Future Cost: _____     |  | FFOS:                               | 0                | 0                | 0                | 99               | 0                | 0 |
| MPO: _____   | TIP No.: _____                                       |              |              |                        |  | Payback:                            | 0                | 99               | 0                | 0                | 0                | 0 |

\_\_\_\_\_ Total project cost estimate.

\_\_\_\_\_ Federal, Adv CN, State and Local share of project costs.

\_\_\_\_\_ Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.)

\_\_\_\_\_ Estimated cost range beyond 2027.

\_\_\_\_\_ Dollars programmed in previous STIPs.

\_\_\_\_\_ Dollars funded from other sources.

\_\_\_\_\_ Dollars for construction, contingency & other non-contractuals.

\_\_\_\_\_ Dollars for right of way (land acquisition).

\_\_\_\_\_ Dollars to be paid back for accelerating the project.

\_\_\_\_\_ Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

\_\_\_\_\_ Anticipated Federal Funding Category\*

\_\_\_\_\_ Projects let in combination.

\_\_\_\_\_ Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

\_\_\_\_\_ Project description and location.

\_\_\_\_\_ County location of project

\_\_\_\_\_ Route location of project

\_\_\_\_\_ Project number used to track project costs.

\_\_\_\_\_ Total length in 1/100 miles.

\_\_\_\_\_ Metropolitan Planning Organization (Y/N)

**\*Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Other** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant.  
\* Usually 80% Federal & 20% State funds.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

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Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ANDREW | Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.   |       |         |     |         |   | Engineering                         | 40     | 96     | 161    | 0      | 0      | 0 |
| Route:   | IS 29  | Federal   | 2,275 | State : | 253 | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 113262 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 2,271  | 0      | 0      | 0 |
| Length   | 0.05   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ANDREW | Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.   |       |         |     |         |   | Engineering                         | 77     | 629    | 0      | 0      | 0      | 0 |
| Route:   | IS 29  | Federal   | 8,551 | State : | 950 | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 113268 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 8,872  | 0      | 0      | 0      | 0 |
| Length   | 14.05  | Let With : 1P3406   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. : RR-2021-05  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ANDREW | Bridge rehabilitation on various bridges in Andrew, Buchanan, Caldwell, Carroll, Chariton, Clinton, Daviess, Gentry, Grundy, Harrison, Linn, Livingston, Mercer, Nodaway, Putnam and Sullivan Counties.     |       |         |     |         |   | Engineering                         | 10     | 90     | 100    | 187    | 0      | 0 |
| Route:   | MO 48  | Federal   | 1,999 | State : | 500 | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 1S3413 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,122  | 0      | 0 |
| Length   | 1.84   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ANDREW | Pavement preservation treatment including Rte. 71, LP 29, Rte. E and Rte. C in Andrew County; Rte. 752, LP 29, Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ in Buchanan County; and Rte. VV in Clinton County. |       |         |     |         |   | Engineering                         | 60     | 171    | 0      | 0      | 0      | 0 |
| Route:   | US 59  | Adv. CN   | 2,017 | State : | 504 | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 1P3323 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 2,350  | 0      | 0      | 0      | 0 |
| Length   | 69.36  | Let With : 1P3388   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. : RR-2021-01  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ANDREW | Pavement resurfacing from Rte. 71 to Price Street in Savannah and in the southbound lane from Price Street to Swenson Street and in the northbound lane from Price Street to I-29.                          |       |         |     |         |   | Engineering                         | 0      | 263    | 0      | 0      | 0      | 0 |
| Route:   | BU 71  | Adv. CN   | 2,282 | State : | 570 | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0012 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 2,589  | 0      | 0      | 0      | 0 |
| Length   | 3.70   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ANDREW   | Bridge rehabilitation in Atchison, Andrew, Buchanan and Holt Counties. Project involves bridges R0274, A1782, A2280, A2582, N0811 and A1906.   |       |         |       |         |   | Engineering                         | 0      | 60     | 65     | 254    | 0      | 0 |
| Route:   | RT B     | Adv. CN  | 3,314 | State : | 829   | Local : | 0 | Estimated Total: 4,143              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0008   | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 3,764  | 0      | 0 |
| Length   | 0.36     | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ANDREW   | Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.  |       |         |       |         |   | Engineering                         | 0      | 10     | 20     | 60     | 97     | 0 |
| Route:   | RT B     | Federal  | 1,300 | State : | 325   | Local : | 0 | Estimated Total: 1,625              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0047   | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,438  | 0 |
| Length   | 0.30     | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ANDREW   | Bridge rehabilitation on various bridges in Andrew, Atchison, Daviess, DeKalb, Holt and Nodaway Counties.  |       |         |       |         |   | Engineering                         | 9      | 42     | 138    | 0      | 0      | 0 |
| Route:   | RT DD    | Federal  | 1,545 | State : | 386   | Local : | 0 | Estimated Total: 1,940              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 1S3415   | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 1,751  | 0      | 0      | 0 |
| Length   | 1.82     | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ATCHISON | Bridge replacement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.   |       |         |       |         |   | Engineering                         | 0      | 60     | 69     | 0      | 0      | 0 |
| Route:   | MO 111   | Federal  | 549   | State : | 137   | Local : | 0 | Estimated Total: 686                | R/W    | 0      | 5      | 0      | 0      | 0 |
| Project No.  | NW0006   | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 552    | 0      | 0      | 0 |
| Length   | 0.01     | Let With : NW0005  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ATCHISON | Pavement preservation treatment on routes in Andrew, Atchison, DeKalb, Gentry, Harrison, Holt, Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 71, 136, 169, 118, 146, 136, 46, EE, C and N. |       |         |       |         |   | Engineering                         | 77     | 381    | 0      | 0      | 0      | 0 |
| Route:   | US 136   | Adv. CN  | 4,045 | State : | 1,011 | Local : | 0 | Estimated Total: 5,133              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 1P3328   | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 4,675  | 0      | 0      | 0      | 0 |
| Length   | 138.71   | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |           |  |        |         |       |         |                   |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|----------|-----------|--|--------|---------|-------|---------|-------------------|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |          |           |  |        |         |       |         |                   |                         | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |          |           |  |        |         |       |         |                   |                         | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | ATCHISON |           | Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.                                |        |         |       |         | Engineering       | 1                       | 3                                   | 4      | 0      | 0      | 0      |        |
| Route:   | US 136   |           | Federal  | 37     | State : | 9     | Local : | 0                 | Estimated Total: 47     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 1P3391   |           | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date : 2024 | Construction            | 0                                   | 0      | 39     | 0      | 0      | 0      |
| Length   | 0.23     |           | Let With :   |        |         |       |         | Future Cost : 0   | FFOS                    | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N        | Tip No. : |  |        |         |       |         |                   | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ATCHISON |           | Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.                         |        |         |       |         | Engineering       | 0                       | 10                                  | 140    | 457    | 0      | 0      |        |
| Route:   | US 136   |           | Federal  | 5,704  | State : | 1,426 | Local : | 0                 | Estimated Total: 7,130  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NW0021   |           | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date : 2024 | Construction            | 0                                   | 0      | 0      | 6,523  | 0      | 0      |
| Length   | 23.70    |           | Let With :   |        |         |       |         | Future Cost : 0   | FFOS                    | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N        | Tip No. : |  |        |         |       |         |                   | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ATCHISON |           | Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222. |        |         |       |         | Engineering       | 0                       | 5                                   | 10     | 30     | 50     | 172    |        |
| Route:   | US 275   |           | Federal  | 2,275  | State : | 569   | Local : | 0                 | Estimated Total: 2,844  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NW0055   |           | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date : 2026 | Construction            | 0                                   | 0      | 0      | 0      | 0      | 2,577  |
| Length   | 0.22     |           | Let With :   |        |         |       |         | Future Cost : 0   | FFOS                    | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N        | Tip No. : |  |        |         |       |         |                   | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ATCHISON |           | Pavement resurfacing from Iowa State line to Rte. 111 near Rock Port.  |        |         |       |         | Engineering       | 0                       | 5                                   | 85     | 100    | 150    | 721    |        |
| Route:   | IS 29    |           | Federal  | 10,492 | State : | 1,166 | Local : | 0                 | Estimated Total: 11,658 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NW0060   |           | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date : 2026 | Construction            | 0                                   | 0      | 0      | 0      | 0      | 10,597 |
| Length   | 16.26    |           | Let With :   |        |         |       |         | Future Cost : 0   | FFOS                    | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N        | Tip No. : |  |        |         |       |         |                   | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ATCHISON |           | Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.                    |        |         |       |         | Engineering       | 28                      | 70                                  | 160    | 0      | 0      | 0      |        |
| Route:   | IS 29    |           | Federal  | 1,980  | State : | 220   | Local : | 0                 | Estimated Total: 2,228  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 113280   |           | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date : 2024 | Construction            | 0                                   | 0      | 1,970  | 0      | 0      | 0      |
| Length   | 0.03     |           | Let With :   |        |         |       |         | Future Cost : 0   | FFOS                    | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N        | Tip No. : |  |        |         |       |         |                   | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |          |   |       |         |     |                     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|----------|---|-------|---------|-----|---------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |          |   |       |         |     |                     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |          |   |       |         |     |                     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ATCHISON | Pavement preservation treatment from the Iowa State line to Rte. 111 near Rock Port.  |       |         |     |                     | Engineering                         | 15     | 98     | 0      | 0      | 0      |
| Route:      | IS 29    | Federal   | 1,241 | State : | 138 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 113436   | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 7/2022 | Construction                        | 0      | 1,281  | 0      | 0      | 0      |
| Length      | 16.27    | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ATCHISON | Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes 1-229 in Andrew and Buchanan Counties. |       |         |     |                     | Engineering                         | 5      | 5      | 75     | 0      | 0      |
| Route:      | IS 29    | Federal   | 999   | State : | 111 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | NW0018   | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 2024   | Construction                        | 0      | 0      | 1,030  | 0      | 0      |
| Length      | 107.78   | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ATCHISON | Bridge replacement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.                         |       |         |     |                     | Engineering                         | 0      | 150    | 129    | 0      | 0      |
| Route:      | MO 46    | Federal   | 1,179 | State : | 295 | Local : 0           | R/W                                 | 0      | 5      | 0      | 0      | 0      |
| Project No. | NW0005   | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 2023   | Construction                        | 0      | 0      | 1,190  | 0      | 0      |
| Length      | 0.03     | Let With : NW0006   |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ATCHISON | Pavement resurfacing from Rte. 59 near Fairfax to Rte. 113 near Burlington Junction.  |       |         |     |                     | Engineering                         | 0      | 5      | 15     | 108    | 0      |
| Route:      | MO 46    | Adv. CN   | 1,396 | State : | 349 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | NW0041   | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date : 2025   | Construction                        | 0      | 0      | 0      | 1,617  | 0      |
| Length      | 16.22    | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ATCHISON | Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.   |       |         |     |                     | Engineering                         | 11     | 30     | 287    | 0      | 0      |
| Route:      | US 59    | Adv. CN   | 3,466 | State : | 867 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 1S3326   | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date : 2023   | Construction                        | 0      | 0      | 4,016  | 0      | 0      |
| Length      | 36.46    | Let With : 1S3329   |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |   |
|--|----------|---|-------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|---|---|
|  |          |   |       |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |          |   |       |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | BUCHANAN | Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.   |       |         |       |         |   | Engineering                         | 0            | 5      | 30     | 168    | 0      | 0 |   |
| Route:   | MO 116   | Adv. CN   | 2,234 | State : | 558   | Local : | 0 | Estimated Total: 2,792              | R/W          | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | NW0035   | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 2,589  | 0 | 0 |
| Length   | 29.60    | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N        | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | BUCHANAN | Pavement preservation treatments in Buchanan, DeKalb and Nodaway Counties. In Buchanan County Rtes. 36, 169 and 6; in DeKalb County Rte. 36 and in Nodaway County Rte. 136. |       |         |       |         |   | Engineering                         | 0            | 5      | 20     | 107    | 0      | 0 |   |
| Route:   | US 169   | Federal   | 1,394 | State : | 348   | Local : | 0 | Estimated Total: 1,742              | R/W          | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | NW0036   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 1,610  | 0 | 0 |
| Length   | 24.92    | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | BUCHANAN | Pavement resurfacing from Rte. FF to Clay County and Rte. U from west of Stockyards Expressway to end of state maintenance.   |       |         |       |         |   | Engineering                         | 0            | 100    | 375    | 0      | 0      | 0 |   |
| Route:   | US 169   | Federal   | 4,682 | State : | 1,170 | Local : | 0 | Estimated Total: 5,852              | R/W          | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | NW0016   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 5,377  | 0      | 0 | 0 |
| Length   | 29.95    | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | BUCHANAN | Intersection improvements at Riverside Terrace 0.6 miles south of Rte. AC.  |       |         |       |         |   | Engineering                         | 0            | 63     | 105    | 187    | 0      | 0 |   |
| Route:   | US 169   | Federal   | 2,359 | State : | 262   | Local : | 0 | Estimated Total: 2,621              | R/W          | 0      | 0      | 26     | 0      | 0 | 0 |
| Project No.  | NW0045   | Anticipated Federal Funds : SAFETY  |       |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 2,240  | 0 | 0 |
| Length   | 0.50     | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | BUCHANAN | Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.   |       |         |       |         |   | Engineering                         | 0            | 5      | 18     | 99     | 0      | 0 |   |
| Route:   | IS 229   | Federal   | 1,453 | State : | 161   | Local : | 0 | Estimated Total: 1,614              | R/W          | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | NW0033   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 1,492  | 0 | 0 |
| Length   | 2.77     | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |          |  |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|----------|--|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |          |  |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |          |  |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | BUCHANAN | Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.                              |       |         |     |           | Engineering                         | 115    | 522    | 0      | 0      | 0      |
| Route:      | IS 229   | Federal  | 4,893 | State : | 544 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 113386   | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 4,915  | 0      | 0      | 0      |
| Length      | 0.32     | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUCHANAN | Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.   |       |         |     |           | Engineering                         | 0      | 5      | 20     | 60     | 365    |
| Route:      | IS 29    | Federal  | 5,212 | State : | 579 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | NW0051   | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 5,341  |
| Length      | 8.61     | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUCHANAN | Urgent project to replace culvert and ditch grading due to local drainage concern near South 30th Street in St. Joseph.  |       |         |     |           | Engineering                         | 10     | 16     | 0      | 0      | 0      |
| Route:      | LP 29    | Adv. CN  | 180   | State : | 45  | Local : 0 | R/W                                 | 5      | 0      | 0      | 0      | 0      |
| Project No. | NW0090   | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 209    | 0      | 0      | 0      |
| Length      | 0.05     | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUCHANAN | Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.  |       |         |     |           | Engineering                         | 0      | 10     | 15     | 30     | 25     |
| Route:      | US 36    | Federal  | 2,533 | State : | 633 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | NW0063   | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 2,899  |
| Length      | 10.99    | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUCHANAN | Intersection improvements at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds. |       |         |     |           | Engineering                         | 0      | 150    | 396    | 0      | 0      |
| Route:      | US 59    | Federal  | 5,561 | State : | 618 | Local : 0 | R/W                                 | 0      | 1,000  | 0      | 0      | 0      |
| Project No. | NW0002   | Anticipated Federal Funds : SAFETY   |       |         |     |           | Construction                        | 0      | 0      | 4,633  | 0      | 0      |
| Length      | 0.24     | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 1,949  | 0      | 0      |
| MPO         | Y        | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |                   |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-------------------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |                   |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |                   |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | BUCHANAN          | Pavement resurfacing from Sherman Ave. to 22nd Street on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village. |       |         |     |           | Engineering                         | 30     | 112    | 0      | 0      | 0      |
| Route:      | MO 752            | Adv. CN   | 1,274 | State : | 318 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 1P3406            | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 1,480  | 0      | 0      | 0      |
| Length      | 5.31              | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                 | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUCHANAN          | Bridge rehabilitation over Rte. 36 in St. Joseph. Project involves bridge A2822.  |       |         |     |           | Engineering                         | 52     | 40     | 144    | 0      | 0      |
| Route:      | RT AC             | Federal   | 1,566 | State : | 392 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 1S3030            | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 0      | 1,774  | 0      | 0      |
| Length      | 0.05              | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                 | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUCHANAN          | Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.   |       |         |     |           | Engineering                         | 11     | 65     | 96     | 0      | 0      |
| Route:      | CST COOK RD       | Federal   | 924   | State : | 231 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 1I3330            | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 0      | 994    | 0      | 0      |
| Length      | 0.04              | Let With : 1I3332   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                 | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUCHANAN          | Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.   |       |         |     |           | Engineering                         | 0      | 5      | 4      | 30     | 39     |
| Route:      | RT DD             | Federal   | 534   | State : | 134 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | NW0048            | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 0      | 0      | 590    | 0      |
| Length      | 0.05              | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N                 | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUCHANAN          | Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.   |       |         |     |           | Engineering                         | 20     | 56     | 102    | 0      | 0      |
| Route:      | CST GENE FIELD RD | Federal   | 1,130 | State : | 283 | Local : 0 | R/W                                 | 0      | 20     | 0      | 0      | 0      |
| Project No. | 1I3332            | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 0      | 1,235  | 0      | 0      |
| Length      | 0.04              | Let With : 1I3330   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                 | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|----------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |          |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |          |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | BUCHANAN | Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties. Safe and Sound bridges.  |       |         |       |         |   | Engineering                         | 62     | 128    | 0      | 0      | 0      | 0 |   |
| Route:   | RT KK    | Federal   | 1,240 | State : | 310   | Local : | 0 | Estimated Total:                    | 1,612  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 1S3331   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 1,422  | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.77     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | BUCHANAN | Bridge replacement over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.        |       |         |       |         |   | Engineering                         | 151    | 132    | 0      | 0      | 0      | 0 |   |
| Route:   | RT Y     | Federal   | 1,059 | State : | 265   | Local : | 0 | Estimated Total:                    | 1,486  | R/W    | 11     | 0      | 0      | 0 | 0 |
| Project No.  | 1S3360   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 1,192  | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.04     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CALDWELL | Bridge rehabilitation over Rte. 36 in Hamilton. Project involves bridge A0010.  |       |         |       |         |   | Engineering                         | 110    | 274    | 0      | 0      | 0      | 0 |   |
| Route:   | MO 13    | Federal   | 1,659 | State : | 415   | Local : | 0 | Estimated Total:                    | 2,184  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 1P3446   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 1,800  | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.07     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CALDWELL | Pavement resurfacing from south city limits of Hamilton to north of Rte. HH in Kingston.  |       |         |       |         |   | Engineering                         | 0      | 450    | 0      | 0      | 0      | 0 |   |
| Route:   | MO 13    | Adv. CN   | 4,440 | State : | 1,110 | Local : | 0 | Estimated Total:                    | 5,550  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | NW0004   | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 5,100  | 0      | 0      | 0      | 0 | 0 |
| Length   | 6.45     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CALDWELL | Pavement preservation treatment in Caldwell, Daviess, Grundy, and Linn Counties. Includes Rte. 36 in Linn County and Rte. 6 in Daviess and Grundy Counties. |       |         |       |         |   | Engineering                         | 0      | 5      | 18     | 156    | 0      | 0 |   |
| Route:   | US 36    | Federal   | 2,049 | State : | 512   | Local : | 0 | Estimated Total:                    | 2,561  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | NW0037   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 2,382  | 0      | 0 |   |
| Length   | 41.51    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | CALDWELL | Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east of Rte. 13. Project involves bridge P0428 and N0318.  |       |         |     |         |   | Engineering                         | 7      | 10     | 45     | 300    | 149    | 0 |
| Route:   | RT D     | Federal   | 2,242 | State : | 561 | Local : | 0 | Estimated Total: 2,810              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 1S3414   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,299  | 0 |
| Length   | 0.39     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CARROLL  | Pavement preservation treatment from Ray County line to Rte. 65 and on Rte. 136 (Nodaway County) from 0.8 miles east of Rte. 169 to west of Rte. C in Albany.   |       |         |     |         |   | Engineering                         | 0      | 35     | 46     | 0      | 0      | 0 |
| Route:   | MO 10    | Federal   | 559   | State : | 140 | Local : | 0 | Estimated Total: 699                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0015   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 618    | 0      | 0      | 0 |
| Length   | 21.52    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CARROLL  | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville. \$1,695,000 Statewide Transportation Alternatives funds. |       |         |     |         |   | Engineering                         | 0      | 105    | 247    | 0      | 0      | 0 |
| Route:   | MO 139   | Adv. CN   | 2,382 | State : | 595 | Local : | 0 | Estimated Total: 2,977              | R/W    | 0      | 50     | 0      | 0      | 0 |
| Project No.  | NW0030   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 2,575  | 0      | 0      | 0 |
| Length   | 2.48     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CARROLL  | Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.  |       |         |     |         |   | Engineering                         | 57     | 193    | 0      | 0      | 0      | 0 |
| Route:   | MO 41    | Federal   | 1,950 | State : | 487 | Local : | 0 | Estimated Total: 2,494              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 1P3430   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 2,244  | 0      | 0      | 0      | 0 |
| Length   | 0.38     | Let With : 4S3487   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CARROLL  | Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.   |       |         |     |         |   | Engineering                         | 0      | 294    | 0      | 0      | 0      | 0 |
| Route:   | US 65    | Federal   | 2,218 | State : | 555 | Local : | 0 | Estimated Total: 2,773              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0024   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 2,479  | 0      | 0      | 0      | 0 |
| Length   | 10.08    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|----------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |          |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |          |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | CARROLL  | Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges R0470, N0826, N0727, N0857, A1889 and L0548.  |       |         |     |         |   | Engineering                         | 0      | 90     | 100    | 231    | 0      | 0 |   |
| Route:   | RT B     | Federal  | 3,006 | State : | 752 | Local : | 0 | Estimated Total:                    | 3,758  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | NW0010   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 3,337  | 0      | 0 |   |
| Length   | 0.95     | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CARROLL  | Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.   |       |         |     |         |   | Engineering                         | 61     | 438    | 0      | 0      | 0      | 0 |   |
| Route:   | RT M     | Federal  | 2,493 | State : | 623 | Local : | 0 | Estimated Total:                    | 3,177  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 1S3387   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 2,678  | 0      | 0      | 0      | 0 |   |
| Length   | 0.31     | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CHARITON | Pavement resurfacing from Rte. 24 to Saline County line and in Linn County from Rte. 36 to Chariton County line. Project also includes Rte. 41 in Carroll County from Rte. 24 to the Saline County line. |       |         |     |         |   | Engineering                         | 81     | 178    | 0      | 0      | 0      | 0 |   |
| Route:   | MO 5     | Adv. CN  | 1,857 | State : | 464 | Local : | 0 | Estimated Total:                    | 2,402  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 1P3223   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 2,143  | 0      | 0      | 0      | 0 |   |
| Length   | 20.95    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CLINTON  | Pavement resurfacing from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 in Lathrop to the Clay County line.  |       |         |     |         |   | Engineering                         | 0      | 199    | 0      | 0      | 0      | 0 |   |
| Route:   | MO 33    | Adv. CN  | 1,487 | State : | 372 | Local : | 0 | Estimated Total:                    | 1,859  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | NW0011   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 1,660  | 0      | 0      | 0      | 0 |   |
| Length   | 19.98    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CLINTON  | Pavement resurfacing on Bus. 36 (DeKalb County), Rte. C (DeKalb County), Rte. 69 (Clinton County), Rte. 121 and LP 35 (Clinton County).  |       |         |     |         |   | Engineering                         | 16     | 142    | 0      | 0      | 0      | 0 |   |
| Route:   | LP 35    | Adv. CN  | 1,722 | State : | 430 | Local : | 0 | Estimated Total:                    | 2,168  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 1P3267   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 2,010  | 0      | 0      | 0      | 0 |   |
| Length   | 15.68    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | CLINTON | Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.  |       |         |       |         |   | Engineering                         | 0      | 5      | 25     | 60     | 0      | 0 |
| Route:   | US 69   | Adv. CN   | 688   | State : | 172   | Local : | 0 | Estimated Total: 860                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0042  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 770    | 0      | 0 |
| Length   | 7.02    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CLINTON | Bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.   |       |         |       |         |   | Engineering                         | 123    | 160    | 0      | 0      | 0      | 0 |
| Route:   | RT H    | Adv. CN   | 1,658 | State : | 415   | Local : | 0 | Estimated Total: 2,202              | R/W    | 6      | 0      | 0      | 0      | 0 |
| Project No.  | 1S3363  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 1,913  | 0      | 0      | 0      | 0 |
| Length   | 0.04    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CLINTON | Pavement resurfacing on Rte. CC, Rte. V and Rte. Z (Andrew County), Rte. CC, Rte. NN and Rte. Z (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J, Rte. NN and Rte. O (Clinton County), Rte. D, Rte. F and Rte. V (DeKalb County) and Rte. D (Gentry County). |       |         |       |         |   | Engineering                         | 0      | 20     | 30     | 458    | 0      | 0 |
| Route:   | RT H    | Adv. CN   | 5,923 | State : | 1,481 | Local : | 0 | Estimated Total: 7,404              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0029  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 6,896  | 0      | 0 |
| Length   | 82.67   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CLINTON | Bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartsville. Project involves bridge T0045.  |       |         |       |         |   | Engineering                         | 161    | 121    | 0      | 0      | 0      | 0 |
| Route:   | RT NN   | Federal   | 1,007 | State : | 252   | Local : | 0 | Estimated Total: 1,430              | R/W    | 10     | 0      | 0      | 0      | 0 |
| Project No.  | 1S3211  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 1,138  | 0      | 0      | 0      | 0 |
| Length   | 0.03    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | DAVIESS | Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits.   |       |         |       |         |   | Engineering                         | 0      | 2      | 2      | 2      | 177    | 0 |
| Route:   | MO 13   | Adv. CN   | 2,375 | State : | 594   | Local : | 0 | Estimated Total: 2,969              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0089  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,786  | 0 |
| Length   | 14.78   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |   |
|--|--------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|---|
|  |        |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |        |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | DAVISS | Bridge replacement over Clear Creek 0.3 miles from Rte. V near Lock Springs. Project involves bridge S0442.   |       |         |       |         |   | Engineering                         | 0      | 27     | 77     | 121    | 0      | 0     |   |
| Route:   | MO 190 | Federal   | 1,072 | State : | 268   | Local : | 0 | Estimated Total: 1,340              | R/W    | 0      | 0      | 5      | 0      | 0     | 0 |
| Project No.  | NW0031 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,110  | 0      | 0     |   |
| Length   | 0.03   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | DAVISS | Pavement resurfacing from Rte. C near Pattonsburg to Rte. 69.   |       |         |       |         |   | Engineering                         | 0      | 20     | 80     | 606    | 0      | 0     |   |
| Route:   | IS 35  | Federal   | 8,716 | State : | 968   | Local : | 0 | Estimated Total: 9,684              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | NW0032 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 8,978  | 0      | 0     |   |
| Length   | 9.41   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | DAVISS | Pavement resurfacing west of Rte. V to the Grundy County line near Jamesport.   |       |         |       |         |   | Engineering                         | 0      | 2      | 5      | 30     | 20     | 148   |   |
| Route:   | MO 6   | Federal   | 1,978 | State : | 495   | Local : | 0 | Estimated Total: 2,473              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | NW0062 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 2,268 |   |
| Length   | 8.46   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | DEKALB | Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan County), Rte. 48 (Andrew and Gentry County), Rte. 59 (Buchanan County), Rte. 45 (Buchanan County) and Rte. E (Andrew County). |       |         |       |         |   | Engineering                         | 116    | 528    | 0      | 0      | 0      | 0     |   |
| Route:   | US 169 | Adv. CN   | 5,942 | State : | 1,486 | Local : | 0 | Estimated Total: 7,544              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 1S3324 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 6,900  | 0      | 0      | 0      | 0     |   |
| Length   | 50.05  | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | DEKALB | Pavement preservation treatment including routes in Chariton, Caldwell, Carroll and Daviess Counties. Includes routes 36 (eastbound lanes), 24, 6, 69, 31, 190, A, J, and W.                |       |         |       |         |   | Engineering                         | 56     | 193    | 0      | 0      | 0      | 0     |   |
| Route:   | US 36  | Federal   | 2,122 | State : | 530   | Local : | 0 | Estimated Total: 2,708              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 1P3388 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 2,459  | 0      | 0      | 0      | 0     |   |
| Length   | 107.17 | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |              |        |        |        |       |     |   |
|--|--------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------------|--------|--------|--------|-------|-----|---|
|  |        |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023       | 7/2024 | 7/2025 | 7/2026 |       |     |   |
|  |        |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024       | 6/2025 | 6/2026 | 6/2027 |       |     |   |
| County:  | DEKALB | Pavement preservation treatment in westbound lanes from 0.8 mile east of Rte. 31 to Reservoir Road and eastbound lanes from 2.0 miles west of Rte. C to the Caldwell County line near Cameron. |       |         |       |         |   | Engineering                         | 0      | 10           | 2      | 2      | 56     | 0     |     |   |
| Route:   | US 36  | Federal  | 747   | State : | 187   | Local : | 0 | Estimated Total:                    | 934    | R/W          | 0      | 0      | 0      | 0     | 0   |   |
| Project No.  | NW0003 | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date :                        | 2026   | Construction | 0      | 0      | 0      | 0     | 864 | 0 |
| Length   | 5.52   | Let With :   |       |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0     | 0   | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0     | 0   | 0 |
| County:  | DEKALB | Pavement resurfacing from Rte. 31 to Rte. 69 near Altamont.  |       |         |       |         |   | Engineering                         | 0      | 5            | 50     | 192    | 0      | 0     | 0   | 0 |
| Route:   | MO 6   | Adv. CN  | 2,284 | State : | 571   | Local : | 0 | Estimated Total:                    | 2,855  | R/W          | 0      | 0      | 0      | 0     | 0   | 0 |
| Project No.  | NW0038 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date :                        | 2025   | Construction | 0      | 0      | 0      | 2,608 | 0   | 0 |
| Length   | 22.77  | Let With :   |       |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0     | 0   | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0     | 0   | 0 |
| County:  | DEKALB | Add intersection turn lanes at intersection with Rte. EE north of Cameron.   |       |         |       |         |   | Engineering                         | 124    | 114          | 0      | 0      | 0      | 0     | 0   | 0 |
| Route:   | US 69  | Federal  | 783   | State : | 87    | Local : | 0 | Estimated Total:                    | 994    | R/W          | 0      | 5      | 0      | 0     | 0   | 0 |
| Project No.  | 1P3373 | Anticipated Federal Funds : SAFETY   |       |         |       |         |   | Award Date :                        | 5/2023 | Construction | 0      | 751    | 0      | 0     | 0   | 0 |
| Length   | 0.10   | Let With :   |       |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0     | 0   | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0     | 0   | 0 |
| County:  | GENTRY | Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany to Rte. 13 near Bethany. Two disconnected sections.                                |       |         |       |         |   | Engineering                         | 76     | 40           | 361    | 0      | 0      | 0     | 0   | 0 |
| Route:   | US 136 | Federal  | 4,132 | State : | 1,033 | Local : | 0 | Estimated Total:                    | 5,241  | R/W          | 0      | 0      | 0      | 0     | 0   | 0 |
| Project No.  | 1P3235 | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date :                        | 2023   | Construction | 0      | 0      | 4,764  | 0     | 0   | 0 |
| Length   | 24.74  | Let With :   |       |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0     | 0   | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0     | 0   | 0 |
| County:  | GENTRY | Bridge rehabilitation in Daviess, Gentry, Harrison and Worth Counties. Project involves bridges A1589, A1874, A07448, A2291 and A1048.   |       |         |       |         |   | Engineering                         | 0      | 145          | 150    | 336    | 0      | 0     | 0   | 0 |
| Route:   | RT B   | Adv. CN  | 4,472 | State : | 1,118 | Local : | 0 | Estimated Total:                    | 5,590  | R/W          | 0      | 0      | 0      | 0     | 0   | 0 |
| Project No.  | NW0009 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date :                        | 2024   | Construction | 0      | 0      | 0      | 4,959 | 0   | 0 |
| Length   | 0.74   | Let With :   |       |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0     | 0   | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0     | 0   | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |                 |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |   |   |
|--|--------|---|-----------------|---------|-----|---------|---|-------------------------------------|---------|--------|--------|--------|--------|---|---|
|  |        |   |                 |         |     |         |   | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |        |   |                 |         |     |         |   | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | GENTRY | Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.   |                 |         |     |         |   | Engineering                         | 106     | 88     | 0      | 0      | 0      | 0 |   |
| Route:   | RT E   | Federal   | 740             | State : | 185 | Local : | 0 | Estimated Total: 1,033              | R/W     | 2      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 1S3216 | Anticipated Federal Funds : NHPP  |                 |         |     |         |   | Construction                        | 0       | 837    | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.02   | Let With : 1S3361   |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | GENTRY | Pavement resurfacing in Gentry, Harrison and Worth Counties. Includes Rtes. FF, U and J in Gentry and Worth County, Rte. NN in Harrison County, and Rte. Y in Worth County. \$2,460,000 District Operation funds. |                 |         |     |         |   | Engineering                         | 15      | 174    | 0      | 0      | 0      | 0 | 0 |
| Route:   | RT FF  | Adv. CN   | 2,107           | State : | 527 | Local : | 0 | Estimated Total: 2,649              | R/W     | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | NW0001 | Anticipated Federal Funds : AC-STBG   |                 |         |     |         |   | Construction                        | 0       | 2,460  | 0      | 0      | 0      | 0 | 0 |
| Length   | 33.54  | Let With :  |                 |         |     |         |   | FFOS                                | 0       | 2,460  | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | GENTRY | Bridge replacement over Bear Creek 1.8 miles north of Rte. 169 near Gentry. Project involves bridge H0551.  |                 |         |     |         |   | Engineering                         | 0       | 175    | 147    | 0      | 0      | 0 | 0 |
| Route:   | RT YY  | Federal   | 1,361           | State : | 340 | Local : | 0 | Estimated Total: 1,701              | R/W     | 0      | 5      | 0      | 0      | 0 | 0 |
| Project No.  | NW0007 | Anticipated Federal Funds : NHPP  |                 |         |     |         |   | Construction                        | 0       | 0      | 1,374  | 0      | 0      | 0 | 0 |
| Length   | 0.12   | Let With :  |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | GRUNDY | Pavement resurfacing from Rte. 46 to Rte. 6 near Jamesport.   |                 |         |     |         |   | Engineering                         | 0       | 5      | 15     | 30     | 78     | 0 | 0 |
| Route:   | MO 190 | Adv. CN   | 968             | State : | 242 | Local : | 0 | Estimated Total: 1,210              | R/W     | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | NW0053 | Anticipated Federal Funds : AC-STBG   |                 |         |     |         |   | Construction                        | 0       | 0      | 0      | 0      | 1,082  | 0 | 0 |
| Length   | 11.46  | Let With :  |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | GRUNDY | Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River near Trenton. \$493,000 Open Container funds.   |                 |         |     |         |   | Engineering                         | 112     | 125    | 0      | 0      | 0      | 0 | 0 |
| Route:   | MO 6   | Federal   | 2,311           | State : | 257 | Local : | 0 | Estimated Total: 2,686              | R/W     | 6      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 1P3316 | Anticipated Federal Funds : SAFETY  |                 |         |     |         |   | Construction                        | 0       | 2,443  | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.36   | Let With :  |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | GRUNDY   | Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.  |       |         |     |         |   | Engineering                         | 0      | 30     | 30     | 103    | 0      | 0 |
| Route:   | RT E     | Federal  | 1,276 | State : | 319 | Local : | 0 | Estimated Total: 1,595              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0013   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,432  | 0      | 0 |
| Length   | 0.68     | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GRUNDY   | Bridge replacement over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657. |       |         |     |         |   | Engineering                         | 231    | 186    | 0      | 0      | 0      | 0 |
| Route:   | RT W     | Federal  | 1,715 | State : | 429 | Local : | 0 | Estimated Total: 2,390              | R/W    | 15     | 0      | 0      | 0      | 0 |
| Project No.  | 1S3361   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 1,958  | 0      | 0      | 0      | 0 |
| Length   | 0.04     | Let With : 1S3216  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | HARRISON | Pavement resurfacing from Iowa State line to Rte. N near Eagleville.   |       |         |     |         |   | Engineering                         | 0      | 10     | 80     | 150    | 584    | 0 |
| Route:   | IS 35    | Federal  | 8,032 | State : | 892 | Local : | 0 | Estimated Total: 8,924              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0052   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 8,100  | 0 |
| Length   | 7.88     | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | HARRISON | Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.  |       |         |     |         |   | Engineering                         | 2      | 15     | 48     | 0      | 0      | 0 |
| Route:   | IS 35    | Federal  | 637   | State : | 71  | Local : | 0 | Estimated Total: 710                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 1I3437   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 645    | 0      | 0      | 0 |
| Length   | 14.04    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | HARRISON | Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.  |       |         |     |         |   | Engineering                         | 14     | 5      | 75     | 0      | 0      | 0 |
| Route:   | IS 35    | Federal  | 999   | State : | 111 | Local : | 0 | Estimated Total: 1,124              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0017   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 1,030  | 0      | 0      | 0 |
| Length   | 81.29    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |   |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|----------|---|-------|---------|-----|---------|---|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |          |   |       |         |     |         |   |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |          |   |       |         |     |         |   |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | HARRISON | Bridge replacement over Zadio Branch 1.0 mile west of I-35. Project involves bridge L0267.                                    |       |         |     |         |   | Engineering            | 0   | 5                                   | 5      | 20     | 30     | 41     |        |
| Route:   | US 69    | Federal   | 351   | State : | 88  | Local : | 0 | Estimated Total: 439   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | NW0057   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 0                                   | 0      | 0      | 0      | 338    |        |
| Length   | 0.16     | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | HARRISON | Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.                         |       |         |     |         |   | Engineering            | 0   | 5                                   | 10     | 20     | 30     | 103    |        |
| Route:   | RT N     | Federal   | 1,226 | State : | 306 | Local : | 0 | Estimated Total: 1,532 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | NW0058   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 0                                   | 0      | 0      | 0      | 1,364  |        |
| Length   | 0.47     | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | HOLT     | Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.   |       |         |     |         |   | Engineering            | 0   | 5                                   | 15     | 50     | 100    | 95     |        |
| Route:   | MO 111   | Adv. CN   | 1,266 | State : | 316 | Local : | 0 | Estimated Total: 1,582 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | NW0056   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction           | 0   | 0                                   | 0      | 0      | 0      | 1,317  |        |
| Length   | 0.36     | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | HOLT     | Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698. |       |         |     |         |   | Engineering            | 1   | 1                                   | 1      | 0      | 0      | 0      |        |
| Route:   | US 159   | Federal   | 282   | State : | 70  | Local : | 0 | Estimated Total: 353   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 1P3383   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 0                                   | 350    | 0      | 0      | 0      |        |
| Length   | 0.46     | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | HOLT     | Pavement resurfacing from Little Tarkio Creek to I-29 near Mound City.  |       |         |     |         |   | Engineering            | 12  | 47                                  | 145    | 0      | 0      | 0      |        |
| Route:   | US 159   | Adv. CN   | 1,642 | State : | 410 | Local : | 0 | Estimated Total: 2,064 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 1S3329   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction           | 0   | 0                                   | 1,860  | 0      | 0      | 0      |        |
| Length   | 6.40     | Let With : 1S3326   |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |        |
|--|--------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|--------|
|  |        |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |
|  |        |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |
| County:  | HOLT   | Pavement resurfacing from Rte. 118 to Rte. W near Mound City.  |        |         |       |         |   | Engineering                         | 0      | 10     | 25     | 100    | 602    | 0      |
| Route:   | IS 29  | Federal  | 9,239  | State : | 1,027 | Local : | 0 | Estimated Total: 10,266             | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NW0050 | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 9,529  | 0      |
| Length   | 15.09  | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | HOLT   | Pavement resurfacing from Rte. 59 to Rte. 118.   |        |         |       |         |   | Engineering                         | 0      | 15     | 50     | 150    | 250    | 1,160  |
| Route:   | IS 29  | Federal  | 17,844 | State : | 1,983 | Local : | 0 | Estimated Total: 19,827             | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NW0061 | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 18,202 |
| Length   | 9.32   | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | HOLT   | Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph.   |        |         |       |         |   | Engineering                         | 51     | 108    | 564    | 0      | 0      | 0      |
| Route:   | IS 29  | Federal  | 7,372  | State : | 819   | Local : | 0 | Estimated Total: 8,242              | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 113317 | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 7,519  | 0      | 0      | 0      |
| Length   | 14.03  | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y      | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | HOLT   | Pavement resurfacing and add rumble stripes from east of Rte. B to I-29 in Holt County; pavement resurfacing from Iowa State line to Rte. 136 in Tarkio; from Rte. 136 east of Tarkio to Rte. 46 in Atchison County. \$759,000 Open Container funds. |        |         |       |         |   | Engineering                         | 17     | 234    | 0      | 0      | 0      | 0      |
| Route:   | US 59  | Adv. CN  | 2,266  | State : | 566   | Local : | 0 | Estimated Total: 2,849              | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 1S3325 | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 2,598  | 0      | 0      | 0      | 0      |
| Length   | 22.12  | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | HOLT   | Repair slide 1.1 miles south of Rte. 111 near Oregon.  |        |         |       |         |   | Engineering                         | 15     | 45     | 136    | 0      | 0      | 0      |
| Route:   | US 59  | Adv. CN  | 1,616  | State : | 404   | Local : | 0 | Estimated Total: 2,035              | R/W    | 0      | 20     | 0      | 0      | 0      |
| Project No.  | NW0019 | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 1,819  | 0      | 0      | 0      |
| Length   | 0.10   | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |   |                 |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |
|-------------|--------|---|-----------------|---------|-------|-----------|-------------------------------------|---------|--------|--------|--------|--------|
|             |        |   |                 |         |       |           | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |   |                 |         |       |           | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | HOLT   | Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.   |                 |         |       |           | Engineering                         | 96      | 106    | 0      | 0      | 0      |
| Route:      | RT B   | Federal   | 1,249           | State : | 312   | Local : 0 | R/W                                 | 10      | 0      | 0      | 0      | 0      |
| Project No. | 1S3276 | Anticipated Federal Funds : NHPP  |                 |         |       |           | Construction                        | 0       | 1,455  | 0      | 0      | 0      |
| Length      | 0.02   | Let With :  |                 |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   | Future Cost : 0 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | LINN   | Curve safety improvements in the eastbound and westbound lanes 0.5 mile east of Rte. 5 near Marceline and in the westbound lane 0.1 mile east of Rte. B near Wheeling in Livingston County.         |                 |         |       |           | Engineering                         | 10      | 13     | 0      | 0      | 0      |
| Route:      | US 36  | Federal   | 120             | State : | 13    | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 1P3333 | Anticipated Federal Funds : SAFETY  |                 |         |       |           | Construction                        | 0       | 120    | 0      | 0      | 0      |
| Length      | 0.29   | Let With :  |                 |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   | Future Cost : 0 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | LINN   | Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.   |                 |         |       |           | Engineering                         | 0       | 10     | 15     | 100    | 557    |
| Route:      | MO 5   | Adv. CN   | 7,510           | State : | 1,878 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | NW0054 | Anticipated Federal Funds : AC-STBG   |                 |         |       |           | Construction                        | 0       | 0      | 0      | 0      | 8,706  |
| Length      | 32.48  | Let With :  |                 |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   | Future Cost : 0 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | LINN   | Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. O in Purdin and along Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.                   |                 |         |       |           | Engineering                         | 225     | 278    | 0      | 0      | 0      |
| Route:      | MO 5   | Adv. CN   | 662             | State : | 165   | Local : 0 | R/W                                 | 0       | 20     | 0      | 0      | 0      |
| Project No. | 1P3288 | Anticipated Federal Funds : AC-STBG   |                 |         |       |           | Construction                        | 0       | 529    | 0      | 0      | 0      |
| Length      | 1.12   | Let With :  |                 |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   | Future Cost : 0 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | LINN   | Pavement resurfacing on Rte. Y, Rte. FF, Rte. DD, Rte. 130 and Rte. Y (Linn County), Rte. YY, Rte. Y, Rte. FF and Rte. MM (Chariton County), Rte. V (Livingston County) and Rte. V (Grundy County). |                 |         |       |           | Engineering                         | 0       | 500    | 0      | 0      | 0      |
| Route:      | RT Y   | Adv. CN   | 5,360           | State : | 1,340 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | NW0027 | Anticipated Federal Funds : AC-STBG   |                 |         |       |           | Construction                        | 0       | 6,200  | 0      | 0      | 0      |
| Length      | 77.63  | Let With :  |                 |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   | Future Cost : 0 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |            |   |       |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |        |        |        |        |
|-------------|------------|---|-------|---------|-------|---------|-------------------------------------|------------------|--------|--------|--------|--------|
|             |            |   |       |         |       |         | Prior                               | 7/2022           | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |            |   |       |         |       |         | Prog                                | 6/2023           | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | LIVINGSTON | Pavement resurfacing in westbound lanes from bridge over Coon Creek (Livingston County) to Catawaba Road (Caldwell County) near Chillicothe. Project includes pavement under Rte. 65 overpass and RR bridge in Chillicothe. |       |         |       |         | Engineering                         | 34               | 294    | 0      | 0      | 0      |
| Route:      | US 36      | Federal   | 3,518 | State : | 879   | Local : | 0                                   | Estimated Total: | 4,431  |        |        |        |
| Project No. | 1P3318     | Anticipated Federal Funds : NHPP  |       |         |       |         | R/W                                 | 0                | 0      | 0      | 0      | 0      |
| Length      | 11.65      | Let With :  |       |         |       |         | Construction                        | 0                | 4,103  | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |       |         |       |         | FFOS                                | 0                | 0      | 0      | 0      | 0      |
|             |            |   |       |         |       |         | Payback                             | 0                | 0      | 0      | 0      | 0      |
| County:     | LIVINGSTON | Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton.  |       |         |       |         | Engineering                         | 39               | 64     | 646    | 0      | 0      |
| Route:      | US 65      | Federal   | 7,934 | State : | 1,983 | Local : | 0                                   | Estimated Total: | 9,956  |        |        |        |
| Project No. | 1P3367     | Anticipated Federal Funds : NHPP  |       |         |       |         | R/W                                 | 0                | 0      | 0      | 0      | 0      |
| Length      | 30.66      | Let With :  |       |         |       |         | Construction                        | 0                | 0      | 9,207  | 0      | 0      |
| MPO         | N          | Tip No. :   |       |         |       |         | FFOS                                | 0                | 0      | 0      | 0      | 0      |
|             |            |   |       |         |       |         | Payback                             | 0                | 0      | 0      | 0      | 0      |
| County:     | LIVINGSTON | Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.  |       |         |       |         | Engineering                         | 0                | 151    | 0      | 0      | 0      |
| Route:      | US 65      | Federal   | 1,561 | State : | 390   | Local : | 0                                   | Estimated Total: | 1,951  |        |        |        |
| Project No. | NW0022     | Anticipated Federal Funds : NHPP  |       |         |       |         | R/W                                 | 0                | 0      | 0      | 0      | 0      |
| Length      | 4.45       | Let With :  |       |         |       |         | Construction                        | 0                | 1,800  | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |       |         |       |         | FFOS                                | 0                | 0      | 0      | 0      | 0      |
|             |            |   |       |         |       |         | Payback                             | 0                | 0      | 0      | 0      | 0      |
| County:     | LIVINGSTON | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling Rte K in Chula and Rtes. D and DD in Ludlow.   |       |         |       |         | Engineering                         | 159              | 571    | 0      | 0      | 0      |
| Route:      | RT B       | Adv. CN   | 1,428 | State : | 357   | Local : | 0                                   | Estimated Total: | 1,954  |        |        |        |
| Project No. | 1S3393     | Anticipated Federal Funds : AC-STBG   |       |         |       |         | R/W                                 | 10               | 0      | 0      | 0      | 0      |
| Length      | 0.89       | Let With :  |       |         |       |         | Construction                        | 0                | 1,214  | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |       |         |       |         | FFOS                                | 0                | 0      | 0      | 0      | 0      |
|             |            |   |       |         |       |         | Payback                             | 0                | 0      | 0      | 0      | 0      |
| County:     | LIVINGSTON | Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of Utica. Project involves bridge S0639.   |       |         |       |         | Engineering                         | 80               | 88     | 0      | 0      | 0      |
| Route:      | RT C       | Federal   | 1,789 | State : | 447   | Local : | 0                                   | Estimated Total: | 2,318  |        |        |        |
| Project No. | 1S3362     | Anticipated Federal Funds : NHPP  |       |         |       |         | R/W                                 | 2                | 0      | 0      | 0      | 0      |
| Length      | 0.04       | Let With :  |       |         |       |         | Construction                        | 0                | 2,148  | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |       |         |       |         | FFOS                                | 0                | 0      | 0      | 0      | 0      |
|             |            |   |       |         |       |         | Payback                             | 0                | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |        |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | MERCER | Pavement resurfacing and add rumblestrips from Rte. 65 in Princeton to Rte. C. \$505,000 Open Container funds.  |       |         |     |           | Engineering                         | 48     | 128    | 0      | 0      | 0      |
| Route:      | US 136 | Adv. CN   | 1,184 | State : | 296 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 1P3225 | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 1,352  | 0      | 0      | 0      |
| Length      | 7.40   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MERCER | Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.   |       |         |     |           | Engineering                         | 22     | 14     | 173    | 0      | 0      |
| Route:      | US 136 | Federal   | 2,162 | State : | 541 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 1P3226 | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 0      | 2,516  | 0      | 0      |
| Length      | 11.98  | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MERCER | Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.       |       |         |     |           | Engineering                         | 10     | 24     | 0      | 0      | 0      |
| Route:      | US 136 | Adv. CN   | 179   | State : | 45  | Local : 0 | R/W                                 | 20     | 0      | 0      | 0      | 0      |
| Project No. | 1S3396 | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 200    | 0      | 0      | 0      |
| Length      | 0.11   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MERCER | Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.  |       |         |     |           | Engineering                         | 50     | 10     | 55     | 197    | 0      |
| Route:      | US 136 | Adv. CN   | 2,402 | State : | 601 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 1S3442 | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 2,741  | 0      |
| Length      | 24.18  | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MERCER | Upgrade pedestrian facilities to comply with ADA Transition Plan in Mercer and Putnam Counties. Towns involved are Mercer, Princeton, South Lineville and Powersville. \$776,000 Statewide Transportation Alternatives funds. |       |         |     |           | Engineering                         | 53     | 100    | 291    | 254    | 0      |
| Route:      | US 65  | Adv. CN   | 2,369 | State : | 592 | Local : 0 | R/W                                 | 0      | 0      | 21     | 0      | 0      |
| Project No. | 1S3438 | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 2,295  | 0      |
| Length      | 2.05   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |        |         |       |         |   |                  |         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|--------|---------|-------|---------|---|------------------|---------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |        |         |       |         |   |                  |         | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |        |         |       |         |   |                  |         | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | MERCER  | Bridge replacements in Carroll, Chariton, Grundy, Linn, Livingston, Mercer, Putnam and Sullivan Counties. Design-Build project. |        |         |       |         |   | Engineering      | 0       | 500                                 | 2,247  | 0      | 0      | 0      |        |   |
| Route:   | RT D    | Adv. CN   | 22,057 | State : | 5,514 | Local : | 0 | Estimated Total: | 27,571  | R/W                                 | 0      | 0      | 52     | 0      | 0      | 0 |
| Project No.  | NW0026  | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction     | 0       | 0                                   | 24,772 | 0      | 0      | 0      | 0      |   |
| Length   | 1.08    | Let With :  |        |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N       | Tip No. :   |        |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | MERCER  | Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.          |        |         |       |         |   | Engineering      | 0       | 50                                  | 70     | 138    | 0      | 0      |        |   |
| Route:   | RT E    | Adv. CN   | 1,832  | State : | 458   | Local : | 0 | Estimated Total: | 2,290   | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0014  | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction     | 0       | 0                                   | 0      | 2,032  | 0      | 0      |        |   |
| Length   | 0.90    | Let With :  |        |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N       | Tip No. :   |        |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | MERCER  | Bridge rehabilitation over Little Medicine Creek 2 miles west of Rte. 139 near Harris. Project involves bridge A2636.           |        |         |       |         |   | Engineering      | 0       | 5                                   | 30     | 50     | 80     | 188    |        |   |
| Route:   | RT E    | Federal   | 2,480  | State : | 620   | Local : | 0 | Estimated Total: | 3,100   | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0059  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction     | 0       | 0                                   | 0      | 0      | 0      | 2,747  |        |   |
| Length   | 0.40    | Let With :  |        |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N       | Tip No. :   |        |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | NODAWAY | Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.   |        |         |       |         |   | Engineering      | 0       | 3                                   | 20     | 119    | 0      | 0      |        |   |
| Route:   | US 136  | Federal   | 1,557  | State : | 389   | Local : | 0 | Estimated Total: | 1,946   | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NW0034  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction     | 0       | 0                                   | 0      | 1,804  | 0      | 0      |        |   |
| Length   | 7.35    | Let With :  |        |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N       | Tip No. :   |        |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | NODAWAY | Pavement resurfacing from Icon Road to east of 102 River in Maryville and from Rte. J to Rte. 169 in Stanberry.                 |        |         |       |         |   | Engineering      | 113     | 286                                 | 0      | 0      | 0      | 0      | 0      |   |
| Route:   | MO 46   | Federal   | 3,006  | State : | 751   | Local : | 0 | Estimated Total: | 3,870   | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 1S3429  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction     | 0       | 3,471                               | 0      | 0      | 0      | 0      | 0      |   |
| Length   | 11.65   | Let With :  |        |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N       | Tip No. :   |        |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |  |                        |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |
|-------------|---------|--|------------------------|---------|-------|-----------|-------------------------------------|---------|--------|--------|--------|--------|
|             |         |  |                        |         |       |           | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |  |                        |         |       |           | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | NODAWAY | Pavement resurfacing in Andrew County in southbound lanes from south of Rte. B to north of Rte. 48 and on various sections of northbound lane in Andrew and Nodaway Counties from north of Rte. 59 south of Rte. V in Maryville. |                        |         |       |           | Engineering                         | 26      | 571    | 0      | 0      | 0      |
| Route:      | US 71   | Federal  | 4,899                  | State : | 1,225 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 1P3283  | Anticipated Federal Funds : NHPP   |                        |         |       |           | Construction                        | 0       | 5,553  | 0      | 0      | 0      |
| Length      | 5.16    | Let With :   |                        |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  | Estimated Total: 6,150 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |         |  | Award Date : 11/2022   |         |       |           |                                     |         |        |        |        |        |
|             |         |  | Future Cost : 0        |         |       |           |                                     |         |        |        |        |        |
| County:     | NODAWAY | Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.  |                        |         |       |           | Engineering                         | 0       | 85     | 100    | 409    | 0      |
| Route:      | US 71   | Federal  | 4,917                  | State : | 1,229 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | NW0044  | Anticipated Federal Funds : NHPP   |                        |         |       |           | Construction                        | 0       | 0      | 0      | 5,552  | 0      |
| Length      | 21.54   | Let With :   |                        |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  | Estimated Total: 6,146 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |         |  | Award Date : 2024      |         |       |           |                                     |         |        |        |        |        |
|             |         |  | Future Cost : 0        |         |       |           |                                     |         |        |        |        |        |
| County:     | NODAWAY | Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte. C (Holt County); Rte.'s NN, AH, WW, AB, JJ, N and Y (Nodaway County).   |                        |         |       |           | Engineering                         | 0       | 50     | 437    | 0      | 0      |
| Route:      | RT NN   | Adv. CN  | 5,498                  | State : | 1,375 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | NW0028  | Anticipated Federal Funds : AC-STBG  |                        |         |       |           | Construction                        | 0       | 0      | 6,386  | 0      | 0      |
| Length      | 78.24   | Let With :   |                        |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  | Estimated Total: 6,873 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |         |  | Award Date : 2023      |         |       |           |                                     |         |        |        |        |        |
|             |         |  | Future Cost : 0        |         |       |           |                                     |         |        |        |        |        |
| County:     | NODAWAY | Bridge replacement over Platte River 0.4 mile west of Rte. AH near conception Junction. Project involves bridge R0014.   |                        |         |       |           | Engineering                         | 0       | 15     | 100    | 250    | 153    |
| Route:      | RT VV   | Federal  | 2,294                  | State : | 573   | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | NW0046  | Anticipated Federal Funds : NHPP   |                        |         |       |           | Construction                        | 0       | 0      | 0      | 0      | 2,349  |
| Length      | 0.21    | Let With :   |                        |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  | Estimated Total: 2,867 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |         |  | Award Date : 2026      |         |       |           |                                     |         |        |        |        |        |
|             |         |  | Future Cost : 0        |         |       |           |                                     |         |        |        |        |        |
| County:     | PUTNAM  | Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.  |                        |         |       |           | Engineering                         | 0       | 10     | 75     | 212    | 0      |
| Route:      | US 136  | Adv. CN  | 2,359                  | State : | 590   | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | NW0043  | Anticipated Federal Funds : AC-STBG  |                        |         |       |           | Construction                        | 0       | 0      | 0      | 2,652  | 0      |
| Length      | 17.84   | Let With :   |                        |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  | Estimated Total: 2,949 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |         |  | Award Date : 2025      |         |       |           |                                     |         |        |        |        |        |
|             |         |  | Future Cost : 0        |         |       |           |                                     |         |        |        |        |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |
|--|----------|---|--------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|
|  |          |   |        |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |          |   |        |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | PUTNAM   | Pavement resurfacing from Iowa State line to Rte. 136 in Unionville.  |        |         |       |         |   | Engineering                         | 15           | 47     | 177    | 0      | 0      | 0   |
| Route:   | MO 5     | Adv. CN   | 2,060  | State : | 515   | Local : | 0 | Estimated Total: 2,590              | R/W          | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 1P3246   | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 2,351  | 0      | 0   |
| Length   | 8.44     | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N        | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |
| County:  | PUTNAM   | Pavement resurfacing and add rumblestrips from Rte. 136 east of Unionville to Rte. 6 north of Milan. \$770,000 Open Container funds.                                      |        |         |       |         |   | Engineering                         | 0            | 50     | 150    | 645    | 0      | 0   |
| Route:   | MO 5     | Adv. CN   | 8,039  | State : | 2,010 | Local : | 0 | Estimated Total: 10,049             | R/W          | 0      | 0      | 0      | 0      | 0   |
| Project No.  | NW0040   | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 9,204  | 0   |
| Length   | 20.67    | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N        | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |
| County:  | SULLIVAN | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. \$135,000 Statewide Transportation Alternatives funds.                                |        |         |       |         |   | Engineering                         | 180          | 5      | 5      | 25     | 66     | 0   |
| Route:   | MO 129   | Adv. CN   | 645    | State : | 161   | Local : | 0 | Estimated Total: 986                | R/W          | 0      | 0      | 0      | 46     | 0   |
| Project No.  | 1P3168   | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 659 |
| Length   | 1.19     | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N        | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |
| County:  | SULLIVAN | Pavement resurfacing from Rte. 129 in Green City to west city limits of Green Castle.   |        |         |       |         |   | Engineering                         | 0            | 70     | 0      | 0      | 0      | 0   |
| Route:   | MO 6     | Adv. CN   | 576    | State : | 144   | Local : | 0 | Estimated Total: 720                | R/W          | 0      | 0      | 0      | 0      | 0   |
| Project No.  | NW0023   | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 2/2023                 | Construction | 0      | 650    | 0      | 0      | 0   |
| Length   | 3.58     | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N        | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |
| County:  | SULLIVAN | Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds. |        |         |       |         |   | Engineering                         | 1,217        | 1,124  | 0      | 0      | 0      | 0   |
| Route:   | VARIOUS  | Adv. CN   | 17,294 | State : | 4,324 | Local : | 0 | Estimated Total: 22,887             | R/W          | 52     | 0      | 0      | 0      | 0   |
| Project No.  | 1S3392   | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 10/2022                | Construction | 0      | 20,494 | 0      | 0      | 0   |
| Length   | 0.00     | Let With :  |        |         |       |         |   | Future Cost : 0                     | FFOS         | 922    | 17,857 | 0      | 0      | 0   |
| MPO  | N        | Tip No. :   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |            |         |        |         |   |                  |         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|--|------------|---------|--------|---------|---|------------------|---------|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |  |            |         |        |         |   |                  |         | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |  |            |         |        |         |   |                  |         | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | VARIOUS | Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District. |            |         |        |         |   | Engineering      | 7       | 145                                 | 0      | 0      | 0      | 0      |        |
| Route:   | VARIOUS | Adv. CN  | 1,716      | State : | 429    | Local : | 0 | Estimated Total: | 2,152   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 1P3244  | Anticipated Federal Funds : AC-NHPP  |            |         |        |         |   | Construction     | 0       | 2,000                               | 0      | 0      | 0      | 0      | 0      |
| Length   | 0.00    | Let With :   |            |         |        |         |   |                  |         |                                     |        |        |        |        |        |
| MPO  | Y       | Tip No. :  | HE-2019-01 |         |        |         |   |                  | FFOS    | 0                                   | 0      | 0      | 0      | 0      | 0      |
|  |         |  |            |         |        |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the Northwest District.  |            |         |        |         |   | Engineering      | 1       | 1                                   | 0      | 0      | 0      | 0      | 0      |
| Route:   | VARIOUS | Federal  | 10         | State : | 1      | Local : | 0 | Estimated Total: | 12      | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 1P3394  | Anticipated Federal Funds : SAFETY   |            |         |        |         |   | Construction     | 0       | 10                                  | 0      | 0      | 0      | 0      | 0      |
| Length   | 0.00    | Let With :   |            |         |        |         |   |                  |         |                                     |        |        |        |        |        |
| MPO  | Y       | Tip No. :  |            |         |        |         |   |                  | FFOS    | 0                                   | 0      | 0      | 0      | 0      | 0      |
|  |         |  |            |         |        |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the Northwest District.  |            |         |        |         |   | Engineering      | 1       | 1                                   | 1      | 0      | 0      | 0      | 0      |
| Route:   | VARIOUS | Federal  | 11         | State : | 1      | Local : | 0 | Estimated Total: | 13      | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 1P3439  | Anticipated Federal Funds : SAFETY   |            |         |        |         |   | Construction     | 0       | 0                                   | 10     | 0      | 0      | 0      | 0      |
| Length   | 0.00    | Let With :   |            |         |        |         |   |                  |         |                                     |        |        |        |        |        |
| MPO  | Y       | Tip No. :  |            |         |        |         |   |                  | FFOS    | 0                                   | 0      | 0      | 0      | 0      | 0      |
|  |         |  |            |         |        |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.                                    |            |         |        |         |   | Engineering      | 0       | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Route:   | VARIOUS | Federal  | 0          | State : | 44,865 | Local : | 0 | Estimated Total: | 143,557 | R/W                                 | 169    | 0      | 0      | 0      | 0      |
| Project No.  | 5B08000 | Anticipated Federal Funds : STATE  |            |         |        |         |   | Construction     | 0       | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Length   | 0.00    | Let With :   |            |         |        |         |   |                  |         |                                     |        |        |        |        |        |
| MPO  | Y       | Tip No. :  | BR-33      |         |        |         |   |                  | FFOS    | 169                                 | 0      | 0      | 0      | 0      | 0      |
|  |         |  |            |         |        |         |   |                  | Payback | 98,523                              | 8,973  | 8,973  | 8,973  | 8,973  | 8,973  |
| County:  | VARIOUS | Job Order Contracting for concrete pavement repair on various routes in the Northwest district.                        |            |         |        |         |   | Engineering      | 5       | 145                                 | 0      | 0      | 0      | 0      | 0      |
| Route:   | VARIOUS | Adv. CN  | 1,716      | State : | 429    | Local : | 0 | Estimated Total: | 2,150   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NW0025  | Anticipated Federal Funds : AC-STBG  |            |         |        |         |   | Construction     | 0       | 2,000                               | 0      | 0      | 0      | 0      | 0      |
| Length   | 0.00    | Let With :   |            |         |        |         |   |                  |         |                                     |        |        |        |        |        |
| MPO  | Y       | Tip No. :  |            |         |        |         |   |                  | FFOS    | 0                                   | 0      | 0      | 0      | 0      | 0      |
|  |         |  |            |         |        |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   |                  |       | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|--|-------|---------|-----|---------|---|------------------|-------|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |  |       |         |     |         |   |                  |       | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |  |       |         |     |         |   |                  |       | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the Northwest District.  |       |         |     |         |   | Engineering      | 0     | 0                                   | 0      | 1      | 0      | 0      |        |
| Route:   | VARIOUS | Federal  | 9     | State : | 2   | Local : | 0 | Estimated Total: | 11    | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NW0039  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 10     | 0      | 0      |        |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | VARIOUS | Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.        |       |         |     |         |   | Engineering      | 0     | 2                                   | 5      | 2      | 0      | 0      |        |
| Route:   | VARIOUS | Adv. CN  | 1,705 | State : | 426 | Local : | 0 | Estimated Total: | 2,131 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NW0065  | Anticipated Federal Funds : AC-NHPP  |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 2,122  | 0      | 0      |        |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | WORTH   | Bridge rehabilitation over Middle Fork Grand River 2.3 miles south of Grant City. Project involves bridge A0448.     |       |         |     |         |   | Engineering      | 0     | 15                                  | 35     | 20     | 80     | 0      |        |
| Route:   | US 169  | Federal  | 1,140 | State : | 285 | Local : | 0 | Estimated Total: | 1,425 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NW0049  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 0      | 1,275  | 0      |        |
| Length   | 0.89    | Let With :   |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | WORTH   | Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.  |       |         |     |         |   | Engineering      | 31    | 18                                  | 113    | 0      | 0      | 0      |        |
| Route:   | US 169  | Adv. CN  | 1,144 | State : | 286 | Local : | 0 | Estimated Total: | 1,461 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 1P3304  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction     | 0     | 0                                   | 1,299  | 0      | 0      | 0      |        |
| Length   | 5.86    | Let With :   |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | WORTH   | Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges J0024 and X0142. |       |         |     |         |   | Engineering      | 0     | 30                                  | 55     | 187    | 0      | 0      |        |
| Route:   | MO 46   | Federal  | 2,419 | State : | 605 | Local : | 0 | Estimated Total: | 3,024 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NW0020  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 2,742  | 0      | 0      |        |
| Length   | 0.07    | Let With :   |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 1,091         | 20,317           | 1,949            | 0                | 0                | 0                |
| Total RW:                           | 318           | 1,130            | 114              | 46               | 0                | 0                |
| Total Construction:                 | 0             | 125,855          | 95,927           | 85,583           | 45,018           | 42,309           |
| Paybacks:                           | 98,523        | 8,973            | 8,973            | 8,973            | 8,973            | 8,973            |
| Sub-Total:                          | 98,841        | 135,958          | 105,014          | 94,602           | 53,991           | 51,282           |
| Total Engineering:                  | 4,770         | 14,274           | 10,167           | 7,603            | 3,738            | 2,815            |
| Grand Total:                        | 103,611       | 150,232          | 115,181          | 102,205          | 57,729           | 54,097           |

TMA : N

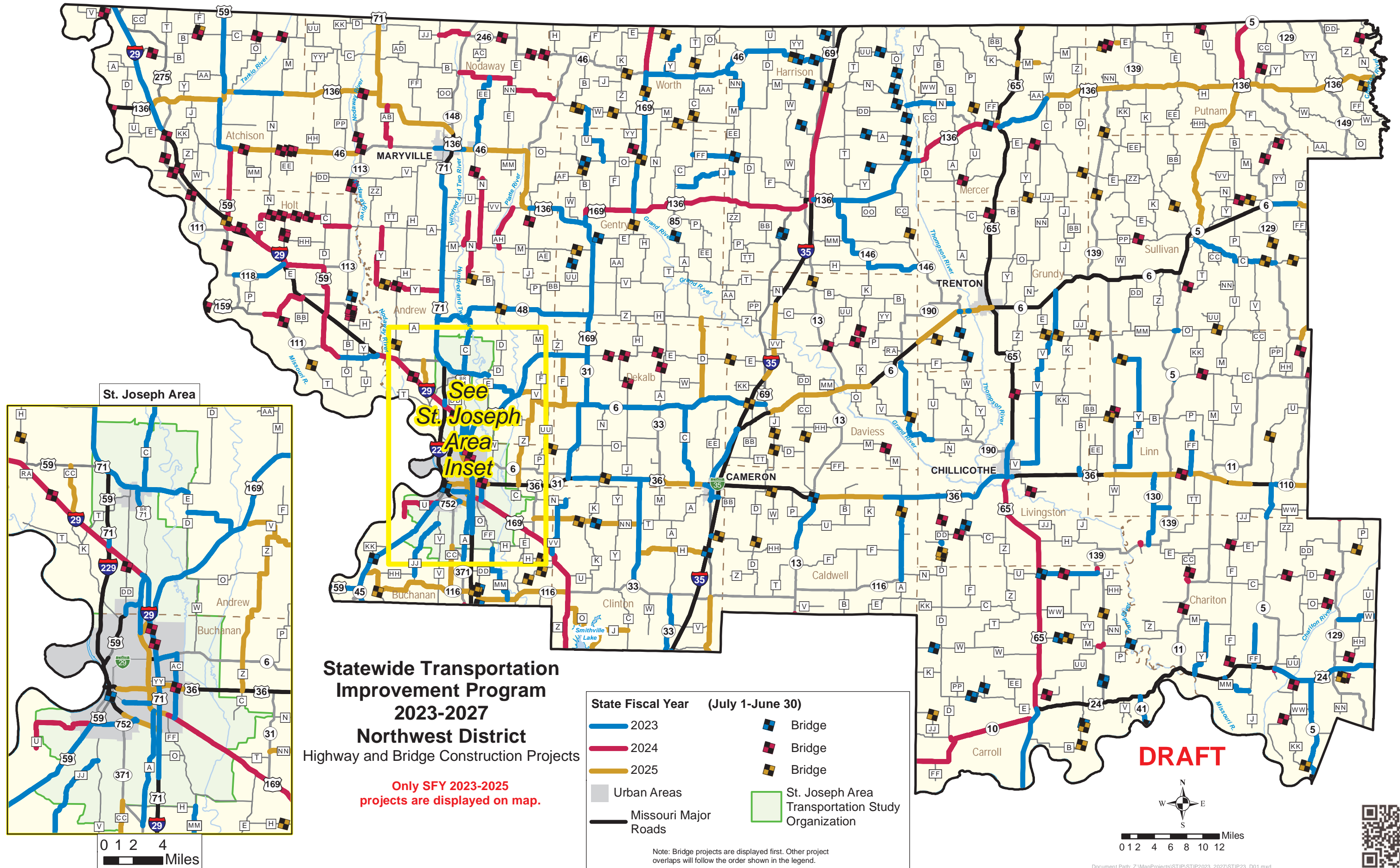
Project Count : 125

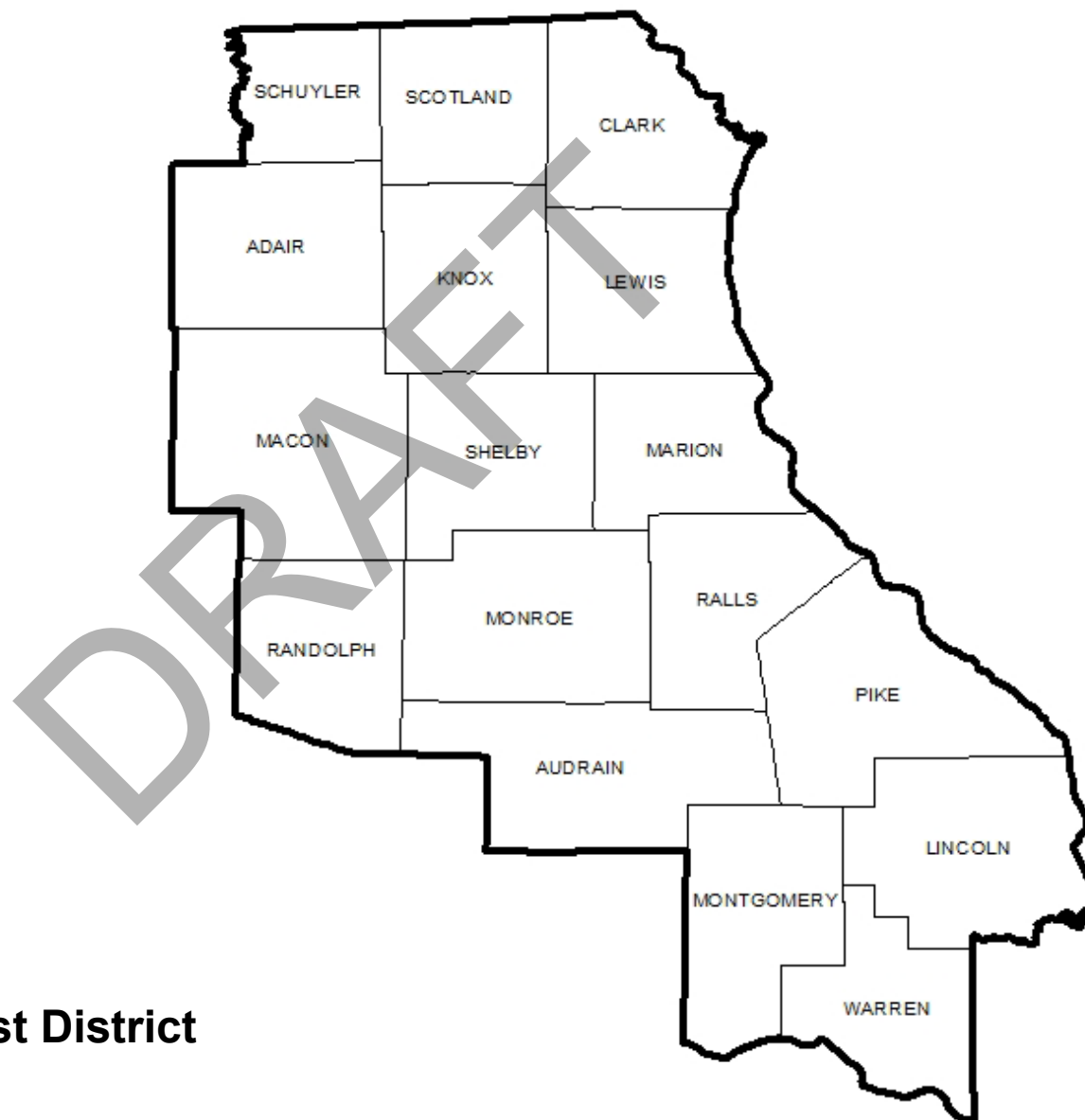
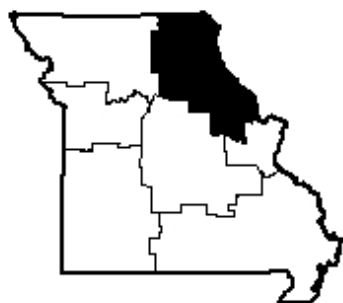
|            | 2023   | 2024   | 2025   | 2026   | 2027   |
|------------|--------|--------|--------|--------|--------|
| State:     | 35,070 | 28,104 | 26,204 | 16,233 | 14,929 |
| AC State:  | 62,518 | 40,002 | 38,020 | 11,368 | 1,130  |
| Local:     | 0      | 0      | 0      | 0      | 0      |
| Sub total: | 97,588 | 68,106 | 64,224 | 27,601 | 16,059 |

Federal

|                    |         |         |         |        |        |
|--------------------|---------|---------|---------|--------|--------|
| Sub-total Federal: | 52,644  | 47,074  | 37,981  | 30,128 | 38,038 |
| Grand Total:       | 150,232 | 115,180 | 102,205 | 57,729 | 54,097 |







**MoDOT's Northeast District**

## PROJECT DESCRIPTION KEY

| 2023-2027 Highway and Bridge Construction Schedule |  |        |              |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--|--------|--------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |  |        |              |                  |               | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |  |        |              |                  |               | Prog.                               | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | XX |        |              |                  |               | Engineering:                        | 99     | 9      | 0      | 0      | 0      | 0 |
| Route:   | Federal:                                     | State: | Local:       | Estimated Total: | R/W:          | 0                                   | 0      | 99     | 0      | 0      | 0      |   |
| Project No.:                                       | Anticipated Federal Funds*:                  |        |              | Award Date:      | Construction: | 0                                   | 0      | 0      | 999    | 0      | 0      |   |
| Length:  | Let With:                                    |        | Future Cost: |                  | FFOS:         | 0                                   | 0      | 0      | 99     | 0      | 0      |   |
| MPO:   | TIP No.:                                     |        |              |                  | Payback:      | 0                                   | 99     | 0      | 0      | 0      | 0      |   |

Anticipated Federal Funding Category\*

Projects let in combination.

Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

Project description and location.

County location of project

Route location of project

Project number used to track project costs.

Total length in 1/100 miles.

Metropolitan Planning Organization (Y/N)

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.)

Estimated cost range beyond 2027.

**\*Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Other** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant.  
\* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

DRAFT

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |   |              |     |       |       |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|--------|--|-------|---------|-----|---------|---|--------------|-----|-------|-------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |        |  |       |         |     |         |   |              |     |       |       |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |        |  |       |         |     |         |   |              |     |       |       |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | ADAIR  | Bridge improvement over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.   |       |         |     |         |   | Engineering  | 23  | 110   | 174   | 0   | 0                                   | 0      |        |        |        |        |
| Route:   | MO 11  | Federal  | 1,182 | State : | 295 | Local : | 0 | R/W          | 2   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| Project No.  | 2S3256 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction | 0   | 0     | 1,193 | 0   | 0                                   | 0      |        |        |        |        |
| Length   | 0.08   | Let With :   |       |         |     |         |   | FFOS         | 0   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback      | 0   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| County:  | ADAIR  | Pavement improvement from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections). |       |         |     |         |   | Engineering  | 2   | 2     | 332   | 0   | 0                                   | 0      |        |        |        |        |
| Route:   | MO 3   | Adv. CN  | 3,833 | State : | 958 | Local : | 0 | R/W          | 0   | 1     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| Project No.  | 2S3410 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction | 0   | 0     | 4,456 | 0   | 0                                   | 0      |        |        |        |        |
| Length   | 52.18  | Let With :   |       |         |     |         |   | FFOS         | 0   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback      | 0   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| County:  | ADAIR  | Bridge replacement over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.   |       |         |     |         |   | Engineering  | 418 | 463   | 0     | 0   | 0                                   | 0      |        |        |        |        |
| Route:   | MO 6   | Federal  | 3,986 | State : | 997 | Local : | 0 | R/W          | 2   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| Project No.  | 2P2193 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction | 0   | 4,520 | 0     | 0   | 0                                   | 0      |        |        |        |        |
| Length   | 0.17   | Let With :   |       |         |     |         |   | FFOS         | 0   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback      | 0   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| County:  | ADAIR  | Pavement improvement from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.              |       |         |     |         |   | Engineering  | 0   | 1     | 2     | 15  | 0                                   | 0      |        |        |        |        |
| Route:   | MO 6   | Federal  | 184   | State : | 46  | Local : | 0 | R/W          | 0   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| Project No.  | NE0045 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction | 0   | 0     | 0     | 212 | 0                                   | 0      |        |        |        |        |
| Length   | 6.06   | Let With :   |       |         |     |         |   | FFOS         | 0   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback      | 0   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| County:  | ADAIR  | Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.        |       |         |     |         |   | Engineering  | 0   | 2     | 6     | 49  | 0                                   | 0      |        |        |        |        |
| Route:   | MO 6   | Federal  | 630   | State : | 158 | Local : | 0 | R/W          | 0   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| Project No.  | NE0046 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction | 0   | 0     | 0     | 731 | 0                                   | 0      |        |        |        |        |
| Length   | 20.87  | Let With :   |       |         |     |         |   | FFOS         | 0   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback      | 0   | 0     | 0     | 0   | 0                                   | 0      |        |        |        |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   |                  |       | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|---|-------|---------|-----|---------|---|------------------|-------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |   |       |         |     |         |   |                  |       | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |   |       |         |     |         |   |                  |       | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ADAIR  | Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.  |       |         |     |         |   | Engineering      | 0     | 80                                  | 5      | 35     | 0      | 0      |        |   |
| Route:   | MO 6   | Federal   | 464   | State : | 116 | Local : | 0 | Estimated Total: | 580   | R/W                                 | 0      | 0      | 2      | 0      | 0      | 0 |
| Project No.  | NE0142 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 458    | 0      | 0      |        |   |
| Length   | 0.20   | Let With :  |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      |        |   |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      |        |   |
| County:  | ADAIR  | Pavement improvement from the Chariton River near Novinger to Rte. 129 in Sullivan County.  |       |         |     |         |   | Engineering      | 0     | 1                                   | 5      | 23     | 0      | 0      |        |   |
| Route:   | MO 6   | Federal   | 298   | State : | 75  | Local : | 0 | Estimated Total: | 373   | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NE0044 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 344    | 0      | 0      |        |   |
| Length   | 15.00  | Let With :  |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      |        |   |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      |        |   |
| County:  | ADAIR  | Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.   |       |         |     |         |   | Engineering      | 0     | 2                                   | 2      | 15     | 25     | 143    |        |   |
| Route:   | BU 63  | Adv. CN   | 1,906 | State : | 477 | Local : | 0 | Estimated Total: | 2,383 | R/W                                 | 0      | 0      | 0      | 11     | 0      | 0 |
| Project No.  | NE0100 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 0      | 0      | 0      | 2,185  |   |
| Length   | 3.18   | Let With :  |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | ADAIR  | Bridge deck sealing in Adair, Schuyler, Scotland, Clark, Knox, Lewis and Shelby Cos. Bridges B0113, B0114, B0118, B0177, B0178, B0179, B0181, B0182, B0183, B0184, B0185, B0186, B0187, B0580, B0188, B0141, B0143, B0144, B0160, B0161, B0162, B0217, B0218, B0219, B0221. |       |         |     |         |   | Engineering      | 0     | 279                                 | 0      | 0      | 0      | 0      | 0      |   |
| Route:   | RT A   | Federal   | 1,202 | State : | 301 | Local : | 0 | Estimated Total: | 1,503 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NE0135 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction     | 0     | 1,224                               | 0      | 0      | 0      | 0      | 0      |   |
| Length   | 0.98   | Let With :  |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | ADAIR  | Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.  |       |         |     |         |   | Engineering      | 0     | 200                                 | 15     | 83     | 0      | 0      |        |   |
| Route:   | RT A   | Federal   | 1,206 | State : | 302 | Local : | 0 | Estimated Total: | 1,508 | R/W                                 | 0      | 0      | 2      | 0      | 0      | 0 |
| Project No.  | NE0140 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 1,208  | 0      | 0      |        |   |
| Length   | 0.03   | Let With :  |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |     |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-----|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |     |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |     |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ADAIR   | Bridge replacement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.  |     |         |     |         |   | Engineering                         | 215    | 86     | 0      | 0      | 0      | 0 |
| Route:   | RT B    | Federal  | 897 | State : | 224 | Local : | 0 | R/W                                 | 2      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2S3449  | Anticipated Federal Funds : NHPP   |     |         |     |         |   | Construction                        | 0      | 1,035  | 0      | 0      | 0      | 0 |
| Length   | 0.03    | Let With : 2S3322  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ADAIR   | Bridge improvement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.   |     |         |     |         |   | Engineering                         | 0      | 199    | 10     | 60     | 0      | 0 |
| Route:   | RT E    | Federal  | 902 | State : | 225 | Local : | 0 | R/W                                 | 0      | 0      | 2      | 0      | 0      | 0 |
| Project No.  | NE0141  | Anticipated Federal Funds : NHPP   |     |         |     |         |   | Construction                        | 0      | 0      | 0      | 856    | 0      | 0 |
| Length   | 0.02    | Let With :   |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ADAIR   | Pavement improvement from Bus. 63 to Rte. 63 in Kirksville.  |     |         |     |         |   | Engineering                         | 0      | 1      | 2      | 11     | 0      | 0 |
| Route:   | RT P    | Adv. CN  | 130 | State : | 33  | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NE0025  | Anticipated Federal Funds : AC-STBG  |     |         |     |         |   | Construction                        | 0      | 0      | 0      | 149    | 0      | 0 |
| Length   | 1.56    | Let With :   |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ADAIR   | Bridge improvement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge S0393.  |     |         |     |         |   | Engineering                         | 0      | 199    | 75     | 68     | 0      | 0 |
| Route:   | RT V    | Federal  | 935 | State : | 234 | Local : | 0 | R/W                                 | 0      | 2      | 0      | 0      | 0      | 0 |
| Project No.  | NE0049  | Anticipated Federal Funds : NHPP   |     |         |     |         |   | Construction                        | 0      | 0      | 0      | 825    | 0      | 0 |
| Length   | 0.02    | Let With :   |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | AUDRAIN | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber. \$541,000 Statewide Transportation Alternatives funds. |     |         |     |         |   | Engineering                         | 206    | 15     | 72     | 0      | 0      | 0 |
| Route:   | MO 22   | Federal  | 637 | State : | 159 | Local : | 0 | R/W                                 | 5      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2P3396  | Anticipated Federal Funds : STBG   |     |         |     |         |   | Construction                        | 0      | 0      | 709    | 0      | 0      | 0 |
| Length   | 0.44    | Let With :   |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | AUDRAIN | Bridge improvement over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.                                    |       |         |     |         |   | Engineering                         | 0      | 200    | 100    | 125    | 176    | 0 |   |
| Route:   | MO 22   | Federal   | 2,444 | State : | 611 | Local : | 0 | Estimated Total: 3,055              | R/W    | 0      | 0      | 52     | 0      | 0 | 0 |
| Project No.  | NE0151  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,402  | 0 |   |
| Length   | 0.08    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | AUDRAIN | Pavement improvement and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.   |       |         |     |         |   | Engineering                         | 27     | 5      | 10     | 192    | 0      | 0 |   |
| Route:   | MO 22   | Adv. CN   | 2,505 | State : | 626 | Local : | 0 | Estimated Total: 3,158              | R/W    | 0      | 0      | 1      | 0      | 0 | 0 |
| Project No.  | 2P3095  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,923  | 0      | 0 |   |
| Length   | 17.66   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | AUDRAIN | Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061. |       |         |     |         |   | Engineering                         | 10     | 43     | 0      | 0      | 0      | 0 |   |
| Route:   | US 54   | Federal   | 421   | State : | 105 | Local : | 0 | Estimated Total: 536                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 2P3406  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 483    | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.10    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | AUDRAIN | Bridge improvement over Goodwater Creek 1.8 miles north of Rte. T near Centrailia. Project involves bridge R0428.   |       |         |     |         |   | Engineering                         | 0      | 145    | 74     | 0      | 0      | 0 |   |
| Route:   | RT C    | Federal   | 798   | State : | 199 | Local : | 0 | Estimated Total: 997                | R/W    | 0      | 2      | 0      | 0      | 0 | 0 |
| Project No.  | NE0125  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 776    | 0      | 0      | 0 | 0 |
| Length   | 0.02    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | AUDRAIN | Pavement improvement from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.  |       |         |     |         |   | Engineering                         | 2      | 2      | 104    | 0      | 0      | 0 |   |
| Route:   | RT D    | Adv. CN   | 1,218 | State : | 305 | Local : | 0 | Estimated Total: 1,525              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 2S3415  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 1,417  | 0      | 0      | 0 | 0 |
| Length   | 16.25   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | AUDRAIN | Pavement improvement from Rte. Z to 1 mile east of Rte. 15 in Mexico.  |       |         |       |         |   | Engineering                         | 1      | 2      | 83     | 0      | 0      | 0 |
| Route:   | RT FF   | Adv. CN  | 982   | State : | 245   | Local : | 0 | Estimated Total: 1,228              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2S3417  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 1,142  | 0      | 0      | 0 |
| Length   | 13.57   | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | AUDRAIN | Bridge improvement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.     |       |         |       |         |   | Engineering                         | 13     | 105    | 112    | 0      | 0      | 0 |
| Route:   | RT K    | Federal  | 855   | State : | 214   | Local : | 0 | Estimated Total: 1,084              | R/W    | 2      | 0      | 0      | 0      | 0 |
| Project No.  | 2S3314  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 852    | 0      | 0      | 0 |
| Length   | 0.06    | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | AUDRAIN | Pavement improvement from Rte. FF to Rte. D near Mexico.   |       |         |       |         |   | Engineering                         | 1      | 1      | 16     | 0      | 0      | 0 |
| Route:   | RT M    | Adv. CN  | 186   | State : | 46    | Local : | 0 | Estimated Total: 233                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2S3418  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 215    | 0      | 0      | 0 |
| Length   | 2.22    | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CLARK   | Pavement resurfacing from 2.5 miles east of Rte. BB to Rte. 61 near Alexandria (two disconnected sections).    |       |         |       |         |   | Engineering                         | 4      | 414    | 0      | 0      | 0      | 0 |
| Route:   | US 136  | Adv. CN  | 4,807 | State : | 1,202 | Local : | 0 | Estimated Total: 6,013              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2P3335  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 5,595  | 0      | 0      | 0      | 0 |
| Length   | 19.01   | Let With : 2S3338  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CLARK   | Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955. |       |         |       |         |   | Engineering                         | 0      | 60     | 50     | 20     | 118    | 0 |
| Route:   | US 136  | Federal  | 1,067 | State : | 267   | Local : | 0 | Estimated Total: 1,334              | R/W    | 0      | 0      | 2      | 0      | 0 |
| Project No.  | NE0155  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,084  | 0 |
| Length   | 0.02    | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|--------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |        |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |        |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | CLARK  | Roadway improvement from the Iowa State line to east of Rte. 136 near Alexandria.   |       |         |     |         |   | Engineering                         | 172    | 10     | 318    | 0      | 0      | 0     |
| Route:   | US 61  | Federal   | 3,958 | State : | 990 | Local : | 0 | Estimated Total: 5,220              | R/W    | 100    | 0      | 0      | 0      | 0     |
| Project No.  | 2P3062 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 4,620  | 0      | 0      | 0     |
| Length   | 1.65   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | CLARK  | Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange. |       |         |     |         |   | Engineering                         | 19     | 55     | 375    | 0      | 0      | 0     |
| Route:   | US 61  | Federal   | 3,950 | State : | 987 | Local : | 0 | Estimated Total: 4,956              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 2P3353 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 4,507  | 0      | 0      | 0     |
| Length   | 13.16  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | CLARK  | Pavement resurfacing from Iowa State line to Rte. 136 at Kahoka.  |       |         |     |         |   | Engineering                         | 4      | 115    | 0      | 0      | 0      | 0     |
| Route:   | MO 81  | Adv. CN   | 1,306 | State : | 326 | Local : | 0 | Estimated Total: 1,638              | R/W    | 2      | 0      | 0      | 0      | 0     |
| Project No.  | 2S3338 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 1,517  | 0      | 0      | 0      | 0     |
| Length   | 14.28  | Let With : 2P3335   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | KNOX   | Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).   |       |         |     |         |   | Engineering                         | 0      | 2      | 50     | 279    | 0      | 0     |
| Route:   | MO 11  | Adv. CN   | 3,526 | State : | 882 | Local : | 0 | Estimated Total: 4,408              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | NE0024 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 4,077  | 0      | 0     |
| Length   | 42.61  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | KNOX   | Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.   |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 2      | 2      | 74    |
| Route:   | MO 15  | Adv. CN   | 1,017 | State : | 254 | Local : | 0 | Estimated Total: 1,271              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | NE0101 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,191 |
| Length   | 32.04  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|--------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |        |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |        |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | KNOX   | Pavement improvement from Rte. 15 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.                      |       |         |     |         |   | Engineering                         | 0      | 2      | 15     | 144    | 0      | 0 |   |
| Route:   | MO 151 | Adv. CN   | 1,868 | State : | 467 | Local : | 0 | Estimated Total: 2,335              | R/W    | 0      | 0      | 1      | 0      | 0 | 0 |
| Project No.  | NE0030 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,173  | 0      | 0 |   |
| Length   | 22.70  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | KNOX   | Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.                      |       |         |     |         |   | Engineering                         | 0      | 2      | 125    | 100    | 90     | 0 |   |
| Route:   | RT BB  | Federal   | 1,077 | State : | 269 | Local : | 0 | Estimated Total: 1,346              | R/W    | 0      | 0      | 0      | 2      | 0 | 0 |
| Project No.  | NE0148 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,027  | 0 |   |
| Length   | 0.02   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | KNOX   | Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400. |       |         |     |         |   | Engineering                         | 0      | 2      | 100    | 25     | 57     | 0 |   |
| Route:   | RT F   | Federal   | 750   | State : | 187 | Local : | 0 | Estimated Total: 937                | R/W    | 0      | 0      | 2      | 0      | 0 | 0 |
| Project No.  | NE0149 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 751    | 0 |   |
| Length   | 0.02   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | LEWIS  | Bridge rehabilitation over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.               |       |         |     |         |   | Engineering                         | 21     | 83     | 0      | 0      | 0      | 0 |   |
| Route:   | MO 16  | Federal   | 527   | State : | 132 | Local : | 0 | Estimated Total: 680                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 2S3328 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 576    | 0      | 0      | 0      | 0 |   |
| Length   | 0.09   | Let With : 2S3327   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | LEWIS  | Pavement improvement from Rte. 6 in Ewing to Rte. B in LaGrange.  |       |         |     |         |   | Engineering                         | 0      | 2      | 10     | 94     | 0      | 0 |   |
| Route:   | RT C   | Adv. CN   | 1,188 | State : | 297 | Local : | 0 | Estimated Total: 1,485              | R/W    | 0      | 0      | 1      | 0      | 0 | 0 |
| Project No.  | NE0027 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,378  | 0      | 0 |   |
| Length   | 14.38  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | LEWIS   | Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.   |       |         |     |         |   | Engineering                         | 0            | 2      | 202    | 125    | 148    | 0     |   |
| Route:   | RT H    | Federal   | 1,955 | State : | 489 | Local : | 0 | Estimated Total: 2,444              | R/W          | 0      | 0      | 2      | 0      | 0     | 0 |
| Project No.  | NE0150  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 1,965 | 0 |
| Length   | 0.06    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | LEWIS   | Bridge rehabilitation over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.  |       |         |     |         |   | Engineering                         | 18           | 70     | 0      | 0      | 0      | 0     | 0 |
| Route:   | RT P    | Federal   | 410   | State : | 102 | Local : | 0 | Estimated Total: 530                | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 2S3327  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 3/2023                 | Construction | 0      | 442    | 0      | 0      | 0     | 0 |
| Length   | 0.08    | Let With : 2S3328   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | LEWIS   | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood. \$108,000 Statewide Transportation Alternatives funds. |       |         |     |         |   | Engineering                         | 0            | 15     | 10     | 19     | 0      | 0     | 0 |
| Route:   | RT V    | Federal   | 151   | State : | 38  | Local : | 0 | Estimated Total: 189                | R/W          | 0      | 0      | 2      | 0      | 0     | 0 |
| Project No.  | NE0146  | Anticipated Federal Funds : STBG  |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 143    | 0     | 0 |
| Length   | 0.48    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | LINCOLN | Pavement resurfacing from beginning of state maintenance to Rte. 47 near Troy.  |       |         |     |         |   | Engineering                         | 1            | 30     | 0      | 0      | 0      | 0     | 0 |
| Route:   | MO 147  | Federal   | 0     | State : | 266 | Local : | 0 | Estimated Total: 267                | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 2S3375  | Anticipated Federal Funds : STATE   |       |         |     |         |   | Award Date : 12/2022                | Construction | 0      | 236    | 0      | 0      | 0     | 0 |
| Length   | 2.33    | Let With : 2P3393 2S3377  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | LINCOLN | Bridge improvement over Little Sugar Creek 1.8 miles north of Rte. 47 near Troy. Project involves bridge L0844.   |       |         |     |         |   | Engineering                         | 0            | 125    | 60     | 0      | 0      | 0     | 0 |
| Route:   | MO 147  | Adv. CN   | 686   | State : | 171 | Local : | 0 | Estimated Total: 857                | R/W          | 0      | 1      | 0      | 0      | 0     | 0 |
| Project No.  | NE0124  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 671    | 0      | 0     | 0 |
| Length   | 0.02    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | LINCOLN | Modify interchange configuration at Rte. 61 in Troy. Project involves bridge A2604.                                    |        |         |       |         |   | Engineering                         | 637    | 810    | 1,200  | 0      | 0      | 0 |
| Route:   | MO 47   | Adv. CN  | 14,240 | State : | 3,560 | Local : | 0 | Estimated Total: 20,422             | R/W    | 1,985  | 0      | 0      | 0      | 0 |
| Project No.  | 2P3043  | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 15,790 | 0      | 0      | 0 |
| Length   | 0.52    | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LINCOLN | Pavement resurfacing from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.                                 |        |         |       |         |   | Engineering                         | 23     | 180    | 0      | 0      | 0      | 0 |
| Route:   | MO 47   | Adv. CN  | 2,090  | State : | 522   | Local : | 0 | Estimated Total: 2,635              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2P3304  | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 2,432  | 0      | 0      | 0      | 0 |
| Length   | 10.52   | Let With : 2P3216  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LINCOLN | Pavement resurfacing from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.   |        |         |       |         |   | Engineering                         | 2      | 222    | 0      | 0      | 0      | 0 |
| Route:   | MO 47   | Adv. CN  | 2,413  | State : | 603   | Local : | 0 | Estimated Total: 3,018              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2P3393  | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 2,794  | 0      | 0      | 0      | 0 |
| Length   | 12.75   | Let With : 2S3375 2S3377   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LINCOLN | Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. |        |         |       |         |   | Engineering                         | 215    | 400    | 300    | 1,334  | 0      | 0 |
| Route:   | MO 47   | Adv. CN  | 16,303 | State : | 4,076 | Local : | 0 | Estimated Total: 20,594             | R/W    | 0      | 0      | 2,060  | 0      | 0 |
| Project No.  | NE0003  | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 16,285 | 0      | 0 |
| Length   | 6.69    | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LINCOLN | Bridge preventive maintenance over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.    |        |         |       |         |   | Engineering                         | 0      | 31     | 0      | 0      | 0      | 0 |
| Route:   | MO 47   | Federal  | 150    | State : | 37    | Local : | 0 | Estimated Total: 187                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NE0023  | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 156    | 0      | 0      | 0      | 0 |
| Length   | 0.21    | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |        |
|--|---------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|--------|
|  |         |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |
|  |         |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |
| County:  | LINCOLN | Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.  |        |         |       |         |   | Engineering                         | 300    | 400    | 500    | 800    | 700    | 1,488  |
| Route:   | US 61   | Federal   | 17,820 | State : | 4,455 | Local : | 0 | R/W                                 | 0      | 0      | 0      | 265    | 0      | 0      |
| Project No.  | NE0004  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 18,122 |
| Length   | 2.90    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | N       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | LINCOLN | Safety and intersection improvements at Rte. B and Rte. E near Troy.  |        |         |       |         |   | Engineering                         | 0      | 600    | 300    | 750    | 750    | 1,060  |
| Route:   | US 61   | Federal   | 14,750 | State : | 3,687 | Local : | 0 | R/W                                 | 0      | 0      | 0      | 53     | 0      | 0      |
| Project No.  | NE0144  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 14,924 |
| Length   | 0.70    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | N       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | LINCOLN | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry, Eolia and Paynesville. \$138,000 Statewide Transportation Alternatives funds. |        |         |       |         |   | Engineering                         | 54     | 5      | 17     | 0      | 0      | 0      |
| Route:   | MO 79   | Federal   | 160    | State : | 40    | Local : | 0 | R/W                                 | 3      | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 2P3395  | Anticipated Federal Funds : STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 178    | 0      | 0      | 0      |
| Length   | 1.76    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | N       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | LINCOLN | Pavement improvement from Pike County line to Rte. 47 in Winfield.  |        |         |       |         |   | Engineering                         | 0      | 1      | 35     | 5      | 169    | 0      |
| Route:   | MO 79   | Adv. CN   | 2,300  | State : | 575   | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NE0086  | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,665  | 0      |
| Length   | 17.06   | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | N       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | LINCOLN | Pavement improvement from Rte. UU in Silex to Rte. 61.  |        |         |       |         |   | Engineering                         | 1      | 1      | 16     | 0      | 0      | 0      |
| Route:   | RT E    | Adv. CN   | 178    | State : | 44    | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 2S3407  | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 0      | 205    | 0      | 0      | 0      |
| Length   | 5.25    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | N       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |                 |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |
|-------------|---------|---|-----------------|---------|-----|-----------|-------------------------------------|---------|--------|--------|--------|--------|
|             |         |   |                 |         |     |           | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |                 |         |     |           | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | LINCOLN | Pavement resurfacing from Rte. 61 to Rte. W near Whiteside.   |                 |         |     |           | Engineering                         | 0       | 45     | 0      | 0      | 0      |
| Route:      | RT F    | Federal   | 0               | State : | 593 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | NE0007  | Anticipated Federal Funds : STATE   |                 |         |     |           | Construction                        | 0       | 548    | 0      | 0      | 0      |
| Length      | 7.21    | Let With : 2S3387   |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | LINCOLN | Bridge improvement over Big Creek 0.2 mile south of Rte. U South junction. Project involves bridge P0746. |                 |         |     |           | Engineering                         | 0       | 250    | 50     | 139    | 0      |
| Route:      | RT J    | Federal   | 1,761           | State : | 440 | Local : 0 | R/W                                 | 0       | 2      | 0      | 0      | 0      |
| Project No. | NE0051  | Anticipated Federal Funds : NHPP  |                 |         |     |           | Construction                        | 0       | 0      | 0      | 1,760  | 0      |
| Length      | 0.08    | Let With :  |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | LINCOLN | Pavement resurfacing from Rte. W to Rte. 79 near Elsberry.  |                 |         |     |           | Engineering                         | 1       | 54     | 0      | 0      | 0      |
| Route:      | RT JJ   | Adv. CN   | 616             | State : | 154 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 2S3387  | Anticipated Federal Funds : AC-STBG   |                 |         |     |           | Construction                        | 0       | 716    | 0      | 0      | 0      |
| Length      | 8.04    | Let With : NE0007   |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | LINCOLN | Pavement preservation treatment from Rte. KK to Rte. 47 near Troy.  |                 |         |     |           | Engineering                         | 1       | 28     | 0      | 0      | 0      |
| Route:      | RT W    | Adv. CN   | 229             | State : | 57  | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 2S3377  | Anticipated Federal Funds : AC-STBG   |                 |         |     |           | Construction                        | 0       | 258    | 0      | 0      | 0      |
| Length      | 4.02    | Let With : 2P3393 2S3375  |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | MACON   | Pavement improvement from Rte. 36 to the Chariton County line.  |                 |         |     |           | Engineering                         | 0       | 3      | 32     | 0      | 0      |
| Route:      | MO 129  | Adv. CN   | 394             | State : | 99  | Local : 0 | R/W                                 | 0       | 1      | 0      | 0      | 0      |
| Project No. | NE0018  | Anticipated Federal Funds : AC-STBG   |                 |         |     |           | Construction                        | 0       | 0      | 457    | 0      | 0      |
| Length      | 6.23    | Let With :  |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |   |   |
|--|--------|---|-------|---------|-------|---------|---------------|-------------------------------------|--------------|--------|--------|--------|--------|---|---|---|
|  |        |   |       |         |       |         |               | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |   |
|  |        |   |       |         |       |         |               | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |   |
| County:  | MACON  | Urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford and over Little Walnut Creek. Project involves culverts X0935 and X0936.                        |       |         |       |         | Engineering   | 0                                   | 200          | 75     | 123    | 0      | 0      |   |   |   |
| Route:   | MO 149 | Federal   | 1,532 | State : | 383   | Local : | 0             | Estimated Total:                    | 1,915        | R/W    | 0      | 2      | 0      | 0 | 0 | 0 |
| Project No.  | NE0138 | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 2025                                | Construction | 0      | 0      | 0      | 1,515  | 0 | 0 |   |
| Length   | 0.01   | Let With :  |       |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |   |
| MPO  | N      | Tip No. :   |       |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 |   |   |
| County:  | MACON  | Pavement resurfacing from Rte. 149 to Rte. 6 in Lewis County at Ewing (two disconnected sections).  |       |         |       |         | Engineering   | 8                                   | 355          | 0      | 0      | 0      | 0      | 0 |   |   |
| Route:   | MO 156 | Adv. CN   | 4,068 | State : | 1,017 | Local : | 0             | Estimated Total:                    | 5,095        | R/W    | 2      | 0      | 0      | 0 | 0 | 0 |
| Project No.  | 2S3266 | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Award Date :  | 11/2022                             | Construction | 0      | 4,730  | 0      | 0      | 0 | 0 | 0 |
| Length   | 53.05  | Let With :  |       |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |   |
| MPO  | N      | Tip No. :   |       |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 |   |   |
| County:  | MACON  | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound. \$318,000 Statewide Transportation Alternatives funds. |       |         |       |         | Engineering   | 0                                   | 35           | 25     | 40     | 0      | 0      | 0 |   |   |
| Route:   | MO 156 | Federal   | 447   | State : | 112   | Local : | 0             | Estimated Total:                    | 559          | R/W    | 0      | 0      | 2      | 0 | 0 | 0 |
| Project No.  | NE0147 | Anticipated Federal Funds : STBG  |       |         |       |         | Award Date :  | 2025                                | Construction | 0      | 0      | 0      | 457    | 0 | 0 |   |
| Length   | 2.12   | Let With :  |       |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |   |
| MPO  | N      | Tip No. :   |       |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 |   |   |
| County:  | MACON  | Pavement improvement on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).                            |       |         |       |         | Engineering   | 8                                   | 40           | 633    | 0      | 0      | 0      | 0 |   |   |
| Route:   | US 63  | Federal   | 6,941 | State : | 1,735 | Local : | 0             | Estimated Total:                    | 8,684        | R/W    | 0      | 0      | 0      | 0 | 0 | 0 |
| Project No.  | 2P3245 | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 2023                                | Construction | 0      | 0      | 8,003  | 0      | 0 | 0 |   |
| Length   | 10.10  | Let With :  |       |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |   |
| MPO  | N      | Tip No. :   |       |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 |   |   |
| County:  | MACON  | Interchange improvement at Rte. 36 in Macon. Project involves bridge A2043.   |       |         |       |         | Engineering   | 0                                   | 125          | 100    | 136    | 0      | 0      | 0 |   |   |
| Route:   | US 63  | Federal   | 1,602 | State : | 400   | Local : | 0             | Estimated Total:                    | 2,002        | R/W    | 0      | 0      | 2      | 0 | 0 | 0 |
| Project No.  | NE0137 | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 2025                                | Construction | 0      | 0      | 0      | 1,639  | 0 | 0 |   |
| Length   | 0.26   | Let With :  |       |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |   |
| MPO  | N      | Tip No. :   |       |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 |   |   |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | MACON  | Pavement improvement from Rte. 36 to Rte. JJ in Huntsville in Randolph County.                                |       |         |     |         |   | Engineering                         | 2      | 2      | 200    | 0      | 0      | 0 |
| Route:   | RT C   | Adv. CN   | 2,382 | State : | 596 | Local : | 0 | Estimated Total: 2,980              | R/W    | 0      | 1      | 0      | 0      | 0 |
| Project No.  | 2S3414 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 2,775  | 0      | 0      | 0 |
| Length   | 24.11  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | MACON  | Bridge improvement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251. |       |         |     |         |   | Engineering                         | 36     | 127    | 112    | 0      | 0      | 0 |
| Route:   | RT J   | Federal   | 1,063 | State : | 266 | Local : | 0 | Estimated Total: 1,365              | R/W    | 0      | 2      | 0      | 0      | 0 |
| Project No.  | 2S2160 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 1,088  | 0      | 0      | 0 |
| Length   | 0.07   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | MACON  | Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.  |       |         |     |         |   | Engineering                         | 0      | 200    | 15     | 97     | 0      | 0 |
| Route:   | RT VV  | Adv. CN   | 1,323 | State : | 331 | Local : | 0 | Estimated Total: 1,654              | R/W    | 0      | 0      | 2      | 0      | 0 |
| Project No.  | NE0139 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,340  | 0      | 0 |
| Length   | 0.04   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | MACON  | Pavement improvement from Rte. 63 near Macon to end of state maintenance.                                     |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 10     | 44     | 0 |
| Route:   | RT YY  | Federal   | 0     | State : | 678 | Local : | 0 | Estimated Total: 678                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NE0058 | Anticipated Federal Funds : STATE   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 622    | 0 |
| Length   | 6.29   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | MARION | Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.                                    |       |         |     |         |   | Engineering                         | 0      | 1      | 30     | 15     | 146    | 0 |
| Route:   | MO 168 | Adv. CN   | 1,946 | State : | 487 | Local : | 0 | Estimated Total: 2,433              | R/W    | 0      | 0      | 2      | 0      | 0 |
| Project No.  | NE0065 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,239  | 0 |
| Length   | 6.68   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |              |        |        |        |     |   |       |
|--|--------|---|-------|---------|-----|---------|-------------------------------------|------------------|--------------|--------|--------|--------|-----|---|-------|
|  |        |   |       |         |     |         | Prior                               | 7/2022           | 7/2023       | 7/2024 | 7/2025 | 7/2026 |     |   |       |
|  |        |   |       |         |     |         | Prog                                | 6/2023           | 6/2024       | 6/2025 | 6/2026 | 6/2027 |     |   |       |
| County:  | MARION | Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.   |       |         |     |         | Engineering                         | 0                | 0            | 0      | 0      | 0      | 0   |   |       |
| Route:   | US 24  | Federal   | 2,448 | State : | 612 | Local : | 0                                   | Estimated Total: | 3,060        | R/W    | 0      | 0      | 0   | 0 | 0     |
| Project No.  | NE0108 | Anticipated Federal Funds : NHPP  |       |         |     |         | Award Date :                        | 2027             | Construction | 0      | 0      | 0      | 0   | 0 | 3,060 |
| Length   | 0.43   | Let With :  |       |         |     |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0   | 0 | 0     |
| County:  | MARION | Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.  |       |         |     |         | Engineering                         | 0                | 0            | 0      | 0      | 0      | 0   | 0 | 0     |
| Route:   | US 24  | Federal   | 600   | State : | 150 | Local : | 0                                   | Estimated Total: | 750          | R/W    | 0      | 0      | 0   | 0 | 0     |
| Project No.  | 2P3284 | Anticipated Federal Funds : NHPP  |       |         |     |         | Award Date :                        | 2024             | Construction | 0      | 0      | 750    | 0   | 0 | 0     |
| Length   | 0.00   | Let With :  |       |         |     |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0   | 0 | 0     |
| County:  | MARION | Payment to IDOT for deck sealing on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.  |       |         |     |         | Engineering                         | 0                | 1            | 1      | 1      | 0      | 0   | 0 | 0     |
| Route:   | US 24  | Federal   | 226   | State : | 57  | Local : | 0                                   | Estimated Total: | 283          | R/W    | 0      | 0      | 0   | 0 | 0     |
| Project No.  | 2P3365 | Anticipated Federal Funds : NHPP  |       |         |     |         | Award Date :                        | 2025             | Construction | 0      | 0      | 0      | 280 | 0 | 0     |
| Length   | 0.00   | Let With :  |       |         |     |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0   | 0 | 0     |
| County:  | MARION | Pavement improvement on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City. |       |         |     |         | Engineering                         | 16               | 20           | 136    | 0      | 0      | 0   | 0 | 0     |
| Route:   | US 36  | Federal   | 1,517 | State : | 379 | Local : | 0                                   | Estimated Total: | 1,912        | R/W    | 0      | 0      | 0   | 0 | 0     |
| Project No.  | 2P3354 | Anticipated Federal Funds : NHPP  |       |         |     |         | Award Date :                        | 2024             | Construction | 0      | 0      | 1,740  | 0   | 0 | 0     |
| Length   | 2.74   | Let With :  |       |         |     |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0   | 0 | 0     |
| County:  | MARION | Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$24,000 IDOT funds.  |       |         |     |         | Engineering                         | 0                | 0            | 1      | 5      | 0      | 0   | 0 | 0     |
| Route:   | IS 72  | Federal   | 33    | State : | 0   | Local : | 24                                  | Estimated Total: | 57           | R/W    | 0      | 0      | 0   | 0 | 0     |
| Project No.  | 2I3367 | Anticipated Federal Funds : NHPP  |       |         |     |         | Award Date :                        | 2025             | Construction | 0      | 0      | 0      | 51  | 0 | 0     |
| Length   | 0.39   | Let With :  |       |         |     |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 24  | 0 | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0   | 0 | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |   |       |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------|---|-------|---------|-------|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |        |   |       |         |       |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |   |       |         |       |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | MARION | Bridge replacement over Lyon Street, Warren Barrett Drive, BNSF Railway and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044. |       |         |       |           | Engineering                         | 820    | 1,162  | 0      | 0      | 0      |
| Route:      | MO 79  | Federal   | 6,846 | State : | 1,711 | Local : 0 | R/W                                 | 80     | 0      | 0      | 0      | 0      |
| Project No. | 2P3357 | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 7,395  | 0      | 0      | 0      |
| Length      | 0.29   | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MARION | Pavement improvement from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.   |       |         |       |           | Engineering                         | 2      | 2      | 25     | 0      | 0      |
| Route:      | MO 79  | Adv. CN   | 269   | State : | 67    | Local : 0 | R/W                                 | 0      | 1      | 0      | 0      | 0      |
| Project No. | 2P3412 | Anticipated Federal Funds : AC-STBG   |       |         |       |           | Construction                        | 0      | 0      | 308    | 0      | 0      |
| Length      | 0.94   | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MARION | Pavement improvement from 0.8 mile south of Rte. 79 in Hannibal to Rte. V.  |       |         |       |           | Engineering                         | 0      | 4      | 55     | 0      | 0      |
| Route:      | RT T   | Adv. CN   | 654   | State : | 164   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | NE0012 | Anticipated Federal Funds : AC-STBG   |       |         |       |           | Construction                        | 0      | 0      | 759    | 0      | 0      |
| Length      | 7.68   | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MONROE | Pavement improvement from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections).   |       |         |       |           | Engineering                         | 0      | 1      | 5      | 52     | 0      |
| Route:      | MO 154 | Adv. CN   | 670   | State : | 168   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | NE0037 | Anticipated Federal Funds : AC-STBG   |       |         |       |           | Construction                        | 0      | 0      | 0      | 780    | 0      |
| Length      | 22.25  | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MONROE | Culvert improvement from the Randolph County line to Rte. W at Monroe City.   |       |         |       |           | Engineering                         | 0      | 100    | 10     | 48     | 0      |
| Route:      | US 24  | Federal   | 602   | State : | 151   | Local : 0 | R/W                                 | 0      | 5      | 0      | 0      | 0      |
| Project No. | NE0047 | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 0      | 0      | 590    | 0      |
| Length      | 36.54  | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |     |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|--------|--|-----|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |        |  |     |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |        |  |     |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | MONROE | Bridge improvement over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.                         |     |         |     |         |   | Engineering                         | 21     | 50     | 139    | 0      | 0      | 0 |   |
| Route:   | RT AA  | Adv. CN  | 985 | State : | 246 | Local : | 0 | Estimated Total: 1,254              | R/W    | 2      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 2S3317 | Anticipated Federal Funds : AC-STBG  |     |         |     |         |   | Construction                        | 0      | 0      | 1,042  | 0      | 0      | 0 | 0 |
| Length   | 0.07   | Let With :   |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | MONROE | Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.            |     |         |     |         |   | Engineering                         | 0      | 50     | 50     | 50     | 93     | 0 | 0 |
| Route:   | RT AA  | Adv. CN  | 998 | State : | 250 | Local : | 0 | Estimated Total: 1,248              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | NE0153 | Anticipated Federal Funds : AC-STBG  |     |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,005  | 0 | 0 |
| Length   | 0.09   | Let With :   |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | MONROE | Bridge rehabilitation over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.         |     |         |     |         |   | Engineering                         | 66     | 72     | 0      | 0      | 0      | 0 | 0 |
| Route:   | RT D   | Federal  | 694 | State : | 174 | Local : | 0 | Estimated Total: 934                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 2S3244 | Anticipated Federal Funds : NHPP   |     |         |     |         |   | Construction                        | 0      | 796    | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.09   | Let With : 2S3147 2S3257 3S2164  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | MONROE | Bridge rehabilitation over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncans Bridge. Project involves bridge X0624. |     |         |     |         |   | Engineering                         | 21     | 80     | 0      | 0      | 0      | 0 | 0 |
| Route:   | RT J   | Federal  | 527 | State : | 132 | Local : | 0 | Estimated Total: 680                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 2S3257 | Anticipated Federal Funds : NHPP   |     |         |     |         |   | Construction                        | 0      | 579    | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.07   | Let With : 2S3147 2S3244 3S2164  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | MONROE | Bridge replacement over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.               |     |         |     |         |   | Engineering                         | 49     | 259    | 0      | 0      | 0      | 0 | 0 |
| Route:   | RT M   | Federal  | 900 | State : | 225 | Local : | 0 | Estimated Total: 1,176              | R/W    | 2      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 2S3147 | Anticipated Federal Funds : NHPP   |     |         |     |         |   | Construction                        | 0      | 866    | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.06   | Let With : 2S3244 2S3257 3S2164  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |            |   |                 |         |       |             | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |
|-------------|------------|---|-----------------|---------|-------|-------------|-------------------------------------|---------|--------|--------|--------|--------|
|             |            |   |                 |         |       |             | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |            |   |                 |         |       |             | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | MONROE     | Bridge rehabilitation over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.  |                 |         |       |             | Engineering                         | 23      | 56     | 0      | 0      | 0      |
| Route:      | RT Z       | Federal   | 406             | State : | 101   | Local : 0   | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 3S2164     | Anticipated Federal Funds : NHPP  |                 |         |       |             | Construction                        | 0       | 451    | 0      | 0      | 0      |
| Length      | 0.02       | Let With : 2S3147 2S3244 2S3257   |                 |         |       |             | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   | Future Cost : 0 |         |       |             |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | MONTGOMERY | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Montgomery City and in Middletown and Rte. CC and Rte. ZZ in Wellsville. \$220,000 Statewide Transportation Alternatives funds. |                 |         |       |             | Engineering                         | 129     | 72     | 0      | 0      | 0      |
| Route:      | MO 161     | Federal   | 367             | State : | 92    | Local : 0   | R/W                                 | 10      | 0      | 0      | 0      | 0      |
| Project No. | 2S3356     | Anticipated Federal Funds : STBG  |                 |         |       |             | Construction                        | 0       | 387    | 0      | 0      | 0      |
| Length      | 0.54       | Let With : 2P3355   |                 |         |       |             | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   | Future Cost : 0 |         |       |             |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | MONTGOMERY | Bridge improvement over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.   |                 |         |       |             | Engineering                         | 0       | 165    | 89     | 0      | 0      |
| Route:      | MO 161     | Federal   | 909             | State : | 227   | Local : 0   | R/W                                 | 0       | 2      | 0      | 0      | 0      |
| Project No. | NE0126     | Anticipated Federal Funds : NHPP  |                 |         |       |             | Construction                        | 0       | 0      | 880    | 0      | 0      |
| Length      | 0.06       | Let With :  |                 |         |       |             | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   | Future Cost : 0 |         |       |             |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | MONTGOMERY | Bridge replacement over I-70 and construct roundabouts near New Florence. Project involves bridge A0986. \$808,000 Open Container and \$443,195 private developer funds.                                |                 |         |       |             | Engineering                         | 1,007   | 884    | 0      | 0      | 0      |
| Route:      | MO 19      | Federal   | 11,052          | State : | 2,320 | Local : 443 | R/W                                 | 300     | 0      | 0      | 0      | 0      |
| Project No. | 2P3090     | Anticipated Federal Funds : NHPP  |                 |         |       |             | Construction                        | 0       | 12,931 | 0      | 0      | 0      |
| Length      | 0.62       | Let With : 2S3452   |                 |         |       |             | FFOS                                | 0       | 443    | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   | Future Cost : 0 |         |       |             |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | MONTGOMERY | Pavement resurfacing from 0.4 mile to 0.2 mile north of I-70 and on I-70 North Outer Road from Rte. 161 to 0.1 mile east of Rte. 19 in New Florence.  |                 |         |       |             | Engineering                         | 5       | 65     | 0      | 0      | 0      |
| Route:      | MO 19      | Adv. CN   | 801             | State : | 200   | Local : 0   | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 2S3452     | Anticipated Federal Funds : AC-STBG   |                 |         |       |             | Construction                        | 0       | 936    | 0      | 0      | 0      |
| Length      | 4.67       | Let With : 2P3090   |                 |         |       |             | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   | Future Cost : 0 |         |       |             |                                     | Payback | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |            |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |
|--|------------|--|--------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|
|  |            |  |        |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |            |  |        |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | MONTGOMERY | Pavement improvement from 0.2 mile north of Montgomery City to 1.7 miles south of I-70.  |        |         |       |         |   | Engineering                         | 0            | 12     | 77     | 0      | 0      | 0   |
| Route:   | MO 19      | Adv. CN  | 871    | State : | 218   | Local : | 0 | Estimated Total: 1,089              | R/W          | 0      | 0      | 0      | 0      | 0   |
| Project No.  | NE0006     | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 1,000  | 0      | 0   |
| Length   | 8.73       | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N          | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |
| County:  | MONTGOMERY | Pavement improvement and rumblestrips from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.  |        |         |       |         |   | Engineering                         | 0            | 120    | 324    | 0      | 0      | 0   |
| Route:   | MO 19      | Adv. CN  | 3,295  | State : | 824   | Local : | 0 | Estimated Total: 4,119              | R/W          | 0      | 10     | 0      | 0      | 0   |
| Project No.  | NE0016     | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 3,665  | 0      | 0   |
| Length   | 13.41      | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N          | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |
| County:  | MONTGOMERY | Bridge deck sealing over the Missouri River and the Loutre River near Hermann. Project involves bridges A6288 and A5624.   |        |         |       |         |   | Engineering                         | 0            | 128    | 0      | 0      | 0      | 0   |
| Route:   | MO 19      | Federal  | 541    | State : | 135   | Local : | 0 | Estimated Total: 676                | R/W          | 0      | 0      | 0      | 0      | 0   |
| Project No.  | NE0022     | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 6/2023                 | Construction | 0      | 548    | 0      | 0      | 0   |
| Length   | 0.83       | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N          | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |
| County:  | MONTGOMERY | Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030. |        |         |       |         |   | Engineering                         | 0            | 0      | 0      | 0      | 0      | 0   |
| Route:   | IS 70      | Adv. CN  | 1,994  | State : | 222   | Local : | 0 | Estimated Total: 2,216              | R/W          | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 213226Z    | Anticipated Federal Funds : AC-NHFP  |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 0      | 0   |
| Length   | 4.10       | Let With :   |        |         |       |         |   | Future Cost : 1,001 - 2,000         | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N          | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 554    | 554    | 554    | 554 |
| County:  | MONTGOMERY | Pavement improvement from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.  |        |         |       |         |   | Engineering                         | 24           | 35     | 36     | 1,370  | 0      | 0   |
| Route:   | IS 70      | Federal  | 19,797 | State : | 2,200 | Local : | 0 | Estimated Total: 22,021             | R/W          | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 213309     | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 20,556 | 0   |
| Length   | 21.59      | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N          | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |            |  |       |         |     |         |   |                  |       | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|------------|--|-------|---------|-----|---------|---|------------------|-------|-------------------------------------|--------|--------|--------|--------|--------|
|  |            |  |       |         |     |         |   |                  |       | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |            |  |       |         |     |         |   |                  |       | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | MONTGOMERY | Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.  |       |         |     |         |   | Engineering      | 1     | 38                                  | 0      | 0      | 0      | 0      |        |
| Route:   | IS 70      | Adv. CN  | 484   | State : | 54  | Local : | 0 | Estimated Total: | 539   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 213372     | Anticipated Federal Funds : AC-NHPP  |       |         |     |         |   | Construction     | 0     | 500                                 | 0      | 0      | 0      | 0      | 0      |
| Length   | 38.60      | Let With :   |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | MONTGOMERY | Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.  |       |         |     |         |   | Engineering      | 0     | 1                                   | 1      | 38     | 0      | 0      | 0      |
| Route:   | IS 70      | Adv. CN  | 513   | State : | 57  | Local : | 0 | Estimated Total: | 570   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NE0128     | Anticipated Federal Funds : AC-NHPP  |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 530    | 0      | 0      | 0      |
| Length   | 38.60      | Let With :   |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | MONTGOMERY | Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County. |       |         |     |         |   | Engineering      | 0     | 1                                   | 1      | 128    | 0      | 0      | 0      |
| Route:   | IS 70      | Adv. CN  | 1,632 | State : | 408 | Local : | 0 | Estimated Total: | 2,040 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NE0130     | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 1,910  | 0      | 0      | 0      |
| Length   | 42.20      | Let With :   |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | MONTGOMERY | Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County. |       |         |     |         |   | Engineering      | 0     | 1                                   | 1      | 1      | 1      | 140    | 140    |
| Route:   | IS 70      | Adv. CN  | 1,898 | State : | 475 | Local : | 0 | Estimated Total: | 2,373 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NE0131     | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 0      | 0      | 2,229  | 2,229  |
| Length   | 42.20      | Let With :   |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | MONTGOMERY | Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County.   |       |         |     |         |   | Engineering      | 0     | 89                                  | 0      | 0      | 0      | 0      | 0      |
| Route:   | IS 70      | Adv. CN  | 1,160 | State : | 129 | Local : | 0 | Estimated Total: | 1,289 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NE0143     | Anticipated Federal Funds : AC-NHPP  |       |         |     |         |   | Construction     | 0     | 1,200                               | 0      | 0      | 0      | 0      | 0      |
| Length   | 48.65      | Let With :   |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |            |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|------------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |            |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |            |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | MONTGOMERY | Pavement improvement from I-70 to Rte. UU in Silex.  |       |         |     |         |   | Engineering                         | 2      | 2      | 229    | 0      | 0      | 0 |
| Route:   | RT E       | Adv. CN  | 2,692 | State : | 673 | Local : | 0 | Estimated Total: 3,367              | R/W    | 0      | 1      | 0      | 0      | 0 |
| Project No.  | 2S3408     | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 3,133  | 0      | 0      | 0 |
| Length   | 35.40      | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | MONTGOMERY | Bridge improvement over I-70 in Jonesburg. Project involves bridge A0866.  |       |         |     |         |   | Engineering                         | 2      | 300    | 200    | 314    | 0      | 0 |
| Route:   | RT E       | Federal  | 3,301 | State : | 825 | Local : | 0 | Estimated Total: 4,128              | R/W    | 0      | 10     | 0      | 0      | 0 |
| Project No.  | 2S3439     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 3,302  | 0      | 0 |
| Length   | 0.03       | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | MONTGOMERY | Bridge improvement over I-70 in High Hill. Project involves bridge A0865.  |       |         |     |         |   | Engineering                         | 2      | 300    | 50     | 264    | 0      | 0 |
| Route:   | RT F       | Federal  | 3,142 | State : | 785 | Local : | 0 | Estimated Total: 3,929              | R/W    | 0      | 10     | 0      | 0      | 0 |
| Project No.  | 2S3440     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 3,303  | 0      | 0 |
| Length   | 0.04       | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | MONTGOMERY | Bridge improvement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564. |       |         |     |         |   | Engineering                         | 0      | 220    | 45     | 150    | 0      | 0 |
| Route:   | RT K       | Federal  | 1,626 | State : | 407 | Local : | 0 | Estimated Total: 2,033              | R/W    | 0      | 2      | 0      | 0      | 0 |
| Project No.  | NE0053     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,616  | 0      | 0 |
| Length   | 0.06       | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | MONTGOMERY | Bridge improvement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.    |       |         |     |         |   | Engineering                         | 0      | 120    | 35     | 25     | 148    | 0 |
| Route:   | RT K       | Federal  | 1,836 | State : | 459 | Local : | 0 | Estimated Total: 2,295              | R/W    | 0      | 0      | 2      | 0      | 0 |
| Project No.  | NE0154     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,965  | 0 |
| Length   | 0.06       | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |            |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|------------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |            |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |            |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | MONTGOMERY | Pavement preservation treatment from Rte. 19 to Rte. E in Jonesburg.  |       |         |     |           | Engineering                         | 1      | 32     | 0      | 0      | 0      |
| Route:      | RT Y       | Adv. CN   | 366   | State : | 91  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 2S3392     | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 425    | 0      | 0      | 0      |
| Length      | 14.93      | Let With : 2S3382 2S3383 2S3384   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MONTGOMERY | Bridge improvement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.     |       |         |     |           | Engineering                         | 21     | 115    | 104    | 0      | 0      |
| Route:      | RT ZZ      | Adv. CN   | 826   | State : | 206 | Local : 0 | R/W                                 | 2      | 0      | 0      | 0      | 0      |
| Project No. | 2S3195     | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 813    | 0      | 0      |
| Length      | 0.06       | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PIKE       | Pavement resurfacing from Bus. 61 to Rte. M near Middletown.  |       |         |     |           | Engineering                         | 5      | 168    | 0      | 0      | 0      |
| Route:      | MO 161     | Adv. CN   | 1,892 | State : | 473 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 2S3215     | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 2,197  | 0      | 0      | 0      |
| Length      | 17.36      | Let With : 2S3378 2S3388 2S3389 2S3390  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PIKE       | Pavement resurfacing from Rte. M to Rte. I-70 near Danville in Montgomery County.   |       |         |     |           | Engineering                         | 1      | 217    | 0      | 0      | 0      |
| Route:      | MO 161     | Adv. CN   | 2,398 | State : | 599 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 2S3388     | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 2,780  | 0      | 0      | 0      |
| Length      | 23.25      | Let With : 2S3215 2S3378 2S3389 2S3390  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PIKE       | Add intersection and turn lanes at Industrial Park 0.8 mile east of Bus. 54 in Bowling Green. \$880,650 Cost Share funds. |       |         |     |           | Engineering                         | 86     | 76     | 0      | 0      | 0      |
| Route:      | US 54      | Federal   | 754   | State : | 188 | Local : 0 | R/W                                 | 15     | 0      | 0      | 0      | 0      |
| Project No. | NE0001     | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 866    | 0      | 0      | 0      |
| Length      | 0.50       | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. : Contingent upon the execution of an agreement   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |  |       |         |     |                     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------|--|-------|---------|-----|---------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |        |  |       |         |     |                     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |  |       |         |     |                     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | PIKE   | Pavement resurfacing from 0.3 mile south of Rte. UU to roundabout in Bowling Green.  |       |         |     |                     | Engineering                         | 10     | 74     | 0      | 0      | 0      |
| Route:      | BU 61  | Adv. CN  | 749   | State : | 187 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 2S3390 | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date : 1/2023 | Construction                        | 0      | 862    | 0      | 0      | 0      |
| Length      | 3.57   | Let With : 2S3215 2S3378 2S3388 2S3389   |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PIKE   | Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County to 0.5 mile south of Rte. UU near Bowling Green (3 disconnected sections). |       |         |     |                     | Engineering                         | 43     | 324    | 0      | 0      | 0      |
| Route:      | US 61  | Federal  | 3,774 | State : | 944 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 2P3243 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date : 1/2023 | Construction                        | 0      | 4,394  | 0      | 0      | 0      |
| Length      | 5.75   | Let With :   |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PIKE   | Pavement improvement from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.   |       |         |     |                     | Engineering                         | 0      | 2      | 51     | 0      | 0      |
| Route:      | MO 79  | Adv. CN  | 614   | State : | 153 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | NE0014 | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date : 2023   | Construction                        | 0      | 0      | 714    | 0      | 0      |
| Length      | 21.11  | Let With :   |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PIKE   | Pavement improvement from Rte. 61 near Frankford to Rte. 79.   |       |         |     |                     | Engineering                         | 0      | 2      | 15     | 0      | 0      |
| Route:      | RT B   | Adv. CN  | 169   | State : | 42  | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | NE0015 | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date : 2023   | Construction                        | 0      | 0      | 194    | 0      | 0      |
| Length      | 6.34   | Let With :   |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PIKE   | Bridge improvement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.                                     |       |         |     |                     | Engineering                         | 0      | 210    | 40     | 111    | 0      |
| Route:      | RT B   | Federal  | 1,420 | State : | 355 | Local : 0           | R/W                                 | 0      | 2      | 0      | 0      | 0      |
| Project No. | NE0052 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date : 2025   | Construction                        | 0      | 0      | 0      | 1,412  | 0      |
| Length      | 0.04   | Let With :   |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |   |
|--|--------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|---|
|  |        |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |        |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | PIKE   | Pavement improvement from Rte. 79 to Rte. 61 in Eolia.  |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 7      | 97     | 0     |   |
| Route:   | RT D   | Adv. CN   | 1,276 | State : | 319 | Local : | 0 | Estimated Total: 1,595              | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | NE0075 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 1,489 | 0 |
| Length   | 15.09  | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | PIKE   | Pavement resurfacing from Rte. 54 to Rte. 61 near Bowling Green.  |       |         |     |         |   | Engineering                         | 5            | 88     | 0      | 0      | 0      | 0     | 0 |
| Route:   | RT NN  | Adv. CN   | 910   | State : | 228 | Local : | 0 | Estimated Total: 1,143              | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 2S3378 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 1/2023                 | Construction | 0      | 1,050  | 0      | 0      | 0     | 0 |
| Length   | 11.16  | Let With : 2S3215 2S3388 2S3389 2S3390  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | PIKE   | Pavement preservation treatment from Rte. 61 to Rte. 54 near Louisiana.   |       |         |     |         |   | Engineering                         | 1            | 19     | 0      | 0      | 0      | 0     | 0 |
| Route:   | RT UU  | Adv. CN   | 216   | State : | 54  | Local : | 0 | Estimated Total: 271                | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 2S3389 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 1/2023                 | Construction | 0      | 251    | 0      | 0      | 0     | 0 |
| Length   | 8.48   | Let With : 2S3215 2S3378 2S3388 2S3390  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | PIKE   | Bridge preventative maintenance at various locations in the Northeast District. Project includes bridges B0172, B0173, B0174, B0176, B0193, B0198, B0201, B0203, B0204, B0205, B0206, B0208, B0212 and B0213. |       |         |     |         |   | Engineering                         | 0            | 150    | 92     | 0      | 0      | 0     |   |
| Route:   | RT W   | Federal   | 1,001 | State : | 250 | Local : | 0 | Estimated Total: 1,251              | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | NE0136 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 1,009  | 0      | 0     | 0 |
| Length   | 0.37   | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | PIKE   | Bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.   |       |         |     |         |   | Engineering                         | 0            | 60     | 75     | 60     | 75     | 0     | 0 |
| Route:   | RT W   | Federal   | 918   | State : | 230 | Local : | 0 | Estimated Total: 1,148              | R/W          | 0      | 0      | 2      | 0      | 0     | 0 |
| Project No.  | NE0152 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 876   | 0 |
| Length   | 0.02   | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |              |        |        |        |    |   |       |
|--|--------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------------|--------|--------|--------|----|---|-------|
|  |        |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023       | 7/2024 | 7/2025 | 7/2026 |    |   |       |
|  |        |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024       | 6/2025 | 6/2026 | 6/2027 |    |   |       |
| County:  | RALLS  | Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.                                 |       |         |       |         |   | Engineering                         | 0      | 1            | 1      | 4      | 4      | 77 |   |       |
| Route:   | MO 154 | Adv. CN   | 1,073 | State : | 268   | Local : | 0 | Estimated Total:                    | 1,341  | R/W          | 0      | 0      | 0      | 0  | 0 |       |
| Project No.  | NE0107 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date :                        | 2027   | Construction | 0      | 0      | 0      | 0  | 0 | 1,254 |
| Length   | 12.35  | Let With :  |       |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0  | 0 | 0     |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0  | 0 | 0     |
| County:  | RALLS  | Pavement resurfacing from 0.2 mile east of Rte. 61 to Rte. J in Audrain County. Project involves bridges J0429 and B0216. |       |         |       |         |   | Engineering                         | 37     | 644          | 0      | 0      | 0      | 0  | 0 |       |
| Route:   | MO 19  | Federal   | 7,009 | State : | 1,752 | Local : | 0 | Estimated Total:                    | 8,798  | R/W          | 0      | 0      | 0      | 0  | 0 |       |
| Project No.  | 2P3278 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date :                        | 1/2023 | Construction | 0      | 8,117  | 0      | 0  | 0 | 0     |
| Length   | 27.01  | Let With : 2P3446   |       |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0  | 0 | 0     |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0  | 0 | 0     |
| County:  | RALLS  | Add intersection turn lanes between Bus Barn Road and Mark Twain Road near Center.  |       |         |       |         |   | Engineering                         | 75     | 100          | 0      | 0      | 0      | 0  | 0 |       |
| Route:   | MO 19  | Federal   | 587   | State : | 147   | Local : | 0 | Estimated Total:                    | 819    | R/W          | 10     | 0      | 0      | 0  | 0 | 0     |
| Project No.  | 2P3446 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date :                        | 1/2023 | Construction | 0      | 634    | 0      | 0  | 0 | 0     |
| Length   | 0.44   | Let With : 2P3278   |       |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0  | 0 | 0     |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0  | 0 | 0     |
| County:  | RALLS  | Pavement improvement from Rte. J to Bus. Rte. 61 near New London.   |       |         |       |         |   | Engineering                         | 0      | 2            | 32     | 0      | 0      | 0  | 0 |       |
| Route:   | RT A   | Adv. CN   | 386   | State : | 96    | Local : | 0 | Estimated Total:                    | 482    | R/W          | 0      | 0      | 0      | 0  | 0 | 0     |
| Project No.  | NE0011 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date :                        | 2023   | Construction | 0      | 0      | 448    | 0  | 0 | 0     |
| Length   | 16.02  | Let With :  |       |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0  | 0 | 0     |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0  | 0 | 0     |
| County:  | RALLS  | Pavement improvements from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.                                |       |         |       |         |   | Engineering                         | 2      | 2            | 121    | 0      | 0      | 0  | 0 |       |
| Route:   | RT B   | Adv. CN   | 1,425 | State : | 356   | Local : | 0 | Estimated Total:                    | 1,783  | R/W          | 0      | 1      | 0      | 0  | 0 | 0     |
| Project No.  | 2S3413 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date :                        | 2023   | Construction | 0      | 0      | 1,657  | 0  | 0 | 0     |
| Length   | 19.27  | Let With :  |       |         |       |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0  | 0 | 0     |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0  | 0 | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |
|--|----------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|
|  |          |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |          |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | RALLS    | Pavement improvement from Rte. 19 to just north of Daniels Avenue near Vandalia.                |       |         |     |         |   | Engineering                         | 2            | 8      | 105    | 0      | 0      | 0     |
| Route:   | RT F     | Adv. CN   | 1,301 | State : | 325 | Local : | 0 | Estimated Total: 1,628              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 2S3416   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2023                   | Construction | 0      | 0      | 1,513  | 0      | 0     |
| Length   | 16.81    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | RALLS    | Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).             |       |         |     |         |   | Engineering                         | 0            | 1      | 10     | 30     | 124    | 0     |
| Route:   | RT J     | Adv. CN   | 1,642 | State : | 411 | Local : | 0 | Estimated Total: 2,053              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | NE0072   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 1,888 |
| Length   | 19.16    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | RALLS    | Pavement improvement from Bus. 61 in New London to Rte. T.                                      |       |         |     |         |   | Engineering                         | 2            | 8      | 30     | 0      | 0      | 0     |
| Route:   | RT V     | Adv. CN   | 368   | State : | 92  | Local : | 0 | Estimated Total: 462                | R/W          | 0      | 1      | 0      | 0      | 0     |
| Project No.  | 2S3420   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2023                   | Construction | 0      | 0      | 421    | 0      | 0     |
| Length   | 4.49     | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | RANDOLPH | Pavement improvement from the Chariton County line to 1.5 miles west of Rte. C near Huntsville. |       |         |     |         |   | Engineering                         | 0            | 20     | 110    | 0      | 0      | 0     |
| Route:   | US 24    | Federal   | 1,362 | State : | 341 | Local : | 0 | Estimated Total: 1,703              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | NE0121   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2023                   | Construction | 0      | 0      | 1,573  | 0      | 0     |
| Length   | 7.64     | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | RANDOLPH | Slide repair and rebuild road from 0.2 mile south of County Road 2130 to Sweet Springs Creek.   |       |         |     |         |   | Engineering                         | 125          | 545    | 0      | 0      | 0      | 0     |
| Route:   | MO 3     | Adv. CN   | 2,482 | State : | 621 | Local : | 0 | Estimated Total: 3,228              | R/W          | 0      | 5      | 0      | 0      | 0     |
| Project No.  | 2S3448   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 3/2023                 | Construction | 0      | 2,553  | 0      | 0      | 0     |
| Length   | 0.66     | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | RANDOLPH | Pavement improvement from Rte. 24 east junction to Rte. 129 in Roanoke.   |       |         |     |         |   | Engineering                         | 1      | 1      | 23     | 0      | 0      | 0 |
| Route:   | MO 3     | Adv. CN   | 249   | State : | 62  | Local : | 0 | Estimated Total: 312                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2P3411   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 287    | 0      | 0      | 0 |
| Length   | 9.08     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | RANDOLPH | Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhardt Street to Carpenter Street. \$1,056,161 Cost Share funds. |       |         |     |         |   | Engineering                         | 3      | 2      | 5      | 0      | 0      | 0 |
| Route:   | BU 63    | Adv. CN   | 738   | State : | 184 | Local : | 0 | Estimated Total: 1,066              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NE0002   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 141    | 7      | 908    | 0      | 0      | 0 |
| Length   | 0.30     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. : Contingent upon the execution of an agreement   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | RANDOLPH | Pavement improvement from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).                                      |       |         |     |         |   | Engineering                         | 6      | 12     | 212    | 0      | 0      | 0 |
| Route:   | US 63    | Federal   | 2,366 | State : | 591 | Local : | 0 | Estimated Total: 2,963              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2P3351   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 2,733  | 0      | 0      | 0 |
| Length   | 14.54    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | RANDOLPH | Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).   |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 15     | 119    | 0 |
| Route:   | RT B     | Adv. CN   | 1,583 | State : | 396 | Local : | 0 | Estimated Total: 1,979              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NE0077   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,843  | 0 |
| Length   | 18.29    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | RANDOLPH | Pavement improvement from Rte. 3 to Rte. A near Moberly.  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 5      | 67     | 0 |
| Route:   | RT BB    | Adv. CN   | 872   | State : | 218 | Local : | 0 | Estimated Total: 1,090              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NE0079   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,016  | 0 |
| Length   | 10.28    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | RANDOLPH | Pavement improvement from County Road 1650 to Rte. 24 in Moberly.  |       |         |     |         |   | Engineering                         | 0      | 1      | 10     | 67     | 0      | 0 |
| Route:   | RT DD    | Adv. CN  | 855   | State : | 214 | Local : | 0 | Estimated Total: 1,069              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NE0040   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 991    | 0      | 0 |
| Length   | 10.34    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | SCHUYLER | Bridge replacement over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.            |       |         |     |         |   | Engineering                         | 184    | 37     | 0      | 0      | 0      | 0 |
| Route:   | US 136   | Federal  | 406   | State : | 101 | Local : | 0 | Estimated Total: 695                | R/W    | 4      | 0      | 0      | 0      | 0 |
| Project No.  | 2P0791   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 470    | 0      | 0      | 0      | 0 |
| Length   | 0.07     | Let With : 2P3197  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | SCHUYLER | Bridge replacement over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690. |       |         |     |         |   | Engineering                         | 126    | 127    | 0      | 0      | 0      | 0 |
| Route:   | US 136   | Federal  | 1,035 | State : | 259 | Local : | 0 | Estimated Total: 1,421              | R/W    | 1      | 0      | 0      | 0      | 0 |
| Project No.  | 2P3197   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 1,167  | 0      | 0      | 0      | 0 |
| Length   | 0.06     | Let With : 2P0791  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | SCHUYLER | Pavement improvement from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.                                    |       |         |     |         |   | Engineering                         | 0      | 2      | 2      | 54     | 0      | 0 |
| Route:   | US 136   | Adv. CN  | 674   | State : | 169 | Local : | 0 | Estimated Total: 843                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NE0019   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 785    | 0      | 0 |
| Length   | 8.18     | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | SCHUYLER | Pavement improvement from Iowa State line to Rte. 63 near Lancaster.   |       |         |     |         |   | Engineering                         | 4      | 10     | 104    | 0      | 0      | 0 |
| Route:   | MO 202   | Adv. CN  | 1,226 | State : | 306 | Local : | 0 | Estimated Total: 1,536              | R/W    | 0      | 1      | 0      | 0      | 0 |
| Project No.  | 2S3333   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 1,417  | 0      | 0      | 0 |
| Length   | 8.55     | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |                 |         |       |         |   |                  |         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|--|-----------------|---------|-------|---------|---|------------------|---------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |  |                 |         |       |         |   |                  |         | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |  |                 |         |       |         |   |                  |         | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | SCHUYLER | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs. \$204,000 Statewide Transportation Alternatives funds. |                 |         |       |         |   | Engineering      | 0       | 35                                  | 15     | 23     | 0      | 0      |        |   |
| Route:   | MO 202   | Federal  | 277             | State : | 69    | Local : | 0 | Estimated Total: | 346     | R/W                                 | 0      | 0      | 2      | 0      | 0      | 0 |
| Project No.  | NE0145   | Anticipated Federal Funds : STBG   |                 |         |       |         |   | Construction     | 0       | 0                                   | 0      | 271    | 0      | 0      |        |   |
| Length   | 1.47     | Let With :   |                 |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |   |
| MPO  | N        | Tip No. :  | Future Cost : 0 |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | SCHUYLER | Pavement improvement from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.  |                 |         |       |         |   | Engineering      | 30      | 75                                  | 576    | 0      | 0      | 0      |        |   |
| Route:   | US 63    | Federal  | 7,133           | State : | 1,783 | Local : | 0 | Estimated Total: | 8,946   | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2P2212   | Anticipated Federal Funds : NHPP   |                 |         |       |         |   | Construction     | 0       | 0                                   | 8,265  | 0      | 0      | 0      |        |   |
| Length   | 24.68    | Let With :   |                 |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |   |
| MPO  | N        | Tip No. :  | Future Cost : 0 |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | SCHUYLER | Pavement improvement from Iowa State line to Rte. 136 in Downing.  |                 |         |       |         |   | Engineering      | 0       | 1                                   | 1      | 1      | 3      | 51     |        |   |
| Route:   | RT N     | Adv. CN  | 696             | State : | 174   | Local : | 0 | Estimated Total: | 870     | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NE0097   | Anticipated Federal Funds : AC-STBG  |                 |         |       |         |   | Construction     | 0       | 0                                   | 0      | 0      | 0      | 813    |        |   |
| Length   | 7.98     | Let With :   |                 |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |   |
| MPO  | N        | Tip No. :  | Future Cost : 0 |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | SCOTLAND | Bridge replacement over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.   |                 |         |       |         |   | Engineering      | 22      | 127                                 | 0      | 0      | 0      | 0      |        |   |
| Route:   | MO 15    | Federal  | 886             | State : | 221   | Local : | 0 | Estimated Total: | 1,134   | R/W                                 | 5      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2P3249   | Anticipated Federal Funds : NHPP   |                 |         |       |         |   | Construction     | 0       | 980                                 | 0      | 0      | 0      | 0      |        |   |
| Length   | 0.05     | Let With : 2S3320  |                 |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |   |
| MPO  | N        | Tip No. :  | Future Cost : 0 |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | SCOTLAND | Pavement improvement from the Iowa State line to Rte. 136 east junction in Memphis.  |                 |         |       |         |   | Engineering      | 0       | 1                                   | 1      | 15     | 102    | 0      |        |   |
| Route:   | MO 15    | Adv. CN  | 1,334           | State : | 334   | Local : | 0 | Estimated Total: | 1,668   | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | NE0056   | Anticipated Federal Funds : AC-STBG  |                 |         |       |         |   | Construction     | 0       | 0                                   | 0      | 0      | 1,549  | 0      |        |   |
| Length   | 10.82    | Let With :   |                 |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |   |
| MPO  | N        | Tip No. :  | Future Cost : 0 |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |   |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--|----------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|
|  |          |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |          |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | SCOTLAND | Pavement improvement from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.                  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 40     | 163    | 0   |
| Route:   | MO 15    | Adv. CN  | 2,173 | State : | 543 | Local : | 0 | Estimated Total: 2,716              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | NE0057   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,511  | 0   |
| Length   | 22.46    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | SCOTLAND | Bridge improvement over BNSF Railway 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.                     |       |         |     |         |   | Engineering                         | 6      | 80     | 51     | 0      | 0      | 0   |
| Route:   | RT A     | Federal  | 472   | State : | 118 | Local : | 0 | Estimated Total: 596                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 2S3324   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 459    | 0      | 0      | 0   |
| Length   | 0.07     | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | SCOTLAND | Bridge replacement over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.       |       |         |     |         |   | Engineering                         | 101    | 304    | 0      | 0      | 0      | 0   |
| Route:   | RT H     | Federal  | 869   | State : | 217 | Local : | 0 | Estimated Total: 1,189              | R/W    | 2      | 0      | 0      | 0      | 0   |
| Project No.  | 2S3320   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 782    | 0      | 0      | 0      | 0   |
| Length   | 0.06     | Let With : 2P3249  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | SCOTLAND | Pavement improvement from Rte. 136 in Memphis to Rte. M.   |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 1      | 34  |
| Route:   | RT MM    | Adv. CN  | 457   | State : | 114 | Local : | 0 | Estimated Total: 571                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | NE0098   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 533 |
| Length   | 5.24     | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | SCOTLAND | Bridge replacement over South Fork Middle Fabius River 4 miles east of Rte. A near Bible Grove. Project involves bridge P0401. |       |         |     |         |   | Engineering                         | 170    | 261    | 0      | 0      | 0      | 0   |
| Route:   | RT T     | Federal  | 915   | State : | 229 | Local : | 0 | Estimated Total: 1,316              | R/W    | 2      | 0      | 0      | 0      | 0   |
| Project No.  | 2S3322   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 883    | 0      | 0      | 0      | 0   |
| Length   | 0.06     | Let With : 2S3449  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |       |         |   |                         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|----------|---|-------|---------|-------|---------|---|-------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |          |   |       |         |       |         |   |                         |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |          |   |       |         |       |         |   |                         |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | SCOTLAND | Bridge improvement over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885. |       |         |       |         |   | Engineering             | 6   | 98                                  | 69     | 0      | 0      | 0      |        |
| Route:   | RT T     | Federal   | 606   | State : | 151   | Local : | 0 | Estimated Total: 763    | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 2S3326   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction            | 0   | 0                                   | 590    | 0      | 0      | 0      |        |
| Length   | 0.08     | Let With :  |       |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |       |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | SHELBY   | Pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.  |       |         |       |         |   | Engineering             | 3   | 2                                   | 21     | 0      | 0      | 0      |        |
| Route:   | MO 15    | Adv. CN   | 250   | State : | 63    | Local : | 0 | Estimated Total: 316    | R/W | 0                                   | 1      | 0      | 0      | 0      |        |
| Project No.  | 2P3386   | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction            | 0   | 0                                   | 289    | 0      | 0      | 0      |        |
| Length   | 7.19     | Let With :  |       |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |       |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | SHELBY   | Pavement improvement from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.                         |       |         |       |         |   | Engineering             | 0   | 2                                   | 38     | 0      | 0      | 0      |        |
| Route:   | MO 15    | Adv. CN   | 464   | State : | 116   | Local : | 0 | Estimated Total: 580    | R/W | 0                                   | 1      | 0      | 0      | 0      |        |
| Project No.  | NE0017   | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction            | 0   | 0                                   | 539    | 0      | 0      | 0      |        |
| Length   | 18.10    | Let With :  |       |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |       |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | SHELBY   | Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.   |       |         |       |         |   | Engineering             | 0   | 50                                  | 200    | 100    | 706    | 0      |        |
| Route:   | MO 168   | Adv. CN   | 9,216 | State : | 2,304 | Local : | 0 | Estimated Total: 11,520 | R/W | 0                                   | 0      | 21     | 0      | 0      |        |
| Project No.  | NE0063   | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction            | 0   | 0                                   | 0      | 0      | 10,443 | 0      |        |
| Length   | 31.27    | Let With :  |       |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |       |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | SHELBY   | Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.   |       |         |       |         |   | Engineering             | 0   | 1                                   | 1      | 26     | 119    | 0      |        |
| Route:   | RT C     | Adv. CN   | 1,616 | State : | 404   | Local : | 0 | Estimated Total: 2,020  | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | NE0067   | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction            | 0   | 0                                   | 0      | 0      | 1,873  | 0      |        |
| Length   | 19.01    | Let With :  |       |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |       |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | SHELBY  | Bridge improvement over Tiger Fork 0.6 mile west of Rte. W. Project involves bridge N0015.                     |       |         |     |         |   | Engineering                         | 0      | 200    | 15     | 83     | 0      | 0 |   |
| Route:   | RT J    | Federal  | 1,079 | State : | 270 | Local : | 0 | Estimated Total: 1,349              | R/W    | 0      | 2      | 0      | 0      | 0 | 0 |
| Project No.  | NE0050  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,049  | 0      | 0 |   |
| Length   | 0.02    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | SHELBY  | Pavement improvement from Rte. 15 to Rte. 151 in Shelbyville.  |       |         |     |         |   | Engineering                         | 0      | 1      | 5      | 68     | 0      | 0 |   |
| Route:   | RT K    | Adv. CN  | 876   | State : | 219 | Local : | 0 | Estimated Total: 1,095              | R/W    | 0      | 0      | 1      | 0      | 0 | 0 |
| Project No.  | NE0029  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,020  | 0      | 0 |   |
| Length   | 10.66   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | SHELBY  | Bridge improvement over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238. |       |         |     |         |   | Engineering                         | 0      | 155    | 90     | 0      | 0      | 0 |   |
| Route:   | RT K    | Federal  | 879   | State : | 220 | Local : | 0 | Estimated Total: 1,099              | R/W    | 0      | 2      | 0      | 0      | 0 | 0 |
| Project No.  | NE0127  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 852    | 0      | 0      | 0 |   |
| Length   | 0.06    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the Northeast District.                                  |       |         |     |         |   | Engineering                         | 0      | 1      | 0      | 0      | 0      | 0 |   |
| Route:   | VARIOUS | Federal  | 10    | State : | 1   | Local : | 0 | Estimated Total: 11                 | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 2P3399  | Anticipated Federal Funds : SAFETY   |       |         |     |         |   | Construction                        | 0      | 10     | 0      | 0      | 0      | 0 |   |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in the Northeast District.                     |       |         |     |         |   | Engineering                         | 0      | 108    | 0      | 0      | 0      | 0 |   |
| Route:   | VARIOUS | Adv. CN  | 1,286 | State : | 322 | Local : | 0 | Estimated Total: 1,608              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 2P3404  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 1,500  | 0      | 0      | 0      | 0 |   |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |           |  |       |         |        |         |              |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|-----------|--|-------|---------|--------|---------|--------------|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |           |  |       |         |        |         |              |                         | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |           |  |       |         |        |         |              |                         | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | VARIOUS |           | On-call work zone enforcement at various locations in the Northeast District.              |       |         |        |         | Engineering  | 0                       | 0                                   | 1      | 0      | 0      | 0      |        |
| Route:   | VARIOUS |           | Federal  | 10    | State : | 1      | Local : | 0            | Estimated Total: 11     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 2P3405  |           | Anticipated Federal Funds : SAFETY   |       |         |        |         | Construction | 0                       | 0                                   | 10     | 0      | 0      | 0      |        |
| Length   | 0.00    |           | Let With :   |       |         |        |         | FFOS         | 0                       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. : |  |       |         |        |         |              | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS |           | Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.        |       |         |        |         | Engineering  | 0                       | 0                                   | 0      | 0      | 0      | 0      |        |
| Route:   | VARIOUS |           | Federal  | 0     | State : | 26,400 | Local : | 0            | Estimated Total: 83,810 | R/W                                 | 96     | 0      | 0      | 0      | 0      |
| Project No.  | 5B0800Q |           | Anticipated Federal Funds : STATE  |       |         |        |         | Construction | 0                       | 0                                   | 0      | 0      | 0      | 0      |        |
| Length   | 0.00    |           | Let With :   |       |         |        |         | FFOS         | 96                      | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. : |  |       |         |        |         |              | Payback                 | 57,314                              | 5,280  | 5,280  | 5,280  | 5,280  | 5,280  |
| County:  | VARIOUS |           | On-call work zone enforcement at various locations in the Northeast District.              |       |         |        |         | Engineering  | 0                       | 1                                   | 1      | 1      | 0      | 0      |        |
| Route:   | VARIOUS |           | Federal  | 12    | State : | 1      | Local : | 0            | Estimated Total: 13     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NE0009  |           | Anticipated Federal Funds : SAFETY   |       |         |        |         | Construction | 0                       | 0                                   | 0      | 10     | 0      | 0      |        |
| Length   | 0.00    |           | Let With :   |       |         |        |         | FFOS         | 0                       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. : |  |       |         |        |         |              | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS |           | Job Order Contracting for guardrail repair at various locations in the Northeast District. |       |         |        |         | Engineering  | 0                       | 1                                   | 1      | 87     | 0      | 0      |        |
| Route:   | VARIOUS |           | Adv. CN  | 1,090 | State : | 272    | Local : | 0            | Estimated Total: 1,362  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NE0132  |           | Anticipated Federal Funds : AC-STBG  |       |         |        |         | Construction | 0                       | 0                                   | 0      | 1,273  | 0      | 0      |        |
| Length   | 0.00    |           | Let With :   |       |         |        |         | FFOS         | 0                       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. : |  |       |         |        |         |              | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS |           | Job Order Contracting for guardrail repair at various locations in the Northeast District. |       |         |        |         | Engineering  | 0                       | 1                                   | 1      | 1      | 1      | 93     |        |
| Route:   | VARIOUS |           | Adv. CN  | 1,266 | State : | 317    | Local : | 0            | Estimated Total: 1,583  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | NE0134  |           | Anticipated Federal Funds : AC-STBG  |       |         |        |         | Construction | 0                       | 0                                   | 0      | 0      | 0      | 1,486  |        |
| Length   | 0.00    |           | Let With :   |       |         |        |         | FFOS         | 0                       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. : |  |       |         |        |         |              | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |  |       |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |        |        |        |        |
|-------------|--------|--|-------|---------|-------|---------|-------------------------------------|------------------|--------|--------|--------|--------|
|             |        |  |       |         |       |         | Prior                               | 7/2022           | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |  |       |         |       |         | Prog                                | 6/2023           | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | WARREN | Pavement resurfacing from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.  |       |         |       |         | Engineering                         | 46               | 393    | 0      | 0      | 0      |
| Route:      | MO 47  | Adv. CN  | 4,530 | State : | 1,132 | Local : | 0                                   | Estimated Total: | 5,708  |        |        |        |
| Project No. | 2P3216 | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction                        | 0                | 5,269  | 0      | 0      | 0      |
| Length      | 21.70  | Let With : 2P3304  |       |         |       |         | FFOS                                | 0                | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |         | Payback                             | 0                | 0      | 0      | 0      | 0      |
| County:     | WARREN | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Warrenton and on Rte. J, Rte. F and I-70 North Outer Road in Wright City. \$571,000 Statewide Transportation Alternatives funds. |       |         |       |         | Engineering                         | 89               | 235    | 0      | 0      | 0      |
| Route:      | MO 47  | Federal  | 760   | State : | 190   | Local : | 0                                   | Estimated Total: | 1,049  |        |        |        |
| Project No. | 2P3355 | Anticipated Federal Funds : STBG   |       |         |       |         | Construction                        | 0                | 715    | 0      | 0      | 0      |
| Length      | 0.83   | Let With : 2S3356  |       |         |       |         | FFOS                                | 0                | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |         | Payback                             | 0                | 0      | 0      | 0      | 0      |
| County:     | WARREN | Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.  |       |         |       |         | Engineering                         | 0                | 1      | 1      | 5      | 30     |
| Route:      | MO 47  | Adv. CN  | 2,065 | State : | 516   | Local : | 0                                   | Estimated Total: | 2,581  |        |        |        |
| Project No. | NE0117 | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction                        | 0                | 0      | 0      | 0      | 2,384  |
| Length      | 21.70  | Let With :   |       |         |       |         | FFOS                                | 0                | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |         | Payback                             | 0                | 0      | 0      | 0      | 0      |
| County:     | WARREN | Bridge improvement over I-70 near Pendleton. Project involves bridge R0069.  |       |         |       |         | Engineering                         | 2                | 302    | 50     | 256    | 0      |
| Route:      | RT A   | Federal  | 3,037 | State : | 759   | Local : | 0                                   | Estimated Total: | 3,798  |        |        |        |
| Project No. | 2S3438 | Anticipated Federal Funds : NHPP   |       |         |       |         | Construction                        | 0                | 0      | 0      | 3,178  | 0      |
| Length      | 0.04   | Let With :   |       |         |       |         | FFOS                                | 0                | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |         | Payback                             | 0                | 0      | 0      | 0      | 0      |
| County:     | WARREN | Pavement preservation treatment from I-70 north outer road in Warrenton to end of state maintenance.   |       |         |       |         | Engineering                         | 1                | 11     | 0      | 0      | 0      |
| Route:      | RT AA  | Adv. CN  | 116   | State : | 29    | Local : | 0                                   | Estimated Total: | 146    |        |        |        |
| Project No. | 2S3384 | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction                        | 0                | 134    | 0      | 0      | 0      |
| Length      | 3.65   | Let With : 2S3382 2S3383 2S3392  |       |         |       |         | FFOS                                | 0                | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |         | Payback                             | 0                | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |     |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|--|-----|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |  |     |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |  |     |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | WARREN | Pavement resurfacing from I-70 near Pendleton to Rte. 94.                          |     |         |     |         |   | Engineering                         | 1      | 79     | 0      | 0      | 0      | 0 |
| Route:   | RT B   | Adv. CN  | 868 | State : | 217 | Local : | 0 | Estimated Total: 1,086              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2S3379 | Anticipated Federal Funds : AC-STBG  |     |         |     |         |   | Construction                        | 0      | 1,006  | 0      | 0      | 0      | 0 |
| Length   | 11.92  | Let With : 2S3380 2S3381   |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WARREN | Pavement preservation treatment from Rte. F to Rte. M near Innsbrook.              |     |         |     |         |   | Engineering                         | 1      | 12     | 0      | 0      | 0      | 0 |
| Route:   | RT H   | Adv. CN  | 128 | State : | 32  | Local : | 0 | Estimated Total: 161                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2S3383 | Anticipated Federal Funds : AC-STBG  |     |         |     |         |   | Construction                        | 0      | 148    | 0      | 0      | 0      | 0 |
| Length   | 3.62   | Let With : 2S3382 2S3384 2S3392  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WARREN | Pavement resurfacing from Rte. M to Rte. 47 near Marthasville.                     |     |         |     |         |   | Engineering                         | 1      | 63     | 0      | 0      | 0      | 0 |
| Route:   | RT O   | Adv. CN  | 705 | State : | 176 | Local : | 0 | Estimated Total: 882                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2S3380 | Anticipated Federal Funds : AC-STBG  |     |         |     |         |   | Construction                        | 0      | 818    | 0      | 0      | 0      | 0 |
| Length   | 10.16  | Let With : 2S3379 2S3381   |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WARREN | Pavement resurfacing from Rte. M to Rte. T near Innsbrook.                         |     |         |     |         |   | Engineering                         | 1      | 13     | 0      | 0      | 0      | 0 |
| Route:   | RT OO  | Adv. CN  | 133 | State : | 33  | Local : | 0 | Estimated Total: 167                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2S3381 | Anticipated Federal Funds : AC-STBG  |     |         |     |         |   | Construction                        | 0      | 153    | 0      | 0      | 0      | 0 |
| Length   | 1.51   | Let With : 2S3379 2S3380   |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WARREN | Pavement preservation treatment from West Booneslick Road in Warrenton to Rte. 94. |     |         |     |         |   | Engineering                         | 1      | 25     | 0      | 0      | 0      | 0 |
| Route:   | RT U   | Adv. CN  | 269 | State : | 67  | Local : | 0 | Estimated Total: 337                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 2S3382 | Anticipated Federal Funds : AC-STBG  |     |         |     |         |   | Construction                        | 0      | 311    | 0      | 0      | 0      | 0 |
| Length   | 11.59  | Let With : 2S3383 2S3384 2S3392  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 96            | 443              | 0                | 24               | 0                | 0                |
| Total RW:                           | 2,646         | 81               | 2,165            | 331              | 0                | 0                |
| Total Construction:                 | 141           | 92,333           | 87,022           | 81,380           | 39,213           | 48,181           |
| Paybacks:                           | 57,314        | 5,280            | 5,834            | 5,834            | 5,834            | 5,834            |
| Sub-Total:                          | 60,101        | 97,694           | 95,021           | 87,545           | 45,047           | 54,015           |
| Total Engineering:                  | 5,856         | 17,363           | 9,951            | 8,439            | 4,278            | 3,320            |
| Grand Total:                        | 65,957        | 115,057          | 104,972          | 95,984           | 49,325           | 57,335           |

Project Count : 170

|            | 2023   | 2024   | 2025   | 2026   | 2027   |
|------------|--------|--------|--------|--------|--------|
| State:     | 27,278 | 25,146 | 21,109 | 14,566 | 15,636 |
| AC State:  | 36,676 | 42,611 | 31,444 | 24,894 | 10,776 |
| Local:     | 443    | 0      | 24     | 0      | 0      |
| Sub total: | 64,397 | 67,757 | 52,577 | 39,460 | 26,412 |

Federal

|                    |         |         |        |        |        |
|--------------------|---------|---------|--------|--------|--------|
| Sub-total Federal: | 50,660  | 37,215  | 43,407 | 9,865  | 30,923 |
| Grand Total:       | 115,057 | 104,972 | 95,984 | 49,325 | 57,335 |

Statewide Transportation  
Improvement Program  
2023-2027  
Northeast District  
Highway and Bridge Construction Projects

Only SFY 2023-2025  
projects are displayed on map.



State Fiscal Year

(July 1-June 30)

2023

2024

2025

Urban Areas

Missouri Major Roads

Bridge

Bridge

Bridge

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

DRAFT

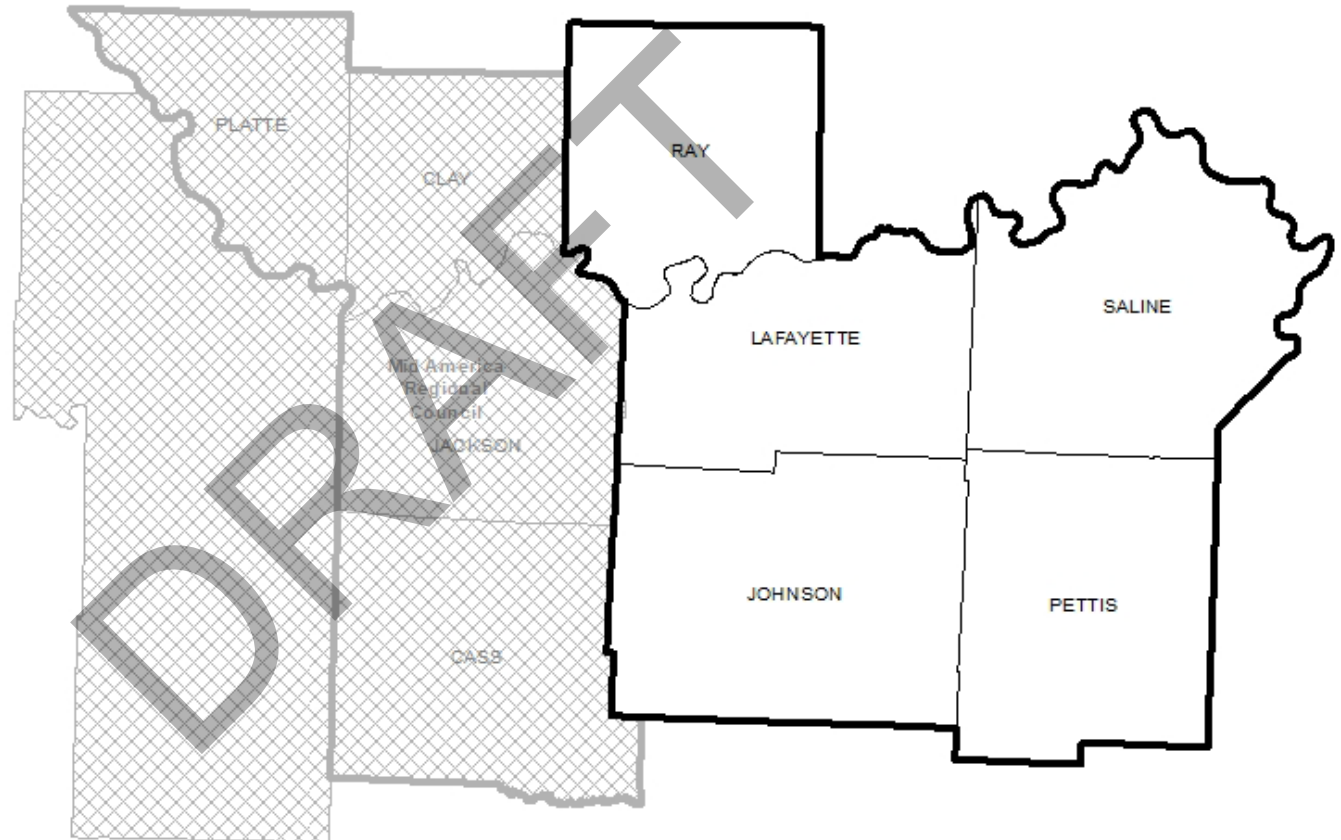
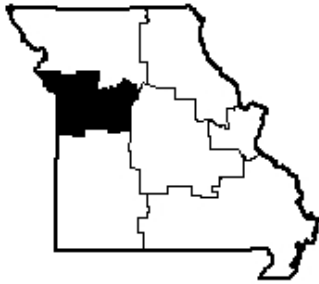


0 2 4 6 8 10 12 14 Miles

Document Path: Z:\MapProjects\STIP\STIP2023\_2027\STIP23\_D02o.mxd







## MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

## PROJECT DESCRIPTION KEY

| 2023-2027 Highway and Bridge Construction Schedule |  |              |              |                        |  | STATE FISCAL YEAR PROJECT BUDGETING |                  |                  |                  |                  |                  |   |
|--|--|--------------|--------------|------------------------|--|-------------------------------------|------------------|------------------|------------------|------------------|------------------|---|
|  |  |              |              |                        |  | Prior<br>Prog.                      | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |   |
| County: _____                                      | XX |              |              |                        |  | Engineering:                        | 99               | 9                | 0                | 0                | 0                | 0 |
| Route: _____                                       | Federal: _____                                       | State: _____ | Local: _____ | Estimated Total: _____ |  | R/W:                                | 0                | 0                | 99               | 0                | 0                | 0 |
| Project No.: _____                                 | Anticipated Federal Funds*: _____                    |              |              | Award Date: _____      |  | Construction:                       | 0                | 0                | 0                | 999              | 0                | 0 |
| Length: _____                                      | Let With: _____                                      |              |              | Future Cost: _____     |  | FFOS:                               | 0                | 0                | 0                | 99               | 0                | 0 |
| MPO: _____   | TIP No.: _____                                       |              |              |                        |  | Payback:                            | 0                | 99               | 0                | 0                | 0                | 0 |

\_\_\_\_\_ Total project cost estimate.

\_\_\_\_\_ Federal, Adv CN, State and Local share of project costs.

\_\_\_\_\_ Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.)

\_\_\_\_\_ Estimated cost range beyond 2027.

\_\_\_\_\_ Dollars programmed in previous STIPs.

\_\_\_\_\_ Dollars funded from other sources.

\_\_\_\_\_ Dollars for construction, contingency & other non-contractuals.

\_\_\_\_\_ Dollars for right of way (land acquisition).

\_\_\_\_\_ Dollars to be paid back for accelerating the project.

\_\_\_\_\_ Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

\_\_\_\_\_ Anticipated Federal Funding Category\*

\_\_\_\_\_ Projects let in combination.

\_\_\_\_\_ Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

\_\_\_\_\_ Project description and location.

\_\_\_\_\_ County location of project

\_\_\_\_\_ Route location of project

\_\_\_\_\_ Project number used to track project costs.

\_\_\_\_\_ Total length in 1/100 miles.

\_\_\_\_\_ Metropolitan Planning Organization (Y/N)

**\*Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Other** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant.  
\* Usually 80% Federal & 20% State funds.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

DRAFT

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |       |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|-------|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |       |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |       |
| County:  | JOHNSON | Pavement resurfacing from Rte. 13 to Henry County line.  |       |         |     |         |   | Engineering                         | 0            | 10     | 20     | 191    | 0      | 0   |       |
| Route:   | MO 13   | Federal  | 2,310 | State : | 577 | Local : | 0 | Estimated Total: 2,887              | R/W          | 0      | 0      | 0      | 0      | 0   |       |
| Project No.  | KR0084  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 2,666  | 0   | 0     |
| Length   | 10.28   | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | JOHNSON | Add turn lanes, grading and drainage at the intersection of Rte. E.  |       |         |     |         |   | Engineering                         | 45           | 10     | 31     | 0      | 0      | 0   | 0     |
| Route:   | MO 13   | Federal  | 436   | State : | 48  | Local : | 0 | Estimated Total: 529                | R/W          | 0      | 5      | 0      | 0      | 0   | 0     |
| Project No.  | 3P3109  | Anticipated Federal Funds : SAFETY   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 438    | 0      | 0   | 0     |
| Length   | 0.23    | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | JOHNSON | Intersection improvements at Rte. 2.   |       |         |     |         |   | Engineering                         | 0            | 5      | 5      | 5      | 5      | 109 | 0     |
| Route:   | MO 13   | Federal  | 1,728 | State : | 192 | Local : | 0 | Estimated Total: 1,920              | R/W          | 0      | 0      | 0      | 0      | 66  | 0     |
| Project No.  | KR0126  | Anticipated Federal Funds : SAFETY   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 0   | 1,725 |
| Length   | 0.16    | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | JOHNSON | Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095. |       |         |     |         |   | Engineering                         | 56           | 105    | 0      | 0      | 0      | 0   | 0     |
| Route:   | MO 2    | Adv. CN  | 674   | State : | 168 | Local : | 0 | Estimated Total: 903                | R/W          | 5      | 0      | 0      | 0      | 0   | 0     |
| Project No.  | 3S3156  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 3/2023                 | Construction | 0      | 737    | 0      | 0      | 0   | 0     |
| Length   | 0.12    | Let With : 3S3173  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | JOHNSON | Add lighting and replace signage at Rte. D.  |       |         |     |         |   | Engineering                         | 88           | 15     | 0      | 0      | 0      | 0   | 0     |
| Route:   | MO 23   | Federal  | 90    | State : | 10  | Local : | 0 | Estimated Total: 188                | R/W          | 0      | 0      | 0      | 0      | 0   | 0     |
| Project No.  | 3P3085E | Anticipated Federal Funds : SAFETY   |       |         |     |         |   | Award Date : 3/2023                 | Construction | 0      | 85     | 0      | 0      | 0   | 0     |
| Length   | 0.18    | Let With : 3S3076  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |  |       |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|--|-------|---------|-------|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |  |       |         |       |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |  |       |         |       |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | JOHNSON | Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.   |       |         |       |           | Engineering                         | 91     | 36     | 0      | 0      | 0      |
| Route:      | MO 23   | Adv. CN  | 356   | State : | 89    | Local : 0 | R/W                                 | 5      | 0      | 0      | 0      | 0      |
| Project No. | 3S3076  | Anticipated Federal Funds : AC-STBG  |       |         |       |           | Construction                        | 0      | 409    | 0      | 0      | 0      |
| Length      | 0.18    | Let With : 3P3085E   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JOHNSON | Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD.   |       |         |       |           | Engineering                         | 0      | 30     | 30     | 97     | 0      |
| Route:      | MO 23   | Federal  | 832   | State : | 208   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KR0090  | Anticipated Federal Funds : NHPP   |       |         |       |           | Construction                        | 0      | 0      | 0      | 883    | 0      |
| Length      | 1.90    | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JOHNSON | Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of County Road 671 and 1.4 mile west of County Road NW 601. Project involves bridges A1175 and A1176. |       |         |       |           | Engineering                         | 0      | 300    | 300    | 504    | 0      |
| Route:      | US 50   | Federal  | 4,424 | State : | 1,106 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KR0101  | Anticipated Federal Funds : NHPP   |       |         |       |           | Construction                        | 0      | 0      | 0      | 4,426  | 0      |
| Length      | 0.74    | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JOHNSON | Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.  |       |         |       |           | Engineering                         | 0      | 400    | 50     | 50     | 30     |
| Route:      | US 50   | Federal  | 2,266 | State : | 567   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KR0104  | Anticipated Federal Funds : NHPP   |       |         |       |           | Construction                        | 0      | 0      | 0      | 0      | 2,142  |
| Length      | 0.07    | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JOHNSON | Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile east of County Road NW 191. Project involves bridges A1042 and A1043.                             |       |         |       |           | Engineering                         | 0      | 200    | 100    | 100    | 20     |
| Route:      | US 50   | Federal  | 2,544 | State : | 636   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KR0107  | Anticipated Federal Funds : NHPP   |       |         |       |           | Construction                        | 0      | 0      | 0      | 0      | 2,584  |
| Length      | 0.74    | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | JOHNSON | Intersection improvements at 1601st Street. \$527,000 Open Container funds.   |       |         |     |         |   | Engineering                         | 0      | 150    | 200    | 284    | 0      | 0 |
| Route:   | US 50   | Federal   | 2,431 | State : | 270 | Local : | 0 | Estimated Total: 2,701              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KR0134  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,067  | 0      | 0 |
| Length   | 1.05    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JOHNSON | Add J-turns from 0.7 mile east of Rte. 58 and 0.2 mile east of NW 121st Road.   |       |         |     |         |   | Engineering                         | 0      | 200    | 400    | 906    | 0      | 0 |
| Route:   | US 50   | Federal   | 8,191 | State : | 910 | Local : | 0 | Estimated Total: 9,101              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KR0136  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 7,595  | 0      | 0 |
| Length   | 3.24    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JOHNSON | Intersection improvements at Bus. 50.   |       |         |     |         |   | Engineering                         | 0      | 100    | 240    | 0      | 0      | 0 |
| Route:   | US 50   | Federal   | 1,517 | State : | 168 | Local : | 0 | Estimated Total: 1,685              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KR0137  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 1,345  | 0      | 0      | 0 |
| Length   | 0.64    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JOHNSON | Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801. |       |         |     |         |   | Engineering                         | 195    | 303    | 0      | 0      | 0      | 0 |
| Route:   | US 50   | Federal   | 2,368 | State : | 592 | Local : | 0 | Estimated Total: 3,160              | R/W    | 5      | 0      | 0      | 0      | 0 |
| Project No.  | 3P3095  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 2,657  | 0      | 0      | 0      | 0 |
| Length   | 0.16    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JOHNSON | Bridge rehabilitation over Clear Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.     |       |         |     |         |   | Engineering                         | 0      | 20     | 30     | 81     | 0      | 0 |
| Route:   | US 50   | Federal   | 774   | State : | 193 | Local : | 0 | Estimated Total: 967                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KR0102  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 836    | 0      | 0 |
| Length   | 0.20    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |   |                 |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |
|-------------|-----------|---|-----------------|---------|-------|-----------|-------------------------------------|---------|--------|--------|--------|--------|
|             |           |   |                 |         |       |           | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |           |   |                 |         |       |           | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | JOHNSON   | Bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944. |                 |         |       |           | Engineering                         | 76      | 110    | 0      | 0      | 0      |
| Route:      | RT WW     | Federal   | 1,003           | State : | 251   | Local : 0 | R/W                                 | 10      | 0      | 0      | 0      | 0      |
| Project No. | 3S3173    | Anticipated Federal Funds : NHPP  |                 |         |       |           | Construction                        | 0       | 1,144  | 0      | 0      | 0      |
| Length      | 0.06      | Let With : 3S3156   |                 |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :   | Future Cost : 0 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | LAFAYETTE | Add signals to interchange ramps at I-70. \$780,000 Open Container funds.   |                 |         |       |           | Engineering                         | 10      | 20     | 115    | 0      | 0      |
| Route:      | MO 13     | Federal   | 862             | State : | 96    | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 3P3085H   | Anticipated Federal Funds : SAFETY  |                 |         |       |           | Construction                        | 0       | 0      | 823    | 0      | 0      |
| Length      | 0.08      | Let With :  |                 |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :   | Future Cost : 0 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | LAFAYETTE | Signal improvements from Fairground Avenue to Rte. FF. \$210,000 Open Container funds.                                      |                 |         |       |           | Engineering                         | 5       | 24     | 0      | 0      | 0      |
| Route:      | MO 13     | Adv. CN   | 190             | State : | 48    | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 3P3118E   | Anticipated Federal Funds : AC-STBG   |                 |         |       |           | Construction                        | 0       | 214    | 0      | 0      | 0      |
| Length      | 0.64      | Let With :  |                 |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :   | Future Cost : 0 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | LAFAYETTE | Pavement resurfacing, guardrail upgrades and replace existing rumblestrips from Burns School Road to Rte. 20.               |                 |         |       |           | Engineering                         | 10      | 161    | 0      | 0      | 0      |
| Route:      | MO 13     | Adv. CN   | 1,887           | State : | 472   | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | KR0141    | Anticipated Federal Funds : AC-STBG   |                 |         |       |           | Construction                        | 0       | 2,198  | 0      | 0      | 0      |
| Length      | 5.27      | Let With :  |                 |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :   | Future Cost : 0 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | LAFAYETTE | Pavement resurfacing and add turn lanes from north of NW 435 Road to 0.5 mile south of I-70.                                |                 |         |       |           | Engineering                         | 785     | 1,950  | 1,923  | 0      | 0      |
| Route:      | MO 13     | Federal   | 17,571          | State : | 4,393 | Local : 0 | R/W                                 | 0       | 630    | 0      | 0      | 0      |
| Project No. | 4P2333    | Anticipated Federal Funds : NHPP  |                 |         |       |           | Construction                        | 0       | 0      | 17,461 | 0      | 0      |
| Length      | 12.03     | Let With :  |                 |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :   | Future Cost : 0 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|-----------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |           |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |           |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | LAFAYETTE | Upgrade signal interconnect in Lafayette and Ray Counties including Rte. 224.  |        |         |       |         |   | Engineering                         | 5      | 5      | 5      | 49     | 0      | 0     |
| Route:   | MO 13     | Adv. CN  | 350    | State : | 88    | Local : | 0 | Estimated Total: 443                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KR0124    | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 379    | 0      | 0     |
| Length   | 12.71     | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | LAFAYETTE | Bridge replacement, rebuild pavement and add roundabout from I-70 to 0.5 mile west of Rte. 131 on the south outer road of I-70 in Odessa. Potential Design-Build project. Project involves bridge A0057. \$1,111,000 Open Container funds. |        |         |       |         |   | Engineering                         | 820    | 400    | 400    | 200    | 919    | 0     |
| Route:   | MO 131    | Adv. CN  | 19,463 | State : | 4,866 | Local : | 0 | Estimated Total: 25,149             | R/W    | 0      | 0      | 0      | 2,125  | 0     |
| Project No.  | 313075    | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 20,285 | 0     |
| Length   | 0.56      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | LAFAYETTE | Pavement resurfacing from Rte. W to Rte. EE in Saline County.  |        |         |       |         |   | Engineering                         | 0      | 10     | 10     | 10     | 10     | 136   |
| Route:   | MO 20     | Adv. CN  | 1,754  | State : | 439   | Local : | 0 | Estimated Total: 2,193              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KR0079    | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 2,017 |
| Length   | 12.07     | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | LAFAYETTE | Pavement resurfacing from Rte. 213 to Rte. W.  |        |         |       |         |   | Engineering                         | 0      | 15     | 20     | 97     | 0      | 0     |
| Route:   | MO 20     | Adv. CN  | 1,119  | State : | 280   | Local : | 0 | Estimated Total: 1,399              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KR0153    | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,267  | 0      | 0     |
| Length   | 9.96      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | LAFAYETTE | Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.  |        |         |       |         |   | Engineering                         | 0      | 10     | 20     | 20     | 20     | 127   |
| Route:   | US 24     | Federal  | 1,705  | State : | 426   | Local : | 0 | Estimated Total: 2,131              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KR0105    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,934 |
| Length   | 0.68      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |       |         |       |         |               |                  |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|-----------|---|-------|---------|-------|---------|---------------|------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |           |   |       |         |       |         |               |                  |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |           |   |       |         |       |         |               |                  |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | LAFAYETTE | Pavement resurfacing, upgrade guardrail, repair slides and permanent aggregate edge treatment from Rte. 13 to Rte. Y.                       |       |         |       |         | Engineering   | 0                | 30           | 40                                  | 15     | 300    | 0      |        |        |
| Route:   | IS 70     | Federal   | 4,424 | State : | 491   | Local : | 0             | Estimated Total: | 4,915        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | KR0092    | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 2025             | Construction | 0                                   | 0      | 0      | 0      | 4,530  | 0      |
| Length   | 13.24     | Let With :  |       |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N         | Tip No. :   |       |         |       |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | LAFAYETTE | Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.   |       |         |       |         | Engineering   | 5                | 20           | 20                                  | 26     | 20     | 311    |        |        |
| Route:   | IS 70     | Federal   | 4,753 | State : | 528   | Local : | 0             | Estimated Total: | 5,286        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 4I3365B   | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 2026             | Construction | 0                                   | 0      | 0      | 0      | 0      | 4,884  |
| Length   | 13.24     | Let With :  |       |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N         | Tip No. :   |       |         |       |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | LAFAYETTE | Bridge rehabilitation over Horseshoe Creek, 1.3 miles east of Rte. H and 1.9 mile west of Rte. D. Project involves bridges A0163 and A0164. |       |         |       |         | Engineering   | 0                | 10           | 15                                  | 148    | 0      | 0      |        |        |
| Route:   | IS 70     | Federal   | 2,003 | State : | 223   | Local : | 0             | Estimated Total: | 2,226        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | KR0100    | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 2025             | Construction | 0                                   | 0      | 0      | 2,053  | 0      | 0      |
| Length   | 0.22      | Let With :  |       |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N         | Tip No. :   |       |         |       |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | LAFAYETTE | Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer roads from 0.7 mile east of Salem Street to Rte. Y.     |       |         |       |         | Engineering   | 44               | 389          | 0                                   | 0      | 0      | 0      | 0      |        |
| Route:   | N OR 70   | Adv. CN   | 4,338 | State : | 1,085 | Local : | 0             | Estimated Total: | 5,467        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 4S3394    | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Award Date :  | 1/2023           | Construction | 0                                   | 5,034  | 0      | 0      | 0      | 0      |
| Length   | 30.11     | Let With :  |       |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N         | Tip No. :   |       |         |       |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | LAFAYETTE | Bridge replacement over Branch to City Lake between Airport Road and Country Club Road. Project involves bridge Z0997.                      |       |         |       |         | Engineering   | 71               | 263          | 0                                   | 0      | 0      | 0      | 0      |        |
| Route:   | RT AA     | Federal   | 774   | State : | 193   | Local : | 0             | Estimated Total: | 1,048        | R/W                                 | 10     | 0      | 0      | 0      | 0      |
| Project No.  | 3S3121    | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 1/2023           | Construction | 0                                   | 704    | 0      | 0      | 0      | 0      |
| Length   | 0.08      | Let With :  |       |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N         | Tip No. :   |       |         |       |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |  |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-----------|--|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |           |  |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |           |  |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | LAFAYETTE | Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge A0099.   |       |         |     |           | Engineering                         | 545    | 281    | 0      | 0      | 0      |
| Route:      | RT T      | Adv. CN  | 2,339 | State : | 585 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 3S3174    | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 2,643  | 0      | 0      | 0      |
| Length      | 0.06      | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | LAFAYETTE | Bridge replacement over I-70 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.   |       |         |     |           | Engineering                         | 215    | 22     | 644    | 0      | 0      |
| Route:      | RT Y      | Federal  | 3,060 | State : | 765 | Local : 0 | R/W                                 | 0      | 50     | 0      | 0      | 0      |
| Project No. | 3S3162    | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 3,109  | 0      | 0      |
| Length      | 0.12      | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PETTIS    | Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.   |       |         |     |           | Engineering                         | 75     | 97     | 0      | 0      | 0      |
| Route:      | MO 127    | Federal  | 766   | State : | 192 | Local : 0 | R/W                                 | 1      | 0      | 0      | 0      | 0      |
| Project No. | 3S3154    | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 861    | 0      | 0      | 0      |
| Length      | 0.40      | Let With : 3P3164  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PETTIS    | Bridge rehabilitation, pavement resurfacing and upgrade guardrails over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663. |       |         |     |           | Engineering                         | 15     | 5      | 10     | 155    | 357    |
| Route:      | US 50     | Federal  | 3,630 | State : | 907 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 3P3205    | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 4,010  |
| Length      | 0.66      | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PETTIS    | Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1 mile west of Rte. E. Project involves bridge H0881.  |       |         |     |           | Engineering                         | 130    | 190    | 0      | 0      | 0      |
| Route:      | MO 52     | Adv. CN  | 931   | State : | 233 | Local : 0 | R/W                                 | 5      | 0      | 0      | 0      | 0      |
| Project No. | 3P3164    | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 974    | 0      | 0      | 0      |
| Length      | 1.12      | Let With : 3S3154  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |               |                  |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|--------|--|-------|---------|-----|---------|---------------|------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |        |  |       |         |     |         |               |                  |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |        |  |       |         |     |         |               |                  |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | PETTIS | Bridge rehabilitation, joint repair, guardrail, and pavement resurfacing over Muddy Creek, 0.2 mile north of John Road and 0.3 mile north of Smelser Road. Project involves bridges A3039 and A3040. |       |         |     |         | Engineering   | 20               | 60           | 252                                 | 0      | 0      | 0      |        |        |
| Route:   | US 65  | Federal  | 2,151 | State : | 538 | Local : | 0             | Estimated Total: | 2,709        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 3P3203 | Anticipated Federal Funds : NHPP   |       |         |     |         | Award Date :  | 2024             | Construction | 0                                   | 0      | 2,377  | 0      | 0      | 0      |
| Length   | 2.28   | Let With :   |       |         |     |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |       |         |     |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | PETTIS | Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.  |       |         |     |         | Engineering   | 25               | 10           | 53                                  | 149    | 0      | 0      | 0      |        |
| Route:   | US 65  | Federal  | 1,538 | State : | 385 | Local : | 0             | Estimated Total: | 1,948        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 3P3206 | Anticipated Federal Funds : NHPP   |       |         |     |         | Award Date :  | 2025             | Construction | 0                                   | 0      | 0      | 1,711  | 0      | 0      |
| Length   | 0.20   | Let With :   |       |         |     |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |       |         |     |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | PETTIS | Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.   |       |         |     |         | Engineering   | 60               | 60           | 96                                  | 0      | 0      | 0      | 0      |        |
| Route:   | RT M   | Federal  | 1,032 | State : | 258 | Local : | 0             | Estimated Total: | 1,350        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 3S3204 | Anticipated Federal Funds : NHPP   |       |         |     |         | Award Date :  | 2024             | Construction | 0                                   | 0      | 1,134  | 0      | 0      | 0      |
| Length   | 0.20   | Let With :   |       |         |     |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |       |         |     |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | RAY    | Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.   |       |         |     |         | Engineering   | 70               | 264          | 0                                   | 0      | 0      | 0      | 0      |        |
| Route:   | MO 10  | Federal  | 1,414 | State : | 353 | Local : | 0             | Estimated Total: | 1,837        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 3P3198 | Anticipated Federal Funds : NHPP   |       |         |     |         | Award Date :  | 5/2023           | Construction | 0                                   | 1,503  | 0      | 0      | 0      | 0      |
| Length   | 0.04   | Let With :   |       |         |     |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |       |         |     |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | RAY    | Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.   |       |         |     |         | Engineering   | 0                | 5            | 5                                   | 5      | 10     | 217    |        |        |
| Route:   | MO 10  | Adv. CN  | 2,906 | State : | 727 | Local : | 0             | Estimated Total: | 3,633        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | KR0077 | Anticipated Federal Funds : AC-STBG  |       |         |     |         | Award Date :  | 2026             | Construction | 0                                   | 0      | 0      | 0      | 0      | 3,391  |
| Length   | 8.42   | Let With : KR0078  |       |         |     |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |       |         |     |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|---------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |         |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |         |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | RAY     | Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.  |       |         |       |         |   | Engineering                         | 0      | 5      | 5      | 5      | 5      | 165   |
| Route:   | MO 10   | Adv. CN  | 2,226 | State : | 557   | Local : | 0 | Estimated Total: 2,783              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KR0078  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 2,598 |
| Length   | 8.30    | Let With : KR0077  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | RAY     | Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.                                   |       |         |       |         |   | Engineering                         | 213    | 80     | 374    | 0      | 0      | 0     |
| Route:   | MO 13   | Federal  | 6,552 | State : | 1,638 | Local : | 0 | Estimated Total: 8,403              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 3P3108  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 7,736  | 0      | 0      | 0     |
| Length   | 17.50   | Let With : 3P3108B   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | RAY     | Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.                              |       |         |       |         |   | Engineering                         | 10     | 7      | 38     | 0      | 0      | 0     |
| Route:   | MO 13   | Federal  | 576   | State : | 144   | Local : | 0 | Estimated Total: 730                | R/W    | 0      | 5      | 0      | 0      | 0     |
| Project No.  | 3P3108B | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 670    | 0      | 0      | 0     |
| Length   | 1.31    | Let With : 3P3108  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | RAY     | Bridge replacement over Panther Creek, 30 feet west of Triple Springs Road. Project involves bridge S0700.                               |       |         |       |         |   | Engineering                         | 65     | 200    | 150    | 141    | 0      | 0     |
| Route:   | RT T    | Adv. CN  | 904   | State : | 226   | Local : | 0 | Estimated Total: 1,195              | R/W    | 0      | 0      | 5      | 0      | 0     |
| Project No.  | 3S3178  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 634    | 0      | 0     |
| Length   | 0.08    | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | RAY     | Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773. |       |         |       |         |   | Engineering                         | 0      | 30     | 50     | 116    | 0      | 0     |
| Route:   | RT Z    | Federal  | 895   | State : | 224   | Local : | 0 | Estimated Total: 1,119              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KR0103  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 923    | 0      | 0     |
| Length   | 0.10    | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |  |                 |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                        |        |        |        |        |
|-------------|---------|--|-----------------|---------|-------|---------|-------------------------------------|------------------------|--------|--------|--------|--------|
|             |         |  |                 |         |       |         | Prior                               | 7/2022                 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |  |                 |         |       |         | Prog                                | 6/2023                 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | SALINE  | Bridge replacement over Robertson Creek 0.3 mile south of 257th and 1 mile north of 245th Road. Project involves bridge T0068.   |                 |         |       |         | Engineering                         | 60                     | 254    | 0      | 0      | 0      |
| Route:      | MO 127  | Adv. CN  | 985             | State : | 246   | Local : | 0                                   | Estimated Total: 1,296 | 5      | 0      | 0      | 0      |
| Project No. | 3S3163  | Anticipated Federal Funds : AC-STBG  |                 |         |       |         | Construction                        | 0                      | 977    | 0      | 0      | 0      |
| Length      | 0.10    | Let With : 3S3155  |                 |         |       |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  | Future Cost : 0 |         |       |         |                                     | Payback                | 0      | 0      | 0      | 0      |
| County:     | SALINE  | Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade guardrails and pavement repair from east of Rte. 24 to Rte. 240 in Marshall.   |                 |         |       |         | Engineering                         | 195                    | 419    | 0      | 0      | 0      |
| Route:      | US 65   | Federal  | 5,161           | State : | 1,290 | Local : | 0                                   | Estimated Total: 6,646 | 0      | 0      | 0      | 0      |
| Project No. | 3P3112  | Anticipated Federal Funds : NHPP   |                 |         |       |         | Construction                        | 0                      | 6,032  | 0      | 0      | 0      |
| Length      | 17.19   | Let With : 3P3112B   |                 |         |       |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  | Future Cost : 0 |         |       |         |                                     | Payback                | 0      | 0      | 0      | 0      |
| County:     | SALINE  | Add intersection turn lane at Morrow Street in Marshall. \$549,000 Open Container funds.   |                 |         |       |         | Engineering                         | 38                     | 82     | 0      | 0      | 0      |
| Route:      | US 65   | Federal  | 608             | State : | 68    | Local : | 0                                   | Estimated Total: 715   | 1      | 0      | 0      | 0      |
| Project No. | 3P3168  | Anticipated Federal Funds : SAFETY   |                 |         |       |         | Construction                        | 0                      | 594    | 0      | 0      | 0      |
| Length      | 0.33    | Let With : 3P3182  |                 |         |       |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  | Future Cost : 0 |         |       |         |                                     | Payback                | 0      | 0      | 0      | 0      |
| County:     | SALINE  | Upgrading pedestrian facilities to comply with the ADA Transition Plan at two locations from Pine Street to Rose Street in Malta Bend and from 0.1 mile east of Crescent Drive to 0.1 mile west of Murray Avenue. \$299,000 Statewide Transportation Alternatives funds. |                 |         |       |         | Engineering                         | 12                     | 128    | 0      | 0      | 0      |
| Route:      | US 65   | Federal  | 434             | State : | 109   | Local : | 0                                   | Estimated Total: 556   | 1      | 0      | 0      | 0      |
| Project No. | 3P3112B | Anticipated Federal Funds : NHPP   |                 |         |       |         | Construction                        | 0                      | 415    | 0      | 0      | 0      |
| Length      | 0.48    | Let With : 3P3112  |                 |         |       |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  | Future Cost : 0 |         |       |         |                                     | Payback                | 0      | 0      | 0      | 0      |
| County:     | SALINE  | Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade guardrails, upgrade signals and pavement repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.  |                 |         |       |         | Engineering                         | 59                     | 179    | 0      | 0      | 0      |
| Route:      | US 65   | Federal  | 1,810           | State : | 453   | Local : | 0                                   | Estimated Total: 2,322 | 0      | 0      | 0      | 0      |
| Project No. | 3P3182  | Anticipated Federal Funds : NHPP   |                 |         |       |         | Construction                        | 0                      | 2,084  | 0      | 0      | 0      |
| Length      | 3.66    | Let With : 3P3168  |                 |         |       |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  | Future Cost : 0 |         |       |         |                                     | Payback                | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | SALINE  | Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.  |       |         |     |         |   | Engineering                         | 5      | 5      | 5      | 45     | 0      | 0     |
| Route:   | US 65   | Federal  | 326   | State : | 81  | Local : | 0 | Estimated Total: 412                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KR0122  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 352    | 0      | 0     |
| Length   | 1.78    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | SALINE  | Pavement resurfacing on the eastbound lanes from the bridge over Blackwater River to Cooper County line.                                       |       |         |     |         |   | Engineering                         | 10     | 53     | 407    | 0      | 0      | 0     |
| Route:   | IS 70   | Federal  | 5,231 | State : | 581 | Local : | 0 | Estimated Total: 5,822              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 4I3366B | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 5,352  | 0      | 0      | 0     |
| Length   | 9.55    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | SALINE  | Pavement resurfacing on the westbound from the bridge over Blackwater River to Cooper County line.   |       |         |     |         |   | Engineering                         | 205    | 10     | 10     | 363    | 0      | 0     |
| Route:   | IS 70   | Federal  | 5,256 | State : | 584 | Local : | 0 | Estimated Total: 6,045              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 4I3366  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 5,457  | 0      | 0     |
| Length   | 9.56    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | SALINE  | Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545. |       |         |     |         |   | Engineering                         | 0      | 10     | 10     | 10     | 10     | 109   |
| Route:   | RT E    | Federal  | 1,057 | State : | 264 | Local : | 0 | Estimated Total: 1,321              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KR0106  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,172 |
| Length   | 0.07    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | SALINE  | Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile north of Rte. 20. Project involves bridge N0100.         |       |         |     |         |   | Engineering                         | 20     | 174    | 0      | 0      | 0      | 0     |
| Route:   | RT EE   | Adv. CN  | 830   | State : | 208 | Local : | 0 | Estimated Total: 1,065              | R/W    | 7      | 0      | 0      | 0      | 0     |
| Project No.  | 3S3155  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 864    | 0      | 0      | 0      | 0     |
| Length   | 0.09    | Let With : 3S3163  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | SALINE  | Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE. Project involves bridge A0128.  |       |         |     |         |   | Engineering                         | 206    | 608    | 0      | 0      | 0      | 0 |   |
| Route:   | RT K    | Federal   | 2,713 | State : | 678 | Local : | 0 | Estimated Total:                    | 3,597  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 3S3123  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 2,783  | 0      | 0      | 0      | 0 |   |
| Length   | 0.20    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.  |       |         |     |         |   | Engineering                         | 11     | 28     | 0      | 0      | 0      | 0 |   |
| Route:   | VARIOUS | Adv. CN   | 1,622 | State : | 406 | Local : | 0 | Estimated Total:                    | 2,039  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 3I3103  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 2,000  | 0      | 0      | 0      | 0 |   |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | VARIOUS | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$523,000 Statewide Transportation Alternatives funds. |       |         |     |         |   | Engineering                         | 3      | 245    | 0      | 0      | 0      | 0 |   |
| Route:   | VARIOUS | Adv. CN   | 720   | State : | 180 | Local : | 0 | Estimated Total:                    | 903    | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 3P3202  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 655    | 0      | 0      | 0      | 0 |   |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the rural Kansas City District.   |       |         |     |         |   | Engineering                         | 0      | 1      | 0      | 0      | 0      | 0 |   |
| Route:   | VARIOUS | Federal   | 14    | State : | 1   | Local : | 0 | Estimated Total:                    | 15     | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 3P3221  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 14     | 0      | 0      | 0      | 0 |   |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the rural Kansas City District.   |       |         |     |         |   | Engineering                         | 0      | 0      | 1      | 0      | 0      | 0 |   |
| Route:   | VARIOUS | Federal   | 14    | State : | 1   | Local : | 0 | Estimated Total:                    | 15     | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 3P3226  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 14     | 0      | 0      | 0 |   |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |           |  |       |         |        |         |              |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|-----------|--|-------|---------|--------|---------|--------------|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |           |  |       |         |        |         |              |                         | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |           |  |       |         |        |         |              |                         | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | VARIOUS |           | Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.                                      |       |         |        |         | Engineering  | 0                       | 0                                   | 0      | 0      | 0      | 0      |        |
| Route:   | VARIOUS |           | Federal  | 0     | State : | 28,825 | Local : | 0            | Estimated Total: 95,517 | R/W                                 | 150    | 0      | 0      | 0      | 0      |
| Project No.  | 5B0800R |           | Anticipated Federal Funds : STATE  |       |         |        |         | Construction | 0                       | 0                                   | 0      | 0      | 0      | 0      |        |
| Length   | 0.00    |           | Let With :   |       |         |        |         | FFOS         | 150                     | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. : |  |       |         |        |         |              | Payback                 | 66,542                              | 5,765  | 5,765  | 5,765  | 5,765  | 5,765  |
| County:  | VARIOUS |           | Job Order Contracting for asphalt pavement repair in the rural Kansas City District.   |       |         |        |         | Engineering  | 0                       | 80                                  | 0      | 0      | 0      | 0      |        |
| Route:   | VARIOUS |           | Adv. CN  | 880   | State : | 220    | Local : | 0            | Estimated Total: 1,100  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | KR0119  |           | Anticipated Federal Funds : AC-STBG  |       |         |        |         | Construction | 0                       | 1,020                               | 0      | 0      | 0      | 0      |        |
| Length   | 0.00    |           | Let With :   |       |         |        |         | FFOS         | 0                       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. : |  |       |         |        |         |              | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS |           | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. |       |         |        |         | Engineering  | 0                       | 5                                   | 5      | 75     | 0      | 0      |        |
| Route:   | VARIOUS |           | Adv. CN  | 934   | State : | 233    | Local : | 0            | Estimated Total: 1,167  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | KR0138  |           | Anticipated Federal Funds : AC-STBG  |       |         |        |         | Construction | 0                       | 0                                   | 0      | 1,082  | 0      | 0      |        |
| Length   | 0.00    |           | Let With :   |       |         |        |         | FFOS         | 0                       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. : |  |       |         |        |         |              | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS |           | Bridge painting at various locations in rural Kansas City District.  |       |         |        |         | Engineering  | 0                       | 5                                   | 5      | 160    | 0      | 0      |        |
| Route:   | VARIOUS |           | Adv. CN  | 1,434 | State : | 359    | Local : | 0            | Estimated Total: 1,793  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | KR0139  |           | Anticipated Federal Funds : AC-STBG  |       |         |        |         | Construction | 0                       | 0                                   | 0      | 1,623  | 0      | 0      |        |
| Length   | 0.00    |           | Let With :   |       |         |        |         | FFOS         | 0                       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. : |  |       |         |        |         |              | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS |           | On-call work zone enforcement at various locations in the rural Kansas City District.  |       |         |        |         | Engineering  | 0                       | 0                                   | 0      | 1      | 0      | 0      |        |
| Route:   | VARIOUS |           | Federal  | 14    | State : | 1      | Local : | 0            | Estimated Total: 15     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | KR0160  |           | Anticipated Federal Funds : SAFETY   |       |         |        |         | Construction | 0                       | 0                                   | 0      | 14     | 0      | 0      |        |
| Length   | 0.00    |           | Let With :   |       |         |        |         | FFOS         | 0                       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. : |  |       |         |        |         |              | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.                    |       |         |     |         |   | Engineering                         | 0      | 5      | 5      | 25     | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 1,726 | State : | 431 | Local : | 0 | Estimated Total: 2,157              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KR0163  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,122  | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District. |       |         |     |         |   | Engineering                         | 0      | 0      | 141    | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 1,794 | State : | 448 | Local : | 0 | Estimated Total: 2,242              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KR0227  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 2,101  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

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## 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 150           | 0                | 0                | 0                | 0                | 0                |
| Total RW:                           | 205           | 690              | 5                | 2,125            | 66               | 0                |
| Total Construction:                 | 0             | 36,601           | 42,560           | 36,090           | 28,825           | 22,447           |
| Paybacks:                           | 66,542        | 5,765            | 5,765            | 5,765            | 5,765            | 5,765            |
| Sub-Total:                          | 66,747        | 43,056           | 48,330           | 43,980           | 34,656           | 28,212           |
| Total Engineering:                  | 4,573         | 8,908            | 6,240            | 4,033            | 1,706            | 1,511            |
| Grand Total:                        | 71,320        | 51,964           | 54,570           | 48,013           | 36,362           | 29,723           |

TMA : N

Project Count : 67

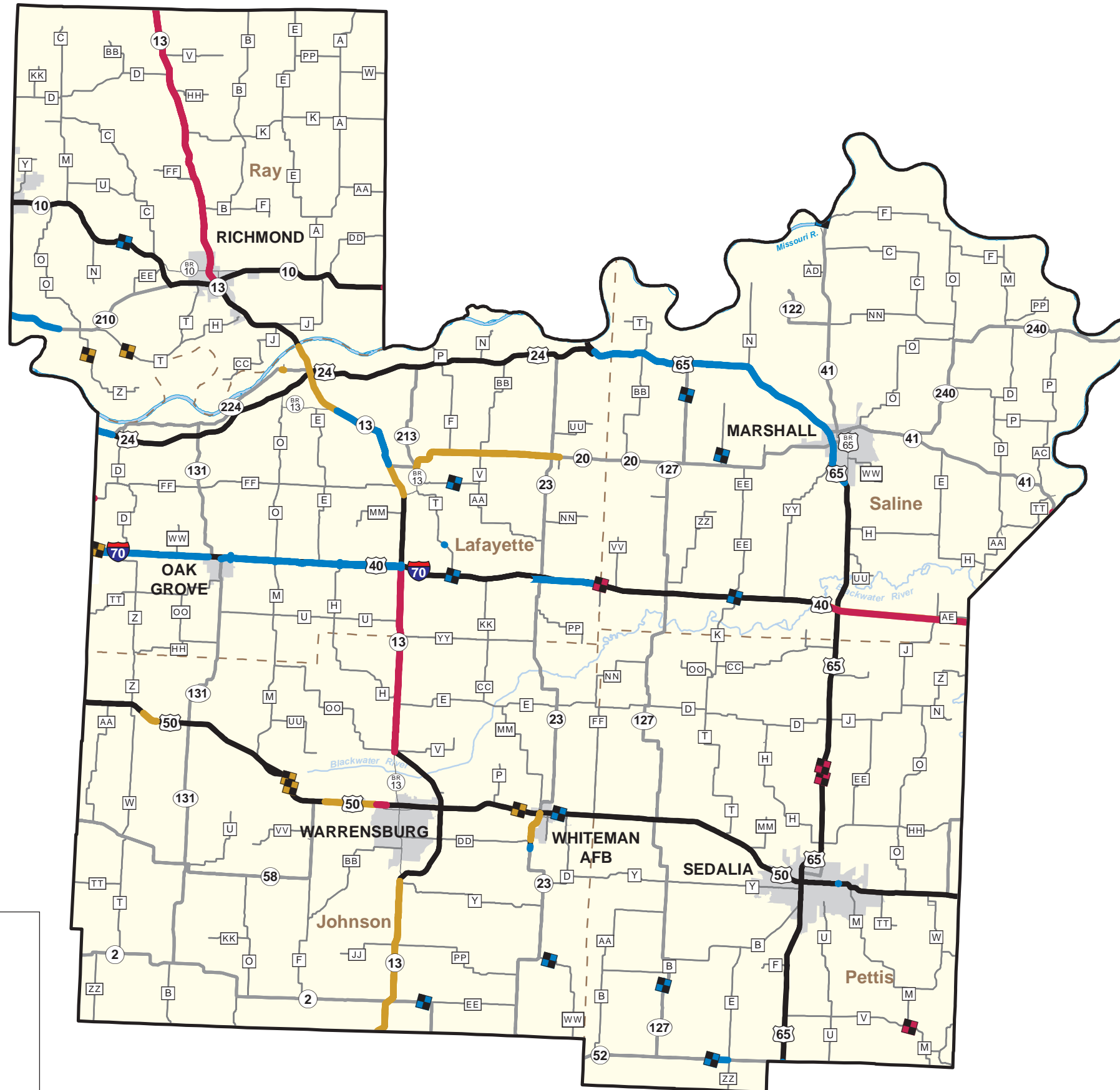
|            | 2023   | 2024   | 2025   | 2026   | 2027   |
|------------|--------|--------|--------|--------|--------|
| State:     | 14,864 | 14,580 | 12,319 | 11,392 | 9,854  |
| AC State:  | 16,276 | 2,286  | 7,999  | 16,983 | 6,818  |
| Local:     | 0      | 0      | 0      | 0      | 0      |
| Sub total: | 31,140 | 16,866 | 20,318 | 28,375 | 16,672 |

Federal

|                    |        |        |        |        |        |
|--------------------|--------|--------|--------|--------|--------|
| Sub-total Federal: | 20,824 | 37,704 | 27,695 | 7,987  | 13,051 |
| Grand Total:       | 51,964 | 54,570 | 48,013 | 36,362 | 29,723 |

Statewide Transportation  
Improvement Program  
2023-2027  
Kansas City District  
Highway and Bridge Construction Projects

Only SFY 2023-2025  
projects are displayed on map.



State Fiscal Year

(July 1-June 30)

2023

2024

2025

Urban Areas

Missouri Major Roads

Bridge

Bridge

Bridge

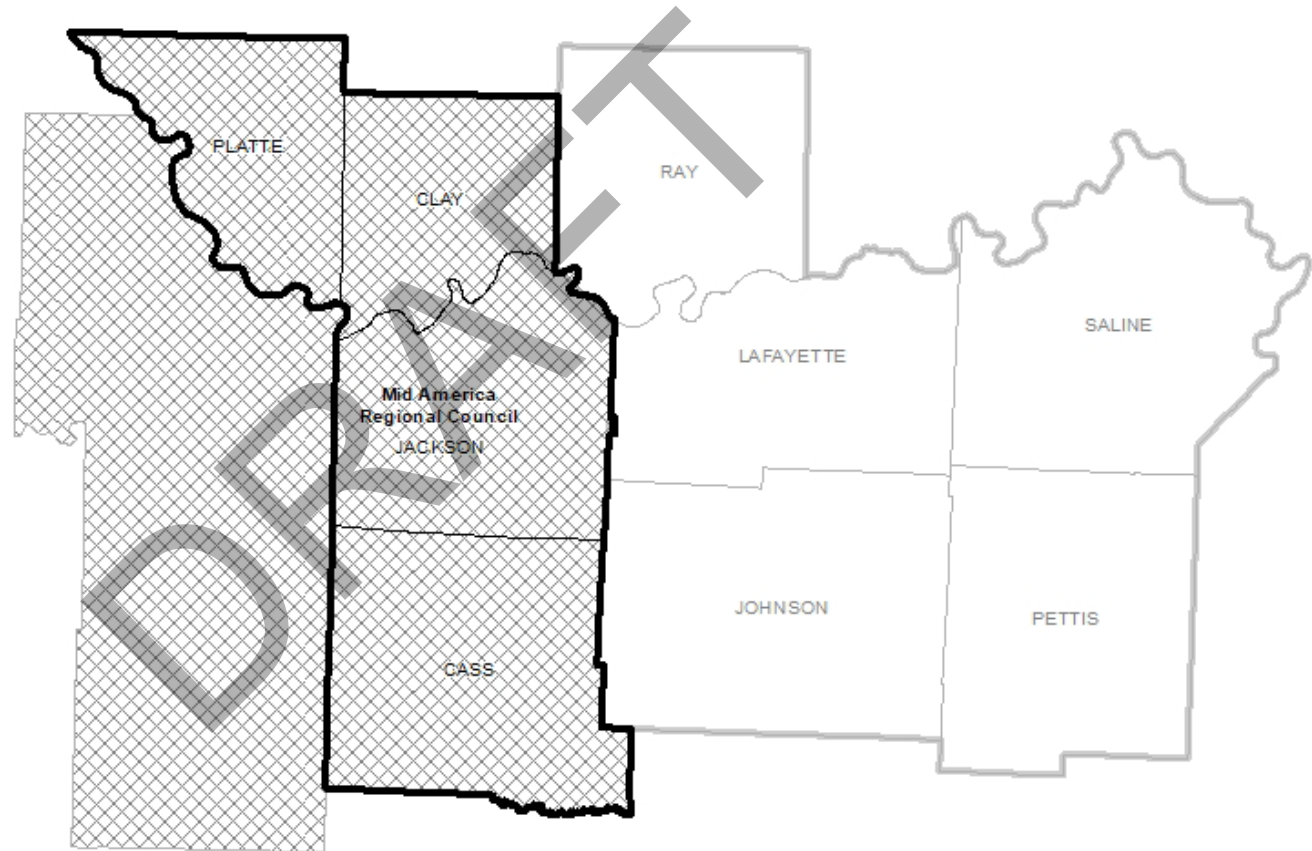
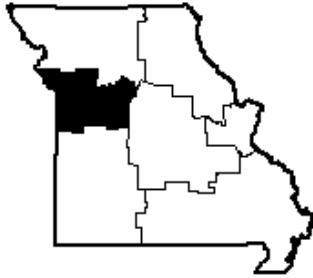
Mid America Regional Council

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.



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## **MoDOT's Kansas City District**

### **TMA: Mid-America Regional Council**

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

## PROJECT DESCRIPTION KEY

| 2023-2027 Highway and Bridge Construction Schedule |  |              |              |                        |  | STATE FISCAL YEAR PROJECT BUDGETING |                  |                  |                  |                  |                  |   |
|--|--|--------------|--------------|------------------------|--|-------------------------------------|------------------|------------------|------------------|------------------|------------------|---|
|  |  |              |              |                        |  | Prior<br>Prog.                      | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |   |
| County: _____                                      | XX |              |              |                        |  | Engineering:                        | 99               | 9                | 0                | 0                | 0                | 0 |
| Route: _____                                       | Federal: _____                               | State: _____ | Local: _____ | Estimated Total: _____ |  | R/W:                                | 0                | 0                | 99               | 0                | 0                | 0 |
| Project No.: _____                                 | Anticipated Federal Funds*: _____            |              |              | Award Date: _____      |  | Construction:                       | 0                | 0                | 0                | 999              | 0                | 0 |
| Length: _____                                      | Let With: _____                              |              |              | Future Cost: _____     |  | FFOS:                               | 0                | 0                | 0                | 99               | 0                | 0 |
| MPO: _____   | TIP No.: _____                               |              |              |                        |  | Payback:                            | 0                | 99               | 0                | 0                | 0                | 0 |

\_\_\_\_\_ Total project cost estimate.

\_\_\_\_\_ Federal, Adv CN, State and Local share of project costs.

\_\_\_\_\_ Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.)

\_\_\_\_\_ Estimated cost range beyond 2027.

\_\_\_\_\_ Dollars programmed in previous STIPs.

\_\_\_\_\_ Dollars funded from other sources.

\_\_\_\_\_ Dollars for construction, contingency & other non-contractuals.

\_\_\_\_\_ Dollars for right of way (land acquisition).

\_\_\_\_\_ Dollars to be paid back for accelerating the project.

\_\_\_\_\_ Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

\_\_\_\_\_ Anticipated Federal Funding Category\*

\_\_\_\_\_ Projects let in combination.

\_\_\_\_\_ Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

\_\_\_\_\_ Project description and location.

\_\_\_\_\_ County location of project

\_\_\_\_\_ Route location of project

\_\_\_\_\_ Project number used to track project costs.

\_\_\_\_\_ Total length in 1/100 miles.

\_\_\_\_\_ Metropolitan Planning Organization (Y/N)

**\*Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Other** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant.  
\* Usually 80% Federal & 20% State funds.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

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Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | CASS    | Pavement resurfacing from Independence Street to Rte. ZZ.   |        |         |       |         |   | Engineering                         | 0      | 5      | 5      | 10     | 195    | 0 |
| Route:   | MO 2    | Adv. CN   | 2,568  | State : | 642   | Local : | 0 | Estimated Total: 3,210              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0049  | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,995  | 0 |
| Length   | 14.30   | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CASS    | Add roundabout at Rte. 58 south junction. \$2,106,000 Open Container funds.   |        |         |       |         |   | Engineering                         | 18     | 200    | 441    | 0      | 0      | 0 |
| Route:   | MO 291  | Federal   | 2,801  | State : | 311   | Local : | 0 | Estimated Total: 3,130              | R/W    | 0      | 60     | 0      | 0      | 0 |
| Project No.  | 4P3488  | Anticipated Federal Funds : SAFETY  |        |         |       |         |   | Construction                        | 0      | 0      | 2,411  | 0      | 0      | 0 |
| Length   | 0.15    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 790127  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CASS    | Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293. |        |         |       |         |   | Engineering                         | 16     | 60     | 0      | 0      | 0      | 0 |
| Route:   | E OR 49 | Federal   | 570    | State : | 143   | Local : | 0 | Estimated Total: 730                | R/W    | 1      | 0      | 0      | 0      | 0 |
| Project No.  | 4S3449  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 653    | 0      | 0      | 0      | 0 |
| Length   | 0.10    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 790135  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CASS    | Add lanes from 155th Street to North Cass Parkway in Belton.  |        |         |       |         |   | Engineering                         | 0      | 1,000  | 1,000  | 4,415  | 0      | 0 |
| Route:   | IS 49   | Federal   | 64,028 | State : | 7,114 | Local : | 0 | Estimated Total: 71,142             | R/W    | 0      | 0      | 1,403  | 0      | 0 |
| Project No.  | KU0028  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 63,324 | 0      | 0 |
| Length   | 4.65    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CASS    | Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.              |        |         |       |         |   | Engineering                         | 91     | 169    | 0      | 0      | 0      | 0 |
| Route:   | W OR 49 | Federal   | 1,074  | State : | 268   | Local : | 0 | Estimated Total: 1,438              | R/W    | 5      | 0      | 0      | 0      | 0 |
| Project No.  | 4S3444  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 1,173  | 0      | 0      | 0      | 0 |
| Length   | 0.03    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 790134  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|---------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |         |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | CASS    | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$731,000 Statewide Transportation Alternatives funds.   |        |         |       |         |   | Engineering                         | 5      | 309    | 610    | 0      | 0      | 0 |   |
| Route:   | MO 58   | Adv. CN  | 2,510  | State : | 628   | Local : | 0 | Estimated Total: 3,143              | R/W    | 0      | 53     | 0      | 0      | 0 | 0 |
| Project No.  | 4P3268D | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 2,166  | 0      | 0      | 0 | 0 |
| Length   | 4.19    | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : 790139   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CASS    | Add roundabout at Prairie Road. \$1,763,000 Open Container funds.  |        |         |       |         |   | Engineering                         | 525    | 143    | 0      | 0      | 0      | 0 | 0 |
| Route:   | MO 58   | Federal  | 2,086  | State : | 232   | Local : | 0 | Estimated Total: 2,858              | R/W    | 15     | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 4S3272  | Anticipated Federal Funds : SAFETY   |        |         |       |         |   | Construction                        | 0      | 2,175  | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.70    | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : 790098   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CASS    | Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway and Rte. VV from Rte. 7 to Lexington Road. \$886,000 Statewide Transportation Alternatives funds. |        |         |       |         |   | Engineering                         | 111    | 379    | 0      | 0      | 0      | 0 | 0 |
| Route:   | MO 7    | Adv. CN  | 2,043  | State : | 511   | Local : | 0 | Estimated Total: 2,700              | R/W    | 35     | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 4P3268C | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 2,175  | 0      | 0      | 0      | 0 | 0 |
| Length   | 3.14    | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : 790141   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CASS    | Bridge replacement and auxiliary lane extension at I-49 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.   |        |         |       |         |   | Engineering                         | 1,335  | 1,646  | 0      | 0      | 0      | 0 | 0 |
| Route:   | MO 7    | Federal  | 9,394  | State : | 2,348 | Local : | 0 | Estimated Total: 13,077             | R/W    | 0      | 100    | 0      | 0      | 0 | 0 |
| Project No.  | 4P3443  | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 9,996  | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.52    | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : 790136   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CASS    | Pavement resurfacing from 0.2 mile west of I-49 to 0.3 mile east of Rte. B in Creighton.   |        |         |       |         |   | Engineering                         | 5      | 1,529  | 0      | 0      | 0      | 0 | 0 |
| Route:   | MO 7    | Federal  | 12,058 | State : | 3,015 | Local : | 0 | Estimated Total: 15,078             | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | KU0007  | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 13,544 | 0      | 0      | 0      | 0 | 0 |
| Length   | 18.05   | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |       |         |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|--------|--|-------|---------|-------|---------|--------------|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |        |  |       |         |       |         |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |        |  |       |         |       |         |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | CASS   | Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.              |       |         |       |         | Engineering  | 0                                   | 100    | 100    | 100    | 519    | 0      |   |   |
| Route:   | MO 7   | Federal  | 5,998 | State : | 1,499 | Local : | 0            | Estimated Total:                    | 7,497  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | KU0098 | Anticipated Federal Funds : NHPP   |       |         |       |         | Construction | 0                                   | 0      | 0      | 0      | 6,678  | 0      |   |   |
| Length   | 0.14   | Let With :   |       |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | Y      | Tip No. :  |       |         |       |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | CASS   | Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds. |       |         |       |         | Engineering  | 20                                  | 269    | 0      | 0      | 0      | 0      |   |   |
| Route:   | RT C   | Adv. CN  | 1,938 | State : | 0     | Local : | 597          | Estimated Total:                    | 2,555  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 4S3433 | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction | 0                                   | 2,266  | 0      | 0      | 0      | 0      |   |   |
| Length   | 0.44   | Let With :   |       |         |       |         | FFOS         | 0                                   | 897    | 0      | 0      | 0      | 0      |   |   |
| MPO  | Y      | Tip No. : 790132   |       |         |       |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | CASS   | Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.                       |       |         |       |         | Engineering  | 40                                  | 37     | 145    | 0      | 0      | 0      |   |   |
| Route:   | RT D   | Federal  | 987   | State : | 247   | Local : | 0            | Estimated Total:                    | 1,274  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 4S3453 | Anticipated Federal Funds : NHPP   |       |         |       |         | Construction | 0                                   | 0      | 1,052  | 0      | 0      | 0      |   |   |
| Length   | 0.11   | Let With :   |       |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | Y      | Tip No. : 790142   |       |         |       |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | CASS   | Pavement resurfacing from Rte. 58 to Rte. Y.   |       |         |       |         | Engineering  | 0                                   | 1      | 1      | 89     | 0      | 0      |   |   |
| Route:   | RT D   | Adv. CN  | 938   | State : | 235   | Local : | 0            | Estimated Total:                    | 1,173  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | KU0045 | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction | 0                                   | 0      | 0      | 1,082  | 0      | 0      |   |   |
| Length   | 9.60   | Let With :   |       |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | Y      | Tip No. :  |       |         |       |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | CASS   | Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 mile north of Rte. Y. Project involves bridge A2251.                                 |       |         |       |         | Engineering  | 0                                   | 40     | 40     | 40     | 110    | 0      |   |   |
| Route:   | RT D   | Federal  | 1,076 | State : | 269   | Local : | 0            | Estimated Total:                    | 1,345  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | KU0109 | Anticipated Federal Funds : NHPP   |       |         |       |         | Construction | 0                                   | 0      | 0      | 0      | 1,115  | 0      |   |   |
| Length   | 0.05   | Let With :   |       |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | Y      | Tip No. :  |       |         |       |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |   |
|--|--------|--|--------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|---|
|  |        |  |        |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |   |
|  |        |  |        |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |   |
| County:  | CASS   | Pavement resurfacing from Rte. 7 to Rte. E.  |        |         |       |         |   | Engineering                         | 0            | 2      | 2      | 34     | 0      | 0   |   |
| Route:   | RT VV  | Adv. CN  | 377    | State : | 94    | Local : | 0 | Estimated Total: 471                | R/W          | 0      | 0      | 0      | 0      | 0   |   |
| Project No.  | KU0044 | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 433    | 0   | 0 |
| Length   | 4.88   | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | CASS   | Pavement resurfacing from Rte. Y to Rte. C in Peculiar.  |        |         |       |         |   | Engineering                         | 0            | 5      | 5      | 72     | 0      | 0   |   |
| Route:   | RT YY  | Adv. CN  | 827    | State : | 207   | Local : | 0 | Estimated Total: 1,034              | R/W          | 0      | 0      | 5      | 0      | 0   | 0 |
| Project No.  | KU0067 | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 947    | 0   | 0 |
| Length   | 4.20   | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | CLAY   | Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from north of 72nd Street to north of NE 42nd Street. |        |         |       |         |   | Engineering                         | 60           | 208    | 200    | 1,616  | 0      | 0   |   |
| Route:   | MO 1   | Federal  | 16,819 | State : | 4,205 | Local : | 0 | Estimated Total: 21,084             | R/W          | 0      | 0      | 103    | 0      | 0   | 0 |
| Project No.  | 4S3412 | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 18,897 | 0   | 0 |
| Length   | 3.77   | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. : 590289   |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | CLAY   | Pavement resurfacing from Rte. 152 to 72nd Street.   |        |         |       |         |   | Engineering                         | 0            | 20     | 20     | 161    | 0      | 0   |   |
| Route:   | MO 1   | Federal  | 1,610  | State : | 402   | Local : | 0 | Estimated Total: 2,012              | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | KU0046 | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 1,811  | 0   | 0 |
| Length   | 2.73   | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | CLAY   | Upgrade pedestrian facilities to comply with the ADA Transition Plan under I-35 from NE 43rd Street to NE 44th Street.           |        |         |       |         |   | Engineering                         | 0            | 30     | 40     | 47     | 81     | 0   |   |
| Route:   | MO 1   | Adv. CN  | 826    | State : | 206   | Local : | 0 | Estimated Total: 1,032              | R/W          | 0      | 0      | 0      | 5      | 0   | 0 |
| Project No.  | KU0096 | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 0      | 829 | 0 |
| Length   | 0.13   | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |        |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |              |        |        |        |   |       |        |   |
|--|--------|--|--------|---------|-------|---------|-------------------------------------|------------------|--------------|--------|--------|--------|---|-------|--------|---|
|  |        |  |        |         |       |         | Prior                               | 7/2022           | 7/2023       | 7/2024 | 7/2025 | 7/2026 |   |       |        |   |
|  |        |  |        |         |       |         | Prog                                | 6/2023           | 6/2024       | 6/2025 | 6/2026 | 6/2027 |   |       |        |   |
| County:  | CLAY   | Pavement resurfacing from Rte. 169 to Rte. 1.  |        |         |       |         | Engineering                         | 0                | 10           | 20     | 113    | 0      | 0 |       |        |   |
| Route:   | MO 152 | Federal  | 1,424  | State : | 356   | Local : | 0                                   | Estimated Total: | 1,780        | R/W    | 0      | 0      | 3 | 0     | 0      | 0 |
| Project No.  | KU0052 | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :                        | 2024             | Construction | 0      | 0      | 0      | 0 | 1,634 | 0      | 0 |
| Length   | 2.29   | Let With : KU0050 KU0054   |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0 | 0     | 0      | 0 |
| MPO  | Y      | Tip No. :  |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0 | 0     | 0      | 0 |
| County:  | CLAY   | Pavement resurfacing from Rte. 1 to I-35.  |        |         |       |         | Engineering                         | 0                | 10           | 15     | 210    | 0      | 0 |       |        |   |
| Route:   | MO 152 | Federal  | 2,670  | State : | 667   | Local : | 0                                   | Estimated Total: | 3,337        | R/W    | 0      | 0      | 3 | 0     | 0      | 0 |
| Project No.  | KU0054 | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :                        | 2024             | Construction | 0      | 0      | 0      | 0 | 3,099 | 0      | 0 |
| Length   | 4.46   | Let With : KU0050 KU0052   |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0 | 0     | 0      | 0 |
| MPO  | Y      | Tip No. :  |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0 | 0     | 0      | 0 |
| County:  | CLAY   | Payback to Kansas City for added bicycle/pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.  |        |         |       |         | Engineering                         | 0                | 5            | 10     | 0      | 0      | 0 | 0     |        |   |
| Route:   | MO 152 | Federal  | 859    | State : | 215   | Local : | 0                                   | Estimated Total: | 1,074        | R/W    | 0      | 0      | 0 | 0     | 0      | 0 |
| Project No.  | KU0142 | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :                        | 2024             | Construction | 0      | 0      | 0      | 0 | 0     | 0      | 0 |
| Length   | 0.34   | Let With :   |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0 | 0     | 0      | 0 |
| MPO  | Y      | Tip No. :  |        |         |       |         | Payback                             | 0                | 0            | 1,059  | 0      | 0      | 0 | 0     | 0      | 0 |
| County:  | CLAY   | Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345. |        |         |       |         | Engineering                         | 0                | 10           | 10     | 374    | 0      | 0 |       |        |   |
| Route:   | US 169 | Federal  | 2,321  | State : | 580   | Local : | 0                                   | Estimated Total: | 2,901        | R/W    | 0      | 0      | 0 | 0     | 0      | 0 |
| Project No.  | KU0039 | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :                        | 2025             | Construction | 0      | 0      | 0      | 0 | 2,507 | 0      | 0 |
| Length   | 5.90   | Let With :   |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0 | 0     | 0      | 0 |
| MPO  | Y      | Tip No. :  |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0 | 0     | 0      | 0 |
| County:  | CLAY   | Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.   |        |         |       |         | Engineering                         | 0                | 500          | 502    | 600    | 1,582  | 0 |       |        |   |
| Route:   | US 169 | Federal  | 12,191 | State : | 3,048 | Local : | 0                                   | Estimated Total: | 15,239       | R/W    | 0      | 0      | 0 | 21    | 0      | 0 |
| Project No.  | KU0099 | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :                        | 2025             | Construction | 0      | 0      | 0      | 0 | 0     | 12,034 | 0 |
| Length   | 0.38   | Let With :   |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0 | 0     | 0      | 0 |
| MPO  | Y      | Tip No. :  |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0 | 0     | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|--------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |        |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |        |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | CLAY   | Improve sight distance and drainage and add turn lanes at 188th Street.   |       |         |       |         |   | Engineering                         | 715    | 84     | 0      | 0      | 0      | 0     |
| Route:   | US 169 | Federal   | 1,450 | State : | 161   | Local : | 0 | Estimated Total: 2,370              | R/W    | 44     | 0      | 0      | 0      | 0     |
| Project No.  | 4P3295 | Anticipated Federal Funds : SAFETY  |       |         |       |         |   | Construction                        | 0      | 1,527  | 0      | 0      | 0      | 0     |
| Length   | 0.15   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. : 990311  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | CLAY   | Pavement resurfacing from I-29 to the Buck O'Neil Bridge.   |       |         |       |         |   | Engineering                         | 0      | 10     | 20     | 20     | 233    | 0     |
| Route:   | US 169 | Federal   | 3,122 | State : | 781   | Local : | 0 | Estimated Total: 3,903              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KU0064 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 3,620  | 0     |
| Length   | 4.51   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | CLAY   | Pavement resurfacing from I-435 to 0.3 mile west of Rte. 291.   |       |         |       |         |   | Engineering                         | 40     | 285    | 0      | 0      | 0      | 0     |
| Route:   | MO 210 | Federal   | 3,378 | State : | 844   | Local : | 0 | Estimated Total: 4,262              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 4S3414 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 3,937  | 0      | 0      | 0      | 0     |
| Length   | 5.89   | Let With : 4S3350   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. : 590270  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | CLAY   | Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of N Brighton Avenue. Project involves bridges A2175 and A2176. |       |         |       |         |   | Engineering                         | 0      | 400    | 400    | 156    | 200    | 449   |
| Route:   | MO 210 | Federal   | 7,242 | State : | 1,811 | Local : | 0 | Estimated Total: 9,053              | R/W    | 0      | 0      | 0      | 22     | 0     |
| Project No.  | KU0111 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 7,426 |
| Length   | 0.33   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | CLAY   | Pavement resurfacing and add guardrail from west of Rte. 291 to Ray County line.  |       |         |       |         |   | Engineering                         | 110    | 359    | 0      | 0      | 0      | 0     |
| Route:   | MO 210 | Federal   | 4,298 | State : | 1,074 | Local : | 0 | Estimated Total: 5,482              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 4S3337 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 5,013  | 0      | 0      | 0      | 0     |
| Length   | 12.04  | Let With : 3S3166   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. : 590298  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |        |         |       |                      | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|--------|---------|-------|----------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |        |         |       |                      | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |        |         |       |                      | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | CLAY    | Pavement resurfacing from I-29 to west of I-435.  |        |         |       |                      | Engineering                         | 40     | 286    | 0      | 0      | 0      |
| Route:      | MO 210  | Federal   | 3,142  | State : | 785   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4S3350  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date : 12/2022 | Construction                        | 0      | 3,641  | 0      | 0      | 0      |
| Length      | 3.69    | Let With : 4S3414   |        |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 690593  |        |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CLAY    | Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.  |        |         |       |                      | Engineering                         | 200    | 201    | 0      | 0      | 0      |
| Route:      | MO 269  | Federal   | 2,038  | State : | 509   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4S3487  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date : 2/2023  | Construction                        | 0      | 2,346  | 0      | 0      | 0      |
| Length      | 0.84    | Let With : 1P3430   |        |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 590300  |        |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CLAY    | Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.         |        |         |       |                      | Engineering                         | 510    | 1,001  | 250    | 100    | 2,477  |
| Route:      | IS 29   | Federal   | 34,851 | State : | 3,872 | Local : 0            | R/W                                 | 0      | 0      | 0      | 1      | 0      |
| Project No. | 4I3458  | Anticipated Federal Funds : NHFP  |        |         |       | Award Date : 2026    | Construction                        | 0      | 0      | 0      | 0      | 34,894 |
| Length      | 0.59    | Let With :  |        |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 590295  |        |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CLAY    | Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789. |        |         |       |                      | Engineering                         | 0      | 618    | 0      | 0      | 0      |
| Route:      | IS 29   | Federal   | 2,102  | State : | 234   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4I3458B | Anticipated Federal Funds : NHPP  |        |         |       | Award Date : 7/2022  | Construction                        | 0      | 1,718  | 0      | 0      | 0      |
| Length      | 0.60    | Let With :  |        |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |        |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CLAY    | Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.  |        |         |       |                      | Engineering                         | 0      | 20     | 20     | 153    | 0      |
| Route:      | IS 29   | Federal   | 2,166  | State : | 241   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KU0059  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date : 2024    | Construction                        | 0      | 0      | 0      | 2,214  | 0      |
| Length      | 1.33    | Let With :  |        |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |        |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|--------|---|-------|---------|-----|---------|--------------|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |        |   |       |         |     |         |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |        |   |       |         |     |         |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | CLAY   | Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.                |       |         |     |         | Engineering  | 0                                   | 200    | 400    | 300    | 100    | 583    |   |   |
| Route:   | IS 29  | Federal   | 8,672 | State : | 964 | Local : | 0            | Estimated Total:                    | 9,636  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | KU0061 | Anticipated Federal Funds : NHPP  |       |         |     |         | Construction | 0                                   | 0      | 0      | 0      | 0      | 8,053  |   |   |
| Length   | 0.32   | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | Y      | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | CLAY   | Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503. |       |         |     |         | Engineering  | 0                                   | 100    | 285    | 285    | 0      | 0      |   |   |
| Route:   | MO 291 | Federal   | 1,582 | State : | 395 | Local : | 0            | Estimated Total:                    | 1,977  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | KU0125 | Anticipated Federal Funds : NHPP  |       |         |     |         | Construction | 0                                   | 0      | 0      | 1,307  | 0      | 0      |   |   |
| Length   | 0.07   | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | Y      | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | CLAY   | Upgrade signals at Flintlock Road.  |       |         |     |         | Engineering  | 0                                   | 1      | 1      | 15     | 0      | 0      |   |   |
| Route:   | MO 291 | Adv. CN   | 189   | State : | 47  | Local : | 0            | Estimated Total:                    | 236    | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | KU0117 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 0      | 0      | 219    | 0      | 0      |   |   |
| Length   | 0.03   | Let With : KU0121 KU0132  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | Y      | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | CLAY   | Add signal and westbound turn lane at North Sherman Road.   |       |         |     |         | Engineering  | 0                                   | 10     | 8      | 31     | 0      | 0      |   |   |
| Route:   | MO 291 | Federal   | 340   | State : | 85  | Local : | 0            | Estimated Total:                    | 425    | R/W    | 0      | 0      | 5      | 0 | 0 |
| Project No.  | KU0121 | Anticipated Federal Funds : NHPP  |       |         |     |         | Construction | 0                                   | 0      | 0      | 371    | 0      | 0      |   |   |
| Length   | 0.02   | Let With : KU0117 KU0132  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | Y      | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | CLAY   | Pavement resurfacing from Rte. PP to Rte. 69.   |       |         |     |         | Engineering  | 0                                   | 5      | 30     | 30     | 158    | 0      |   |   |
| Route:   | MO 33  | Adv. CN   | 2,169 | State : | 542 | Local : | 0            | Estimated Total:                    | 2,711  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | KU0035 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 0      | 0      | 0      | 2,488  | 0      |   |   |
| Length   | 13.11  | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | Y      | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |        |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | CLAY   | Bridge deck sealing at various locations in the urban Kansas City District.   |       |         |     |           | Engineering                         | 0      | 45     | 0      | 0      | 0      |
| Route:      | IS 35  | Federal   | 444   | State : | 111 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KU0013 | Anticipated Federal Funds : STBG  |       |         |     |           | Construction                        | 0      | 510    | 0      | 0      | 0      |
| Length      | 0.44   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CLAY   | Pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69. |       |         |     |           | Engineering                         | 0      | 30     | 30     | 366    | 0      |
| Route:      | IS 35  | Federal   | 5,153 | State : | 572 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KU0073 | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 0      | 0      | 5,299  | 0      |
| Length      | 5.80   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CLAY   | Concrete pavement repair from Clinton County line to Fishing Creek.   |       |         |     |           | Engineering                         | 0      | 506    | 0      | 0      | 0      |
| Route:      | IS 35  | Federal   | 5,785 | State : | 643 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KU0008 | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 5,922  | 0      | 0      | 0      |
| Length      | 8.21   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CLAY   | Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.  |       |         |     |           | Engineering                         | 0      | 50     | 50     | 462    | 0      |
| Route:      | IS 35  | Federal   | 6,506 | State : | 723 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KU0060 | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 0      | 0      | 6,667  | 0      |
| Length      | 9.56   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CLAY   | Pavement resurfacing from northeast 108th Street to Rte. 69.  |       |         |     |           | Engineering                         | 221    | 480    | 0      | 0      | 0      |
| Route:      | IS 435 | Federal   | 6,449 | State : | 717 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 413334 | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 6,686  | 0      | 0      | 0      |
| Length      | 6.16   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. : 590290  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |        |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | CLAY   | Pavement resurfacing from Cookingham Drive to 108th Street.   |       |         |     |           | Engineering                         | 155    | 554    | 0      | 0      | 0      |
| Route:      | IS 435 | Federal   | 7,238 | State : | 804 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4I3335 | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 7,488  | 0      | 0      | 0      |
| Length      | 6.58   | Let With : 4I3334   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. : 490215  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CLAY   | Repair Slides on southbound at 53rd Street, southbound I-29 north of Rte. U, southbound I-29 north of truck parking area and northbound I-29 north of Rte. 273. |       |         |     |           | Engineering                         | 0      | 212    | 0      | 0      | 0      |
| Route:      | IS 435 | Adv. CN   | 1,898 | State : | 475 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KU0005 | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 2,161  | 0      | 0      | 0      |
| Length      | 4.44   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CLAY   | Pavement resurfacing from Rte. 69 to the Missouri River.  |       |         |     |           | Engineering                         | 0      | 1      | 1      | 554    | 0      |
| Route:      | IS 435 | Federal   | 5,943 | State : | 660 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KU0030 | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 0      | 0      | 6,047  | 0      |
| Length      | 2.94   | Let With : KU0036   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CLAY   | Add roundabout at Rte. D in Lawson.   |       |         |     |           | Engineering                         | 0      | 10     | 10     | 145    | 0      |
| Route:      | US 69  | Federal   | 2,020 | State : | 224 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KU0055 | Anticipated Federal Funds : SAFETY  |       |         |     |           | Construction                        | 0      | 0      | 0      | 2,079  | 0      |
| Length      | 0.08   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CLAY   | Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.  |       |         |     |           | Engineering                         | 0      | 56     | 50     | 94     | 0      |
| Route:      | US 69  | Adv. CN   | 718   | State : | 180 | Local : 0 | R/W                                 | 0      | 0      | 21     | 0      | 0      |
| Project No. | KU0097 | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 677    | 0      |
| Length      | 0.51   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|---|-------|---------|-----|---------|---|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |   |       |         |     |         |   |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |   |       |         |     |         |   |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | CLAY    | Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from Park Avenue to Randolph Road.  |       |         |     |         |   | Engineering            | 60  | 48                                  | 74     | 0      | 0      | 0      |        |
| Route:   | US 69   | Adv. CN   | 650   | State : | 163 | Local : | 0 | Estimated Total: 873   | R/W | 0                                   | 26     | 0      | 0      | 0      |        |
| Project No.  | 4P3465  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction           | 0   | 0                                   | 665    | 0      | 0      | 0      |        |
| Length   | 0.80    | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. : 590293  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | CLAY    | Pavement resurfacing from Rte. 92 to McCleary Road.   |       |         |     |         |   | Engineering            | 25  | 10                                  | 130    | 0      | 0      | 0      |        |
| Route:   | US 69   | Federal   | 1,588 | State : | 397 | Local : | 0 | Estimated Total: 2,010 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 4S3413  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 0                                   | 1,845  | 0      | 0      | 0      |        |
| Length   | 3.18    | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. : 590276  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | CLAY    | Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.  |       |         |     |         |   | Engineering            | 0   | 2                                   | 4      | 4      | 42     | 0      |        |
| Route:   | MO 9    | Federal   | 546   | State : | 137 | Local : | 0 | Estimated Total: 683   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | KU0031  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 0                                   | 0      | 0      | 631    | 0      |        |
| Length   | 1.95    | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | CLAY    | Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.  |       |         |     |         |   | Engineering            | 19  | 44                                  | 0      | 0      | 0      | 0      |        |
| Route:   | MO 92   | Federal   | 241   | State : | 60  | Local : | 0 | Estimated Total: 327   | R/W | 7                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 4P3323C | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 257                                 | 0      | 0      | 0      | 0      |        |
| Length   | 0.04    | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. : 590292  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | CLAY    | Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to east side of Rte. 33. Upgrade pedestrian facilities to comply with the ADA Transition Plan on ramps at Rte. 33. |       |         |     |         |   | Engineering            | 15  | 103                                 | 0      | 0      | 0      | 0      |        |
| Route:   | MO 92   | Federal   | 1,260 | State : | 315 | Local : | 0 | Estimated Total: 1,590 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 4P3420  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 1,472                               | 0      | 0      | 0      | 0      |        |
| Length   | 1.50    | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. : 590301  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

# 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                   |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |   |
|--|-------------------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|---|
|  |                   |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |                   |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | CLAY              | Pavement resurfacing from Rte. 92 to Liberty city limits.  |       |         |       |         |   | Engineering                         | 0      | 10     | 20     | 75     | 0      | 0     |   |
| Route:   | RT A              | Adv. CN  | 770   | State : | 193   | Local : | 0 | Estimated Total: 963                | R/W    | 0      | 0      | 2      | 0      | 0     | 0 |
| Project No.  | KU0070            | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 856    | 0      | 0     |   |
| Length   | 5.56              | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y                 | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | CLAY              | Bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.      |       |         |       |         |   | Engineering                         | 0      | 10     | 200    | 100    | 100    | 160   |   |
| Route:   | CST BRYANT ST     | Federal  | 2,034 | State : | 509   | Local : | 0 | Estimated Total: 2,543              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | KU0123            | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,973 |   |
| Length   | 0.03              | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y                 | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | CLAY              | Pavement resurfacing from Litton Way to Rte. 92.   |       |         |       |         |   | Engineering                         | 0      | 2      | 4      | 28     | 0      | 0     |   |
| Route:   | RT DD             | Adv. CN  | 343   | State : | 86    | Local : | 0 | Estimated Total: 429                | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | KU0071            | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 395    | 0      | 0     |   |
| Length   | 1.73              | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y                 | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | CLAY              | Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763. |       |         |       |         |   | Engineering                         | 0      | 200    | 200    | 300    | 300    | 871   |   |
| Route:   | RP IS29S TO IS35N | Federal  | 8,996 | State : | 2,249 | Local : | 0 | Estimated Total: 11,245             | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | KU0025            | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 9,374 |   |
| Length   | 0.00              | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y                 | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | CLAY              | Pavement resurfacing from Seybold Road to Rte. 210.  |       |         |       |         |   | Engineering                         | 20     | 5      | 61     | 0      | 0      | 0     |   |
| Route:   | RT N              | Adv. CN  | 724   | State : | 181   | Local : | 0 | Estimated Total: 925                | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 4S3367            | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 839    | 0      | 0      | 0     |   |
| Length   | 5.60              | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y                 | Tip No. : 590287   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                 |  |       |         |       |         |   |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|-----------------|--|-------|---------|-------|---------|---|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |                 |  |       |         |       |         |   |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |                 |  |       |         |       |         |   |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | CLAY            | Urgent bridge rehabilitation on the westbound bridge over Rte.169. Project includes bridge L0873.  |       |         |       |         |   | Engineering            | 0   | 126                                 | 0      | 0      | 0      | 0      |        |
| Route:   | CST NW BARRY RD | Federal  | 398   | State : | 100   | Local : | 0 | Estimated Total: 498   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | KU0225          | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction           | 0   | 372                                 | 0      | 0      | 0      | 0      |        |
| Length   | 0.04            | Let With :   |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y               | Tip No. :  |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | JACKSON         | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to Spring Street. \$299,000 Statewide Transportation Alternatives funds. |       |         |       |         |   | Engineering            | 5   | 100                                 | 125    | 319    | 0      | 0      |        |
| Route:   | MO 12           | Adv. CN  | 1,754 | State : | 438   | Local : | 0 | Estimated Total: 2,197 | R/W | 0                                   | 0      | 40     | 0      | 0      |        |
| Project No.  | 4P3268G         | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 1,608  | 0      | 0      |        |
| Length   | 2.40            | Let With :   |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y               | Tip No. :  |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | JACKSON         | Pavement resurfacing from Rte. 291 to Rte. E.  |       |         |       |         |   | Engineering            | 0   | 5                                   | 15     | 20     | 156    | 0      |        |
| Route:   | MO 150          | Federal  | 2,074 | State : | 518   | Local : | 0 | Estimated Total: 2,592 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | KU0043          | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 0      | 2,396  | 0      |        |
| Length   | 11.80           | Let With :   |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y               | Tip No. :  |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | JACKSON         | Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.                           |       |         |       |         |   | Engineering            | 0   | 200                                 | 300    | 300    | 200    | 557    |        |
| Route:   | MO 150          | Federal  | 5,844 | State : | 1,461 | Local : | 0 | Estimated Total: 7,305 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | KU0140          | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 0      | 0      | 5,748  |        |
| Length   | 0.08            | Let With :   |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y               | Tip No. :  |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | JACKSON         | Upgrade signals at Rte. 291.   |       |         |       |         |   | Engineering            | 0   | 10                                  | 20     | 49     | 0      | 0      |        |
| Route:   | MO 210          | Federal  | 479   | State : | 120   | Local : | 0 | Estimated Total: 599   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | KU0132          | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 520    | 0      | 0      |        |
| Length   | 0.15            | Let With : KU0117 KU0121   |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y               | Tip No. :  |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |       |         |     |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|-------|---------|-----|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |       |         |     |               | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |       |         |     |               | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | JACKSON | Pavement resurfacing, guardrail upgrades and adding rumblestrips from Rte. 7 to Lafayette County line near Napoleon.  |       |         |     |               | Engineering                         | 80     | 383    | 0      | 0      | 0      |
| Route:      | US 24   | Federal   | 3,954 | State : | 989 | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4P3409  | Anticipated Federal Funds : NHPP  |       |         |     |               | Construction                        | 0      | 4,560  | 0      | 0      | 0      |
| Length      | 11.92   | Let With :  |       |         |     |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 690599  |       |         |     |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JACKSON | Add turn lanes, improve signage, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. \$2,793,000 Open Container funds. |       |         |     |               | Engineering                         | 94     | 495    | 0      | 0      | 0      |
| Route:      | US 24   | Federal   | 5,990 | State : | 665 | Local : 0     | R/W                                 | 80     | 0      | 0      | 0      | 0      |
| Project No. | 4S3405  | Anticipated Federal Funds : SAFETY  |       |         |     |               | Construction                        | 0      | 6,160  | 0      | 0      | 0      |
| Length      | 0.96    | Let With :  |       |         |     |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 690533  |       |         |     |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JACKSON | Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.   |       |         |     |               | Engineering                         | 100    | 664    | 0      | 0      | 0      |
| Route:      | US 24   | Adv. CN   | 8,216 | State : | 374 | Local : 1,680 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4S3405B | Anticipated Federal Funds : AC-STBG   |       |         |     |               | Construction                        | 0      | 9,606  | 0      | 0      | 0      |
| Length      | 2.92    | Let With :  |       |         |     |               | FFOS                                | 0      | 5,115  | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JACKSON | Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723 and A2724.  |       |         |     |               | Engineering                         | 0      | 3      | 10     | 162    | 0      |
| Route:      | US 24   | Federal   | 1,034 | State : | 258 | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KU0040  | Anticipated Federal Funds : NHPP  |       |         |     |               | Construction                        | 0      | 0      | 0      | 1,117  | 0      |
| Length      | 3.70    | Let With :  |       |         |     |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JACKSON | Bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725.   |       |         |     |               | Engineering                         | 0      | 5      | 5      | 128    | 0      |
| Route:      | US 24   | Federal   | 1,101 | State : | 275 | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KU0038  | Anticipated Federal Funds : NHPP  |       |         |     |               | Construction                        | 0      | 0      | 0      | 1,238  | 0      |
| Length      | 0.10    | Let With :  |       |         |     |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |               | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |        |         |     |         |                      | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|--------|---------|-----|---------|----------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |        |         |     |         |                      | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |        |         |     |         |                      | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | JACKSON | Pavement resurfacing from the Missouri River to Front Street.  |        |         |     |         | Engineering          | 15                                  | 5      | 38     | 0      | 0      | 0      |   |
| Route:   | MO 269  | Adv. CN  | 434    | State : | 109 | Local : | 0                    | Estimated Total: 558                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 4S3452  | Anticipated Federal Funds : AC-STBG  |        |         |     |         | Award Date : 2023    | Construction                        | 0      | 0      | 500    | 0      | 0      | 0 |
| Length   | 0.80    | Let With :   |        |         |     |         | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 690600   |        |         |     |         | Payback              | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JACKSON | Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$4,595,665 Lee's Summit funds. |        |         |     |         | Engineering          | 1,650                               | 1      | 1,282  | 0      | 0      | 0      | 0 |
| Route:   | MO 291  | Federal  | 13,175 | State : | 0   | Local : | 4,595                | Estimated Total: 19,420             | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 4P3196  | Anticipated Federal Funds : NHPP   |        |         |     |         | Award Date : 2023    | Construction                        | 0      | 0      | 16,487 | 0      | 0      | 0 |
| Length   | 0.16    | Let With :   |        |         |     |         | Future Cost : 0      | FFOS                                | 0      | 0      | 4,595  | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |        |         |     |         | Payback              | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JACKSON | Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.  |        |         |     |         | Engineering          | 5                                   | 5      | 5      | 14     | 0      | 0      | 0 |
| Route:   | MO 291  | Federal  | 130    | State : | 33  | Local : | 0                    | Estimated Total: 168                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 4P3485  | Anticipated Federal Funds : NHPP   |        |         |     |         | Award Date : 2024    | Construction                        | 0      | 0      | 0      | 139    | 0      | 0 |
| Length   | 1.42    | Let With :   |        |         |     |         | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |        |         |     |         | Payback              | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JACKSON | Pavement resurfacing from Rte. 78 to 39th Street.  |        |         |     |         | Engineering          | 65                                  | 235    | 0      | 0      | 0      | 0      | 0 |
| Route:   | MO 291  | Federal  | 2,743  | State : | 686 | Local : | 0                    | Estimated Total: 3,494              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 4P3404  | Anticipated Federal Funds : NHPP   |        |         |     |         | Award Date : 12/2022 | Construction                        | 0      | 3,194  | 0      | 0      | 0      | 0 |
| Length   | 2.25    | Let With : 4S3348 4S3429   |        |         |     |         | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 690601   |        |         |     |         | Payback              | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JACKSON | Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58.   |        |         |     |         | Engineering          | 0                                   | 20     | 30     | 20     | 180    | 0      | 0 |
| Route:   | MO 291  | Federal  | 1,769  | State : | 442 | Local : | 0                    | Estimated Total: 2,211              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0065  | Anticipated Federal Funds : NHPP   |        |         |     |         | Award Date : 2025    | Construction                        | 0      | 0      | 0      | 0      | 1,961  | 0 |
| Length   | 2.75    | Let With :   |        |         |     |         | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |        |         |     |         | Payback              | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--|---------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|
|  |         |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |         |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | JACKSON | Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.              |       |         |       |         |   | Engineering                         | 0      | 2      | 2      | 2      | 2      | 31  |
| Route:   | MO 291  | Federal   | 411   | State : | 103   | Local : | 0 | Estimated Total: 514                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | KU0130  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 475 |
| Length   | 0.08    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | JACKSON | Pavement resurfacing from I-70 to Kansas State line.                                    |       |         |       |         |   | Engineering                         | 0      | 5      | 5      | 220    | 0      | 0   |
| Route:   | IS 35   | Federal   | 3,205 | State : | 356   | Local : | 0 | Estimated Total: 3,561              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | KU0018  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 3,331  | 0      | 0   |
| Length   | 2.82    | Let With : KU0029   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | JACKSON | Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road. |       |         |       |         |   | Engineering                         | 250    | 104    | 0      | 0      | 0      | 0   |
| Route:   | MO 350  | Federal   | 935   | State : | 104   | Local : | 0 | Estimated Total: 1,290              | R/W    | 1      | 0      | 0      | 0      | 0   |
| Project No.  | 4S3339  | Anticipated Federal Funds : SAFETY  |       |         |       |         |   | Construction                        | 0      | 935    | 0      | 0      | 0      | 0   |
| Length   | 2.58    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | Y       | Tip No. : 690535  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | JACKSON | Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.                 |       |         |       |         |   | Engineering                         | 65     | 553    | 0      | 0      | 0      | 0   |
| Route:   | MO 350  | Federal   | 6,988 | State : | 1,747 | Local : | 0 | Estimated Total: 8,800              | R/W    | 0      | 10     | 0      | 0      | 0   |
| Project No.  | 4S3410  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 8,172  | 0      | 0      | 0      | 0   |
| Length   | 5.67    | Let With : 4S3339   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | Y       | Tip No. : 690585  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | JACKSON | Pavement and shoulder replacement at the north side of Moore Street.                    |       |         |       |         |   | Engineering                         | 20     | 2      | 6      | 0      | 0      | 0   |
| Route:   | US 40   | Federal   | 235   | State : | 26    | Local : | 0 | Estimated Total: 281                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 4S3347  | Anticipated Federal Funds : SAFETY  |       |         |       |         |   | Construction                        | 0      | 0      | 253    | 0      | 0      | 0   |
| Length   | 0.12    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | Y       | Tip No. : 690587  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|---------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |         |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |         |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | JACKSON | Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.   |       |         |       |         |   | Engineering                         | 0      | 100    | 100    | 100    | 50     | 298   |
| Route:   | US 40   | Federal   | 3,825 | State : | 956   | Local : | 0 | Estimated Total: 4,781              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KU0066  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 4,133 |
| Length   | 0.67    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JACKSON | Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.  |       |         |       |         |   | Engineering                         | 0      | 50     | 100    | 734    | 0      | 0     |
| Route:   | US 40   | Federal   | 8,806 | State : | 2,202 | Local : | 0 | Estimated Total: 11,008             | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KU0074  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 10,124 | 0      | 0     |
| Length   | 14.04   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JACKSON | Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.   |       |         |       |         |   | Engineering                         | 361    | 617    | 0      | 0      | 0      | 0     |
| Route:   | IS 435  | Federal   | 5,880 | State : | 653   | Local : | 0 | Estimated Total: 6,899              | R/W    | 5      | 0      | 0      | 0      | 0     |
| Project No.  | 4I3451  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 5,916  | 0      | 0      | 0      | 0     |
| Length   | 0.20    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. : 690597  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JACKSON | Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridges A1667, A1674, A1268 and L0232. |       |         |       |         |   | Engineering                         | 55     | 207    | 0      | 0      | 0      | 0     |
| Route:   | IS 435  | Federal   | 2,372 | State : | 264   | Local : | 0 | Estimated Total: 2,691              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 4P3468  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 2,429  | 0      | 0      | 0      | 0     |
| Length   | 0.25    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. : 990349  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JACKSON | Pavement resurfacing from Missouri River to Rte. 24.  |       |         |       |         |   | Engineering                         | 0      | 25     | 25     | 289    | 0      | 0     |
| Route:   | IS 435  | Federal   | 3,603 | State : | 400   | Local : | 0 | Estimated Total: 4,003              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KU0036  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 3,664  | 0      | 0     |
| Length   | 3.38    | Let With : KU0030   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | JACKSON | Pavement resurfacing from Rte. 24 to Rte. 78.   |       |         |     |         |   | Engineering                         | 0      | 20     | 30     | 174    | 0      | 0 |   |
| Route:   | IS 435  | Federal   | 3,107 | State : | 345 | Local : | 0 | Estimated Total: 3,452              | R/W    | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | KU0062  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 3,228  | 0      | 0 |   |
| Length   | 1.74    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | JACKSON | Pavement resurfacing from Hickman Mills Drive to Raytown Road.  |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 203    | 0      | 0 |   |
| Route:   | IS 470  | Federal   | 2,989 | State : | 332 | Local : | 0 | Estimated Total: 3,322              | R/W    | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | KU0020  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 3,116  | 0      | 0 |   |
| Length   | 4.08    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | JACKSON | Drainage and pavement repair at Rte. 291.   |       |         |     |         |   | Engineering                         | 0      | 5      | 5      | 31     | 0      | 0 |   |
| Route:   | IS 470  | Federal   | 406   | State : | 45  | Local : | 0 | Estimated Total: 451                | R/W    | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | KU0115  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 410    | 0      | 0 |   |
| Length   | 0.17    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | JACKSON | Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478. |       |         |     |         |   | Engineering                         | 125    | 50     | 50     | 52     | 273    | 0 |   |
| Route:   | IS 49   | Federal   | 4,011 | State : | 446 | Local : | 0 | Estimated Total: 4,582              | R/W    | 0      | 0      | 0      | 11     | 0 | 0 |
| Project No.  | 4I3494  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 4,021  | 0 |   |
| Length   | 0.14    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y       | Tip No. : 690552  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | JACKSON | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.                               |       |         |     |         |   | Engineering                         | 5      | 5      | 20     | 175    | 273    | 0 |   |
| Route:   | IS 49   | Adv. CN   | 1,536 | State : | 384 | Local : | 0 | Estimated Total: 1,925              | R/W    | 0      | 0      | 0      | 7      | 0 | 0 |
| Project No.  | 4P3268H | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,440  | 0 |   |
| Length   | 28.67   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |    |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|----|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |    |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |    |   |
| County:  | JACKSON | Replace sign truss 0.3 mile south of Longview Road and 0.3 mile north of Blue Ridge Boulevard.  |       |         |     |         |   | Engineering                         | 0      | 29     | 0      | 0      | 0      | 0  |   |
| Route:   | IS 49   | Federal   | 279   | State : | 31  | Local : | 0 | Estimated Total:                    | 310    | R/W    | 0      | 0      | 0      | 0  | 0 |
| Project No.  | KU0158  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 281    | 0      | 0      | 0      | 0  | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0  |   |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0  |   |
| County:  | JACKSON | Pavement resurfacing from the Belleview Overpass to Troost Avenue.  |       |         |     |         |   | Engineering                         | 0      | 14     | 25     | 151    | 0      | 0  |   |
| Route:   | IS 670  | Federal   | 1,928 | State : | 214 | Local : | 0 | Estimated Total:                    | 2,142  | R/W    | 0      | 0      | 0      | 0  | 0 |
| Project No.  | KU0029  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,952  | 0      | 0  |   |
| Length   | 1.37    | Let With : KU0018   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0  |   |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0  |   |
| County:  | JACKSON | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.  |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 1      | 15     | 0  |   |
| Route:   | MO 7    | Adv. CN   | 193   | State : | 48  | Local : | 0 | Estimated Total:                    | 242    | R/W    | 0      | 0      | 0      | 0  | 0 |
| Project No.  | 4S3298B | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 223    | 0  |   |
| Length   | 0.49    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0  |   |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0  |   |
| County:  | JACKSON | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County. \$1,373,000 Statewide Transportation Alternatives funds. |       |         |     |         |   | Engineering                         | 5      | 5      | 50     | 250    | 518    | 0  |   |
| Route:   | MO 7    | Adv. CN   | 2,766 | State : | 692 | Local : | 0 | Estimated Total:                    | 3,463  | R/W    | 0      | 0      | 0      | 18 | 0 |
| Project No.  | 4P3268I | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,617  | 0  |   |
| Length   | 4.54    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0  |   |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0  |   |
| County:  | JACKSON | Pavement resurfacing from Rte. 24 to Pink Hill Road.  |       |         |     |         |   | Engineering                         | 40     | 190    | 0      | 0      | 0      | 0  |   |
| Route:   | MO 7    | Federal   | 2,026 | State : | 506 | Local : | 0 | Estimated Total:                    | 2,572  | R/W    | 0      | 0      | 0      | 0  | 0 |
| Project No.  | 4S3348  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 2,342  | 0      | 0      | 0      | 0  | 0 |
| Length   | 6.19    | Let With : 4P3404 4S3429  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0  |   |
| MPO  | Y       | Tip No. : 690589  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0  |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |         |         |        |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |         |        |        |       |
|--|---------|---|---------|---------|--------|---------|---|-------------------------------------|--------|--------|---------|--------|--------|-------|
|  |         |   |         |         |        |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024  | 7/2025 | 7/2026 |       |
|  |         |   |         |         |        |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025  | 6/2026 | 6/2027 |       |
| County:  | JACKSON | Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville.   |         |         |        |         |   | Engineering                         | 40     | 30     | 490     | 0      | 0      | 0     |
| Route:   | MO 7    | Federal   | 5,942   | State : | 1,486  | Local : | 0 | Estimated Total: 7,468              | R/W    | 0      | 0       | 0      | 0      | 0     |
| Project No.  | 4S3408  | Anticipated Federal Funds : NHPP  |         |         |        |         |   | Construction                        | 0      | 0      | 6,908   | 0      | 0      | 0     |
| Length   | 21.51   | Let With :  |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0     |
| MPO  | Y       | Tip No. : 690561  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0     |
| County:  | JACKSON | Pavement resurfacing from Pink Hill Road to Victor Road.  |         |         |        |         |   | Engineering                         | 81     | 229    | 0       | 0      | 0      | 0     |
| Route:   | MO 7    | Federal   | 2,672   | State : | 668    | Local : | 0 | Estimated Total: 3,421              | R/W    | 0      | 0       | 0      | 0      | 0     |
| Project No.  | 4S3429  | Anticipated Federal Funds : NHPP  |         |         |        |         |   | Construction                        | 0      | 3,111  | 0       | 0      | 0      | 0     |
| Length   | 3.32    | Let With : 4P3404 4S3348  |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0     |
| MPO  | Y       | Tip No. : 690602  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0     |
| County:  | JACKSON | Bridge replacement, removal and rebuild pavement from Paseo to I-435. Potential Design-Build. Project includes various bridges in Jackson County. \$576,000 Open Container funds. |         |         |        |         |   | Engineering                         | 2,900  | 3,500  | 10,458  | 0      | 0      | 0     |
| Route:   | IS 70   | Federal   | 149,941 | State : | 16,660 | Local : | 0 | Estimated Total: 169,501            | R/W    | 0      | 3,193   | 0      | 0      | 0     |
| Project No.  | 4I1486D | Anticipated Federal Funds : NHPP  |         |         |        |         |   | Construction                        | 0      | 0      | 149,450 | 0      | 0      | 0     |
| Length   | 4.49    | Let With :  |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0     |
| MPO  | Y       | Tip No. : 690563  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0     |
| County:  | JACKSON | Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.  |         |         |        |         |   | Engineering                         | 775    | 528    | 0       | 0      | 0      | 0     |
| Route:   | IS 70   | Federal   | 6,102   | State : | 678    | Local : | 0 | Estimated Total: 7,556              | R/W    | 1      | 0       | 0      | 0      | 0     |
| Project No.  | 4I3288  | Anticipated Federal Funds : NHFP  |         |         |        |         |   | Construction                        | 0      | 6,252  | 0       | 0      | 0      | 0     |
| Length   | 0.30    | Let With :  |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0     |
| MPO  | Y       | Tip No. : 690513  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0     |
| County:  | JACKSON | Replace median barrier from Manchester Trafficway to Chrysler Street.   |         |         |        |         |   | Engineering                         | 30     | 35     | 35      | 35     | 34     | 244   |
| Route:   | IS 70   | Federal   | 3,444   | State : | 383    | Local : | 0 | Estimated Total: 3,857              | R/W    | 0      | 0       | 0      | 0      | 0     |
| Project No.  | 4P3323B | Anticipated Federal Funds : SAFETY  |         |         |        |         |   | Construction                        | 0      | 0      | 0       | 0      | 0      | 3,444 |
| Length   | 3.70    | Let With :  |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0     |
| MPO  | Y       | Tip No. : 690591  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |        |   |
|--|---------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|--------|---|
|  |         |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |   |
|  |         |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |   |
| County:  | JACKSON | Bridge rehabilitation at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.   |        |         |       |         |   | Engineering                         | 0      | 300    | 220    | 220    | 611    | 0      |   |
| Route:   | IS 70   | Federal   | 7,367  | State : | 818   | Local : | 0 | Estimated Total: 8,185              | R/W    | 0      | 0      | 0      | 0      | 0      |   |
| Project No.  | KU0016  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 6,834  | 0      |   |
| Length   | 0.09    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | Y       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |
| County:  | JACKSON | Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build. |        |         |       |         |   | Engineering                         | 0      | 400    | 500    | 500    | 500    | 1,480  |   |
| Route:   | IS 70   | Federal   | 18,455 | State : | 2,051 | Local : | 0 | Estimated Total: 20,506             | R/W    | 0      | 0      | 0      | 0      | 0      |   |
| Project No.  | KU0114  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 17,126 |   |
| Length   | 0.51    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | Y       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |
| County:  | JACKSON | Pavement resurfacing from I-470 to Lafayette County line.   |        |         |       |         |   | Engineering                         | 17     | 5      | 54     | 0      | 0      | 0      |   |
| Route:   | N OR 70 | Adv. CN   | 974    | State : | 244   | Local : | 0 | Estimated Total: 1,235              | R/W    | 0      | 0      | 0      | 0      | 0      |   |
| Project No.  | 4S3411  | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 0      | 1,159  | 0      | 0      | 0      |   |
| Length   | 4.97    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | Y       | Tip No. : 690571  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |
| County:  | JACKSON | Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.   |        |         |       |         |   | Engineering                         | 245    | 1,400  | 100    | 100    | 695    | 0      |   |
| Route:   | US 71   | Federal   | 9,948  | State : | 2,487 | Local : | 0 | Estimated Total: 12,680             | R/W    | 0      | 0      | 0      | 21     | 0      | 0 |
| Project No.  | 4S3490  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 10,119 | 0      |   |
| Length   | 0.71    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | Y       | Tip No. : 690573  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |
| County:  | JACKSON | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$927,000 Statewide Transportation Alternatives funds.  |        |         |       |         |   | Engineering                         | 5      | 10     | 119    | 289    | 0      | 0      |   |
| Route:   | MO 78   | Adv. CN   | 1,337  | State : | 334   | Local : | 0 | Estimated Total: 1,676              | R/W    | 0      | 0      | 31     | 0      | 0      | 0 |
| Project No.  | 4P3268F | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,222  | 0      | 0      |   |
| Length   | 4.56    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | Y       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                     |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------------------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |                     |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |                     |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | JACKSON             | Pavement resurfacing from I-435 to Rte. 291.  |       |         |       |         |   | Engineering                         | 0      | 0      | 20     | 30     | 346    | 0 |
| Route:   | MO 78               | Federal   | 4,188 | State : | 1,047 | Local : | 0 | Estimated Total: 5,235              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0042              | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 4,839  | 0 |
| Length   | 6.02                | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JACKSON             | Bridge replacement over I-70 in Independence. Project involves bridge L0997.  |       |         |       |         |   | Engineering                         | 351    | 78     | 0      | 0      | 0      | 0 |
| Route:   | CST BLUE RIDGE BLVD | Federal   | 1,886 | State : | 471   | Local : | 0 | Estimated Total: 2,710              | R/W    | 2      | 0      | 0      | 0      | 0 |
| Project No.  | 4I3024              | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 2,279  | 0      | 0      | 0      | 0 |
| Length   | 0.15                | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y                   | Tip No. : 690421  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JACKSON             | Modify interchange configuration over I-70 in Independence.   |       |         |       |         |   | Engineering                         | 490    | 1,499  | 0      | 0      | 0      | 0 |
| Route:   | CST BLUE RIDGE BLVD | Federal   | 9,176 | State : | 2,294 | Local : | 0 | Estimated Total: 12,584             | R/W    | 624    | 0      | 0      | 0      | 0 |
| Project No.  | 4I3024B             | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 9,971  | 0      | 0      | 0      | 0 |
| Length   | 0.08                | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y                   | Tip No. : 590266  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JACKSON             | Pavement resurfacing from Rte. 50 to Rte. KK.   |       |         |       |         |   | Engineering                         | 0      | 2      | 2      | 20     | 0      | 0 |
| Route:   | RT E                | Adv. CN   | 242   | State : | 61    | Local : | 0 | Estimated Total: 303                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0069              | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 279    | 0      | 0 |
| Length   | 2.05                | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JACKSON             | Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024. |       |         |       |         |   | Engineering                         | 0      | 50     | 66     | 128    | 0      | 0 |
| Route:   | RT F                | Adv. CN   | 1,157 | State : | 289   | Local : | 0 | Estimated Total: 1,446              | R/W    | 0      | 0      | 2      | 0      | 0 |
| Project No.  | KU0110              | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,200  | 0      | 0 |
| Length   | 0.06                | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                      |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|----------------------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |                      |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |                      |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | JACKSON              | Pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.  |       |         |       |         |   | Engineering                         | 20     | 2      | 94     | 0      | 0      | 0     |
| Route:   | RT FF                | Adv. CN  | 1,178 | State : | 294   | Local : | 0 | Estimated Total: 1,492              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 4S3361               | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 1,376  | 0      | 0      | 0     |
| Length   | 9.30                 | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                    | Tip No. : 690592   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JACKSON              | Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.                             |       |         |       |         |   | Engineering                         | 0      | 200    | 200    | 617    | 0      | 0     |
| Route:   | CST HOLMES ST        | Federal  | 6,079 | State : | 1,520 | Local : | 0 | Estimated Total: 7,599              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KU0024               | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 6,582  | 0      | 0     |
| Length   | 0.61                 | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                    | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JACKSON              | Bridge rehabilitation at various locations in the urban Kansas City District. Project involves bridges A0805, A1111, A1112, A1124, A4151, A5164 and A7646. |       |         |       |         |   | Engineering                         | 80     | 156    | 0      | 0      | 0      | 0     |
| Route:   | RP IS670E TO IS70W   | Federal  | 2,230 | State : | 558   | Local : | 0 | Estimated Total: 2,868              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 4S3383B              | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 2,632  | 0      | 0      | 0      | 0     |
| Length   | 0.04                 | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                    | Tip No. : 990337   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JACKSON              | Bridge rehabilitation over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135.                                      |       |         |       |         |   | Engineering                         | 0      | 50     | 50     | 50     | 50     | 193   |
| Route:   | CRD LEFHOLZ RD       | Federal  | 2,203 | State : | 551   | Local : | 0 | Estimated Total: 2,754              | R/W    | 0      | 0      | 0      | 5      | 0     |
| Project No.  | KU0127               | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 2,356 |
| Length   | 0.10                 | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                    | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JACKSON              | Bridge rehabilitation, widen interchange ramps and upgrade signals at I-70 in Independence. Project involves bridge A5726.                                 |       |         |       |         |   | Engineering                         | 0      | 20     | 20     | 20     | 20     | 108   |
| Route:   | CST LITTLE BLUE PKWY | Federal  | 1,203 | State : | 301   | Local : | 0 | Estimated Total: 1,504              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KU0033               | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,316 |
| Length   | 0.18                 | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                    | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |                         |  |       |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-------------------------|--|-------|---------|-------|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |                         |  |       |         |       |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |                         |  |       |         |       |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | JACKSON                 | Drainage upgrade from 41st Street to 42nd Street.  |       |         |       |           | Engineering                         | 0      | 40     | 0      | 0      | 0      |
| Route:      | CST PITTMAN RD          | Adv. CN  | 273   | State : | 68    | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | KU0133                  | Anticipated Federal Funds : AC-STBG  |       |         |       |           | Construction                        | 0      | 301    | 0      | 0      | 0      |
| Length      | 0.14                    | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                       | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JACKSON                 | Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.  |       |         |       |           | Engineering                         | 1,125  | 818    | 0      | 0      | 0      |
| Route:      | CST PROSPECT AVE        | Federal  | 7,170 | State : | 1,792 | Local : 0 | R/W                                 | 1,050  | 0      | 0      | 0      | 0      |
| Project No. | 4S3374                  | Anticipated Federal Funds : NHPP   |       |         |       |           | Construction                        | 0      | 8,144  | 0      | 0      | 0      |
| Length      | 0.08                    | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                       | Tip No. : 690595   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JACKSON                 | Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.                          |       |         |       |           | Engineering                         | 20     | 15     | 15     | 15     | 108    |
| Route:      | RP STADIUM DR TO IS435S | Federal  | 1,372 | State : | 343   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4I3501                  | Anticipated Federal Funds : NHPP   |       |         |       |           | Construction                        | 0      | 0      | 0      | 0      | 1,562  |
| Length      | 0.13                    | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                       | Tip No. : 690579   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JACKSON                 | Pavement resurfacing from Rte. 40 to Rte. 350.   |       |         |       |           | Engineering                         | 20     | 160    | 0      | 0      | 0      |
| Route:      | RT V                    | Federal  | 1,819 | State : | 455   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4S3351                  | Anticipated Federal Funds : NHPP   |       |         |       |           | Construction                        | 0      | 2,114  | 0      | 0      | 0      |
| Length      | 5.16                    | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                       | Tip No. : 690590   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JACKSON                 | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. \$20,000 Statewide Transportation Alternatives funds. |       |         |       |           | Engineering                         | 41     | 1      | 1      | 6      | 642    |
| Route:      | VARIOUS                 | Adv. CN  | 1,827 | State : | 457   | Local : 0 | R/W                                 | 0      | 0      | 0      | 21     | 0      |
| Project No. | 4P3268                  | Anticipated Federal Funds : AC-STBG  |       |         |       |           | Construction                        | 0      | 0      | 0      | 0      | 1,613  |
| Length      | 0.00                    | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                       | Tip No. : 590257   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|-------------------------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |                         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |                         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | JACKSON                 | Lighting improvements at various locations in Jackson County.   |       |         |     |         |   | Engineering                         | 0      | 2      | 2      | 72     | 0      | 0     |
| Route:   | VARIOUS                 | Adv. CN   | 926   | State : | 232 | Local : | 0 | Estimated Total: 1,158              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KU0116                  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,082  | 0      | 0     |
| Length   | 0.00                    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JACKSON                 | Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of W 13th Street. Project involves bridge A1122. |       |         |     |         |   | Engineering                         | 0      | 100    | 200    | 100    | 100    | 244   |
| Route:   | CST W 14TH ST           | Federal   | 3,560 | State : | 890 | Local : | 0 | Estimated Total: 4,450              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KU0129                  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 3,706 |
| Length   | 0.08                    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JACKSON                 | Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound. Project involves bridge A3139.                                  |       |         |     |         |   | Engineering                         | 106    | 122    | 0      | 0      | 0      | 0     |
| Route:   | RP WYOMING ST TO IS670E | Federal   | 1,232 | State : | 308 | Local : | 0 | Estimated Total: 1,656              | R/W    | 10     | 0      | 0      | 0      | 0     |
| Project No.  | 413486                  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 1,418  | 0      | 0      | 0      | 0     |
| Length   | 0.31                    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. : 990356  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | PLATTE                  | Pavement resurfacing from I-29 to Rte. 169.   |       |         |     |         |   | Engineering                         | 0      | 20     | 50     | 295    | 0      | 0     |
| Route:   | MO 152                  | Federal   | 3,635 | State : | 909 | Local : | 0 | Estimated Total: 4,544              | R/W    | 0      | 3      | 0      | 0      | 0     |
| Project No.  | KU0050                  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 4,176  | 0      | 0     |
| Length   | 4.15                    | Let With : KU0052 KU0054  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | PLATTE                  | Signalize intersection and add intersection turn lanes at Rte. 371.   |       |         |     |         |   | Engineering                         | 0      | 5      | 5      | 41     | 0      | 0     |
| Route:   | MO 273                  | Federal   | 622   | State : | 69  | Local : | 0 | Estimated Total: 691                | R/W    | 0      | 0      | 46     | 0      | 0     |
| Project No.  | KU0009                  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 594    | 0      | 0     |
| Length   | 0.11                    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | PLATTE | Pavement resurfacing and guardrail replacement Rte. 45 to Rte. 371.    |        |         |       |         |   | Engineering                         | 0      | 5      | 5      | 10     | 92     | 0 |
| Route:   | MO 273 | Adv. CN  | 1,186  | State : | 297   | Local : | 0 | Estimated Total: 1,483              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0041 | Anticipated Federal Funds : AC-STBG                                    |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,371  | 0 |
| Length   | 4.48   | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PLATTE | Bridge replacement over NW 72nd Street. Project involves bridge A1595. |        |         |       |         |   | Engineering                         | 710    | 1,468  | 0      | 0      | 0      | 0 |
| Route:   | IS 29  | Federal  | 8,780  | State : | 975   | Local : | 0 | Estimated Total: 10,465             | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 4I3450 | Anticipated Federal Funds : NHFP                                       |        |         |       |         |   | Construction                        | 0      | 8,287  | 0      | 0      | 0      | 0 |
| Length   | 0.72   | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. : 490216   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PLATTE | Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.  |        |         |       |         |   | Engineering                         | 0      | 100    | 200    | 1,023  | 0      | 0 |
| Route:   | IS 29  | Federal  | 14,027 | State : | 1,559 | Local : | 0 | Estimated Total: 15,586             | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0017 | Anticipated Federal Funds : NHPP                                       |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 14,263 | 0      | 0 |
| Length   | 12.23  | Let With : KU0072  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PLATTE | Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue. |        |         |       |         |   | Engineering                         | 0      | 50     | 50     | 422    | 0      | 0 |
| Route:   | IS 29  | Federal  | 7,239  | State : | 804   | Local : | 0 | Estimated Total: 8,043              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0072 | Anticipated Federal Funds : NHPP                                       |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 7,521  | 0      | 0 |
| Length   | 6.78   | Let With : KU0017  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PLATTE | Pavement resurfacing from Rte. 273 to the Buchanan County line.        |        |         |       |         |   | Engineering                         | 65     | 5      | 176    | 0      | 0      | 0 |
| Route:   | MO 371 | Adv. CN  | 2,318  | State : | 579   | Local : | 0 | Estimated Total: 2,962              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 4S3349 | Anticipated Federal Funds : AC-STBG                                    |        |         |       |         |   | Construction                        | 0      | 0      | 2,716  | 0      | 0      | 0 |
| Length   | 10.82  | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. : 490214   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |        |         |       |         |   |                         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|---|--------|---------|-------|---------|---|-------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |   |        |         |       |         |   |                         |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |   |        |         |       |         |   |                         |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | PLATTE  | Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.           |        |         |       |         |   | Engineering             | 0   | 0                                   | 1      | 0      | 0      | 0      |        |
| Route:   | IS 435  | Federal   | 91     | State : | 10    | Local : | 0 | Estimated Total: 101    | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 413474  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction            | 0   | 0                                   | 100    | 0      | 0      | 0      |        |
| Length   | 0.53    | Let With :  |        |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. : 490219  |        |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | PLATTE  | Add southbound left turn lane at Jones-Meyer Road.  |        |         |       |         |   | Engineering             | 0   | 10                                  | 16     | 62     | 0      | 0      |        |
| Route:   | MO 45   | Adv. CN   | 591    | State : | 148   | Local : | 0 | Estimated Total: 739    | R/W | 0                                   | 0      | 2      | 0      | 0      |        |
| Project No.  | KU0120  | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction            | 0   | 0                                   | 0      | 649    | 0      | 0      |        |
| Length   | 0.34    | Let With :  |        |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :   |        |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | PLATTE  | Pavement resurfacing from Buchanan County line to Rte. 273.   |        |         |       |         |   | Engineering             | 15  | 437                                 | 0      | 0      | 0      | 0      |        |
| Route:   | MO 45   | Adv. CN   | 4,452  | State : | 1,113 | Local : | 0 | Estimated Total: 5,580  | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 4P3460  | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction            | 0   | 5,128                               | 0      | 0      | 0      | 0      |        |
| Length   | 13.67   | Let With : 4P3460B  |        |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. : 490205  |        |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | PLATTE  | Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.   |        |         |       |         |   | Engineering             | 175 | 1,089                               | 0      | 0      | 0      | 0      |        |
| Route:   | MO 45   | Adv. CN   | 11,234 | State : | 2,809 | Local : | 0 | Estimated Total: 14,218 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 4P3460B | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction            | 0   | 12,954                              | 0      | 0      | 0      | 0      |        |
| Length   | 12.18   | Let With : 4P3460   |        |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. : 490220  |        |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | PLATTE  | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County. \$1,353,000 Statewide Transportation Alternatives funds. |        |         |       |         |   | Engineering             | 5   | 220                                 | 382    | 0      | 0      | 0      |        |
| Route:   | IS 635  | Adv. CN   | 1,874  | State : | 469   | Local : | 0 | Estimated Total: 2,348  | R/W | 0                                   | 32     | 0      | 0      | 0      |        |
| Project No.  | 4P3268E | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction            | 0   | 0                                   | 1,709  | 0      | 0      | 0      |        |
| Length   | 17.35   | Let With :  |        |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. : 490221  |        |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |                    | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|--|-------|---------|-----|--------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |  |       |         |     |                    | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |  |       |         |     |                    | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | PLATTE | Scour mitigation and bridge repair over the Missouri River. Project involves bridge A1800.   |       |         |     |                    | Engineering                         | 0      | 50     | 50     | 100    | 240    | 0 |
| Route:   | IS 635 | Federal  | 2,402 | State : | 267 | Local : 0          | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0095 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date : 2025  | Construction                        | 0      | 0      | 0      | 0      | 2,229  | 0 |
| Length   | 0.19   | Let With :   |       |         |     | Future Cost : 0    | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :  |       |         |     |                    | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PLATTE | Bridge rehabilitation over NW Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020. |       |         |     |                    | Engineering                         | 55     | 35     | 30     | 221    | 0      | 0 |
| Route:   | MO 9   | Federal  | 1,948 | State : | 487 | Local : 0          | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 4S3496 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date : 2025  | Construction                        | 0      | 0      | 0      | 2,149  | 0      | 0 |
| Length   | 0.52   | Let With : 4S3497 4S3498   |       |         |     | Future Cost : 0    | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. : 590279   |       |         |     |                    | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PLATTE | Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.    |       |         |     |                    | Engineering                         | 55     | 20     | 23     | 189    | 0      | 0 |
| Route:   | MO 9   | Federal  | 1,701 | State : | 425 | Local : 0          | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 4S3497 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date : 2025  | Construction                        | 0      | 0      | 0      | 1,894  | 0      | 0 |
| Length   | 0.07   | Let With : 4S3496 4S3498   |       |         |     | Future Cost : 0    | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. : 490207   |       |         |     |                    | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PLATTE | Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.               |       |         |     |                    | Engineering                         | 25     | 47     | 50     | 407    | 0      | 0 |
| Route:   | MO 9   | Federal  | 3,522 | State : | 881 | Local : 0          | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 4S3498 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date : 2025  | Construction                        | 0      | 0      | 0      | 3,899  | 0      | 0 |
| Length   | 0.24   | Let With : 4S3496 4S3497   |       |         |     | Future Cost : 0    | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. : 490213   |       |         |     |                    | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PLATTE | Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.                          |       |         |     |                    | Engineering                         | 4      | 1      | 0      | 0      | 0      | 0 |
| Route:   | MO 92  | Federal  | 3,201 | State : | 800 | Local : 0          | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 4P3329 | Anticipated Federal Funds : NHPP   |       |         |     | Award Date : /2023 | Construction                        | 0      | 4,000  | 0      | 0      | 0      | 0 |
| Length   | 0.20   | Let With :   |       |         |     | Future Cost : 0    | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. : 490183   |       |         |     |                    | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|--------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |        |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |        |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | PLATTE | Pavement resurfacing from Rte. 273 to Rte. DD.  |       |         |       |         |   | Engineering                         | 0      | 20     | 20     | 30     | 370    | 0     |
| Route:   | MO 92  | Federal   | 4,689 | State : | 1,172 | Local : | 0 | Estimated Total: 5,861              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KU0056 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 5,421  | 0     |
| Length   | 14.50  | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | PLATTE | Rebuild pavement from Marshall Street to Kentucky Avenue.   |       |         |       |         |   | Engineering                         | 0      | 100    | 100    | 100    | 100    | 512   |
| Route:   | MO 92  | Adv. CN   | 6,136 | State : | 1,534 | Local : | 0 | Estimated Total: 7,670              | R/W    | 0      | 0      | 0      | 5      | 0     |
| Project No.  | KU0057 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 6,753 |
| Length   | 1.00   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | PLATTE | Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247. |       |         |       |         |   | Engineering                         | 55     | 50     | 20     | 88     | 0      | 0     |
| Route:   | RT B   | Federal   | 1,090 | State : | 273   | Local : | 0 | Estimated Total: 1,418              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 4S3492 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,205  | 0      | 0     |
| Length   | 0.03   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. : 490208  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | PLATTE | Pavement resurfacing from River Road to Rte. 9.   |       |         |       |         |   | Engineering                         | 0      | 2      | 5      | 37     | 0      | 0     |
| Route:   | RT FF  | Adv. CN   | 453   | State : | 113   | Local : | 0 | Estimated Total: 566                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | KU0068 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 522    | 0      | 0     |
| Length   | 2.24   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | PLATTE | Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.                 |       |         |       |         |   | Engineering                         | 0      | 0      | 60     | 0      | 0      | 0     |
| Route:   | RT H   | Adv. CN   | 855   | State : | 214   | Local : | 0 | Estimated Total: 1,069              | R/W    | 0      | 60     | 0      | 0      | 0     |
| Project No.  | KU0135 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 949    | 0      | 0      | 0     |
| Length   | 0.01   | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                      |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |   |
|--|----------------------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|---|
|  |                      |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |                      |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | PLATTE               | Modify interchange configuration at I-29. Project involves bridge A7784.   |       |         |       |         |   | Engineering                         | 0      | 200    | 200    | 500    | 200    | 911   |   |
| Route:   | RT HH                | Adv. CN  | 9,263 | State : | 2,316 | Local : | 0 | Estimated Total: 11,579             | R/W    | 0      | 0      | 0      | 0      | 5     | 0 |
| Project No.  | KU0128               | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 9,563 |   |
| Length   | 0.12                 | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y                    | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | PLATTE               | Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.                              |       |         |       |         |   | Engineering                         | 85     | 488    | 480    | 1,253  | 0      | 0     |   |
| Route:   | CST NW COOKINGHAM DR | Federal  | 9,690 | State : | 2,422 | Local : | 0 | Estimated Total: 12,197             | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 4S3489               | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 9,891  | 0      | 0     |   |
| Length   | 0.20                 | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y                    | Tip No. : 490211   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | PLATTE               | Bridge replacement over I-29, 1.8 miles south of New Market Road and 1.4 miles north of Rte. U. Project involves bridge A0105.                             |       |         |       |         |   | Engineering                         | 0      | 50     | 50     | 55     | 100    | 222   |   |
| Route:   | CRD OLD PIKE RD      | Adv. CN  | 2,118 | State : | 530   | Local : | 0 | Estimated Total: 2,648              | R/W    | 0      | 0      | 0      | 0      | 22    | 0 |
| Project No.  | KU0053               | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 2,149 |   |
| Length   | 0.21                 | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y                    | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | PLATTE               | Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025. |       |         |       |         |   | Engineering                         | 210    | 401    | 709    | 0      | 0      | 0     |   |
| Route:   | RT Z                 | Federal  | 5,286 | State : | 1,322 | Local : | 0 | Estimated Total: 6,818              | R/W    | 0      | 5      | 0      | 0      | 0     | 0 |
| Project No.  | 4S3454               | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 5,493  | 0      | 0      | 0     |   |
| Length   | 0.27                 | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y                    | Tip No. : 490223   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | PLATTE               | Pavement resurfacing from I-29 to Clinton County line.   |       |         |       |         |   | Engineering                         | 0      | 10     | 10     | 121    | 0      | 0     |   |
| Route:   | RT Z                 | Adv. CN  | 1,484 | State : | 371   | Local : | 0 | Estimated Total: 1,855              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | KU0047               | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,714  | 0      | 0     |   |
| Length   | 11.15                | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | Y                    | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |       |         |       |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|-------|---------|-------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |       |         |       |               | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |       |         |       |               | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | RAY     | Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.  |       |         |       |               | Engineering                         | 65     | 75     | 0      | 0      | 0      |
| Route:      | MO 210  | Adv. CN   | 994   | State : | 249   | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 3S3166  | Anticipated Federal Funds : AC-STBG   |       |         |       |               | Construction                        | 0      | 1,168  | 0      | 0      | 0      |
| Length      | 3.40    | Let With :  |       |         |       |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,940,000 to the District Operation budget and \$2,470,000 KDOT. |       |         |       |               | Engineering                         | 0      | 1      | 0      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN   | 2,941 | State : | 0     | Local : 2,470 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4Q3479  | Anticipated Federal Funds : AC-STBG   |       |         |       |               | Construction                        | 0      | 5,410  | 0      | 0      | 0      |
| Length      | 0.00    | Let With :  |       |         |       |               | FFOS                                | 0      | 2,470  | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 990351  |       |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred to the District Operation budget.  |       |         |       |               | Engineering                         | 0      | 1      | 0      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN   | 1,333 | State : | 333   | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4Q3480  | Anticipated Federal Funds : AC-STBG   |       |         |       |               | Construction                        | 0      | 1,665  | 0      | 0      | 0      |
| Length      | 0.00    | Let With :  |       |         |       |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 990352  |       |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | ITS asset management and device replacements at various locations in the urban Kansas City District.  |       |         |       |               | Engineering                         | 155    | 174    | 0      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN   | 1,812 | State : | 453   | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4Q3481  | Anticipated Federal Funds : AC-STBG   |       |         |       |               | Construction                        | 0      | 2,091  | 0      | 0      | 0      |
| Length      | 0.00    | Let With :  |       |         |       |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 990353  |       |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for lighting repair at various locations in the urban Kansas City District.   |       |         |       |               | Engineering                         | 9      | 50     | 50     | 0      | 0      |
| Route:      | VARIOUS | Federal   | 0     | State : | 2,572 | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4I3174  | Anticipated Federal Funds : STATE   |       |         |       |               | Construction                        | 0      | 0      | 2,472  | 0      | 0      |
| Length      | 0.00    | Let With :  |       |         |       |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 990357  |       |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.                       |       |         |     |         |   | Engineering                         | 0      | 0      | 120    | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 1,332 | State : | 333 | Local : | 0 | Estimated Total: 1,665              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 413176  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 1,545  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 990270   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the urban Kansas City District.                                  |       |         |     |         |   | Engineering                         | 2      | 1      | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal  | 154   | State : | 17  | Local : | 0 | Estimated Total: 173                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 413516  | Anticipated Federal Funds : SAFETY   |       |         |     |         |   | Construction                        | 0      | 170    | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 990347   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the urban Kansas City District.                                  |       |         |     |         |   | Engineering                         | 0      | 0      | 1      | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal  | 154   | State : | 17  | Local : | 0 | Estimated Total: 171                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 413522  | Anticipated Federal Funds : SAFETY   |       |         |     |         |   | Construction                        | 0      | 0      | 170    | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 990348   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for fence repair at various locations in the urban Kansas City District.                         |       |         |     |         |   | Engineering                         | 9      | 0      | 16     | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal  | 0     | State : | 222 | Local : | 0 | Estimated Total: 231                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 4P3117  | Anticipated Federal Funds : STATE  |       |         |     |         |   | Construction                        | 0      | 0      | 206    | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 990283   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District. |       |         |     |         |   | Engineering                         | 4      | 5      | 27     | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 1,674 | State : | 418 | Local : | 0 | Estimated Total: 2,096              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 4P3188  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 2,060  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 990275   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |  |       |         |        |                               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|--|-------|---------|--------|-------------------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |  |       |         |        |                               | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |  |       |         |        |                               | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | VARIOUS | Replace signage at various locations in the urban Kansas City District.  |       |         |        |                               | Engineering                         | 110    | 75     | 0      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN  | 876   | State : | 219    | Local : 0                     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4P3402  | Anticipated Federal Funds : AC-STBG  |       |         |        | Award Date : 12/2022          | Construction                        | 0      | 1,020  | 0      | 0      | 0      |
| Length      | 0.00    | Let With :   |       |         |        | Future Cost : 0               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 990333   |       |         |        |                               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.   |       |         |        |                               | Engineering                         | 5      | 5      | 5      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN  | 3,304 | State : | 826    | Local : 0                     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4P3523  | Anticipated Federal Funds : AC-STBG  |       |         |        | Award Date : 2024             | Construction                        | 0      | 0      | 4,120  | 0      | 0      |
| Length      | 0.00    | Let With :   |       |         |        | Future Cost : 0               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 990350   |       |         |        |                               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.  |       |         |        |                               | Engineering                         | 0      | 0      | 1      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN  | 1,333 | State : | 333    | Local : 0                     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4Q3524  | Anticipated Federal Funds : AC-STBG  |       |         |        | Award Date : 2024             | Construction                        | 0      | 0      | 1,665  | 0      | 0      |
| Length      | 0.00    | Let With :   |       |         |        | Future Cost : 0               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 990354   |       |         |        |                               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885 million to the MoDOT's operations budget and \$2,496 million from KDOT. |       |         |        |                               | Engineering                         | 0      | 0      | 1      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN  | 2,886 | State : | 0      | Local : 2,496                 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 4Q3525  | Anticipated Federal Funds : AC-STBG  |       |         |        | Award Date : 2024             | Construction                        | 0      | 0      | 5,381  | 0      | 0      |
| Length      | 0.00    | Let With :   |       |         |        | Future Cost : 0               | FFOS                                | 0      | 0      | 2,496  | 0      | 0      |
| MPO         | Y       | Tip No. :  |       |         |        |                               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.  |       |         |        |                               | Engineering                         | 0      | 0      | 0      | 0      | 0      |
| Route:      | VARIOUS | Federal  | 0     | State : | 19,335 | Local : 0                     | R/W                                 | 61     | 0      | 0      | 0      | 0      |
| Project No. | 5B0800S | Anticipated Federal Funds : STATE  |       |         |        | Award Date : 2033             | Construction                        | 0      | 0      | 0      | 0      | 0      |
| Length      | 0.00    | Let With :   |       |         |        | Future Cost : 15,001 - 25,000 | FFOS                                | 61     | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 990107   |       |         |        |                               | Payback                             | 45,728 | 3,867  | 3,867  | 3,867  | 3,867  |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |                     |         |     |         |       |                        |         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|---|---------------------|---------|-----|---------|-------|------------------------|---------|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |   |                     |         |     |         |       |                        |         | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |   |                     |         |     |         |       |                        |         | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | VARIOUS | ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885,000 to the District Operation budget and \$2,496,000 KDOT. |                     |         |     |         |       | Engineering            | 0       | 0                                   | 0      | 1      | 0      | 0      |        |
| Route:   | VARIOUS | Adv. CN   | 2,886               | State : | 0   | Local : | 2,496 | Estimated Total: 5,382 | R/W     | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | KU0001  | Anticipated Federal Funds : AC-STBG   |                     |         |     |         |       | Construction           | 0       | 0                                   | 0      | 5,381  | 0      | 0      |        |
| Length   | 0.00    | Let With :  |                     |         |     |         |       | FFOS                   | 0       | 0                                   | 0      | 2,496  | 0      | 0      |        |
| MPO  | Y       | Tip No. :   | Award Date : 2025   |         |     |         |       |                        | Payback | 0                                   | 0      | 0      | 0      | 0      |        |
|  |         |   | Future Cost : 0     |         |     |         |       |                        |         |                                     |        |        |        |        |        |
| County:  | VARIOUS | Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.   |                     |         |     |         |       | Engineering            | 0       | 0                                   | 0      | 1      | 0      | 0      |        |
| Route:   | VARIOUS | Adv. CN   | 1,369               | State : | 342 | Local : | 0     | Estimated Total: 1,711 | R/W     | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | KU0002  | Anticipated Federal Funds : AC-STBG   |                     |         |     |         |       | Construction           | 0       | 0                                   | 0      | 1,710  | 0      | 0      |        |
| Length   | 0.00    | Let With :  |                     |         |     |         |       | FFOS                   | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :   | Award Date : 2025   |         |     |         |       |                        | Payback | 0                                   | 0      | 0      | 0      | 0      |        |
|  |         |   | Future Cost : 0     |         |     |         |       |                        |         |                                     |        |        |        |        |        |
| County:  | VARIOUS | ITS asset management and device replacements at various locations in the urban Kansas City District.  |                     |         |     |         |       | Engineering            | 0       | 247                                 | 0      | 0      | 0      | 0      |        |
| Route:   | VARIOUS | Adv. CN   | 2,026               | State : | 506 | Local : | 0     | Estimated Total: 2,532 | R/W     | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | KU0004  | Anticipated Federal Funds : AC-STBG   |                     |         |     |         |       | Construction           | 0       | 2,285                               | 0      | 0      | 0      | 0      |        |
| Length   | 0.00    | Let With :  |                     |         |     |         |       | FFOS                   | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :   | Award Date : 5/2023 |         |     |         |       |                        | Payback | 0                                   | 0      | 0      | 0      | 0      |        |
|  |         |   | Future Cost : 0     |         |     |         |       |                        |         |                                     |        |        |        |        |        |
| County:  | VARIOUS | Bridge painting at various locations in urban Kansas City District.   |                     |         |     |         |       | Engineering            | 0       | 20                                  | 30     | 170    | 0      | 0      |        |
| Route:   | VARIOUS | Federal   | 1,907               | State : | 477 | Local : | 0     | Estimated Total: 2,384 | R/W     | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | KU0012  | Anticipated Federal Funds : STBG  |                     |         |     |         |       | Construction           | 0       | 0                                   | 0      | 2,164  | 0      | 0      |        |
| Length   | 0.00    | Let With :  |                     |         |     |         |       | FFOS                   | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :   | Award Date : 2025   |         |     |         |       |                        | Payback | 0                                   | 0      | 0      | 0      | 0      |        |
|  |         |   | Future Cost : 0     |         |     |         |       |                        |         |                                     |        |        |        |        |        |
| County:  | VARIOUS | Signing improvements at various locations in the urban Kansas City District.  |                     |         |     |         |       | Engineering            | 0       | 50                                  | 50     | 155    | 0      | 0      |        |
| Route:   | VARIOUS | Federal   | 1,502               | State : | 376 | Local : | 0     | Estimated Total: 1,878 | R/W     | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | KU0014  | Anticipated Federal Funds : NHPP  |                     |         |     |         |       | Construction           | 0       | 0                                   | 0      | 1,623  | 0      | 0      |        |
| Length   | 0.00    | Let With :  |                     |         |     |         |       | FFOS                   | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :   | Award Date : 2025   |         |     |         |       |                        | Payback | 0                                   | 0      | 0      | 0      | 0      |        |
|  |         |   | Future Cost : 0     |         |     |         |       |                        |         |                                     |        |        |        |        |        |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |       |         |   |                        |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|---|-------|---------|-------|---------|---|------------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |   |       |         |       |         |   |                        |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |   |       |         |       |         |   |                        |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | VARIOUS | Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District. |       |         |       |         |   |                        | Engineering  | 0                                   | 30     | 20     | 73     | 0      | 0      |
| Route:   | VARIOUS | Adv. CN   | 756   | State : | 189   | Local : | 0 | Estimated Total: 945   | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | KU0026  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   |                        | Construction | 0                                   | 0      | 0      | 822    | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |       |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |       |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | Signing improvements at various locations in the urban Kansas City District.  |       |         |       |         |   |                        | Engineering  | 0                                   | 50     | 50     | 50     | 153    | 0      |
| Route:   | VARIOUS | Federal   | 1,554 | State : | 388   | Local : | 0 | Estimated Total: 1,942 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | KU0034  | Anticipated Federal Funds : NHPP  |       |         |       |         |   |                        | Construction | 0                                   | 0      | 0      | 0      | 1,639  | 0      |
| Length   | 0.00    | Let With :  |       |         |       |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |       |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | Signing improvements at various locations in the urban Kansas City District.  |       |         |       |         |   |                        | Engineering  | 0                                   | 50     | 50     | 50     | 50     | 128    |
| Route:   | VARIOUS | Federal   | 1,613 | State : | 403   | Local : | 0 | Estimated Total: 2,016 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | KU0037  | Anticipated Federal Funds : NHPP  |       |         |       |         |   |                        | Construction | 0                                   | 0      | 0      | 0      | 0      | 1,688  |
| Length   | 0.00    | Let With :  |       |         |       |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |       |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | Upgrade lighting, high-mast luminaires, street lighting and underpass luminaires with LED lighting.   |       |         |       |         |   |                        | Engineering  | 0                                   | 400    | 0      | 0      | 0      | 0      |
| Route:   | VARIOUS | Federal   | 4,400 | State : | 1,100 | Local : | 0 | Estimated Total: 5,500 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | KU0048  | Anticipated Federal Funds : NHPP  |       |         |       |         |   |                        | Construction | 0                                   | 5,100  | 0      | 0      | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |       |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |       |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | Upgrade to flashing yellow arrow signal improvements at various locations in the urban Kansas City District.  |       |         |       |         |   |                        | Engineering  | 0                                   | 10     | 10     | 80     | 0      | 0      |
| Route:   | VARIOUS | Adv. CN   | 946   | State : | 236   | Local : | 0 | Estimated Total: 1,182 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | KU0063  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   |                        | Construction | 0                                   | 0      | 0      | 1,082  | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |       |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |       |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |                  |   |       |         |       |         |              |                  | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|------------------|---|-------|---------|-------|---------|--------------|------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |                  |   |       |         |       |         |              |                  | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |                  |   |       |         |       |         |              |                  | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS |                  | Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District. |       |         |       |         | Engineering  | 0                | 10                                  | 10     | 10     | 10     | 44     |        |   |
| Route:   | VARIOUS |                  | Adv. CN   | 518   | State : | 129   | Local : | 0            | Estimated Total: | 647                                 | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0108  |                  | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Construction | 0                | 0                                   | 0      | 0      | 0      | 0      | 563    |   |
| Length   | 0.00    |                  | Let With :  |       |         |       |         | FFOS         | 0                | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | Y       | Tip No. :        |   |       |         |       |         |              | Payback          | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | VARIOUS |                  | Upgrade attenuators at various locations in the urban Kansas City District.   |       |         |       |         | Engineering  | 0                | 5                                   | 5      | 75     | 0      | 0      |        |   |
| Route:   | VARIOUS |                  | Adv. CN   | 934   | State : | 233   | Local : | 0            | Estimated Total: | 1,167                               | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0113  |                  | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Construction | 0                | 0                                   | 0      | 1,082  | 0      | 0      |        |   |
| Length   | 0.00    |                  | Let With :  |       |         |       |         | FFOS         | 0                | 0                                   | 0      | 0      | 0      | 0      |        |   |
| MPO  | Y       | Tip No. :        |   |       |         |       |         |              | Payback          | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | VARIOUS |                  | On-call work zone enforcement at various locations in the urban Kansas City District.   |       |         |       |         | Engineering  | 0                | 0                                   | 0      | 1      | 0      | 0      |        |   |
| Route:   | VARIOUS |                  | Federal   | 154   | State : | 17    | Local : | 0            | Estimated Total: | 171                                 | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0159  |                  | Anticipated Federal Funds : SAFETY  |       |         |       |         | Construction | 0                | 0                                   | 0      | 170    | 0      | 0      |        |   |
| Length   | 0.00    |                  | Let With :  |       |         |       |         | FFOS         | 0                | 0                                   | 0      | 0      | 0      | 0      |        |   |
| MPO  | Y       | Tip No. : 990348 |   |       |         |       |         |              | Payback          | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | VARIOUS |                  | Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.  |       |         |       |         | Engineering  | 0                | 5                                   | 15     | 0      | 0      | 0      |        |   |
| Route:   | VARIOUS |                  | Adv. CN   | 5,202 | State : | 1,301 | Local : | 0            | Estimated Total: | 6,503                               | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0161  |                  | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Construction | 0                | 0                                   | 6,483  | 0      | 0      | 0      |        |   |
| Length   | 0.00    |                  | Let With :  |       |         |       |         | FFOS         | 0                | 0                                   | 0      | 0      | 0      | 0      |        |   |
| MPO  | Y       | Tip No. : 990264 |   |       |         |       |         |              | Payback          | 0                                   | 0      | 0      | 0      | 0      | 0      |   |
| County:  | VARIOUS |                  | Striping replacement at various locations in Jackson and Clay Counties.   |       |         |       |         | Engineering  | 0                | 28                                  | 0      | 0      | 0      | 0      |        |   |
| Route:   | VARIOUS |                  | Adv. CN   | 260   | State : | 65    | Local : | 0            | Estimated Total: | 325                                 | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | KU0051  |                  | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Construction | 0                | 297                                 | 0      | 0      | 0      | 0      |        |   |
| Length   | 0.00    |                  | Let With :  |       |         |       |         | FFOS         | 0                | 0                                   | 0      | 0      | 0      | 0      |        |   |
| MPO  | Y       | Tip No. :        |   |       |         |       |         |              | Payback          | 0                                   | 0      | 0      | 0      | 0      | 0      |   |

# 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 61            | 8,482            | 7,091            | 2,496            | 0                | 0                |
| Total RW:                           | 1,941         | 3,542            | 1,666            | 105              | 59               | 0                |
| Total Construction:                 | 0             | 204,424          | 220,180          | 223,188          | 113,569          | 85,846           |
| Paybacks:                           | 45,728        | 3,867            | 4,926            | 3,867            | 3,867            | 3,867            |
| Sub-Total:                          | 47,669        | 211,833          | 226,772          | 227,160          | 117,495          | 89,713           |
| Total Engineering:                  | 15,462        | 32,814           | 23,463           | 22,315           | 12,185           | 7,035            |
| Grand Total:                        | 63,131        | 244,647          | 250,235          | 249,475          | 129,680          | 96,748           |

TMA : Y

Project Count : 180

|            | 2023   | 2024   | 2025   | 2026   | 2027   |
|------------|--------|--------|--------|--------|--------|
| State:     | 41,574 | 33,932 | 38,523 | 23,806 | 19,351 |
| AC State:  | 41,508 | 27,485 | 19,296 | 12,793 | 16,574 |
| Local:     | 4,747  | 7,091  | 2,496  | 0      | 0      |
| Sub total: | 87,829 | 68,508 | 60,315 | 36,599 | 35,925 |

Federal

|                    |         |         |         |         |        |
|--------------------|---------|---------|---------|---------|--------|
| Sub-total Federal: | 156,818 | 181,727 | 189,160 | 93,081  | 60,823 |
| Grand Total:       | 244,647 | 250,235 | 249,475 | 129,680 | 96,748 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 211           | 8,482            | 7,091            | 2,496            | 0                | 0                |
| Total RW:                           | 2,146         | 4,232            | 1,671            | 2,230            | 125              | 0                |
| Total Construction:                 | 0             | 241,025          | 262,740          | 259,278          | 142,394          | 108,293          |
| Paybacks:                           | 112,270       | 9,632            | 10,691           | 9,632            | 9,632            | 9,632            |
| Sub-Total:                          | 114,416       | 254,889          | 275,102          | 271,140          | 152,151          | 117,925          |
| Total Engineering:                  | 20,035        | 41,722           | 29,703           | 26,348           | 13,891           | 8,546            |
| Grand Total:                        | 134,451       | 296,611          | 304,805          | 297,488          | 166,042          | 126,471          |

Project Count : 247

|            | 2023    | 2024   | 2025   | 2026   | 2027   |
|------------|---------|--------|--------|--------|--------|
| State:     | 56,438  | 48,512 | 50,842 | 35,198 | 29,205 |
| AC State:  | 57,784  | 29,771 | 27,295 | 29,776 | 23,392 |
| Local:     | 4,747   | 7,091  | 2,496  | 0      | 0      |
| Sub total: | 118,969 | 85,374 | 80,633 | 64,974 | 52,597 |

Federal

|                    |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|
| Sub-total Federal: | 177,642 | 219,431 | 216,855 | 101,068 | 73,874  |
| Grand Total:       | 296,611 | 304,805 | 297,488 | 166,042 | 126,471 |

Statewide Transportation  
Improvement Program  
2023-2027  
Kansas City District  
Mid-America Regional Council  
Highway and Bridge Construction Projects

Only SFY 2023-2025  
projects are displayed on map.



State Fiscal Year

(July 1-June 30)

2023

2024

2025

Urban Areas

Missouri Major Roads

Bridge

Bridge

Bridge

Mid-America Regional Council

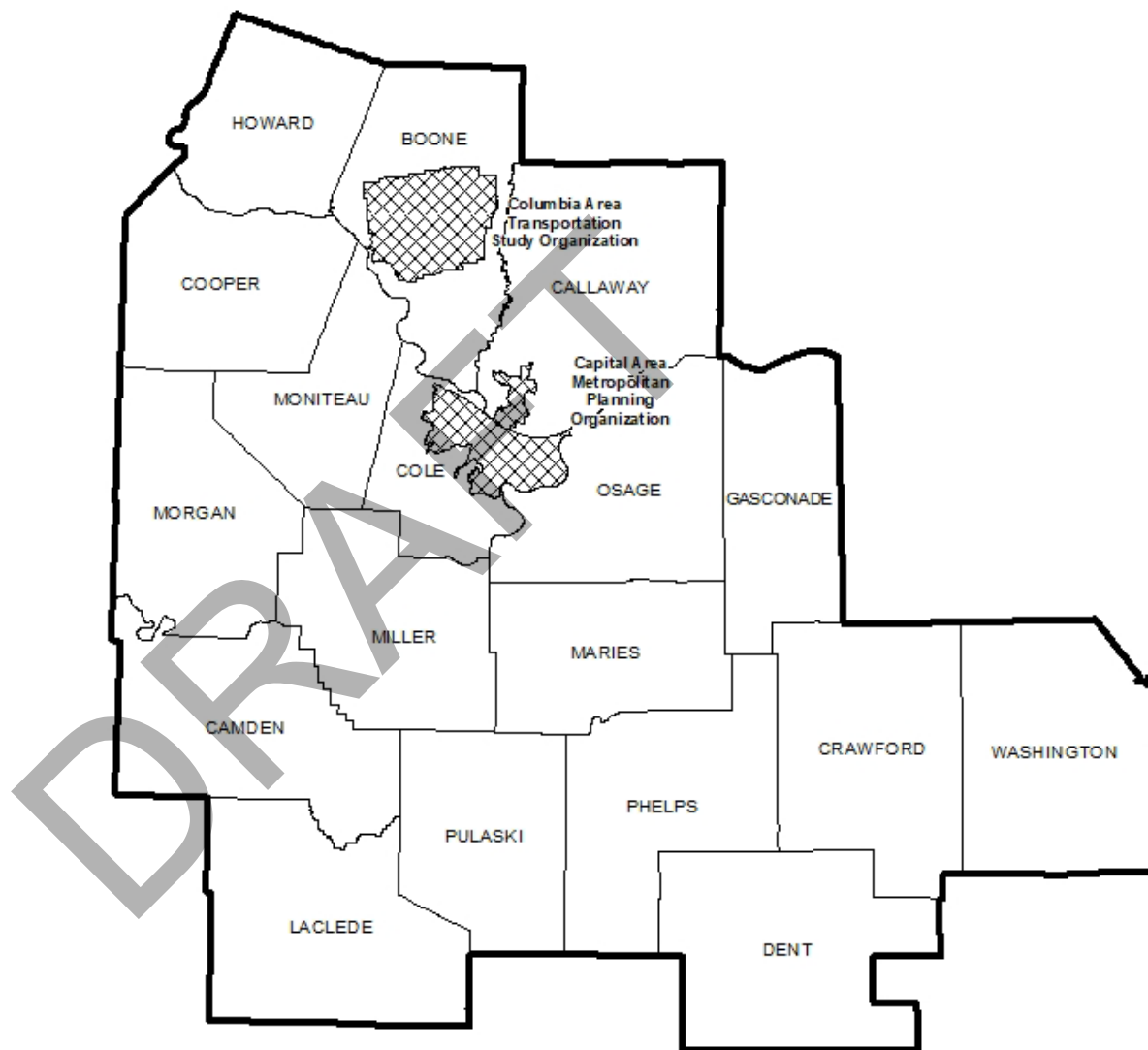
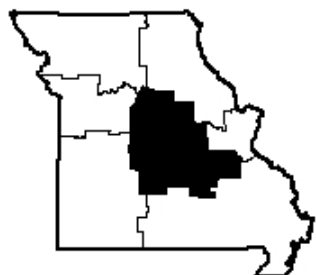
Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

DRAFT



0 2 4 6 8 Miles





**MoDOT's Central District**

## PROJECT DESCRIPTION KEY

| 2023-2027 Highway and Bridge Construction Schedule |  |              |              |                        |  | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--|--------------|--------------|------------------------|--|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |  |              |              |                        |  | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |  |              |              |                        |  | Prog.                               | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County: _____                                      | XX |              |              |                        |  | Engineering:                        | 99     | 9      | 0      | 0      | 0      | 0 |
| Route: _____                                       | Federal: _____                                       | State: _____ | Local: _____ | Estimated Total: _____ |  | R/W:                                | 0      | 0      | 99     | 0      | 0      | 0 |
| Project No.: _____                                 | Anticipated Federal Funds*: _____                    |              |              | Award Date: _____      |  | Construction:                       | 0      | 0      | 0      | 999    | 0      | 0 |
| Length: _____                                      | Let With: _____                                      |              |              | Future Cost: _____     |  | FFOS:                               | 0      | 0      | 0      | 99     | 0      | 0 |
| MPO: _____   | TIP No.: _____                                       |              |              |                        |  | Payback:                            | 0      | 99     | 0      | 0      | 0      | 0 |

\_\_\_\_\_ Total project cost estimate.

\_\_\_\_\_ Federal, Adv CN, State and Local share of project costs.

\_\_\_\_\_ Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.)

\_\_\_\_\_ Estimated cost range beyond 2027.

\_\_\_\_\_ Anticipated Federal Funding Category\*

\_\_\_\_\_ Projects let in combination.

\_\_\_\_\_ Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

\_\_\_\_\_ Project description and location.

\_\_\_\_\_ County location of project

\_\_\_\_\_ Route location of project

\_\_\_\_\_ Project number used to track project costs.

\_\_\_\_\_ Total length in 1/100 miles.

\_\_\_\_\_ Metropolitan Planning Organization (Y/N)

\_\_\_\_\_ Dollars funded from other sources.

\_\_\_\_\_ Dollars for construction, contingency & other non-contractuals.

\_\_\_\_\_ Dollars for right of way (land acquisition).

\_\_\_\_\_ Dollars to be paid back for accelerating the project.

\_\_\_\_\_ Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

**\*Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.

**Other** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.

**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant.  
 \* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

DRAFT

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | BENTON | Pavement improvement from Rte. 5 to Rte. AA.  |        |         |       |         |   | Engineering                         | 11     | 25     | 124    | 0      | 0      | 0 |
| Route:   | MO 7   | Federal   | 1,466  | State : | 367   | Local : | 0 | Estimated Total: 1,844              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3325 | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 1,684  | 0      | 0      | 0 |
| Length   | 15.83  | Let With : 7P3490   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE  | Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in various counties in the Central District. \$9,578,000 Statewide Transportation Alternatives funds. |        |         |       |         |   | Engineering                         | 3,089  | 3,219  | 0      | 0      | 0      | 0 |
| Route:   | MO 124 | Adv. CN   | 14,577 | State : | 3,644 | Local : | 0 | Estimated Total: 21,310             | R/W    | 0      | 628    | 0      | 0      | 0 |
| Project No.  | 5S3369 | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 14,374 | 0      | 0      | 0      | 0 |
| Length   | 72.88  | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE  | Bridge replacement over Bonne Femme Creek. Project involves bridge W0559.   |        |         |       |         |   | Engineering                         | 76     | 225    | 0      | 0      | 0      | 0 |
| Route:   | MO 163 | Federal   | 856    | State : | 214   | Local : | 0 | Estimated Total: 1,156              | R/W    | 10     | 0      | 0      | 0      | 0 |
| Project No.  | 5S3412 | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 845    | 0      | 0      | 0      | 0 |
| Length   | 0.16   | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE  | Pavement resurfacing from I-70 to Rte. K and add turn lanes at Southampton Drive and Corporate Lake Drive.  |        |         |       |         |   | Engineering                         | 87     | 390    | 0      | 0      | 0      | 0 |
| Route:   | MO 163 | Federal   | 3,238  | State : | 810   | Local : | 0 | Estimated Total: 4,135              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3496 | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 3,658  | 0      | 0      | 0      | 0 |
| Length   | 5.52   | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE  | Intersection improvement at Rte. 22, Rte. 124 and Rte. 151.   |        |         |       |         |   | Engineering                         | 0      | 40     | 186    | 0      | 0      | 0 |
| Route:   | MO 22  | Adv. CN   | 1,102  | State : | 275   | Local : | 0 | Estimated Total: 1,377              | R/W    | 0      | 50     | 0      | 0      | 0 |
| Project No.  | CD0030 | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 0      | 1,101  | 0      | 0      | 0 |
| Length   | 0.12   | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |   |         |         |        |                     | STATE FISCAL YEAR PROJECT BUDGETING |        |         |        |        |        |
|-------------|--------|---|---------|---------|--------|---------------------|-------------------------------------|--------|---------|--------|--------|--------|
|             |        |   |         |         |        |                     | Prior                               | 7/2022 | 7/2023  | 7/2024 | 7/2025 | 7/2026 |
|             |        |   |         |         |        |                     | Prog                                | 6/2023 | 6/2024  | 6/2025 | 6/2026 | 6/2027 |
| County:     | BOONE  | Pavement resurfacing from Rte. 763 to Rte. B.   |         |         |        |                     | Engineering                         | 5      | 618     | 0      | 0      | 0      |
| Route:      | US 63  | Federal   | 4,317   | State : | 1,079  | Local : 0           | R/W                                 | 0      | 0       | 0      | 0      | 0      |
| Project No. | 5P3511 | Anticipated Federal Funds : NHPP  |         |         |        | Award Date : 2/2023 | Construction                        | 0      | 4,778   | 0      | 0      | 0      |
| Length      | 3.60   | Let With :  |         |         |        | Future Cost : 0     | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |         |         |        |                     | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | BOONE  | Bridge improvements over I-70. Project involves bridges A4091 and A4092.  |         |         |        |                     | Engineering                         | 0      | 1       | 1      | 50     | 445    |
| Route:      | US 63  | Federal   | 2,029   | State : | 507    | Local : 0           | R/W                                 | 0      | 0       | 0      | 0      | 0      |
| Project No. | CD0020 | Anticipated Federal Funds : NHPP  |         |         |        | Award Date : 2026   | Construction                        | 0      | 0       | 0      | 0      | 2,039  |
| Length      | 0.18   | Let With :  |         |         |        | Future Cost : 0     | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |         |         |        |                     | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | BOONE  | Bridge preventive maintenance over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087. |         |         |        |                     | Engineering                         | 0      | 1       | 1      | 10     | 350    |
| Route:      | US 63  | Federal   | 1,410   | State : | 353    | Local : 0           | R/W                                 | 0      | 0       | 0      | 0      | 0      |
| Project No. | CD0021 | Anticipated Federal Funds : NHPP  |         |         |        | Award Date : 2026   | Construction                        | 0      | 0       | 0      | 0      | 1,401  |
| Length      | 0.10   | Let With :  |         |         |        | Future Cost : 0     | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |         |         |        |                     | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | BOONE  | Signing improvements from Randolph County line to Rte. 54 and from Rte. 50 at Cole County line to Texas County line.          |         |         |        |                     | Engineering                         | 0      | 5       | 5      | 141    | 0      |
| Route:      | US 63  | Federal   | 698     | State : | 175    | Local : 0           | R/W                                 | 0      | 0       | 0      | 0      | 0      |
| Project No. | CD0109 | Anticipated Federal Funds : NHPP  |         |         |        | Award Date : 2025   | Construction                        | 0      | 0       | 0      | 722    | 0      |
| Length      | 126.35 | Let With :  |         |         |        | Future Cost : 0     | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |         |         |        |                     | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | BOONE  | Modify interchange configuration at I-70 in Columbia. Potential Design-Build.   |         |         |        |                     | Engineering                         | 1,320  | 7,680   | 0      | 0      | 0      |
| Route:      | US 63C | Federal   | 110,944 | State : | 27,736 | Local : 0           | R/W                                 | 0      | 21,000  | 0      | 0      | 0      |
| Project No. | 5S3411 | Anticipated Federal Funds : NHPP  |         |         |        | Award Date : 6/2023 | Construction                        | 0      | 110,000 | 0      | 0      | 0      |
| Length      | 0.60   | Let With :  |         |         |        | Future Cost : 0     | FFOS                                | 0      | 4,300   | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :   |         |         |        |                     | Payback                             | 0      | 0       | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | BOONE   | Pavement resurfacing from 0.5 mile south of Vandiver Drive to 0.9 mile north of Broadway.                        |        |         |       |         |   | Engineering                         | 0      | 5      | 160    | 0      | 0      | 0 |
| Route:   | US 63C  | Federal  | 1,174  | State : | 293   | Local : | 0 | Estimated Total: 1,467              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0015  | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 1,302  | 0      | 0      | 0 |
| Length   | 0.92    | Let With : CD0013 CD0014   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE   | Pavement improvement east of Rte. BB to Stadium Boulevard and east of Rte. 63 Connector to Callaway County line. |        |         |       |         |   | Engineering                         | 1      | 1      | 1      | 49     | 1,101  | 0 |
| Route:   | IS 70   | Federal  | 9,735  | State : | 1,082 | Local : | 0 | Estimated Total: 10,818             | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5I3534  | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 9,665  | 0 |
| Length   | 15.89   | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE   | Pavement improvement from Stadium Boulevard to Rte. 63.  |        |         |       |         |   | Engineering                         | 709    | 760    | 760    | 6,361  | 0      | 0 |
| Route:   | IS 70   | Federal  | 43,429 | State : | 4,825 | Local : | 0 | Estimated Total: 48,963             | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5I3577  | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 40,373 | 0      | 0 |
| Length   | 4.99    | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE   | Pavement resurfacing from east of Rte. 63 to Rte. 63 Connector.  |        |         |       |         |   | Engineering                         | 0      | 1      | 14     | 0      | 0      | 0 |
| Route:   | N OR 70 | Adv. CN  | 111    | State : | 28    | Local : | 0 | Estimated Total: 139                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0013  | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 124    | 0      | 0      | 0 |
| Length   | 0.09    | Let With : CD0014 CD0015   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE   | Pavement improvement from 0.2 mile west of Rte. ZZ to Rte. 740.  |        |         |       |         |   | Engineering                         | 0      | 1      | 1      | 6      | 0      | 0 |
| Route:   | S OR 70 | Adv. CN  | 78     | State : | 19    | Local : | 0 | Estimated Total: 97                 | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0054  | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 89     | 0      | 0 |
| Length   | 2.24    | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | BOONE   | Pavement resurfacing from Rte. 740 to Loop 70.  |        |         |       |         |   | Engineering                         | 0      | 40     | 0      | 0      | 0      | 0 |
| Route:   | S OR 70 | Adv. CN   | 277    | State : | 69    | Local : | 0 | Estimated Total: 346                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0107  | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 306    | 0      | 0      | 0      | 0 |
| Length   | 1.17    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE   | Pavement resurfacing from Big Bear Boulevard to Bus. 70, from Rte. 63 to Rte. VV and includes Bus. 70 from Sexton Road to Eastland Circle.  |        |         |       |         |   | Engineering                         | 80     | 255    | 0      | 0      | 0      | 0 |
| Route:   | MO 763  | Federal   | 1,675  | State : | 419   | Local : | 0 | Estimated Total: 2,174              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3519  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 1,839  | 0      | 0      | 0      | 0 |
| Length   | 3.79    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE   | Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Log Providence Road to end of state maintenance and Log Providence Road from end of state maintenance to Rte. H. |        |         |       |         |   | Engineering                         | 25     | 53     | 0      | 0      | 0      | 0 |
| Route:   | RT AB   | Adv. CN   | 470    | State : | 117   | Local : | 0 | Estimated Total: 612                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3471  | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 534    | 0      | 0      | 0      | 0 |
| Length   | 8.11    | Let With : CD0093   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE   | Interchange improvement at Rte. 63 in Columbia.   |        |         |       |         |   | Engineering                         | 375    | 203    | 847    | 0      | 0      | 0 |
| Route:   | RT AC   | Federal   | 10,936 | State : | 2,734 | Local : | 0 | Estimated Total: 14,045             | R/W    | 0      | 5,000  | 0      | 0      | 0 |
| Project No.  | 5P3433  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 7,620  | 0      | 0      | 0 |
| Length   | 0.07    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE   | Bridge improvement over I-70. Project involves bridge L0286.  |        |         |       |         |   | Engineering                         | 1      | 1      | 1      | 23     | 360    | 0 |
| Route:   | RT B    | Federal   | 1,522  | State : | 380   | Local : | 0 | Estimated Total: 1,903              | R/W    | 0      | 0      | 0      | 11     | 0 |
| Project No.  | 5S3531  | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,506  | 0 |
| Length   | 0.04    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | BOONE  | Pavement improvement from Rte. 124 to I-70.  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 92     | 0      | 0 |
| Route:   | RT E   | Adv. CN  | 1,083 | State : | 271 | Local : | 0 | Estimated Total: 1,354              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0055 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,260  | 0      | 0 |
| Length   | 13.30  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE  | Bridge replacement over Coon Creek and rehabilitation over Perche Creek and Blaze Creek. Includes bridge rehabilitation on Rte. 124 over Grindstone Creek. Project involves bridges P0384, P0383, P0385 and A8673. |       |         |     |         |   | Engineering                         | 221    | 334    | 0      | 0      | 0      | 0 |
| Route:   | RT F   | Federal  | 1,523 | State : | 381 | Local : | 0 | Estimated Total: 2,127              | R/W    | 2      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3447 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 1,570  | 0      | 0      | 0      | 0 |
| Length   | 0.09   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE  | Pavement resurfacing from Rte. 163 to end of state maintenance.  |       |         |     |         |   | Engineering                         | 0      | 64     | 0      | 0      | 0      | 0 |
| Route:   | RT K   | Adv. CN  | 690   | State : | 172 | Local : | 0 | Estimated Total: 862                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0093 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 798    | 0      | 0      | 0      | 0 |
| Length   | 7.22   | Let With : 5S3471  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE  | Pavement resurfacing from Rte. 63 Connector to east of Golden Bear Drive.  |       |         |     |         |   | Engineering                         | 0      | 2      | 52     | 0      | 0      | 0 |
| Route:   | RT PP  | Adv. CN  | 385   | State : | 96  | Local : | 0 | Estimated Total: 481                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0014 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 427    | 0      | 0      | 0 |
| Length   | 0.44   | Let With : CD0013 CD0015   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BOONE  | Pavement improvement from Rte. 22 to Rte. U. Includes Rte. U from Rte. V to Rte. 124.  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 63     | 0      | 0 |
| Route:   | RT V   | Adv. CN  | 727   | State : | 182 | Local : | 0 | Estimated Total: 909                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0064 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 844    | 0      | 0 |
| Length   | 10.36  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |               |                  |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|----------|---|-------|---------|-----|---------|---------------|------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |          |   |       |         |     |         |               |                  |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |          |   |       |         |     |         |               |                  |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | BOONE    | Pavement improvement from Rte. 763 to end of state maintenance. Includes Rte. PP from Kircher Road to 0.1 mile west of Black Hills Drive and Outer Road 63 from Rte. VV to 0.5 mile north of East Circle Drive. |       |         |     |         | Engineering   | 0                | 2            | 2                                   | 79     | 0      | 0      |        |        |
| Route:   | RT VV    | Adv. CN   | 935   | State : | 234 | Local : | 0             | Estimated Total: | 1,169        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | CD0066   | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date :  | 2024             | Construction | 0                                   | 0      | 0      | 1,086  | 0      | 0      |
| Length   | 10.96    | Let With :  |       |         |     |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. :   |       |         |     |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | BOONE    | Pavement improvement from Rte. 63 to Rte. J and Rte. N from Rte. 163 to end of state maintenance.   |       |         |     |         | Engineering   | 0                | 1            | 1                                   | 116    | 0      | 0      |        |        |
| Route:   | RT WW    | Adv. CN   | 1,347 | State : | 337 | Local : | 0             | Estimated Total: | 1,684        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | CD0050   | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date :  | 2024             | Construction | 0                                   | 0      | 0      | 1,566  | 0      | 0      |
| Length   | 15.61    | Let With :  |       |         |     |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. :   |       |         |     |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | BOONE    | Pavement improvements from Rte. 63 to Rte. J.   |       |         |     |         | Engineering   | 0                | 1            | 1                                   | 23     | 0      | 0      |        |        |
| Route:   | RT Y     | Adv. CN   | 299   | State : | 75  | Local : | 0             | Estimated Total: | 374          | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | CD0068   | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date :  | 2024             | Construction | 0                                   | 0      | 0      | 349    | 0      | 0      |
| Length   | 9.13     | Let With :  |       |         |     |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N        | Tip No. :   |       |         |     |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | BOONE    | Pavement improvement from Gano Chance Road to I-70, Rte. HH from Rte. B to Rte. Z and Rte. OO from Rte. B to Rte. Z.  |       |         |     |         | Engineering   | 0                | 3            | 3                                   | 175    | 0      | 0      |        |        |
| Route:   | RT Z     | Adv. CN   | 2,057 | State : | 514 | Local : | 0             | Estimated Total: | 2,571        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | CD0049   | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date :  | 2024             | Construction | 0                                   | 0      | 0      | 2,390  | 0      | 0      |
| Length   | 29.35    | Let With :  |       |         |     |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. :   |       |         |     |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | CALLAWAY | Payment to Fulton to construct turn lanes and pedestrian facilities from Collier Lane to Westminster Avenue. \$300,233 Cost Share funds.  |       |         |     |         | Engineering   | 2                | 8            | 0                                   | 0      | 0      | 0      | 0      |        |
| Route:   | BU 54    | Adv. CN   | 246   | State : | 62  | Local : | 0             | Estimated Total: | 310          | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 5S3591   | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date :  | /2023            | Construction | 0                                   | 300    | 0      | 0      | 0      | 0      |
| Length   | 0.20     | Let With :  |       |         |     |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N        | Tip No. :   |       |         |     |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |   |
|--|----------|--|--------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|---|
|  |          |  |        |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |          |  |        |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | CALLAWAY | Interchange improvements at I-70 in Kingdom City.  |        |         |       |         |   | Engineering                         | 310          | 10     | 10     | 10     | 1,966  | 0     |   |
| Route:   | US 54    | Federal  | 9,098  | State : | 2,274 | Local : | 0 | Estimated Total: 11,682             | R/W          | 0      | 0      | 0      | 1,326  | 0     | 0 |
| Project No.  | 5P3417   | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 8,050 | 0 |
| Length   | 0.78     | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N        | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | CALLAWAY | Modify interchange configuration with addition of roundabout, turn lanes and pavement resurfacing at Simon Boulevard and Rte. OO.  |        |         |       |         |   | Engineering                         | 305          | 264    | 0      | 0      | 0      | 0     | 0 |
| Route:   | US 54    | Federal  | 2,714  | State : | 301   | Local : | 0 | Estimated Total: 3,410              | R/W          | 90     | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 5P3576   | Anticipated Federal Funds : SAFETY   |        |         |       |         |   | Award Date : 6/2023                 | Construction | 0      | 2,751  | 0      | 0      | 0     | 0 |
| Length   | 0.79     | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y        | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | CALLAWAY | Bridge improvement over Kansas City Southern Railroad and Richland Creek. Includes I-70 westbound over Auxvasse Creek and Rte. F over Rte. 54. Project involves bridges A2111, H0284, A0096 and A2296. |        |         |       |         |   | Engineering                         | 0            | 1      | 20     | 119    | 0      | 0     | 0 |
| Route:   | US 54    | Federal  | 1,095  | State : | 274   | Local : | 0 | Estimated Total: 1,369              | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | CD0058   | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 1,229  | 0     | 0 |
| Length   | 0.15     | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N        | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | CALLAWAY | Bridge improvement over I-70. Project involves twin bridges L0964.   |        |         |       |         |   | Engineering                         | 0            | 1      | 1      | 27     | 0      | 0     | 0 |
| Route:   | US 54    | Federal  | 111    | State : | 28    | Local : | 0 | Estimated Total: 139                | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | CD0059   | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 110    | 0     | 0 |
| Length   | 0.10     | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N        | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | CALLAWAY | Pavement improvement from County Road 147 north of Kingdom City to Missouri River bridge.  |        |         |       |         |   | Engineering                         | 0            | 200    | 2,352  | 0      | 0      | 0     | 0 |
| Route:   | US 54    | Federal  | 18,179 | State : | 4,545 | Local : | 0 | Estimated Total: 22,724             | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | CD0100   | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 20,172 | 0      | 0     | 0 |
| Length   | 31.50    | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y        | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|----------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |          |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |          |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | CALLAWAY | Add auxiliary lanes at Old Jefferson City Road near Fulton.   |       |         |     |         |   | Engineering                         | 0      | 100    | 290    | 0      | 0      | 0 |   |
| Route:   | US 54    | Federal   | 1,085 | State : | 271 | Local : | 0 | Estimated Total: 1,356              | R/W    | 0      | 10     | 0      | 0      | 0 | 0 |
| Project No.  | CD0114   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 956    | 0      | 0      | 0 | 0 |
| Length   | 0.33     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CALLAWAY | Bridge rehabilitation over Rte. 54 includes Rte. 94, Rte. H and Rte. W. Project involves bridges A3508, A4635 and twin bridges A3539. |       |         |     |         |   | Engineering                         | 115    | 554    | 0      | 0      | 0      | 0 | 0 |
| Route:   | US 63    | Federal   | 2,470 | State : | 618 | Local : | 0 | Estimated Total: 3,203              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 5S3458   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 2,534  | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.15     | Let With : 5S3443   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CALLAWAY | Pavement resurfacing and repair from 0.7 mile west of Rte. Z to Montgomery County line.   |       |         |     |         |   | Engineering                         | 13     | 426    | 0      | 0      | 0      | 0 | 0 |
| Route:   | IS 70    | Federal   | 2,493 | State : | 277 | Local : | 0 | Estimated Total: 2,783              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 5I3455   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 2,344  | 0      | 0      | 0      | 0 | 0 |
| Length   | 10.18    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CALLAWAY | Pavement improvement from Rte. 54 to 0.7 mile west of Rte. Z and westbound I-70 from Montgomery County line to Rte. 54.               |       |         |     |         |   | Engineering                         | 2      | 30     | 84     | 501    | 0      | 0 | 0 |
| Route:   | IS 70    | Federal   | 5,059 | State : | 562 | Local : | 0 | Estimated Total: 5,623              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 5I3529   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 5,006  | 0      | 0 | 0 |
| Length   | 6.60     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CALLAWAY | Pavement improvement from Rte. 54 to Rte. 19.   |       |         |     |         |   | Engineering                         | 0      | 2      | 44     | 0      | 0      | 0 | 0 |
| Route:   | RT B     | Adv. CN   | 541   | State : | 135 | Local : | 0 | Estimated Total: 676                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | CD0026   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 630    | 0      | 0      | 0 | 0 |
| Length   | 14.77    | Let With : CD0025   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|----------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |          |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |          |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | CALLAWAY | Bridge improvement over Hillers Creek. Project involves bridge A2361.   |       |         |     |         |   | Engineering                         | 1      | 24     | 127    | 0      | 0      | 0 |   |
| Route:   | RT BB    | Federal   | 567   | State : | 142 | Local : | 0 | Estimated Total: 710                | R/W    | 0      | 5      | 0      | 0      | 0 | 0 |
| Project No.  | 5S3463   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 553    | 0      | 0      | 0 | 0 |
| Length   | 0.10     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CALLAWAY | Pavement improvement from Rte. 54 to Rte. AA. Includes Rte. MM from County Road 397 to Rte. J and Rte. FF from County Road 225 to Rte. 54.  |       |         |     |         |   | Engineering                         | 0      | 1      | 7      | 41     | 0      | 0 | 0 |
| Route:   | RT BB    | Adv. CN   | 563   | State : | 141 | Local : | 0 | Estimated Total: 704                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | CD0041   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 655    | 0      | 0 | 0 |
| Length   | 21.60    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CALLAWAY | Pavement resurfacing from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94. |       |         |     |         |   | Engineering                         | 150    | 200    | 0      | 0      | 0      | 0 | 0 |
| Route:   | RT C     | Adv. CN   | 2,314 | State : | 578 | Local : | 0 | Estimated Total: 3,042              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 5S3520   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 2,692  | 0      | 0      | 0      | 0 | 0 |
| Length   | 35.51    | Let With : 5S3441   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CALLAWAY | Pavement resurfacing from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.  |       |         |     |         |   | Engineering                         | 3      | 45     | 0      | 0      | 0      | 0 | 0 |
| Route:   | RT CC    | Adv. CN   | 516   | State : | 129 | Local : | 0 | Estimated Total: 648                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 5S3441   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 600    | 0      | 0      | 0      | 0 | 0 |
| Length   | 9.62     | Let With : 5S3520   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CALLAWAY | Pavement improvement from Rte. DD to Rte. 54.   |       |         |     |         |   | Engineering                         | 0      | 1      | 28     | 0      | 0      | 0 | 0 |
| Route:   | RT E     | Adv. CN   | 343   | State : | 86  | Local : | 0 | Estimated Total: 429                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | CD0025   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 400    | 0      | 0      | 0 | 0 |
| Length   | 11.65    | Let With : CD0026   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                 |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |   |
|--|-----------------|--|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|---|
|  |                 |  |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |   |
|  |                 |  |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |   |
| County:  | CALLAWAY        | Bridge improvement over Middle River. Project involves bridge R0417.   |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 18     | 101    | 0   |   |
| Route:   | RT H            | Adv. CN  | 476   | State : | 119 | Local : | 0 | Estimated Total: 595                | R/W          | 0      | 0      | 0      | 5      | 0   | 0 |
| Project No.  | CD0073          | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 469 | 0 |
| Length   | 0.02            | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | N               | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | CALLAWAY        | Bridge rehabilitation over Millers Creek. Project involves bridge N0743.   |       |         |     |         |   | Engineering                         | 71           | 175    | 0      | 0      | 0      | 0   | 0 |
| Route:   | RT J            | Federal  | 579   | State : | 145 | Local : | 0 | Estimated Total: 800                | R/W          | 5      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 5S3443          | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 3/2023                 | Construction | 0      | 549    | 0      | 0      | 0   | 0 |
| Length   | 0.08            | Let With : 5S3458  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | N               | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | CALLAWAY        | Pavement improvement from I-70 to Rte. 54. Includes Rte. RA from Rte. J to end of state maintenance, Rte. F from Rte. J to Jefferson Street in Fulton, Rte. H from Rte. J to Rte. 54 and Rte. M from I-70 to 0.5 mile north of Rte. D. |       |         |     |         |   | Engineering                         | 0            | 10     | 34     | 255    | 0      | 0   | 0 |
| Route:   | RT J            | Adv. CN  | 3,423 | State : | 856 | Local : | 0 | Estimated Total: 4,279              | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | CD0029          | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 3,980  | 0   | 0 |
| Length   | 48.67           | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | N               | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | CALLAWAY        | Bridge improvement over Rte. 54. Project involves bridge A3521.  |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 18     | 136    | 0   | 0 |
| Route:   | CRD S SUMMIT DR | Federal  | 608   | State : | 152 | Local : | 0 | Estimated Total: 760                | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | CD0072          | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 604 | 0 |
| Length   | 0.05            | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y               | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | CAMDEN          | Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.  |       |         |     |         |   | Engineering                         | 77           | 120    | 0      | 0      | 0      | 0   | 0 |
| Route:   | US 54           | Federal  | 655   | State : | 164 | Local : | 0 | Estimated Total: 896                | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 5P3270          | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 3/2023                 | Construction | 0      | 699    | 0      | 0      | 0   | 0 |
| Length   | 0.37            | Let With : 5P3460 CD0082   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | N               | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |        |         |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |        |   |
|--|---------|--|--------|---------|-------|---------|---------------|-------------------------------------|--------------|--------|--------|--------|--------|--------|---|
|  |         |  |        |         |       |         |               | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |   |
|  |         |  |        |         |       |         |               | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |   |
| County:  | CAMDEN  | Bridge preventative maintenance over Lake of the Ozarks. Project involves bridge J0832.  |        |         |       |         | Engineering   | 0                                   | 1            | 108    | 0      | 0      | 0      |        |   |
| Route:   | US 54   | Federal  | 405    | State : | 101   | Local : | 0             | Estimated Total:                    | 506          | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3270B | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :  | 2024                                | Construction | 0      | 0      | 397    | 0      | 0      | 0 |
| Length   | 0.37    | Let With : 5P3460B 5S3440B   |        |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0      |   |
| County:  | CAMDEN  | Bridge rehabilitation over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and A5753.  |        |         |       |         | Engineering   | 15                                  | 326          | 0      | 0      | 0      | 0      | 0      |   |
| Route:   | US 54   | Federal  | 1,229  | State : | 307   | Local : | 0             | Estimated Total:                    | 1,551        | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3460  | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :  | 3/2023                              | Construction | 0      | 1,210  | 0      | 0      | 0      | 0 |
| Length   | 0.57    | Let With : 5P3270 CD0082   |        |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0      |   |
| County:  | CAMDEN  | Bridge preventative maintenance over the Grand Glaize Arm and over Niangua River. Project involves bridges A5310 and A5753.  |        |         |       |         | Engineering   | 0                                   | 1            | 48     | 0      | 0      | 0      | 0      |   |
| Route:   | US 54   | Federal  | 182    | State : | 46    | Local : | 0             | Estimated Total:                    | 228          | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3460B | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :  | 2024                                | Construction | 0      | 0      | 179    | 0      | 0      | 0 |
| Length   | 0.57    | Let With : 5P3270B 5S3440B   |        |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0      |   |
| County:  | CAMDEN  | Pavement improvement from west of the Niangua River to city limits of Camdenton, Rte. 54 East from Court Circle in Camdenton to the Osage River, Rte. 54 West from Osage River to Bus. 5 in Camdenton and Rte. KK from West Osage Beach Parkway to end of state maintenance. |        |         |       |         | Engineering   | 2                                   | 2            | 20     | 226    | 809    | 0      |        |   |
| Route:   | US 54   | Federal  | 10,254 | State : | 2,564 | Local : | 0             | Estimated Total:                    | 12,820       | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3554  | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :  | 2026                                | Construction | 0      | 0      | 0      | 0      | 11,761 | 0 |
| Length   | 21.60   | Let With :   |        |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0      |   |
| County:  | CAMDEN  | Roadway improvement from Bus. 5 South to city limits of Camdenton.   |        |         |       |         | Engineering   | 20                                  | 129          | 230    | 662    | 0      | 0      |        |   |
| Route:   | US 54   | Federal  | 5,670  | State : | 1,417 | Local : | 0             | Estimated Total:                    | 7,107        | R/W    | 0      | 0      | 111    | 0      | 0 |
| Project No.  | 5P3573  | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :  | 2025                                | Construction | 0      | 0      | 0      | 5,955  | 0      | 0 |
| Length   | 1.38    | Let With :   |        |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0      |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | CAMDEN | Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.  |       |         |     |         |   | Engineering                         | 2      | 2      | 10     | 23     | 155    | 0 |
| Route:   | MO 7   | Federal  | 1,049 | State : | 262 | Local : | 0 | Estimated Total: 1,313              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3538 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,121  | 0 |
| Length   | 0.25   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CAMDEN | Pavement resurfacing from Rte. 54 to Rte. 7. Includes Rte. Z from Cable Ridge Road to Rte. 7 and Rte. NN from Rte. 7 to Green Ridge Road.  |       |         |     |         |   | Engineering                         | 1      | 179    | 0      | 0      | 0      | 0 |
| Route:   | RT A   | Adv. CN  | 2,159 | State : | 540 | Local : | 0 | Estimated Total: 2,700              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3578 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 2,520  | 0      | 0      | 0      | 0 |
| Length   | 34.73  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CAMDEN | Pavement resurfacing from Rte. 7 to Rte. F and Rte. MM from Pennington Drive to Rte. N.  |       |         |     |         |   | Engineering                         | 40     | 115    | 0      | 0      | 0      | 0 |
| Route:   | RT BB  | Adv. CN  | 1,246 | State : | 311 | Local : | 0 | Estimated Total: 1,597              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3493 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 1,442  | 0      | 0      | 0      | 0 |
| Length   | 23.10  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CAMDEN | Pavement improvement and add rumblestrips from Rte. 54 to Rte. E. Includes pavement improvement on Rte. E from Rte. D to end of state maintenance.   |       |         |     |         |   | Engineering                         | 95     | 20     | 143    | 369    | 0      | 0 |
| Route:   | RT D   | Adv. CN  | 3,078 | State : | 769 | Local : | 0 | Estimated Total: 3,942              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3336 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 3,315  | 0      | 0 |
| Length   | 28.27  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CAMDEN | Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. FF from Rte. DD to end of state maintenance, Rte. P from Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance. |       |         |     |         |   | Engineering                         | 5      | 62     | 0      | 0      | 0      | 0 |
| Route:   | RT F   | Adv. CN  | 373   | State : | 93  | Local : | 0 | Estimated Total: 471                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3475 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 404    | 0      | 0      | 0      | 0 |
| Length   | 15.66  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |  |       |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------|--|-------|---------|-------|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |        |  |       |         |       |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |  |       |         |       |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | CAMDEN | Bridge removal over the Niangua River. Project involves bridge S0391.  |       |         |       |           | Engineering                         | 11     | 113    | 0      | 0      | 0      |
| Route:      | RT J   | Adv. CN  | 258   | State : | 64    | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 5S3321 | Anticipated Federal Funds : AC-STBG  |       |         |       |           | Construction                        | 0      | 209    | 0      | 0      | 0      |
| Length      | 0.12   | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CAMDEN | Bridge deck sealing over Rte. 54. Includes Nichols Road, Case Road, Jeffries Road, Passover Road, East Osage Beach Parkway, Rte. 242, Rte. 42 East and Rte. 42 West. Project involves bridges A7697, A7696, A5742, A5743, A7321, A7360, A7409, A7359 and A7622.          |       |         |       |           | Engineering                         | 0      | 86     | 0      | 0      | 0      |
| Route:      | RT KK  | Adv. CN  | 635   | State : | 159   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | CD0082 | Anticipated Federal Funds : AC-STBG  |       |         |       |           | Construction                        | 0      | 708    | 0      | 0      | 0      |
| Length      | 0.34   | Let With : 5P3270 5P3460   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CAMDEN | Pavement improvement from Rte. 54 to end of state maintenance. Includes Rte. W from Rte. 54 to end of state maintenance.   |       |         |       |           | Engineering                         | 0      | 3      | 20     | 67     | 0      |
| Route:      | RT N   | Adv. CN  | 850   | State : | 212   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | CD0099 | Anticipated Federal Funds : AC-STBG  |       |         |       |           | Construction                        | 0      | 0      | 0      | 972    | 0      |
| Length      | 11.45  | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CAMDEN | Pavement and safety improvement from Rte 7 to I-44, Rte J from I-44 to Rte 5, Rte A from Rte 32 to I-44, Rte F from Rte BB to I-44, Rte YY from Hemlock Road to Rte 5, Rte BB from Rte F to Rte 5 and outer road 44 from I-44 to Rte 66. \$493,000 Open Container funds. |       |         |       |           | Engineering                         | 10     | 125    | 369    | 0      | 0      |
| Route:      | RT T   | Adv. CN  | 4,022 | State : | 1,006 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 5S3535 | Anticipated Federal Funds : AC-STBG  |       |         |       |           | Construction                        | 0      | 0      | 4,534  | 0      | 0      |
| Length      | 45.57  | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | COLE   | Pavement resurfacing from north of Truman Boulevard to Rte. B, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.  |       |         |       |           | Engineering                         | 31     | 545    | 0      | 0      | 0      |
| Route:      | MO 179 | Federal  | 5,127 | State : | 1,282 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 5S3454 | Anticipated Federal Funds : NHPP   |       |         |       |           | Construction                        | 0      | 5,864  | 0      | 0      | 0      |
| Length      | 13.59  | Let With : 5P3453 CD0090   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |         |              |        |        |        |       |     |   |   |
|--|---------|---|-------|---------|-------|---------|---|-------------------------------------|---------|--------------|--------|--------|--------|-------|-----|---|---|
|  |         |   |       |         |       |         |   | Prior                               | 7/2022  | 7/2023       | 7/2024 | 7/2025 | 7/2026 |       |     |   |   |
|  |         |   |       |         |       |         |   | Prog                                | 6/2023  | 6/2024       | 6/2025 | 6/2026 | 6/2027 |       |     |   |   |
| County:  | COLE    | Bridge improvement over Rock Creek. Project involves bridge X0035.  |       |         |       |         |   | Engineering                         | 0       | 1            | 1      | 18     | 75     | 0     |     |   |   |
| Route:   | MO 179  | Federal   | 375   | State : | 94    | Local : | 0 | Estimated Total:                    | 469     | R/W          | 0      | 0      | 0      | 5     | 0   | 0 |   |
| Project No.  | CD0074  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date :                        | 2026    | Construction | 0      | 0      | 0      | 0     | 369 | 0 |   |
| Length   | 0.02    | Let With :  |       |         |       |         |   | Future Cost : 0                     |         |              |        |        |        |       |     |   |   |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0     | 0   | 0 |   |
| County:  | COLE    | Upgrade pedestrian facilities at various locations in Jefferson City, Columbia, Fulton, Holts Summit, Steelville, Eldon, Latham, Jamestown, Stover, Rich Fountain, Rolla and St. James. |       |         |       |         |   | Engineering                         | 165     | 364          | 0      | 0      | 0      | 0     | 0   | 0 |   |
| Route:   | BU 50   | Adv. CN   | 1,459 | State : | 365   | Local : | 0 | Estimated Total:                    | 2,008   | R/W          | 19     | 0      | 0      | 0     | 0   | 0 |   |
| Project No.  | 5P3490  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date :                        | 6/2023  | Construction | 0      | 1,460  | 0      | 0     | 0   | 0 | 0 |
| Length   | 5.91    | Let With :  |       |         |       |         |   | Future Cost : 0                     |         |              |        |        |        |       |     |   |   |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0     | 0   | 0 |   |
| County:  | COLE    | Intersection improvements at South Ten Mile Drive in Jefferson City.  |       |         |       |         |   | Engineering                         | 15      | 1            | 90     | 328    | 0      | 0     | 0   | 0 |   |
| Route:   | S OR 50 | Adv. CN   | 1,314 | State : | 329   | Local : | 0 | Estimated Total:                    | 1,658   | R/W          | 0      | 0      | 108    | 0     | 0   | 0 |   |
| Project No.  | 5S3418  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date :                        | 2025    | Construction | 0      | 0      | 0      | 1,116 | 0   | 0 | 0 |
| Length   | 0.27    | Let With :  |       |         |       |         |   | Future Cost : 0                     |         |              |        |        |        |       |     |   |   |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0     | 0   | 0 |   |
| County:  | COLE    | Pavement resurfacing and high friction surface treatment from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.  |       |         |       |         |   | Engineering                         | 29      | 486          | 0      | 0      | 0      | 0     | 0   | 0 |   |
| Route:   | US 50   | Federal   | 4,580 | State : | 1,145 | Local : | 0 | Estimated Total:                    | 5,754   | R/W          | 0      | 0      | 0      | 0     | 0   | 0 |   |
| Project No.  | 5P3453  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date :                        | 11/2022 | Construction | 0      | 5,239  | 0      | 0     | 0   | 0 | 0 |
| Length   | 3.77    | Let With : 5S3454 CD0090  |       |         |       |         |   | Future Cost : 0                     |         |              |        |        |        |       |     |   |   |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0     | 0   | 0 |   |
| County:  | COLE    | Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridge A1420 and twin bridges A0722.  |       |         |       |         |   | Engineering                         | 1       | 20           | 53     | 264    | 0      | 0     | 0   | 0 |   |
| Route:   | US 50   | Federal   | 1,286 | State : | 321   | Local : | 0 | Estimated Total:                    | 1,608   | R/W          | 0      | 0      | 0      | 0     | 0   | 0 |   |
| Project No.  | 5P3523  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date :                        | 2025    | Construction | 0      | 0      | 0      | 1,270 | 0   | 0 | 0 |
| Length   | 0.08    | Let With : CD0075   |       |         |       |         |   | Future Cost : 0                     |         |              |        |        |        |       |     |   |   |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0     | 0   | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |                      |         |     |         |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|---|----------------------|---------|-----|---------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |   |                      |         |     |         |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |   |                      |         |     |         |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | COLE    | Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50 from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River. |                      |         |     |         | Engineering  | 0                                   | 1      | 1      | 1      | 33     | 232    |
| Route:   | US 50   | Federal   | 2,662                | State : | 666 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | CD0106  | Anticipated Federal Funds : NHPP  |                      |         |     |         | Construction | 0                                   | 0      | 0      | 0      | 0      | 3,060  |
| Length   | 4.99    | Let With :  |                      |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   | Award Date : 2027    |         |     |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
|  |         | Future Cost : 0   |                      |         |     |         |              |                                     |        |        |        |        |        |
| County:  | COLE    | Bridge rehabilitation over Moreau River. Project involves bridge A4351.   |                      |         |     |         | Engineering  | 0                                   | 181    | 0      | 0      | 0      | 0      |
| Route:   | US 50   | Federal   | 659                  | State : | 165 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | CD0039  | Anticipated Federal Funds : NHPP  |                      |         |     |         | Construction | 0                                   | 643    | 0      | 0      | 0      | 0      |
| Length   | 0.11    | Let With :  |                      |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   | Award Date : 12/2022 |         |     |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
|  |         | Future Cost : 0   |                      |         |     |         |              |                                     |        |        |        |        |        |
| County:  | COLE    | Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.   |                      |         |     |         | Engineering  | 1                                   | 1      | 7      | 0      | 0      | 0      |
| Route:   | US 54   | Federal   | 66                   | State : | 17  | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 5P3451  | Anticipated Federal Funds : NHPP  |                      |         |     |         | Construction | 0                                   | 0      | 75     | 0      | 0      | 0      |
| Length   | 0.35    | Let With :  |                      |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   | Award Date : 2023    |         |     |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
|  |         | Future Cost : 0   |                      |         |     |         |              |                                     |        |        |        |        |        |
| County:  | COLE    | Roadway improvement from West McCarty Street to Rte. 63 north of Missouri River bridge in Jefferson City.   |                      |         |     |         | Engineering  | 250                                 | 25     | 302    | 0      | 0      | 0      |
| Route:   | US 54   | Federal   | 3,283                | State : | 821 | Local : | 0            | R/W                                 | 0      | 577    | 0      | 0      | 0      |
| Project No.  | 5P3497  | Anticipated Federal Funds : NHPP  |                      |         |     |         | Construction | 0                                   | 0      | 3,200  | 0      | 0      | 0      |
| Length   | 1.54    | Let With :  |                      |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   | Award Date : 2023    |         |     |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
|  |         | Future Cost : 0   |                      |         |     |         |              |                                     |        |        |        |        |        |
| County:  | COLE    | Add intersection turn lanes and J-turns at Clark Fork Road and Penny Hollow Lane.   |                      |         |     |         | Engineering  | 40                                  | 616    | 0      | 0      | 0      | 0      |
| Route:   | US 54   | Federal   | 3,408                | State : | 379 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 5P3507B | Anticipated Federal Funds : SAFETY  |                      |         |     |         | Construction | 0                                   | 3,171  | 0      | 0      | 0      | 0      |
| Length   | 2.32    | Let With :  |                      |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N       | Tip No. :   | Award Date : 12/2022 |         |     |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
|  |         | Future Cost : 0   |                      |         |     |         |              |                                     |        |        |        |        |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |   |
|--|--------|---|-------|---------|-----|---------|---|-------------------------------------|---------|--------|--------|--------|--------|---|
|  |        |   |       |         |     |         |   | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |   |       |         |     |         |   | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | COLE   | Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672. |       |         |     |         |   | Engineering                         | 1       | 21     | 112    | 364    | 0      | 0 |
| Route:   | US 54  | Federal   | 1,898 | State : | 474 | Local : | 0 | Estimated Total: 2,373              | R/W     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3525 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0       | 0      | 0      | 1,875  | 0      | 0 |
| Length   | 0.19   | Let With :  |       |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :   |       |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 |
| County:  | COLE   | Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302.  |       |         |     |         |   | Engineering                         | 1       | 50     | 150    | 650    | 0      | 0 |
| Route:   | US 54  | Federal   | 2,854 | State : | 714 | Local : | 0 | Estimated Total: 3,569              | R/W     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3560 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0       | 0      | 0      | 2,718  | 0      | 0 |
| Length   | 0.36   | Let With :  |       |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :   |       |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 |
| County:  | COLE   | Pavement resurfacing from west of Stadium Drive to Missouri River bridge.   |       |         |     |         |   | Engineering                         | 0       | 111    | 0      | 0      | 0      | 0 |
| Route:   | US 54  | Federal   | 990   | State : | 248 | Local : | 0 | Estimated Total: 1,238              | R/W     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0090 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0       | 1,127  | 0      | 0      | 0      | 0 |
| Length   | 1.82   | Let With : 5P3453 5S3454  |       |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :   |       |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 |
| County:  | COLE   | Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.   |       |         |     |         |   | Engineering                         | 46      | 119    | 463    | 0      | 0      | 0 |
| Route:   | US 54  | Federal   | 2,301 | State : | 575 | Local : | 0 | Estimated Total: 2,922              | R/W     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3467 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0       | 0      | 2,294  | 0      | 0      | 0 |
| Length   | 0.29   | Let With :  |       |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :   |       |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 |
| County:  | COLE   | Bridge improvement over Moreau River. Project involves bridge R0445.  |       |         |     |         |   | Engineering                         | 1       | 1      | 1      | 18     | 90     | 0 |
| Route:   | RT AA  | Federal   | 431   | State : | 108 | Local : | 0 | Estimated Total: 540                | R/W     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3551 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0       | 0      | 0      | 0      | 429    | 0 |
| Length   | 0.12   | Let With :  |       |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |              |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |   |
|--|--------------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|---|---|
|  |              |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |              |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | COLE         | Bridge improvement over Moreau River. Project involves bridge A3618.  |       |         |     |         |   | Engineering                         | 1            | 26     | 154    | 0      | 0      | 0 |   |
| Route:   | RT B         | Federal   | 673   | State : | 168 | Local : | 0 | Estimated Total: 842                | R/W          | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | 5S3464       | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2023                   | Construction | 0      | 0      | 661    | 0      | 0 | 0 |
| Length   | 0.25         | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y            | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | COLE         | Bridge improvement over North Moreau Creek. Project involves bridge A1470.  |       |         |     |         |   | Engineering                         | 23           | 40     | 234    | 0      | 0      | 0 |   |
| Route:   | RT D         | Federal   | 1,091 | State : | 273 | Local : | 0 | Estimated Total: 1,387              | R/W          | 0      | 5      | 0      | 0      | 0 | 0 |
| Project No.  | 5S3526       | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 1,085  | 0      | 0 | 0 |
| Length   | 0.09         | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y            | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | COLE         | Pavement improvement from Rte. 54 to Rte. B.  |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 12     | 0      | 0 |   |
| Route:   | RT E         | Adv. CN   | 152   | State : | 38  | Local : | 0 | Estimated Total: 190                | R/W          | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | CD0040       | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 176    | 0 | 0 |
| Length   | 5.77         | Let With : CD0042   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y            | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | COLE         | Pavement improvement from Rte. E to end of state maintenance. Includes Rte. BB from Rte. 17 to Rte. H and Rte. CC from Rte. C to Rte. 54. |       |         |     |         |   | Engineering                         | 0            | 1      | 10     | 62     | 0      | 0 |   |
| Route:   | RT H         | Adv. CN   | 843   | State : | 211 | Local : | 0 | Estimated Total: 1,054              | R/W          | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | CD0043       | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 981    | 0 | 0 |
| Length   | 13.12        | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y            | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | COLE         | Bridge removal on tri-level over Rte. 50. Project involves bridge A1418.  |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 27     | 0      | 0 |   |
| Route:   | PVT OVERPASS | Adv. CN   | 168   | State : | 42  | Local : | 0 | Estimated Total: 210                | R/W          | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | CD0075       | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 181    | 0 | 0 |
| Length   | 0.04         | Let With : 5P3523   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y            | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                   |   |     |         |     |         |   |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-------------------|---|-----|---------|-----|---------|---|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |                   |   |     |         |     |         |   |                        | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |                   |   |     |         |     |         |   |                        | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | COLE              | Bridge rehabilitation over Rte. 50. Project involves bridge A1419.                                    |     |         |     |         |   |                        | Engineering                         | 26     | 56     | 0      | 0      | 0      | 0 |
| Route:   | RP US50E TO US54E | Federal   | 278 | State : | 69  | Local : | 0 | Estimated Total: 373   | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3459            | Anticipated Federal Funds : NHPP  |     |         |     |         |   |                        | Construction                        | 0      | 291    | 0      | 0      | 0      | 0 |
| Length   | 0.06              | Let With :  |     |         |     |         |   |                        | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y                 | Tip No. :   |     |         |     |         |   |                        | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | COLE              | Bridge rehabilitation over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154. |     |         |     |         |   |                        | Engineering                         | 57     | 220    | 0      | 0      | 0      | 0 |
| Route:   | CST W TRUMAN BLVD | Federal   | 960 | State : | 240 | Local : | 0 | Estimated Total: 1,257 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3457            | Anticipated Federal Funds : NHPP  |     |         |     |         |   |                        | Construction                        | 0      | 980    | 0      | 0      | 0      | 0 |
| Length   | 0.18              | Let With :  |     |         |     |         |   |                        | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y                 | Tip No. :   |     |         |     |         |   |                        | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | COOPER            | Pavement improvement from Rte. 98 to Moniteau County line.  |     |         |     |         |   |                        | Engineering                         | 0      | 1      | 1      | 18     | 0      | 0 |
| Route:   | MO 179            | Adv. CN   | 226 | State : | 57  | Local : | 0 | Estimated Total: 283   | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0051            | Anticipated Federal Funds : AC-STBG   |     |         |     |         |   |                        | Construction                        | 0      | 0      | 0      | 263    | 0      | 0 |
| Length   | 8.04              | Let With :  |     |         |     |         |   |                        | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N                 | Tip No. :   |     |         |     |         |   |                        | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | COOPER            | Pavement improvement from Cooper County line to 1-70.   |     |         |     |         |   |                        | Engineering                         | 1      | 4      | 79     | 0      | 0      | 0 |
| Route:   | MO 41             | Adv. CN   | 942 | State : | 235 | Local : | 0 | Estimated Total: 1,178 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3530            | Anticipated Federal Funds : AC-STBG   |     |         |     |         |   |                        | Construction                        | 0      | 0      | 1,094  | 0      | 0      | 0 |
| Length   | 11.72             | Let With :  |     |         |     |         |   |                        | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N                 | Tip No. :   |     |         |     |         |   |                        | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | COOPER            | Bridge improvement over Lamine River. Project involves bridge A8112.                                  |     |         |     |         |   |                        | Engineering                         | 0      | 1      | 1      | 70     | 0      | 0 |
| Route:   | MO 41             | Federal   | 286 | State : | 71  | Local : | 0 | Estimated Total: 357   | R/W                                 | 0      | 0      | 5      | 0      | 0      | 0 |
| Project No.  | CD0062            | Anticipated Federal Funds : NHPP  |     |         |     |         |   |                        | Construction                        | 0      | 0      | 0      | 280    | 0      | 0 |
| Length   | 0.09              | Let With :  |     |         |     |         |   |                        | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N                 | Tip No. :   |     |         |     |         |   |                        | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |       |
|--|---------|--|--------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|-------|
|  |         |  |        |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |       |
|  |         |  |        |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |       |
| County:  | COOPER  | Bridge improvement over Petite Saline Creek. Project involves bridge A4366.  |        |         |       |         |   | Engineering                         | 3            | 12     | 71     | 0      | 0      | 0     |       |
| Route:   | MO 5    | Federal  | 330    | State : | 82    | Local : | 0 | Estimated Total: 415                | R/W          | 0      | 5      | 0      | 0      | 0     | 0     |
| Project No.  | 5P3513  | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 324    | 0      | 0     | 0     |
| Length   | 0.10    | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | N       | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0     |
| County:  | COOPER  | Pavement preservation treatment from I-70 to Rte. 50.  |        |         |       |         |   | Engineering                         | 0            | 1      | 51     | 0      | 0      | 0     | 0     |
| Route:   | MO 5    | Federal  | 615    | State : | 154   | Local : | 0 | Estimated Total: 769                | R/W          | 0      | 0      | 0      | 0      | 0     | 0     |
| Project No.  | CD0017  | Anticipated Federal Funds : STBG   |        |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 717    | 0      | 0     | 0     |
| Length   | 19.57   | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | N       | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0     |
| County:  | COOPER  | Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030. |        |         |       |         |   | Engineering                         | 0            | 0      | 0      | 0      | 0      | 0     | 0     |
| Route:   | IS 70   | Adv. CN  | 31,237 | State : | 3,471 | Local : | 0 | Estimated Total: 34,708             | R/W          | 0      | 0      | 0      | 0      | 0     | 0     |
| Project No.  | 5I3358Z | Anticipated Federal Funds : AC-NHFP  |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 0      | 0     | 0     |
| Length   | 4.80    | Let With :   |        |         |       |         |   | Future Cost : 25,001 - 50,000       | FFOS         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | N       | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 8,677  | 8,677  | 8,677  | 8,677 | 8,677 |
| County:  | COOPER  | Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.  |        |         |       |         |   | Engineering                         | 1            | 1      | 40     | 0      | 0      | 0     | 0     |
| Route:   | IS 70   | Adv. CN  | 500    | State : | 56    | Local : | 0 | Estimated Total: 557                | R/W          | 0      | 0      | 0      | 0      | 0     | 0     |
| Project No.  | 5I3585  | Anticipated Federal Funds : AC-NHPP  |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 515    | 0      | 0     | 0     |
| Length   | 78.02   | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | Y       | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0     |
| County:  | COOPER  | Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.   |        |         |       |         |   | Engineering                         | 1            | 1      | 40     | 0      | 0      | 0     | 0     |
| Route:   | IS 70   | Adv. CN  | 500    | State : | 56    | Local : | 0 | Estimated Total: 557                | R/W          | 0      | 0      | 0      | 0      | 0     | 0     |
| Project No.  | 5I3587  | Anticipated Federal Funds : AC-NHPP  |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 515    | 0      | 0     | 0     |
| Length   | 78.02   | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | Y       | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |   |
|--|--------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|---|
|  |        |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |   |
|  |        |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |   |
| County:  | COOPER | Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.   |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 1      | 36     | 0   |   |
| Route:   | IS 70  | Adv. CN   | 527   | State : | 58  | Local : | 0 | Estimated Total: 585                | R/W          | 0      | 0      | 0      | 0      | 0   |   |
| Project No.  | CD0008 | Anticipated Federal Funds : AC-NHPP   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 546 | 0 |
| Length   | 78.02  | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | COOPER | Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.  |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 1      | 36     | 0   |   |
| Route:   | IS 70  | Adv. CN   | 527   | State : | 58  | Local : | 0 | Estimated Total: 585                | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | CD0011 | Anticipated Federal Funds : AC-NHPP   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 546 | 0 |
| Length   | 78.02  | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | COOPER | Signing replacements from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line. |       |         |     |         |   | Engineering                         | 0            | 75     | 0      | 0      | 0      | 0   | 0 |
| Route:   | IS 70  | Federal   | 374   | State : | 42  | Local : | 0 | Estimated Total: 416                | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | CD0038 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 3/2023                 | Construction | 0      | 341    | 0      | 0      | 0   | 0 |
| Length   | 190.25 | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | COOPER | Upgrade dynamic message signs in Cooper, Boone and Callaway Counties.   |       |         |     |         |   | Engineering                         | 0            | 211    | 0      | 0      | 0      | 0   | 0 |
| Route:   | IS 70  | Federal   | 1,140 | State : | 127 | Local : | 0 | Estimated Total: 1,267              | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | CD0080 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 4/2023                 | Construction | 0      | 1,056  | 0      | 0      | 0   | 0 |
| Length   | 78.02  | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | COOPER | Striping upgrades in Cooper, Boone and Callaway Counties.   |       |         |     |         |   | Engineering                         | 0            | 109    | 0      | 0      | 0      | 0   | 0 |
| Route:   | IS 70  | Federal   | 681   | State : | 76  | Local : | 0 | Estimated Total: 757                | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | CD0083 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 1/2023                 | Construction | 0      | 648    | 0      | 0      | 0   | 0 |
| Length   | 78.03  | Let With : CD0079   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |     |         |    |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |   |
|--|--------|---|-----|---------|----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|---|
|  |        |   |     |         |    |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |   |
|  |        |   |     |         |    |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |   |
| County:  | COOPER | Signing improvements from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line. |     |         |    |         |   | Engineering                         | 0            | 1      | 74     | 0      | 0      | 0   |   |
| Route:   | IS 70  | Federal   | 698 | State : | 78 | Local : | 0 | Estimated Total: 776                | R/W          | 0      | 0      | 0      | 0      | 0   |   |
| Project No.  | CD0091 | Anticipated Federal Funds : NHPP  |     |         |    |         |   | Award Date : 2024                   | Construction | 0      | 0      | 701    | 0      | 0   | 0 |
| Length   | 190.25 | Let With :  |     |         |    |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. :   |     |         |    |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | COOPER | Striping upgrades in Cooper, Boone and Callaway Counties.   |     |         |    |         |   | Engineering                         | 0            | 1      | 111    | 0      | 0      | 0   | 0 |
| Route:   | IS 70  | Federal   | 719 | State : | 80 | Local : | 0 | Estimated Total: 799                | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | CD0096 | Anticipated Federal Funds : SAFETY  |     |         |    |         |   | Award Date : 2024                   | Construction | 0      | 0      | 687    | 0      | 0   | 0 |
| Length   | 78.03  | Let With : CD0103   |     |         |    |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. :   |     |         |    |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | COOPER | Striping upgrades in Cooper, Boone and Callaway Counties.   |     |         |    |         |   | Engineering                         | 0            | 1      | 1      | 113    | 0      | 0   | 0 |
| Route:   | IS 70  | Federal   | 760 | State : | 84 | Local : | 0 | Estimated Total: 844                | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | CD0097 | Anticipated Federal Funds : SAFETY  |     |         |    |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 729    | 0   | 0 |
| Length   | 78.03  | Let With : CD0104   |     |         |    |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | Y      | Tip No. :   |     |         |    |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | COOPER | Bridge improvement over Petite Saline Creek. Project involves bridge A4607.   |     |         |    |         |   | Engineering                         | 0            | 1      | 1      | 10     | 60     | 0   | 0 |
| Route:   | MO 87  | Federal   | 292 | State : | 73 | Local : | 0 | Estimated Total: 365                | R/W          | 0      | 0      | 0      | 5      | 0   | 0 |
| Project No.  | CD0023 | Anticipated Federal Funds : NHPP  |     |         |    |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 288 | 0 |
| Length   | 0.06   | Let With : CD0024   |     |         |    |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | N      | Tip No. :   |     |         |    |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | COOPER | Bridge improvement over Clarks Fork Creek. Project involves bridge A4608.   |     |         |    |         |   | Engineering                         | 0            | 1      | 1      | 6      | 57     | 0   | 0 |
| Route:   | MO 87  | Federal   | 267 | State : | 67 | Local : | 0 | Estimated Total: 334                | R/W          | 0      | 0      | 0      | 5      | 0   | 0 |
| Project No.  | CD0024 | Anticipated Federal Funds : NHPP  |     |         |    |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 264 | 0 |
| Length   | 0.04   | Let With : CD0023   |     |         |    |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | N      | Tip No. :   |     |         |    |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |   |
|--|----------------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|---|
|  |                |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |                |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | COOPER         | Bridge improvement over I-70. Project involves bridge L0945.  |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 28     | 243    | 0     |   |
| Route:   | CRD DUNKLES DR | Federal   | 1,087 | State : | 272 | Local : | 0 | Estimated Total: 1,359              | R/W          | 0      | 0      | 0      | 11     | 0     | 0 |
| Project No.  | CD0022         | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 1,075 | 0 |
| Length   | 0.04           | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | COOPER         | Bridge replacement over Brushy Creek. Project involves bridge N0401.  |       |         |     |         |   | Engineering                         | 101          | 297    | 0      | 0      | 0      | 0     | 0 |
| Route:   | RT HH          | Federal   | 1,142 | State : | 286 | Local : | 0 | Estimated Total: 1,549              | R/W          | 20     | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 5S3462         | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 3/2023                 | Construction | 0      | 1,131  | 0      | 0      | 0     | 0 |
| Length   | 0.25           | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | COOPER         | Bridge preventative maintenance over Blackwater River, Dunkles Drive over I-70, I-70 over Lamine River, Rte. B over Petite Saline Creek and Rte. U over Clarks Creek. Project involves bridges A1382, L0945, A0201, A1691, N0696 and N0697. |       |         |     |         |   | Engineering                         | 0            | 57     | 723    | 0      | 0      | 0     | 0 |
| Route:   | RT K           | Federal   | 2,902 | State : | 725 | Local : | 0 | Estimated Total: 3,627              | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | CD0012         | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 2,847  | 0      | 0     | 0 |
| Length   | 0.38           | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | COOPER         | Pavement resurfacing from Rte. 41 to I-70.  |       |         |     |         |   | Engineering                         | 0            | 3      | 40     | 0      | 0      | 0     | 0 |
| Route:   | RT K           | Federal   | 482   | State : | 120 | Local : | 0 | Estimated Total: 602                | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | CD0016         | Anticipated Federal Funds : STBG  |       |         |     |         |   | Award Date : 2023                   | Construction | 0      | 0      | 559    | 0      | 0     | 0 |
| Length   | 5.79           | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | COOPER         | Bridge rehabilitation over Clear Creek. Project involves bridge R0560.  |       |         |     |         |   | Engineering                         | 101          | 162    | 0      | 0      | 0      | 0     | 0 |
| Route:   | RT N           | Federal   | 593   | State : | 148 | Local : | 0 | Estimated Total: 842                | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 5S3445         | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 12/2022                | Construction | 0      | 579    | 0      | 0      | 0     | 0 |
| Length   | 0.03           | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                              |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|------------------------------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |                              |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |                              |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | COOPER                       | Bridge improvement over Moniteau Creek. Project involves bridge A1861.  |       |         |     |         |   | Engineering                         | 8      | 50     | 205    | 0      | 0      | 0 |   |
| Route:   | RT O                         | Federal   | 982   | State : | 246 | Local : | 0 | Estimated Total: 1,236              | R/W    | 0      | 5      | 0      | 0      | 0 | 0 |
| Project No.  | 5S3450                       | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 968    | 0      | 0      | 0 | 0 |
| Length   | 0.05                         | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N                            | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | COOPER                       | Pavement preservation treatment from Rte. J to Rte. 87.   |       |         |     |         |   | Engineering                         | 0      | 29     | 0      | 0      | 0      | 0 | 0 |
| Route:   | RT O                         | Adv. CN   | 324   | State : | 81  | Local : | 0 | Estimated Total: 405                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | CD0095                       | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 376    | 0      | 0      | 0      | 0 | 0 |
| Length   | 13.16                        | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N                            | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | COOPER                       | Bridge rehabilitation over Petite Saline Creek. Project involves bridge N0983.  |       |         |     |         |   | Engineering                         | 30     | 177    | 0      | 0      | 0      | 0 | 0 |
| Route:   | RT U                         | Federal   | 601   | State : | 150 | Local : | 0 | Estimated Total: 781                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 5S3465                       | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 574    | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.09                         | Let With : 5S3461   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N                            | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | COOPER                       | Bridge rehabilitation over I-70 on Woodland School Road. Project involves bridge A0007.                               |       |         |     |         |   | Engineering                         | 151    | 180    | 0      | 0      | 0      | 0 | 0 |
| Route:   | CRD<br>WOODLAND<br>SCHOOL DR | Federal   | 658   | State : | 165 | Local : | 0 | Estimated Total: 974                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 5S3512                       | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 643    | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.03                         | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N                            | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CRAWFORD                     | Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192. |       |         |     |         |   | Engineering                         | 27     | 151    | 383    | 0      | 0      | 0 | 0 |
| Route:   | MO 19                        | Adv. CN   | 2,064 | State : | 516 | Local : | 0 | Estimated Total: 2,607              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 5P3515                       | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 2,046  | 0      | 0      | 0 | 0 |
| Length   | 0.27                         | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N                            | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |               |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|---------------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |               |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |               |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | CRAWFORD      | Pavement improvement from Phelps County line to Franklin County line.                             |       |         |       |         |   | Engineering                         | 2      | 60     | 788    | 0      | 0      | 0     |
| Route:   | IS 44         | Federal   | 6,811 | State : | 757   | Local : | 0 | Estimated Total: 7,570              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5I3477        | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 6,720  | 0      | 0      | 0     |
| Length   | 19.33         | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N             | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | CRAWFORD      | Bridge improvement over Little Bourbeuse River. Project involves bridge A1385.                    |       |         |       |         |   | Engineering                         | 6      | 30     | 93     | 0      | 0      | 0     |
| Route:   | S OR 44       | Federal   | 475   | State : | 119   | Local : | 0 | Estimated Total: 600                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5S3533        | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 471    | 0      | 0      | 0     |
| Length   | 0.03          | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N             | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | CRAWFORD      | Pavement improvement from Rte. 19 to Rte. 32 in Iron County.                                      |       |         |       |         |   | Engineering                         | 0      | 1      | 3      | 50     | 0      | 0     |
| Route:   | MO 49         | Adv. CN   | 621   | State : | 155   | Local : | 0 | Estimated Total: 776                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | CD0084        | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 722    | 0      | 0     |
| Length   | 20.08         | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N             | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | CRAWFORD      | Pavement improvement from west of the Washington County line to Big River in St. Francois County. |       |         |       |         |   | Engineering                         | 0      | 1      | 1      | 1      | 25     | 350   |
| Route:   | MO 8          | Federal   | 4,573 | State : | 1,143 | Local : | 0 | Estimated Total: 5,716              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | CD0102        | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 5,338 |
| Length   | 28.21         | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N             | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | CRAWFORD      | Bridge improvement over I-44. Project involves bridge A2055.                                      |       |         |       |         |   | Engineering                         | 1      | 1      | 10     | 26     | 0      | 0     |
| Route:   | CRD BEAMER LN | Federal   | 144   | State : | 36    | Local : | 0 | Estimated Total: 181                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5S3545        | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 143    | 0      | 0     |
| Length   | 0.13          | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N             | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |     |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |    |     |
|--|----------|---|-----|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|----|-----|
|  |          |   |     |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |    |     |
|  |          |   |     |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |    |     |
| County:  | CRAWFORD | Bridge improvement over I-44. Project involves bridge A1753.          |     |         |     |         |   | Engineering                         | 1            | 1      | 41     | 116    | 0      | 0  |     |
| Route:   | RT C     | Federal   | 603 | State : | 151 | Local : | 0 | Estimated Total: 755                | R/W          | 0      | 0      | 0      | 0      | 0  |     |
| Project No.  | 5S3550   | Anticipated Federal Funds : NHPP                                      |     |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 596    | 0  | 0   |
| Length   | 0.04     | Let With :  |     |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N        | Tip No. :   |     |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |
| County:  | CRAWFORD | Bridge improvement over I-44. Project involves bridge A1853.          |     |         |     |         |   | Engineering                         | 1            | 1      | 24     | 104    | 0      | 0  |     |
| Route:   | RT FF    | Federal   | 493 | State : | 123 | Local : | 0 | Estimated Total: 617                | R/W          | 0      | 0      | 0      | 0      | 0  |     |
| Project No.  | 5S3579   | Anticipated Federal Funds : NHPP                                      |     |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 487    | 0  | 0   |
| Length   | 0.05     | Let With :  |     |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N        | Tip No. :   |     |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |
| County:  | CRAWFORD | Bridge improvement over Dry Creek. Project involves bridge N0898.     |     |         |     |         |   | Engineering                         | 4            | 16     | 122    | 0      | 0      | 0  |     |
| Route:   | RT HH    | Federal   | 523 | State : | 131 | Local : | 0 | Estimated Total: 658                | R/W          | 0      | 0      | 0      | 0      | 0  |     |
| Project No.  | 5S3479   | Anticipated Federal Funds : NHPP                                      |     |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 516    | 0      | 0  | 0   |
| Length   | 0.02     | Let With :  |     |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N        | Tip No. :   |     |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |
| County:  | CRAWFORD | Bridge improvement over Boone Creek. Project involves bridge P0020.   |     |         |     |         |   | Engineering                         | 1            | 1      | 47     | 190    | 0      | 0  |     |
| Route:   | RT J     | Federal   | 790 | State : | 198 | Local : | 0 | Estimated Total: 989                | R/W          | 0      | 0      | 31     | 0      | 0  | 0   |
| Project No.  | 5S3552   | Anticipated Federal Funds : NHPP                                      |     |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 719    | 0  | 0   |
| Length   | 0.02     | Let With :  |     |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N        | Tip No. :   |     |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |
| County:  | CRAWFORD | Bridge improvement over Meramec River. Project involves bridge A3354. |     |         |     |         |   | Engineering                         | 0            | 1      | 1      | 1      | 7      | 48 |     |
| Route:   | RT N     | Federal   | 230 | State : | 58  | Local : | 0 | Estimated Total: 288                | R/W          | 0      | 0      | 0      | 0      | 0  |     |
| Project No.  | CD0037   | Anticipated Federal Funds : NHPP                                      |     |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 0  | 230 |
| Length   | 0.07     | Let With :  |     |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N        | Tip No. :   |     |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--|--------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|
|  |        |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |        |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | DENT   | Bridge rehabilitation over Pigeon Creek. Project involves bridge A5335.                |       |         |     |         |   | Engineering                         | 6      | 38     | 0      | 0      | 0      | 0   |
| Route:   | MO 119 | Federal  | 157   | State : | 39  | Local : | 0 | Estimated Total: 202                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 5S3466 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 158    | 0      | 0      | 0      | 0   |
| Length   | 0.05   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | DENT   | Bridge replacement over Gladden Creek. Project involves bridge G0537.                  |       |         |     |         |   | Engineering                         | 106    | 301    | 0      | 0      | 0      | 0   |
| Route:   | MO 19  | Federal  | 1,371 | State : | 343 | Local : | 0 | Estimated Total: 1,826              | R/W    | 6      | 0      | 0      | 0      | 0   |
| Project No.  | 5P3420 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 1,413  | 0      | 0      | 0      | 0   |
| Length   | 0.05   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | DENT   | Bridge improvement over Spring Creek. Project involves bridge A4433.                   |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 6      | 20  |
| Route:   | MO 19  | Federal  | 114   | State : | 29  | Local : | 0 | Estimated Total: 143                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | CD0035 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 114 |
| Length   | 0.01   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | DENT   | Bridge improvement over Dry Creek. Project involves bridge T0582.                      |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 36     | 145    | 0   |
| Route:   | RT B   | Federal  | 597   | State : | 149 | Local : | 0 | Estimated Total: 747                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 5S3559 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 563    | 0   |
| Length   | 0.02   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | DENT   | Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32. |       |         |     |         |   | Engineering                         | 1      | 1      | 8      | 102    | 0      | 0   |
| Route:   | RT K   | Adv. CN  | 1,282 | State : | 320 | Local : | 0 | Estimated Total: 1,603              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 5S3564 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,491  | 0      | 0   |
| Length   | 19.14  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |
|--|-----------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|---|
|  |           |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |           |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | GASCONADE | Bridge improvement over Frene Creek. Project involves bridge J0009.                           |       |         |     |         |   | Engineering                         | 1            | 36     | 128    | 0      | 0      | 0 |
| Route:   | MO 19     | Federal   | 565   | State : | 141 | Local : | 0 | Estimated Total: 707                | R/W          | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3542    | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2023                   | Construction | 0      | 0      | 542    | 0      | 0 |
| Length   | 0.06      | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | GASCONADE | Pavement improvement from Rte. 50 to Rte. CC in Crawford County.                              |       |         |     |         |   | Engineering                         | 0            | 10     | 43     | 223    | 0      | 0 |
| Route:   | MO 19     | Adv. CN   | 2,599 | State : | 650 | Local : | 0 | Estimated Total: 3,249              | R/W          | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0045    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 2,973  | 0 |
| Length   | 19.56     | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | GASCONADE | Bridge rehabilitation over Dry Fork Creek. Project involves bridge R0500.                     |       |         |     |         |   | Engineering                         | 60           | 212    | 0      | 0      | 0      | 0 |
| Route:   | RT B      | Federal   | 750   | State : | 187 | Local : | 0 | Estimated Total: 1,007              | R/W          | 10     | 0      | 0      | 0      | 0 |
| Project No.  | 5S3446    | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 12/2022                | Construction | 0      | 725    | 0      | 0      | 0 |
| Length   | 0.05      | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | GASCONADE | Pavement improvement from Jackson Avenue to Rte. F.   |       |         |     |         |   | Engineering                         | 0            | 10     | 68     | 0      | 0      | 0 |
| Route:   | RT EE     | Adv. CN   | 875   | State : | 219 | Local : | 0 | Estimated Total: 1,094              | R/W          | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0027    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2023                   | Construction | 0      | 0      | 1,016  | 0      | 0 |
| Length   | 13.29     | Let With : CD0028   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | HOWARD    | Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5. |       |         |     |         |   | Engineering                         | 1            | 3      | 76     | 0      | 0      | 0 |
| Route:   | US 40     | Adv. CN   | 903   | State : | 226 | Local : | 0 | Estimated Total: 1,130              | R/W          | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3518    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2023                   | Construction | 0      | 0      | 1,050  | 0      | 0 |
| Length   | 26.98     | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |
|--|--------|--|-------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|
|  |        |  |       |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |        |  |       |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | HOWARD | Bridge improvement over Bear Creek. Project involves bridge J0007.   |       |         |       |         |   | Engineering                         | 11           | 184    | 598    | 0      | 0      | 0   |
| Route:   | MO 5   | Federal  | 2,534 | State : | 633   | Local : | 0 | Estimated Total: 3,178              | R/W          | 0      | 39     | 0      | 0      | 0   |
| Project No.  | 5P3498 | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 2,346  | 0      | 0   |
| Length   | 0.09   | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |
| County:  | HOWARD | Pavement improvement and safety improvement from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40. \$1,771,000 Open Container funds. |       |         |       |         |   | Engineering                         | 10           | 240    | 1,299  | 0      | 0      | 0   |
| Route:   | MO 5   | Adv. CN  | 7,615 | State : | 1,904 | Local : | 0 | Estimated Total: 9,529              | R/W          | 0      | 20     | 0      | 0      | 0   |
| Project No.  | 5P3517 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 7,960  | 0      | 0   |
| Length   | 37.78  | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |
| County:  | HOWARD | Bridge improvement over Sulphur Creek. Project involves bridge H0266.  |       |         |       |         |   | Engineering                         | 1            | 1      | 1      | 6      | 91     | 0   |
| Route:   | MO 5   | Federal  | 401   | State : | 100   | Local : | 0 | Estimated Total: 502                | R/W          | 0      | 0      | 0      | 5      | 0   |
| Project No.  | 5P3532 | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 397 |
| Length   | 0.03   | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |
| County:  | HOWARD | Upgrade pedestrian facilities at various locations in Glasgow, Fayette, New Franklin, Stoutland, Sleeper, Conway and Columbia.             |       |         |       |         |   | Engineering                         | 1            | 41     | 129    | 0      | 0      | 0   |
| Route:   | MO 5   | Adv. CN  | 466   | State : | 117   | Local : | 0 | Estimated Total: 584                | R/W          | 0      | 10     | 0      | 0      | 0   |
| Project No.  | 5S3546 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 403    | 0      | 0   |
| Length   | 77.85  | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | Y      | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |
| County:  | HOWARD | Intersection improvements at Rte. 5 and Rte. 40 south of New Franklin.   |       |         |       |         |   | Engineering                         | 0            | 1      | 1      | 187    | 0      | 0   |
| Route:   | MO 5   | Adv. CN  | 898   | State : | 224   | Local : | 0 | Estimated Total: 1,122              | R/W          | 0      | 0      | 5      | 0      | 0   |
| Project No.  | CD0110 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 928    | 0   |
| Length   | 0.15   | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | HOWARD  | Pavement preservation treatment from Rte. 5 to Rte. 40 and Rte. 240 from Missouri River bridge to Rte. 5. |       |         |     |         |   | Engineering                         | 0      | 1      | 54     | 0      | 0      | 0 |
| Route:   | MO 87   | Adv. CN   | 648   | State : | 162 | Local : | 0 | Estimated Total: 810                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0018  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 755    | 0      | 0      | 0 |
| Length   | 20.04   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | HOWARD  | Pavement resurfacing from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.                             |       |         |     |         |   | Engineering                         | 50     | 92     | 0      | 0      | 0      | 0 |
| Route:   | RT J    | Adv. CN   | 998   | State : | 249 | Local : | 0 | Estimated Total: 1,297              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3469  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 1,155  | 0      | 0      | 0      | 0 |
| Length   | 16.71   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | HOWARD  | Bridge rehabilitation over Bonne Femme Creek. Project involves bridge A0724.                              |       |         |     |         |   | Engineering                         | 35     | 134    | 0      | 0      | 0      | 0 |
| Route:   | RT P    | Federal   | 595   | State : | 149 | Local : | 0 | Estimated Total: 779                | R/W    | 0      | 5      | 0      | 0      | 0 |
| Project No.  | 5S3461  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 605    | 0      | 0      | 0      | 0 |
| Length   | 0.06    | Let With : 5S3465   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LACLEDE | Pavement improvement from Rte. 5 to Rte. 17 in Texas County.  |       |         |     |         |   | Engineering                         | 1      | 16     | 83     | 0      | 0      | 0 |
| Route:   | MO 32   | Adv. CN   | 1,121 | State : | 280 | Local : | 0 | Estimated Total: 1,402              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3527  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 1,302  | 0      | 0      | 0 |
| Length   | 52.17   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LACLEDE | Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.      |       |         |     |         |   | Engineering                         | 1      | 1      | 54     | 0      | 0      | 0 |
| Route:   | IS 44   | Adv. CN   | 621   | State : | 155 | Local : | 0 | Estimated Total: 777                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5I3584  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 721    | 0      | 0      | 0 |
| Length   | 112.21  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | LACLEDE | Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. |       |         |     |         |   | Engineering                         | 1      | 1      | 40     | 0      | 0      | 0 |
| Route:   | IS 44   | Adv. CN   | 445   | State : | 111 | Local : | 0 | Estimated Total: 557                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 513586  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 515    | 0      | 0      | 0 |
| Length   | 112.21  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LACLEDE | Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 50     | 0 |
| Route:   | IS 44   | Adv. CN   | 654   | State : | 164 | Local : | 0 | Estimated Total: 818                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0009  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 765    | 0 |
| Length   | 112.21  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LACLEDE | Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 36     | 0 |
| Route:   | IS 44   | Adv. CN   | 468   | State : | 117 | Local : | 0 | Estimated Total: 585                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0010  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 546    | 0 |
| Length   | 112.21  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LACLEDE | Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.                                  |       |         |     |         |   | Engineering                         | 0      | 98     | 0      | 0      | 0      | 0 |
| Route:   | IS 44   | Adv. CN   | 789   | State : | 197 | Local : | 0 | Estimated Total: 986                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0079  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 888    | 0      | 0      | 0      | 0 |
| Length   | 112.16  | Let With : CD0083   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LACLEDE | Upgrade dynamic message signs in Laclede, Pulaski, Phelps and Crawford Counties.                      |       |         |     |         |   | Engineering                         | 0      | 211    | 0      | 0      | 0      | 0 |
| Route:   | IS 44   | Federal   | 1,140 | State : | 127 | Local : | 0 | Estimated Total: 1,267              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0081  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 1,056  | 0      | 0      | 0      | 0 |
| Length   | 112.20  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |     |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-----|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |     |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |     |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | LACLEDE | Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.   |     |         |     |         |   | Engineering                         | 0      | 1      | 97     | 0      | 0      | 0 |
| Route:   | IS 44   | Adv. CN  | 832 | State : | 208 | Local : | 0 | Estimated Total: 1,040              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0103  | Anticipated Federal Funds : AC-STBG  |     |         |     |         |   | Construction                        | 0      | 0      | 942    | 0      | 0      | 0 |
| Length   | 112.16  | Let With : CD0096  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LACLEDE | Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.   |     |         |     |         |   | Engineering                         | 0      | 1      | 1      | 103    | 0      | 0 |
| Route:   | IS 44   | Adv. CN  | 883 | State : | 221 | Local : | 0 | Estimated Total: 1,104              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0104  | Anticipated Federal Funds : AC-STBG  |     |         |     |         |   | Construction                        | 0      | 0      | 0      | 999    | 0      | 0 |
| Length   | 112.16  | Let With : CD0097  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LACLEDE | Bridge improvement over Bear Creek. Project involves bridge G0248.   |     |         |     |         |   | Engineering                         | 0      | 1      | 7      | 17     | 0      | 0 |
| Route:   | S OR 44 | Adv. CN  | 96  | State : | 24  | Local : | 0 | Estimated Total: 120                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0101  | Anticipated Federal Funds : AC-STBG  |     |         |     |         |   | Construction                        | 0      | 0      | 0      | 95     | 0      | 0 |
| Length   | 0.12    | Let With :   |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LACLEDE | Pavement resurfacing from Lawson Avenue to Rte. J. Includes Camden County Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection. |     |         |     |         |   | Engineering                         | 15     | 109    | 0      | 0      | 0      | 0 |
| Route:   | MO 5    | Adv. CN  | 686 | State : | 171 | Local : | 0 | Estimated Total: 872                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3494  | Anticipated Federal Funds : AC-STBG  |     |         |     |         |   | Construction                        | 0      | 748    | 0      | 0      | 0      | 0 |
| Length   | 28.33   | Let With :   |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LACLEDE | Rebuild pavement at BNSF Railway crossing.   |     |         |     |         |   | Engineering                         | 225    | 160    | 0      | 0      | 0      | 0 |
| Route:   | MO 5    | Adv. CN  | 747 | State : | 187 | Local : | 0 | Estimated Total: 1,159              | R/W    | 0      | 1      | 0      | 0      | 0 |
| Project No.  | CD0046  | Anticipated Federal Funds : AC-NHPP  |     |         |     |         |   | Construction                        | 0      | 773    | 0      | 0      | 0      | 0 |
| Length   | 0.23    | Let With :   |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |             |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--|-------------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|
|  |             |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |             |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | LACLEDE     | Bridge improvement over Goodwin Creek. Project involves bridge J0560.   |       |         |     |         |   | Engineering                         | 120    | 120    | 346    | 0      | 0      | 0   |
| Route:   | MO 64       | Federal   | 1,942 | State : | 486 | Local : | 0 | Estimated Total: 2,548              | R/W    | 0      | 191    | 0      | 0      | 0   |
| Project No.  | 5P3244      | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 1,771  | 0      | 0      | 0   |
| Length   | 0.42        | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N           | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | LACLEDE     | Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.   |       |         |     |         |   | Engineering                         | 5      | 85     | 234    | 0      | 0      | 0   |
| Route:   | RT B        | Federal   | 1,199 | State : | 300 | Local : | 0 | Estimated Total: 1,504              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 5S3484      | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 1,180  | 0      | 0      | 0   |
| Length   | 0.16        | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N           | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | LACLEDE     | Pavement improvement from I-44 to Rte. 5. Includes Rte. HH from Rte. 5 to end of state maintenance and Rte. PP from Rte. C to Rte. J. |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 154    | 0      | 0   |
| Route:   | RT C        | Adv. CN   | 1,475 | State : | 369 | Local : | 0 | Estimated Total: 1,844              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | CD0048      | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,688  | 0      | 0   |
| Length   | 21.12       | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N           | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | LACLEDE     | Bridge improvement over I-44. Project involves bridge A2892.  |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 1      | 6      | 53  |
| Route:   | CRD DOVE RD | Federal   | 346   | State : | 87  | Local : | 0 | Estimated Total: 434                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 5S3562      | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 371 |
| Length   | 0.10        | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N           | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | LACLEDE     | Bridge improvement over I-44. Project includes bridge A1196.  |       |         |     |         |   | Engineering                         | 0      | 2      | 2      | 36     | 60     | 111 |
| Route:   | RT J        | Federal   | 843   | State : | 211 | Local : | 0 | Estimated Total: 1,054              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | CD0056      | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 843 |
| Length   | 0.09        | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N           | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |  |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-----------|--|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |           |  |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |           |  |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | LACLEDE   | Bridge removal over Gasconade River. Project involves bridge G0245.  |       |         |     |           | Engineering                         | 24     | 113    | 0      | 0      | 0      |
| Route:      | CRD RT 66 | Adv. CN  | 234   | State : | 59  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 5S3322    | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 180    | 0      | 0      | 0      |
| Length      | 0.14      | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MARIES    | Bridge replacement over Dry Fork Creek. Includes bridge rehabilitation on Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882. |       |         |     |           | Engineering                         | 67     | 423    | 0      | 0      | 0      |
| Route:      | MO 28     | Federal  | 1,738 | State : | 434 | Local : 0 | R/W                                 | 10     | 0      | 0      | 0      | 0      |
| Project No. | 5P3476    | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 1,749  | 0      | 0      | 0      |
| Length      | 0.16      | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MARIES    | Pavement improvement from Rte. 63 to Rte. 50.  |       |         |     |           | Engineering                         | 0      | 5      | 199    | 0      | 0      |
| Route:      | MO 28     | Adv. CN  | 2,271 | State : | 568 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | CD0061    | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 0      | 2,635  | 0      | 0      |
| Length      | 31.83     | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MARIES    | Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.  |       |         |     |           | Engineering                         | 1      | 1      | 100    | 247    | 0      |
| Route:      | MO 42     | Federal  | 1,327 | State : | 332 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 5P3565    | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 0      | 1,311  | 0      |
| Length      | 0.07      | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MARIES    | Pavement resurfacing from Rte. 63 to Rte. 28. Includes Rte. EE from Rte. 28 to end of state maintenance.   |       |         |     |           | Engineering                         | 62     | 98     | 0      | 0      | 0      |
| Route:      | MO 42     | Adv. CN  | 1,163 | State : | 291 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 5S3473    | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 1,356  | 0      | 0      | 0      |
| Length      | 19.60     | Let With : 5S3354  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |                 |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |       |
|--|--------|--|-----------------|---------|-------|---------|---|-------------------------------------|---------|--------|--------|--------|--------|-------|
|  |        |  |                 |         |       |         |   | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |        |  |                 |         |       |         |   | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | MARIES | Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.                         |                 |         |       |         |   | Engineering                         | 1       | 1      | 94     | 239    | 0      | 0     |
| Route:   | RT AA  | Adv. CN  | 1,274           | State : | 318   | Local : | 0 | Estimated Total: 1,593              | R/W     | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5S3543 | Anticipated Federal Funds : AC-STBG  |                 |         |       |         |   | Construction                        | 0       | 0      | 0      | 1,258  | 0      | 0     |
| Length   | 0.08   | Let With :   |                 |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :  | Future Cost : 0 |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0     |
| County:  | MILLER | Pavement resurfacing from Rte. 42 to end of state maintenance.   |                 |         |       |         |   | Engineering                         | 1       | 26     | 0      | 0      | 0      | 0     |
| Route:   | MO 134 | Adv. CN  | 152             | State : | 38    | Local : | 0 | Estimated Total: 191                | R/W     | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5S3571 | Anticipated Federal Funds : AC-STBG  |                 |         |       |         |   | Construction                        | 0       | 164    | 0      | 0      | 0      | 0     |
| Length   | 5.07   | Let With : 5S3474  |                 |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :  | Future Cost : 0 |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0     |
| County:  | MILLER | Pavement preservation treatment from Rte. 42 to Rte. 66.   |                 |         |       |         |   | Engineering                         | 0       | 8      | 41     | 0      | 0      | 0     |
| Route:   | MO 17  | Adv. CN  | 539             | State : | 135   | Local : | 0 | Estimated Total: 674                | R/W     | 0      | 0      | 0      | 0      | 0     |
| Project No.  | CD0047 | Anticipated Federal Funds : AC-STBG  |                 |         |       |         |   | Construction                        | 0       | 0      | 625    | 0      | 0      | 0     |
| Length   | 22.13  | Let With :   |                 |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :  | Future Cost : 0 |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0     |
| County:  | MILLER | Pavement improvement from east of Osage Beach Parkway in Osage Beach to Rte. 28.   |                 |         |       |         |   | Engineering                         | 1       | 1      | 1      | 1      | 14     | 106   |
| Route:   | MO 42  | Adv. CN  | 1,495           | State : | 374   | Local : | 0 | Estimated Total: 1,870              | R/W     | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5P3569 | Anticipated Federal Funds : AC-STBG  |                 |         |       |         |   | Construction                        | 0       | 0      | 0      | 0      | 0      | 1,746 |
| Length   | 58.50  | Let With :   |                 |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :  | Future Cost : 0 |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0     |
| County:  | MILLER | Pavement improvement and add guard cable from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242. \$703,000 Open Container funds. |                 |         |       |         |   | Engineering                         | 5       | 15     | 145    | 825    | 0      | 0     |
| Route:   | US 54  | Federal  | 11,351          | State : | 2,838 | Local : | 0 | Estimated Total: 14,194             | R/W     | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5P3500 | Anticipated Federal Funds : NHPP   |                 |         |       |         |   | Construction                        | 0       | 0      | 0      | 13,204 | 0      | 0     |
| Length   | 22.08  | Let With :   |                 |         |       |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :  | Future Cost : 0 |         |       |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |          |  |       |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|----------|--|-------|---------|-------|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |          |  |       |         |       |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |          |  |       |         |       |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | MILLER   | Bridge rehabilitation over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.  |       |         |       |           | Engineering                         | 31     | 118    | 0      | 0      | 0      |
| Route:      | RT C     | Federal  | 735   | State : | 184   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 5S3444   | Anticipated Federal Funds : NHPP   |       |         |       |           | Construction                        | 0      | 801    | 0      | 0      | 0      |
| Length      | 0.21     | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MILLER   | Pavement improvement from Rte. 17 to Rte. A.   |       |         |       |           | Engineering                         | 0      | 1      | 1      | 118    | 0      |
| Route:      | RT C     | Adv. CN  | 1,130 | State : | 283   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | CD0098   | Anticipated Federal Funds : AC-STBG  |       |         |       |           | Construction                        | 0      | 0      | 0      | 1,293  | 0      |
| Length      | 17.15    | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MILLER   | Pavement resurfacing from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. 54, Rte. D from East Osage Beach Parkway to end of state maintenance and Rte. H from Rte. 17 to end of state maintenance. |       |         |       |           | Engineering                         | 12     | 120    | 0      | 0      | 0      |
| Route:      | RT Y     | Adv. CN  | 734   | State : | 183   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 5S3474   | Anticipated Federal Funds : AC-STBG  |       |         |       |           | Construction                        | 0      | 797    | 0      | 0      | 0      |
| Length      | 32.53    | Let With : 5S3571  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MONITEAU | Bridge improvement over Moniteau Creek. Project involves bridge A1984.   |       |         |       |           | Engineering                         | 1      | 8      | 20     | 193    | 0      |
| Route:      | MO 179   | Federal  | 855   | State : | 214   | Local : 0 | R/W                                 | 0      | 0      | 5      | 0      | 0      |
| Project No. | CD0115   | Anticipated Federal Funds : NHPP   |       |         |       |           | Construction                        | 0      | 0      | 0      | 843    | 0      |
| Length      | 0.12     | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MONITEAU | Pavement resurfacing from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O.  |       |         |       |           | Engineering                         | 179    | 1,613  | 0      | 0      | 0      |
| Route:      | MO 5     | Federal  | 9,944 | State : | 2,486 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 5P3044   | Anticipated Federal Funds : NHPP   |       |         |       |           | Construction                        | 0      | 10,817 | 0      | 0      | 0      |
| Length      | 46.60    | Let With :   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|----------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |          |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |          |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | MONITEAU | Intersection improvement at Rte. C.  |       |         |       |         |   | Engineering                         | 0      | 100    | 300    | 0      | 0      | 0     |
| Route:   | MO 87    | Adv. CN  | 1,177 | State : | 294   | Local : | 0 | Estimated Total: 1,471              | R/W    | 0      | 10     | 0      | 0      | 0     |
| Project No.  | CD0113   | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 1,061  | 0      | 0      | 0     |
| Length   | 0.26     | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | MONITEAU | Bridge improvement over South Moreau Creek. Project involves bridge A1835.                             |       |         |       |         |   | Engineering                         | 1      | 1      | 1      | 24     | 147    | 0     |
| Route:   | RT CC    | Federal  | 679   | State : | 170   | Local : | 0 | Estimated Total: 850                | R/W    | 0      | 0      | 0      | 5      | 0     |
| Project No.  | 5S3555   | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 671    | 0     |
| Length   | 0.16     | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | MONITEAU | Bridge improvement over Howard Creek. Project involves bridge A2358.                                   |       |         |       |         |   | Engineering                         | 0      | 1      | 16     | 46     | 0      | 0     |
| Route:   | RT U     | Federal  | 242   | State : | 61    | Local : | 0 | Estimated Total: 303                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | CD0057   | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 240    | 0      | 0     |
| Length   | 0.06     | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | MORGAN   | Bridge improvement over Gravois Creek. Project involves bridge A0146.                                  |       |         |       |         |   | Engineering                         | 0      | 1      | 1      | 1      | 1      | 1,501 |
| Route:   | MO 5     | Adv. CN  | 5,066 | State : | 1,267 | Local : | 0 | Estimated Total: 6,333              | R/W    | 0      | 0      | 0      | 0      | 27    |
| Project No.  | CD0070   | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 4,801 |
| Length   | 0.50     | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | MORGAN   | Roadway improvement from Fairgrounds Road to Rte. 5 and Rte. 5 from Rte. 52 to Business Park entrance. |       |         |       |         |   | Engineering                         | 10     | 153    | 299    | 0      | 0      | 0     |
| Route:   | MO 52    | Adv. CN  | 2,297 | State : | 574   | Local : | 0 | Estimated Total: 2,881              | R/W    | 0      | 14     | 0      | 0      | 0     |
| Project No.  | 5P3575   | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 2,405  | 0      | 0      | 0     |
| Length   | 0.48     | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | MORGAN  | Bridge rehabilitation over Haw Creek. Project involves bridge R0592.   |       |         |     |         |   | Engineering                         | 117    | 221    | 0      | 0      | 0      | 0 |
| Route:   | RT DD   | Adv. CN  | 971   | State : | 243 | Local : | 0 | Estimated Total: 1,332              | R/W    | 1      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3440  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 993    | 0      | 0      | 0      | 0 |
| Length   | 0.23    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | MORGAN  | Bridge preventative maintenance over Haw Creek. Project involves bridge R0592.   |       |         |     |         |   | Engineering                         | 0      | 22     | 33     | 0      | 0      | 0 |
| Route:   | RT DD   | Adv. CN  | 205   | State : | 51  | Local : | 0 | Estimated Total: 256                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3440B | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 201    | 0      | 0      | 0 |
| Length   | 0.23    | Let With : 5P3270B 5P3460B   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | MORGAN  | Pavement improvement and safety improvement from Rte. 52 to the end of state maintenance.  |       |         |     |         |   | Engineering                         | 50     | 63     | 248    | 0      | 0      | 0 |
| Route:   | RT T    | Adv. CN  | 2,264 | State : | 566 | Local : | 0 | Estimated Total: 2,880              | R/W    | 0      | 10     | 0      | 0      | 0 |
| Project No.  | 5S3398  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 2,509  | 0      | 0      | 0 |
| Length   | 14.70   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | MORGAN  | Pavement resurfacing from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state maintenance, Rte. FF from Rte. 52 to end of state maintenance, Rte. 52 from Benton County line to Rte. 5 and Rte. E from Rte. 50 to Rte. C. |       |         |     |         |   | Engineering                         | 10     | 348    | 0      | 0      | 0      | 0 |
| Route:   | RT TT   | Adv. CN  | 3,875 | State : | 969 | Local : | 0 | Estimated Total: 4,854              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3456  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 4,496  | 0      | 0      | 0      | 0 |
| Length   | 44.02   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | MORGAN  | Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.  |       |         |     |         |   | Engineering                         | 1      | 1      | 5      | 16     | 118    | 0 |
| Route:   | RT W    | Federal  | 658   | State : | 165 | Local : | 0 | Estimated Total: 824                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3536  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 683    | 0 |
| Length   | 0.13    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | OSAGE  | Pavement improvement from Rte. 50 to Rte. N.   |       |         |       |         |   | Engineering                         | 0      | 1      | 13     | 135    | 0      | 0 |
| Route:   | MO 100 | Adv. CN  | 1,706 | State : | 426   | Local : | 0 | Estimated Total: 2,132              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0078 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,983  | 0      | 0 |
| Length   | 27.60  | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | OSAGE  | Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New Bloomfield, Woolridge, Blackwater and Phillipsburg. |       |         |       |         |   | Engineering                         | 0      | 22     | 160    | 446    | 0      | 0 |
| Route:   | MO 133 | Adv. CN  | 1,710 | State : | 427   | Local : | 0 | Estimated Total: 2,137              | R/W    | 0      | 0      | 15     | 0      | 0 |
| Project No.  | CD0076 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,494  | 0      | 0 |
| Length   | 183.81 | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y      | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | OSAGE  | Pavement improvement from Rte. 63 to Rte. 17. Includes Rte. EE from County Road 505 to Rte. 133.   |       |         |       |         |   | Engineering                         | 0      | 1      | 25     | 255    | 0      | 0 |
| Route:   | MO 133 | Adv. CN  | 3,221 | State : | 805   | Local : | 0 | Estimated Total: 4,026              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0077 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 3,745  | 0      | 0 |
| Length   | 51.02  | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | OSAGE  | Intersection improvement at Rte. CC in Linn.   |       |         |       |         |   | Engineering                         | 123    | 200    | 509    | 0      | 0      | 0 |
| Route:   | US 50  | Federal  | 3,006 | State : | 752   | Local : | 0 | Estimated Total: 3,881              | R/W    | 0      | 824    | 0      | 0      | 0 |
| Project No.  | 5P3574 | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 2,225  | 0      | 0      | 0 |
| Length   | 0.68   | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | OSAGE  | Pavement improvement from 0.3 mile east of Loose Creek Highway to Franklin County line.  |       |         |       |         |   | Engineering                         | 0      | 40     | 101    | 696    | 0      | 0 |
| Route:   | US 50  | Federal  | 7,891 | State : | 1,973 | Local : | 0 | Estimated Total: 9,864              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0044 | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 9,027  | 0      | 0 |
| Length   | 35.76  | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |        |         |        |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |        |   |
|--|--------|--|--------|---------|--------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|--------|---|
|  |        |  |        |         |        |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |   |
|  |        |  |        |         |        |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |   |
| County:  | OSAGE  | Corridor improvements from Rte. 50 to County Road 611 south of Westphalia. |        |         |        |         |   | Engineering                         | 0      | 500    | 500    | 500    | 1,789  | 4,992  |   |
| Route:   | US 63  | Federal  | 50,328 | State : | 12,582 | Local : | 0 | Estimated Total: 62,910             | R/W    | 0      | 0      | 0      | 0      | 7,825  | 0 |
| Project No.  | CD0108 | Anticipated Federal Funds : NHPP   |        |         |        |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 46,804 |   |
| Length   | 5.78   | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N      | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |
| County:  | OSAGE  | Bridge improvement over Indian Creek. Project involves bridge K0214.       |        |         |        |         |   | Engineering                         | 0      | 1      | 1      | 1      | 43     | 145    |   |
| Route:   | MO 89  | Federal  | 637    | State : | 159    | Local : | 0 | Estimated Total: 796                | R/W    | 0      | 0      | 0      | 0      | 5      | 0 |
| Project No.  | CD0105 | Anticipated Federal Funds : NHPP   |        |         |        |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 600    |   |
| Length   | 0.01   | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N      | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |
| County:  | OSAGE  | Pavement improvement from Main Street to Rte. 50.                          |        |         |        |         |   | Engineering                         | 0      | 9      | 63     | 0      | 0      | 0      |   |
| Route:   | RT A   | Adv. CN  | 802    | State : | 201    | Local : | 0 | Estimated Total: 1,003              | R/W    | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0028 | Anticipated Federal Funds : AC-STBG  |        |         |        |         |   | Construction                        | 0      | 0      | 931    | 0      | 0      | 0      |   |
| Length   | 8.06   | Let With : CD0027  |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N      | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |
| County:  | OSAGE  | Bridge improvement over Town Creek. Project involves bridge Y0198.         |        |         |        |         |   | Engineering                         | 0      | 1      | 1      | 12     | 0      | 0      |   |
| Route:   | RT E   | Federal  | 54     | State : | 14     | Local : | 0 | Estimated Total: 68                 | R/W    | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0060 | Anticipated Federal Funds : NHPP   |        |         |        |         |   | Construction                        | 0      | 0      | 0      | 54     | 0      | 0      |   |
| Length   | 0.01   | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N      | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |
| County:  | OSAGE  | Pavement improvement from Rte. 63 to Rte. 42.                              |        |         |        |         |   | Engineering                         | 0      | 1      | 6      | 35     | 0      | 0      |   |
| Route:   | RT T   | Adv. CN  | 479    | State : | 120    | Local : | 0 | Estimated Total: 599                | R/W    | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0042 | Anticipated Federal Funds : AC-STBG  |        |         |        |         |   | Construction                        | 0      | 0      | 0      | 557    | 0      | 0      |   |
| Length   | 18.39  | Let With : CD0040  |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N      | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |   |
|--|--------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|---|
|  |        |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |   |
|  |        |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |   |
| County:  | OSAGE  | Bridge improvement over Osage Creek. Project involves bridge A1839.   |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 18     | 87     | 0   |   |
| Route:   | RT T   | Adv. CN   | 420   | State : | 105 | Local : | 0 | Estimated Total: 525                | R/W          | 0      | 0      | 0      | 5      | 0   | 0 |
| Project No.  | CD0071 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 413 | 0 |
| Length   | 0.02   | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | OSAGE  | Pavement resurfacing, add rumblestrips from Rte. 50 to Rte. E. Includes Rte. E from Rte. 63 to Rte. 89. \$1,390,000 Open Container funds. |       |         |     |         |   | Engineering                         | 114          | 470    | 0      | 0      | 0      | 0   | 0 |
| Route:   | RT U   | Adv. CN   | 2,702 | State : | 676 | Local : | 0 | Estimated Total: 3,507              | R/W          | 15     | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 5S3354 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 11/2022                | Construction | 0      | 2,908  | 0      | 0      | 0   | 0 |
| Length   | 14.70  | Let With : 5S3473   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | PHELPS | Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge G0418.   |       |         |     |         |   | Engineering                         | 1            | 1      | 39     | 149    | 0      | 0   | 0 |
| Route:   | IS 44  | Federal   | 813   | State : | 90  | Local : | 0 | Estimated Total: 904                | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 5I3561 | Anticipated Federal Funds : NHFP  |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 714    | 0   | 0 |
| Length   | 0.35   | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | PHELPS | Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge A6671.   |       |         |     |         |   | Engineering                         | 4            | 30     | 90     | 0      | 0      | 0   | 0 |
| Route:   | IS 44  | Federal   | 516   | State : | 57  | Local : | 0 | Estimated Total: 577                | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 5I3481 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 453    | 0      | 0   | 0 |
| Length   | 0.00   | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |
| County:  | PHELPS | Bridge improvement over I-44. Project involves bridge A1259.  |       |         |     |         |   | Engineering                         | 1            | 1      | 47     | 120    | 0      | 0   | 0 |
| Route:   | LP 44  | Federal   | 641   | State : | 160 | Local : | 0 | Estimated Total: 802                | R/W          | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 5S3563 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 633    | 0   | 0 |
| Length   | 0.06   | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |       |         |   |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|--|-------|---------|-------|---------|---|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |  |       |         |       |         |   |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |  |       |         |       |         |   |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | PHELPS  | Pavement improvement from Parker Street to end of state maintenance, south Outer Road 44 from Marion Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state maintenance and Rte. C from MacArthur Street to east Outer Road 44. |       |         |       |         |   | Engineering            | 0   | 1                                   | 10     | 144    | 0      | 0      |        |
| Route:   | N OR 44 | Adv. CN  | 1,782 | State : | 445   | Local : | 0 | Estimated Total: 2,227 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | CD0085  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 2,072  | 0      | 0      |        |
| Length   | 18.03   | Let With :   |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | PHELPS  | Bridge improvement over Little Piney Creek. Project involves bridge J0115.   |       |         |       |         |   | Engineering            | 1   | 46                                  | 100    | 445    | 0      | 0      |        |
| Route:   | US 63   | Federal  | 2,256 | State : | 564   | Local : | 0 | Estimated Total: 2,821 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 5P3537  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 2,229  | 0      | 0      |        |
| Length   | 0.06    | Let With :   |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | PHELPS  | Pavement improvement from north of Rolla to Rte. CC.   |       |         |       |         |   | Engineering            | 0   | 1                                   | 1      | 120    | 828    | 0      |        |
| Route:   | US 63   | Federal  | 7,137 | State : | 1,784 | Local : | 0 | Estimated Total: 8,921 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | CD0088  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 0      | 7,971  | 0      |        |
| Length   | 30.18   | Let With :   |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | PHELPS  | Pavement resurfacing from I-44 to east of Courtois Creek and Rte. 68 from south of Matlock Drive to I-44.  |       |         |       |         |   | Engineering            | 382 | 335                                 | 0      | 0      | 0      | 0      |        |
| Route:   | MO 8    | Federal  | 3,957 | State : | 989   | Local : | 0 | Estimated Total: 5,328 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 5P3568  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction           | 0   | 4,611                               | 0      | 0      | 0      | 0      |        |
| Length   | 35.36   | Let With :   |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | PHELPS  | Bridge improvement over I-44. Project involves bridges A0602 and A1869.  |       |         |       |         |   | Engineering            | 0   | 1                                   | 1      | 48     | 138    | 0      |        |
| Route:   | MO 8    | Federal  | 733   | State : | 183   | Local : | 0 | Estimated Total: 916   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | CD0033  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 0      | 728    | 0      |        |
| Length   | 0.08    | Let With :   |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |                    | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|----------|---|-------|---------|-----|---------|--------------------|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |          |   |       |         |     |         |                    | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |          |   |       |         |     |         |                    | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | PHELPS   | Bridge improvement over I-44. Project involves bridge A1627.  |       |         |     |         | Engineering        | 1                                   | 1      | 27     | 63     | 0      | 0      |   |   |
| Route:   | CRD 8490 | Federal   | 350   | State : | 87  | Local : | 0                  | Estimated Total: 438                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 5S3547   | Anticipated Federal Funds : NHPP  |       |         |     |         | Award Date : 2025  | Construction                        | 0      | 0      | 0      | 346    | 0      | 0 |   |
| Length   | 0.04     | Let With :  |       |         |     |         | Future Cost : 0    | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :   |       |         |     |         | Payback            | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | PHELPS   | Bridge improvement over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.   |       |         |     |         | Engineering        | 0                                   | 1      | 1      | 52     | 379    | 0      |   |   |
| Route:   | RT BB    | Federal   | 1,688 | State : | 422 | Local : | 0                  | Estimated Total: 2,110              | R/W    | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | CD0089   | Anticipated Federal Funds : NHPP  |       |         |     |         | Award Date : 2026  | Construction                        | 0      | 0      | 0      | 0      | 1,677  | 0 |   |
| Length   | 0.08     | Let With :  |       |         |     |         | Future Cost : 0    | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :   |       |         |     |         | Payback            | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | PHELPS   | Pavement improvement from Rte. 63 to end of state maintenance. Includes Rte. T from I-44 to Rte. P. |       |         |     |         | Engineering        | 0                                   | 1      | 5      | 46     | 0      | 0      |   |   |
| Route:   | RT CC    | Adv. CN   | 578   | State : | 144 | Local : | 0                  | Estimated Total: 722                | R/W    | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | CD0086   | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 2024  | Construction                        | 0      | 0      | 0      | 670    | 0      | 0 |   |
| Length   | 7.62     | Let With :  |       |         |     |         | Future Cost : 0    | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :   |       |         |     |         | Payback            | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | PHELPS   | Bridge improvement over I-44. Project involves bridge A1634.  |       |         |     |         | Engineering        | 1                                   | 1      | 30     | 116    | 0      | 0      |   |   |
| Route:   | RT D     | Federal   | 563   | State : | 141 | Local : | 0                  | Estimated Total: 705                | R/W    | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | 5S3549   | Anticipated Federal Funds : NHPP  |       |         |     |         | Award Date : 2025  | Construction                        | 0      | 0      | 0      | 557    | 0      | 0 |   |
| Length   | 0.04     | Let With :  |       |         |     |         | Future Cost : 0    | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :   |       |         |     |         | Payback            | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | PHELPS   | Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.                             |       |         |     |         | Engineering        | 1                                   | 1      | 0      | 0      | 0      | 0      |   |   |
| Route:   | RT E     | Adv. CN   | 401   | State : | 100 | Local : | 0                  | Estimated Total: 502                | R/W    | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | 5S3310   | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : /2023 | Construction                        | 0      | 500    | 0      | 0      | 0      | 0 |   |
| Length   | 0.00     | Let With :  |       |         |     |         | Future Cost : 0    | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N        | Tip No. :   |       |         |     |         | Payback            | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|--------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |        |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |        |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | PHELPS | Bridge improvement over I-44. Project involves bridge A1261.  |       |         |     |         |   | Engineering                         | 1      | 1      | 16     | 25     | 0      | 0     |
| Route:   | RT E   | Federal   | 163   | State : | 41  | Local : | 0 | Estimated Total: 205                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5S3541 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 162    | 0      | 0     |
| Length   | 0.04   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | PHELPS | Pavement preservation treatment from Rte. 72 to Rte. 68. Includes Rte. E from University Drive to end of state maintenance, Rte. BB from 0.1 mile east of Independence Drive to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County. |       |         |     |         |   | Engineering                         | 10     | 11     | 121    | 0      | 0      | 0     |
| Route:   | RT F   | Adv. CN   | 1,574 | State : | 393 | Local : | 0 | Estimated Total: 1,977              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5P3528 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 1,835  | 0      | 0      | 0     |
| Length   | 48.66  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | PHELPS | Bridge improvement over Spring Creek. Project involves bridge N0668.  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 87     | 299   |
| Route:   | RT HH  | Federal   | 1,317 | State : | 329 | Local : | 0 | Estimated Total: 1,646              | R/W    | 0      | 0      | 0      | 22     | 0     |
| Project No.  | CD0036 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,235 |
| Length   | 0.03   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | PHELPS | Bridge improvement over I-44. Project involves bridge A1633.  |       |         |     |         |   | Engineering                         | 1      | 1      | 38     | 96     | 0      | 0     |
| Route:   | RT J   | Federal   | 516   | State : | 129 | Local : | 0 | Estimated Total: 646                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5S3548 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 510    | 0      | 0     |
| Length   | 0.04   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | PHELPS | Pavement resurfacing and add rumblestrips from Rte. 72 to end of state maintenance. \$380,000 Open Container funds.   |       |         |     |         |   | Engineering                         | 15     | 329    | 0      | 0      | 0      | 0     |
| Route:   | RT O   | Adv. CN   | 2,914 | State : | 728 | Local : | 0 | Estimated Total: 3,657              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5S3468 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 3,313  | 0      | 0      | 0      | 0     |
| Length   | 18.88  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |  |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|--|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |  |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |  |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | PHELPS  | Pavement preservation treatment from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance. |       |         |     |           | Engineering                         | 9      | 33     | 0      | 0      | 0      |
| Route:      | RT V    | Adv. CN  | 372   | State : | 93  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 5S3472  | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 432    | 0      | 0      | 0      |
| Length      | 15.34   | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PHELPS  | Bridge improvement over I-44. Project involves bridge A1296.   |       |         |     |           | Engineering                         | 2      | 3      | 27     | 57     | 0      |
| Route:      | RT V    | Federal  | 338   | State : | 84  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 5S3539  | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 0      | 335    | 0      |
| Length      | 0.06    | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PULASKI | Bridge rehabilitation over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.                                   |       |         |     |           | Engineering                         | 89     | 1,223  | 0      | 0      | 0      |
| Route:      | IS 44   | Federal  | 5,400 | State : | 600 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 5I3483  | Anticipated Federal Funds : NHFP   |       |         |     |           | Construction                        | 0      | 4,777  | 0      | 0      | 0      |
| Length      | 0.28    | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PULASKI | Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road and eastbound I-44 from Superior Road to 0.7 mile west of Rte. 66 Trail.                        |       |         |     |           | Engineering                         | 0      | 3      | 144    | 710    | 0      |
| Route:      | IS 44   | Federal  | 4,493 | State : | 499 | Local : 0 | R/W                                 | 0      | 0      | 10     | 0      | 0      |
| Project No. | CD0111  | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 0      | 4,125  | 0      |
| Length      | 0.76    | Let With : CD0112  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PULASKI | Ramp improvements at westbound on-ramp at Loop 44 in St. Robert.   |       |         |     |           | Engineering                         | 0      | 5      | 5      | 112    | 0      |
| Route:      | IS 44   | Federal  | 653   | State : | 73  | Local : 0 | R/W                                 | 0      | 0      | 10     | 0      | 0      |
| Project No. | CD0112  | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 0      | 594    | 0      |
| Length      | 0.00    | Let With : CD0111  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |     |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|-----|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |     |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |     |
| County:  | PULASKI | Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.                              |       |         |     |         |   | Engineering                         | 2            | 108    | 349    | 0      | 0      | 0   |     |
| Route:   | LP 44   | Federal   | 1,705 | State : | 426 | Local : | 0 | Estimated Total: 2,133              | R/W          | 0      | 0      | 0      | 0      | 0   |     |
| Project No.  | 5S3480  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 1,674  | 0      | 0   | 0   |
| Length   | 0.20    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |     |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |     |
| County:  | PULASKI | Bridge improvement over Gasconade River. Project involves bridge A0843.   |       |         |     |         |   | Engineering                         | 1            | 1      | 1      | 1      | 1      | 39  |     |
| Route:   | MO 7    | Federal   | 172   | State : | 43  | Local : | 0 | Estimated Total: 216                | R/W          | 0      | 0      | 0      | 0      | 0   |     |
| Project No.  | 5P3544  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 0   | 172 |
| Length   | 0.12    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   |     |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |     |
| County:  | PULASKI | Bridge improvement over I-44. Project involves bridge A3051.  |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 47     | 137    | 0   |     |
| Route:   | MO 7    | Federal   | 725   | State : | 181 | Local : | 0 | Estimated Total: 906                | R/W          | 0      | 0      | 0      | 0      | 0   |     |
| Project No.  | CD0031  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 720 | 0   |
| Length   | 0.04    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |     |
| County:  | PULASKI | Pavement improvement from I-44 to Rte. 17. Includes Rte. Z from Rte. Y to Rte. J.                                 |       |         |     |         |   | Engineering                         | 0            | 1      | 2      | 21     | 0      | 0   |     |
| Route:   | RT AB   | Adv. CN   | 199   | State : | 50  | Local : | 0 | Estimated Total: 249                | R/W          | 0      | 0      | 0      | 0      | 0   |     |
| Project No.  | CD0087  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 225    | 0   | 0   |
| Length   | 7.06    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |     |
| County:  | PULASKI | Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert. |       |         |     |         |   | Engineering                         | 4            | 1      | 0      | 0      | 0      | 0   |     |
| Route:   | RT Y    | Adv. CN   | 544   | State : | 136 | Local : | 0 | Estimated Total: 684                | R/W          | 0      | 0      | 0      | 0      | 0   |     |
| Project No.  | 5S3312  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 8/2022                 | Construction | 0      | 679    | 0      | 0      | 0   | 0   |
| Length   | 0.08    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   |     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |                               |         |        |         |              |         |        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|---|-------------------------------|---------|--------|---------|--------------|---------|--------|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |   |                               |         |        |         |              |         |        | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |   |                               |         |        |         |              |         |        | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | PULASKI | Pavement improvement and add rumblestrips from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds. |                               |         |        |         | Engineering  | 8       | 20     | 167                                 | 0      | 0      | 0      |        |        |
| Route:   | RT Y    | Adv. CN   | 1,813                         | State : | 453    | Local : | 0            | R/W     | 0      | 1                                   | 0      | 0      | 0      |        |        |
| Project No.  | 5S3352  | Anticipated Federal Funds : AC-STBG   |                               |         |        |         | Construction | 0       | 0      | 2,078                               | 0      | 0      | 0      |        |        |
| Length   | 17.14   | Let With :  |                               |         |        |         | FFOS         | 0       | 0      | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | N       | Tip No. :   | Estimated Total: 2,274        |         |        |         |              | Payback | 0      | 0                                   | 0      | 0      | 0      |        |        |
|  |         |   | Award Date : 2023             |         |        |         |              |         |        |                                     |        |        |        |        |        |
|  |         |   | Future Cost : 0               |         |        |         |              |         |        |                                     |        |        |        |        |        |
| County:  | PULASKI | Bridge rehabilitation over I-44. Project involves twin bridges A0802.   |                               |         |        |         | Engineering  | 10      | 226    | 0                                   | 0      | 0      | 0      |        |        |
| Route:   | RT Y    | Federal   | 861                           | State : | 215    | Local : | 0            | R/W     | 0      | 0                                   | 0      | 0      | 0      |        |        |
| Project No.  | 5S3510  | Anticipated Federal Funds : NHPP  |                               |         |        |         | Construction | 0       | 850    | 0                                   | 0      | 0      | 0      |        |        |
| Length   | 0.06    | Let With :  |                               |         |        |         | FFOS         | 0       | 0      | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | N       | Tip No. :   | Estimated Total: 1,086        |         |        |         |              | Payback | 0      | 0                                   | 0      | 0      | 0      |        |        |
|  |         |   | Award Date : 1/2023           |         |        |         |              |         |        |                                     |        |        |        |        |        |
|  |         |   | Future Cost : 0               |         |        |         |              |         |        |                                     |        |        |        |        |        |
| County:  | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.   |                               |         |        |         | Engineering  | 0       | 0      | 0                                   | 0      | 0      | 0      |        |        |
| Route:   | VARIOUS | Federal   | 0                             | State : | 21,995 | Local : | 0            | R/W     | 107    | 0                                   | 0      | 0      | 0      |        |        |
| Project No.  | 5B0800T | Anticipated Federal Funds : STATE   |                               |         |        |         | Construction | 0       | 0      | 0                                   | 0      | 0      | 0      |        |        |
| Length   | 0.00    | Let With :  |                               |         |        |         | FFOS         | 107     | 0      | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | Y       | Tip No. :   | Estimated Total: 75,692       |         |        |         |              | Payback | 53,590 | 4,399                               | 4,399  | 4,399  | 4,399  |        |        |
|  |         |   | Award Date : 2033             |         |        |         |              |         |        |                                     |        |        |        |        |        |
|  |         |   | Future Cost : 25,001 - 50,000 |         |        |         |              |         |        |                                     |        |        |        |        |        |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.   |                               |         |        |         | Engineering  | 1       | 155    | 0                                   | 0      | 0      | 0      |        |        |
| Route:   | VARIOUS | Adv. CN   | 1,884                         | State : | 471    | Local : | 0            | R/W     | 0      | 0                                   | 0      | 0      | 0      |        |        |
| Project No.  | 5P3485  | Anticipated Federal Funds : AC-STBG   |                               |         |        |         | Construction | 0       | 2,200  | 0                                   | 0      | 0      | 0      |        |        |
| Length   | 0.00    | Let With :  |                               |         |        |         | FFOS         | 0       | 0      | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | Y       | Tip No. :   | Estimated Total: 2,356        |         |        |         |              | Payback | 0      | 0                                   | 0      | 0      | 0      |        |        |
|  |         |   | Award Date : 6/2023           |         |        |         |              |         |        |                                     |        |        |        |        |        |
|  |         |   | Future Cost : 0               |         |        |         |              |         |        |                                     |        |        |        |        |        |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.   |                               |         |        |         | Engineering  | 1       | 169    | 0                                   | 0      | 0      | 0      |        |        |
| Route:   | VARIOUS | Adv. CN   | 2,055                         | State : | 514    | Local : | 0            | R/W     | 0      | 0                                   | 0      | 0      | 0      |        |        |
| Project No.  | 5P3486  | Anticipated Federal Funds : AC-STBG   |                               |         |        |         | Construction | 0       | 2,400  | 0                                   | 0      | 0      | 0      |        |        |
| Length   | 0.00    | Let With :  |                               |         |        |         | FFOS         | 0       | 0      | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | N       | Tip No. :   | Estimated Total: 2,570        |         |        |         |              | Payback | 0      | 0                                   | 0      | 0      | 0      |        |        |
|  |         |   | Award Date : 6/2023           |         |        |         |              |         |        |                                     |        |        |        |        |        |
|  |         |   | Future Cost : 0               |         |        |         |              |         |        |                                     |        |        |        |        |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District. |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 169    | 0      | 0     |
| Route:   | VARIOUS | Adv. CN   | 2,174 | State : | 543 | Local : | 0 | Estimated Total: 2,718              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5P3487  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,546  | 0      | 0     |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District. |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 183    | 0      | 0     |
| Route:   | VARIOUS | Adv. CN   | 2,354 | State : | 589 | Local : | 0 | Estimated Total: 2,944              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5P3488  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,758  | 0      | 0     |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the Central District.   |       |         |     |         |   | Engineering                         | 0      | 1      | 0      | 0      | 0      | 0     |
| Route:   | VARIOUS | Federal   | 58    | State : | 6   | Local : | 0 | Estimated Total: 64                 | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5P3495  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 63     | 0      | 0      | 0      | 0     |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the Central District.   |       |         |     |         |   | Engineering                         | 0      | 0      | 1      | 0      | 0      | 0     |
| Route:   | VARIOUS | Federal   | 58    | State : | 6   | Local : | 0 | Estimated Total: 64                 | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 5P3521  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 63     | 0      | 0      | 0     |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District. |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 1      | 183   |
| Route:   | VARIOUS | Adv. CN   | 2,490 | State : | 623 | Local : | 0 | Estimated Total: 3,113              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | CD0004  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 2,926 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |            |   |       |         |       |         |   |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|------------|---|-------|---------|-------|---------|---|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |            |   |       |         |       |         |   |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |            |   |       |         |       |         |   |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | VARIOUS    | Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District. |       |         |       |         |   | Engineering            | 0   | 1                                   | 1      | 1      | 1      | 197    |        |
| Route:   | VARIOUS    | Adv. CN   | 2,682 | State : | 670   | Local : | 0 | Estimated Total: 3,352 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | CD0005     | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 0      | 0      | 3,151  |        |
| Length   | 0.00       | Let With :  |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | N          | Tip No. :   |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      |        |        |
| County:  | VARIOUS    | On-call work zone enforcement at various locations in the Central District.   |       |         |       |         |   | Engineering            | 0   | 0                                   | 0      | 1      | 0      | 0      |        |
| Route:   | VARIOUS    | Federal   | 58    | State : | 6     | Local : | 0 | Estimated Total: 64    | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | CD0006     | Anticipated Federal Funds : SAFETY  |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 63     | 0      | 0      |        |
| Length   | 0.00       | Let With :  |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y          | Tip No. :   |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | WASHINGTON | Bridge improvement over Miller Swan Brook. Project involves bridge A0761.   |       |         |       |         |   | Engineering            | 1   | 1                                   | 1      | 28     | 90     | 0      |        |
| Route:   | MO 185     | Federal   | 472   | State : | 118   | Local : | 0 | Estimated Total: 591   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 5S3557     | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 0      | 470    | 0      |        |
| Length   | 0.03       | Let With :  |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N          | Tip No. :   |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | WASHINGTON | Bridge improvement over Bates Creek. Project involves bridge A0760.   |       |         |       |         |   | Engineering            | 0   | 1                                   | 1      | 1      | 57     | 145    |        |
| Route:   | MO 185     | Federal   | 681   | State : | 170   | Local : | 0 | Estimated Total: 851   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | CD0034     | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 0      | 0      | 646    |        |
| Length   | 0.04       | Let With :  |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N          | Tip No. :   |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | WASHINGTON | Pavement improvement from Jefferson County line to Rte. 32 in Iron County.  |       |         |       |         |   | Engineering            | 0   | 1                                   | 1      | 1      | 1      | 603    |        |
| Route:   | MO 21      | Adv. CN   | 6,047 | State : | 1,512 | Local : | 0 | Estimated Total: 7,559 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | CD0092     | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction           | 0   | 0                                   | 0      | 0      | 0      | 6,952  |        |
| Length   | 32.23      | Let With :  |       |         |       |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N          | Tip No. :   |       |         |       |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |            |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|------------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |            |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |            |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | WASHINGTON | Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.   |       |         |     |         |   | Engineering                         | 17     | 87     | 244    | 0      | 0      | 0 |
| Route:   | MO 47      | Federal  | 1,278 | State : | 320 | Local : | 0 | Estimated Total: 1,615              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3516     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 1,267  | 0      | 0      | 0 |
| Length   | 0.08       | Let With : 5P3524  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WASHINGTON | Bridge improvement over Mill Creek. Project involves bridge R0514.   |       |         |     |         |   | Engineering                         | 2      | 4      | 56     | 78     | 0      | 0 |
| Route:   | MO 47      | Federal  | 533   | State : | 133 | Local : | 0 | Estimated Total: 668                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3540     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 528    | 0      | 0 |
| Length   | 0.03       | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WASHINGTON | Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.   |       |         |     |         |   | Engineering                         | 7      | 47     | 217    | 0      | 0      | 0 |
| Route:   | MO 8       | Federal  | 1,004 | State : | 251 | Local : | 0 | Estimated Total: 1,262              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3522     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 991    | 0      | 0      | 0 |
| Length   | 0.08       | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WASHINGTON | Bridge improvement over Bates Creek. Project involves bridge A4741.  |       |         |     |         |   | Engineering                         | 2      | 9      | 37     | 0      | 0      | 0 |
| Route:   | MO 8       | Federal  | 175   | State : | 44  | Local : | 0 | Estimated Total: 221                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3524     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 173    | 0      | 0      | 0 |
| Length   | 0.03       | Let With : 5P3516  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WASHINGTON | Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439. |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 98     | 413    | 0 |
| Route:   | MO 8       | Federal  | 2,006 | State : | 501 | Local : | 0 | Estimated Total: 2,508              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5P3558     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,994  | 0 |
| Length   | 0.07       | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |            |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|------------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |            |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |            |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | WASHINGTON | Bridge replacement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412. |       |         |     |         |   | Engineering                         | 126    | 302    | 0      | 0      | 0      | 0 |
| Route:   | RT A       | Federal  | 1,039 | State : | 260 | Local : | 0 | R/W                                 | 20     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3478     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 997    | 0      | 0      | 0      | 0 |
| Length   | 0.12       | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WASHINGTON | Bridge improvement over Big River near Belgrade. Project involves bridge T0114.                            |       |         |     |         |   | Engineering                         | 2      | 1      | 111    | 469    | 0      | 0 |
| Route:   | RT C       | Federal  | 1,887 | State : | 472 | Local : | 0 | R/W                                 | 0      | 0      | 31     | 0      | 0      | 0 |
| Project No.  | 5S3506     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,747  | 0      | 0 |
| Length   | 0.06       | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WASHINGTON | Bridge improvement over Big Indian Creek. Project involves bridge W0217.                                   |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 13     | 42     | 0 |
| Route:   | RT T       | Federal  | 227   | State : | 57  | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 5S3556     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 227    | 0 |
| Length   | 0.05       | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WASHINGTON | Bridge improvement over Ashley Branch. Project involves bridge R0442.                                      |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 21     | 84     | 0 |
| Route:   | RT W       | Federal  | 416   | State : | 104 | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | CD0032     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 413    | 0 |
| Length   | 0.02       | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 107           | 4,300            | 0                | 0                | 0                | 0                |
| Total RW:                           | 315           | 28,410           | 331              | 1,383            | 7,879            | 0                |
| Total Construction:                 | 0             | 234,391          | 107,703          | 146,154          | 58,371           | 78,989           |
| Paybacks:                           | 53,590        | 4,399            | 13,076           | 13,076           | 13,076           | 13,076           |
| Sub-Total:                          | 53,905        | 267,200          | 121,110          | 160,613          | 79,326           | 92,065           |
| Total Engineering:                  | 10,549        | 31,802           | 18,702           | 20,116           | 10,937           | 9,024            |
| Grand Total:                        | 64,454        | 299,002          | 139,812          | 180,729          | 90,263           | 101,089          |

|            | 2023    | 2024   | 2025   | 2026   | 2027   |
|------------|---------|--------|--------|--------|--------|
| State:     | 61,274  | 29,416 | 32,833 | 19,511 | 22,870 |
| AC State:  | 47,780  | 44,542 | 48,721 | 10,867 | 25,542 |
| Local:     | 0       | 0      | 0      | 0      | 0      |
| Sub total: | 109,054 | 73,958 | 81,554 | 30,378 | 48,412 |

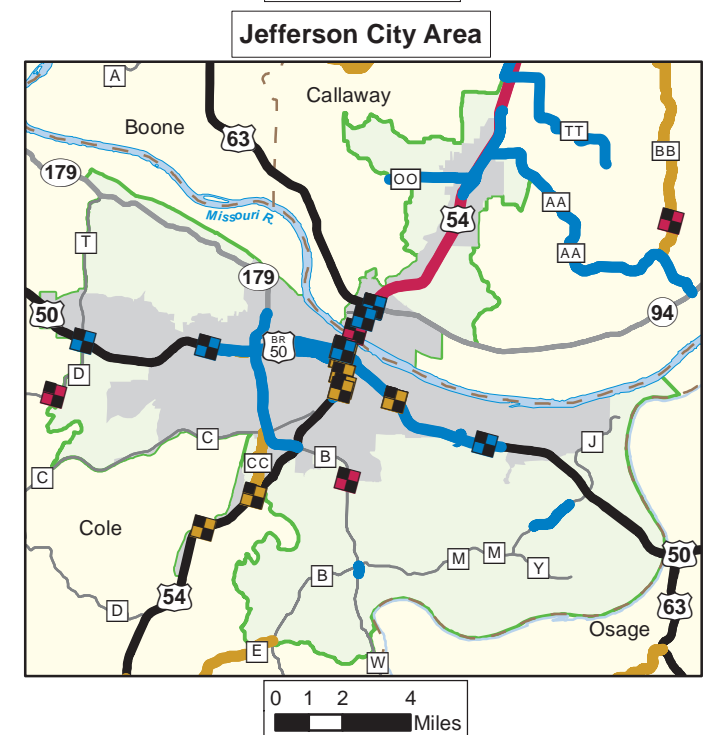
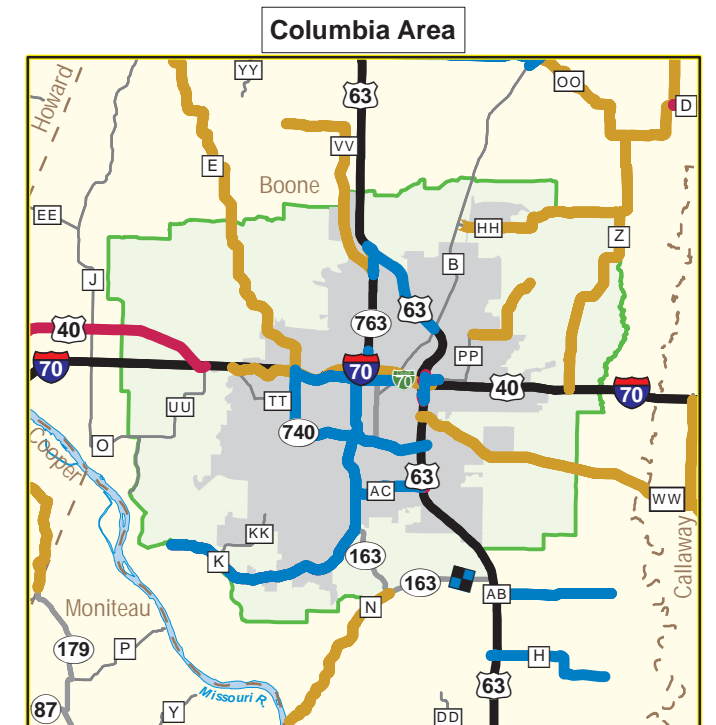
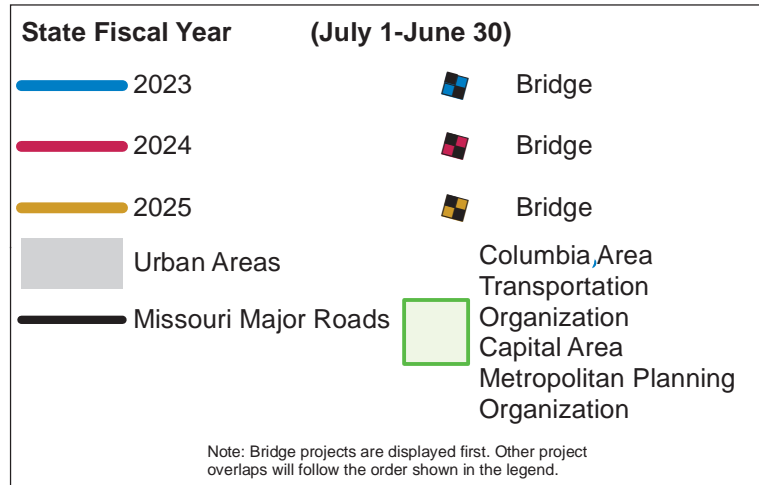
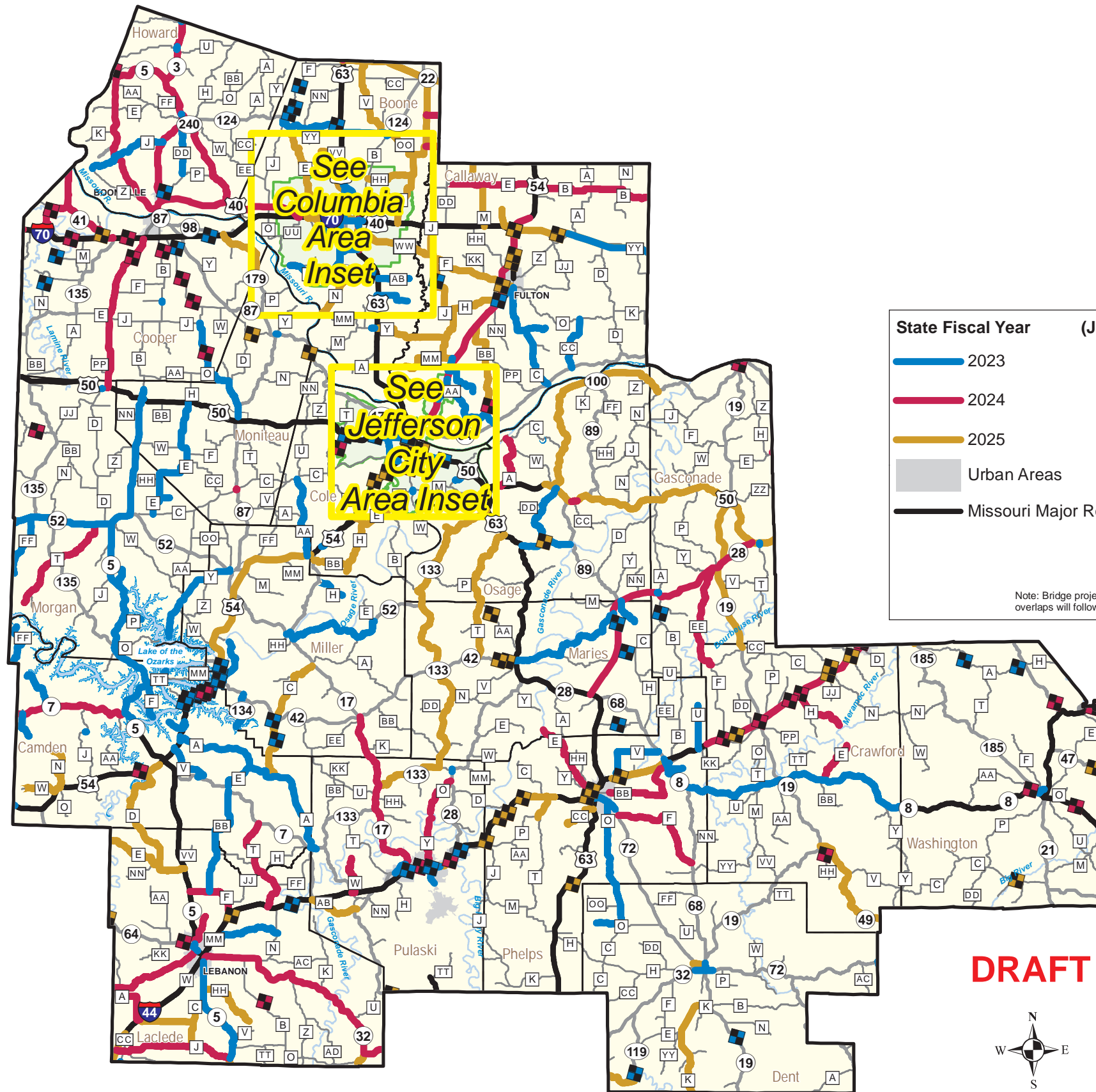
Federal

|                    |         |         |         |        |         |
|--------------------|---------|---------|---------|--------|---------|
| Sub-total Federal: | 189,948 | 65,854  | 99,175  | 59,885 | 52,677  |
| Grand Total:       | 299,002 | 139,812 | 180,729 | 90,263 | 101,089 |

Project Count : 249

Statewide Transportation  
Improvement Program  
2023-2027  
Central District  
Highway and Bridge Construction Projects

Only SFY 2023-2025  
projects are displayed on map.



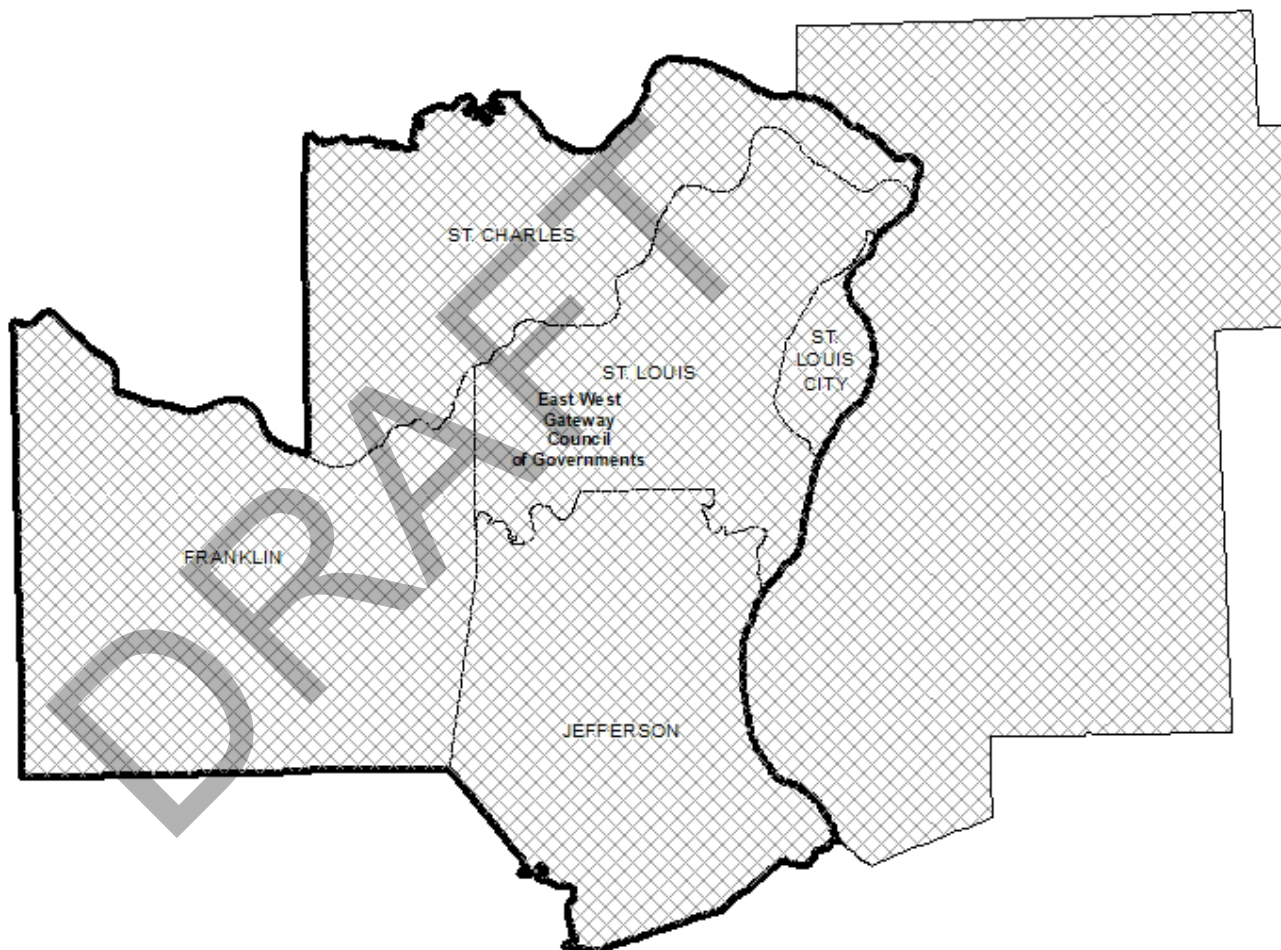
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0 2 4 6 8 10 12 14 16 18 Miles

Document Path: Z:\MapProjects\STIP\STIP2023\_2027\STIP23\_D04.mxd





**MoDOT's St Louis District**  
**TMA: East-West Gateway Council of Governments**

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

## PROJECT DESCRIPTION KEY

| 2023-2027 Highway and Bridge Construction Schedule |  |              |              |                        |  | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--|--------------|--------------|------------------------|--|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |  |              |              |                        |  | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |  |              |              |                        |  | Prog.                               | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County: _____                                      | XX |              |              |                        |  | Engineering:                        | 99     | 9      | 0      | 0      | 0      | 0 |
| Route: _____                                       | Federal: _____                                       | State: _____ | Local: _____ | Estimated Total: _____ |  | R/W:                                | 0      | 0      | 99     | 0      | 0      | 0 |
| Project No.: _____                                 | Anticipated Federal Funds*: _____                    |              |              | Award Date: _____      |  | Construction:                       | 0      | 0      | 0      | 999    | 0      | 0 |
| Length: _____                                      | Let With: _____                                      |              |              | Future Cost: _____     |  | FFOS:                               | 0      | 0      | 0      | 99     | 0      | 0 |
| MPO: _____   | TIP No.: _____                                       |              |              |                        |  | Payback:                            | 0      | 99     | 0      | 0      | 0      | 0 |

\_\_\_\_\_ Total project cost estimate.

\_\_\_\_\_ Federal, Adv CN, State and Local share of project costs.

\_\_\_\_\_ Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.)

\_\_\_\_\_ Estimated cost range beyond 2027.

\_\_\_\_\_ Dollars programmed in previous STIPs.

\_\_\_\_\_ Dollars funded from other sources.

\_\_\_\_\_ Dollars for construction, contingency & other non-contractuals.

\_\_\_\_\_ Dollars for right of way (land acquisition).

\_\_\_\_\_ Dollars to be paid back for accelerating the project.

\_\_\_\_\_ Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

\_\_\_\_\_ Anticipated Federal Funding Category\*

\_\_\_\_\_ Projects let in combination.

\_\_\_\_\_ Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

\_\_\_\_\_ Project description and location.

\_\_\_\_\_ County location of project

\_\_\_\_\_ Route location of project

\_\_\_\_\_ Project number used to track project costs.

\_\_\_\_\_ Total length in 1/100 miles.

\_\_\_\_\_ Metropolitan Planning Organization (Y/N)

**\*Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Other** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant.  
\* Usually 80% Federal & 20% State funds.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

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Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |          |  |        |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|----------|--|--------|---------|-------|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |          |  |        |         |       |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |          |  |        |         |       |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | FRANKLIN | Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street. |        |         |       |           | Engineering                         | 36     | 141    | 0      | 0      | 0      |
| Route:      | MO 100   | Federal  | 1,586  | State : | 397   | Local : 0 | R/W                                 | 10     | 0      | 0      | 0      | 0      |
| Project No. | 6P3561   | Anticipated Federal Funds : NHPP   |        |         |       |           | Construction                        | 0      | 1,842  | 0      | 0      | 0      |
| Length      | 1.97     | Let With :   |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :  |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | FRANKLIN | Pavement resurfacing from Rte. OO to 0.8 mile east of Rte. 109.  |        |         |       |           | Engineering                         | 100    | 200    | 347    | 563    | 0      |
| Route:      | MO 100   | Federal  | 10,806 | State : | 2,701 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3635   | Anticipated Federal Funds : NHPP   |        |         |       |           | Construction                        | 0      | 0      | 0      | 12,397 | 0      |
| Length      | 8.68     | Let With :   |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :  |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrails on eastbound lanes from Dubois Creek to Rte. AT.   |        |         |       |           | Engineering                         | 0      | 100    | 200    | 243    | 0      |
| Route:      | MO 100   | Adv. CN  | 2,206  | State : | 551   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0035   | Anticipated Federal Funds : AC-STBG  |        |         |       |           | Construction                        | 0      | 0      | 0      | 2,214  | 0      |
| Length      | 7.19     | Let With :   |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :  |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. AT to 0.7 mile east of Rte. OO.   |        |         |       |           | Engineering                         | 0      | 150    | 300    | 173    | 0      |
| Route:      | MO 100   | Adv. CN  | 2,026  | State : | 506   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0036   | Anticipated Federal Funds : AC-STBG  |        |         |       |           | Construction                        | 0      | 0      | 0      | 1,909  | 0      |
| Length      | 8.62     | Let With :   |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :  |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | FRANKLIN | Bridge rehabilitation from Rte. M to Old Highway 100. Project involves bridges H0353 and A7453.  |        |         |       |           | Engineering                         | 0      | 20     | 50     | 80     | 0      |
| Route:      | MO 100   | Federal  | 986    | State : | 246   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0060   | Anticipated Federal Funds : NHPP   |        |         |       |           | Construction                        | 0      | 0      | 0      | 1,082  | 0      |
| Length      | 0.65     | Let With :   |        |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :  |        |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |



# 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|----------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |          |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |          |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | FRANKLIN | Pavement preservation treatment from Rte. 100 to Rte. 50.   |        |         |       |         |   | Engineering                         | 0      | 64     | 0      | 0      | 0      | 0     |
| Route:   | MO 185   | Adv. CN   | 451    | State : | 113   | Local : | 0 | Estimated Total: 564                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0085   | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 500    | 0      | 0      | 0      | 0     |
| Length   | 13.39    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | FRANKLIN | Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994. |        |         |       |         |   | Engineering                         | 1,151  | 750    | 1,805  | 0      | 0      | 0     |
| Route:   | MO 30    | Adv. CN   | 22,526 | State : | 5,632 | Local : | 0 | Estimated Total: 29,309             | R/W    | 0      | 20     | 0      | 0      | 0     |
| Project No.  | 6S3435   | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 0      | 25,583 | 0      | 0      | 0     |
| Length   | 31.42    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | FRANKLIN | Pavement resurfacing from the Crawford County line to Rte. 30.  |        |         |       |         |   | Engineering                         | 0      | 50     | 250    | 200    | 374    | 0     |
| Route:   | IS 44    | Federal   | 5,428  | State : | 603   | Local : | 0 | Estimated Total: 6,031              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0038   | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 5,157  | 0     |
| Length   | 14.86    | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | FRANKLIN | Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.   |        |         |       |         |   | Engineering                         | 0      | 25     | 50     | 300    | 200    | 279   |
| Route:   | IS 44    | Federal   | 4,522  | State : | 502   | Local : | 0 | Estimated Total: 5,024              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0048   | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 4,170 |
| Length   | 4.75     | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | FRANKLIN | Bridge rehabilitation at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.   |        |         |       |         |   | Engineering                         | 0      | 5      | 10     | 40     | 44     | 0     |
| Route:   | IS 44    | Federal   | 641    | State : | 71    | Local : | 0 | Estimated Total: 712                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0063   | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 613    | 0     |
| Length   | 0.13     | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |        |         |        |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |        |
|--|----------|--|--------|---------|--------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|--------|
|  |          |  |        |         |        |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |
|  |          |  |        |         |        |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |
| County:  | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and South Outer Road from Rte. WW to Rte. AF.  |        |         |        |         |   | Engineering                         | 50     | 200    | 423    | 0      | 0      | 0      |
| Route:   | N OR 44  | Adv. CN  | 4,172  | State : | 1,043  | Local : | 0 | Estimated Total: 5,265              | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6S3609   | Anticipated Federal Funds : AC-STBG  |        |         |        |         |   | Construction                        | 0      | 0      | 4,592  | 0      | 0      | 0      |
| Length   | 17.93    | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | FRANKLIN | Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.   |        |         |        |         |   | Engineering                         | 0      | 100    | 100    | 158    | 0      | 0      |
| Route:   | MO 47    | Adv. CN  | 998    | State : | 249    | Local : | 0 | Estimated Total: 1,247              | R/W    | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0033   | Anticipated Federal Funds : AC-STBG  |        |         |        |         |   | Construction                        | 0      | 0      | 0      | 889    | 0      | 0      |
| Length   | 1.32     | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | FRANKLIN | Safety and capacity improvements from Washington to St. Clair (Phase I). Potential Design-Build.   |        |         |        |         |   | Engineering                         | 0      | 10     | 200    | 2,000  | 2,000  | 4,670  |
| Route:   | MO 47    | Federal  | 68,594 | State : | 17,148 | Local : | 0 | Estimated Total: 85,742             | R/W    | 0      | 0      | 0      | 1,093  | 0      |
| Project No.  | SL0082   | Anticipated Federal Funds : NHPP   |        |         |        |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 75,769 |
| Length   | 12.37    | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | FRANKLIN | Intersection improvements from 0.4 mile west of Rte. AT to I-44. Project involves bridge A6361.  |        |         |        |         |   | Engineering                         | 503    | 300    | 400    | 494    | 0      | 0      |
| Route:   | US 50    | Federal  | 5,842  | State : | 1,461  | Local : | 0 | Estimated Total: 7,806              | R/W    | 0      | 0      | 1,545  | 0      | 0      |
| Project No.  | 6P2350   | Anticipated Federal Funds : NHPP   |        |         |        |         |   | Construction                        | 0      | 0      | 0      | 4,564  | 0      | 0      |
| Length   | 0.58     | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. : 5307A-11   |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |
| County:  | FRANKLIN | Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 mile west of Independence Drive to Rte. 47. |        |         |        |         |   | Engineering                         | 691    | 444    | 0      | 0      | 0      | 0      |
| Route:   | US 50    | Federal  | 4,949  | State : | 1,237  | Local : | 0 | Estimated Total: 7,065              | R/W    | 188    | 0      | 0      | 0      | 0      |
| Project No.  | 6P3436   | Anticipated Federal Funds : NHPP   |        |         |        |         |   | Construction                        | 0      | 5,742  | 0      | 0      | 0      | 0      |
| Length   | 2.42     | Let With :   |        |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y        | Tip No. :  |        |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|----------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |          |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |          |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrail from the Gasconade County line to Rte. C and from Rte. BB to Independence Drive. |       |         |       |         |   | Engineering                         | 0      | 250    | 350    | 666    | 0      | 0     |
| Route:   | US 50    | Federal   | 8,018 | State : | 2,005 | Local : | 0 | Estimated Total: 10,023             | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0047   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 8,757  | 0      | 0     |
| Length   | 9.11     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | FRANKLIN | Bridge rehabilitation over the Bourbeuse River. Project involves bridges A3961 and A4047.   |       |         |       |         |   | Engineering                         | 0      | 10     | 10     | 50     | 250    | 254   |
| Route:   | US 50    | Federal   | 3,398 | State : | 850   | Local : | 0 | Estimated Total: 4,248              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0067   | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 3,674 |
| Length   | 0.27     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | FRANKLIN | Pavement resurfacing and pavement repair from Rte. 100 to Rte. 47.  |       |         |       |         |   | Engineering                         | 0      | 4      | 45     | 100    | 150    | 134   |
| Route:   | RT A     | Adv. CN   | 1,442 | State : | 361   | Local : | 0 | Estimated Total: 1,803              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0049   | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,370 |
| Length   | 8.08     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | FRANKLIN | Pavement resurfacing and pavement repairs from end of state maintenance to I-44 North Outer Road.   |       |         |       |         |   | Engineering                         | 0      | 5      | 20     | 25     | 50     | 35    |
| Route:   | RT AB    | Adv. CN   | 242   | State : | 61    | Local : | 0 | Estimated Total: 303                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0050   | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 168   |
| Length   | 2.04     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | FRANKLIN | Pavement resurfacing from Rte. NN to end of state maintenance.  |       |         |       |         |   | Engineering                         | 0      | 25     | 32     | 0      | 0      | 0     |
| Route:   | RT AP    | Adv. CN   | 134   | State : | 34    | Local : | 0 | Estimated Total: 168                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0031   | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 111    | 0      | 0      | 0     |
| Length   | 0.75     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y        | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |          |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|----------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |          |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |          |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | FRANKLIN | Replace box culvert over branch of Big Creek. Project involves culvert R0840.   |       |         |     |           | Engineering                         | 27     | 67     | 0      | 0      | 0      |
| Route:      | RT CC    | Adv. CN   | 257   | State : | 64  | Local : 0 | R/W                                 | 10     | 0      | 0      | 0      | 0      |
| Project No. | 6S3563   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 254    | 0      | 0      | 0      |
| Length      | 0.01     | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | FRANKLIN | Pavement resurfacing and upgrade guardrail from Pacific Street to Rte. O.   |       |         |     |           | Engineering                         | 0      | 50     | 200    | 205    | 0      |
| Route:      | RT F     | Adv. CN   | 1,046 | State : | 261 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0034   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 852    | 0      |
| Length      | 2.08     | Let With : SL0037 SL0043  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | FRANKLIN | Bridge rehabilitation over the Meramec River and bridge replacements over the Brush Creek in two locations. Project involves bridges A3871, A8533 and A8534.          |       |         |     |           | Engineering                         | 0      | 50     | 150    | 229    | 0      |
| Route:      | RT K     | Adv. CN   | 2,559 | State : | 640 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0059   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 2,770  | 0      |
| Length      | 14.34    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | FRANKLIN | Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.  |       |         |     |           | Engineering                         | 150    | 150    | 265    | 0      | 0      |
| Route:      | RT KK    | Adv. CN   | 2,608 | State : | 652 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3619   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 2,845  | 0      | 0      |
| Length      | 10.03    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | FRANKLIN | Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913. |       |         |     |           | Engineering                         | 553    | 525    | 0      | 0      | 0      |
| Route:      | RT MM    | Adv. CN   | 3,675 | State : | 919 | Local : 0 | R/W                                 | 1,000  | 0      | 0      | 0      | 0      |
| Project No. | 6S3368   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 4,069  | 0      | 0      | 0      |
| Length      | 4.14     | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30 and Rte. O to end of state maintenance. |       |         |     |         |   | Engineering                         | 150    | 200    | 218    | 0      | 0      | 0 |
| Route:   | RT N     | Adv. CN   | 2,350 | State : | 588 | Local : | 0 | Estimated Total: 3,088              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6S3630   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 2,520  | 0      | 0      | 0 |
| Length   | 10.40    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | FRANKLIN | Pavement resurfacing and upgrade guardrail from Rte. O to Rte. 30.  |       |         |     |         |   | Engineering                         | 0      | 100    | 100    | 219    | 0      | 0 |
| Route:   | RT NN    | Adv. CN   | 1,812 | State : | 453 | Local : | 0 | Estimated Total: 2,265              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0043   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,846  | 0      | 0 |
| Length   | 10.26    | Let With : SL0034 SL0037  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. AT to Rte. F.  |       |         |     |         |   | Engineering                         | 0      | 100    | 250    | 380    | 0      | 0 |
| Route:   | RT O     | Adv. CN   | 3,426 | State : | 857 | Local : | 0 | Estimated Total: 4,283              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0037   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 3,553  | 0      | 0 |
| Length   | 12.13    | Let With : SL0034 SL0043  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | FRANKLIN | Pavement resurfacing and upgrade guardrail from Rte. 30 to end of state maintenance.  |       |         |     |         |   | Engineering                         | 0      | 136    | 0      | 0      | 0      | 0 |
| Route:   | RT PP    | Adv. CN   | 1,110 | State : | 277 | Local : | 0 | Estimated Total: 1,387              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0032   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 1,251  | 0      | 0      | 0      | 0 |
| Length   | 6.72     | Let With : 6MAMD03  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | FRANKLIN | Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. 100 to Rte. 100.                                     |       |         |     |         |   | Engineering                         | 100    | 250    | 329    | 0      | 0      | 0 |
| Route:   | RT T     | Adv. CN   | 3,817 | State : | 954 | Local : | 0 | Estimated Total: 4,871              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6S3611   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 4,192  | 0      | 0      | 0 |
| Length   | 14.98    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |        |         |       |         |   |                         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|-----------|--|--------|---------|-------|---------|---|-------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |           |  |        |         |       |         |   |                         |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |           |  |        |         |       |         |   |                         |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | FRANKLIN  | Culvert rehabilitations on Rte. VV over Rohlfing Creek, Rte. UU over Buesher Creek, I-44 over Branch of Bourbeuse River, Rte. OO over Little Fox Creek and Rte. PP over Branch of Meramec River. Project involves culverts N0820, A4693, L0355, R0261 and N0351. |        |         |       |         |   | Engineering             | 0   | 5                                   | 35     | 45     | 0      | 0      |        |
| Route:   | RT VV     | Adv. CN  | 505    | State : | 126   | Local : | 0 | Estimated Total: 631    | R/W | 0                                   | 0      | 5      | 0      | 0      | 0      |
| Project No.  | SL0068    | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction            | 0   | 0                                   | 0      | 541    | 0      | 0      |        |
| Length   | 0.72      | Let With :   |        |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | FRANKLIN  | Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.   |        |         |       |         |   | Engineering             | 40  | 200                                 | 116    | 0      | 0      | 0      |        |
| Route:   | RT Y      | Federal  | 1,405  | State : | 351   | Local : | 0 | Estimated Total: 1,796  | R/W | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6S2319    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction            | 0   | 0                                   | 1,440  | 0      | 0      | 0      |        |
| Length   | 0.22      | Let With :   |        |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y         | Tip No. : 5305D-11   |        |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | FRANKLIN  | Pavement repair and upgrade guardrail from Rte. Y to Rte. 185 and Rte. E from Gasconade County line to Rte. 100.   |        |         |       |         |   | Engineering             | 252 | 100                                 | 378    | 0      | 0      | 0      |        |
| Route:   | RT YY     | Adv. CN  | 3,728  | State : | 932   | Local : | 0 | Estimated Total: 4,912  | R/W | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6S3369    | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction            | 0   | 0                                   | 4,182  | 0      | 0      | 0      |        |
| Length   | 15.53     | Let With :   |        |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | JEFFERSON | Bridge rehabilitation on Rte. 110 over Union Pacific Railroad and Joachim Creek and on Rte. 61 over Rock Creek. Project involves bridges A3616 and A4588.  |        |         |       |         |   | Engineering             | 0   | 30                                  | 100    | 135    | 0      | 0      |        |
| Route:   | MO 110    | Adv. CN  | 1,510  | State : | 378   | Local : | 0 | Estimated Total: 1,888  | R/W | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0069    | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction            | 0   | 0                                   | 0      | 1,623  | 0      | 0      |        |
| Length   | 0.45      | Let With :   |        |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | JEFFERSON | Bridge rehabilitation at various locations on and over Rte. 21. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and A5530.   |        |         |       |         |   | Engineering             | 656 | 896                                 | 0      | 0      | 0      | 0      |        |
| Route:   | MO 21     | Federal  | 10,583 | State : | 2,646 | Local : | 0 | Estimated Total: 13,885 | R/W | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6P3288    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction            | 0   | 12,333                              | 0      | 0      | 0      | 0      |        |
| Length   | 0.85      | Let With : 6S3283  |        |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|-----------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |           |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |           |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | JEFFERSON | Pavement resurfacing and upgrade guardrail from Rte. B to the Washington County line. |        |         |       |         |   | Engineering                         | 0      | 50     | 175    | 175    | 323    | 0     |
| Route:   | MO 21     | Adv. CN   | 4,050  | State : | 1,012 | Local : | 0 | Estimated Total: 5,062              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0044    | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 4,339  | 0     |
| Length   | 13.98     | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JEFFERSON | Pavement resurfacing and upgrade guardrail from the Meramec River to Rte. 61.         |        |         |       |         |   | Engineering                         | 0      | 50     | 150    | 101    | 0      | 0     |
| Route:   | MO 231    | Federal   | 873    | State : | 218   | Local : | 0 | Estimated Total: 1,091              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0042    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 790    | 0      | 0     |
| Length   | 2.19      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JEFFERSON | Pavement resurfacing and pavement repairs from Rte. PP to the St. Louis County line.  |        |         |       |         |   | Engineering                         | 0      | 10     | 20     | 70     | 150    | 244   |
| Route:   | MO 30     | Federal   | 2,934  | State : | 734   | Local : | 0 | Estimated Total: 3,668              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0046    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 3,174 |
| Length   | 5.59      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JEFFERSON | Bridge rehabilitation over the Meramec River. Project involves bridge A0609.          |        |         |       |         |   | Engineering                         | 361    | 300    | 300    | 850    | 0      | 0     |
| Route:   | IS 55     | Federal   | 12,851 | State : | 1,428 | Local : | 0 | Estimated Total: 14,640             | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 613290    | Anticipated Federal Funds : NHFP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 12,829 | 0      | 0     |
| Length   | 0.28      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | JEFFERSON | Replace structural signs from St. Genevieve County line to I-44.                      |        |         |       |         |   | Engineering                         | 710    | 5      | 194    | 0      | 0      | 0     |
| Route:   | IS 55     | Federal   | 3,790  | State : | 421   | Local : | 0 | Estimated Total: 4,921              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 613484    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 4,012  | 0      | 0      | 0     |
| Length   | 43.20     | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |   |         |         |        |           | STATE FISCAL YEAR PROJECT BUDGETING |        |         |        |        |        |
|-------------|-----------|---|---------|---------|--------|-----------|-------------------------------------|--------|---------|--------|--------|--------|
|             |           |   |         |         |        |           | Prior                               | 7/2022 | 7/2023  | 7/2024 | 7/2025 | 7/2026 |
|             |           |   |         |         |        |           | Prog                                | 6/2023 | 6/2024  | 6/2025 | 6/2026 | 6/2027 |
| County:     | JEFFERSON | Add lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build. Project potentially involves various bridges.   |         |         |        |           | Engineering                         | 2,900  | 11,090  | 0      | 0      | 0      |
| Route:      | IS 55     | Federal   | 93,417  | State : | 10,380 | Local : 0 | R/W                                 | 0      | 5       | 0      | 0      | 0      |
| Project No. | 613526B   | Anticipated Federal Funds : NHPP  |         |         |        |           | Construction                        | 0      | 92,702  | 0      | 0      | 0      |
| Length      | 8.80      | Let With :  |         |         |        |           | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |         |         |        |           | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | JEFFERSON | Bridge deck sealing on various bridges in Jefferson County and Franklin County. Project involves various bridges.   |         |         |        |           | Engineering                         | 0      | 15      | 120    | 0      | 0      |
| Route:      | IS 55     | Federal   | 1,540   | State : | 171    | Local : 0 | R/W                                 | 0      | 0       | 0      | 0      | 0      |
| Project No. | SL0005    | Anticipated Federal Funds : NHPP  |         |         |        |           | Construction                        | 0      | 0       | 1,576  | 0      | 0      |
| Length      | 67.51     | Let With :  |         |         |        |           | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |         |         |        |           | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | JEFFERSON | Add lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1 mile south of Rte. 67. Operations and safety improvements on Rte. 67 between I-55 and Buck Creek Road. Potential Design-Build. Project potentially involves various bridges. |         |         |        |           | Engineering                         | 0      | 15,920  | 0      | 0      | 0      |
| Route:      | IS 55     | Federal   | 117,126 | State : | 13,014 | Local : 0 | R/W                                 | 0      | 1,000   | 0      | 0      | 0      |
| Project No. | SL0020    | Anticipated Federal Funds : NHPP  |         |         |        |           | Construction                        | 0      | 113,220 | 0      | 0      | 0      |
| Length      | 12.59     | Let With :  |         |         |        |           | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |         |         |        |           | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | JEFFERSON | Bridge rehabilitations, pavement resurfacing and upgrade guardrail from Rte. M to Rte. Z. Project involves bridges A7824, A7825, A5590 and A7921.   |         |         |        |           | Engineering                         | 0      | 1,042   | 0      | 0      | 0      |
| Route:      | IS 55     | Federal   | 6,733   | State : | 748    | Local : 0 | R/W                                 | 0      | 0       | 0      | 0      | 0      |
| Project No. | SL0061    | Anticipated Federal Funds : NHPP  |         |         |        |           | Construction                        | 0      | 6,439   | 0      | 0      | 0      |
| Length      | 4.09      | Let With : SL0062   |         |         |        |           | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |         |         |        |           | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | JEFFERSON | Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.   |         |         |        |           | Engineering                         | 1,031  | 50      | 917    | 0      | 0      |
| Route:      | US 61     | Adv. CN   | 11,742  | State : | 2,936  | Local : 0 | R/W                                 | 925    | 0       | 0      | 0      | 0      |
| Project No. | 6S3289    | Anticipated Federal Funds : AC-STBG   |         |         |        |           | Construction                        | 0      | 0       | 13,711 | 0      | 0      |
| Length      | 0.92      | Let With : 6S3391 6S3399  |         |         |        |           | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :   |         |         |        |           | Payback                             | 0      | 0       | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-----------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |           |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |           |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | JEFFERSON | Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.  |        |         |       |         |   | Engineering                         | 201    | 100    | 224    | 0      | 0      | 0 |
| Route:   | US 61     | Federal  | 2,817  | State : | 313   | Local : | 0 | Estimated Total: 3,416              | R/W    | 85     | 0      | 0      | 0      | 0 |
| Project No.  | 6S3391    | Anticipated Federal Funds : SAFETY   |        |         |       |         |   | Construction                        | 0      | 0      | 2,806  | 0      | 0      | 0 |
| Length   | 1.08      | Let With : 6S3289 6S3399   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. : 6887D-19   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JEFFERSON | Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M. Project involves culverts G0511, G0512 and G0641. |        |         |       |         |   | Engineering                         | 770    | 40     | 694    | 0      | 0      | 0 |
| Route:   | US 61     | Federal  | 10,095 | State : | 2,524 | Local : | 0 | Estimated Total: 13,389             | R/W    | 0      | 1,470  | 0      | 0      | 0 |
| Project No.  | 6S3399    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 10,415 | 0      | 0      | 0 |
| Length   | 10.97     | Let With : 6S3289 6S3391   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JEFFERSON | Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.  |        |         |       |         |   | Engineering                         | 104    | 100    | 119    | 0      | 0      | 0 |
| Route:   | US 61     | Federal  | 1,730  | State : | 192   | Local : | 0 | Estimated Total: 2,026              | R/W    | 0      | 139    | 0      | 0      | 0 |
| Project No.  | 6S3640    | Anticipated Federal Funds : SAFETY   |        |         |       |         |   | Construction                        | 0      | 0      | 1,564  | 0      | 0      | 0 |
| Length   | 0.34      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JEFFERSON | Pavement resurfacing and replace signals from Collins Road to Rte. 61.   |        |         |       |         |   | Engineering                         | 0      | 197    | 0      | 0      | 0      | 0 |
| Route:   | RT A      | Federal  | 1,058  | State : | 265   | Local : | 0 | Estimated Total: 1,323              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0062    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 1,126  | 0      | 0      | 0      | 0 |
| Length   | 1.09      | Let With : SL0061  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | JEFFERSON | Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. B to Rte. Y.  |        |         |       |         |   | Engineering                         | 0      | 200    | 200    | 0      | 0      | 0 |
| Route:   | RT C      | Adv. CN  | 1,518  | State : | 380   | Local : | 0 | Estimated Total: 1,898              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0040    | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 1,498  | 0      | 0      | 0 |
| Length   | 4.66      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |         |              |        |        |        |   |   |   |
|--|-----------|---|-------|---------|-----|---------|---|-------------------------------------|---------|--------------|--------|--------|--------|---|---|---|
|  |           |   |       |         |     |         |   | Prior                               | 7/2022  | 7/2023       | 7/2024 | 7/2025 | 7/2026 |   |   |   |
|  |           |   |       |         |     |         |   | Prog                                | 6/2023  | 6/2024       | 6/2025 | 6/2026 | 6/2027 |   |   |   |
| County:  | JEFFERSON | Pavement resurfacing and upgrade guardrail from Rte. 67 to Rte. 110.                  |       |         |     |         |   | Engineering                         | 0       | 200          | 169    | 0      | 0      | 0 |   |   |
| Route:   | RT CC     | Adv. CN   | 1,123 | State : | 281 | Local : | 0 | Estimated Total:                    | 1,404   | R/W          | 0      | 0      | 0      | 0 | 0 |   |
| Project No.  | SL0041    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date :                        | 2024    | Construction | 0      | 0      | 1,035  | 0 | 0 | 0 |
| Length   | 5.74      | Let With :  |       |         |     |         |   | Future Cost : 0                     |         | FFOS         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0 | 0 | 0 |
| County:  | JEFFERSON | Add J-turns at St. Luke's Church Road and Moss Hollow Road.                           |       |         |     |         |   | Engineering                         | 176     | 103          | 0      | 0      | 0      | 0 | 0 |   |
| Route:   | RT M      | Federal   | 1,429 | State : | 159 | Local : | 0 | Estimated Total:                    | 1,764   | R/W          | 0      | 0      | 0      | 0 | 0 |   |
| Project No.  | 6S3432    | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Award Date :                        | 12/2022 | Construction | 0      | 1,485  | 0      | 0 | 0 | 0 |
| Length   | 1.22      | Let With :  |       |         |     |         |   | Future Cost : 0                     |         | FFOS         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0 | 0 | 0 |
| County:  | JEFFERSON | Pavement resurfacing from Rte. 21 to Metropolitan Boulevard.                          |       |         |     |         |   | Engineering                         | 15      | 70           | 125    | 0      | 0      | 0 | 0 |   |
| Route:   | RT M      | Federal   | 1,417 | State : | 354 | Local : | 0 | Estimated Total:                    | 1,786   | R/W          | 0      | 0      | 0      | 0 | 0 |   |
| Project No.  | 6S3652    | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date :                        | 2024    | Construction | 0      | 0      | 1,576  | 0 | 0 | 0 |
| Length   | 6.73      | Let With :  |       |         |     |         |   | Future Cost : 0                     |         | FFOS         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0 | 0 | 0 |
| County:  | JEFFERSON | Pavement resurfacing and upgrade guardrail from Rte. 30 to Buckeye Valley Road.       |       |         |     |         |   | Engineering                         | 125     | 11           | 147    | 0      | 0      | 0 | 0 |   |
| Route:   | RT MM     | Federal   | 1,785 | State : | 446 | Local : | 0 | Estimated Total:                    | 2,356   | R/W          | 0      | 5      | 0      | 0 | 0 | 0 |
| Project No.  | 6S3575    | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date :                        | 2023    | Construction | 0      | 0      | 2,068  | 0 | 0 | 0 |
| Length   | 4.34      | Let With :  |       |         |     |         |   | Future Cost : 0                     |         | FFOS         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0 | 0 | 0 |
| County:  | JEFFERSON | Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. A to Rte. 110. |       |         |     |         |   | Engineering                         | 0       | 150          | 175    | 0      | 0      | 0 | 0 |   |
| Route:   | RT P      | Adv. CN   | 1,157 | State : | 289 | Local : | 0 | Estimated Total:                    | 1,446   | R/W          | 0      | 0      | 0      | 0 | 0 | 0 |
| Project No.  | SL0039    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date :                        | 2024    | Construction | 0      | 0      | 1,121  | 0 | 0 | 0 |
| Length   | 8.62      | Let With :  |       |         |     |         |   | Future Cost : 0                     |         | FFOS         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0 | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |             |  |        |         |       |         |   |                         |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|-------------|--|--------|---------|-------|---------|---|-------------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |             |  |        |         |       |         |   |                         |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |             |  |        |         |       |         |   |                         |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | JEFFERSON   | Pavement resurfacing, pavement repairs and upgrade guardrail from end of Byrnes Mill Road to Rte. 30.  |        |         |       |         |   |                         | Engineering  | 0                                   | 25     | 25     | 50     | 60     | 0      |
| Route:   | RT PP       | Adv. CN  | 575    | State : | 144   | Local : | 0 | Estimated Total: 719    | R/W          | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SL0045      | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   |                         | Construction | 0                                   | 0      | 0      | 0      | 559    | 0      |
| Length   | 2.16        | Let With :   |        |         |       |         |   |                         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y           | Tip No. :  |        |         |       |         |   |                         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | JEFFERSON   | Bridge rehabilitation at Plattin Creek. Project involves bridge A4789.   |        |         |       |         |   |                         | Engineering  | 0                                   | 20     | 26     | 0      | 0      | 0      |
| Route:   | RT T        | Adv. CN  | 250    | State : | 63    | Local : | 0 | Estimated Total: 313    | R/W          | 0                                   | 30     | 0      | 0      | 0      | 0      |
| Project No.  | SL0066      | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   |                         | Construction | 0                                   | 0      | 237    | 0      | 0      | 0      |
| Length   | 0.10        | Let With :   |        |         |       |         |   |                         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y           | Tip No. :  |        |         |       |         |   |                         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. CHARLES | Pavement repair at Rte. K. \$500,000 District Operation funds.   |        |         |       |         |   |                         | Engineering  | 0                                   | 128    | 0      | 0      | 0      | 0      |
| Route:   | MO 364      | Federal  | 714    | State : | 179   | Local : | 0 | Estimated Total: 893    | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0056      | Anticipated Federal Funds : NHPP   |        |         |       |         |   |                         | Construction | 0                                   | 765    | 0      | 0      | 0      | 0      |
| Length   | 0.50        | Let With :   |        |         |       |         |   |                         | FFOS         | 0                                   | 500    | 0      | 0      | 0      | 0      |
| MPO  | Y           | Tip No. :  |        |         |       |         |   |                         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. CHARLES | Bridge rehabilitations between I-70 and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109. |        |         |       |         |   |                         | Engineering  | 10                                  | 90     | 200    | 574    | 0      | 0      |
| Route:   | MO 370      | Federal  | 5,235  | State : | 1,309 | Local : | 0 | Estimated Total: 6,554  | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6P3551      | Anticipated Federal Funds : NHPP   |        |         |       |         |   |                         | Construction | 0                                   | 0      | 0      | 5,680  | 0      | 0      |
| Length   | 0.30        | Let With :   |        |         |       |         |   |                         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y           | Tip No. :  |        |         |       |         |   |                         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. CHARLES | Bridge rehabilitation over the Missouri River. Project involves bridge A4557.  |        |         |       |         |   |                         | Engineering  | 10                                  | 500    | 1,776  | 3,558  | 0      | 0      |
| Route:   | MO 370      | Federal  | 36,304 | State : | 9,076 | Local : | 0 | Estimated Total: 45,390 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6P3554      | Anticipated Federal Funds : NHPP   |        |         |       |         |   |                         | Construction | 0                                   | 0      | 0      | 39,546 | 0      | 0      |
| Length   | 0.64        | Let With :   |        |         |       |         |   |                         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y           | Tip No. :  |        |         |       |         |   |                         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |             |  |        |         |       |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-------------|--|--------|---------|-------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |             |  |        |         |       |               | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |             |  |        |         |       |               | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CHARLES | Striping and signage upgrade for wrong way countermeasures at various locations between I-70 and I-270 and Rte. 364 from Hawk Ridge Trail to I-270.        |        |         |       |               | Engineering                         | 20     | 59     | 0      | 0      | 0      |
| Route:      | MO 370      | Federal  | 503    | State : | 56    | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3584      | Anticipated Federal Funds : SAFETY   |        |         |       |               | Construction                        | 0      | 500    | 0      | 0      | 0      |
| Length      | 34.34       | Let With :   |        |         |       |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share and \$7,499,310 St. Peters funds.                                      |        |         |       |               | Engineering                         | 540    | 410    | 1,250  | 0      | 0      |
| Route:      | MO 370      | Federal  | 7,862  | State : | 0     | Local : 6,754 | R/W                                 | 220    | 0      | 0      | 0      | 0      |
| Project No. | 6P3603      | Anticipated Federal Funds : NHPP   |        |         |       |               | Construction                        | 0      | 0      | 12,956 | 0      | 0      |
| Length      | 0.56        | Let With :   |        |         |       |               | FFOS                                | 745    | 405    | 6,349  | 0      | 0      |
| MPO         | Y           | Tip No. : 6964C  |        |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds. |        |         |       |               | Engineering                         | 5      | 67     | 187    | 0      | 0      |
| Route:      | MO 370      | Federal  | 1,547  | State : | 17    | Local : 370   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3612      | Anticipated Federal Funds : NHPP   |        |         |       |               | Construction                        | 0      | 0      | 1,680  | 0      | 0      |
| Length      | 0.12        | Let With : 6P3603  |        |         |       |               | FFOS                                | 0      | 0      | 370    | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Pavement resurfacing from east of Elm Point Road to I-270.   |        |         |       |               | Engineering                         | 50     | 150    | 300    | 500    | 1,611  |
| Route:      | MO 370      | Federal  | 15,567 | State : | 3,892 | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3649      | Anticipated Federal Funds : NHPP   |        |         |       |               | Construction                        | 0      | 0      | 0      | 0      | 16,898 |
| Length      | 7.05        | Let With :   |        |         |       |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Pavement resurfacing from Pitman Avenue to end of state maintenance.   |        |         |       |               | Engineering                         | 0      | 1      | 1      | 6      | 9      |
| Route:      | E OR 61     | Federal  | 0      | State : | 126   | Local : 0     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0014      | Anticipated Federal Funds : STATE  |        |         |       |               | Construction                        | 0      | 0      | 0      | 0      | 109    |
| Length      | 0.55        | Let With :   |        |         |       |               | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |        |         |       |               | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |             |   |        |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                         |        |        |        |        |       |        |
|--|-------------|---|--------|---------|-------|---------|-------------------------------------|-------------------------|--------|--------|--------|--------|-------|--------|
|  |             |   |        |         |       |         | Prior                               | 7/2022                  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |        |
|  |             |   |        |         |       |         | Prog                                | 6/2023                  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |        |
| County:  | ST. CHARLES | Bridge rehabilitation at Pitman Avenue, I-70, I-64 and Rte. A in Wentzville. Project involves bridges A2755, A2756, L0428, A2543, L0624, A4236 and A4237. |        |         |       |         | Engineering                         | 153                     | 250    | 200    | 432    | 0      | 0     |        |
| Route:   | US 61       | Federal   | 5,434  | State : | 1,359 | Local : | 0                                   | Estimated Total: 6,946  | R/W    | 0      | 0      | 0      | 0     | 0      |
| Project No.  | 6P3331      | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date : 2025                   | Construction            | 0      | 0      | 0      | 5,911  | 0     | 0      |
| Length   | 0.24        | Let With :  |        |         |       |         | Future Cost : 0                     | FFOS                    | 0      | 0      | 0      | 0      | 0     | 0      |
| MPO  | Y           | Tip No. :   |        |         |       |         | Payback                             | 0                       | 0      | 0      | 0      | 0      | 0     | 0      |
| County:  | ST. CHARLES | Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive.   |        |         |       |         | Engineering                         | 0                       | 5      | 100    | 128    | 0      | 0     |        |
| Route:   | US 61       | Federal   | 1,642  | State : | 182   | Local : | 0                                   | Estimated Total: 1,824  | R/W    | 0      | 0      | 0      | 0     | 0      |
| Project No.  | SL0019      | Anticipated Federal Funds : SAFETY  |        |         |       |         | Award Date : 2024                   | Construction            | 0      | 0      | 0      | 1,591  | 0     | 0      |
| Length   | 3.66        | Let With :  |        |         |       |         | Future Cost : 0                     | FFOS                    | 0      | 0      | 0      | 0      | 0     | 0      |
| MPO  | Y           | Tip No. :   |        |         |       |         | Payback                             | 0                       | 0      | 0      | 0      | 0      | 0     | 0      |
| County:  | ST. CHARLES | Safety and operational improvements from Lincoln County to I-64 (Phase I). Potential Design-Build.  |        |         |       |         | Engineering                         | 0                       | 200    | 200    | 1,000  | 2,000  | 2,550 |        |
| Route:   | US 61       | Federal   | 36,905 | State : | 9,226 | Local : | 0                                   | Estimated Total: 46,131 | R/W    | 0      | 0      | 0      | 0     | 0      |
| Project No.  | SL0083      | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date : 2027                   | Construction            | 0      | 0      | 0      | 0      | 0     | 40,181 |
| Length   | 6.04        | Let With :  |        |         |       |         | Future Cost : 0                     | FFOS                    | 0      | 0      | 0      | 0      | 0     | 0      |
| MPO  | Y           | Tip No. :   |        |         |       |         | Payback                             | 0                       | 0      | 0      | 0      | 0      | 0     | 0      |
| County:  | ST. CHARLES | Capacity improvements from I-70 to Rte. K. Potential Design-Build. Project involves bridges A1456 and A6754.  |        |         |       |         | Engineering                         | 130                     | 500    | 1,500  | 3,468  | 0      | 0     |        |
| Route:   | IS 64       | Federal   | 39,454 | State : | 4,384 | Local : | 0                                   | Estimated Total: 43,968 | R/W    | 0      | 0      | 0      | 0     | 0      |
| Project No.  | 6I3033      | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date : 2025                   | Construction            | 0      | 0      | 0      | 38,370 | 0     | 0      |
| Length   | 9.99        | Let With :  |        |         |       |         | Future Cost : 0                     | FFOS                    | 0      | 0      | 0      | 0      | 0     | 0      |
| MPO  | Y           | Tip No. :   |        |         |       |         | Payback                             | 0                       | 0      | 0      | 0      | 0      | 0     | 0      |
| County:  | ST. CHARLES | Pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94. Potential-Design Build.                           |        |         |       |         | Engineering                         | 60                      | 10     | 10     | 205    | 0      | 0     |        |
| Route:   | IS 64       | Federal   | 2,134  | State : | 237   | Local : | 0                                   | Estimated Total: 2,431  | R/W    | 0      | 0      | 0      | 0     | 0      |
| Project No.  | 6I3479      | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date : 2025                   | Construction            | 0      | 0      | 0      | 2,146  | 0     | 0      |
| Length   | 5.18        | Let With :  |        |         |       |         | Future Cost : 0                     | FFOS                    | 0      | 0      | 0      | 0      | 0     | 0      |
| MPO  | Y           | Tip No. :   |        |         |       |         | Payback                             | 0                       | 0      | 0      | 0      | 0      | 0     | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |             |   |                         |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |
|-------------|-------------|---|-------------------------|---------|-------|-----------|-------------------------------------|---------|--------|--------|--------|--------|
|             |             |   |                         |         |       |           | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |             |   |                         |         |       |           | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CHARLES | Bridge rehabilitations at various locations in St. Louis District. Project involves bridges A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233, A7323, A6014, A6052, A6083, A6190, A7046, A7122, A7080, A7081, A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036. |                         |         |       |           | Engineering                         | 100     | 659    | 0      | 0      | 0      |
| Route:      | IS 64       | Federal   | 6,760                   | State : | 751   | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 613550      | Anticipated Federal Funds : NHPP  |                         |         |       |           | Construction                        | 0       | 6,852  | 0      | 0      | 0      |
| Length      | 1.85        | Let With : 613540   |                         |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :   | Estimated Total: 7,611  |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |             |   |                         |         |       |           | Award Date : 6/2023                 |         |        |        |        |        |
|             |             |   |                         |         |       |           | Future Cost : 0                     |         |        |        |        |        |
| County:     | ST. CHARLES | Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.  |                         |         |       |           | Engineering                         | 5       | 5      | 650    | 567    | 0      |
| Route:      | IS 64       | Federal   | 4,819                   | State : | 535   | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 613650      | Anticipated Federal Funds : NHPP  |                         |         |       |           | Construction                        | 0       | 0      | 0      | 4,132  | 0      |
| Length      | 51.95       | Let With :  |                         |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :   | Estimated Total: 5,359  |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |             |   |                         |         |       |           | Award Date : 2024                   |         |        |        |        |        |
|             |             |   |                         |         |       |           | Future Cost : 0                     |         |        |        |        |        |
| County:     | ST. CHARLES | Interchange improvements at I-64 and I-70 interchange (Phase 1). Potential Design-Build.  |                         |         |       |           | Engineering                         | 0       | 1,000  | 4,000  | 5,750  | 0      |
| Route:      | IS 64       | Federal   | 83,645                  | State : | 9,294 | Local : 0 | R/W                                 | 0       | 0      | 1,030  | 0      | 0      |
| Project No. | SL0057      | Anticipated Federal Funds : NHPP  |                         |         |       |           | Construction                        | 0       | 0      | 0      | 81,159 | 0      |
| Length      | 6.57        | Let With :  |                         |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :   | Estimated Total: 92,939 |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |             |   |                         |         |       |           | Award Date : 2025                   |         |        |        |        |        |
|             |             |   |                         |         |       |           | Future Cost : 0                     |         |        |        |        |        |
| County:     | ST. CHARLES | Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan on disconnected sections from Warsen Avenue to Wolfrum Road and Rte. N from Spring Borough Drive to La Le Drive.   |                         |         |       |           | Engineering                         | 0       | 5      | 100    | 300    | 467    |
| Route:      | N OR 64     | Adv. CN   | 5,919                   | State : | 1,480 | Local : 0 | R/W                                 | 0       | 0      | 0      | 53     | 0      |
| Project No. | SL0013      | Anticipated Federal Funds : AC-STBG   |                         |         |       |           | Construction                        | 0       | 0      | 0      | 0      | 6,474  |
| Length      | 10.69       | Let With :  |                         |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :   | Estimated Total: 7,399  |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |             |   |                         |         |       |           | Award Date : 2025                   |         |        |        |        |        |
|             |             |   |                         |         |       |           | Future Cost : 0                     |         |        |        |        |        |
| County:     | ST. CHARLES | Bridge replacement over Peruque Creek. Project involves bridge J0991.   |                         |         |       |           | Engineering                         | 0       | 5      | 50     | 50     | 70     |
| Route:      | N OR 64     | Adv. CN   | 1,878                   | State : | 469   | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | SL0016      | Anticipated Federal Funds : AC-STBG   |                         |         |       |           | Construction                        | 0       | 0      | 0      | 0      | 2,014  |
| Length      | 0.04        | Let With :  |                         |         |       |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :   | Estimated Total: 2,347  |         |       |           |                                     | Payback | 0      | 0      | 0      | 0      |
|             |             |   |                         |         |       |           | Award Date : 2026                   |         |        |        |        |        |
|             |             |   |                         |         |       |           | Future Cost : 0                     |         |        |        |        |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |             |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |   |
|--|-------------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|---|
|  |             |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |   |
|  |             |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |   |
| County:  | ST. CHARLES | Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.  |       |         |       |         |   | Engineering                         | 0      | 0      | 1      | 0      | 0      | 0   |   |
| Route:   | US 67       | Federal  | 601   | State : | 150   | Local : | 0 | Estimated Total:                    | 751    | R/W    | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 6P3414      | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 750    | 0      | 0      | 0   |   |
| Length   | 0.19        | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | Y           | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |
| County:  | ST. CHARLES | Pavement repair, pavement resurfacing and replace signals from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River. |       |         |       |         |   | Engineering                         | 350    | 100    | 525    | 0      | 0      | 0   |   |
| Route:   | US 67       | Federal  | 5,603 | State : | 1,401 | Local : | 0 | Estimated Total:                    | 7,354  | R/W    | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 6P3570      | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 6,379  | 0      | 0      | 0   |   |
| Length   | 6.12        | Let With : 6P3636  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | Y           | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |
| County:  | ST. CHARLES | Add J-turns between Rte. 94 and the Missouri River.  |       |         |       |         |   | Engineering                         | 50     | 75     | 197    | 0      | 0      | 0   |   |
| Route:   | US 67       | Federal  | 1,886 | State : | 210   | Local : | 0 | Estimated Total:                    | 2,146  | R/W    | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 6P3636      | Anticipated Federal Funds : SAFETY   |       |         |       |         |   | Construction                        | 0      | 0      | 1,824  | 0      | 0      | 0   |   |
| Length   | 1.27        | Let With : 6P3570  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | Y           | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |
| County:  | ST. CHARLES | Payback to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.   |       |         |       |         |   | Engineering                         | 0      | 0      | 0      | 0      | 11     | 0   |   |
| Route:   | US 67       | Federal  | 129   | State : | 32    | Local : | 0 | Estimated Total:                    | 161    | R/W    | 0      | 0      | 0      | 0   | 0 |
| Project No.  | SL0088      | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 0   |   |
| Length   | 0.42        | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | Y           | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 150    | 0   |   |
| County:  | ST. CHARLES | Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.   |       |         |       |         |   | Engineering                         | 0      | 5      | 5      | 5      | 5      | 61  |   |
| Route:   | US 67       | Federal  | 796   | State : | 199   | Local : | 0 | Estimated Total:                    | 995    | R/W    | 0      | 0      | 0      | 0   | 0 |
| Project No.  | SL0107      | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 914 |   |
| Length   | 0.64        | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | Y           | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |             |  |                      |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                         |        |        |        |        |
|-------------|-------------|--|----------------------|---------|-------|---------|-------------------------------------|-------------------------|--------|--------|--------|--------|
|             |             |  |                      |         |       |         | Prior                               | 7/2022                  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |             |  |                      |         |       |         | Prog                                | 6/2023                  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CHARLES | Bridge rehabilitation on various bridges on I-70 and outer roads between Rte. K and Spencer Road. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481. \$2,587,000 District Operation funds.                |                      |         |       |         | Engineering                         | 447                     | 757    | 0      | 0      | 0      |
| Route:      | IS 70       | Federal  | 9,335                | State : | 1,037 | Local : | 0                                   | Estimated Total: 10,819 | 0      | 0      | 0      | 0      |
| Project No. | 613490      | Anticipated Federal Funds : NHPP   |                      |         |       |         | R/W                                 | 0                       | 0      | 0      | 0      | 0      |
| Length      | 0.17        | Let With : 613613  |                      |         |       |         | Construction                        | 0                       | 9,615  | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  | Award Date : 10/2022 |         |       |         |                                     | FFOS                    | 0      | 2,587  | 0      | 0      |
|             |             |  | Future Cost : 0      |         |       |         |                                     | Payback                 | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Bridge washing on I-70, I-64, Rte. 370 and Rte. 21. Project involves bridges A4017, A3292, A4557, L0561 and K0637. \$30,000 District Operations funds.   |                      |         |       |         | Engineering                         | 1                       | 63     | 0      | 0      | 0      |
| Route:      | IS 70       | Federal  | 539                  | State : | 60    | Local : | 0                                   | Estimated Total: 600    | 0      | 0      | 0      | 0      |
| Project No. | 613542      | Anticipated Federal Funds : NHPP   |                      |         |       |         | R/W                                 | 0                       | 0      | 0      | 0      | 0      |
| Length      | 0.80        | Let With :   |                      |         |       |         | Construction                        | 0                       | 536    | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  | Award Date : 12/2022 |         |       |         |                                     | FFOS                    | 0      | 30     | 0      | 0      |
|             |             |  | Future Cost : 0      |         |       |         |                                     | Payback                 | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Pavement resurfacing and upgrade guardrail from Rte. K to 0.3 mile east of Mid Rivers Mall Drive.  |                      |         |       |         | Engineering                         | 200                     | 372    | 0      | 0      | 0      |
| Route:      | IS 70       | Federal  | 4,046                | State : | 450   | Local : | 0                                   | Estimated Total: 4,696  | 0      | 0      | 0      | 0      |
| Project No. | 613613      | Anticipated Federal Funds : NHPP   |                      |         |       |         | R/W                                 | 0                       | 0      | 0      | 0      | 0      |
| Length      | 4.61        | Let With :   |                      |         |       |         | Construction                        | 0                       | 4,124  | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  | Award Date : 10/2022 |         |       |         |                                     | FFOS                    | 0      | 0      | 0      | 0      |
|             |             |  | Future Cost : 0      |         |       |         |                                     | Payback                 | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320 and A4323.  |                      |         |       |         | Engineering                         | 4,292                   | 1,500  | 2,676  | 0      | 0      |
| Route:      | IS 70       | Federal  | 33,575               | State : | 3,731 | Local : | 0                                   | Estimated Total: 43,293 | 1,695  | 0      | 0      | 0      |
| Project No. | 610624      | Anticipated Federal Funds : NHPP   |                      |         |       |         | R/W                                 | 0                       | 0      | 0      | 0      | 0      |
| Length      | 1.59        | Let With :   |                      |         |       |         | Construction                        | 0                       | 0      | 33,130 | 0      | 0      |
| MPO         | Y           | Tip No. :  | Award Date : 2023    |         |       |         |                                     | FFOS                    | 0      | 0      | 0      | 0      |
|             |             |  | Future Cost : 0      |         |       |         |                                     | Payback                 | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbuhl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds. |                      |         |       |         | Engineering                         | 0                       | 0      | 0      | 0      | 0      |
| Route:      | N OR 70     | Federal  | 0                    | State : | 5,000 | Local : | 0                                   | Estimated Total: 7,500  | 0      | 0      | 0      | 0      |
| Project No. | 613337Z     | Anticipated Federal Funds : STATE  |                      |         |       |         | R/W                                 | 0                       | 0      | 0      | 0      | 0      |
| Length      | 4.15        | Let With :   |                      |         |       |         | Construction                        | 0                       | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  | Award Date : /2023   |         |       |         |                                     | FFOS                    | 0      | 0      | 0      | 0      |
|             |             |  | Future Cost : 0      |         |       |         |                                     | Payback                 | 2,500  | 2,500  | 2,500  | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |             |  |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-------------|--|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |             |  |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |             |  |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CHARLES | Pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road.  |       |         |     |           | Engineering                         | 5      | 83     | 0      | 0      | 0      |
| Route:      | S OR 70     | Adv. CN  | 448   | State : | 112 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3667      | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 477    | 0      | 0      | 0      |
| Length      | 1.21        | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Bridge rehabilitations at various locations in St. Charles County. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103 and H0141. |       |         |     |           | Engineering                         | 0      | 5      | 5      | 50     | 103    |
| Route:      | MO 79       | Federal  | 895   | State : | 224 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0015      | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 956    |
| Length      | 0.02        | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Pavement resurfacing and upgrade guardrail from Dyer Road to divided pavement.   |       |         |     |           | Engineering                         | 200    | 226    | 0      | 0      | 0      |
| Route:      | MO 79       | Adv. CN  | 2,320 | State : | 580 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3483      | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 2,674  | 0      | 0      | 0      |
| Length      | 9.04        | Let With : 6P3555  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Bridge rehabilitation over I-70 and over Norfolk Southern Railroad and Outer Road 70. Project involves bridges A4294, A3896 and A4293.                 |       |         |     |           | Engineering                         | 81     | 328    | 0      | 0      | 0      |
| Route:      | MO 79       | Federal  | 3,210 | State : | 802 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6P3548      | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 3,684  | 0      | 0      | 0      |
| Length      | 0.10        | Let With : 6S3488  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES | Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.                                   |       |         |     |           | Engineering                         | 121    | 179    | 0      | 0      | 0      |
| Route:      | MO 79       | Federal  | 1,833 | State : | 458 | Local : 0 | R/W                                 | 10     | 0      | 0      | 0      | 0      |
| Project No. | 6P3555      | Anticipated Federal Funds : CMAQ   |       |         |     |           | Construction                        | 0      | 2,112  | 0      | 0      | 0      |
| Length      | 0.89        | Let With : 6P3483  |       |         |     |           | FFOS                                | 0      | 1,474  | 0      | 0      | 0      |
| MPO         | Y           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |              |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |              |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |              |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CHARLES  | Pavement resurfacing and upgrade guardrail from Warren County line to I-64.               |       |         |     |           | Engineering                         | 125    | 389    | 0      | 0      | 0      |
| Route:      | MO 94        | Adv. CN   | 3,856 | State : | 964 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3302       | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 4,431  | 0      | 0      | 0      |
| Length      | 21.40        | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y            | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES  | Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.                 |       |         |     |           | Engineering                         | 0      | 50     | 80     | 0      | 0      |
| Route:      | MO 94        | Adv. CN   | 786   | State : | 196 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0011       | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 852    | 0      | 0      |
| Length      | 6.70         | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y            | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES  | Bridge rehabilitation at Bryan Road. Project involves bridge A5045.                       |       |         |     |           | Engineering                         | 200    | 230    | 0      | 0      | 0      |
| Route:      | CST BRYAN RD | Adv. CN   | 2,198 | State : | 549 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3488       | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 2,517  | 0      | 0      | 0      |
| Length      | 0.05         | Let With : 6P3548   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y            | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES  | Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J. |       |         |     |           | Engineering                         | 30     | 10     | 140    | 121    | 0      |
| Route:      | RT D         | Adv. CN   | 1,614 | State : | 403 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3480       | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 1,746  | 0      |
| Length      | 18.15        | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y            | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES  | Culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755.              |       |         |     |           | Engineering                         | 5      | 50     | 58     | 0      | 0      |
| Route:      | RT D         | Adv. CN   | 547   | State : | 137 | Local : 0 | R/W                                 | 0      | 12     | 0      | 0      | 0      |
| Project No. | SL0004       | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 564    | 0      | 0      |
| Length      | 0.02         | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y            | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |               |  |     |         |       |                     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------------|--|-----|---------|-------|---------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |               |  |     |         |       |                     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |               |  |     |         |       |                     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CHARLES   | Pavement resurfacing from south of Fountain Lakes Boulevard to Hayford Road.   |     |         |       |                     | Engineering                         | 0      | 35     | 0      | 0      | 0      |
| Route:      | CST HUSTER RD | Federal  | 0   | State : | 244   | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0018        | Anticipated Federal Funds : STATE  |     |         |       | Award Date : 2/2023 | Construction                        | 0      | 209    | 0      | 0      | 0      |
| Length      | 0.57          | Let With :   |     |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. :  |     |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES   | Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.  |     |         |       |                     | Engineering                         | 30     | 34     | 0      | 0      | 0      |
| Route:      | RT M          | Adv. CN  | 454 | State : | 113   | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3486        | Anticipated Federal Funds : AC-STBG  |     |         |       | Award Date : 2/2023 | Construction                        | 0      | 533    | 0      | 0      | 0      |
| Length      | 1.00          | Let With :   |     |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. :  |     |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES   | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K. |     |         |       |                     | Engineering                         | 36     | 26     | 0      | 0      | 0      |
| Route:      | RT N          | Federal  | 266 | State : | 66    | Local : 0           | R/W                                 | 50     | 0      | 0      | 0      | 0      |
| Project No. | 6S3312        | Anticipated Federal Funds : NHPP   |     |         |       | Award Date : 7/2022 | Construction                        | 0      | 306    | 0      | 0      | 0      |
| Length      | 2.39          | Let With :   |     |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. :  |     |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES   | Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds.                             |     |         |       |                     | Engineering                         | 5      | 3      | 2      | 0      | 0      |
| Route:      | RT N          | Adv. CN  | 520 | State : | 130   | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3668        | Anticipated Federal Funds : AC-STBG  |     |         |       | Award Date : 2024   | Construction                        | 0      | 0      | 645    | 0      | 0      |
| Length      | 1.00          | Let With :   |     |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. :  |     |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CHARLES   | Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance.   |     |         |       |                     | Engineering                         | 155    | 60     | 96     | 0      | 0      |
| Route:      | RT V          | Federal  | 0   | State : | 1,179 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3487        | Anticipated Federal Funds : STATE  |     |         |       | Award Date : 2023   | Construction                        | 0      | 0      | 1,023  | 0      | 0      |
| Length      | 4.05          | Let With :   |     |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. :  |     |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |             |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-------------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |             |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |             |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ST. CHARLES | Bridge rehabilitation over I-70. Project involves bridge A0795.  |       |         |     |         |   | Engineering                         | 5      | 5      | 5      | 5      | 58     | 0 |
| Route:   | RT W        | Federal  | 378   | State : | 94  | Local : | 0 | Estimated Total: 477                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6S3564      | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 399    | 0 |
| Length   | 0.04        | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y           | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. CHARLES | Pavement resurfacing and pavement repairs from Flatwoods Road to Rte. 79.  |       |         |     |         |   | Engineering                         | 1      | 51     | 147    | 0      | 0      | 0 |
| Route:   | RT Y        | Adv. CN  | 1,204 | State : | 301 | Local : | 0 | Estimated Total: 1,506              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6S3607      | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 1,307  | 0      | 0      | 0 |
| Length   | 6.04        | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y           | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. CHARLES | Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge A2314. \$3,975,000 Cost Share funds. |       |         |     |         |   | Engineering                         | 10     | 13     | 2      | 0      | 0      | 0 |
| Route:   | RT Z        | Adv. CN  | 3,900 | State : | 975 | Local : | 0 | Estimated Total: 5,700              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3604      | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 815    | 4,200  | 660    | 0      | 0      | 0 |
| Length   | 1.10        | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y           | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. CHARLES | Pavement resurfacing from Perry Cate Boulevard to Rte. N.  |       |         |     |         |   | Engineering                         | 60     | 66     | 0      | 0      | 0      | 0 |
| Route:   | RT Z        | Adv. CN  | 526   | State : | 131 | Local : | 0 | Estimated Total: 717                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6S3491      | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 591    | 0      | 0      | 0      | 0 |
| Length   | 1.12        | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y           | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. CHARLES | Pavement resurfacing and upgrade guardrail from Rte. N to Rte. D.  |       |         |     |         |   | Engineering                         | 0      | 10     | 50     | 126    | 0      | 0 |
| Route:   | RT Z        | Adv. CN  | 1,212 | State : | 303 | Local : | 0 | Estimated Total: 1,515              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0012      | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,329  | 0      | 0 |
| Length   | 4.77        | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y           | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |   |         |       |         |                    |                         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|-----------|--|---|---------|-------|---------|--------------------|-------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |           |  |   |         |       |         |                    |                         |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |           |  |   |         |       |         |                    |                         |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | ST. LOUIS | Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, bridge rehabilitations and bridge replacements from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182. |   |         |       |         | Engineering        | 442                     | 500 | 1,369                               | 0      | 0      | 0      |        |        |
| Route:   | MO 100    | Federal  | 19,479  | State : | 4,870 | Local : | 0                  | Estimated Total: 24,791 | R/W | 0                                   | 4,561  | 0      | 0      | 0      | 0      |
| Project No.  | 6P3274    | Anticipated Federal Funds : NHPP   |   |         |       |         | Award Date : 2024  | Construction            | 0   | 0                                   | 17,919 | 0      | 0      | 0      | 0      |
| Length   | 3.40      | Let With : 6P3274B   |   |         |       |         | Future Cost : 0    | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :  |   |         |       |         |                    | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds   |   |         |       |         | Engineering        | 10                      | 5   | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Route:   | MO 100    | Adv. CN  | 847   | State : | 212   | Local : | 0                  | Estimated Total: 1,134  | R/W | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6P3602    | Anticipated Federal Funds : AC-STBG  |   |         |       |         | Award Date : /2022 | Construction            | 65  | 1,054                               | 0      | 0      | 0      | 0      | 0      |
| Length   | 0.62      | Let With :   |   |         |       |         | Future Cost : 0    | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :  |   |         |       |         |                    | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds.  |   |         |       |         | Engineering        | 0                       | 0   | 2                                   | 8      | 0      | 0      | 0      | 0      |
| Route:   | MO 100    | Federal  | 1,204   | State : | 301   | Local : | 0                  | Estimated Total: 1,505  | R/W | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0091    | Anticipated Federal Funds : NHPP   |   |         |       |         | Award Date : 2024  | Construction            | 0   | 0                                   | 154    | 1,341  | 0      | 0      | 0      |
| Length   | 1.19      | Let With :   |   |         |       |         | Future Cost : 0    | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :  | Contingent upon the execution of an agreement |         |       |         |                    | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,395,000 Cost Share funds.  |   |         |       |         | Engineering        | 6                       | 2   | 1                                   | 1      | 0      | 0      | 0      | 0      |
| Route:   | MO 100    | Federal  | 1,077   | State : | 269   | Local : | 0                  | Estimated Total: 1,405  | R/W | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0092    | Anticipated Federal Funds : NHPP   |   |         |       |         | Award Date : /     | Construction            | 53  | 56                                  | 0      | 1,286  | 0      | 0      | 0      |
| Length   | 0.57      | Let With :   |   |         |       |         | Future Cost : 0    | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :  | Contingent upon the execution of an agreement |         |       |         |                    | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.   |   |         |       |         | Engineering        | 32                      | 80  | 181                                 | 0      | 0      | 0      | 0      | 0      |
| Route:   | MO 100    | Federal  | 1,182   | State : | 295   | Local : | 0                  | Estimated Total: 1,509  | R/W | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6P3274B   | Anticipated Federal Funds : NHPP   |   |         |       |         | Award Date : 2024  | Construction            | 0   | 0                                   | 1,216  | 0      | 0      | 0      | 0      |
| Length   | 0.02      | Let With : 6P3274  |   |         |       |         | Future Cost : 0    | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :  |   |         |       |         |                    | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|-----------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |           |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |           |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | ST. LOUIS | Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.   |       |         |     |         |   | Engineering                         | 376    | 259    | 0      | 0      | 0      | 0 |   |
| Route:   | MO 109    | Federal   | 3,173 | State : | 793 | Local : | 0 | Estimated Total: 5,208              | R/W    | 866    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6S3351    | Anticipated Federal Funds : CMAQ  |       |         |     |         |   | Construction                        | 0      | 3,707  | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.07      | Let With :  |       |         |     |         |   | FFOS                                | 1,106  | 2,116  | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. : 6979B-20  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS | Signal replacements at various locations in St. Louis County and Franklin County.   |       |         |     |         |   | Engineering                         | 50     | 138    | 0      | 0      | 0      | 0 | 0 |
| Route:   | MO 109    | Adv. CN   | 1,131 | State : | 283 | Local : | 0 | Estimated Total: 1,464              | R/W    | 0      | 1      | 0      | 0      | 0 | 0 |
| Project No.  | 6S3583    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 1,275  | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.59      | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS | Pavement resurfacing from Rte. 100 to Rte. FF.  |       |         |     |         |   | Engineering                         | 30     | 574    | 0      | 0      | 0      | 0 | 0 |
| Route:   | MO 109    | Federal   | 3,650 | State : | 912 | Local : | 0 | Estimated Total: 4,592              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6S3595    | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 3,988  | 0      | 0      | 0      | 0 | 0 |
| Length   | 8.33      | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS | Pavement resurfacing from Rte. CC to Rte. 100.  |       |         |     |         |   | Engineering                         | 0      | 5      | 55     | 179    | 0      | 0 | 0 |
| Route:   | MO 109    | Adv. CN   | 1,910 | State : | 478 | Local : | 0 | Estimated Total: 2,388              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SL0077    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,149  | 0      | 0 | 0 |
| Length   | 4.73      | Let With : SL0080   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U to St. Louis City limits. |       |         |     |         |   | Engineering                         | 493    | 50     | 310    | 0      | 0      | 0 | 0 |
| Route:   | MO 115    | Federal   | 3,894 | State : | 974 | Local : | 0 | Estimated Total: 5,606              | R/W    | 245    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6S3416    | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 4,508  | 0      | 0      | 0 | 0 |
| Length   | 1.29      | Let With : 6S3416B  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |   |         |       |         |     |                        |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|-----------|---|---|---------|-------|---------|-----|------------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |           |   |   |         |       |         |     |                        |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |           |   |   |         |       |         |     |                        |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | ST. LOUIS | Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000 Pine Lawn funds.   |   |         |       |         |     |                        | Engineering  | 38                                  | 69     | 150    | 0      | 0      | 0      |
| Route:   | MO 115    | Adv. CN   | 1,065   | State : | 6     | Local : | 260 | Estimated Total: 1,389 | R/W          | 20                                  | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6S3416B   | Anticipated Federal Funds : AC-STBG   |   |         |       |         |     |                        | Construction | 0                                   | 0      | 1,112  | 0      | 0      | 0      |
| Length   | 1.29      | Let With : 6S3416   |   |         |       |         |     |                        | FFOS         | 58                                  | 219    | 1,080  | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   | Contingent upon the execution of an agreement |         |       |         |     |                        |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-170 to North Hanley Road and Engler Avenue to Wood Avenue. |   |         |       |         |     |                        | Engineering  | 610                                 | 350    | 711    | 0      | 0      | 0      |
| Route:   | MO 115    | Federal   | 5,335   | State : | 1,334 | Local : | 0   | Estimated Total: 7,279 | R/W          | 0                                   | 184    | 0      | 0      | 0      | 0      |
| Project No.  | 6S3417    | Anticipated Federal Funds : NHPP  |   |         |       |         |     |                        | Construction | 0                                   | 0      | 5,424  | 0      | 0      | 0      |
| Length   | 1.26      | Let With :  |   |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |   |         |       |         |     |                        |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.   |   |         |       |         |     |                        | Engineering  | 273                                 | 80     | 0      | 0      | 0      | 0      |
| Route:   | MO 141    | Federal   | 935   | State : | 234   | Local : | 0   | Estimated Total: 1,452 | R/W          | 10                                  | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6P3062B   | Anticipated Federal Funds : NHPP  |   |         |       |         |     |                        | Construction | 0                                   | 1,089  | 0      | 0      | 0      | 0      |
| Length   | 0.12      | Let With :  |   |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |   |         |       |         |     |                        |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Drainage upgrades at Casino Center Drive intersection.  |   |         |       |         |     |                        | Engineering  | 0                                   | 20     | 39     | 0      | 0      | 0      |
| Route:   | MO 141    | Federal   | 280   | State : | 70    | Local : | 0   | Estimated Total: 350   | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0017    | Anticipated Federal Funds : NHPP  |   |         |       |         |     |                        | Construction | 0                                   | 0      | 291    | 0      | 0      | 0      |
| Length   | 0.30      | Let With :  |   |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |   |         |       |         |     |                        |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge rehabilitations and painting over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.                |   |         |       |         |     |                        | Engineering  | 0                                   | 25     | 165    | 473    | 0      | 0      |
| Route:   | MO 141    | Federal   | 3,912   | State : | 978   | Local : | 0   | Estimated Total: 4,890 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0025    | Anticipated Federal Funds : NHPP  |   |         |       |         |     |                        | Construction | 0                                   | 0      | 0      | 4,227  | 0      | 0      |
| Length   | 0.23      | Let With :  |   |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |   |         |       |         |     |                        |              | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |              |        |        |        |       |   |       |
|--|-----------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------------|--------|--------|--------|-------|---|-------|
|  |           |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023       | 7/2024 | 7/2025 | 7/2026 |       |   |       |
|  |           |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024       | 6/2025 | 6/2026 | 6/2027 |       |   |       |
| County:  | ST. LOUIS | Pavement resurfacing from Rte. 370 to I-70.  |       |         |     |         |   | Engineering                         | 0      | 5            | 5      | 5      | 50     | 230   |   |       |
| Route:   | MO 141    | Federal  | 1,291 | State : | 323 | Local : | 0 | Estimated Total:                    | 1,614  | R/W          | 0      | 0      | 0      | 0     | 0 |       |
| Project No.  | SL0026    | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date :                        | 2027   | Construction | 0      | 0      | 0      | 0     | 0 | 1,319 |
| Length   | 2.82      | Let With :   |       |         |     |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0     | 0 | 0     |
| MPO  | Y         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0     | 0 | 0     |
| County:  | ST. LOUIS | Pavement resurfacing from Rider Trail South to South Riverport Drive.  |       |         |     |         |   | Engineering                         | 0      | 50           | 200    | 351    | 0      | 0     | 0 |       |
| Route:   | MO 141    | Federal  | 1,729 | State : | 432 | Local : | 0 | Estimated Total:                    | 2,161  | R/W          | 0      | 0      | 0      | 0     | 0 |       |
| Project No.  | SL0028    | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date :                        | 2025   | Construction | 0      | 0      | 0      | 1,560 | 0 | 0     |
| Length   | 1.40      | Let With :   |       |         |     |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0     | 0 | 0     |
| MPO  | Y         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0     | 0 | 0     |
| County:  | ST. LOUIS | Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.  |       |         |     |         |   | Engineering                         | 0      | 10           | 18     | 37     | 0      | 0     | 0 |       |
| Route:   | MO 141    | Federal  | 360   | State : | 90  | Local : | 0 | Estimated Total:                    | 450    | R/W          | 0      | 0      | 0      | 0     | 0 |       |
| Project No.  | SL0078    | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date :                        | 2024   | Construction | 0      | 0      | 0      | 385   | 0 | 0     |
| Length   | 0.94      | Let With :   |       |         |     |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0     | 0 | 0     |
| MPO  | Y         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0     | 0 | 0     |
| County:  | ST. LOUIS | Signal optimization from I-64 to Gravois Bluffs Blvd. \$1,104,240 Congestion Mitigation and Air Quality Improvement Program funds. |       |         |     |         |   | Engineering                         | 0      | 1            | 1      | 0      | 0      | 0     | 0 |       |
| Route:   | MO 141    | Federal  | 1,106 | State : | 276 | Local : | 0 | Estimated Total:                    | 1,382  | R/W          | 0      | 0      | 0      | 0     | 0 |       |
| Project No.  | SL0110    | Anticipated Federal Funds : CMAQ   |       |         |     |         |   | Award Date :                        | 2024   | Construction | 0      | 0      | 1,380  | 0     | 0 | 0     |
| Length   | 11.56     | Let With :   |       |         |     |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 1,104  | 0     | 0 | 0     |
| MPO  | Y         | Tip No. : 7208-24  |       |         |     |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0     | 0 | 0     |
| County:  | ST. LOUIS | Construct access drive for St. Louis City Water north of Clayton Road.   |       |         |     |         |   | Engineering                         | 74     | 7            | 0      | 0      | 0      | 0     | 0 |       |
| Route:   | IS 170    | Adv. CN  | 74    | State : | 19  | Local : | 0 | Estimated Total:                    | 197    | R/W          | 30     | 0      | 0      | 0     | 0 |       |
| Project No.  | 612339    | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date :                        | 2/2023 | Construction | 0      | 86     | 0      | 0     | 0 | 0     |
| Length   | 0.05      | Let With :   |       |         |     |         |   | Future Cost : 0                     |        | FFOS         | 0      | 0      | 0      | 0     | 0 | 0     |
| MPO  | Y         | Tip No. : 5309-11  |       |         |     |         |   | Payback                             | 0      | 0            | 0      | 0      | 0      | 0     | 0 | 0     |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |       |         |       |         |               |                  |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|-----------|---|-------|---------|-------|---------|---------------|------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |           |   |       |         |       |         |               |                  |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |           |   |       |         |       |         |               |                  |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | ST. LOUIS | Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.                                    |       |         |       |         | Engineering   | 98               | 102          | 200                                 | 300    | 677    | 0      |        |        |
| Route:   | IS 170    | Federal   | 9,426 | State : | 1,047 | Local : | 0             | Estimated Total: | 10,571       | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 613567    | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 2026             | Construction | 0                                   | 0      | 0      | 0      | 9,194  | 0      |
| Length   | 0.26      | Let With :  |       |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |       |         |       |         |               |                  | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge and culvert rehab and bridge paint over Page Ave, Woodson Rd and UP Railroad. Upgrade guardrail between Lackland and Midland. Sound abatement repairs near E Sherwood. Project involves bridges A3176, A2807, A2809 and culvert A2808.\$50,000 District Operation funds. |       |         |       |         | Engineering   | 110              | 550          | 609                                 | 0      | 0      | 0      | 0      | 0      |
| Route:   | IS 170    | Federal   | 8,600 | State : | 956   | Local : | 0             | Estimated Total: | 9,816        | R/W                                 | 150    | 0      | 0      | 0      | 0      |
| Project No.  | 613572    | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 2023             | Construction | 0                                   | 0      | 8,397  | 0      | 0      | 0      |
| Length   | 1.01      | Let With :  |       |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 50     | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |       |         |       |         |               |                  | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge replacement on ramp from eastbound I-270 to eastbound I-170. Project involves bridge A3808.  |       |         |       |         | Engineering   | 0                | 25           | 150                                 | 337    | 0      | 0      | 0      | 0      |
| Route:   | IS 170    | Federal   | 2,372 | State : | 263   | Local : | 0             | Estimated Total: | 2,635        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 613624B   | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 2025             | Construction | 0                                   | 0      | 0      | 2,123  | 0      | 0      |
| Length   | 0.16      | Let With :  |       |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |       |         |       |         |               |                  | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371.  |       |         |       |         | Engineering   | 75               | 166          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Route:   | IS 170    | Federal   | 1,345 | State : | 149   | Local : | 0             | Estimated Total: | 1,569        | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 613535    | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 2/2023           | Construction | 0                                   | 1,328  | 0      | 0      | 0      | 0      |
| Length   | 0.47      | Let With : 613624   |       |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. : 7171H   |       |         |       |         |               |                  | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS | Bridge replacement, ramp extensions and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.   |       |         |       |         | Engineering   | 511              | 450          | 150                                 | 100    | 593    | 0      | 0      | 0      |
| Route:   | MO 180    | Federal   | 7,318 | State : | 1,830 | Local : | 0             | Estimated Total: | 9,684        | R/W                                 | 25     | 0      | 0      | 0      | 0      |
| Project No.  | 6S3311    | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 2026             | Construction | 0                                   | 0      | 0      | 0      | 7,855  | 0      |
| Length   | 0.10      | Let With :  |       |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. :   |       |         |       |         |               |                  | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |        |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |              |        |        |        |       |       |   |   |
|--|-----------|--|--------|---------|-------|---------|-------------------------------------|------------------|--------------|--------|--------|--------|-------|-------|---|---|
|  |           |  |        |         |       |         | Prior                               | 7/2022           | 7/2023       | 7/2024 | 7/2025 | 7/2026 |       |       |   |   |
|  |           |  |        |         |       |         | Prog                                | 6/2023           | 6/2024       | 6/2025 | 6/2026 | 6/2027 |       |       |   |   |
| County:  | ST. LOUIS | Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to Schenk Road in Jefferson County. Project involves bridges A1156 and A1157. |        |         |       |         | Engineering                         | 2,172            | 2,375        | 0      | 0      | 0      | 0     |       |   |   |
| Route:   | MO 21     | Federal  | 27,543 | State : | 6,886 | Local : | 0                                   | Estimated Total: | 36,989       | R/W    | 388    | 0      | 0     | 0     | 0 | 0 |
| Project No.  | 6S3283    | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :                        | 6/2023           | Construction | 0      | 32,054 | 0      | 0     | 0     | 0 | 0 |
| Length   | 19.47     | Let With : 6P3288  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |                                     | Payback          | 0            | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| County:  | ST. LOUIS | Signal optimizations from Hoffmeister Avenue to Rte. 67, on Rte. 67 from Telegraph Road to Richardson Road and I-55 ramps at Richardson Road. \$957,008 Congestion Mitigation and Air Quality Improvement Program funds.   |        |         |       |         | Engineering                         | 1                | 1            | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| Route:   | MO 231    | Federal  | 958    | State : | 239   | Local : | 0                                   | Estimated Total: | 1,198        | R/W    | 0      | 0      | 0     | 0     | 0 | 0 |
| Project No.  | 6S3597    | Anticipated Federal Funds : CMAQ   |        |         |       |         | Award Date :                        | /                | Construction | 0      | 1,196  | 0      | 0     | 0     | 0 | 0 |
| Length   | 12.49     | Let With :   |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 957    | 0      | 0     | 0     | 0 | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |                                     | Payback          | 0            | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| County:  | ST. LOUIS | Pavement and pedestrian improvements to comply with the ADA Transition Plan from St. Louis City limits to Franru Lane.   |        |         |       |         | Engineering                         | 100              | 100          | 125    | 451    | 0      | 0     | 0     | 0 | 0 |
| Route:   | MO 231    | Adv. CN  | 6,335  | State : | 1,584 | Local : | 0                                   | Estimated Total: | 8,019        | R/W    | 0      | 0      | 1,917 | 0     | 0 | 0 |
| Project No.  | 6S3631    | Anticipated Federal Funds : AC-STBG  |        |         |       |         | Award Date :                        | 2025             | Construction | 0      | 0      | 0      | 5,326 | 0     | 0 | 0 |
| Length   | 2.86      | Let With :   |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |                                     | Payback          | 0            | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to Meramec River.   |        |         |       |         | Engineering                         | 100              | 200          | 181    | 699    | 0      | 0     | 0     | 0 | 0 |
| Route:   | MO 231    | Adv. CN  | 8,279  | State : | 2,070 | Local : | 0                                   | Estimated Total: | 10,449       | R/W    | 0      | 0      | 5     | 0     | 0 | 0 |
| Project No.  | 6S3632    | Anticipated Federal Funds : AC-STBG  |        |         |       |         | Award Date :                        | 2025             | Construction | 0      | 0      | 0      | 9,264 | 0     | 0 | 0 |
| Length   | 7.08      | Let With :   |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |                                     | Payback          | 0            | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| County:  | ST. LOUIS | Pavement preservation treatment from I-55 to the Mississippi River.  |        |         |       |         | Engineering                         | 0                | 30           | 100    | 100    | 371    | 0     | 0     | 0 | 0 |
| Route:   | IS 255    | Federal  | 4,854  | State : | 539   | Local : | 0                                   | Estimated Total: | 5,393        | R/W    | 0      | 0      | 0     | 0     | 0 | 0 |
| Project No.  | SL0074    | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :                        | 2025             | Construction | 0      | 0      | 0      | 0     | 4,792 | 0 | 0 |
| Length   | 3.37      | Let With :   |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |                                     | Payback          | 0            | 0      | 0      | 0      | 0     | 0     | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|-----------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |           |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |           |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. \$1,917,000 Statewide Transportation Alternatives funds. |        |         |       |         |   | Engineering                         | 556    | 378    | 675    | 0      | 0      | 0 |   |
| Route:   | MO 267    | Adv. CN   | 8,224  | State : | 2,056 | Local : | 0 | Estimated Total: 10,836             | R/W    | 0      | 313    | 0      | 0      | 0 | 0 |
| Project No.  | 6S3397    | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 0      | 8,914  | 0      | 0      | 0 | 0 |
| Length   | 3.90      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS | Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.  |        |         |       |         |   | Engineering                         | 2,020  | 1,556  | 0      | 0      | 0      | 0 | 0 |
| Route:   | IS 270    | Federal   | 21,606 | State : | 2,401 | Local : | 0 | Estimated Total: 27,097             | R/W    | 1,070  | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6I3020C   | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 22,451 | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.74      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS | Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge A0221.  |        |         |       |         |   | Engineering                         | 450    | 50     | 200    | 400    | 985    | 0 | 0 |
| Route:   | IS 270    | Federal   | 11,337 | State : | 1,260 | Local : | 0 | Estimated Total: 13,047             | R/W    | 0      | 0      | 0      | 1      | 0 | 0 |
| Project No.  | 6I3020D   | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 10,961 | 0 | 0 |
| Length   | 1.43      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS | Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.  |        |         |       |         |   | Engineering                         | 20     | 10     | 10     | 75     | 235    | 0 | 0 |
| Route:   | IS 270    | Federal   | 2,302  | State : | 256   | Local : | 0 | Estimated Total: 2,578              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6I3580    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,228  | 0 | 0 |
| Length   | 3.21      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | ST. LOUIS | Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte. 370. Project involves bridge A0180. \$680,000 District Operation funds.   |        |         |       |         |   | Engineering                         | 10     | 236    | 0      | 0      | 0      | 0 | 0 |
| Route:   | IS 270    | Federal   | 2,085  | State : | 232   | Local : | 0 | Estimated Total: 2,327              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6I3616    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 2,081  | 0      | 0      | 0      | 0 | 0 |
| Length   | 2.10      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 680    | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |        |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |              |        |        |        |       |       |        |        |
|--|-----------|---|--------|---------|-------|---------|-------------------------------------|------------------|--------------|--------|--------|--------|-------|-------|--------|--------|
|  |           |   |        |         |       |         | Prior                               | 7/2022           | 7/2023       | 7/2024 | 7/2025 | 7/2026 |       |       |        |        |
|  |           |   |        |         |       |         | Prog                                | 6/2023           | 6/2024       | 6/2025 | 6/2026 | 6/2027 |       |       |        |        |
| County:  | ST. LOUIS | Culvert rehabilitation at Rte. AC. Project involves culvert J0888.  |        |         |       |         | Engineering                         | 5                | 5            | 5      | 15     | 31     | 0     |       |        |        |
| Route:   | IS 270    | Adv. CN   | 246    | State : | 62    | Local : | 0                                   | Estimated Total: | 313          | R/W    | 0      | 0      | 0     | 74    | 0      | 0      |
| Project No.  | 613618    | Anticipated Federal Funds : AC-STBG   |        |         |       |         | Award Date :                        | 2026             | Construction | 0      | 0      | 0      | 0     | 0     | 178    | 0      |
| Length   | 0.02      | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0     | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0     | 0     | 0      | 0      |
| County:  | ST. LOUIS | Bridge replacements and rehabilitations, pavement resurfacing, upgrade signals and drainage and add pedestrian facilities from Rte. 367 to Lilac Avenue and Dunn Road from Rte. 367 to Riverview Drive. Project involves bridges J0847, L0749, A0241 and J0493. |        |         |       |         | Engineering                         | 0                | 10           | 100    | 1,500  | 3,140  | 0     |       |        |        |
| Route:   | IS 270    | Federal   | 29,449 | State : | 3,272 | Local : | 0                                   | Estimated Total: | 32,721       | R/W    | 0      | 0      | 0     | 106   | 0      | 0      |
| Project No.  | SL0021    | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date :                        | 2026             | Construction | 0      | 0      | 0      | 0     | 0     | 27,865 | 0      |
| Length   | 6.09      | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0     | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0     | 0     | 0      | 0      |
| County:  | ST. LOUIS | Bridge rehabilitations over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom to I-270 and on Missouri Bottom over I-270. Project involves bridges A1070, A4898, A4899 and A4277.                               |        |         |       |         | Engineering                         | 0                | 25           | 150    | 403    | 0      | 0     |       |        |        |
| Route:   | IS 270    | Federal   | 3,695  | State : | 410   | Local : | 0                                   | Estimated Total: | 4,105        | R/W    | 0      | 0      | 0     | 0     | 0      | 0      |
| Project No.  | SL0022    | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date :                        | 2025             | Construction | 0      | 0      | 0      | 0     | 3,527 | 0      | 0      |
| Length   | 0.52      | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0     | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0     | 0     | 0      | 0      |
| County:  | ST. LOUIS | Pavement resurfacing and median barrier replacement from I-70 to I-170.   |        |         |       |         | Engineering                         | 0                | 10           | 40     | 150    | 300    | 1,180 |       |        |        |
| Route:   | IS 270    | Federal   | 14,499 | State : | 1,611 | Local : | 0                                   | Estimated Total: | 16,110       | R/W    | 0      | 0      | 0     | 0     | 0      | 0      |
| Project No.  | SL0024    | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date :                        | 2027             | Construction | 0      | 0      | 0      | 0     | 0     | 0      | 14,430 |
| Length   | 6.24      | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0     | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0     | 0     | 0      | 0      |
| County:  | ST. LOUIS | Bridge rehabilitations between I-44 and I-55. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1233.  |        |         |       |         | Engineering                         | 0                | 100          | 235    | 235    | 1,035  | 0     |       |        |        |
| Route:   | IS 270    | Federal   | 14,849 | State : | 1,650 | Local : | 0                                   | Estimated Total: | 16,499       | R/W    | 0      | 0      | 0     | 0     | 0      | 0      |
| Project No.  | SL0053    | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date :                        | 2026             | Construction | 0      | 0      | 0      | 0     | 0     | 14,894 | 0      |
| Length   | 0.40      | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0     | 0      | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0     | 0     | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |  |       |         |       |                      | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-----------|--|-------|---------|-------|----------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |           |  |       |         |       |                      | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |           |  |       |         |       |                      | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. LOUIS | Bridge rehabilitation over the Meramec River. Project involves bridge A2014.   |       |         |       |                      | Engineering                         | 40     | 290    | 0      | 0      | 0      |
| Route:      | MO 30     | Federal  | 3,863 | State : | 966   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3532    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 12/2022 | Construction                        | 0      | 4,539  | 0      | 0      | 0      |
| Length      | 0.25      | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS | Pavement resurfacing from Rte. 141 to the St. Louis City limits.   |       |         |       |                      | Engineering                         | 0      | 20     | 140    | 110    | 404    |
| Route:      | MO 30     | Federal  | 4,668 | State : | 1,167 | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0081    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2025    | Construction                        | 0      | 0      | 0      | 0      | 5,161  |
| Length      | 9.12      | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS | Pavement resurfacing from I-270 to end of state maintenance.   |       |         |       |                      | Engineering                         | 0      | 20     | 160    | 482    | 0      |
| Route:      | MO 340    | Federal  | 5,006 | State : | 1,251 | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0076    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2024    | Construction                        | 0      | 0      | 0      | 5,595  | 0      |
| Length      | 7.71      | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS | Bridge rehabilitation at Page Avenue over I-270. Project involves bridge A1243.  |       |         |       |                      | Engineering                         | 0      | 5      | 45     | 200    | 436    |
| Route:      | MO 364    | Federal  | 3,553 | State : | 888   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0030    | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2026    | Construction                        | 0      | 0      | 0      | 0      | 3,755  |
| Length      | 0.88      | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. LOUIS | Pavement repairs on I-64 ORs from Chesterfield Parkway W to Rte 340, on I-64 ORs from Rte 141 to I-270, Rte 370 from Elm St to I-270 including ramps at MO Bottom Rd, Rte 364 from Seven Pines to Bennington, I-44 ORs from Rte 141 to Soccer Park Rd and Rte 50 at Rte 61/67. |       |         |       |                      | Engineering                         | 0      | 110    | 0      | 0      | 0      |
| Route:      | MO 364    | Adv. CN  | 904   | State : | 226   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0051    | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date : 2/2023  | Construction                        | 0      | 1,020  | 0      | 0      | 0      |
| Length      | 17.52     | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-----------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |           |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |           |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ST. LOUIS | Upgrade drainage from the I-270 on ramp to the Bennington Place. \$200,000 District Operation funds.   |        |         |       |         |   | Engineering                         | 25     | 200    | 24     | 0      | 0      | 0 |
| Route:   | MO 364    | Federal  | 344    | State : | 86    | Local : | 0 | Estimated Total: 455                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0093    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 206    | 0      | 0      | 0 |
| Length   | 0.00      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 200    | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits and bridge replacement over Gravois Creek. Project involves bridge J0228.   |        |         |       |         |   | Engineering                         | 808    | 1,510  | 1,630  | 0      | 0      | 0 |
| Route:   | MO 366    | Federal  | 21,860 | State : | 5,465 | Local : | 0 | Estimated Total: 28,133             | R/W    | 0      | 2,426  | 0      | 0      | 0 |
| Project No.  | 6S3582    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 21,759 | 0      | 0      | 0 |
| Length   | 6.67      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.  |        |         |       |         |   | Engineering                         | 50     | 50     | 131    | 352    | 0      | 0 |
| Route:   | MO 370    | Federal  | 3,540  | State : | 885   | Local : | 0 | Estimated Total: 4,475              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3615    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 3,892  | 0      | 0 |
| Length   | 1.65      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade signals from the 0.5 mile west of Rte. OO to Williams Road and on 5th Street from Six Flags Road to Central Avenue and on 4th Street from end of state maintenance to Central Avenue.   |        |         |       |         |   | Engineering                         | 401    | 568    | 0      | 0      | 0      | 0 |
| Route:   | IS 44     | Federal  | 7,299  | State : | 811   | Local : | 0 | Estimated Total: 8,512              | R/W    | 1      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3568    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 7,542  | 0      | 0      | 0      | 0 |
| Length   | 10.56     | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Bridge deck sealing on various bridges in St. Louis District. Project involves bridges A6417, A6418, A6423, A6426, A3128, A1093, A1535, A8739, A8738, A8520, A8521, A8524, A8525, A2165, A2164, A2163, A5822, A5823,A2326,A2368,A2318,A1733.\$1.5M District Operation funds. |        |         |       |         |   | Engineering                         | 20     | 120    | 0      | 0      | 0      | 0 |
| Route:   | IS 44     | Federal  | 1,485  | State : | 165   | Local : | 0 | Estimated Total: 1,670              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3651    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 1,530  | 0      | 0      | 0      | 0 |
| Length   | 2.70      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 1,500  | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |        |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |              |        |        |        |       |   |        |
|--|-----------|---|--------|---------|-------|---------|-------------------------------------|------------------|--------------|--------|--------|--------|-------|---|--------|
|  |           |   |        |         |       |         | Prior                               | 7/2022           | 7/2023       | 7/2024 | 7/2025 | 7/2026 |       |   |        |
|  |           |   |        |         |       |         | Prog                                | 6/2023           | 6/2024       | 6/2025 | 6/2026 | 6/2027 |       |   |        |
| County:  | ST. LOUIS | Bridge rehabilitations over Lindbergh Boulevard, Berry Road and Elm Avenue. Project involves bridges A1728, A1723 and A1715.  |        |         |       |         | Engineering                         | 0                | 50           | 150    | 506    | 0      | 0     |   |        |
| Route:   | IS 44     | Federal   | 6,281  | State : | 698   | Local : | 0                                   | Estimated Total: | 6,979        | R/W    | 0      | 0      | 0     | 0 | 0      |
| Project No.  | SL0052    | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date :                        | 2024             | Construction | 0      | 0      | 0      | 6,273 | 0 | 0      |
| Length   | 0.11      | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0 | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0     | 0 | 0      |
| County:  | ST. LOUIS | Bridge rehabilitations between Eureka and Fenton. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761, A4285, L0932 and A4288.  |        |         |       |         | Engineering                         | 0                | 120          | 160    | 220    | 250    | 1,257 |   |        |
| Route:   | IS 44     | Federal   | 18,881 | State : | 2,098 | Local : | 0                                   | Estimated Total: | 20,979       | R/W    | 0      | 0      | 0     | 0 | 0      |
| Project No.  | SL0054    | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date :                        | 2027             | Construction | 0      | 0      | 0      | 0     | 0 | 18,972 |
| Length   | 0.39      | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0 | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0     | 0 | 0      |
| County:  | ST. LOUIS | Bridge rehabilitation on Mattis Road over I-55, Geyer Road over I-44, Cragwold Road over I-270, pavement preservation treatment on I-270 over I-44 and bridge painting on the ramp from I-270 west to Rte. 67. Project involves bridges A1006, A4909, A5410, A5408 and A5082. |        |         |       |         | Engineering                         | 60               | 305          | 0      | 0      | 0      | 0     | 0 |        |
| Route:   | N OR 44   | Federal   | 1,822  | State : | 455   | Local : | 0                                   | Estimated Total: | 2,337        | R/W    | 0      | 0      | 0     | 0 | 0      |
| Project No.  | 6S3556    | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date :                        | 11/2022          | Construction | 0      | 1,972  | 0      | 0     | 0 | 0      |
| Length   | 0.36      | Let With : 6I3534   |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0 | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0     | 0 | 0      |
| County:  | ST. LOUIS | Bridge painting from 1.2 miles east of Lindbergh Boulevard to 0.4 mile south of Arsenal Street. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.   |        |         |       |         | Engineering                         | 2                | 1            | 1      | 1      | 151    | 578   |   |        |
| Route:   | IS 55     | Federal   | 6,967  | State : | 774   | Local : | 0                                   | Estimated Total: | 7,743        | R/W    | 0      | 0      | 0     | 0 | 0      |
| Project No.  | 6I3565    | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date :                        | 2026             | Construction | 0      | 0      | 0      | 0     | 0 | 7,009  |
| Length   | 7.79      | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0 | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0     | 0 | 0      |
| County:  | ST. LOUIS | Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from north of Big Bend Road to Barracksview Road. \$2,232,000 District Operation funds.   |        |         |       |         | Engineering                         | 1,578            | 881          | 0      | 0      | 0      | 0     | 0 |        |
| Route:   | US 61     | Federal   | 10,955 | State : | 2,739 | Local : | 0                                   | Estimated Total: | 15,618       | R/W    | 346    | 0      | 0     | 0 | 0      |
| Project No.  | 6S3281    | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date :                        | 10/2022          | Construction | 0      | 12,813 | 0      | 0     | 0 | 0      |
| Length   | 6.94      | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 2,232  | 0      | 0     | 0 | 0      |
| MPO  | Y         | Tip No. :   |        |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0     | 0 | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |        |         |        |         |                     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|-----------|--|--------|---------|--------|---------|---------------------|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |           |  |        |         |        |         |                     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |           |  |        |         |        |         |                     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to 0.1 mile north of Lindbergh Boulevard. |        |         |        |         | Engineering         | 110                                 | 250    | 614    | 774    | 0      | 0      |   |   |
| Route:   | US 61     | Federal  | 10,174 | State : | 2,544  | Local : | 0                   | Estimated Total: 12,828             | R/W    | 0      | 0      | 356    | 0      | 0 | 0 |
| Project No.  | 6S3578    | Anticipated Federal Funds : NHPP   |        |         |        |         | Award Date : 2025   | Construction                        | 0      | 0      | 0      | 10,724 | 0      | 0 |   |
| Length   | 4.45      | Let With :   |        |         |        |         | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y         | Tip No. :  |        |         |        |         | Payback             | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | ST. LOUIS | Payback for project 6I0978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.                          |        |         |        |         | Engineering         | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| Route:   | IS 64     | Federal  | 0      | State : | 35,055 | Local : | 0                   | Estimated Total: 189,799            | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6I0978Z   | Anticipated Federal Funds : STATE  |        |         |        |         | Award Date : 2025   | Construction                        | 0      | 0      | 0      | 0      | 0      | 0 |   |
| Length   | 9.01      | Let With :   |        |         |        |         | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y         | Tip No. : 2606D-11   |        |         |        |         | Payback             | 154,744                             | 11,686 | 11,686 | 11,683 | 0      | 0      |   |   |
| County:  | ST. LOUIS | Bridge rehabilitation over the Missouri River. Project involves bridge A4017.  |        |         |        |         | Engineering         | 100                                 | 200    | 555    | 0      | 0      | 0      |   |   |
| Route:   | IS 64     | Federal  | 5,519  | State : | 613    | Local : | 0                   | Estimated Total: 6,232              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6I3538    | Anticipated Federal Funds : NHPP   |        |         |        |         | Award Date : 2023   | Construction                        | 0      | 0      | 5,377  | 0      | 0      | 0 |   |
| Length   | 0.48      | Let With :   |        |         |        |         | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y         | Tip No. :  |        |         |        |         | Payback             | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | ST. LOUIS | Bridge and culvert rehabilitations on Rte. 67, Rte. AC and Rte. N. Project involves bridge A1109. Project involves culverts A1073, A1108 and L0269.            |        |         |        |         | Engineering         | 90                                  | 196    | 0      | 0      | 0      | 0      |   |   |
| Route:   | US 67     | Adv. CN  | 1,624  | State : | 406    | Local : | 0                   | Estimated Total: 2,153              | R/W    | 33     | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6I3573    | Anticipated Federal Funds : AC-STBG  |        |         |        |         | Award Date : 6/2023 | Construction                        | 0      | 1,834  | 0      | 0      | 0      | 0 |   |
| Length   | 0.49      | Let With :   |        |         |        |         | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y         | Tip No. :  |        |         |        |         | Payback             | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | ST. LOUIS | Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC.     |        |         |        |         | Engineering         | 50                                  | 150    | 678    | 0      | 0      | 0      |   |   |
| Route:   | US 67     | Federal  | 5,206  | State : | 1,302  | Local : | 0                   | Estimated Total: 6,558              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 6P3623    | Anticipated Federal Funds : NHPP   |        |         |        |         | Award Date : 2024   | Construction                        | 0      | 0      | 5,680  | 0      | 0      | 0 |   |
| Length   | 3.94      | Let With :   |        |         |        |         | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y         | Tip No. :  |        |         |        |         | Payback             | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |  |         |                  |        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-----------|--|---------|------------------|--------|-------------------------------------|--------|--------|--------|--------|--------|
|             |           |  |         |                  |        | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |           |  |         |                  |        | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. LOUIS | Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989. \$2,257,000 Statewide Transportation Alternatives funds. |         |                  |        | Engineering                         | 846    | 771    | 0      | 0      | 0      |
| Route:      | US 67     | Federal  | 8,711   | State :          | 2,178  | R/W                                 | 389    | 0      | 0      | 0      | 0      |
| Project No. | 6S3280    | Local :  | 0       | Estimated Total: | 12,124 | Construction                        | 0      | 10,118 | 0      | 0      | 0      |
| Length      | 7.04      | Anticipated Federal Funds :  | NHPP    | Award Date :     | 2/2023 | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Let With :   |         | Future Cost :    | 0      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| Tip No. :   |           |  |         |                  |        |                                     |        |        |        |        |        |
| County:     | ST. LOUIS | Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.   |         |                  |        | Engineering                         | 12     | 1      | 2      | 0      | 0      |
| Route:      | US 67     | Adv. CN  | 698     | State :          | 175    | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3521    | Local :  | 0       | Estimated Total: | 1,595  | Construction                        | 710    | 0      | 870    | 0      | 0      |
| Length      | 0.27      | Anticipated Federal Funds :  | AC-STBG | Award Date :     | /2022  | FFOS                                | 575    | 0      | 0      | 0      | 0      |
| MPO         | Y         | Let With :   |         | Future Cost :    | 0      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| Tip No. :   |           |  |         |                  |        |                                     |        |        |        |        |        |
| County:     | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D.   |         |                  |        | Engineering                         | 150    | 300    | 250    | 607    | 0      |
| Route:      | US 67     | Federal  | 7,234   | State :          | 1,809  | R/W                                 | 0      | 0      | 52     | 0      | 0      |
| Project No. | 6S3557    | Local :  | 0       | Estimated Total: | 9,193  | Construction                        | 0      | 0      | 0      | 7,834  | 0      |
| Length      | 3.44      | Anticipated Federal Funds :  | NHPP    | Award Date :     | 2024   | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Let With :   |         | Future Cost :    | 0      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| Tip No. :   |           |  |         |                  |        |                                     |        |        |        |        |        |
| County:     | ST. LOUIS | Bridge rehabilitation over Rte. 180. Project involves bridge J0845.  |         |                  |        | Engineering                         | 10     | 100    | 335    | 0      | 0      |
| Route:      | US 67     | Federal  | 2,023   | State :          | 506    | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3621    | Local :  | 0       | Estimated Total: | 2,539  | Construction                        | 0      | 0      | 2,094  | 0      | 0      |
| Length      | 0.06      | Anticipated Federal Funds :  | NHPP    | Award Date :     | 2024   | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Let With :   |         | Future Cost :    | 0      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| Tip No. :   |           |  |         |                  |        |                                     |        |        |        |        |        |
| County:     | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.   |         |                  |        | Engineering                         | 50     | 150    | 100    | 200    | 521    |
| Route:      | US 67     | Adv. CN  | 6,143   | State :          | 1,536  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 6S3625    | Local :  | 0       | Estimated Total: | 7,729  | Construction                        | 0      | 0      | 0      | 0      | 6,708  |
| Length      | 3.80      | Anticipated Federal Funds :  | AC-STBG | Award Date :     | 2025   | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Let With :   |         | Future Cost :    | 0      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| Tip No. :   |           |  |         |                  |        |                                     |        |        |        |        |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-----------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |           |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |           |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ST. LOUIS | Bridge rehabilitation over two locations of Coldwater Creek and over Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514.                |        |         |       |         |   | Engineering                         | 75     | 100    | 250    | 200    | 532    | 0 |
| Route:   | US 67     | Federal   | 6,684  | State : | 1,671 | Local : | 0 | Estimated Total: 8,430              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6S3669    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 7,273  | 0 |
| Length   | 0.16      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and signal upgrades from I-270 to Missouri Bottom Road.  |        |         |       |         |   | Engineering                         | 0      | 70     | 200    | 420    | 0      | 0 |
| Route:   | US 67     | Federal   | 3,321  | State : | 830   | Local : | 0 | Estimated Total: 4,151              | R/W    | 0      | 0      | 66     | 0      | 0 |
| Project No.  | SL0029    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 3,395  | 0      | 0 |
| Length   | 1.73      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282. |        |         |       |         |   | Engineering                         | 60     | 450    | 1,158  | 0      | 0      | 0 |
| Route:   | IS 70     | Federal   | 10,612 | State : | 1,179 | Local : | 0 | Estimated Total: 11,851             | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3571    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 10,183 | 0      | 0      | 0 |
| Length   | 0.52      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Replace lighting at the I-270 interchange.  |        |         |       |         |   | Engineering                         | 20     | 50     | 235    | 0      | 0      | 0 |
| Route:   | IS 70     | Federal   | 2,034  | State : | 226   | Local : | 0 | Estimated Total: 2,280              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3617    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 1,975  | 0      | 0      | 0 |
| Length   | 1.91      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing from Rte. 180 to Springdale Avenue.  |        |         |       |         |   | Engineering                         | 50     | 808    | 0      | 0      | 0      | 0 |
| Route:   | IS 70     | Federal   | 8,040  | State : | 893   | Local : | 0 | Estimated Total: 8,983              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3647    | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 8,125  | 0      | 0      | 0      | 0 |
| Length   | 5.09      | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-----------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |           |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |           |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ST. LOUIS | Bridge replacement over I-270. Project involves bridge A0093.  |        |         |       |         |   | Engineering                         | 50     | 50     | 100    | 200    | 700    | 0 |
| Route:   | IS 70     | Federal  | 6,674  | State : | 741   | Local : | 0 | Estimated Total: 7,465              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3654    | Anticipated Federal Funds : NHFP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 6,365  | 0 |
| Length   | 0.20      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build. Project involves various bridges.  |        |         |       |         |   | Engineering                         | 0      | 500    | 3,000  | 2,000  | 3,250  | 0 |
| Route:   | IS 70     | Federal  | 53,034 | State : | 5,893 | Local : | 0 | Estimated Total: 58,927             | R/W    | 0      | 0      | 0      | 21     | 0 |
| Project No.  | SL0058    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 50,156 | 0 |
| Length   | 6.97      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.24 mile west of Goodfellow Boulevard to Kingshighway Boulevard.   |        |         |       |         |   | Engineering                         | 0      | 5      | 100    | 98     | 0      | 0 |
| Route:   | IS 70     | Federal  | 1,193  | State : | 132   | Local : | 0 | Estimated Total: 1,325              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0075    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,122  | 0      | 0 |
| Length   | 2.34      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270.   |        |         |       |         |   | Engineering                         | 100    | 120    | 378    | 0      | 0      | 0 |
| Route:   | RT AB     | Adv. CN  | 4,601  | State : | 1,150 | Local : | 0 | Estimated Total: 5,851              | R/W    | 0      | 1,176  | 0      | 0      | 0 |
| Project No.  | 6S3633    | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 4,077  | 0      | 0      | 0 |
| Length   | 3.23      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Pershall Road to north of St. Cyr Road. \$1,831,000 Statewide Transportation Alternatives funds. |        |         |       |         |   | Engineering                         | 150    | 200    | 315    | 892    | 0      | 0 |
| Route:   | RT AC     | Federal  | 8,939  | State : | 2,235 | Local : | 0 | Estimated Total: 11,324             | R/W    | 0      | 0      | 622    | 0      | 0 |
| Project No.  | 6S3569    | Anticipated Federal Funds : STBG   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 9,145  | 0      | 0 |
| Length   | 2.42      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-----------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |           |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |           |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ST. LOUIS | Pavement resurfacing from I-270 to Lindberg Boulevard.   |       |         |       |         |   | Engineering                         | 25     | 25     | 50     | 153    | 545    | 0 |
| Route:   | RT AC     | Adv. CN  | 5,017 | State : | 1,254 | Local : | 0 | Estimated Total: 6,296              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6S3648    | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 5,498  | 0 |
| Length   | 3.30      | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing from Rte. 109 north to Rte. 109 south.  |       |         |       |         |   | Engineering                         | 0      | 10     | 30     | 109    | 0      | 0 |
| Route:   | RT BA     | Adv. CN  | 1,220 | State : | 305   | Local : | 0 | Estimated Total: 1,525              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0080    | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,376  | 0      | 0 |
| Length   | 3.38      | Let With : SL0077  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing from Rte. 109 to I-64.  |       |         |       |         |   | Engineering                         | 27     | 429    | 0      | 0      | 0      | 0 |
| Route:   | RT CC     | Adv. CN  | 3,008 | State : | 752   | Local : | 0 | Estimated Total: 3,787              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6S3493    | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 3,331  | 0      | 0      | 0      | 0 |
| Length   | 3.86      | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to west of Pennsylvania Avenue. \$8,366,000 District Operation funds.               |       |         |       |         |   | Engineering                         | 2,081  | 1,031  | 0      | 0      | 0      | 0 |
| Route:   | RT D      | Federal  | 8,185 | State : | 2,046 | Local : | 0 | Estimated Total: 12,416             | R/W    | 104    | 0      | 0      | 0      | 0 |
| Project No.  | 6S3215    | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 9,200  | 0      | 0      | 0      | 0 |
| Length   | 2.23      | Let With : 6S3592  |       |         |       |         |   | FFOS                                | 104    | 8,262  | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to St. Louis City limits. \$104,000 District Operation funds. |       |         |       |         |   | Engineering                         | 0      | 200    | 584    | 0      | 0      | 0 |
| Route:   | RT D      | Federal  | 4,726 | State : | 1,181 | Local : | 0 | Estimated Total: 5,907              | R/W    | 0      | 104    | 0      | 0      | 0 |
| Project No.  | 6S3215B   | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 5,019  | 0      | 0      | 0 |
| Length   | 1.42      | Let With :   |       |         |       |         |   | FFOS                                | 0      | 104    | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                     |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------------------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |                     |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |                     |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ST. LOUIS           | Pavement resurfacing from St. Louis City limits to Tucker Boulevard.  |       |         |       |         |   | Engineering                         | 17     | 60     | 377    | 0      | 0      | 0 |
| Route:   | RT D                | Federal   | 4,288 | State : | 1,072 | Local : | 0 | Estimated Total: 5,377              | R/W    | 0      | 10     | 0      | 0      | 0 |
| Project No.  | 6S3438              | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 4,913  | 0      | 0      | 0 |
| Length   | 5.78                | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS           | Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388. |       |         |       |         |   | Engineering                         | 25     | 335    | 0      | 0      | 0      | 0 |
| Route:   | RT D                | Federal   | 1,843 | State : | 461   | Local : | 0 | Estimated Total: 2,349              | R/W    | 20     | 0      | 0      | 0      | 0 |
| Project No.  | 6S3592              | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 1,969  | 0      | 0      | 0      | 0 |
| Length   | 0.42                | Let With : 6S3215   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS           | Bridge replacement over Rte. 67. Project involves bridge A0650.   |       |         |       |         |   | Engineering                         | 200    | 100    | 300    | 867    | 0      | 0 |
| Route:   | RT D                | Federal   | 6,788 | State : | 1,697 | Local : | 0 | Estimated Total: 8,685              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6S3626              | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 7,218  | 0      | 0 |
| Length   | 0.88                | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS           | Pavement resurfacing from Rte. 67 to I-170.   |       |         |       |         |   | Engineering                         | 0      | 25     | 150    | 413    | 0      | 0 |
| Route:   | RT D                | Federal   | 3,408 | State : | 852   | Local : | 0 | Estimated Total: 4,260              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SL0027              | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 3,672  | 0      | 0 |
| Length   | 3.19                | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. LOUIS           | Bridge rehabilitations on ramp from westbound I-170 to eastbound I-270. Project involves bridges A6372 and A6373.                           |       |         |       |         |   | Engineering                         | 50     | 127    | 0      | 0      | 0      | 0 |
| Route:   | RP IS170W TO IS270E | Federal   | 770   | State : | 193   | Local : | 0 | Estimated Total: 1,013              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6I3624              | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 836    | 0      | 0      | 0      | 0 |
| Length   | 0.29                | Let With : 6I3535   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y                   | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                            |  |        |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |        |       |
|--|----------------------------|--|--------|---------|-------|-----------|-------------------------------------|--------------|--------|--------|--------|--------|--------|-------|
|  |                            |  |        |         |       |           | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |       |
|  |                            |  |        |         |       |           | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |       |
| County:  | ST. LOUIS                  | Bridge replacements from I-270 eastbound to I-70 westbound and I-270 westbound to I-70 eastbound. Project involves bridges A3764 and A3766.  |        |         |       |           | Engineering                         | 0            | 50     | 250    | 1,130  | 2,496  | 0      |       |
| Route:   | RP IS270E TO IS70W         | Federal  | 20,546 | State : | 5,137 | Local : 0 | Estimated Total: 25,683             | R/W          | 0      | 0      | 0      | 0      | 0      |       |
| Project No.  | SL0086                     | Anticipated Federal Funds : NHPP   |        |         |       |           | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 21,757 | 0     |
| Length   | 0.06                       | Let With :   |        |         |       |           | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                          | Tip No. :  |        |         |       |           |                                     | Payback      | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS                  | Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270 interchange and crack filling on I-44 over the Meramec River. Project involves bridges A4881, A4882, A5411, A5412, A8231 and A8683. |        |         |       |           | Engineering                         | 245          | 819    | 0      | 0      | 0      | 0      | 0     |
| Route:   | RP IS55N TO IS270E         | Federal  | 10,081 | State : | 2,520 | Local : 0 | Estimated Total: 12,846             | R/W          | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 613534                     | Anticipated Federal Funds : NHPP   |        |         |       |           | Award Date : 11/2022                | Construction | 0      | 11,782 | 0      | 0      | 0      | 0     |
| Length   | 1.06                       | Let With : 6S3556  |        |         |       |           | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                          | Tip No. :  |        |         |       |           |                                     | Payback      | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS                  | Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.   |        |         |       |           | Engineering                         | 22           | 40     | 40     | 5      | 31     | 0      | 0     |
| Route:   | RP IS64E TO IS170W         | Federal  | 423    | State : | 106   | Local : 0 | Estimated Total: 551                | R/W          | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 613634                     | Anticipated Federal Funds : NHPP   |        |         |       |           | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 413    | 0     |
| Length   | 0.24                       | Let With :   |        |         |       |           | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                          | Tip No. :  |        |         |       |           |                                     | Payback      | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS                  | Bridge replacement for Long Road over I-64. Project involves bridge A2170.   |        |         |       |           | Engineering                         | 0            | 20     | 20     | 50     | 80     | 165    | 0     |
| Route:   | RP IS64W TO LONG RD        | Federal  | 2,046  | State : | 511   | Local : 0 | Estimated Total: 2,557              | R/W          | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0070                     | Anticipated Federal Funds : NHPP   |        |         |       |           | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 0      | 2,222 |
| Length   | 0.07                       | Let With :   |        |         |       |           | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                          | Tip No. :  |        |         |       |           |                                     | Payback      | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS                  | Bridge rehabilitation at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.   |        |         |       |           | Engineering                         | 351          | 140    | 0      | 0      | 0      | 0      | 0     |
| Route:   | CST JAMES S MCDONNELL BLVD | Federal  | 1,690  | State : | 422   | Local : 0 | Estimated Total: 2,463              | R/W          | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 613326                     | Anticipated Federal Funds : NHPP   |        |         |       |           | Award Date : 11/2022                | Construction | 0      | 1,972  | 0      | 0      | 0      | 0     |
| Length   | 0.14                       | Let With :   |        |         |       |           | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                          | Tip No. :  |        |         |       |           |                                     | Payback      | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                     |  |       |         |       |         |       |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------------------|--|-------|---------|-------|---------|-------|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |                     |  |       |         |       |         |       |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |                     |  |       |         |       |         |       |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | ST. LOUIS           | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.                      |       |         |       |         |       | Engineering            | 550 | 300                                 | 540    | 0      | 0      | 0      |        |
| Route:   | RT N                | Adv. CN  | 4,245 | State : | 1,061 | Local : | 0     | Estimated Total: 5,856 | R/W | 0                                   | 65     | 0      | 0      | 0      |        |
| Project No.  | 6S3519              | Anticipated Federal Funds : AC-STBG  |       |         |       |         |       | Construction           | 0   | 0                                   | 4,401  | 0      | 0      | 0      |        |
| Length   | 1.71                | Let With :   |       |         |       |         |       | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y                   | Tip No. :  |       |         |       |         |       | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | ST. LOUIS           | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115. \$56,882 DEMO ID MO116. |       |         |       |         |       | Engineering            | 250 | 273                                 | 521    | 0      | 0      | 0      |        |
| Route:   | RT N                | Adv. CN  | 5,841 | State : | 1,460 | Local : | 0     | Estimated Total: 7,551 | R/W | 0                                   | 186    | 0      | 0      | 0      |        |
| Project No.  | 6S3599              | Anticipated Federal Funds : AC-STBG  |       |         |       |         |       | Construction           | 0   | 0                                   | 6,321  | 0      | 0      | 0      |        |
| Length   | 1.95                | Let With :   |       |         |       |         |       | FFOS                   | 0   | 0                                   | 57     | 0      | 0      | 0      |        |
| MPO  | Y                   | Tip No. :  |       |         |       |         |       | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | ST. LOUIS           | Bridge rehabilitation over I-70. Project involves bridge A6175.  |       |         |       |         |       | Engineering            | 0   | 5                                   | 5      | 10     | 65     | 149    |        |
| Route:   | CST NORTH HANLEY RD | Federal  | 1,161 | State : | 290   | Local : | 0     | Estimated Total: 1,451 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SL0023              | Anticipated Federal Funds : NHPP   |       |         |       |         |       | Construction           | 0   | 0                                   | 0      | 0      | 0      | 1,217  |        |
| Length   | 0.08                | Let With :   |       |         |       |         |       | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y                   | Tip No. :  |       |         |       |         |       | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | ST. LOUIS           | Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.  |       |         |       |         |       | Engineering            | 25  | 50                                  | 50     | 75     | 439    | 0      |        |
| Route:   | RT U                | Federal  | 3,452 | State : | 863   | Local : | 0     | Estimated Total: 4,340 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 6S3655              | Anticipated Federal Funds : NHPP   |       |         |       |         |       | Construction           | 0   | 0                                   | 0      | 0      | 3,701  | 0      |        |
| Length   | 2.29                | Let With :   |       |         |       |         |       | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y                   | Tip No. :  |       |         |       |         |       | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | ST. LOUIS           | Safety improvements on various routes in St. Louis County. Potential Design-Build. \$2,000,000 St. Louis County funds.                                   |       |         |       |         |       | Engineering            | 150 | 330                                 | 0      | 0      | 0      | 0      |        |
| Route:   | VARIOUS             | Federal  | 2,000 | State : | 0     | Local : | 1,850 | Estimated Total: 4,000 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 6P3496B             | Anticipated Federal Funds : SAFETY   |       |         |       |         |       | Construction           | 0   | 3,520                               | 0      | 0      | 0      | 0      |        |
| Length   | 0.00                | Let With :   |       |         |       |         |       | FFOS                   | 150 | 1,850                               | 0      | 0      | 0      | 0      |        |
| MPO  | Y                   | Tip No. :  |       |         |       |         |       | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |  |         |         |        |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |         |        |        |   |
|--|----------------|--|---------|---------|--------|---------|---|-------------------------------------|--------|--------|---------|--------|--------|---|
|  |                |  |         |         |        |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024  | 7/2025 | 7/2026 |   |
|  |                |  |         |         |        |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025  | 6/2026 | 6/2027 |   |
| County:  | ST. LOUIS CITY | Pavement resurfacing from the St. Louis City limits to I-44.   |         |         |        |         |   | Engineering                         | 0      | 5      | 100     | 256    | 0      | 0 |
| Route:   | MO 100         | Adv. CN  | 2,691   | State : | 673    | Local : | 0 | Estimated Total: 3,364              | R/W    | 0      | 0       | 0      | 0      | 0 |
| Project No.  | SL0073         | Anticipated Federal Funds : AC-STBG  |         |         |        |         |   | Construction                        | 0      | 0      | 0       | 3,003  | 0      | 0 |
| Length   | 6.76           | Let With :   |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0 |
| County:  | ST. LOUIS CITY | Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.   |         |         |        |         |   | Engineering                         | 952    | 10     | 1       | 0      | 0      | 0 |
| Route:   | IS 270         | Federal  | 100,810 | State : | 11,201 | Local : | 0 | Estimated Total: 112,963            | R/W    | 0      | 0       | 0      | 0      | 0 |
| Project No.  | 6I3264         | Anticipated Federal Funds : NHPP   |         |         |        |         |   | Construction                        | 0      | 0      | 112,000 | 0      | 0      | 0 |
| Length   | 0.42           | Let With :   |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0 |
| County:  | ST. LOUIS CITY | Replace structural signs from the Mississippi River to I-55 and I-255 from I-55 to the Mississippi River.  |         |         |        |         |   | Engineering                         | 405    | 817    | 0       | 0      | 0      | 0 |
| Route:   | IS 270         | Federal  | 4,241   | State : | 471    | Local : | 0 | Estimated Total: 5,117              | R/W    | 0      | 0       | 0      | 0      | 0 |
| Project No.  | 6I3481         | Anticipated Federal Funds : NHPP   |         |         |        |         |   | Construction                        | 0      | 3,895  | 0       | 0      | 0      | 0 |
| Length   | 39.46          | Let With :   |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0 |
| County:  | ST. LOUIS CITY | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70.   |         |         |        |         |   | Engineering                         | 49     | 292    | 0       | 0      | 0      | 0 |
| Route:   | MO 367         | Adv. CN  | 1,880   | State : | 470    | Local : | 0 | Estimated Total: 2,424              | R/W    | 25     | 0       | 0      | 0      | 0 |
| Project No.  | 6S3279         | Anticipated Federal Funds : AC-STBG  |         |         |        |         |   | Construction                        | 0      | 2,058  | 0       | 0      | 0      | 0 |
| Length   | 2.16           | Let With :   |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0 |
| County:  | ST. LOUIS CITY | Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729. |         |         |        |         |   | Engineering                         | 111    | 400    | 700     | 710    | 2,116  | 0 |
| Route:   | IS 44          | Federal  | 33,413  | State : | 3,713  | Local : | 0 | Estimated Total: 37,237             | R/W    | 0      | 0       | 0      | 265    | 0 |
| Project No.  | 6S3443         | Anticipated Federal Funds : NHPP   |         |         |        |         |   | Construction                        | 0      | 0      | 0       | 0      | 32,935 | 0 |
| Length   | 7.66           | Let With :   |         |         |        |         |   | FFOS                                | 0      | 0      | 0       | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |         |         |        |         |   | Payback                             | 0      | 0      | 0       | 0      | 0      | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |                |  |        |         |        | STATE FISCAL YEAR PROJECT BUDGETING |         |                          |        |        |        |
|-------------|----------------|--|--------|---------|--------|-------------------------------------|---------|--------------------------|--------|--------|--------|
|             |                |  |        |         |        | Prior                               | 7/2022  | 7/2023                   | 7/2024 | 7/2025 | 7/2026 |
|             |                |  |        |         |        | Prog                                | 6/2023  | 6/2024                   | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. LOUIS CITY | Pavement rehabilitation, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Lindbergh Boulevard to I-44 and disconnected sections of ADA on adjacent MoDOT owned right-of-way.  |        |         |        | Engineering                         | 1,116   | 1,645                    | 0      | 0      | 0      |
| Route:      | IS 55          | Federal  | 19,328 | State : | 2,148  | Local :                             | 0       | Estimated Total: 22,617  |        |        |        |
| Project No. | 613427         | Anticipated Federal Funds : NHPP   |        |         |        | R/W                                 | 25      | 0                        | 0      | 0      | 0      |
| Length      | 11.03          | Let With :   |        |         |        | Construction                        | 0       | 19,831                   | 0      | 0      | 0      |
| MPO         | Y              | Tip No. :  |        |         |        | FFOS                                | 0       | 0                        | 0      | 0      | 0      |
|             |                |  |        |         |        | Payback                             | 0       | 0                        | 0      | 0      | 0      |
| County:     | ST. LOUIS CITY | Bridge rehabilitation and preventative maintenance at Poplar St. double deck bridge, on Rte. 364 over the MO River and over Creve Coeur Lake, on Rte. 47 over the MO River and on I-44 on the Cole St. Viaduct. Project involves bridges A1501, A5585, A5584, A8141 and L0815. |        |         |        | Engineering                         | 221     | 718                      | 0      | 0      | 0      |
| Route:      | IS 64          | Federal  | 6,615  | State : | 735    | Local :                             | 0       | Estimated Total: 7,571   |        |        |        |
| Project No. | 613540         | Anticipated Federal Funds : NHPP   |        |         |        | R/W                                 | 0       | 0                        | 0      | 0      | 0      |
| Length      | 3.70           | Let With : 613550  |        |         |        | Construction                        | 0       | 6,632                    | 0      | 0      | 0      |
| MPO         | Y              | Tip No. :  |        |         |        | FFOS                                | 0       | 0                        | 0      | 0      | 0      |
|             |                |  |        |         |        | Payback                             | 0       | 0                        | 0      | 0      | 0      |
| County:     | ST. LOUIS CITY | Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.   |        |         |        | Engineering                         | 0       | 10                       | 60     | 93     | 0      |
| Route:      | IS 64          | Federal  | 1,078  | State : | 120    | Local :                             | 0       | Estimated Total: 1,198   |        |        |        |
| Project No. | SL0064         | Anticipated Federal Funds : NHPP   |        |         |        | R/W                                 | 0       | 0                        | 0      | 0      | 0      |
| Length      | 2.09           | Let With :   |        |         |        | Construction                        | 0       | 0                        | 0      | 1,035  | 0      |
| MPO         | Y              | Tip No. :  |        |         |        | FFOS                                | 0       | 0                        | 0      | 0      | 0      |
|             |                |  |        |         |        | Payback                             | 0       | 0                        | 0      | 0      | 0      |
| County:     | ST. LOUIS CITY | Bridge rehabilitation and reconfigure ramps from Kingshighway to Jefferson (Partial). Project involves bridge A3651.   |        |         |        | Engineering                         | 0       | 100                      | 400    | 800    | 1,129  |
| Route:      | IS 64          | Federal  | 16,938 | State : | 1,882  | Local :                             | 0       | Estimated Total: 18,820  |        |        | 0      |
| Project No. | SL0087         | Anticipated Federal Funds : NHPP   |        |         |        | R/W                                 | 0       | 0                        | 0      | 0      | 0      |
| Length      | 2.55           | Let With :   |        |         |        | Construction                        | 0       | 0                        | 0      | 0      | 16,391 |
| MPO         | Y              | Tip No. :  |        |         |        | FFOS                                | 0       | 0                        | 0      | 0      | 0      |
|             |                |  |        |         |        | Payback                             | 0       | 0                        | 0      | 0      | 0      |
| County:     | ST. LOUIS CITY | Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.  |        |         |        | Engineering                         | 0       | 0                        | 0      | 0      | 0      |
| Route:      | IS 70          | Federal  | 0      | State : | 35,816 | Local :                             | 0       | Estimated Total: 150,772 |        |        |        |
| Project No. | 6I0984Z        | Anticipated Federal Funds : STATE  |        |         |        | R/W                                 | 0       | 0                        | 0      | 0      | 0      |
| Length      | 0.76           | Let With :   |        |         |        | Construction                        | 0       | 0                        | 0      | 0      | 0      |
| MPO         | Y              | Tip No. : 3479Z-11   |        |         |        | FFOS                                | 0       | 0                        | 0      | 0      | 0      |
|             |                |  |        |         |        | Payback                             | 114,956 | 11,939                   | 11,939 | 11,938 | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |  |       |         |       |         |     |                        |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|----------------|--|-------|---------|-------|---------|-----|------------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |                |  |       |         |       |         |     |                        |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |                |  |       |         |       |         |     |                        |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | ST. LOUIS CITY | Bridge washing at various locations in the St. Louis District. Project involves bridges A1850, A4936, A5585 and A6500. \$209,100 IDOT funds. |       |         |       |         |     |                        | Engineering  | 1                                   | 1      | 1      | 14     | 59     | 0      |
| Route:   | IS 70          | Federal  | 575   | State : | 209   | Local : | 0   | Estimated Total: 785   | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 613662         | Anticipated Federal Funds : NHPP   |       |         |       |         |     |                        | Construction | 0                                   | 0      | 0      | 0      | 709    | 0      |
| Length   | 1.47           | Let With :   |       |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 209    | 0      |
| MPO  | Y              | Tip No. :  |       |         |       |         |     |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS CITY | Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$466,000 IDOT funds.                      |       |         |       |         |     |                        | Engineering  | 0                                   | 1      | 1      | 1      | 150    | 136    |
| Route:   | IS 70          | Federal  | 872   | State : | 0     | Local : | 466 | Estimated Total: 1,338 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SL0084         | Anticipated Federal Funds : NHPP   |       |         |       |         |     |                        | Construction | 0                                   | 0      | 0      | 0      | 0      | 1,049  |
| Length   | 0.53           | Let With :   |       |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 466    |
| MPO  | Y              | Tip No. :  |       |         |       |         |     |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS CITY | Replace structural signs from Warren County line to Mississippi River.   |       |         |       |         |     |                        | Engineering  | 760                                 | 162    | 0      | 0      | 0      | 0      |
| Route:   | IS 70          | Adv. CN  | 2,155 | State : | 239   | Local : | 0   | Estimated Total: 3,154 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 613463         | Anticipated Federal Funds : AC-NHPP  |       |         |       |         |     |                        | Construction | 0                                   | 2,232  | 0      | 0      | 0      | 0      |
| Length   | 46.82          | Let With :   |       |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y              | Tip No. :  |       |         |       |         |     |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS CITY | Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.  |       |         |       |         |     |                        | Engineering  | 0                                   | 0      | 1      | 0      | 0      | 0      |
| Route:   | MO 799         | Federal  | 69    | State : | 17    | Local : | 0   | Estimated Total: 86    | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6S3531         | Anticipated Federal Funds : NHPP   |       |         |       |         |     |                        | Construction | 0                                   | 0      | 85     | 0      | 0      | 0      |
| Length   | 0.36           | Let With :   |       |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y              | Tip No. :  |       |         |       |         |     |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | ST. LOUIS CITY | Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.   |       |         |       |         |     |                        | Engineering  | 370                                 | 44     | 416    | 0      | 0      | 0      |
| Route:   | RT H           | Federal  | 5,039 | State : | 1,260 | Local : | 0   | Estimated Total: 6,669 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6S3278         | Anticipated Federal Funds : NHPP   |       |         |       |         |     |                        | Construction | 0                                   | 0      | 5,839  | 0      | 0      | 0      |
| Length   | 3.65           | Let With :   |       |         |       |         |     |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y              | Tip No. :  |       |         |       |         |     |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                         |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|-------------------------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |                         |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |                         |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | ST. LOUIS CITY          | Pavement resurfacing from I-270 to Hall Street.   |       |         |       |         |   | Engineering                         | 0      | 1      | 1      | 50     | 52     | 233   |
| Route:   | RT H                    | Federal   | 2,647 | State : | 662   | Local : | 0 | Estimated Total: 3,309              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0065                  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 2,972 |
| Length   | 3.54                    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS CITY          | Signal replacements at various locations in St. Louis City and St. Louis County.  |       |         |       |         |   | Engineering                         | 16     | 243    | 0      | 0      | 0      | 0     |
| Route:   | RP IS64E TO 14TH ST     | Federal   | 1,475 | State : | 369   | Local : | 0 | Estimated Total: 1,875              | R/W    | 15     | 0      | 0      | 0      | 0     |
| Project No.  | 6I3576                  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 1,601  | 0      | 0      | 0      | 0     |
| Length   | 0.67                    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS CITY          | Bridge replacements and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 exit and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077. |       |         |       |         |   | Engineering                         | 34     | 1      | 340    | 340    | 330    | 593   |
| Route:   | CST WEBER RD            | Federal   | 9,034 | State : | 2,258 | Local : | 0 | Estimated Total: 11,326             | R/W    | 0      | 0      | 0      | 11     | 0     |
| Project No.  | 6S3442                  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 9,677 |
| Length   | 0.13                    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. LOUIS CITY          | Bridge rehabilitations over Terra West Belt Railroad and on Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel. Project involves bridges A0482, A3208, A7167 and A7168.       |       |         |       |         |   | Engineering                         | 4      | 21     | 176    | 0      | 0      | 0     |
| Route:   | CST WEST FLORISSANT AVE | Federal   | 2,017 | State : | 504   | Local : | 0 | Estimated Total: 2,525              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 6S3552                  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 2,324  | 0      | 0      | 0     |
| Length   | 0.39                    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS                 | Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.  |       |         |       |         |   | Engineering                         | 3      | 1      | 1      | 0      | 0      | 0     |
| Route:   | VARIOUS                 | Adv. CN   | 2,282 | State : | 570   | Local : | 0 | Estimated Total: 2,855              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 6Q3174B                 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 2,850  | 0      | 0      | 0     |
| Length   | 0.00                    | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y                       | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.   |       |         |     |         |   | Engineering                         | 3      | 1      | 1      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 642   | State : | 160 | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3174C | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 800    | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS operations, contract staffing and professional services at the Transportation Management Center building.   |       |         |     |         |   | Engineering                         | 3      | 1      | 1      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 2,762 | State : | 690 | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3174D | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 3,450  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.   |       |         |     |         |   | Engineering                         | 3      | 1      | 1      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 762   | State : | 190 | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3174F | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 950    | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system. |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 362   | State : | 90  | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3174G | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 450    | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.  |       |         |     |         |   | Engineering                         | 3      | 1      | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 2,281 | State : | 570 | Local : | 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q3386B | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 2,850  | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|--|-------|---------|-----|---------|---|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |  |       |         |     |         |   |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |  |       |         |     |         |   |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | VARIOUS | Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.   |       |         |     |         |   | Engineering            | 3   | 1                                   | 0      | 0      | 0      | 0      |        |
| Route:   | VARIOUS | Adv. CN  | 641   | State : | 160 | Local : | 0 | Estimated Total: 804   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 6Q3386C | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction           | 0   | 800                                 | 0      | 0      | 0      | 0      |        |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | VARIOUS | ITS operations, contract staffing and professional services at the Transportation Management Center building.  |       |         |     |         |   | Engineering            | 3   | 1                                   | 0      | 0      | 0      | 0      |        |
| Route:   | VARIOUS | Adv. CN  | 2,601 | State : | 650 | Local : | 0 | Estimated Total: 3,254 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 6Q3386D | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction           | 0   | 3,250                               | 0      | 0      | 0      | 0      |        |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | VARIOUS | ITS asset management maintenance and operations at various locations in the St. Louis District. \$250,000 District Operations funds.   |       |         |     |         |   | Engineering            | 1   | 100                                 | 0      | 0      | 0      | 0      |        |
| Route:   | VARIOUS | Adv. CN  | 1,240 | State : | 310 | Local : | 0 | Estimated Total: 1,551 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 6Q3386E | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction           | 0   | 1,450                               | 0      | 0      | 0      | 0      |        |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                   | 0   | 250                                 | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | VARIOUS | ITS parts and services in the St. Louis District.  |       |         |     |         |   | Engineering            | 3   | 1                                   | 0      | 0      | 0      | 0      |        |
| Route:   | VARIOUS | Adv. CN  | 761   | State : | 190 | Local : | 0 | Estimated Total: 954   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 6Q3386F | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction           | 0   | 950                                 | 0      | 0      | 0      | 0      |        |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | VARIOUS | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. |       |         |     |         |   | Engineering            | 1   | 1                                   | 0      | 0      | 0      | 0      |        |
| Route:   | VARIOUS | Adv. CN  | 361   | State : | 90  | Local : | 0 | Estimated Total: 452   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 6Q3386G | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction           | 0   | 450                                 | 0      | 0      | 0      | 0      |        |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |       |         |   |                         |        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|---|-------|---------|-------|---------|---|-------------------------|--------|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |   |       |         |       |         |   |                         |        | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |   |       |         |       |         |   |                         |        | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.                                 |       |         |       |         |   | Engineering             | 0      | 0                                   | 0      | 0      | 0      | 0      |        |
| Route:   | VARIOUS | Federal   | 0     | State : | 6,550 | Local : | 0 | Estimated Total: 22,098 | R/W    | 30                                  | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 5B0800U | Anticipated Federal Funds : STATE   |       |         |       |         |   | Construction            | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |       |         |   | FFOS                    | 30     | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. : 4772-08   |       |         |       |         |   | Payback                 | 15,518 | 1,310                               | 1,310  | 1,310  | 1,310  | 1,310  | 1,310  |
| County:  | VARIOUS | Upgrade ITS dynamic message signs at various locations in the St Louis District.                                    |       |         |       |         |   | Engineering             | 5      | 60                                  | 59     | 0      | 0      | 0      | 0      |
| Route:   | VARIOUS | Adv. CN   | 742   | State : | 186   | Local : | 0 | Estimated Total: 933    | R/W    | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6I3644  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction            | 0      | 0                                   | 809    | 0      | 0      | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |       |         |   | FFOS                    | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                 | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | Upgrade ITS for CCTV,DMS and intersection detection at various routes in the St. Louis District.                    |       |         |       |         |   | Engineering             | 5      | 60                                  | 58     | 0      | 0      | 0      | 0      |
| Route:   | VARIOUS | Adv. CN   | 725   | State : | 181   | Local : | 0 | Estimated Total: 911    | R/W    | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6I3645  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction            | 0      | 0                                   | 788    | 0      | 0      | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |       |         |   | FFOS                    | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                 | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | Replace pavement markers at various locations in the St. Louis District.  |       |         |       |         |   | Engineering             | 40     | 45                                  | 0      | 0      | 0      | 0      | 0      |
| Route:   | VARIOUS | Adv. CN   | 444   | State : | 111   | Local : | 0 | Estimated Total: 595    | R/W    | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6I3659  | Anticipated Federal Funds : AC-NHPP   |       |         |       |         |   | Construction            | 0      | 510                                 | 0      | 0      | 0      | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |       |         |   | FFOS                    | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                 | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | VARIOUS | Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District. |       |         |       |         |   | Engineering             | 0      | 0                                   | 93     | 0      | 0      | 0      | 0      |
| Route:   | VARIOUS | Adv. CN   | 2,052 | State : | 513   | Local : | 0 | Estimated Total: 2,565  | R/W    | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 6P3332  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction            | 0      | 0                                   | 2,472  | 0      | 0      | 0      | 0      |
| Length   | 0.00    | Let With :  |       |         |       |         |   | FFOS                    | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                 | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.    |       |         |     |         |   | Engineering                         | 1            | 160    | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 1,888 | State : | 472 | Local : | 0 | Estimated Total: 2,361              | R/W          | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3428  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 5/2023                 | Construction | 0      | 2,200  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.    |       |         |     |         |   | Engineering                         | 1            | 0      | 0      | 160    | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 1,995 | State : | 499 | Local : | 0 | Estimated Total: 2,495              | R/W          | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3447  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 0      | 2,334  | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for fence repair at various locations in the St. Louis District.                  |       |         |     |         |   | Engineering                         | 1            | 0      | 37     | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal   | 0     | State : | 501 | Local : | 0 | Estimated Total: 502                | R/W          | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3448  | Anticipated Federal Funds : STATE   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 464    | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guard cable repair at various locations in the St. Louis District.            |       |         |     |         |   | Engineering                         | 1            | 0      | 68     | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 796   | State : | 199 | Local : | 0 | Estimated Total: 996                | R/W          | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3450  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 927    | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. |       |         |     |         |   | Engineering                         | 3            | 250    | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 3,000 | State : | 750 | Local : | 0 | Estimated Total: 3,753              | R/W          | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3453  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 6/2023                 | Construction | 0      | 3,500  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District. |       |         |     |         |   | Engineering                         | 7      | 1      | 152    | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 1,853 | State : | 463 | Local : | 0 | Estimated Total: 2,323              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3454  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 2,163  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in St. Charles County.                               |       |         |     |         |   | Engineering                         | 0      | 61     | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 689   | State : | 172 | Local : | 0 | Estimated Total: 861                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3457  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 800    | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in St. Charles County.                               |       |         |     |         |   | Engineering                         | 1      | 0      | 0      | 61     | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 728   | State : | 182 | Local : | 0 | Estimated Total: 911                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3459  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 849    | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.                  |       |         |     |         |   | Engineering                         | 0      | 61     | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 689   | State : | 172 | Local : | 0 | Estimated Total: 861                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3460  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 800    | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.                  |       |         |     |         |   | Engineering                         | 1      | 0      | 0      | 61     | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 728   | State : | 182 | Local : | 0 | Estimated Total: 911                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3462  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 849    | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |
|-------------|---------|---|--------|---------|-------|-------------------------------------|--------|------------------|--------|--------|--------|
|             |         |   |        |         |       | Prior                               | 7/2022 | 7/2023           | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |        |         |       | Prog                                | 6/2023 | 6/2024           | 6/2025 | 6/2026 | 6/2027 |
| County:     | VARIOUS | Safety improvements on various locations in the St. Louis District. Potential Design-Build. \$12,632,000 Open Container funds.  |        |         |       | Engineering                         | 790    | 1,463            | 0      | 0      | 0      |
| Route:      | VARIOUS | Federal   | 28,090 | State : | 3,121 | Local :                             | 0      | Estimated Total: | 32,001 |        |        |
| Project No. | 6P3496  | Anticipated Federal Funds : SAFETY  |        |         |       | Construction                        | 0      | 29,698           | 0      | 0      | 0      |
| Length      | 0.00    | Let With :  |        |         |       | FFOS                                | 0      | 0                | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |        |         |       | Payback                             | 0      | 0                | 0      | 0      | 0      |
| County:     | VARIOUS | Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District. Potential Design-Build. |        |         |       | Engineering                         | 1,400  | 300              | 100    | 1,500  | 0      |
| Route:      | VARIOUS | Adv. CN   | 17,062 | State : | 4,266 | Local :                             | 0      | Estimated Total: | 22,728 |        |        |
| Project No. | 6P3510  | Anticipated Federal Funds : AC-STBG   |        |         |       | Construction                        | 0      | 0                | 0      | 16,338 | 0      |
| Length      | 0.00    | Let With :  |        |         |       | FFOS                                | 0      | 0                | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |        |         |       | Payback                             | 0      | 0                | 0      | 0      | 0      |
| County:     | VARIOUS | Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District. Potential Design-Build. |        |         |       | Engineering                         | 300    | 401              | 880    | 0      | 0      |
| Route:      | VARIOUS | Adv. CN   | 6,369  | State : | 1,592 | Local :                             | 0      | Estimated Total: | 8,261  |        |        |
| Project No. | 6P3510B | Anticipated Federal Funds : AC-STBG   |        |         |       | Construction                        | 0      | 0                | 6,180  | 0      | 0      |
| Length      | 0.00    | Let With :  |        |         |       | FFOS                                | 0      | 0                | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |        |         |       | Payback                             | 0      | 0                | 0      | 0      | 0      |
| County:     | VARIOUS | On-call work zone enforcement at various locations in the St. Louis District.   |        |         |       | Engineering                         | 1      | 1                | 0      | 0      | 0      |
| Route:      | VARIOUS | Federal   | 901    | State : | 100   | Local :                             | 0      | Estimated Total: | 1,002  |        |        |
| Project No. | 6P3577  | Anticipated Federal Funds : SAFETY  |        |         |       | Construction                        | 0      | 1,000            | 0      | 0      | 0      |
| Length      | 0.00    | Let With :  |        |         |       | FFOS                                | 0      | 0                | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |        |         |       | Payback                             | 0      | 0                | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.                         |        |         |       | Engineering                         | 1      | 1                | 1      | 250    | 0      |
| Route:      | VARIOUS | Adv. CN   | 3,172  | State : | 793   | Local :                             | 0      | Estimated Total: | 3,966  |        |        |
| Project No. | 6P3639  | Anticipated Federal Funds : AC-STBG   |        |         |       | Construction                        | 0      | 0                | 0      | 3,713  | 0      |
| Length      | 0.00    | Let With :  |        |         |       | FFOS                                | 0      | 0                | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |        |         |       | Payback                             | 0      | 0                | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the St. Louis District.   |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal   | 902   | State : | 100 | Local : | 0 | Estimated Total: 1,003              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3641  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 1,000  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the St. Louis District.   |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 1      | 0      | 0 |
| Route:   | VARIOUS | Federal   | 903   | State : | 100 | Local : | 0 | Estimated Total: 1,004              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3642  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,000  | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.  |       |         |     |         |   | Engineering                         | 10     | 10     | 59     | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal   | 526   | State : | 58  | Local : | 0 | Estimated Total: 594                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6P3643  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 515    | 0      | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Emergency response operations and staffing in the St. Louis District.   |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 1      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 2,282 | State : | 571 | Local : | 0 | Estimated Total: 2,854              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q2025B | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,850  | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District. |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 1      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 642   | State : | 161 | Local : | 0 | Estimated Total: 804                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q2025C | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 800    | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | ITS asset management maintenance and operations at various locations in the St. Louis District.   |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 78     | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 1,082 | State : | 271 | Local : | 0 | Estimated Total: 1,354              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q2025E | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,273  | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS system preservation, repairs and upgrades throughout the St. Louis District.                  |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 1      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 762   | State : | 191 | Local : | 0 | Estimated Total: 954                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q2025F | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 950    | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District. |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 1      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 362   | State : | 91  | Local : | 0 | Estimated Total: 454                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q2025G | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 450    | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | ITS network support throughout the St. Louis District.  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 71     | 0      | 0 |
| Route:   | VARIOUS | Adv. CN   | 858   | State : | 215 | Local : | 0 | Estimated Total: 1,073              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q2025H | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,000  | 0      | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Emergency response operations and staffing in the St. Louis District.                             |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 1      | 1      | 0 |
| Route:   | VARIOUS | Adv. CN   | 2,283 | State : | 571 | Local : | 0 | Estimated Total: 2,855              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 6Q2026B | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,850  | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|-------|---------|-----|---------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |       |         |     |         | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |       |         |     |         | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | VARIOUS | ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District. |       |         |     |         | Engineering                         | 1      | 1      | 1      | 1      | 0      |
| Route:      | VARIOUS | Adv. CN   | 643   | State : | 161 | Local : | 0                                   | R/W    | 0      | 0      | 0      | 0      |
| Project No. | 6Q2026C | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0      | 0      | 0      | 0      | 800    |
| Length      | 0.00    | Let With :  |       |         |     |         | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |         | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | ITS operations, contract staffing and professional services at the TMC building.  |       |         |     |         | Engineering                         | 1      | 1      | 1      | 1      | 0      |
| Route:      | VARIOUS | Adv. CN   | 2,843 | State : | 711 | Local : | 0                                   | R/W    | 0      | 0      | 0      | 0      |
| Project No. | 6Q2026D | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0      | 0      | 0      | 0      | 3,550  |
| Length      | 0.00    | Let With :  |       |         |     |         | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |         | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | ITS asset management maintenance and operations at various locations in the St. Louis District.   |       |         |     |         | Engineering                         | 1      | 1      | 1      | 1      | 78     |
| Route:      | VARIOUS | Adv. CN   | 1,025 | State : | 256 | Local : | 0                                   | R/W    | 0      | 0      | 0      | 0      |
| Project No. | 6Q2026E | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0      | 0      | 0      | 0      | 1,200  |
| Length      | 0.00    | Let With :  |       |         |     |         | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |         | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | ITS system preservation, repairs and upgrades throughout the St. Louis District.  |       |         |     |         | Engineering                         | 1      | 1      | 1      | 1      | 0      |
| Route:      | VARIOUS | Adv. CN   | 763   | State : | 191 | Local : | 0                                   | R/W    | 0      | 0      | 0      | 0      |
| Project No. | 6Q2026F | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0      | 0      | 0      | 0      | 950    |
| Length      | 0.00    | Let With :  |       |         |     |         | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |         | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.   |       |         |     |         | Engineering                         | 1      | 1      | 1      | 1      | 0      |
| Route:      | VARIOUS | Adv. CN   | 363   | State : | 91  | Local : | 0                                   | R/W    | 0      | 0      | 0      | 0      |
| Project No. | 6Q2026G | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0      | 0      | 0      | 0      | 450    |
| Length      | 0.00    | Let With :  |       |         |     |         | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |         | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |           |   |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                        |        |        |        |        |       |   |
|--|---------|-----------|---|-------|---------|-----|---------|-------------------------------------|------------------------|--------|--------|--------|--------|-------|---|
|  |         |           |   |       |         |     |         | Prior                               | 7/2022                 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |         |           |   |       |         |     |         | Prog                                | 6/2023                 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | VARIOUS |           | ITS network support throughout the St. Louis District.  |       |         |     |         | Engineering                         | 0                      | 1      | 1      | 1      | 1      | 0     |   |
| Route:   | VARIOUS |           | Adv. CN   | 819   | State : | 205 | Local : | 0                                   | Estimated Total: 1,024 | R/W    | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 6Q2026H |           | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 2026                   | Construction           | 0      | 0      | 0      | 0      | 1,020 | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | VARIOUS |           | ITS asset management maintenance and operations at various locations in the St. Louis District.                   |       |         |     |         | Engineering                         | 1                      | 1      | 1      | 0      | 0      | 0     |   |
| Route:   | VARIOUS |           | Adv. CN   | 990   | State : | 248 | Local : | 0                                   | Estimated Total: 1,239 | R/W    | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 6Q3174E |           | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 2024                   | Construction           | 0      | 0      | 1,236  | 0      | 0     | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | VARIOUS |           | ITS network support throughout the St. Louis District.  |       |         |     |         | Engineering                         | 0                      | 1      | 71     | 0      | 0      | 0     |   |
| Route:   | VARIOUS |           | Adv. CN   | 858   | State : | 214 | Local : | 0                                   | Estimated Total: 1,072 | R/W    | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 6Q3174H |           | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 2024                   | Construction           | 0      | 0      | 1,000  | 0      | 0     | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | VARIOUS |           | ITS asset management and dynamic message signs at various locations in the St. Louis District.                    |       |         |     |         | Engineering                         | 1                      | 154    | 0      | 0      | 0      | 0     |   |
| Route:   | VARIOUS |           | Adv. CN   | 1,042 | State : | 260 | Local : | 0                                   | Estimated Total: 1,303 | R/W    | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 6Q3470  |           | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 3/2023                 | Construction           | 0      | 1,148  | 0      | 0      | 0     | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | VARIOUS |           | ITS asset management and closed circuit television system cameras along various routes in the St. Louis District. |       |         |     |         | Engineering                         | 1                      | 63     | 0      | 0      | 0      | 0     |   |
| Route:   | VARIOUS |           | Adv. CN   | 385   | State : | 96  | Local : | 0                                   | Estimated Total: 482   | R/W    | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 6Q3475  |           | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 3/2023                 | Construction           | 0      | 418    | 0      | 0      | 0     | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0     | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | VARIOUS | Upgrade lighting at various locations in Jefferson and Franklin Counties.  |       |         |     |         |   | Engineering                         | 20     | 171    | 0      | 0      | 0      | 0     |
| Route:   | VARIOUS | Adv. CN  | 1,785 | State : | 446 | Local : | 0 | Estimated Total: 2,251              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0089  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 2,060  | 0      | 0      | 0      | 0     |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Emergency response operations and staffing in the St. Louis District.  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 1      | 1     |
| Route:   | VARIOUS | Adv. CN  | 2,284 | State : | 571 | Local : | 0 | Estimated Total: 2,855              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0096B | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 2,850 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District. |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 1      | 1     |
| Route:   | VARIOUS | Adv. CN  | 644   | State : | 161 | Local : | 0 | Estimated Total: 805                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0096C | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 800   |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | ITS operations, contract staffing and professional services at the Traffic Management Center building.                                 |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 1      | 1     |
| Route:   | VARIOUS | Adv. CN  | 2,844 | State : | 711 | Local : | 0 | Estimated Total: 3,555              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0096D | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 3,550 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | ITS asset management and operations at various locations in the St. Louis District.  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 1      | 1     |
| Route:   | VARIOUS | Adv. CN  | 1,085 | State : | 271 | Local : | 0 | Estimated Total: 1,356              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0096E | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,351 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | VARIOUS | ITS system preservation, repairs and upgrades throughout the St. Louis District.                                    |       |         |     |           | Engineering                         | 0      | 1      | 1      | 1      | 1      |
| Route:      | VARIOUS | Adv. CN   | 764   | State : | 191 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0096F | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 950    |
| Length      | 0.00    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Advanced Traffic Management System maintenance contract throughout the St. Louis District.                          |       |         |     |           | Engineering                         | 0      | 1      | 1      | 1      | 1      |
| Route:      | VARIOUS | Adv. CN   | 364   | State : | 91  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0096G | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 450    |
| Length      | 0.00    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | ITS network support throughout the St. Louis District.  |       |         |     |           | Engineering                         | 0      | 1      | 1      | 1      | 1      |
| Route:      | VARIOUS | Adv. CN   | 905   | State : | 226 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0096H | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 1,126  |
| Length      | 0.00    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District. |       |         |     |           | Engineering                         | 0      | 1      | 1      | 1      | 169    |
| Route:      | VARIOUS | Adv. CN   | 2,236 | State : | 559 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0097  | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 2,623  | 0      |
| Length      | 0.00    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.                |       |         |     |           | Engineering                         | 0      | 1      | 1      | 1      | 155    |
| Route:      | VARIOUS | Adv. CN   | 2,108 | State : | 527 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SL0098  | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 2,476  |
| Length      | 0.00    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | VARIOUS | Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District. |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 148    | 0     |
| Route:   | VARIOUS | Adv. CN  | 1,957 | State : | 489 | Local : | 0 | Estimated Total: 2,446              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0099  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,295  | 0     |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Job Order Contracting for fence repair at various locations in the St. Louis District.                               |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 33     | 0     |
| Route:   | VARIOUS | Federal  | 0     | State : | 528 | Local : | 0 | Estimated Total: 528                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0100  | Anticipated Federal Funds : STATE  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 492    | 0     |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Job Order Contracting for guard cable repair at various locations in the St. Louis District.                         |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 64     | 0     |
| Route:   | VARIOUS | Adv. CN  | 840   | State : | 210 | Local : | 0 | Estimated Total: 1,050              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0101  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 983    | 0     |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.              |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 1      | 246   |
| Route:   | VARIOUS | Adv. CN  | 3,351 | State : | 838 | Local : | 0 | Estimated Total: 4,189              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0102  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 3,939 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.                  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 1      | 57    |
| Route:   | VARIOUS | Adv. CN  | 769   | State : | 192 | Local : | 0 | Estimated Total: 961                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SL0103  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 900   |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |           |  |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                        |        |        |        |        |       |     |
|--|---------|-----------|--|-------|---------|-----|---------|-------------------------------------|------------------------|--------|--------|--------|--------|-------|-----|
|  |         |           |  |       |         |     |         | Prior                               | 7/2022                 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |     |
|  |         |           |  |       |         |     |         | Prog                                | 6/2023                 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |     |
| County:  | VARIOUS |           | Job Order Contracting for guardrail repair at various locations in St. Charles County.                 |       |         |     |         | Engineering                         | 0                      | 1      | 1      | 1      | 1      | 57    |     |
| Route:   | VARIOUS |           | Adv. CN  | 769   | State : | 192 | Local : | 0                                   | Estimated Total: 961   | R/W    | 0      | 0      | 0      | 0     | 0   |
| Project No.  | SL0104  |           | Anticipated Federal Funds : AC-STBG  |       |         |     |         | Award Date : 2027                   | Construction           | 0      | 0      | 0      | 0      | 0     | 900 |
| Length   | 0.00    |           | Let With :   |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0     | 0   |
| MPO  | Y       | Tip No. : |  |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0     | 0   |
| County:  | VARIOUS |           | On-call work zone enforcement at various locations in the St. Louis District.                          |       |         |     |         | Engineering                         | 0                      | 1      | 1      | 1      | 71     | 0     |     |
| Route:   | VARIOUS |           | Federal  | 967   | State : | 107 | Local : | 0                                   | Estimated Total: 1,074 | R/W    | 0      | 0      | 0      | 0     | 0   |
| Project No.  | SL0105  |           | Anticipated Federal Funds : SAFETY   |       |         |     |         | Award Date : 2026                   | Construction           | 0      | 0      | 0      | 0      | 1,000 | 0   |
| Length   | 0.00    |           | Let With :   |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0     | 0   |
| MPO  | Y       | Tip No. : |  |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0     | 0   |
| County:  | VARIOUS |           | ITS operations, contract staffing and professional services at the Traffic Management Center building. |       |         |     |         | Engineering                         | 1                      | 1      | 1      | 1      | 0      | 0     |     |
| Route:   | VARIOUS |           | Adv. CN  | 2,842 | State : | 711 | Local : | 0                                   | Estimated Total: 3,554 | R/W    | 0      | 0      | 0      | 0     | 0   |
| Project No.  | 6Q2025D |           | Anticipated Federal Funds : AC-STBG  |       |         |     |         | Award Date : 2025                   | Construction           | 0      | 0      | 0      | 3,550  | 0     | 0   |
| Length   | 0.00    |           | Let With :   |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0     | 0   |
| MPO  | Y       | Tip No. : |  |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0     | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 2,768         | 23,166           | 9,210            | 0                | 209              | 466              |
| Total RW:                           | 7,985         | 12,257           | 8,688            | 520              | 1,104            | 0                |
| Total Construction:                 | 1,643         | 525,690          | 417,346          | 369,654          | 292,506          | 209,593          |
| Paybacks:                           | 287,718       | 27,435           | 27,435           | 24,931           | 1,460            | 1,310            |
| Sub-Total:                          | 297,346       | 565,382          | 453,469          | 395,105          | 295,070          | 210,903          |
| Total Engineering:                  | 42,602        | 73,805           | 48,604           | 44,763           | 29,668           | 13,428           |
| Grand Total:                        | 339,948       | 639,187          | 502,073          | 439,868          | 324,738          | 224,331          |

TMA : Y

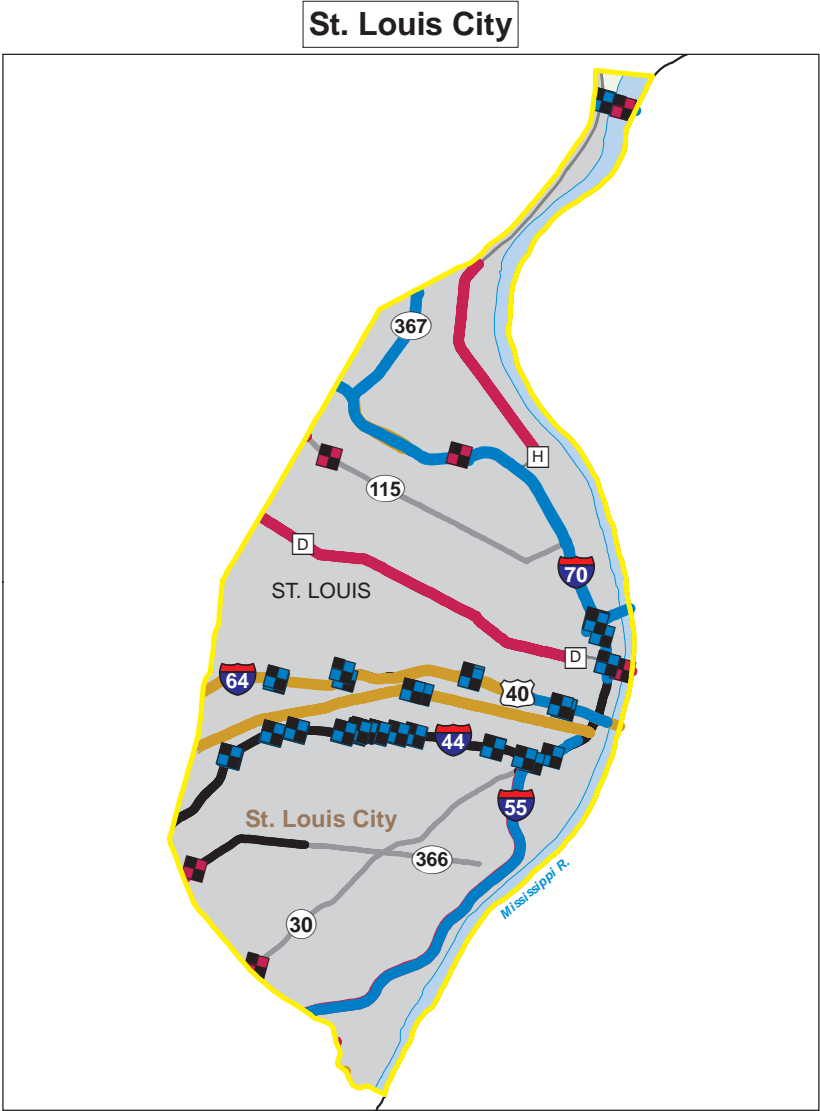
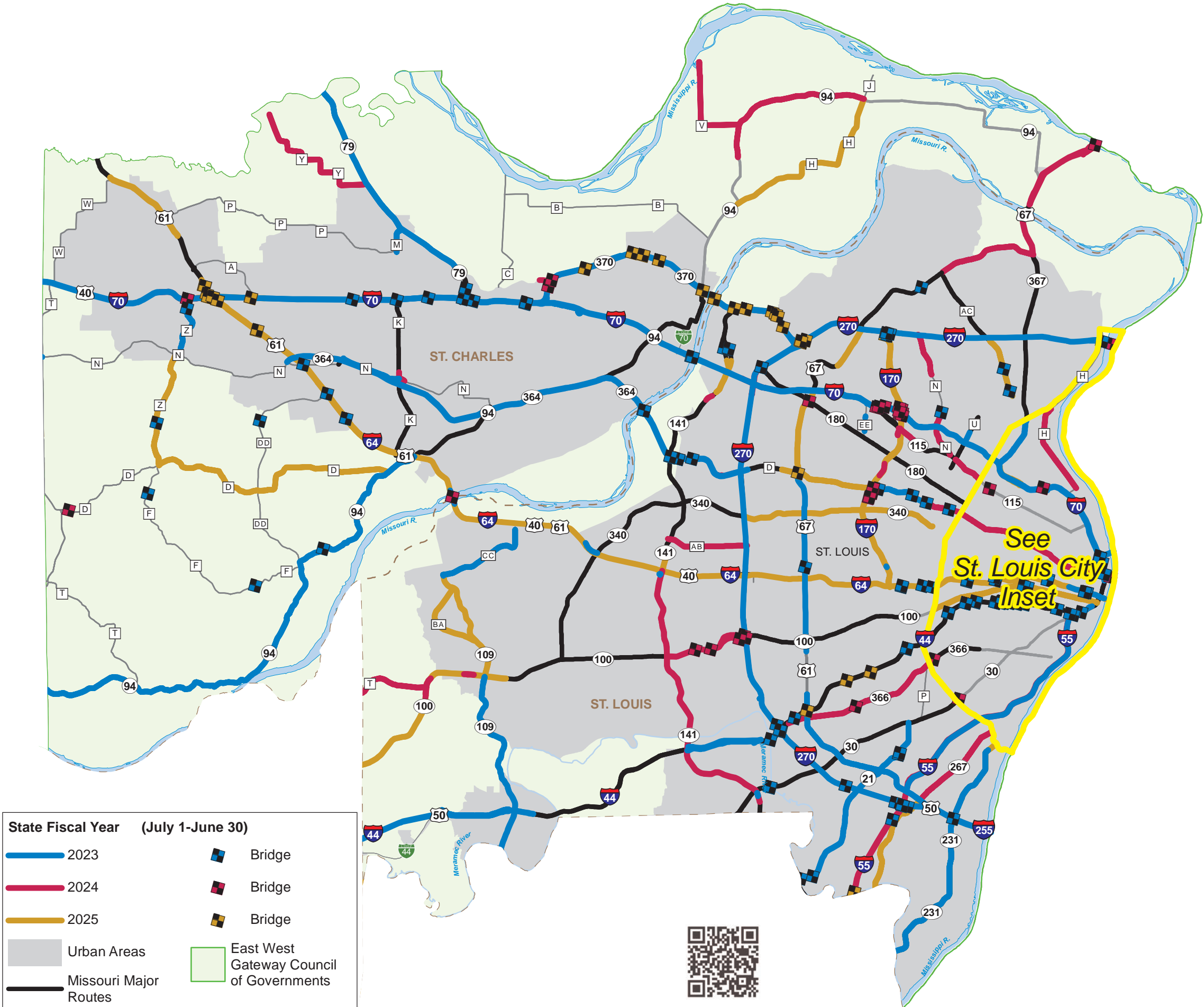
Project Count : 288

|            | 2023    | 2024    | 2025    | 2026   | 2027   |
|------------|---------|---------|---------|--------|--------|
| State:     | 110,357 | 99,796  | 90,383  | 46,789 | 40,888 |
| AC State:  | 54,512  | 105,717 | 65,985  | 34,539 | 18,957 |
| Local:     | 2,299   | 6,935   | 0       | 0      | 466    |
| Sub total: | 167,168 | 212,448 | 156,368 | 81,328 | 60,311 |




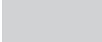


Federal

|                    |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|
| Sub-total Federal: | 472,019 | 289,625 | 283,500 | 243,410 | 164,020 |
| Grand Total:       | 639,187 | 502,073 | 439,868 | 324,738 | 224,331 |

Statewide Transportation  
Improvement Program  
2023-2027  
St. Louis District  
East West Gateway  
Council of Governments  
Highway and Bridge Construction Projects  
Only SFY 2023-2025  
projects are displayed on map.




**State Fiscal Year (July 1-June 30)**

|  |  |
|--|--|
| <span style="color: blue;">—</span> 2023   |  Bridge                                   |
| <span style="color: red;">—</span> 2024  |  Bridge                                   |
| <span style="color: orange;">—</span> 2025   |  Bridge                                   |
|  Urban Areas           |  East West Gateway Council of Governments |
|  Missouri Major Routes |  |

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

St. Charles County, St. Louis County, and St. Louis City

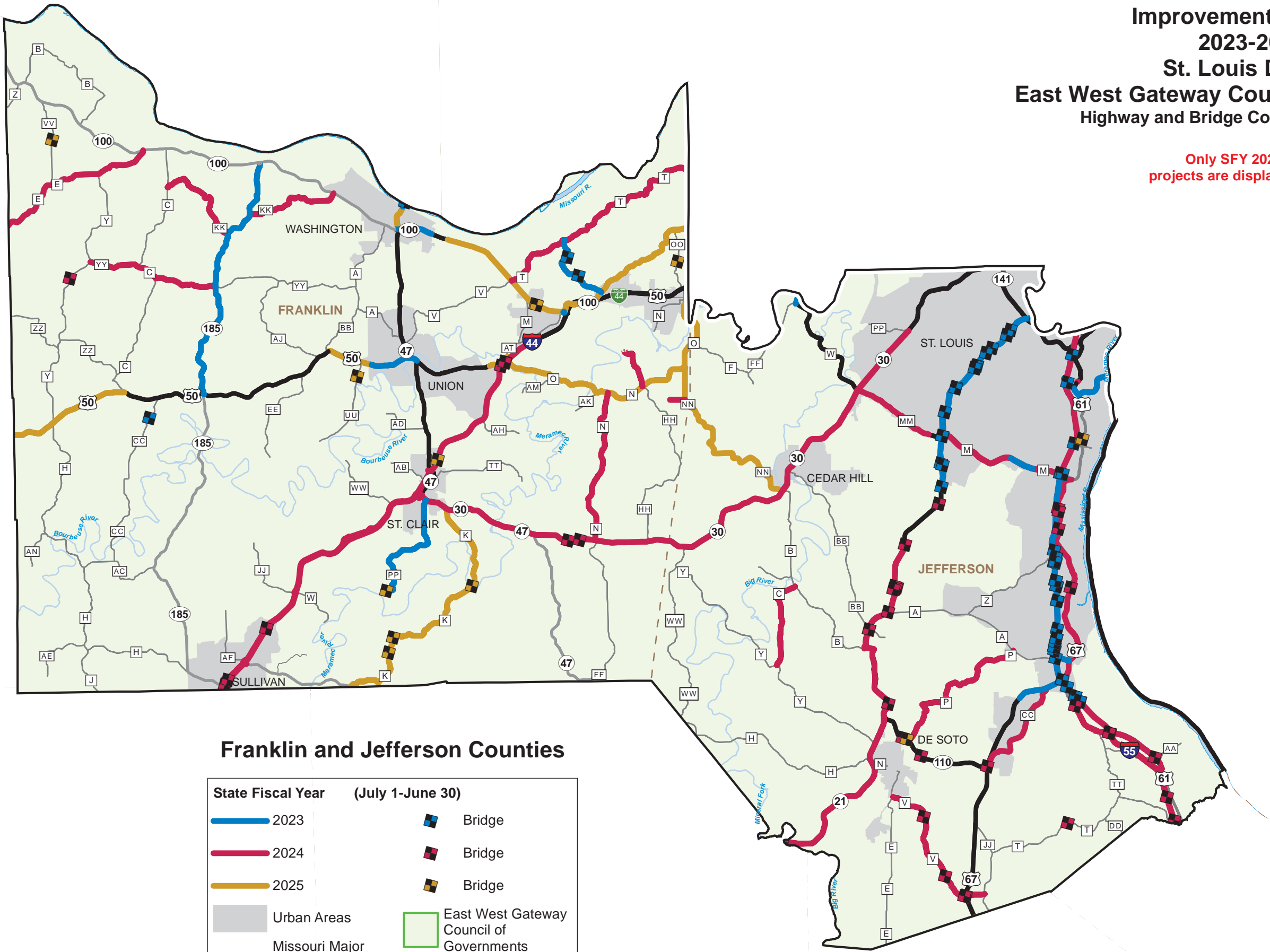
**DRAFT**



0 2 4 6 Miles

Statewide Transportation  
Improvement Program  
2023-2027  
St. Louis District  
East West Gateway Council of Governments  
Highway and Bridge Construction Projects

Only SFY 2023-2025  
projects are displayed on map.



Franklin and Jefferson Counties

State Fiscal Year

(July 1-June 30)

2023

2024

2025

Urban Areas

Missouri Major Roads

Bridge

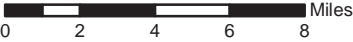
Bridge

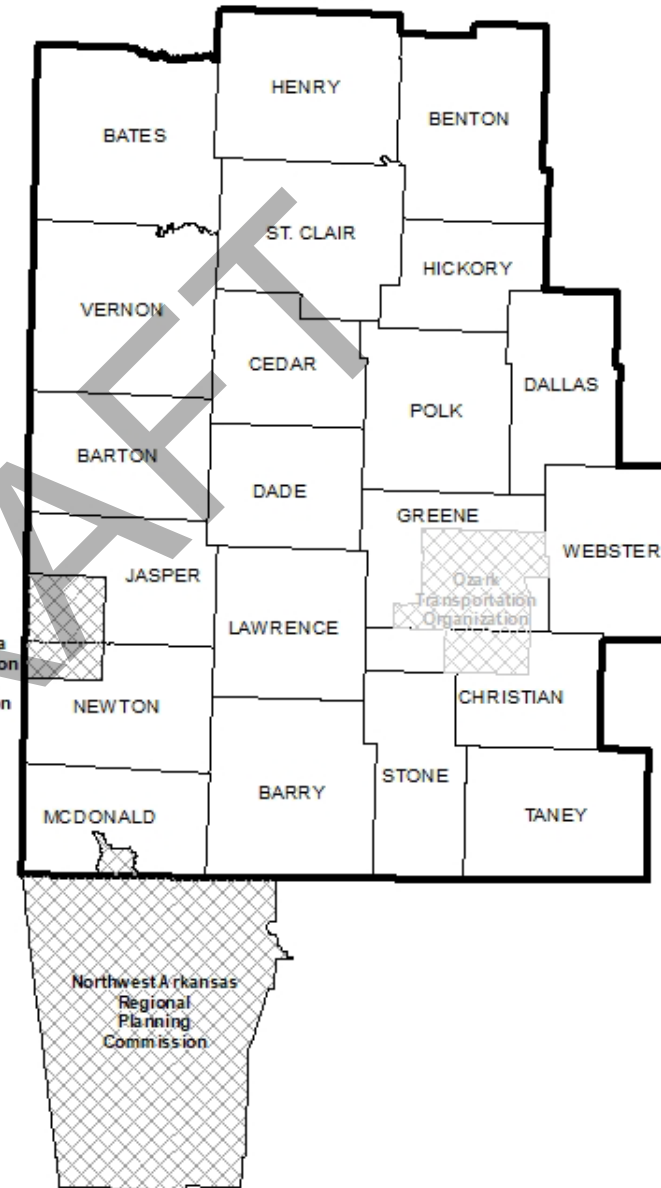
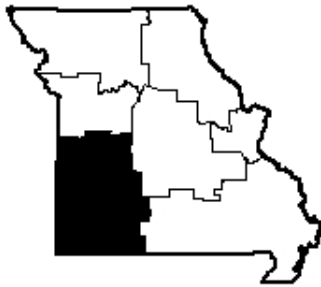
Bridge

East West Gateway Council of Governments

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

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## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

## PROJECT DESCRIPTION KEY

| 2023-2027 Highway and Bridge Construction Schedule |  |              |              |                        |  | STATE FISCAL YEAR PROJECT BUDGETING |                  |                  |                  |                  |                  |   |
|--|--|--------------|--------------|------------------------|--|-------------------------------------|------------------|------------------|------------------|------------------|------------------|---|
|  |  |              |              |                        |  | Prior<br>Prog.                      | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |   |
| County: _____                                      | XX |              |              |                        |  | Engineering:                        | 99               | 9                | 0                | 0                | 0                | 0 |
| Route: _____                                       | Federal: _____                                       | State: _____ | Local: _____ | Estimated Total: _____ |  | R/W:                                | 0                | 0                | 99               | 0                | 0                | 0 |
| Project No.: _____                                 | Anticipated Federal Funds*: _____                    |              |              | Award Date: _____      |  | Construction:                       | 0                | 0                | 0                | 999              | 0                | 0 |
| Length: _____                                      | Let With: _____                                      |              |              | Future Cost: _____     |  | FFOS:                               | 0                | 0                | 0                | 99               | 0                | 0 |
| MPO: _____   | TIP No.: _____                                       |              |              |                        |  | Payback:                            | 0                | 99               | 0                | 0                | 0                | 0 |

\_\_\_\_\_ Total project cost estimate.

\_\_\_\_\_ Federal, Adv CN, State and Local share of project costs.

\_\_\_\_\_ Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.)

\_\_\_\_\_ Estimated cost range beyond 2027.

\_\_\_\_\_ Dollars programmed in previous STIPs.

\_\_\_\_\_ Dollars funded from other sources.

\_\_\_\_\_ Dollars for construction, contingency & other non-contractuals.

\_\_\_\_\_ Dollars for right of way (land acquisition).

\_\_\_\_\_ Dollars to be paid back for accelerating the project.

\_\_\_\_\_ Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

\_\_\_\_\_ Anticipated Federal Funding Category\*

\_\_\_\_\_ Projects let in combination.

\_\_\_\_\_ Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

\_\_\_\_\_ Project description and location.

\_\_\_\_\_ County location of project

\_\_\_\_\_ Route location of project

\_\_\_\_\_ Project number used to track project costs.

\_\_\_\_\_ Total length in 1/100 miles.

\_\_\_\_\_ Metropolitan Planning Organization (Y/N)

**\*Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Other** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant.  
\* Usually 80% Federal & 20% State funds.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

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Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |               | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |   |
|--|--------|---|-------|---------|-----|---------|---------------|-------------------------------------|--------------|--------|--------|--------|--------|---|---|
|  |        |   |       |         |     |         |               | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |        |   |       |         |     |         |               | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | BARRY  | Bridge replacement over Flat Creek. Project involves bridge J0382.  |       |         |     |         | Engineering   | 0                                   | 150          | 490    | 0      | 0      | 0      |   |   |
| Route:   | MO 248 | Federal   | 2,370 | State : | 593 | Local : | 0             | Estimated Total:                    | 2,963        | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SR0119 | Anticipated Federal Funds : NHPP  |       |         |     |         | Award Date :  | 2024                                | Construction | 0      | 0      | 2,323  | 0      | 0 | 0 |
| Length   | 0.08   | Let With :  |       |         |     |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | BARRY  | Pavement resurfacing from Rte. 37 to 5th Street in Cassville.   |       |         |     |         | Engineering   | 8                                   | 61           | 0      | 0      | 0      | 0      | 0 |   |
| Route:   | BU 37  | Adv. CN   | 568   | State : | 142 | Local : | 0             | Estimated Total:                    | 718          | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 7P3437 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date :  | 11/2022                             | Construction | 0      | 649    | 0      | 0      | 0 | 0 |
| Length   | 3.42   | Let With : 7S3447   |       |         |     |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | BARRY  | Pavement resurfacing from Central Avenue to Rte. 60 in Monett.  |       |         |     |         | Engineering   | 8                                   | 2            | 24     | 0      | 0      | 0      | 0 |   |
| Route:   | MO 37  | Adv. CN   | 211   | State : | 53  | Local : | 0             | Estimated Total:                    | 272          | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 7P3455 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date :  | 2024                                | Construction | 0      | 0      | 238    | 0      | 0 | 0 |
| Length   | 0.42   | Let With : 7S3442 7S3444 7S3472   |       |         |     |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | BARRY  | Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 Monett and \$399,826 Trans. Alt. funds. |       |         |     |         | Engineering   | 25                                  | 15           | 60     | 0      | 0      | 0      | 0 |   |
| Route:   | MO 37  | Federal   | 2,588 | State : | 0   | Local : | 1,994         | Estimated Total:                    | 4,607        | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 7S2182 | Anticipated Federal Funds : STBG  |       |         |     |         | Award Date :  | 2024                                | Construction | 0      | 0      | 4,507  | 0      | 0 | 0 |
| Length   | 0.68   | Let With : 7S3472   |       |         |     |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 2,394  | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | BARRY  | Upgrade pedestrian facilities to comply with the ADA Transition Plan from BNSF Railway to Bridle Lane, on Rte. 37 from Cleveland Street to Myrtle Street and on Rte. 60 from Eisenhower Street to Miller Way in Monett.   |       |         |     |         | Engineering   | 146                                 | 172          | 216    | 0      | 0      | 0      | 0 |   |
| Route:   | BU 60  | Adv. CN   | 1,141 | State : | 285 | Local : | 0             | Estimated Total:                    | 1,572        | R/W    | 0      | 48     | 0      | 0 | 0 |
| Project No.  | 7S3472 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date :  | 2024                                | Construction | 0      | 0      | 990    | 0      | 0 | 0 |
| Length   | 2.09   | Let With : 7P3455 7S2182 7S3442 7S3444  |       |         |     |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |       |         |   |                  |        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|---|-------|---------|-------|---------|---|------------------|--------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |   |       |         |       |         |   |                  |        | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |   |       |         |       |         |   |                  |        | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | BARRY  | Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 1247, 1250, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville. |       |         |       |         |   | Engineering      | 0      | 200                                 | 625    | 1,187  | 0      | 0      |        |   |
| Route:   | US 60  | Federal   | 9,090 | State : | 2,272 | Local : | 0 | Estimated Total: | 11,362 | R/W                                 | 0      | 0      | 116    | 0      | 0      | 0 |
| Project No.  | SR0021 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date :     | 2025   | Construction                        | 0      | 0      | 0      | 9,234  | 0      | 0 |
| Length   | 18.74  | Let With :  |       |         |       |         |   | Future Cost :    | 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback          | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BARRY  | Pavement resurfacing and add centerline rumblestrips from the Kings River to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County.   |       |         |       |         |   | Engineering      | 10     | 151                                 | 263    | 0      | 0      | 0      | 0      | 0 |
| Route:   | MO 86  | Adv. CN   | 3,073 | State : | 768   | Local : | 0 | Estimated Total: | 3,851  | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3492 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date :     | 2023   | Construction                        | 0      | 0      | 3,427  | 0      | 0      | 0 |
| Length   | 22.50  | Let With : 7P3394 7S3491 7S3500   |       |         |       |         |   | Future Cost :    | 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback          | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BARRY  | Pavement resurfacing and add rumblestrips from Rte. 76 to the Kings River.  |       |         |       |         |   | Engineering      | 5      | 74                                  | 273    | 0      | 0      | 0      | 0      | 0 |
| Route:   | MO 86  | Adv. CN   | 2,553 | State : | 638   | Local : | 0 | Estimated Total: | 3,196  | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3500 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date :     | 2023   | Construction                        | 0      | 0      | 2,844  | 0      | 0      | 0 |
| Length   | 20.29  | Let With : 7P3394 7S3491 7S3492   |       |         |       |         |   | Future Cost :    | 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback          | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BARRY  | Pavement resurfacing from Rte. 37 to County Road 2060.  |       |         |       |         |   | Engineering      | 10     | 13                                  | 87     | 0      | 0      | 0      | 0      | 0 |
| Route:   | RT BB  | Adv. CN   | 799   | State : | 200   | Local : | 0 | Estimated Total: | 1,009  | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3493 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date :     | 2023   | Construction                        | 0      | 0      | 899    | 0      | 0      | 0 |
| Length   | 5.77   | Let With : 7S3494   |       |         |       |         |   | Future Cost :    | 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback          | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | BARRY  | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdy, on Rte. A and Rte. 86 in Wheaton, on Rte. DD in Seligman and on Bus. 37 in Cassville.                            |       |         |       |         |   | Engineering      | 172    | 194                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:   | RT C   | Adv. CN   | 766   | State : | 191   | Local : | 0 | Estimated Total: | 1,139  | R/W                                 | 10     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3242 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date :     | 4/2023 | Construction                        | 0      | 763    | 0      | 0      | 0      | 0 |
| Length   | 2.66   | Let With :  |       |         |       |         |   | Future Cost :    | 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback          | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |                 |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |   |
|--|--------|---|-----------------|---------|-----|---------|---|-------------------------------------|---------|--------|--------|--------|--------|---|
|  |        |   |                 |         |     |         |   | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |   |                 |         |     |         |   | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | BARRY  | Pavement resurfacing and add rumblestrips from Rte. 112 to Rte. 86 and upgrade pedestrian facilities to comply with the ADA Transition Plan in Roaring River State Park.  |                 |         |     |         |   | Engineering                         | 2       | 22     | 88     | 0      | 0      | 0 |
| Route:   | RT F   | Adv. CN   | 814             | State : | 204 | Local : | 0 | Estimated Total: 1,020              | R/W     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3491 | Anticipated Federal Funds : AC-STBG   |                 |         |     |         |   | Construction                        | 0       | 0      | 908    | 0      | 0      | 0 |
| Length   | 5.22   | Let With : 7P3394 7S3492 7S3500   |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 |
| County:  | BARRY  | Pavement resurfacing from Rte. 86 to the Arkansas State line.   |                 |         |     |         |   | Engineering                         | 8       | 12     | 0      | 0      | 0      | 0 |
| Route:   | RT H   | Adv. CN   | 50              | State : | 12  | Local : | 0 | Estimated Total: 70                 | R/W     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3431 | Anticipated Federal Funds : AC-STBG   |                 |         |     |         |   | Construction                        | 0       | 50     | 0      | 0      | 0      | 0 |
| Length   | 0.27   | Let With : 7S3432 7S3436  |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 |
| County:  | BARRY  | Pavement resurfacing from Rte. 86 to the Arkansas State line.   |                 |         |     |         |   | Engineering                         | 8       | 13     | 0      | 0      | 0      | 0 |
| Route:   | RT P   | Adv. CN   | 102             | State : | 25  | Local : | 0 | Estimated Total: 135                | R/W     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3432 | Anticipated Federal Funds : AC-STBG   |                 |         |     |         |   | Construction                        | 0       | 114    | 0      | 0      | 0      | 0 |
| Length   | 1.00   | Let With : 7S3431 7S3436  |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 |
| County:  | BARRY  | Pavement resurfacing from Rte. 39 to Big Bay Road.  |                 |         |     |         |   | Engineering                         | 8       | 31     | 0      | 0      | 0      | 0 |
| Route:   | RT YY  | Adv. CN   | 325             | State : | 81  | Local : | 0 | Estimated Total: 414                | R/W     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3436 | Anticipated Federal Funds : AC-STBG   |                 |         |     |         |   | Construction                        | 0       | 375    | 0      | 0      | 0      | 0 |
| Length   | 2.75   | Let With : 7S3431 7S3432  |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 |
| County:  | BARTON | Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar and Fourth Street and Rte. 97 (Main Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin. \$1,049,000 Transportation Alternatives. |                 |         |     |         |   | Engineering                         | 100     | 100    | 778    | 611    | 0      | 0 |
| Route:   | US 160 | Adv. CN   | 3,651           | State : | 913 | Local : | 0 | Estimated Total: 4,664              | R/W     | 0      | 0      | 10     | 0      | 0 |
| Project No.  | 7S3531 | Anticipated Federal Funds : AC-STBG   |                 |         |     |         |   | Construction                        | 0       | 0      | 0      | 3,065  | 0      | 0 |
| Length   | 3.42   | Let With :  |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |
|--|---------|---|-------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|
|  |         |   |       |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |         |   |       |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | BARTON  | Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.  |       |         |       |         |   | Engineering                         | 30           | 30     | 30     | 30     | 129    | 252   |
| Route:   | US 160  | Federal   | 1,962 | State : | 490   | Local : | 0 | Estimated Total: 2,482              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SR0002  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 1,981 |
| Length   | 0.06    | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | BARTON  | Pavement resurfacing and add rumblestrips from Rte. KK to Rte. 39 south of Greenfield and extend culverts from east of Lockwood to Rte. 39 south of Greenfield. |       |         |       |         |   | Engineering                         | 0            | 267    | 454    | 0      | 0      | 0     |
| Route:   | US 160  | Adv. CN   | 5,338 | State : | 1,334 | Local : | 0 | Estimated Total: 6,672              | R/W          | 0      | 86     | 0      | 0      | 0     |
| Project No.  | SR0042  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 5,865  | 0      | 0     |
| Length   | 30.34   | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | BARTON  | Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.  |       |         |       |         |   | Engineering                         | 5            | 45     | 297    | 0      | 0      | 0     |
| Route:   | MO 43   | Adv. CN   | 2,686 | State : | 672   | Local : | 0 | Estimated Total: 3,363              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 7S3495  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 3,016  | 0      | 0     |
| Length   | 24.79   | Let With : 7S3441   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | BARTON  | Bridge replacement over Drywood Creek 2.8 miles east of Kansas State Line (State Line Road). Project involves bridge R0141.                                     |       |         |       |         |   | Engineering                         | 59           | 24     | 144    | 0      | 0      | 0     |
| Route:   | RT K    | Federal   | 962   | State : | 241   | Local : | 0 | Estimated Total: 1,262              | R/W          | 0      | 2      | 0      | 0      | 0     |
| Project No.  | 7P3484B | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 1,033  | 0      | 0     |
| Length   | 0.04    | Let With : 7S3522   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | BARTON  | Pavement resurfacing from Rte. K in Liberal to Rte. 160.  |       |         |       |         |   | Engineering                         | 2            | 6      | 34     | 0      | 0      | 0     |
| Route:   | RT NN   | Adv. CN   | 312   | State : | 78    | Local : | 0 | Estimated Total: 392                | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 7S3441  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 350    | 0      | 0     |
| Length   | 5.05    | Let With : 7S3495   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|--------|---|-------|---------|-----|---------|---|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |        |   |       |         |     |         |   |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |        |   |       |         |     |         |   |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | BARTON | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Darwin Street in Liberal.   |       |         |     |         |   | Engineering            | 4   | 12                                  | 17     | 0      | 0      | 0      |        |
| Route:   | RT NN  | Adv. CN   | 74    | State : | 18  | Local : | 0 | Estimated Total: 96    | R/W | 0                                   | 2      | 0      | 0      | 0      |        |
| Project No.  | 7S3473 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction           | 0   | 0                                   | 61     | 0      | 0      | 0      |        |
| Length   | 0.41   | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | BARTON | Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.  |       |         |     |         |   | Engineering            | 77  | 9                                   | 90     | 0      | 0      | 0      |        |
| Route:   | RT O   | Federal   | 591   | State : | 148 | Local : | 0 | Estimated Total: 816   | R/W | 0                                   | 2      | 0      | 0      | 0      |        |
| Project No.  | 7S3522 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 0                                   | 638    | 0      | 0      | 0      |        |
| Length   | 0.06   | Let With : 7P3484B  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | BARTON | Bridge replacement and curve straightening over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.                                       |       |         |     |         |   | Engineering            | 0   | 10                                  | 10     | 10     | 335    | 246    |        |
| Route:   | RT V   | Adv. CN   | 2,305 | State : | 576 | Local : | 0 | Estimated Total: 2,881 | R/W | 0                                   | 0      | 0      | 5      | 0      |        |
| Project No.  | SR0096 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction           | 0   | 0                                   | 0      | 0      | 0      | 2,265  |        |
| Length   | 0.70   | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | BARTON | Replace culverts and install guardrail over Buck's Run Creek 0.7 mile south of Rte. V. Project involves bridges T1067 and T1068.                                  |       |         |     |         |   | Engineering            | 30  | 152                                 | 0      | 0      | 0      | 0      |        |
| Route:   | RT W   | Federal   | 632   | State : | 158 | Local : | 0 | Estimated Total: 820   | R/W | 0                                   | 4      | 0      | 0      | 0      |        |
| Project No.  | 7S3550 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 634                                 | 0      | 0      | 0      | 0      |        |
| Length   | 0.01   | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | BATES  | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 in Drexel and Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler. |       |         |     |         |   | Engineering            | 2   | 17                                  | 20     | 0      | 0      | 0      |        |
| Route:   | MO 18  | Adv. CN   | 114   | State : | 29  | Local : | 0 | Estimated Total: 145   | R/W | 0                                   | 2      | 0      | 0      | 0      |        |
| Project No.  | 7P3511 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction           | 0   | 0                                   | 104    | 0      | 0      | 0      |        |
| Length   | 2.31   | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y      | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |        |         |       |         |               |                  |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|--------|--|--------|---------|-------|---------|---------------|------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |        |  |        |         |       |         |               |                  |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |        |  |        |         |       |         |               |                  |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | BATES  | Bridge improvements on various routes including Benton, Cedar, Henry, St Clair and Vernon Counties. Potential Design-Build. Involves bridges A3694;A6930;H0258;J0534;K0232;L0179;R0272;S0979;T0467;X0190;X0742;A0490. Potential bridges A2135;A2620;A2820;P0210;A0842;A4071. |        |         |       |         | Engineering   | 200              | 1,100        | 1,100                               | 124    | 0      | 0      |        |        |       |
| Route:   | IS 49  | Federal  | 26,563 | State : | 2,951 | Local : | 0             | Estimated Total: | 29,714       | R/W                                 | 0      | 0      | 90     | 0      | 0      | 0     |
| Project No.  | 7P3485 | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :  | 2025             | Construction | 0                                   | 0      | 0      | 27,100 | 0      | 0      |       |
| Length   | 0.65   | Let With :   |        |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| MPO  | N      | Tip No. :  |        |         |       |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      |        |       |
| County:  | BATES  | Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.   |        |         |       |         | Engineering   | 126              | 940          | 0                                   | 0      | 0      | 0      | 0      |        |       |
| Route:   | IS 49  | Federal  | 8,369  | State : | 930   | Local : | 0             | Estimated Total: | 9,425        | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 7I3385 | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :  | 12/2022          | Construction | 0                                   | 8,359  | 0      | 0      | 0      | 0      | 0     |
| Length   | 18.50  | Let With :   |        |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| MPO  | N      | Tip No. :  |        |         |       |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      |        |       |
| County:  | BATES  | Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.   |        |         |       |         | Engineering   | 0                | 0            | 26                                  | 0      | 0      | 0      | 0      |        |       |
| Route:   | IS 49  | Adv. CN  | 97     | State : | 11    | Local : | 0             | Estimated Total: | 108          | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 7I3515 | Anticipated Federal Funds : AC-NHPP  |        |         |       |         | Award Date :  | 2023             | Construction | 0                                   | 0      | 82     | 0      | 0      | 0      | 0     |
| Length   | 44.82  | Let With :   |        |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| MPO  | N      | Tip No. :  |        |         |       |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      |        |       |
| County:  | BATES  | Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.   |        |         |       |         | Engineering   | 203              | 382          | 0                                   | 0      | 0      | 0      | 0      |        |       |
| Route:   | IS 49  | Federal  | 2,699  | State : | 300   | Local : | 0             | Estimated Total: | 3,204        | R/W                                 | 2      | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 7I3524 | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :  | 2/2023           | Construction | 0                                   | 2,617  | 0      | 0      | 0      | 0      | 0     |
| Length   | 0.30   | Let With :   |        |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| MPO  | N      | Tip No. :  |        |         |       |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      |        |       |
| County:  | BATES  | Replace railroad underpass on Fort Scott Street in Butler.   |        |         |       |         | Engineering   | 6                | 300          | 300                                 | 400    | 300    | 1,410  |        |        |       |
| Route:   | MO 52  | Adv. CN  | 11,660 | State : | 2,915 | Local : | 0             | Estimated Total: | 14,581       | R/W                                 | 0      | 0      | 0      | 0      | 1,967  | 0     |
| Project No.  | SR0081 | Anticipated Federal Funds : AC-STBG  |        |         |       |         | Award Date :  | 2027             | Construction | 0                                   | 0      | 0      | 0      | 0      | 0      | 9,898 |
| Length   | 0.10   | Let With :   |        |         |       |         | Future Cost : | 0                | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :  |        |         |       |         | Payback       | 0                | 0            | 0                                   | 0      | 0      | 0      | 0      |        |       |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |              |        |        |        |     |   |   |       |
|--|--------|--|-------|---------|-------|---------|-------------------------------------|------------------|--------------|--------|--------|--------|-----|---|---|-------|
|  |        |  |       |         |       |         | Prior                               | 7/2022           | 7/2023       | 7/2024 | 7/2025 | 7/2026 |     |   |   |       |
|  |        |  |       |         |       |         | Prog                                | 6/2023           | 6/2024       | 6/2025 | 6/2026 | 6/2027 |     |   |   |       |
| County:  | BENTON | Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and C in Calhoun and Rte. N in Blainstown.  |       |         |       |         | Engineering                         | 2                | 379          | 243    | 0      | 0      | 0   |   |   |       |
| Route:   | MO 52  | Adv. CN  | 1,451 | State : | 363   | Local : | 0                                   | Estimated Total: | 1,816        | R/W    | 0      | 20     | 0   | 0 | 0 | 0     |
| Project No.  | 7S3398 | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Award Date :                        | 2024             | Construction | 0      | 0      | 1,172  | 0   | 0 | 0 | 0     |
| Length   | 5.80   | Let With :   |       |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0   | 0 | 0 | 0     |
| MPO  | N      | Tip No. :  |       |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0   | 0 | 0 | 0     |
| County:  | BENTON | Pavement resurfacing and add shoulders from Rte 65 to Haw Creek in Morgan Co, pavement resurfacing on Rte P from Rte ZZ to Rte 65 and Main St from 1st St to 3rd St in Ionia, Rte F from Rte 52 to end of state maintenance and Rte U from Whiteman Rd to Rte 52 in Cole Camp. |       |         |       |         | Engineering                         | 0                | 10           | 10     | 10     | 208    | 315 |   |   |       |
| Route:   | MO 52  | Adv. CN  | 4,553 | State : | 1,138 | Local : | 0                                   | Estimated Total: | 5,691        | R/W    | 0      | 0      | 0   | 0 | 0 | 0     |
| Project No.  | SR0111 | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Award Date :                        | 2027             | Construction | 0      | 0      | 0      | 0   | 0 | 0 | 5,138 |
| Length   | 27.94  | Let With :   |       |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0   | 0 | 0 | 0     |
| MPO  | N      | Tip No. :  |       |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0   | 0 | 0 | 0     |
| County:  | BENTON | Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.  |       |         |       |         | Engineering                         | 19               | 142          | 0      | 0      | 0      | 0   | 0 |   |       |
| Route:   | US 65  | Federal  | 1,002 | State : | 250   | Local : | 0                                   | Estimated Total: | 1,271        | R/W    | 0      | 0      | 0   | 0 | 0 | 0     |
| Project No.  | 7P3212 | Anticipated Federal Funds : NHPP   |       |         |       |         | Award Date :                        | 10/2022          | Construction | 0      | 1,110  | 0      | 0   | 0 | 0 | 0     |
| Length   | 4.05   | Let With : 7P3391 7P3449 7P3450 7P3451 7P3453  |       |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0   | 0 | 0 | 0     |
| MPO  | N      | Tip No. :  |       |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0   | 0 | 0 | 0     |
| County:  | BENTON | Pavement resurfacing from 0.2 mile south of Rte. MM to Rte. AA.  |       |         |       |         | Engineering                         | 28               | 152          | 0      | 0      | 0      | 0   | 0 |   |       |
| Route:   | US 65  | Federal  | 1,350 | State : | 337   | Local : | 0                                   | Estimated Total: | 1,715        | R/W    | 0      | 0      | 0   | 0 | 0 | 0     |
| Project No.  | 7P3449 | Anticipated Federal Funds : NHPP   |       |         |       |         | Award Date :                        | 10/2022          | Construction | 0      | 1,535  | 0      | 0   | 0 | 0 | 0     |
| Length   | 8.53   | Let With : 7P3212 7P3391 7P3450 7P3451 7P3453  |       |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0   | 0 | 0 | 0     |
| MPO  | N      | Tip No. :  |       |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0   | 0 | 0 | 0     |
| County:  | BENTON | Pavement resurfacing on southbound lanes from Rte. 52 north junction to 0.8 mile north of Rte. 52 south junction.  |       |         |       |         | Engineering                         | 10               | 54           | 0      | 0      | 0      | 0   | 0 |   |       |
| Route:   | US 65  | Federal  | 466   | State : | 117   | Local : | 0                                   | Estimated Total: | 593          | R/W    | 0      | 0      | 0   | 0 | 0 | 0     |
| Project No.  | 7P3451 | Anticipated Federal Funds : NHPP   |       |         |       |         | Award Date :                        | 10/2022          | Construction | 0      | 529    | 0      | 0   | 0 | 0 | 0     |
| Length   | 4.28   | Let With : 7P3212 7P3391 7P3449 7P3450 7P3453  |       |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0   | 0 | 0 | 0     |
| MPO  | N      | Tip No. :  |       |         |       |         | Payback                             | 0                | 0            | 0      | 0      | 0      | 0   | 0 | 0 | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |   |                 |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |
|-------------|--------|---|-----------------|---------|-----|-----------|-------------------------------------|---------|--------|--------|--------|--------|
|             |        |   |                 |         |     |           | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |   |                 |         |     |           | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | BENTON | Pavement resurfacing from Rte. AA to Rte. 32 in Dallas County and add southbound left turn lane at Victory Road north of Buffalo.   |                 |         |     |           | Engineering                         | 123     | 402    | 0      | 0      | 0      |
| Route:      | US 65  | Federal   | 3,746           | State : | 937 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 7P3453 | Anticipated Federal Funds : NHPP  |                 |         |     |           | Construction                        | 0       | 4,281  | 0      | 0      | 0      |
| Length      | 33.64  | Let With : 7P3212 7P3391 7P3449 7P3450 7P3451   |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | BENTON | Pavement resurfacing from Rte. 65 to Rte. AA.   |                 |         |     |           | Engineering                         | 5       | 27     | 173    | 0      | 0      |
| Route:      | MO 7   | Federal   | 1,600           | State : | 400 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | 7P3490 | Anticipated Federal Funds : NHPP  |                 |         |     |           | Construction                        | 0       | 0      | 1,800  | 0      | 0      |
| Length      | 15.35  | Let With : 5P3325   |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | BENTON | Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.   |                 |         |     |           | Engineering                         | 0       | 2      | 35     | 64     | 0      |
| Route:      | MO 7   | Federal   | 244             | State : | 61  | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | SR0062 | Anticipated Federal Funds : NHPP  |                 |         |     |           | Construction                        | 0       | 0      | 0      | 204    | 0      |
| Length      | 0.41   | Let With :  |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | BENTON | Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.  |                 |         |     |           | Engineering                         | 0       | 150    | 185    | 0      | 0      |
| Route:      | MO 7   | Adv. CN   | 1,318           | State : | 329 | Local : 0 | R/W                                 | 0       | 100    | 0      | 0      | 0      |
| Project No. | SR0109 | Anticipated Federal Funds : AC-STBG   |                 |         |     |           | Construction                        | 0       | 0      | 1,212  | 0      | 0      |
| Length      | 15.76  | Let With :  |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | BENTON | Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw. |                 |         |     |           | Engineering                         | 0       | 50     | 50     | 64     | 184    |
| Route:      | MO 7   | Federal   | 1,616           | State : | 179 | Local : 0 | R/W                                 | 0       | 0      | 0      | 106    | 0      |
| Project No. | SR0110 | Anticipated Federal Funds : SAFETY  |                 |         |     |           | Construction                        | 0       | 0      | 0      | 0      | 1,341  |
| Length      | 20.90  | Let With :  |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |       |         |   |                        |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|--------|--|-------|---------|-------|---------|---|------------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |        |  |       |         |       |         |   |                        |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |        |  |       |         |       |         |   |                        |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | BENTON | Pavement resurfacing and add shoulders on Rte. KK from Rte. 7 to end of route, on Rte. Z from Rte. 13 to Rte. 7 and on Rte. T from Rte. C to Rte. 65.  |       |         |       |         |   | Engineering            | 0            | 15                                  | 15     | 100    | 317    | 0      |        |
| Route:   | RT KK  | Adv. CN  | 4,348 | State : | 1,087 | Local : | 0 | Estimated Total: 5,435 | R/W          | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SR0108 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2026      | Construction | 0                                   | 0      | 0      | 0      | 4,988  | 0      |
| Length   | 29.85  | Let With :   |       |         |       |         |   | Future Cost : 0        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | CEDAR  | Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton and on Rte. 97 (Ridge Street/Main Street) in Jericho Springs. |       |         |       |         |   | Engineering            | 2            | 2                                   | 136    | 265    | 0      | 0      | 0      |
| Route:   | MO 32  | Adv. CN  | 1,234 | State : | 308   | Local : | 0 | Estimated Total: 1,544 | R/W          | 0                                   | 0      | 21     | 0      | 0      | 0      |
| Project No.  | 7P3397 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2025      | Construction | 0                                   | 0      | 0      | 1,118  | 0      | 0      |
| Length   | 4.14   | Let With :   |       |         |       |         |   | Future Cost : 0        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | CEDAR  | Realign curves at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.          |       |         |       |         |   | Engineering            | 0            | 250                                 | 250    | 778    | 0      | 0      | 0      |
| Route:   | MO 32  | Adv. CN  | 4,953 | State : | 1,238 | Local : | 0 | Estimated Total: 6,191 | R/W          | 0                                   | 0      | 103    | 0      | 0      | 0      |
| Project No.  | SR0059 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2025      | Construction | 0                                   | 0      | 0      | 4,810  | 0      | 0      |
| Length   | 1.56   | Let With :   |       |         |       |         |   | Future Cost : 0        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | CEDAR  | Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.  |       |         |       |         |   | Engineering            | 0            | 37                                  | 57     | 484    | 0      | 0      | 0      |
| Route:   | US 54  | Federal  | 4,631 | State : | 1,158 | Local : | 0 | Estimated Total: 5,789 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SR0033 | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date : 2025      | Construction | 0                                   | 0      | 0      | 5,211  | 0      | 0      |
| Length   | 25.07  | Let With :   |       |         |       |         |   | Future Cost : 0        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | CEDAR  | Bridge replacement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.  |       |         |       |         |   | Engineering            | 114          | 124                                 | 0      | 0      | 0      | 0      | 0      |
| Route:   | RT AA  | Adv. CN  | 774   | State : | 193   | Local : | 0 | Estimated Total: 1,091 | R/W          | 10                                  | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 7S3476 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 3/2023    | Construction | 0                                   | 843    | 0      | 0      | 0      | 0      |
| Length   | 0.11   | Let With :   |       |         |       |         |   | Future Cost : 0        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                | 0            | 0                                   | 0      | 0      | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|-----------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |           |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |           |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | CEDAR     | Bridge replacement over Bear Creek 0.9 mile east of Rte. 32. Project involves bridge P0360.   |       |         |       |         |   | Engineering                         | 147    | 327    | 0      | 0      | 0      | 0 |   |
| Route:   | RT M      | Federal   | 1,142 | State : | 285   | Local : | 0 | Estimated Total: 1,576              | R/W    | 2      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 7S0510    | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 1,100  | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.13      | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N         | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CHRISTIAN | Replace signals in Highlandville including Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora, Rte. 59 in Goodman and Anderson and Bus. 71 in Anderson and Pineville. |       |         |       |         |   | Engineering                         | 200    | 400    | 800    | 0      | 0      | 0 | 0 |
| Route:   | US 160    | Adv. CN   | 4,117 | State : | 1,029 | Local : | 0 | Estimated Total: 5,346              | R/W    | 0      | 248    | 0      | 0      | 0 | 0 |
| Project No.  | 7P3529    | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 3,698  | 0      | 0      | 0 | 0 |
| Length   | 0.70      | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CHRISTIAN | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Billings, on Rte. ZZ in Marionville, on Rte. 14 and Rte. K in Clever and on Rte. 14 and Rte. PP in Sparta.  |       |         |       |         |   | Engineering                         | 174    | 51     | 0      | 0      | 0      | 0 | 0 |
| Route:   | US 60     | Adv. CN   | 198   | State : | 49    | Local : | 0 | Estimated Total: 441                | R/W    | 20     | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 7P3470    | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 196    | 0      | 0      | 0      | 0 | 0 |
| Length   | 2.94      | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N         | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CHRISTIAN | Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County.                           |       |         |       |         |   | Engineering                         | 0      | 500    | 500    | 1,008  | 0      | 0 | 0 |
| Route:   | US 65     | Federal   | 6,534 | State : | 1,633 | Local : | 0 | Estimated Total: 8,167              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SR0105    | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 6,159  | 0      | 0 | 0 |
| Length   | 16.18     | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N         | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CHRISTIAN | Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.  |       |         |       |         |   | Engineering                         | 0      | 25     | 225    | 225    | 420    | 0 | 0 |
| Route:   | RT EE     | Adv. CN   | 6,826 | State : | 1,706 | Local : | 0 | Estimated Total: 8,532              | R/W    | 0      | 0      | 0      | 1,061  | 0 | 0 |
| Project No.  | SR0061    | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 6,576  | 0 | 0 |
| Length   | 3.71      | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N         | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |  |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-----------|--|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |           |  |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |           |  |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | CHRISTIAN | Pavement resurfacing and add rumblestrips from County Road 194 in Republic to Rte. 14 in Clever.   |       |         |     |           | Engineering                         | 8      | 70     | 0      | 0      | 0      |
| Route:      | RT P      | Adv. CN  | 545   | State : | 136 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 7S3435    | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 611    | 0      | 0      | 0      |
| Length      | 4.23      | Let With : 7P3434 8P3197 8P3198 8S3199   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | CHRISTIAN | Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.  |       |         |     |           | Engineering                         | 0      | 7      | 8      | 64     | 0      |
| Route:      | RT W      | Adv. CN  | 589   | State : | 147 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SR0041    | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 0      | 0      | 657    | 0      |
| Length      | 7.05      | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DADE      | Bridge rehabilitations including I-49 in Jasper and McDonald Cos, Rte. 13 in St Clair Co, Rte. 7 in Henry Co and Rtes. 65, 76 and Bus. 65 in Taney Co. Bridges J0705, A2541, A3580, A5355, A5357, A5359, A5812, A5813, A6566, A6567, A6926, A6932, A7002, A7685, B0428, A6378. |       |         |     |           | Engineering                         | 0      | 2      | 148    | 537    | 0      |
| Route:      | US 160    | Federal  | 3,635 | State : | 909 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SR0053    | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 0      | 3,857  | 0      |
| Length      | 0.67      | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DADE      | Curve realignment from County Road 114 to Rte. 245.  |       |         |     |           | Engineering                         | 0      | 10     | 190    | 220    | 0      |
| Route:      | US 160    | Adv. CN  | 1,635 | State : | 409 | Local : 0 | R/W                                 | 0      | 0      | 109    | 0      | 0      |
| Project No. | SR0104    | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 0      | 0      | 1,515  | 0      |
| Length      | 0.57      | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DADE      | Bridge rehabilitation over Stockton Lake 1.3 miles west of Bona. Project involves bridge A2083.  |       |         |     |           | Engineering                         | 66     | 133    | 0      | 0      | 0      |
| Route:      | MO 215    | Federal  | 807   | State : | 202 | Local : 0 | R/W                                 | 2      | 0      | 0      | 0      | 0      |
| Project No. | 7S3480    | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 876    | 0      | 0      | 0      |
| Length      | 0.35      | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |   |       |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------|---|-------|---------|-------|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |        |   |       |         |       |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |   |       |         |       |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | DADE   | Bridge replacement over Horse Creek. Project involves bridge P0844.   |       |         |       |           | Engineering                         | 97     | 270    | 0      | 0      | 0      |
| Route:      | RT D   | Federal   | 925   | State : | 231   | Local : 0 | R/W                                 | 2      | 0      | 0      | 0      | 0      |
| Project No. | 7S3508 | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 886    | 0      | 0      | 0      |
| Length      | 0.22   | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DADE   | Bridge replacement over Jordan Creek near Everton. Project involves bridge N0280.                               |       |         |       |           | Engineering                         | 67     | 360    | 0      | 0      | 0      |
| Route:      | RT K   | Federal   | 1,078 | State : | 269   | Local : 0 | R/W                                 | 2      | 0      | 0      | 0      | 0      |
| Project No. | 7S3479 | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 987    | 0      | 0      | 0      |
| Length      | 0.12   | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DALLAS | Bridge replacement over the Niangua River near Bennett Spring State Park. Project involves bridge J0782.        |       |         |       |           | Engineering                         | 5      | 10     | 655    | 635    | 0      |
| Route:      | MO 64  | Adv. CN   | 4,933 | State : | 1,233 | Local : 0 | R/W                                 | 0      | 0      | 35     | 0      | 0      |
| Project No. | 7P3542 | Anticipated Federal Funds : AC-STBG   |       |         |       |           | Construction                        | 0      | 0      | 0      | 4,831  | 0      |
| Length      | 0.11   | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DALLAS | Pavement resurfacing from north of Rte. 32 to north of Ash Street in Buffalo.                                   |       |         |       |           | Engineering                         | 10     | 25     | 0      | 0      | 0      |
| Route:      | US 65  | Federal   | 221   | State : | 55    | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 7P3391 | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 251    | 0      | 0      | 0      |
| Length      | 1.03   | Let With : 7P3212 7P3449 7P3450 7P3451 7P3453   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DALLAS | Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. D to Rte. 64 in Urbana. |       |         |       |           | Engineering                         | 0      | 100    | 168    | 375    | 0      |
| Route:      | US 65  | Federal   | 2,638 | State : | 659   | Local : 0 | R/W                                 | 0      | 0      | 72     | 0      | 0      |
| Project No. | SR0089 | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 0      | 0      | 2,582  | 0      |
| Length      | 6.41   | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   |                  |         |              |    |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|---|-------|---------|-----|---------|---|------------------|---------|--------------|----|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |   |       |         |     |         |   |                  |         |              |    |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |   |       |         |     |         |   |                  |         |              |    |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | DALLAS  | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 32 to 0.1 mile south of Truman Road in Buffalo. \$372,000 Statewide Transportation Alternatives funds.                                   |       |         |     |         |   | Engineering      | 0       | 282          | 0  | 0   | 0                                   | 0      |        |        |        |        |
| Route:   | US 65   | Federal   | 802   | State : | 200 | Local : | 0 | Estimated Total: | 1,002   | R/W          | 0  | 14  | 0                                   | 0      | 0      | 0      |        |        |
| Project No.  | SR0127  | Anticipated Federal Funds : STBG  |       |         |     |         |   | Award Date :     | 4/2023  | Construction | 0  | 706 | 0                                   | 0      | 0      | 0      |        |        |
| Length   | 0.88    | Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190   |       |         |     |         |   | Future Cost :    | 0       | FFOS         | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   |                  | Payback | 0            | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| County:  | GREENE  | Add high friction surface treatment on the eastbound lanes west of Rte. N in Greene County, the westbound lanes 1.5 miles west of Rte. 38 (Spur Drive) in Marshfield and on Rte. 39 south of Rte. P in Lawrence County. |       |         |     |         |   | Engineering      | 0       | 5            | 5  | 79  | 0                                   | 0      | 0      |        |        |        |
| Route:   | IS 44   | Federal   | 1,145 | State : | 127 | Local : | 0 | Estimated Total: | 1,272   | R/W          | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| Project No.  | SR0098  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Award Date :     | 2025    | Construction | 0  | 0   | 0                                   | 1,183  | 0      | 0      |        |        |
| Length   | 1.90    | Let With :  |       |         |     |         |   | Future Cost :    | 0       | FFOS         | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   |                  | Payback | 0            | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| County:  | GREENE  | Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.   |       |         |     |         |   | Engineering      | 23      | 93           | 0  | 0   | 0                                   | 0      | 0      |        |        |        |
| Route:   | US 60   | Federal   | 803   | State : | 201 | Local : | 0 | Estimated Total: | 1,027   | R/W          | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| Project No.  | 7P3271  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date :     | 10/2022 | Construction | 0  | 911 | 0                                   | 0      | 0      | 0      |        |        |
| Length   | 2.90    | Let With : 8P3122B  |       |         |     |         |   | Future Cost :    | 0       | FFOS         | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   |                  | Payback | 0            | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| County:  | GREENE  | Pavement resurfacing on northbound lanes from Rtes. KK and A to north of Rte. AA in Dallas County.  |       |         |     |         |   | Engineering      | 6       | 17           | 87 | 0   | 0                                   | 0      | 0      |        |        |        |
| Route:   | US 65   | Federal   | 795   | State : | 199 | Local : | 0 | Estimated Total: | 1,000   | R/W          | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| Project No.  | 7P3393  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date :     | 2024    | Construction | 0  | 0   | 890                                 | 0      | 0      | 0      |        |        |
| Length   | 7.00    | Let With : 8P3164   |       |         |     |         |   | Future Cost :    | 0       | FFOS         | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   |                  | Payback | 0            | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| County:  | GREENE  | Pavement improvements from Pomme de Terre River to Rte. KK.   |       |         |     |         |   | Engineering      | 9       | 1            | 1  | 1   | 3                                   | 175    |        |        |        |        |
| Route:   | US 65   | Federal   | 2,422 | State : | 605 | Local : | 0 | Estimated Total: | 3,036   | R/W          | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| Project No.  | 7P2212D | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date :     | 2027    | Construction | 0  | 0   | 0                                   | 0      | 0      | 2,846  |        |        |
| Length   | 5.19    | Let With :  |       |         |     |         |   | Future Cost :    | 0       | FFOS         | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   |                  | Payback | 0            | 0  | 0   | 0                                   | 0      | 0      | 0      |        |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |  |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|--|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |  |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |  |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | GREENE  | Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818. |       |         |     |           | Engineering                         | 324    | 237    | 0      | 0      | 0      |
| Route:      | RT BB   | Federal  | 1,568 | State : | 392 | Local : 0 | R/W                                 | 2      | 0      | 0      | 0      | 0      |
| Project No. | 7P3107M | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 1,723  | 0      | 0      | 0      |
| Length      | 0.07    | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE  | Pavement resurfacing from Rte. 266 to I-44.  |       |         |     |           | Engineering                         | 0      | 4      | 4      | 16     | 0      |
| Route:      | RT K    | Adv. CN  | 136   | State : | 34  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SR0023  | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 0      | 0      | 146    | 0      |
| Length      | 0.51    | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE  | Add outer roads from Rte. 125 to County Road 243 in Rogersville.                                       |       |         |     |           | Engineering                         | 100    | 200    | 0      | 0      | 0      |
| Route:      | OR 60   | Adv. CN  | 1,946 | State : | 487 | Local : 0 | R/W                                 | 0      | 805    | 0      | 0      | 0      |
| Project No. | 7S3488  | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 1,428  | 0      | 0      | 0      |
| Length      | 1.13    | Let With : 8P0683E   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE  | Bridge replacement over Clear Creek north of Ash Grove. Project involves bridge T0493.                 |       |         |     |           | Engineering                         | 40     | 196    | 259    | 0      | 0      |
| Route:      | RT V    | Adv. CN  | 1,801 | State : | 450 | Local : 0 | R/W                                 | 0      | 2      | 0      | 0      | 0      |
| Project No. | 7S3486  | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 0      | 1,794  | 0      | 0      |
| Length      | 0.06    | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE  | Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.                           |       |         |     |           | Engineering                         | 0      | 4      | 4      | 48     | 0      |
| Route:      | RT V    | Adv. CN  | 446   | State : | 111 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SR0025  | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 0      | 0      | 501    | 0      |
| Length      | 8.03    | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |       |
|--|---------|---|-------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|-------|
|  |         |   |       |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |       |
|  |         |   |       |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |       |
| County:  | HENRY   | Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.   |       |         |       |         |   | Engineering                         | 0            | 15     | 20     | 189    | 0      | 0   |       |
| Route:   | MO 13   | Federal   | 1,798 | State : | 450   | Local : | 0 | Estimated Total: 2,248              | R/W          | 0      | 0      | 0      | 0      | 0   |       |
| Project No.  | SR0029  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 2,024  | 0   | 0     |
| Length   | 12.41   | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | HENRY   | Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.  |       |         |       |         |   | Engineering                         | 0            | 5      | 5      | 5      | 55     | 100 |       |
| Route:   | MO 13   | Federal   | 976   | State : | 244   | Local : | 0 | Estimated Total: 1,220              | R/W          | 0      | 0      | 0      | 0      | 0   | 0     |
| Project No.  | SR0130  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 0   | 1,050 |
| Length   | 0.22    | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | HENRY   | Concrete repairs including St. Clair County and on Rte. 65 in Benton County, Rte. 32 in Cedar County, Rte. 54 in Vernon County and on interchange ramps at I-49 and Rte. B in Bates County. |       |         |       |         |   | Engineering                         | 10           | 257    | 0      | 0      | 0      | 0   | 0     |
| Route:   | MO 13   | Adv. CN   | 1,195 | State : | 299   | Local : | 0 | Estimated Total: 1,504              | R/W          | 0      | 0      | 0      | 0      | 0   | 0     |
| Project No.  | 7I3525  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date : 2/2023                 | Construction | 0      | 1,237  | 0      | 0      | 0   | 0     |
| Length   | 31.28   | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | HENRY   | Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.  |       |         |       |         |   | Engineering                         | 500          | 697    | 1,134  | 0      | 0      | 0   | 0     |
| Route:   | MO 13   | Federal   | 8,218 | State : | 2,055 | Local : | 0 | Estimated Total: 10,773             | R/W          | 0      | 2      | 0      | 0      | 0   | 0     |
| Project No.  | 7P3484C | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 8,440  | 0      | 0   | 0     |
| Length   | 1.40    | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | HENRY   | Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.   |       |         |       |         |   | Engineering                         | 0            | 15     | 25     | 211    | 0      | 0   | 0     |
| Route:   | MO 13   | Federal   | 2,006 | State : | 502   | Local : | 0 | Estimated Total: 2,508              | R/W          | 0      | 0      | 0      | 0      | 0   | 0     |
| Project No.  | SR0031  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 2,257  | 0   | 0     |
| Length   | 7.66    | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | HENRY  | Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.  |       |         |     |         |   | Engineering                         | 0      | 4      | 7      | 68     | 0      | 0 |
| Route:   | MO 18  | Federal  | 633   | State : | 158 | Local : | 0 | Estimated Total: 791                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SR0028 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 712    | 0      | 0 |
| Length   | 2.08   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | HENRY  | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City. |       |         |     |         |   | Engineering                         | 2      | 2      | 95     | 111    | 0      | 0 |
| Route:   | BU 52  | Adv. CN  | 675   | State : | 169 | Local : | 0 | Estimated Total: 846                | R/W    | 0      | 0      | 2      | 0      | 0 |
| Project No.  | 7S3399 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 634    | 0      | 0 |
| Length   | 5.66   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | HENRY  | Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.  |       |         |     |         |   | Engineering                         | 102    | 202    | 0      | 0      | 0      | 0 |
| Route:   | MO 52  | Federal  | 814   | State : | 204 | Local : | 0 | Estimated Total: 1,122              | R/W    | 2      | 0      | 0      | 0      | 0 |
| Project No.  | 7P3499 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 816    | 0      | 0      | 0      | 0 |
| Length   | 0.06   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | HENRY  | Bridge replacements on the southbound bridges over Big River Overflow. Project involves bridges A3700 and A3701.   |       |         |     |         |   | Engineering                         | 50     | 385    | 425    | 0      | 0      | 0 |
| Route:   | MO 7   | Federal  | 3,142 | State : | 785 | Local : | 0 | Estimated Total: 3,977              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7P3528 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 3,117  | 0      | 0      | 0 |
| Length   | 0.38   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | HENRY  | Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.  |       |         |     |         |   | Engineering                         | 0      | 30     | 33     | 323    | 0      | 0 |
| Route:   | MO 7   | Federal  | 3,210 | State : | 802 | Local : | 0 | Estimated Total: 4,012              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SR0024 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 3,626  | 0      | 0 |
| Length   | 20.93  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|--|-------|---------|-----|---------|---|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |  |       |         |     |         |   |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |  |       |         |     |         |   |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | HENRY   | Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.   |       |         |     |         |   | Engineering            | 0   | 4                                   | 4      | 20     | 0      | 0      |        |
| Route:   | MO 7    | Federal  | 187   | State : | 47  | Local : | 0 | Estimated Total: 234   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SR0027  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction           | 0   | 0                                   | 0      | 206    | 0      | 0      |        |
| Length   | 0.32    | Let With :   |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | HENRY   | Pavement resurfacing and add shoulders from Rte. 7 to Rte. 65.   |       |         |     |         |   | Engineering            | 0   | 20                                  | 20     | 110    | 275    | 0      |        |
| Route:   | RT C    | Adv. CN  | 3,289 | State : | 822 | Local : | 0 | Estimated Total: 4,111 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SR0090  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction           | 0   | 0                                   | 0      | 0      | 3,686  | 0      |        |
| Length   | 17.51   | Let With :   |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | HICKORY | Pavement and bridge resurfacing from west of Rte. D to 1.8 miles east of Rte. BB. Project involves bridge K0091.   |       |         |     |         |   | Engineering            | 29  | 176                                 | 0      | 0      | 0      | 0      |        |
| Route:   | US 54   | Federal  | 1,434 | State : | 358 | Local : | 0 | Estimated Total: 1,821 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 7P3450  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction           | 0   | 1,616                               | 0      | 0      | 0      | 0      |        |
| Length   | 8.27    | Let With : 7P3212 7P3391 7P3449 7P3451 7P3453  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | HICKORY | Pavement preservation treatment including Rte. 83; Rtes. T and 83 in Polk County; Rtes. M and 76 in Stone County; Rtes. 76, E and BB in McDonald County; Rte. CC in Webster County and Rte. W in Barry County.   |       |         |     |         |   | Engineering            | 26  | 200                                 | 0      | 0      | 0      | 0      |        |
| Route:   | MO 64   | Adv. CN  | 2,082 | State : | 521 | Local : | 0 | Estimated Total: 2,629 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 7P3503  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction           | 0   | 2,403                               | 0      | 0      | 0      | 0      |        |
| Length   | 83.40   | Let With : SU0065  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | HICKORY | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Cross Timbers, Flemington, Hermitage, Humansville, Pittsburg, Urbana, Weaubleau and various Frisco Highline Trail crossings in Polk County. \$329,000 Statewide Transportation Alternatives funds. |       |         |     |         |   | Engineering            | 20  | 255                                 | 218    | 0      | 0      | 0      |        |
| Route:   | RT P    | Adv. CN  | 1,087 | State : | 272 | Local : | 0 | Estimated Total: 1,379 | R/W | 0                                   | 10     | 0      | 0      | 0      |        |
| Project No.  | 7S3504  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction           | 0   | 0                                   | 876    | 0      | 0      | 0      |        |
| Length   | 1.66    | Let With :   |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |  |       |         |       |                      | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|--|-------|---------|-------|----------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |  |       |         |       |                      | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |  |       |         |       |                      | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | JASPER  | Repair slide at Rte. 171 in Carterville.   |       |         |       |                      | Engineering                         | 187    | 363    | 0      | 0      | 0      |
| Route:      | MO 249  | Adv. CN  | 2,413 | State : | 603   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 7P3372C | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date : 11/2022 | Construction                        | 0      | 2,653  | 0      | 0      | 0      |
| Length      | 2.50    | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 10HS-22  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JASPER  | Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan Road over Spring River. Project involves bridges A2690 and A2691.                  |       |         |       |                      | Engineering                         | 0      | 20     | 40     | 293    | 0      |
| Route:      | MO 43   | Adv. CN  | 2,082 | State : | 521   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SR0073  | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date : 2025    | Construction                        | 0      | 0      | 0      | 2,250  | 0      |
| Length      | 0.20    | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JASPER  | Bridge replacements on Main Street over Kansas City Southern railroad and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339. |       |         |       |                      | Engineering                         | 100    | 50     | 50     | 50     | 697    |
| Route:      | MO 43   | Federal  | 7,388 | State : | 1,847 | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 23     |
| Project No. | SR0008  | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2027    | Construction                        | 0      | 0      | 0      | 0      | 7,481  |
| Length      | 0.22    | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JASPER  | Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to 0.1 mile south of Murphy Boulevard in Joplin. Project involves bridge J0339.  |       |         |       |                      | Engineering                         | 0      | 6      | 8      | 81     | 0      |
| Route:      | MO 43   | Federal  | 757   | State : | 189   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SR0017  | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2024    | Construction                        | 0      | 0      | 0      | 851    | 0      |
| Length      | 2.88    | Let With : SR0016  |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | JASPER  | Replace signal on Main Street Road at Fountain Road in Airport Drive.  |       |         |       |                      | Engineering                         | 0      | 36     | 96     | 0      | 0      |
| Route:      | MO 43   | Federal  | 385   | State : | 96    | Local : 0            | R/W                                 | 0      | 2      | 0      | 0      | 0      |
| Project No. | SR0048  | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2024    | Construction                        | 0      | 0      | 347    | 0      | 0      |
| Length      | 0.02    | Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0092  |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |        |         |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |        |   |   |
|--|---------|--|--------|---------|-------|---------|---------------|-------------------------------------|--------------|--------|--------|--------|--------|--------|---|---|
|  |         |  |        |         |       |         |               | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |   |   |
|  |         |  |        |         |       |         |               | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |   |   |
| County:  | JASPER  | Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.  |        |         |       |         | Engineering   | 0                                   | 244          | 1,000  | 1,000  | 3,061  | 0      |        |   |   |
| Route:   | IS 44   | Federal  | 25,961 | State : | 2,885 | Local : | 0             | Estimated Total:                    | 28,846       | R/W    | 0      | 0      | 0      | 1,095  | 0 | 0 |
| Project No.  | SR0102  | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date :  | 2026                                | Construction | 0      | 0      | 0      | 0      | 22,446 | 0 |   |
| Length   | 4.08    | Let With :   |        |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N       | Tip No. :  |        |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | JASPER  | Pavement resurfacing on High Street from Rte. 37 to I-44 and upgrade pedestrian facilities to comply with the ADA Transition Plan at the 5th Street and 9th Street intersections in Sarcoxie.  |        |         |       |         | Engineering   | 8                                   | 36           | 0      | 0      | 0      | 0      | 0      |   |   |
| Route:   | LP 44   | Adv. CN  | 309    | State : | 77    | Local : | 0             | Estimated Total:                    | 394          | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 7S3440  | Anticipated Federal Funds : AC-STBG  |        |         |       |         | Award Date :  | 11/2022                             | Construction | 0      | 350    | 0      | 0      | 0      | 0 | 0 |
| Length   | 1.45    | Let With : 7S3454 SR0036 SR0037  |        |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | JASPER  | Pavement and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.  |        |         |       |         | Engineering   | 800                                 | 800          | 1,199  | 0      | 0      | 0      | 0      |   |   |
| Route:   | MO 66   | Adv. CN  | 5,640  | State : | 1,410 | Local : | 0             | Estimated Total:                    | 7,850        | R/W    | 0      | 50     | 0      | 0      | 0 | 0 |
| Project No.  | 7S2185B | Anticipated Federal Funds : AC-STBG  |        |         |       |         | Award Date :  | 2024                                | Construction | 0      | 0      | 5,001  | 0      | 0      | 0 | 0 |
| Length   | 0.99    | Let With : 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0048 SR0092   |        |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : 11HS-21  |        |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | JASPER  | Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. \$500,000 Statewide Transportation Alternatives funds.      |        |         |       |         | Engineering   | 50                                  | 2,455        | 1,512  | 0      | 0      | 0      | 0      |   |   |
| Route:   | MO 66   | Adv. CN  | 9,512  | State : | 2,378 | Local : | 0             | Estimated Total:                    | 11,940       | R/W    | 0      | 50     | 0      | 0      | 0 | 0 |
| Project No.  | 7S2185C | Anticipated Federal Funds : AC-STBG  |        |         |       |         | Award Date :  | 2024                                | Construction | 0      | 0      | 7,873  | 0      | 0      | 0 | 0 |
| Length   | 0.98    | Let With : 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G SR0048 SR0092   |        |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : 07HS-21  |        |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0      |   |   |
| County:  | JASPER  | Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. \$300,000 Statewide Transportation Alternatives funds. |        |         |       |         | Engineering   | 1,019                               | 1,792        | 1,721  | 0      | 0      | 0      | 0      |   |   |
| Route:   | MO 66   | Adv. CN  | 9,505  | State : | 2,376 | Local : | 0             | Estimated Total:                    | 12,900       | R/W    | 0      | 50     | 0      | 0      | 0 | 0 |
| Project No.  | 7S2185D | Anticipated Federal Funds : AC-STBG  |        |         |       |         | Award Date :  | 2024                                | Construction | 0      | 0      | 8,318  | 0      | 0      | 0 | 0 |
| Length   | 1.02    | Let With : 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G SR0048 SR0092   |        |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : 08HS-21  |        |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0      |   |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |   |   |
|--|---------|---|-------|---------|-------|---------|---------------|-------------------------------------|--------------|--------|--------|--------|--------|---|---|---|
|  |         |   |       |         |       |         |               | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |   |
|  |         |   |       |         |       |         |               | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |   |
| County:  | JASPER  | Pavement and operational improvements on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin.  |       |         |       |         | Engineering   | 800                                 | 825          | 1,401  | 0      | 0      | 0      |   |   |   |
| Route:   | MO 66   | Adv. CN   | 6,188 | State : | 1,547 | Local : | 0             | Estimated Total:                    | 8,535        | R/W    | 0      | 50     | 0      | 0 | 0 | 0 |
| Project No.  | 7S2185E | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Award Date :  | 2024                                | Construction | 0      | 0      | 5,459  | 0      | 0 | 0 | 0 |
| Length   | 0.99    | Let With : 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G SR0048   |       |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO  | Y       | Tip No. : 12HS-21   |       |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| County:  | JASPER  | Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin. |       |         |       |         | Engineering   | 150                                 | 466          | 445    | 0      | 0      | 0      | 0 | 0 | 0 |
| Route:   | MO 66   | Adv. CN   | 2,175 | State : | 544   | Local : | 0             | Estimated Total:                    | 2,869        | R/W    | 0      | 50     | 0      | 0 | 0 | 0 |
| Project No.  | 7S2185F | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Award Date :  | 2024                                | Construction | 0      | 0      | 1,758  | 0      | 0 | 0 | 0 |
| Length   | 0.99    | Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G SR0048   |       |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO  | Y       | Tip No. : 09HS-21   |       |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| County:  | JASPER  | Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.        |       |         |       |         | Engineering   | 200                                 | 527          | 494    | 0      | 0      | 0      | 0 | 0 | 0 |
| Route:   | MO 66   | Adv. CN   | 2,525 | State : | 631   | Local : | 0             | Estimated Total:                    | 3,356        | R/W    | 0      | 50     | 0      | 0 | 0 | 0 |
| Project No.  | 7S2185G | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Award Date :  | 2024                                | Construction | 0      | 0      | 2,085  | 0      | 0 | 0 | 0 |
| Length   | 0.99    | Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F SR0048   |       |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO  | Y       | Tip No. : 10HS-21   |       |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| County:  | JASPER  | Bridge replacement over Rte. 171 west of Carthage. Project involves bridge A3227.   |       |         |       |         | Engineering   | 384                                 | 4            | 366    | 0      | 0      | 0      | 0 | 0 | 0 |
| Route:   | MO 96   | Federal   | 2,485 | State : | 621   | Local : | 0             | Estimated Total:                    | 3,490        | R/W    | 0      | 0      | 0      | 0 | 0 | 0 |
| Project No.  | 7S3501  | Anticipated Federal Funds : NHPP  |       |         |       |         | Award Date :  | 2024                                | Construction | 0      | 0      | 2,736  | 0      | 0 | 0 | 0 |
| Length   | 0.08    | Let With :  |       |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| County:  | JASPER  | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.                        |       |         |       |         | Engineering   | 25                                  | 484          | 299    | 0      | 0      | 0      | 0 | 0 | 0 |
| Route:   | MO 96   | Adv. CN   | 1,821 | State : | 455   | Local : | 0             | Estimated Total:                    | 2,301        | R/W    | 0      | 50     | 0      | 0 | 0 | 0 |
| Project No.  | 7S3506B | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Award Date :  | 2024                                | Construction | 0      | 0      | 1,443  | 0      | 0 | 0 | 0 |
| Length   | 1.12    | Let With : 7P3386B SR0060   |       |         |       |         | Future Cost : | 0                                   | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |       |         | Payback       | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |       |         |   |                         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|--|-------|---------|-------|---------|---|-------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |  |       |         |       |         |   |                         |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |  |       |         |       |         |   |                         |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | JASPER  | Pavement and operational improvements on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage. |       |         |       |         |   | Engineering             | 0   | 264                                 | 1,027  | 0      | 0      | 0      |        |
| Route:   | MO 96   | Federal  | 6,771 | State : | 1,693 | Local : | 0 | Estimated Total: 8,464  | R/W | 0                                   | 240    | 0      | 0      | 0      |        |
| Project No.  | SR0060  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction            | 0   | 0                                   | 6,933  | 0      | 0      | 0      |        |
| Length   | 1.12    | Let With : 7P3386B 7S3506B   |       |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | JASPER  | Pavement resurfacing and add rumblestrips from Rte. N to Rte. 96.  |       |         |       |         |   | Engineering             | 0   | 174                                 | 0      | 0      | 0      | 0      |        |
| Route:   | RT BB   | Adv. CN  | 1,229 | State : | 307   | Local : | 0 | Estimated Total: 1,536  | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SR0037  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction            | 0   | 1,362                               | 0      | 0      | 0      | 0      |        |
| Length   | 6.64    | Let With : 7S3440 7S3454 SR0036  |       |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | JASPER  | Add railroad overpass on 32nd Street at Kansas City Southern Railway in Joplin.                              |       |         |       |         |   | Engineering             | 20  | 20                                  | 20     | 24     | 190    | 472    |        |
| Route:   | RT FF   | Adv. CN  | 8,994 | State : | 2,249 | Local : | 0 | Estimated Total: 11,263 | R/W | 0                                   | 0      | 0      | 3,278  | 0      |        |
| Project No.  | 7S3059  | Anticipated Federal Funds : AC-NHPP  |       |         |       |         |   | Construction            | 0   | 0                                   | 0      | 0      | 0      | 7,239  |        |
| Length   | 0.40    | Let With :   |       |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. : 19HS-22  |       |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | JASPER  | Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.                               |       |         |       |         |   | Engineering             | 0   | 81                                  | 138    | 0      | 0      | 0      |        |
| Route:   | RT FF   | Adv. CN  | 2,056 | State : | 514   | Local : | 0 | Estimated Total: 2,570  | R/W | 0                                   | 98     | 0      | 0      | 0      |        |
| Project No.  | 7S3059B | Anticipated Federal Funds : AC-NHPP  |       |         |       |         |   | Construction            | 0   | 0                                   | 2,253  | 0      | 0      | 0      |        |
| Length   | 0.40    | Let With :   |       |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :  |       |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | JASPER  | Pavement resurfacing and add rumblestrips from Rte. 171 to Rte. 43.  |       |         |       |         |   | Engineering             | 0   | 234                                 | 0      | 0      | 0      | 0      |        |
| Route:   | RT M    | Adv. CN  | 1,658 | State : | 415   | Local : | 0 | Estimated Total: 2,073  | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SR0036  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction            | 0   | 1,839                               | 0      | 0      | 0      | 0      |        |
| Length   | 6.90    | Let With : 7S3440 7S3454 SR0037  |       |         |       |         |   | FFOS                    | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                 | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | JASPER   | Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.   |       |         |     |         |   | Engineering                         | 0      | 10     | 10     | 43     | 0      | 0 |
| Route:   | RT M     | Adv. CN   | 296   | State : | 74  | Local : | 0 | Estimated Total: 370                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SR0074   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 307    | 0      | 0 |
| Length   | 0.02     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LAWRENCE | Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.   |       |         |     |         |   | Engineering                         | 0      | 2      | 8      | 63     | 0      | 0 |
| Route:   | MO 39    | Federal   | 604   | State : | 151 | Local : | 0 | Estimated Total: 755                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SR0019   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 682    | 0      | 0 |
| Length   | 2.73     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. : SP1812-18   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LAWRENCE | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Bus. 60 and Rte. 39 in Aurora, on Rte. H in Freistatt, on Rte. DD and Rte. 39 in Miller, on Loop 44 in Mt. Vernon, on Rte. 37 and Rte. 97 in Pierce City and on Rte. P in Verona. |       |         |     |         |   | Engineering                         | 498    | 631    | 0      | 0      | 0      | 0 |
| Route:   | BU 60    | Adv. CN   | 2,077 | State : | 519 | Local : | 0 | Estimated Total: 3,104              | R/W    | 10     | 0      | 0      | 0      | 0 |
| Project No.  | 7P3527   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 1,965  | 0      | 0      | 0      | 0 |
| Length   | 4.85     | Let With : 8S3200   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LAWRENCE | Pavement resurfacing and add rumblestrips from Rte. 60 in Verona to west of Cowan Drive in Aurora.  |       |         |     |         |   | Engineering                         | 11     | 90     | 0      | 0      | 0      | 0 |
| Route:   | BU 60    | Adv. CN   | 714   | State : | 179 | Local : | 0 | Estimated Total: 904                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3442   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 803    | 0      | 0      | 0      | 0 |
| Length   | 4.46     | Let With : 7P3455 7S3444 7S3472   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LAWRENCE | Pavement resurfacing and add rumblestrips from Rte. H in Monett to Rte. 60.   |       |         |     |         |   | Engineering                         | 45     | 2      | 52     | 0      | 0      | 0 |
| Route:   | BU 60    | Adv. CN   | 571   | State : | 143 | Local : | 0 | Estimated Total: 759                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3444   | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 660    | 0      | 0      | 0 |
| Length   | 4.06     | Let With : 7P3455 7S3442 7S3472   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | LAWRENCE | Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.  |       |         |       |         |   | Engineering                         | 0      | 2      | 6      | 50     | 0      | 0 |
| Route:   | BU 60    | Federal  | 458   | State : | 115   | Local : | 0 | Estimated Total: 573                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SR0022   | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 515    | 0      | 0 |
| Length   | 3.53     | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LAWRENCE | Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,689,000 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,519,000 Grade Crossing Safety Account. |       |         |       |         |   | Engineering                         | 309    | 171    | 0      | 0      | 0      | 0 |
| Route:   | US 60    | Adv. CN  | 1,519 | State : | 1,347 | Local : | 0 | Estimated Total: 3,263              | R/W    | 88     | 0      | 0      | 0      | 0 |
| Project No.  | 7P3433   | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 2,695  | 0      | 0      | 0      | 0 |
| Length   | 10.69    | Let With :   |       |         |       |         |   | FFOS                                | 336    | 2,864  | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LAWRENCE | Pavement resurfacing and add turn lanes at various locations from 0.1 mile east of Western Avenue in Marionville to County Road 194 west of Republic.  |       |         |       |         |   | Engineering                         | 74     | 602    | 0      | 0      | 0      | 0 |
| Route:   | US 60    | Federal  | 2,978 | State : | 744   | Local : | 0 | Estimated Total: 3,798              | R/W    | 2      | 0      | 0      | 0      | 0 |
| Project No.  | 7P3434   | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 3,120  | 0      | 0      | 0      | 0 |
| Length   | 10.60    | Let With : 7S3435 8P3197 8P3198 8S3199   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LAWRENCE | Bridge replacement and culvert replacement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.   |       |         |       |         |   | Engineering                         | 264    | 331    | 0      | 0      | 0      | 0 |
| Route:   | MO 97    | Federal  | 1,926 | State : | 482   | Local : | 0 | Estimated Total: 2,674              | R/W    | 2      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3381   | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 2,077  | 0      | 0      | 0      | 0 |
| Length   | 0.61     | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | LAWRENCE | Pavement resurfacing and add rumblestrips from Rte. 39 to Bus. 60 in Verona.   |       |         |       |         |   | Engineering                         | 2      | 18     | 75     | 0      | 0      | 0 |
| Route:   | RT P     | Adv. CN  | 693   | State : | 173   | Local : | 0 | Estimated Total: 868                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3494   | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 773    | 0      | 0      | 0 |
| Length   | 5.59     | Let With : 7S3493  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |          |  |       |         |     |                      | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|----------|--|-------|---------|-----|----------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |          |  |       |         |     |                      | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |          |  |       |         |     |                      | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | MCDONALD | Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.   |       |         |     |                      | Engineering                         | 429    | 654    | 0      | 0      | 0      |
| Route:      | MO 43    | Federal  | 3,554 | State : | 888 | Local : 0            | R/W                                 | 2      | 0      | 0      | 0      | 0      |
| Project No. | 7S3379   | Anticipated Federal Funds : NHPP   |       |         |     | Award Date : 2/2023  | Construction                        | 0      | 3,788  | 0      | 0      | 0      |
| Length      | 0.33     | Let With :   |       |         |     | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :  |       |         |     |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MCDONALD | Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.   |       |         |     |                      | Engineering                         | 0      | 0      | 34     | 0      | 0      |
| Route:      | IS 49    | Adv. CN  | 142   | State : | 16  | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 7I3517   | Anticipated Federal Funds : AC-NHPP  |       |         |     | Award Date : 2023    | Construction                        | 0      | 0      | 124    | 0      | 0      |
| Length      | 15.98    | Let With :   |       |         |     | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. : 7I3517   |       |         |     |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MCDONALD | Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.  |       |         |     |                      | Engineering                         | 0      | 10     | 48     | 301    | 0      |
| Route:      | IS 49    | Federal  | 3,234 | State : | 359 | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SR0016   | Anticipated Federal Funds : NHPP   |       |         |     | Award Date : 2024    | Construction                        | 0      | 0      | 0      | 3,234  | 0      |
| Length      | 6.64     | Let With : SR0017  |       |         |     | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :  |       |         |     |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MCDONALD | Streambank stabilization and add sidewalk from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.                                 |       |         |     |                      | Engineering                         | 405    | 312    | 0      | 0      | 0      |
| Route:      | MO 59    | Adv. CN  | 1,402 | State : | 351 | Local : 0            | R/W                                 | 25     | 0      | 0      | 0      | 0      |
| Project No. | 7P3428   | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date : 10/2022 | Construction                        | 0      | 1,441  | 0      | 0      | 0      |
| Length      | 0.32     | Let With :   |       |         |     | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :  |       |         |     |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MCDONALD | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Lanagan and on Rte. 90 in Noel, Rte. W in Pineville and Rte. 76 in Anderson. |       |         |     |                      | Engineering                         | 196    | 127    | 0      | 0      | 0      |
| Route:      | MO 59    | Adv. CN  | 555   | State : | 139 | Local : 0            | R/W                                 | 12     | 0      | 0      | 0      | 0      |
| Project No. | 7S3519   | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date : 4/2023  | Construction                        | 0      | 567    | 0      | 0      | 0      |
| Length      | 1.23     | Let With :   |       |         |     | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. :  |       |         |     |                      | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |          |  |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|----------|--|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |          |  |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |          |  |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | MCDONALD | Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line, construct offset right turn lane at Rains Road and close median opening west of Wolf Den Road. |       |         |     |           | Engineering                         | 243    | 328    | 0      | 0      | 0      |
| Route:      | US 71    | Federal  | 3,034 | State : | 758 | Local : 0 | R/W                                 | 5      | 0      | 0      | 0      | 0      |
| Project No. | 7P3260   | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 3,464  | 0      | 0      | 0      |
| Length      | 9.00     | Let With : 7S3443  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. : 7P3260   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MCDONALD | Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.  |       |         |     |           | Engineering                         | 8      | 51     | 0      | 0      | 0      |
| Route:      | MO 76    | Adv. CN  | 137   | State : | 34  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 7S3438   | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 120    | 0      | 0      | 0      |
| Length      | 0.23     | Let With : 7S3445 7S3446 7S3448  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MCDONALD | Pavement resurfacing and add rumblestrips from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville. |       |         |     |           | Engineering                         | 155    | 304    | 0      | 0      | 0      |
| Route:      | MO 76    | Adv. CN  | 2,707 | State : | 677 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 7S3447   | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 3,080  | 0      | 0      | 0      |
| Length      | 16.73    | Let With : 7P3437  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MCDONALD | Pavement resurfacing from the Oklahoma State line to Rte. 43.  |       |         |     |           | Engineering                         | 8      | 12     | 0      | 0      | 0      |
| Route:      | MO 76    | Adv. CN  | 70    | State : | 17  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 7S3448   | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 75     | 0      | 0      | 0      |
| Length      | 0.66     | Let With : 7S3438 7S3445 7S3446  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MCDONALD | Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.  |       |         |     |           | Engineering                         | 6      | 249    | 627    | 0      | 0      |
| Route:      | MO 90    | Federal  | 2,966 | State : | 742 | Local : 0 | R/W                                 | 0      | 10     | 0      | 0      | 0      |
| Project No. | 7S0532   | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 2,822  | 0      | 0      |
| Length      | 0.08     | Let With : 7S3523  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y        | Tip No. : 7S0532   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |     |         |     |         |   |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|----------|---|-----|---------|-----|---------|---|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |          |   |     |         |     |         |   |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |          |   |     |         |     |         |   |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | MCDONALD | Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Queen's Lace Drive near Stella.                   |     |         |     |         |   | Engineering            | 0   | 2                                   | 6      | 12     | 0      | 0      |        |
| Route:   | MO 90    | Federal   | 59  | State : | 7   | Local : | 0 | Estimated Total: 66    | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SR0097   | Anticipated Federal Funds : SAFETY  |     |         |     |         |   | Construction           | 0   | 0                                   | 0      | 46     | 0      | 0      |        |
| Length   | 0.40     | Let With :  |     |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |     |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | MCDONALD | Bridge rehabilitation over Indian Creek. Project involves bridge R0567.   |     |         |     |         |   | Engineering            | 52  | 19                                  | 120    | 0      | 0      | 0      |        |
| Route:   | RT C     | Federal   | 806 | State : | 201 | Local : | 0 | Estimated Total: 1,059 | R/W | 0                                   | 2      | 0      | 0      | 0      |        |
| Project No.  | 7S3523   | Anticipated Federal Funds : NHPP  |     |         |     |         |   | Construction           | 0   | 0                                   | 866    | 0      | 0      | 0      |        |
| Length   | 0.23     | Let With : 7S0532   |     |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |     |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | MCDONALD | Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.  |     |         |     |         |   | Engineering            | 13  | 64                                  | 0      | 0      | 0      | 0      |        |
| Route:   | RT F     | Adv. CN   | 529 | State : | 132 | Local : | 0 | Estimated Total: 674   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 7S3445   | Anticipated Federal Funds : AC-STBG   |     |         |     |         |   | Construction           | 0   | 597                                 | 0      | 0      | 0      | 0      |        |
| Length   | 8.23     | Let With : 7S3438 7S3446 7S3448   |     |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N        | Tip No. :   |     |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | MCDONALD | Pavement resurfacing from Rte. 71 to the Arkansas State line.   |     |         |     |         |   | Engineering            | 8   | 12                                  | 0      | 0      | 0      | 0      |        |
| Route:   | RT OO    | Adv. CN   | 90  | State : | 23  | Local : | 0 | Estimated Total: 121   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 7S3443   | Anticipated Federal Funds : AC-STBG   |     |         |     |         |   | Construction           | 0   | 101                                 | 0      | 0      | 0      | 0      |        |
| Length   | 0.31     | Let With : 7P3260   |     |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y        | Tip No. : 7S3443  |     |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | NEWTON   | Replace culverts from Thurman Street to Cleveland Street in Seneca and at Rte. NN 0.1 mile north of Freeburg Road. Project involves culverts T1059, T1060, T1061 and T1062. |     |         |     |         |   | Engineering            | 0   | 160                                 | 0      | 0      | 0      | 0      |        |
| Route:   | MO 43    | Federal   | 0   | State : | 978 | Local : | 0 | Estimated Total: 978   | R/W | 0                                   | 2      | 0      | 0      | 0      |        |
| Project No.  | SR0075   | Anticipated Federal Funds : STATE   |     |         |     |         |   | Construction           | 0   | 816                                 | 0      | 0      | 0      | 0      |        |
| Length   | 0.07     | Let With :  |     |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y        | Tip No. :   |     |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |         |         |       |         |   |                  |         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|--------|--|---------|---------|-------|---------|---|------------------|---------|-------------------------------------|--------|--------|--------|--------|--------|
|  |        |  |         |         |       |         |   |                  |         | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |        |  |         |         |       |         |   |                  |         | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | NEWTON | Intersection improvement at 34th Street and signal improvement at Loop 49 (Range Line Road) and Rte. TT (Newman Road) in Joplin.   |         |         |       |         |   | Engineering      | 0       | 31                                  | 105    | 0      | 0      | 0      |        |
| Route:   | MO 43  | Federal  | 494     | State : | 55    | Local : | 0 | Estimated Total: | 549     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SR0092 | Anticipated Federal Funds : SAFETY   |         |         |       |         |   | Construction     | 0       | 0                                   | 413    | 0      | 0      | 0      |        |
| Length   | 0.19   | Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G   |         |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y      | Tip No. :  | SR0048  |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | NEWTON | Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.   |         |         |       |         |   | Engineering      | 0       | 0                                   | 90     | 0      | 0      | 0      |        |
| Route:   | IS 44  | Adv. CN  | 452     | State : | 50    | Local : | 0 | Estimated Total: | 502     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 7I3514 | Anticipated Federal Funds : AC-NHPP  |         |         |       |         |   | Construction     | 0       | 0                                   | 412    | 0      | 0      | 0      |        |
| Length   | 69.11  | Let With :   |         |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y      | Tip No. :  | 01HS-24 |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | NEWTON | Bridge improvements over Shoal Creek and on Rte. 66 over Rte. 249 in Duenweg. Project involves bridges A5224, A5225 and A6147.   |         |         |       |         |   | Engineering      | 0       | 24                                  | 199    | 0      | 0      | 0      |        |
| Route:   | IS 49  | Federal  | 1,443   | State : | 160   | Local : | 0 | Estimated Total: | 1,603   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SR0045 | Anticipated Federal Funds : NHPP   |         |         |       |         |   | Construction     | 0       | 0                                   | 1,380  | 0      | 0      | 0      |        |
| Length   | 0.18   | Let With :   |         |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y      | Tip No. :  |         |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | NEWTON | Pavement resurfacing including the culvert on Splitlog Road, add rumblestrips from Loop 49 in Neosho to the Arkansas State line and curve widening at Rte. EE west intersection. Project involves culvert A4335. |         |         |       |         |   | Engineering      | 74      | 1,713                               | 0      | 0      | 0      | 0      |        |
| Route:   | MO 59  | Adv. CN  | 4,303   | State : | 1,076 | Local : | 0 | Estimated Total: | 5,453   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 7S3446 | Anticipated Federal Funds : AC-STBG  |         |         |       |         |   | Construction     | 0       | 3,666                               | 0      | 0      | 0      | 0      |        |
| Length   | 23.59  | Let With : 7S3438 7S3445 7S3448  |         |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N      | Tip No. :  |         |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | NEWTON | Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho.   |         |         |       |         |   | Engineering      | 13      | 17                                  | 109    | 0      | 0      | 0      |        |
| Route:   | BU 60  | Federal  | 1,001   | State : | 250   | Local : | 0 | Estimated Total: | 1,264   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 7S3390 | Anticipated Federal Funds : NHPP   |         |         |       |         |   | Construction     | 0       | 0                                   | 1,125  | 0      | 0      | 0      |        |
| Length   | 7.00   | Let With : 7P3386 7S3496 7S3497 SR0095   |         |         |       |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N      | Tip No. :  |         |         |       |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |       |                      | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-------|---------|-------|----------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |       |         |       |                      | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |       |         |       |                      | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | NEWTON  | Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.  |       |         |       |                      | Engineering                         | 0      | 10     | 10     | 60     | 368    | 0 |
| Route:   | BU 60   | Federal  | 3,504 | State : | 876   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SR0113  | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2026    | Construction                        | 0      | 0      | 0      | 0      | 3,932  | 0 |
| Length   | 1.15    | Let With :   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | NEWTON  | Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333 and A0334.                               |       |         |       |                      | Engineering                         | 8      | 162    | 629    | 0      | 0      | 0 |
| Route:   | US 60   | Federal  | 6,063 | State : | 1,516 | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7P3386  | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2023    | Construction                        | 0      | 0      | 6,788  | 0      | 0      | 0 |
| Length   | 41.77   | Let With : 7S3390 7S3496 7S3497 SR0095   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | NEWTON  | Concrete pavement repairs from 0.1 mile east of I-49 to Rte. 59 in Neosho and from 0.8 mile west of Rtes. W and M to Vixen Road east of Granby.                            |       |         |       |                      | Engineering                         | 0      | 10     | 37     | 0      | 0      | 0 |
| Route:   | US 60   | Federal  | 246   | State : | 61    | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7P3386B | Anticipated Federal Funds : NHPP   |       |         |       | Award Date : 2024    | Construction                        | 0      | 0      | 260    | 0      | 0      | 0 |
| Length   | 5.90    | Let With : 7S3506B SR0060  |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | NEWTON  | Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. Y and CC, Hammer Road and Oak Ridge Drive. \$2,624,000 Open Container funds. |       |         |       |                      | Engineering                         | 0      | 500    | 1,093  | 0      | 0      | 0 |
| Route:   | US 60   | Federal  | 5,378 | State : | 598   | Local : 0            | R/W                                 | 0      | 260    | 0      | 0      | 0      | 0 |
| Project No.  | SR0095  | Anticipated Federal Funds : SAFETY   |       |         |       | Award Date : 2023    | Construction                        | 0      | 0      | 4,123  | 0      | 0      | 0 |
| Length   | 0.44    | Let With : 7P3386 7S3390 7S3496 7S3497   |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | NEWTON  | Pavement resurfacing and add rumblestrips from I-44 in Joplin to Rte. BB (Iris Road).  |       |         |       |                      | Engineering                         | 94     | 222    | 0      | 0      | 0      | 0 |
| Route:   | MO 86   | Adv. CN  | 1,898 | State : | 475   | Local : 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3454  | Anticipated Federal Funds : AC-STBG  |       |         |       | Award Date : 11/2022 | Construction                        | 0      | 2,151  | 0      | 0      | 0      | 0 |
| Length   | 8.28    | Let With : 7S3440 SR0036 SR0037  |       |         |       | Future Cost : 0      | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 06HS-22  |       |         |       |                      | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |   |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                        |        |        |        |        |
|-------------|--------|---|-------|---------|-----|---------|-------------------------------------|------------------------|--------|--------|--------|--------|
|             |        |   |       |         |     |         | Prior                               | 7/2022                 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |   |       |         |     |         | Prog                                | 6/2023                 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | NEWTON | Add roundabout on Loop 49 at Hammer Road. Design, right of way acquisition and inspection by Neosho. \$843,947 Neosho and \$1,159,696 Cost Share funds.   |       |         |     |         | Engineering                         | 5                      | 16     | 0      | 0      | 0      |
| Route:      | MO 86  | Adv. CN   | 1,176 | State : | 0   | Local : | 844                                 | Estimated Total: 2,025 | 0      | 0      | 0      | 0      |
| Project No. | 7S3487 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0                      | 2,004  | 0      | 0      | 0      |
| Length      | 0.10   | Let With :  |       |         |     |         | FFOS                                | 0                      | 844    | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |
| County:     | NEWTON | Pavement resurfacing from Rte. 60 in Granby to Rte. 86.   |       |         |     |         | Engineering                         | 2                      | 6      | 27     | 0      | 0      |
| Route:      | RT B   | Adv. CN   | 234   | State : | 58  | Local : | 0                                   | Estimated Total: 294   | 0      | 0      | 0      | 0      |
| Project No. | 7S3496 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0                      | 0      | 259    | 0      | 0      |
| Length      | 2.63   | Let With : 7P3386 7S3390 7S3497 SR0095  |       |         |     |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |
| County:     | NEWTON | Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.  |       |         |     |         | Engineering                         | 2                      | 8      | 43     | 0      | 0      |
| Route:      | RT E   | Adv. CN   | 386   | State : | 96  | Local : | 0                                   | Estimated Total: 484   | 0      | 0      | 0      | 0      |
| Project No. | 7S3497 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0                      | 0      | 431    | 0      | 0      |
| Length      | 5.27   | Let With : 7P3386 7S3390 7S3496 SR0095  |       |         |     |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |
| County:     | NEWTON | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho, Rte. A in Stella, Rte. 37 in Wentworth and Rte. U in La Russell. |       |         |     |         | Engineering                         | 25                     | 156    | 111    | 0      | 0      |
| Route:      | RT T   | Adv. CN   | 646   | State : | 161 | Local : | 0                                   | Estimated Total: 832   | 0      | 10     | 0      | 0      |
| Project No. | 7S3506 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0                      | 0      | 530    | 0      | 0      |
| Length      | 0.72   | Let With :  |       |         |     |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |
| County:     | POLK   | Repair culverts at Spring Creek, on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project includes bridges H0406, L0341 and P0984.  |       |         |     |         | Engineering                         | 0                      | 5      | 5      | 5      | 90     |
| Route:      | MO 123 | Adv. CN   | 1,220 | State : | 305 | Local : | 0                                   | Estimated Total: 1,525 | 0      | 0      | 0      | 33     |
| Project No. | SR0055 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0                      | 0      | 0      | 0      | 1,250  |
| Length      | 0.04   | Let With :  |       |         |     |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--|-----------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|
|  |           |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |           |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | POLK      | Pavement resurfacing and add rumblestrips from Rte. V to Rte. 32 in Bolivar.   |       |         |     |         |   | Engineering                         | 0      | 20     | 64     | 140    | 0      | 0   |
| Route:   | MO 83     | Adv. CN  | 1,694 | State : | 423 | Local : | 0 | Estimated Total: 2,117              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | SR0035    | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,893  | 0      | 0   |
| Length   | 14.23     | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | POLK      | Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.                                |       |         |     |         |   | Engineering                         | 12     | 38     | 84     | 0      | 0      | 0   |
| Route:   | RT D      | Federal  | 590   | State : | 147 | Local : | 0 | Estimated Total: 749                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 7S3509    | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 615    | 0      | 0      | 0   |
| Length   | 0.07      | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | POLK      | Pavement resurfacing and add rumblestrips from Rte. 13 in Bolivar to end of state maintenance. \$436,000 Open Container funds. |       |         |     |         |   | Engineering                         | 0      | 15     | 23     | 87     | 0      | 0   |
| Route:   | RT U      | Adv. CN  | 942   | State : | 235 | Local : | 0 | Estimated Total: 1,177              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | SR0026    | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,052  | 0      | 0   |
| Length   | 5.12      | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | POLK      | Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.                         |       |         |     |         |   | Engineering                         | 4      | 2      | 2      | 2      | 0      | 102 |
| Route:   | RT Z      | Federal  | 0     | State : | 558 | Local : | 0 | Estimated Total: 562                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 7S3368B   | Anticipated Federal Funds : STATE  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 450 |
| Length   | 0.02      | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | ST. CLAIR | Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.  |       |         |     |         |   | Engineering                         | 7      | 1      | 1      | 1      | 42     | 0   |
| Route:   | MO 13     | Federal  | 724   | State : | 181 | Local : | 0 | Estimated Total: 912                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 7P3034B   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 860    | 0   |
| Length   | 1.27      | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |           |   |       |         |     |                     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-----------|---|-------|---------|-----|---------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |           |   |       |         |     |                     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |           |   |       |         |     |                     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | ST. CLAIR | Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.   |       |         |     |                     | Engineering                         | 129    | 227    | 0      | 0      | 0      |
| Route:      | MO 82     | Federal   | 1,483 | State : | 371 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 7P3477    | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 1/2023 | Construction                        | 0      | 1,627  | 0      | 0      | 0      |
| Length      | 0.14      | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CLAIR | Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.   |       |         |     |                     | Engineering                         | 2      | 49     | 85     | 0      | 0      |
| Route:      | MO 82     | Federal   | 608   | State : | 152 | Local : 0           | R/W                                 | 0      | 2      | 0      | 0      | 0      |
| Project No. | 7P3534    | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 2024   | Construction                        | 0      | 0      | 624    | 0      | 0      |
| Length      | 0.09      | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | ST. CLAIR | Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge A3911.  |       |         |     |                     | Engineering                         | 58     | 116    | 0      | 0      | 0      |
| Route:      | RT V      | Adv. CN   | 712   | State : | 178 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 7S3475    | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date : 1/2023 | Construction                        | 0      | 774    | 0      | 0      | 0      |
| Length      | 0.37      | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | STONE     | Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line in Blue Eye.   |       |         |     |                     | Engineering                         | 18     | 28     | 164    | 0      | 0      |
| Route:      | MO 13     | Federal   | 1,510 | State : | 377 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 7P3394    | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 2023   | Construction                        | 0      | 0      | 1,695  | 0      | 0      |
| Length      | 11.09     | Let With : 7S3491 7S3492 7S3500   |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | STONE     | Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260. |       |         |     |                     | Engineering                         | 2      | 2      | 3      | 18     | 0      |
| Route:      | MO 13     | Federal   | 86    | State : | 22  | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 7P3457    | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 2025   | Construction                        | 0      | 0      | 0      | 85     | 0      |
| Length      | 0.64      | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N         | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | STONE   | Add roundabout at Rte. 160 near Reeds Spring.   |       |         |     |         |   | Engineering                         | 0      | 200    | 434    | 0      | 0      | 0 |   |
| Route:   | MO 13   | Federal   | 3,038 | State : | 338 | Local : | 0 | Estimated Total: 3,376              | R/W    | 0      | 20     | 0      | 0      | 0 | 0 |
| Project No.  | SR0094  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 2,722  | 0      | 0      | 0 | 0 |
| Length   | 0.09    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | STONE   | Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.  |       |         |     |         |   | Engineering                         | 0      | 5      | 5      | 75     | 95     | 0 | 0 |
| Route:   | MO 13   | Federal   | 511   | State : | 128 | Local : | 0 | Estimated Total: 639                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SR0132  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 459    | 0 | 0 |
| Length   | 0.36    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | STONE   | Pavement resurfacing and add rumblestrips from Rte. 13 to 0.4 mile east of Rte. 65.   |       |         |     |         |   | Engineering                         | 2      | 393    | 455    | 0      | 0      | 0 | 0 |
| Route:   | US 160  | Adv. CN   | 3,870 | State : | 968 | Local : | 0 | Estimated Total: 4,840              | R/W    | 0      | 2      | 0      | 0      | 0 | 0 |
| Project No.  | 7P3533C | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 3,988  | 0      | 0      | 0 | 0 |
| Length   | 9.24    | Let With : 7P3533 7P3533B   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | STONE   | Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.                      |       |         |     |         |   | Engineering                         | 26     | 65     | 0      | 0      | 0      | 0 | 0 |
| Route:   | MO 265  | Adv. CN   | 353   | State : | 88  | Local : | 0 | Estimated Total: 469                | R/W    | 2      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SR0010  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 376    | 0      | 0      | 0      | 0 | 0 |
| Length   | 1.42    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | STONE   | Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 and on Rte. 376 from the Ozark Mountain Highroad to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson. |       |         |     |         |   | Engineering                         | 33     | 834    | 0      | 0      | 0      | 0 | 0 |
| Route:   | MO 76   | Federal   | 2,083 | State : | 521 | Local : | 0 | Estimated Total: 2,637              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 7S3234  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 1,770  | 0      | 0      | 0      | 0 | 0 |
| Length   | 7.48    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |  |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |
|-------------|--------|--|-------|---------|-------|-------------------------------------|--------|------------------|--------|--------|--------|
|             |        |  |       |         |       | Prior                               | 7/2022 | 7/2023           | 7/2024 | 7/2025 | 7/2026 |
|             |        |  |       |         |       | Prog                                | 6/2023 | 6/2024           | 6/2025 | 6/2026 | 6/2027 |
| County:     | STONE  | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in Branson West to Rte. 376 and on Rte. 376 from Rte. 76 to Shepherd of the Hills Expressway in Branson. \$1,000,000 Statewide Transportation Alternatives Funds. |       |         |       | Engineering                         | 506    | 53               | 0      | 0      | 0      |
| Route:      | MO 76  | Federal  | 902   | State : | 226   | Local :                             | 0      | Estimated Total: | 1,684  |        |        |
| Project No. | 7S3395 | Anticipated Federal Funds : STBG   |       |         |       | R/W                                 | 50     | 0                | 0      | 0      | 0      |
| Length      | 1.52   | Let With :   |       |         |       | Construction                        | 0      | 1,075            | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       | FFOS                                | 0      | 0                | 0      | 0      | 0      |
|             |        |  |       |         |       | Payback                             | 0      | 0                | 0      | 0      | 0      |
| County:     | STONE  | Bridge painting including Rte. 248, Rte. 65, I-49, Rte. 171 and Rte. B over I-49, Rte. 171, Rte. 65 and I-44. Project involves bridges A2728, A2729, A3020, A3065, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.                       |       |         |       | Engineering                         | 0      | 45               | 45     | 100    | 641    |
| Route:      | MO 76  | Adv. CN  | 4,679 | State : | 1,170 | Local :                             | 0      | Estimated Total: | 5,849  |        |        |
| Project No. | SR0050 | Anticipated Federal Funds : AC-STBG  |       |         |       | R/W                                 | 0      | 0                | 0      | 0      | 0      |
| Length      | 1.13   | Let With :   |       |         |       | Construction                        | 0      | 0                | 0      | 5,018  | 0      |
| MPO         | Y      | Tip No. :  |       |         |       | FFOS                                | 0      | 0                | 0      | 0      | 0      |
|             |        |  |       |         |       | Payback                             | 0      | 0                | 0      | 0      | 0      |
| County:     | TANEY  | Replace signals and roadway realignment at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.  |       |         |       | Engineering                         | 25     | 25               | 25     | 245    | 340    |
| Route:      | US 160 | Adv. CN  | 2,046 | State : | 512   | Local :                             | 0      | Estimated Total: | 2,583  |        |        |
| Project No. | 7P3507 | Anticipated Federal Funds : AC-STBG  |       |         |       | R/W                                 | 0      | 0                | 0      | 50     | 0      |
| Length      | 0.18   | Let With :   |       |         |       | Construction                        | 0      | 0                | 0      | 1,873  | 0      |
| MPO         | N      | Tip No. :  |       |         |       | FFOS                                | 0      | 0                | 0      | 0      | 0      |
|             |        |  |       |         |       | Payback                             | 0      | 0                | 0      | 0      | 0      |
| County:     | TANEY  | Bridge replacement over Beaver Creek. Project involves bridge L0382.   |       |         |       | Engineering                         | 0      | 50               | 50     | 100    | 200    |
| Route:      | US 160 | Federal  | 4,502 | State : | 1,125 | Local :                             | 0      | Estimated Total: | 5,627  |        |        |
| Project No. | SR0011 | Anticipated Federal Funds : STBG   |       |         |       | R/W                                 | 0      | 0                | 0      | 0      | 2      |
| Length      | 0.09   | Let With :   |       |         |       | Construction                        | 0      | 0                | 0      | 0      | 4,482  |
| MPO         | N      | Tip No. :  |       |         |       | FFOS                                | 0      | 0                | 0      | 0      | 0      |
|             |        |  |       |         |       | Payback                             | 0      | 0                | 0      | 0      | 0      |
| County:     | TANEY  | Add high friction surface treatment near Merriam Woods including Rte. 76 east of Branson, Rte. 265 in Branson, Rte. 65 in Hollister, Rte. 13 in Stone County, I-49 in Nevada and Rte. 59 in McDonald County. \$307,000 Open Container funds.                             |       |         |       | Engineering                         | 0      | 47               | 345    | 0      | 0      |
| Route:      | US 160 | Federal  | 2,669 | State : | 297   | Local :                             | 0      | Estimated Total: | 2,966  |        |        |
| Project No. | SR0087 | Anticipated Federal Funds : SAFETY   |       |         |       | R/W                                 | 0      | 0                | 0      | 0      | 0      |
| Length      | 8.28   | Let With :   |       |         |       | Construction                        | 0      | 0                | 2,574  | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       | FFOS                                | 0      | 0                | 0      | 0      | 0      |
|             |        |  |       |         |       | Payback                             | 0      | 0                | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |   |
|--|---------|--|-------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|---|
|  |         |  |       |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |         |  |       |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | TANEY   | Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.  |       |         |       |         |   | Engineering                         | 0            | 100    | 100    | 250    | 598    | 0     |   |
| Route:   | US 160  | Federal  | 4,010 | State : | 1,002 | Local : | 0 | Estimated Total: 5,012              | R/W          | 0      | 0      | 0      | 106    | 0     | 0 |
| Project No.  | SR0121  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 3,858 | 0 |
| Length   | 0.08    | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | TANEY   | Pavement resurfacing and add rumblestrips from Rte. 160 to Shepherd of the Hills Expressway in Branson.  |       |         |       |         |   | Engineering                         | 10           | 36     | 79     | 0      | 0      | 0     | 0 |
| Route:   | MO 248  | Adv. CN  | 905   | State : | 226   | Local : | 0 | Estimated Total: 1,141              | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 7P3533B | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 1,016  | 0      | 0     | 0 |
| Length   | 6.67    | Let With : 7P3533 7P3533C  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | TANEY   | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Branson Commerce Parkway to Rte. 65 and on Rte. 376 from Rte. 265 to Old Shepherd's Trail. |       |         |       |         |   | Engineering                         | 0            | 100    | 100    | 402    | 0      | 0     | 0 |
| Route:   | MO 248  | Adv. CN  | 4,512 | State : | 1,128 | Local : | 0 | Estimated Total: 5,640              | R/W          | 0      | 0      | 788    | 0      | 0     | 0 |
| Project No.  | SR0056  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 4,250  | 0     | 0 |
| Length   | 6.36    | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | TANEY   | Pavement resurfacing from Rte. 265 to Shepherd of the Hills Expressway in Branson.   |       |         |       |         |   | Engineering                         | 2            | 25     | 100    | 0      | 0      | 0     | 0 |
| Route:   | MO 376  | Adv. CN  | 926   | State : | 231   | Local : | 0 | Estimated Total: 1,159              | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 7P3533  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 1,032  | 0      | 0     | 0 |
| Length   | 1.74    | Let With : 7P3533B 7P3533C   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | TANEY   | Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister.   |       |         |       |         |   | Engineering                         | 0            | 4      | 4      | 54     | 0      | 0     | 0 |
| Route:   | BU 65   | Adv. CN  | 516   | State : | 129   | Local : | 0 | Estimated Total: 645                | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | SR0039  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 583    | 0     | 0 |
| Length   | 0.99    | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                     |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|---------------------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |                     |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |                     |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | TANEY               | Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.  |       |         |     |         |   | Engineering                         | 0      | 150    | 189    | 5      | 312    | 0 |   |
| Route:   | BU 65               | Federal   | 2,742 | State : | 686 | Local : | 0 | Estimated Total: 3,428              | R/W    | 0      | 0      | 0      | 42     | 0 | 0 |
| Project No.  | SR0122              | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,730  | 0 |   |
| Length   | 0.04                | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N                   | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | TANEY               | Intersection improvements at Rte. 265.  |       |         |     |         |   | Engineering                         | 0      | 100    | 100    | 383    | 0      | 0 |   |
| Route:   | US 65               | Federal   | 2,683 | State : | 671 | Local : | 0 | Estimated Total: 3,354              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SR0091              | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,771  | 0      | 0 |   |
| Length   | 0.40                | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N                   | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | TANEY               | Bridge rehabilitation over Roark Creek and Missouri and Northern Arkansas Railroad near Branson. Project involves bridges A5434 and A5435.                                    |       |         |     |         |   | Engineering                         | 50     | 320    | 0      | 0      | 0      | 0 |   |
| Route:   | MO 76               | Federal   | 1,457 | State : | 364 | Local : | 0 | Estimated Total: 1,871              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 7P3548              | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 1,501  | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.12                | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N                   | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | TANEY               | Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176 and 248 in Barry, Lawrence, Stone, Taney and Webster Counties. \$678,000 Open Container funds.          |       |         |     |         |   | Engineering                         | 0      | 20     | 74     | 69     | 0      | 0 |   |
| Route:   | MO 76               | Federal   | 794   | State : | 88  | Local : | 0 | Estimated Total: 882                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SR0099              | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 719    | 0      | 0 |   |
| Length   | 28.88               | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N                   | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | TANEY               | Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds. |       |         |     |         |   | Engineering                         | 129    | 0      | 0      | 0      | 0      | 0 |   |
| Route:   | CST 76 COUNTRY BLVD | Federal   | 640   | State : | 160 | Local : | 0 | Estimated Total: 929                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 8O2373              | Anticipated Federal Funds : STBG  |       |         |     |         |   | Construction                        | 0      | 800    | 0      | 0      | 0      | 0 | 0 |
| Length   | 4.50                | Let With :  |       |         |     |         |   | FFOS                                | 0      | 413    | 0      | 0      | 0      | 0 | 0 |
| MPO  | N                   | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |                     |   |     |         |        |         | STATE FISCAL YEAR PROJECT BUDGETING |                          |        |        |        |        |
|-------------|---------------------|---|-----|---------|--------|---------|-------------------------------------|--------------------------|--------|--------|--------|--------|
|             |                     |   |     |         |        |         | Prior                               | 7/2022                   | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |                     |   |     |         |        |         | Prog                                | 6/2023                   | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | TANEY               | Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028. |     |         |        |         | Engineering                         | 0                        | 0      | 0      | 0      | 0      |
| Route:      | CST 76 COUNTRY BLVD | Federal   | 0   | State : | 1,953  | Local : | 0                                   | Estimated Total: 3,648   | R/W    | 0      | 0      | 0      |
| Project No. | 8O2373B             | Anticipated Federal Funds : STATE   |     |         |        |         | Construction                        | 1,695                    | 368    | 379    | 390    | 402    |
| Length      | 4.34                | Let With :  |     |         |        |         |                                     |                          |        |        |        |        |
| MPO         | N                   | Tip No. :   |     |         |        |         | FFOS                                | 0                        | 0      | 0      | 0      | 0      |
|             |                     |   |     |         |        |         | Payback                             | 0                        | 0      | 0      | 0      | 0      |
| County:     | TANEY               | Pavement resurfacing and add rumblestrips from Bus. 65 in Hollister to Layton Road.   |     |         |        |         | Engineering                         | 0                        | 14     | 20     | 57     | 0      |
| Route:      | RT BB               | Adv. CN   | 578 | State : | 145    | Local : | 0                                   | Estimated Total: 723     | R/W    | 0      | 0      | 0      |
| Project No. | SR0040              | Anticipated Federal Funds : AC-STBG   |     |         |        |         | Construction                        | 0                        | 0      | 0      | 632    | 0      |
| Length      | 3.61                | Let With :  |     |         |        |         |                                     |                          |        |        |        |        |
| MPO         | N                   | Tip No. :   |     |         |        |         | FFOS                                | 0                        | 0      | 0      | 0      | 0      |
|             |                     |   |     |         |        |         | Payback                             | 0                        | 0      | 0      | 0      | 0      |
| County:     | TANEY               | Pavement resurfacing and add rumblestrips from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.   |     |         |        |         | Engineering                         | 0                        | 10     | 32     | 72     | 0      |
| Route:      | RT F                | Adv. CN   | 844 | State : | 211    | Local : | 0                                   | Estimated Total: 1,055   | R/W    | 0      | 0      | 0      |
| Project No. | SR0038              | Anticipated Federal Funds : AC-STBG   |     |         |        |         | Construction                        | 0                        | 0      | 0      | 941    | 0      |
| Length      | 3.35                | Let With :  |     |         |        |         |                                     |                          |        |        |        |        |
| MPO         | N                   | Tip No. :   |     |         |        |         | FFOS                                | 0                        | 0      | 0      | 0      | 0      |
|             |                     |   |     |         |        |         | Payback                             | 0                        | 0      | 0      | 0      | 0      |
| County:     | TANEY               | High friction surface treatment at various locations from Rte. 65 to Rte. 160.  |     |         |        |         | Engineering                         | 0                        | 5      | 10     | 19     | 0      |
| Route:      | RT F                | Federal   | 265 | State : | 29     | Local : | 0                                   | Estimated Total: 294     | R/W    | 0      | 0      | 0      |
| Project No. | SR0115              | Anticipated Federal Funds : SAFETY  |     |         |        |         | Construction                        | 0                        | 0      | 0      | 260    | 0      |
| Length      | 0.70                | Let With :  |     |         |        |         |                                     |                          |        |        |        |        |
| MPO         | N                   | Tip No. :   |     |         |        |         | FFOS                                | 0                        | 0      | 0      | 0      | 0      |
|             |                     |   |     |         |        |         | Payback                             | 0                        | 0      | 0      | 0      | 0      |
| County:     | VARIOUS             | Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.   |     |         |        |         | Engineering                         | 0                        | 0      | 0      | 0      | 0      |
| Route:      | VARIOUS             | Federal   | 0   | State : | 38,840 | Local : | 0                                   | Estimated Total: 105,345 | R/W    | 59     | 0      | 0      |
| Project No. | 5B0800W             | Anticipated Federal Funds : STATE   |     |         |        |         | Construction                        | 0                        | 0      | 0      | 0      | 0      |
| Length      | 0.00                | Let With :  |     |         |        |         |                                     |                          |        |        |        |        |
| MPO         | N                   | Tip No. :   |     |         |        |         | FFOS                                | 59                       | 0      | 0      | 0      | 0      |
|             |                     |   |     |         |        |         | Payback                             | 66,446                   | 7,768  | 7,768  | 7,768  | 7,768  |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | Job Order Contracting for bridge repairs at various locations in the rural Southwest District. |       |         |     |         |   | Engineering                         | 5      | 3      | 402    | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 1,972 | State : | 493 | Local : | 0 | Estimated Total: 2,470              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 713467  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 2,060  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 21HS-22, 713467  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the rural Southwest District.            |       |         |     |         |   | Engineering                         | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal  | 90    | State : | 10  | Local : | 0 | Estimated Total: 100                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 713471  | Anticipated Federal Funds : SAFETY   |       |         |     |         |   | Construction                        | 0      | 100    | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 32HS-22  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the rural Southwest District.            |       |         |     |         |   | Engineering                         | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal  | 90    | State : | 10  | Local : | 0 | Estimated Total: 100                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 713512  | Anticipated Federal Funds : SAFETY   |       |         |     |         |   | Construction                        | 0      | 0      | 100    | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 01HS-23  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.    |       |         |     |         |   | Engineering                         | 2      | 959    | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 3,285 | State : | 821 | Local : | 0 | Estimated Total: 4,108              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7P3468  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 3,147  | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 24HS-22, 7P3468  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Operations and management of Ozarks Traffic ITS in the rural Southwest District.               |       |         |     |         |   | Engineering                         | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 217   | State : | 54  | Local : | 0 | Estimated Total: 271                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7Q3466  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 271    | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : 33HS-22, 7Q3466  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |                        |        |        |        |
|-------------|---------|---|-------|---------|-----|-------------------------------------|--------|------------------------|--------|--------|--------|
|             |         |   |       |         |     | Prior                               | 7/2022 | 7/2023                 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |       |         |     | Prog                                | 6/2023 | 6/2024                 | 6/2025 | 6/2026 | 6/2027 |
| County:     | VARIOUS | Operations and management of Ozarks Traffic ITS in the rural Southwest District.            |       |         |     | Engineering                         | 0      | 0                      | 0      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN   | 217   | State : | 54  | Local :                             | 0      | Estimated Total: 271   | R/W    | 0      | 0      |
| Project No. | 7Q3513  | Anticipated Federal Funds : AC-STBG   |       |         |     | Construction                        | 0      | 0                      | 271    | 0      | 0      |
| Length      | 0.00    | Let With :  |       |         |     | FFOS                                | 0      | 0                      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : 02HS-23, 7Q3513   |       |         |     | Payback                             | 0      | 0                      | 0      | 0      | 0      |
| County:     | VARIOUS | On-call work zone enforcement at various locations in the rural Southwest District.         |       |         |     | Engineering                         | 0      | 0                      | 0      | 0      | 0      |
| Route:      | VARIOUS | Federal   | 90    | State : | 10  | Local :                             | 0      | Estimated Total: 100   | R/W    | 0      | 0      |
| Project No. | SR0067  | Anticipated Federal Funds : SAFETY  |       |         |     | Construction                        | 0      | 0                      | 0      | 100    | 0      |
| Length      | 0.00    | Let With :  |       |         |     | FFOS                                | 0      | 0                      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     | Payback                             | 0      | 0                      | 0      | 0      | 0      |
| County:     | VARIOUS | Operations and management of Ozarks Traffic ITS in the rural Southwest District.            |       |         |     | Engineering                         | 0      | 0                      | 0      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN   | 217   | State : | 54  | Local :                             | 0      | Estimated Total: 271   | R/W    | 0      | 0      |
| Project No. | SR0069  | Anticipated Federal Funds : AC-STBG   |       |         |     | Construction                        | 0      | 0                      | 0      | 271    | 0      |
| Length      | 0.00    | Let With :  |       |         |     | FFOS                                | 0      | 0                      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     | Payback                             | 0      | 0                      | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for guard cable and guardrail repair in the rural Southwest District. |       |         |     | Engineering                         | 10     | 10                     | 10     | 234    | 0      |
| Route:      | VARIOUS | Adv. CN   | 3,060 | State : | 765 | Local :                             | 0      | Estimated Total: 3,835 | R/W    | 0      | 0      |
| Project No. | SR0071  | Anticipated Federal Funds : AC-STBG   |       |         |     | Construction                        | 0      | 0                      | 0      | 3,571  | 0      |
| Length      | 0.00    | Let With :  |       |         |     | FFOS                                | 0      | 0                      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     | Payback                             | 0      | 0                      | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for concrete repairs in the rural Southwest District.                 |       |         |     | Engineering                         | 0      | 30                     | 70     | 0      | 0      |
| Route:      | VARIOUS | Adv. CN   | 921   | State : | 230 | Local :                             | 0      | Estimated Total: 1,151 | R/W    | 0      | 0      |
| Project No. | SR0117  | Anticipated Federal Funds : AC-STBG   |       |         |     | Construction                        | 0      | 0                      | 1,051  | 0      | 0      |
| Length      | 0.00    | Let With :  |       |         |     | FFOS                                | 0      | 0                      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     | Payback                             | 0      | 0                      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |   |
|--|---------|--|--------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|---|---|
|  |         |  |        |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |  |        |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | VARIOUS | Pavement preservation treatment at various locations in the rural Southwest District.  |        |         |       |         |   | Engineering                         | 0            | 20     | 220    | 0      | 0      | 0 |   |
| Route:   | VARIOUS | Adv. CN  | 2,714  | State : | 678   | Local : | 0 | Estimated Total: 3,392              | R/W          | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | SR0145  | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 3,152  | 0      | 0 | 0 |
| Length   | 0.00    | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VERNON  | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker. |        |         |       |         |   | Engineering                         | 2            | 2      | 124    | 144    | 0      | 0 | 0 |
| Route:   | MO 43   | Adv. CN  | 877    | State : | 219   | Local : | 0 | Estimated Total: 1,098              | R/W          | 0      | 0      | 2      | 0      | 0 | 0 |
| Project No.  | 7P3518  | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 824    | 0 | 0 |
| Length   | 3.50    | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VERNON  | Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.  |        |         |       |         |   | Engineering                         | 0            | 2      | 32     | 168    | 0      | 0 | 0 |
| Route:   | IS 49   | Federal  | 1,340  | State : | 149   | Local : | 0 | Estimated Total: 1,489              | R/W          | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SR0064  | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 1,287  | 0 | 0 |
| Length   | 0.07    | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VERNON  | Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.  |        |         |       |         |   | Engineering                         | 50           | 278    | 1,101  | 0      | 0      | 0 | 0 |
| Route:   | IS 49   | Federal  | 11,637 | State : | 1,293 | Local : | 0 | Estimated Total: 12,980             | R/W          | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 7I3489  | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 11,551 | 0      | 0 | 0 |
| Length   | 25.35   | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VERNON  | Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.  |        |         |       |         |   | Engineering                         | 0            | 0      | 70     | 0      | 0      | 0 | 0 |
| Route:   | IS 49   | Adv. CN  | 341    | State : | 38    | Local : | 0 | Estimated Total: 379                | R/W          | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 7I3516  | Anticipated Federal Funds : AC-NHPP  |        |         |       |         |   | Award Date : 2023                   | Construction | 0      | 0      | 309    | 0      | 0 | 0 |
| Length   | 55.94   | Let With :   |        |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :  |        |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VERNON | Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.             |       |         |     |         |   | Engineering                         | 0      | 2      | 193    | 256    | 0      | 0 |
| Route:   | IS 49  | Federal  | 2,278 | State : | 253 | Local : | 0 | Estimated Total: 2,531              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SR0063 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,080  | 0      | 0 |
| Length   | 0.06   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VERNON | Pavement resurfacing from east of I-49 in Nevada to east of Rte. 32 in El Dorado Springs.                                      |       |         |     |         |   | Engineering                         | 56     | 364    | 0      | 0      | 0      | 0 |
| Route:   | US 54  | Federal  | 2,930 | State : | 733 | Local : | 0 | Estimated Total: 3,719              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 7P3452 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 3,299  | 0      | 0      | 0      | 0 |
| Length   | 18.31  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VERNON | Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.                          |       |         |     |         |   | Engineering                         | 2      | 36     | 182    | 0      | 0      | 0 |
| Route:   | US 54  | Federal  | 1,255 | State : | 314 | Local : | 0 | Estimated Total: 1,571              | R/W    | 0      | 2      | 0      | 0      | 0 |
| Project No.  | 7P3521 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 1,349  | 0      | 0      | 0 |
| Length   | 0.09   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VERNON | Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.                               |       |         |     |         |   | Engineering                         | 43     | 120    | 0      | 0      | 0      | 0 |
| Route:   | RT KK  | Adv. CN  | 550   | State : | 138 | Local : | 0 | Estimated Total: 733                | R/W    | 2      | 0      | 0      | 0      | 0 |
| Project No.  | 7S3478 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 568    | 0      | 0      | 0      | 0 |
| Length   | 0.10   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VERNON | Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54 and pavement resurfacing from 0.6 mile south of Rte. 54 to Rte. FF. |       |         |     |         |   | Engineering                         | 44     | 1,140  | 0      | 0      | 0      | 0 |
| Route:   | RT T   | Adv. CN  | 3,622 | State : | 905 | Local : | 0 | Estimated Total: 4,571              | R/W    | 0      | 2      | 0      | 0      | 0 |
| Project No.  | 7S3535 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 3,385  | 0      | 0      | 0      | 0 |
| Length   | 8.16   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |  |   |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |                         |        |        |        |
|-------------|---------|--|---|---------|-------|-------------------------------------|---------|-------------------------|--------|--------|--------|
|             |         |  |   |         |       | Prior                               | 7/2022  | 7/2023                  | 7/2024 | 7/2025 | 7/2026 |
|             |         |  |   |         |       | Prog                                | 6/2023  | 6/2024                  | 6/2025 | 6/2026 | 6/2027 |
| County:     | WEBSTER | Pavement resurfacing from 2.8 miles east of Rte. 125 in Strafford to 2 miles west of Rtes. J and Y in Conway, realign curve 3.5 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and Conway Rest Area.                                 |   |         |       | Engineering                         | 25      | 2,959                   | 0      | 0      | 0      |
| Route:      | IS 44   | Federal  | 15,630  | State : | 1,737 | Local :                             | 0       | Estimated Total: 17,392 | R/W    | 0      | 0      |
| Project No. | 713010  | Anticipated Federal Funds : NHPP   |   |         |       | Construction                        | 0       | 14,408                  | 0      | 0      | 0      |
| Length      | 20.23   | Let With : SU0146  |   |         |       | FFOS                                | 0       | 0                       | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |   |         |       |                                     | Payback | 0                       | 0      | 0      | 0      |
| County:     | WEBSTER | Job Order Contracting for pavement repair in Webster County.   |   |         |       | Engineering                         | 0       | 0                       | 50     | 0      | 0      |
| Route:      | IS 44   | Adv. CN  | 230   | State : | 26    | Local :                             | 0       | Estimated Total: 256    | R/W    | 0      | 0      |
| Project No. | 713510  | Anticipated Federal Funds : AC-NHPP  |   |         |       | Construction                        | 0       | 0                       | 206    | 0      | 0      |
| Length      | 20.76   | Let With :   |   |         |       | FFOS                                | 0       | 0                       | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |   |         |       |                                     | Payback | 0                       | 0      | 0      | 0      |
| County:     | WEBSTER | Pavement resurfacing from Greene County line to Webster County line and on westbound lanes from Webster County line to 2.3 miles east of Rtes. J and Y in Conway.  |   |         |       | Engineering                         | 0       | 10                      | 136    | 791    | 0      |
| Route:      | IS 44   | Federal  | 8,447   | State : | 938   | Local :                             | 0       | Estimated Total: 9,385  | R/W    | 0      | 0      |
| Project No. | SR0015  | Anticipated Federal Funds : NHPP   |   |         |       | Construction                        | 0       | 0                       | 0      | 8,448  | 0      |
| Length      | 20.78   | Let With :   |   |         |       | FFOS                                | 0       | 0                       | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |   |         |       |                                     | Payback | 0                       | 0      | 0      | 0      |
| County:     | WEBSTER | Pavement resurfacing from 0.1 mile south of Rte. 60 to 0.1 mile east of White Oak Road in Rogersville.   |   |         |       | Engineering                         | 0       | 30                      | 30     | 130    | 0      |
| Route:      | BU 60   | Adv. CN  | 610   | State : | 152   | Local :                             | 0       | Estimated Total: 762    | R/W    | 0      | 0      |
| Project No. | SR0034  | Anticipated Federal Funds : AC-STBG  |   |         |       | Construction                        | 0       | 0                       | 0      | 572    | 0      |
| Length      | 3.06    | Let With :   |   |         |       | FFOS                                | 0       | 0                       | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |   |         |       |                                     | Payback | 0                       | 0      | 0      | 0      |
| County:     | WEBSTER | Railroad crossing improvements from 0.2 mile west of Rte. Z in Fordland to Rte. O in Diggins and add interchange at Rte. A. \$10,357,239 CRISI, \$4,000,000 STBG-Rail, \$1,500,000 Grade Crossing Safety Account, \$1,500,000 BNSF Railway and \$1,010,168 Webster County funds. |   |         |       | Engineering                         | 815     | 500                     | 890    | 2,987  | 0      |
| Route:      | US 60   | Adv. CN  | 21,165  | State : | 2,781 | Local :                             | 2,510   | Estimated Total: 27,271 | R/W    | 0      | 1,854  |
| Project No. | 7P3425C | Anticipated Federal Funds : AC-STBG  |   |         |       | Construction                        | 0       | 0                       | 0      | 20,225 | 0      |
| Length      | 4.76    | Let With :   |   |         |       | FFOS                                | 0       | 500                     | 2,300  | 15,567 | 0      |
| MPO         | N       | Tip No. :  | Contingent upon the execution of an agreement |         |       |                                     | Payback | 0                       | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |           |   |        |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |              |        |        |        |       |   |       |        |
|--|---------|-----------|---|--------|---------|-------|---------|-------------------------------------|------------------|--------------|--------|--------|--------|-------|---|-------|--------|
|  |         |           |   |        |         |       |         | Prior                               | 7/2022           | 7/2023       | 7/2024 | 7/2025 | 7/2026 |       |   |       |        |
|  |         |           |   |        |         |       |         | Prog                                | 6/2023           | 6/2024       | 6/2025 | 6/2026 | 6/2027 |       |   |       |        |
| County:  | WEBSTER |           | Remove at-grade intersections and add access roads in Seymour.  |        |         |       |         | Engineering                         | 0                | 500          | 550    | 800    | 800    | 2,600 |   |       |        |
| Route:   | US 60   |           | Federal   | 27,820 | State : | 6,955 | Local : | 0                                   | Estimated Total: | 34,775       | R/W    | 0      | 0      | 0     | 0 | 1,421 | 0      |
| Project No.  | SR0112  |           | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date :                        | 2027             | Construction | 0      | 0      | 0      | 0     | 0 | 0     | 28,104 |
| Length   | 2.55    |           | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0 | 0     | 0      |
| MPO  | N       | Tip No. : |   |        |         |       |         |                                     | Payback          | 0            | 0      | 0      | 0      | 0     | 0 | 0     | 0      |
| County:  | WEBSTER |           | Pavement resurfacing and add rumblestrips from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.  |        |         |       |         | Engineering                         | 0                | 8            | 8      | 74     | 0      | 0     | 0 | 0     |        |
| Route:   | RT B    |           | Adv. CN   | 670    | State : | 168   | Local : | 0                                   | Estimated Total: | 838          | R/W    | 0      | 0      | 0     | 0 | 0     | 0      |
| Project No.  | SR0030  |           | Anticipated Federal Funds : AC-STBG   |        |         |       |         | Award Date :                        | 2025             | Construction | 0      | 0      | 0      | 748   | 0 | 0     | 0      |
| Length   | 5.26    |           | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0 | 0     | 0      |
| MPO  | N       | Tip No. : |   |        |         |       |         |                                     | Payback          | 0            | 0      | 0      | 0      | 0     | 0 | 0     | 0      |
| County:  | WEBSTER |           | Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Rogersville. |        |         |       |         | Engineering                         | 2                | 4            | 2      | 18     | 0      | 0     | 0 | 0     |        |
| Route:   | RT FF   |           | Adv. CN   | 160    | State : | 40    | Local : | 0                                   | Estimated Total: | 202          | R/W    | 0      | 0      | 0     | 0 | 0     | 0      |
| Project No.  | 7P3533D |           | Anticipated Federal Funds : AC-STBG   |        |         |       |         | Award Date :                        | 2025             | Construction | 0      | 0      | 0      | 176   | 0 | 0     | 0      |
| Length   | 1.69    |           | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0 | 0     | 0      |
| MPO  | N       | Tip No. : |   |        |         |       |         |                                     | Payback          | 0            | 0      | 0      | 0      | 0     | 0 | 0     | 0      |
| County:  | WEBSTER |           | Pavement resurfacing from Rte. KK to Rte. FF in Fordland.   |        |         |       |         | Engineering                         | 0                | 4            | 4      | 41     | 0      | 0     | 0 | 0     |        |
| Route:   | RT PP   |           | Adv. CN   | 365    | State : | 91    | Local : | 0                                   | Estimated Total: | 456          | R/W    | 0      | 0      | 0     | 0 | 0     | 0      |
| Project No.  | SR0032  |           | Anticipated Federal Funds : AC-STBG   |        |         |       |         | Award Date :                        | 2025             | Construction | 0      | 0      | 0      | 407   | 0 | 0     | 0      |
| Length   | 5.85    |           | Let With :  |        |         |       |         | Future Cost :                       | 0                | FFOS         | 0      | 0      | 0      | 0     | 0 | 0     | 0      |
| MPO  | N       | Tip No. : |   |        |         |       |         |                                     | Payback          | 0            | 0      | 0      | 0      | 0     | 0 | 0     | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 395           | 4,621            | 4,694            | 15,567           | 0                | 0                |
| Total RW:                           | 313           | 2,349            | 3,202            | 2,460            | 6,729            | 0                |
| Total Construction:                 | 1,695         | 109,809          | 150,150          | 141,802          | 58,169           | 72,598           |
| Paybacks:                           | 66,446        | 7,768            | 7,768            | 7,768            | 7,768            | 7,768            |
| Sub-Total:                          | 68,454        | 119,926          | 161,120          | 152,030          | 72,666           | 80,366           |
| Total Engineering:                  | 12,335        | 37,900           | 31,547           | 18,076           | 9,660            | 7,436            |
| Grand Total:                        | 80,789        | 157,826          | 192,667          | 170,106          | 82,326           | 87,802           |

TMA : N

Project Count : 209

|            | 2023   | 2024    | 2025   | 2026   | 2027   |
|------------|--------|---------|--------|--------|--------|
| State:     | 35,988 | 41,114  | 33,184 | 20,298 | 24,548 |
| AC State:  | 50,357 | 78,275  | 52,674 | 24,431 | 22,696 |
| Local:     | 844    | 1,994   | 2,510  | 0      | 0      |
| Sub total: | 87,189 | 121,383 | 88,368 | 44,729 | 47,244 |

Federal

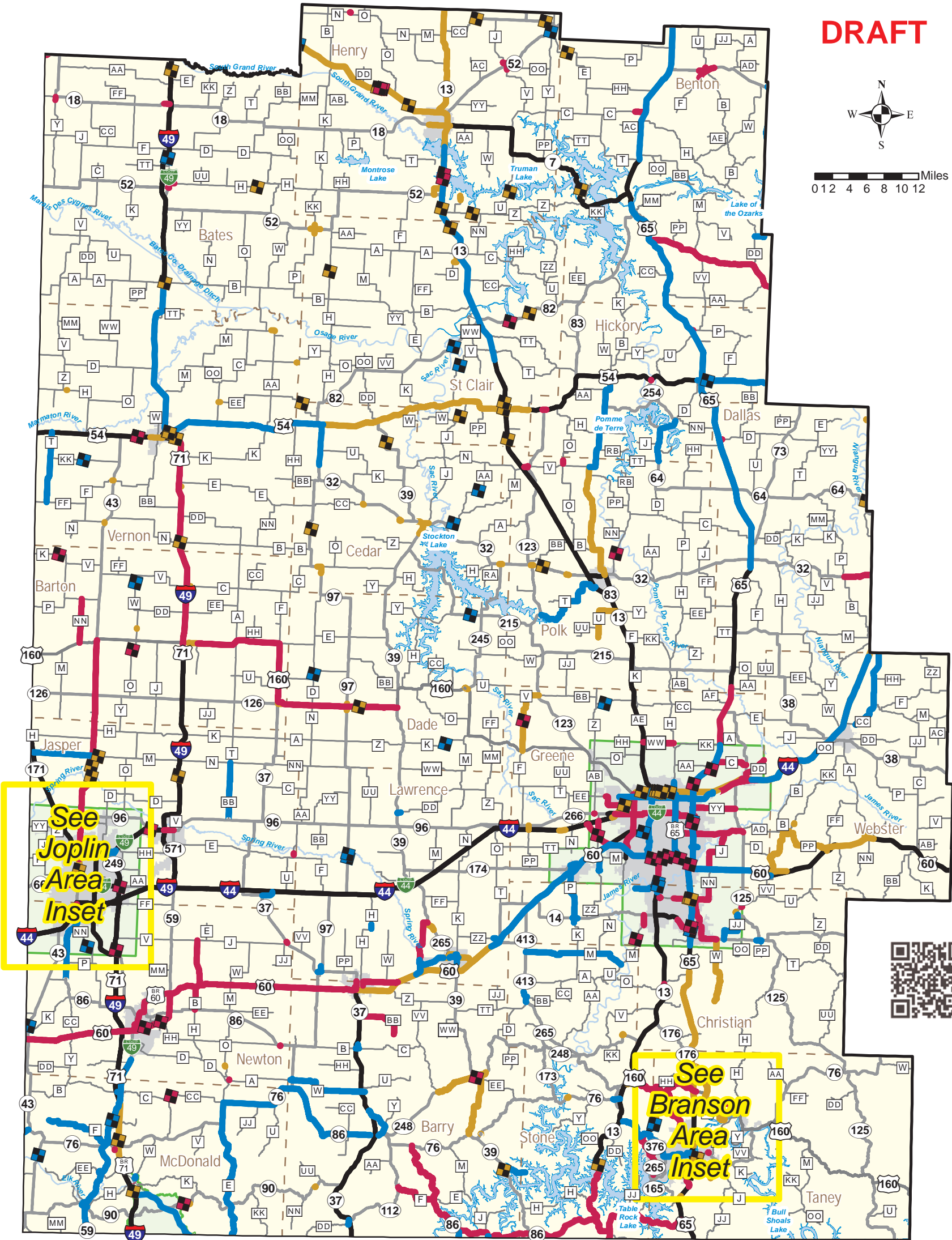
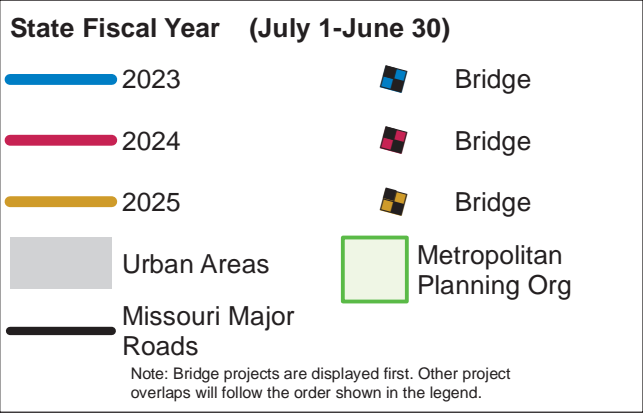
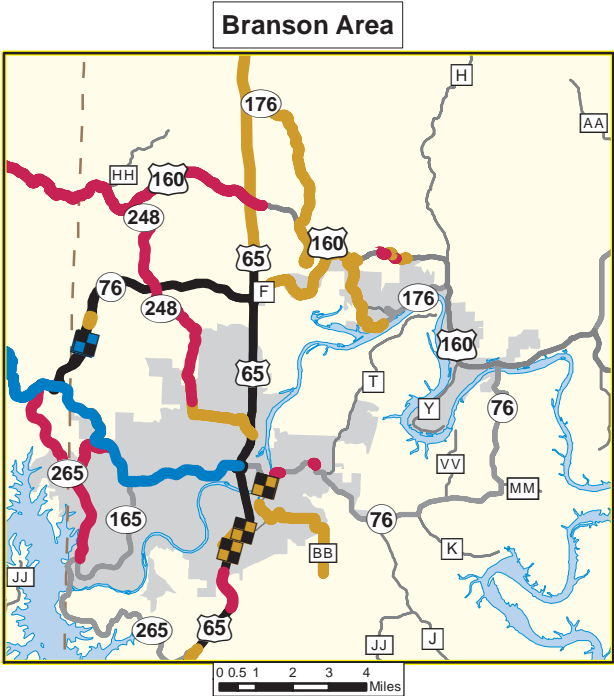
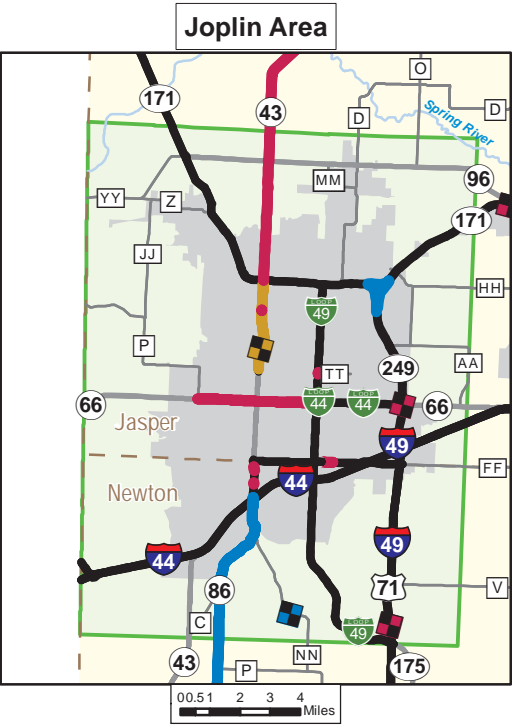
|                    |         |         |         |        |        |
|--------------------|---------|---------|---------|--------|--------|
| Sub-total Federal: | 70,637  | 71,284  | 81,738  | 37,597 | 40,558 |
| Grand Total:       | 157,826 | 192,667 | 170,106 | 82,326 | 87,802 |

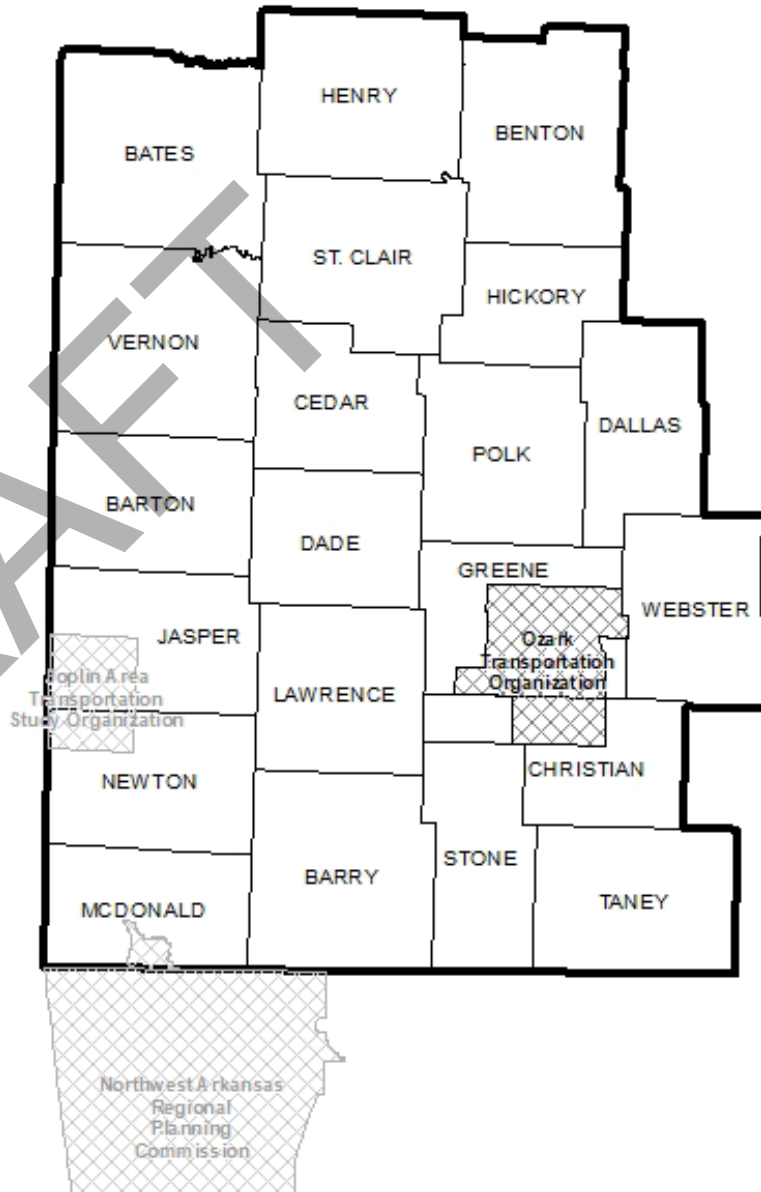
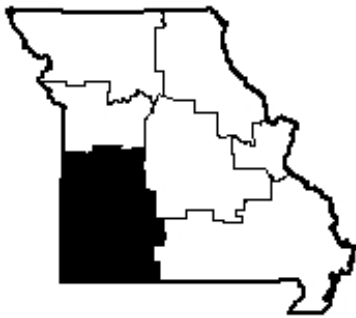
Statewide Transportation  
Improvement Program  
2023-2027

Southwest District

Highway and Bridge Construction Projects

Only SFY 2023-2025  
projects are displayed on map.





**MoDOT's Southwest District**  
**TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

## PROJECT DESCRIPTION KEY

| 2023-2027 Highway and Bridge Construction Schedule |  |                    |              |                        |               | STATE FISCAL YEAR PROJECT BUDGETING |                  |                  |                  |                  |                  |   |
|--|--|--------------------|--------------|------------------------|---------------|-------------------------------------|------------------|------------------|------------------|------------------|------------------|---|
|  |  |                    |              |                        |               | Prior<br>Prog.                      | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |   |
| County: _____                                      | XX |                    |              |                        |               | Engineering:                        | 99               | 9                | 0                | 0                | 0                | 0 |
| Route: _____                                       | Federal: _____                               | State: _____       | Local: _____ | Estimated Total: _____ | R/W:          | 0                                   | 0                | 99               | 0                | 0                | 0                |   |
| Project No.: _____                                 | Anticipated Federal Funds*: _____            |                    |              | Award Date: _____      | Construction: | 0                                   | 0                | 0                | 999              | 0                | 0                |   |
| Length: _____                                      | Let With: _____                              | Future Cost: _____ |              |                        | FFOS:         | 0                                   | 0                | 0                | 99               | 0                | 0                |   |
| MPO: _____   | TIP No.: _____                               |                    |              |                        | Payback:      | 0                                   | 99               | 0                | 0                | 0                | 0                |   |

\_\_\_\_\_ Total project cost estimate.

\_\_\_\_\_ Federal, Adv CN, State and Local share of project costs.

\_\_\_\_\_ Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.)

\_\_\_\_\_ Estimated cost range beyond 2027.

\_\_\_\_\_ Dollars programmed in previous STIPs.

\_\_\_\_\_ Dollars funded from other sources.

\_\_\_\_\_ Dollars for construction, contingency & other non-contractuals.

\_\_\_\_\_ Dollars for right of way (land acquisition).

\_\_\_\_\_ Dollars to be paid back for accelerating the project.

\_\_\_\_\_ Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

\_\_\_\_\_ Anticipated Federal Funding Category\*

\_\_\_\_\_ Projects let in combination.

\_\_\_\_\_ Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

\_\_\_\_\_ Project description and location.

\_\_\_\_\_ County location of project

\_\_\_\_\_ Route location of project

\_\_\_\_\_ Project number used to track project costs.

\_\_\_\_\_ Total length in 1/100 miles.

\_\_\_\_\_ Metropolitan Planning Organization (Y/N)

**\*Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Other** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant.  
\* Usually 80% Federal & 20% State funds.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

DRAFT

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-----------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |           |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |           |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | CHRISTIAN | Add safety signage 0.1 mile north of Lindenlure Drive.   |        |         |       |         |   | Engineering                         | 0      | 1      | 1      | 3      | 0      | 0 |
| Route:   | MO 125    | Federal  | 14     | State : | 2     | Local : | 0 | Estimated Total: 16                 | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SU0103    | Anticipated Federal Funds : SAFETY   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 11     | 0      | 0 |
| Length   | 0.13      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CHRISTIAN | Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.  |        |         |       |         |   | Engineering                         | 25     | 25     | 50     | 412    | 390    | 0 |
| Route:   | MO 14     | Adv. CN  | 4,689  | State : | 1,172 | Local : | 0 | Estimated Total: 5,886              | R/W    | 0      | 0      | 0      | 1,578  | 0 |
| Project No.  | 8P0583B   | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 3,406  | 0 |
| Length   | 0.51      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. : OK2201   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CHRISTIAN | Add intersection turn lanes, replace signals and upgrade striping and signage at Rte. CC near Nixa.  |        |         |       |         |   | Engineering                         | 664    | 662    | 0      | 0      | 0      | 0 |
| Route:   | US 160    | Federal  | 4,334  | State : | 1,083 | Local : | 0 | Estimated Total: 6,381              | R/W    | 300    | 0      | 0      | 0      | 0 |
| Project No.  | 8S3138    | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 4,755  | 0      | 0      | 0      | 0 |
| Length   | 0.31      | Let With : 8S3138B SU0020  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. : CC1802   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CHRISTIAN | Bridge rehabilitation on northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198. |        |         |       |         |   | Engineering                         | 536    | 692    | 0      | 0      | 0      | 0 |
| Route:   | US 160    | Federal  | 4,096  | State : | 1,024 | Local : | 0 | Estimated Total: 5,666              | R/W    | 10     | 0      | 0      | 0      | 0 |
| Project No.  | 8S3138B   | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 4,428  | 0      | 0      | 0      | 0 |
| Length   | 0.41      | Let With : 8S3138 SU0020   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. : CC2102   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | CHRISTIAN | Add lanes from Rte. CC to Rte. 14 in Ozark.  |        |         |       |         |   | Engineering                         | 11     | 917    | 0      | 0      | 0      | 0 |
| Route:   | US 65     | Federal  | 10,294 | State : | 2,573 | Local : | 0 | Estimated Total: 12,878             | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 8P0605I   | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 11,950 | 0      | 0      | 0      | 0 |
| Length   | 3.27      | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y         | Tip No. : CC1901-19  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |       |         |       |         |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|-----------|--|-------|---------|-------|---------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |           |  |       |         |       |         |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |           |  |       |         |       |         |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | CHRISTIAN | Add lanes from Rte. 14 to Rte. F and bridge rehabilitation over the Finley River in Ozark. Project involves bridges A0646 and A3110.                     |       |         |       |         | Engineering  | 16                                  | 737    | 0      | 0      | 0      | 0      |
| Route:   | US 65     | Federal  | 8,220 | State : | 2,055 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 8P0605J   | Anticipated Federal Funds : NHPP   |       |         |       |         | Construction | 0                                   | 9,538  | 0      | 0      | 0      | 0      |
| Length   | 1.44      | Let With :   |       |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. : CC1902-19  |       |         |       |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:  | CHRISTIAN | Pavement preservation treatment from Rte. 160 to Blue Springs Road (end of state maintenance) and on Rte. JJ from Rte. 125 to Rte. 14.                   |       |         |       |         | Engineering  | 0                                   | 29     | 0      | 0      | 0      | 0      |
| Route:   | RT AA     | Adv. CN  | 178   | State : | 44    | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SU0065    | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction | 0                                   | 193    | 0      | 0      | 0      | 0      |
| Length   | 7.21      | Let With : 7P3503  |       |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. : OK2205   |       |         |       |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:  | CHRISTIAN | Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.   |       |         |       |         | Engineering  | 50                                  | 100    | 222    | 418    | 0      | 0      |
| Route:   | RT CC     | Adv. CN  | 2,714 | State : | 678   | Local : | 0            | R/W                                 | 0      | 0      | 311    | 0      | 0      |
| Project No.  | 8S0736E   | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction | 0                                   | 0      | 0      | 2,341  | 0      | 0      |
| Length   | 0.18      | Let With :   |       |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. : OK2202   |       |         |       |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:  | CHRISTIAN | Add roundabout at Main Street in Nixa.   |       |         |       |         | Engineering  | 10                                  | 245    | 291    | 0      | 0      | 0      |
| Route:   | RT CC     | Adv. CN  | 1,704 | State : | 426   | Local : | 0            | R/W                                 | 0      | 100    | 0      | 0      | 0      |
| Project No.  | 8S0736F   | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction | 0                                   | 0      | 1,494  | 0      | 0      | 0      |
| Length   | 0.22      | Let With :   |       |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. : SP1903   |       |         |       |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:  | CHRISTIAN | Ramp and intersection improvements at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860. |       |         |       |         | Engineering  | 2                                   | 2      | 53     | 87     | 0      | 0      |
| Route:   | RT J      | Federal  | 629   | State : | 157   | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 8S3245    | Anticipated Federal Funds : NHPP   |       |         |       |         | Construction | 0                                   | 0      | 0      | 644    | 0      | 0      |
| Length   | 0.06      | Let With :   |       |         |       |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y         | Tip No. : OK2203   |       |         |       |         |              | Payback                             | 0      | 0      | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |       |         |     |         |     | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |   |
|--|-----------|--|-------|---------|-----|---------|-----|-------------------------------------|--------------|--------|--------|--------|--------|---|---|
|  |           |  |       |         |     |         |     | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |           |  |       |         |     |         |     | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | CHRISTIAN | Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.   |       |         |     |         |     | Engineering                         | 0            | 2      | 6      | 15     | 0      | 0 |   |
| Route:   | RT W      | Adv. CN  | 130   | State : | 32  | Local : | 0   | Estimated Total: 162                | R/W          | 0      | 0      | 0      | 0      | 0 |   |
| Project No.  | SU0012    | Anticipated Federal Funds : AC-STBG  |       |         |     |         |     | Award Date : 2025                   | Construction | 0      | 0      | 0      | 139    | 0 | 0 |
| Length   | 1.01      | Let With :   |       |         |     |         |     | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. :  |       |         |     |         |     | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | GREENE    | Intersection improvements at various locations from 0.2 mile north of Evergreen Street to 0.1 mile west of Washington Avenue in Strafford.                                 |       |         |     |         |     | Engineering                         | 120          | 530    | 537    | 0      | 0      | 0 |   |
| Route:   | MO 125    | Adv. CN  | 3,948 | State : | 987 | Local : | 0   | Estimated Total: 5,055              | R/W          | 0      | 155    | 0      | 0      | 0 | 0 |
| Project No.  | 8S3238    | Anticipated Federal Funds : AC-STBG  |       |         |     |         |     | Award Date : 2024                   | Construction | 0      | 0      | 3,713  | 0      | 0 | 0 |
| Length   | 1.10      | Let With :   |       |         |     |         |     | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. : ST2201   |       |         |     |         |     | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | GREENE    | Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.   |       |         |     |         |     | Engineering                         | 114          | 150    | 140    | 367    | 0      | 0 |   |
| Route:   | CRD 127   | Federal  | 2,875 | State : | 719 | Local : | 0   | Estimated Total: 3,708              | R/W          | 0      | 0      | 46     | 0      | 0 | 0 |
| Project No.  | 8S3156    | Anticipated Federal Funds : NHPP   |       |         |     |         |     | Award Date : 2025                   | Construction | 0      | 0      | 0      | 2,891  | 0 | 0 |
| Length   | 0.07      | Let With :   |       |         |     |         |     | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. : SP1911   |       |         |     |         |     | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | GREENE    | Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. \$278,200 Springfield and \$1,112,800 STBG-Urban funds.      |       |         |     |         |     | Engineering                         | 507          | 313    | 0      | 0      | 0      | 0 | 0 |
| Route:   | MO 13     | Federal  | 1,664 | State : | 165 | Local : | 251 | Estimated Total: 2,782              | R/W          | 195    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 8P3087E   | Anticipated Federal Funds : STBG   |       |         |     |         |     | Award Date : 4/2023                 | Construction | 0      | 1,767  | 0      | 0      | 0 | 0 |
| Length   | 0.37      | Let With : 8P3087F 8S3165 8S3173   |       |         |     |         |     | Future Cost : 0                     | FFOS         | 133    | 1,258  | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. : SP1816-18A   |       |         |     |         |     | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | GREENE    | Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. \$404,500 Springfield and \$1,324,800 STBG-Urban funds. |       |         |     |         |     | Engineering                         | 366          | 411    | 0      | 0      | 0      | 0 | 0 |
| Route:   | MO 13     | Federal  | 2,182 | State : | 186 | Local : | 359 | Estimated Total: 3,457              | R/W          | 364    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 8P3087F   | Anticipated Federal Funds : STBG   |       |         |     |         |     | Award Date : 4/2023                 | Construction | 0      | 2,316  | 0      | 0      | 0 | 0 |
| Length   | 0.45      | Let With : 8P3087E 8S3165 8S3173   |       |         |     |         |     | Future Cost : 0                     | FFOS         | 230    | 1,499  | 0      | 0      | 0 | 0 |
| MPO  | Y         | Tip No. : SP1817-18A   |       |         |     |         |     | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |  |        |         |       |             | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------|--|--------|---------|-------|-------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |        |  |        |         |       |             | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |  |        |         |       |             | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | GREENE | Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$3,839.99 DEMO ID MO250.   |        |         |       |             | Engineering                         | 52     | 322    | 0      | 0      | 0      |
| Route:      | MO 13  | Federal  | 2,605  | State : | 651   | Local : 0   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 8S3165 | Anticipated Federal Funds : NHPP Award Date : 4/2023   |        |         |       |             | Construction                        | 0      | 2,934  | 0      | 0      | 0      |
| Length      | 7.62   | Let With : 8P3087E 8P3087F 8S3173 Future Cost : 0  |        |         |       |             | FFOS                                | 0      | 4      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. : GR2007   |        |         |       |             | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE | Upgrade pedestrian facilities to comply with the ADA Transition Plan and add sidewalks at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$149,703 Springfield, \$598,809 STBG-Urban and \$329,000 Statewide Trans. Alt. funds. |        |         |       |             | Engineering                         | 1,345  | 741    | 0      | 0      | 0      |
| Route:      | MO 13  | Adv. CN  | 3,260  | State : | 665   | Local : 150 | R/W                                 | 50     | 0      | 0      | 0      | 0      |
| Project No. | 8S3173 | Anticipated Federal Funds : AC-STBG Award Date : 4/2023  |        |         |       |             | Construction                        | 0      | 3,334  | 0      | 0      | 0      |
| Length      | 7.62   | Let With : 8P3087E 8P3087F 8S3165 Future Cost : 0  |        |         |       |             | FFOS                                | 0      | 749    | 0      | 0      | 0      |
| MPO         | Y      | Tip No. : EN2003   |        |         |       |             | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE | Interchange improvements at I-44 in Springfield.   |        |         |       |             | Engineering                         | 0      | 500    | 500    | 840    | 2,738  |
| Route:      | MO 13  | Federal  | 24,042 | State : | 6,011 | Local : 0   | R/W                                 | 0      | 0      | 0      | 4,986  | 0      |
| Project No. | SU0079 | Anticipated Federal Funds : NHPP Award Date : 2026   |        |         |       |             | Construction                        | 0      | 0      | 0      | 0      | 20,489 |
| Length      | 0.20   | Let With : Future Cost : 0   |        |         |       |             | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :  |        |         |       |             | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE | Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield.   |        |         |       |             | Engineering                         | 0      | 40     | 40     | 300    | 600    |
| Route:      | MO 13  | Federal  | 7,881  | State : | 1,970 | Local : 0   | R/W                                 | 0      | 0      | 0      | 32     | 0      |
| Project No. | SU0093 | Anticipated Federal Funds : NHPP Award Date : 2027   |        |         |       |             | Construction                        | 0      | 0      | 0      | 0      | 7,784  |
| Length      | 1.01   | Let With : Future Cost : 0   |        |         |       |             | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :  |        |         |       |             | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE | Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.   |        |         |       |             | Engineering                         | 0      | 10     | 24     | 40     | 168    |
| Route:      | US 160 | Federal  | 1,237  | State : | 309   | Local : 0   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SU0051 | Anticipated Federal Funds : NHPP Award Date : 2026   |        |         |       |             | Construction                        | 0      | 0      | 0      | 0      | 1,304  |
| Length      | 0.25   | Let With : Future Cost : 0   |        |         |       |             | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y      | Tip No. :  |        |         |       |             | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |       |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|-------|---------|-------|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |       |         |       |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |       |         |       |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | GREENE  | Bridge deck sealing on northbound bridge over James River Overflow south of Springfield. Project involves bridge A1199.   |       |         |       |           | Engineering                         | 0      | 30     | 0      | 0      | 0      |
| Route:      | US 160  | Federal   | 133   | State : | 33    | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SU0020  | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 136    | 0      | 0      | 0      |
| Length      | 0.16    | Let With : 8S3138 8S3138B   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : SP2213  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE  | Add roundabout at Rte. AB and at Rte. B west of Springfield.  |       |         |       |           | Engineering                         | 0      | 300    | 450    | 0      | 0      |
| Route:      | MO 266  | Adv. CN   | 4,271 | State : | 1,068 | Local : 0 | R/W                                 | 0      | 500    | 0      | 0      | 0      |
| Project No. | SU0080  | Anticipated Federal Funds : AC-STBG   |       |         |       |           | Construction                        | 0      | 0      | 4,089  | 0      | 0      |
| Length      | 0.10    | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE  | Pavement resurfacing from I-44 to Rte. 60 in Springfield.   |       |         |       |           | Engineering                         | 0      | 9      | 59     | 0      | 0      |
| Route:      | MO 360  | Federal   | 522   | State : | 130   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SU0014  | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 0      | 584    | 0      | 0      |
| Length      | 3.68    | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE  | Bridge replacement, add sidewalks and upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945. |       |         |       |           | Engineering                         | 733    | 609    | 0      | 0      | 0      |
| Route:      | MO 413  | Federal   | 3,854 | State : | 963   | Local : 0 | R/W                                 | 338    | 0      | 0      | 0      | 0      |
| Project No. | 8S3157  | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 4,208  | 0      | 0      | 0      |
| Length      | 0.61    | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : SP1908  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE  | Add lanes from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.   |       |         |       |           | Engineering                         | 404    | 100    | 64     | 588    | 0      |
| Route:      | IS 44   | Federal   | 9,647 | State : | 1,072 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 8I3044C | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 0      | 0      | 9,967  | 0      |
| Length      | 2.08    | Let With : 8I3225   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : SP2203  |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|--------|--|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |        |  |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |        |  |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | GREENE | Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford. |        |         |       |         |   | Engineering                         | 50     | 73     | 50     | 585    | 0      | 0     |
| Route:   | IS 44  | Federal  | 6,313  | State : | 701   | Local : | 0 | Estimated Total: 7,064              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 813225 | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 6,306  | 0      | 0     |
| Length   | 15.52  | Let With : 813044C   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. : GR2201   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | GREENE | Job Order Contracting for pavement repair in the urban Southwest District.   |        |         |       |         |   | Engineering                         | 0      | 0      | 90     | 0      | 0      | 0     |
| Route:   | IS 44  | Adv. CN  | 452    | State : | 50    | Local : | 0 | Estimated Total: 502                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 813232 | Anticipated Federal Funds : AC-NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 412    | 0      | 0      | 0     |
| Length   | 37.26  | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. : MO2401   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | GREENE | Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.   |        |         |       |         |   | Engineering                         | 0      | 2      | 6      | 40     | 0      | 0     |
| Route:   | IS 44  | Federal  | 405    | State : | 45    | Local : | 0 | Estimated Total: 450                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SU0013 | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 402    | 0      | 0     |
| Length   | 1.54   | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | GREENE | Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445, A0446 and A0447.                              |        |         |       |         |   | Engineering                         | 0      | 800    | 800    | 2,800  | 0      | 0     |
| Route:   | IS 44  | Federal  | 25,073 | State : | 2,786 | Local : | 0 | Estimated Total: 27,859             | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SU0076 | Anticipated Federal Funds : NHPP   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 23,459 | 0      | 0     |
| Length   | 2.65   | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | GREENE | Sound abatement at various locations from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.   |        |         |       |         |   | Engineering                         | 0      | 150    | 50     | 50     | 200    | 510   |
| Route:   | IS 44  | Adv. CN  | 5,406  | State : | 1,352 | Local : | 0 | Estimated Total: 6,758              | R/W    | 0      | 0      | 0      | 2      | 0     |
| Project No.  | SU0114 | Anticipated Federal Funds : AC-STBG  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 5,796 |
| Length   | 2.28   | Let With :   |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y      | Tip No. :  |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |                 |         |     |         |   |                  |         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|--------|---|-----------------|---------|-----|---------|---|------------------|---------|-------------------------------------|--------|--------|--------|--------|--------|
|  |        |   |                 |         |     |         |   |                  |         | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |        |   |                 |         |     |         |   |                  |         | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | GREENE | Add high friction surface treatment on westbound lanes in Strafford, Rte. 60 in Springfield, Rtes. NN and 125 in Christian County and pavement resurfacing on Rte. 60 auxiliary lanes from Kansas Expressway to Campbell Avenue in Springfield. |                 |         |     |         |   | Engineering      | 0       | 66                                  | 481    | 0      | 0      | 0      |        |
| Route:   | IS 44  | Federal   | 3,725           | State : | 414 | Local : | 0 | Estimated Total: | 4,139   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SU0058 | Anticipated Federal Funds : SAFETY  |                 |         |     |         |   | Construction     | 0       | 0                                   | 3,592  | 0      | 0      | 0      |        |
| Length   | 3.36   | Let With :  |                 |         |     |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y      | Tip No. :   | Future Cost : 0 |         |     |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | GREENE | Rebuild pavement on the westbound lanes from 2.1 miles east of of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.   |                 |         |     |         |   | Engineering      | 0       | 320                                 | 0      | 0      | 0      | 0      |        |
| Route:   | IS 44  | Federal   | 1,754           | State : | 195 | Local : | 0 | Estimated Total: | 1,949   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SU0146 | Anticipated Federal Funds : NHPP  |                 |         |     |         |   | Construction     | 0       | 1,629                               | 0      | 0      | 0      | 0      |        |
| Length   | 1.37   | Let With : 713010   |                 |         |     |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y      | Tip No. :   | Future Cost : 0 |         |     |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | GREENE | Safety improvements on Chestnut Expressway from I-44 to Rte. 65 in Springfield.   |                 |         |     |         |   | Engineering      | 88      | 325                                 | 160    | 0      | 0      | 0      |        |
| Route:   | LP 44  | Federal   | 1,522           | State : | 169 | Local : | 0 | Estimated Total: | 1,779   | R/W                                 | 0      | 150    | 0      | 0      | 0      |
| Project No.  | 8P3144 | Anticipated Federal Funds : SAFETY  |                 |         |     |         |   | Construction     | 0       | 0                                   | 1,056  | 0      | 0      | 0      |        |
| Length   | 9.21   | Let With :  |                 |         |     |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y      | Tip No. : SP1812-18   | Future Cost : 0 |         |     |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | GREENE | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Loop 44, Rte. EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, Rte. CC, Rte. J and Rte. NN in Ozark and Rte. M in Nixa.               |                 |         |     |         |   | Engineering      | 85      | 312                                 | 380    | 0      | 0      | 0      |        |
| Route:   | LP 44  | Adv. CN   | 1,636           | State : | 409 | Local : | 0 | Estimated Total: | 2,130   | R/W                                 | 0      | 15     | 0      | 0      | 0      |
| Project No.  | 8P3192 | Anticipated Federal Funds : AC-STBG   |                 |         |     |         |   | Construction     | 0       | 0                                   | 1,338  | 0      | 0      | 0      |        |
| Length   | 50.80  | Let With :  |                 |         |     |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y      | Tip No. : EN2002  | Future Cost : 0 |         |     |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | GREENE | Pavement resurfacing on Chestnut Expressway from Scenic Avenue to west of Rte. 13 (Kansas Expressway).  |                 |         |     |         |   | Engineering      | 6       | 5                                   | 46     | 0      | 0      | 0      |        |
| Route:   | LP 44  | Federal   | 410             | State : | 103 | Local : | 0 | Estimated Total: | 519     | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 8S3166 | Anticipated Federal Funds : NHPP  |                 |         |     |         |   | Construction     | 0       | 0                                   | 462    | 0      | 0      | 0      |        |
| Length   | 1.10   | Let With : 8S3167 8S3171 8S3224   |                 |         |     |         |   | FFOS             | 0       | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y      | Tip No. : SP2013-20   | Future Cost : 0 |         |     |         |   |                  | Payback | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |                      |             | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |   |
|--|---------|---|-------|---------|-----|----------------------|-------------|-------------------------------------|--------------|--------|--------|--------|--------|---|---|
|  |         |   |       |         |     |                      |             | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |   |       |         |     |                      |             | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | GREENE  | Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of Chestnut Expressway in Springfield. |       |         |     |                      | Engineering | 13                                  | 18           | 112    | 0      | 0      | 0      |   |   |
| Route:   | LP 44   | Federal   | 1,042 | State : | 261 | Local :              | 0           | R/W                                 | 0            | 0      | 0      | 0      | 0      |   |   |
| Project No.  | 8S3167  | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 2024    |             |                                     | Construction | 0      | 0      | 1,173  | 0      | 0 | 0 |
| Length   | 3.18    | Let With : 8S3166 8S3171 8S3224   |       |         |     | Future Cost : 0      |             |                                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : SP2002  |       |         |     |                      | Payback     | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | GREENE  | Pavement resurfacing on Chestnut Expressway from Lullwood Avenue to Scenic Avenue and from east of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.  |       |         |     |                      | Engineering | 5                                   | 46           | 178    | 0      | 0      | 0      | 0 | 0 |
| Route:   | LP 44   | Federal   | 1,678 | State : | 420 | Local :              | 0           | R/W                                 | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 8S3224  | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 2024    |             |                                     | Construction | 0      | 0      | 1,874  | 0      | 0 | 0 |
| Length   | 5.16    | Let With : 8S3166 8S3167 8S3171   |       |         |     | Future Cost : 0      |             |                                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : SP2206  |       |         |     |                      | Payback     | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | GREENE  | Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.  |       |         |     |                      | Engineering | 5                                   | 10           | 68     | 0      | 0      | 0      | 0 | 0 |
| Route:   | LP 44   | Adv. CN   | 351   | State : | 88  | Local :              | 0           | R/W                                 | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SU0088  | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date : 2023    |             |                                     | Construction | 0      | 0      | 361    | 0      | 0 | 0 |
| Length   | 2.08    | Let With :  |       |         |     | Future Cost : 0      |             |                                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |                      | Payback     | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | GREENE  | Pavement resurfacing on Glenstone Avenue from Evergreen Street to BNSF Railway and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.  |       |         |     |                      | Engineering | 42                                  | 106          | 0      | 0      | 0      | 0      | 0 | 0 |
| Route:   | LP 44   | Federal   | 936   | State : | 234 | Local :              | 0           | R/W                                 | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 8P3050B | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 12/2022 |             |                                     | Construction | 0      | 1,064  | 0      | 0      | 0 | 0 |
| Length   | 3.19    | Let With : 8S3112 8S3117 8S3160 8S3175  |       |         |     | Future Cost : 0      |             |                                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : SP1710  |       |         |     |                      | Payback     | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | GREENE  | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.  |       |         |     |                      | Engineering | 84                                  | 74           | 0      | 0      | 0      | 0      | 0 | 0 |
| Route:   | S OR 60 | Federal   | 0     | State : | 415 | Local :              | 0           | R/W                                 | 9            | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 8S3175  | Anticipated Federal Funds : STATE   |       |         |     | Award Date : 12/2022 |             |                                     | Construction | 0      | 341    | 0      | 0      | 0 | 0 |
| Length   | 0.82    | Let With : 8P3050B 8S3112 8S3117 8S3160   |       |         |     | Future Cost : 0      |             |                                     | FFOS         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : EN1914  |       |         |     |                      | Payback     | 0                                   | 0            | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |        |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                         |        |        |        |              |       |       |   |   |   |        |   |
|--|---------|--|--------|---------|-------|---------|-------------------------------------|-------------------------|--------|--------|--------|--------------|-------|-------|---|---|---|--------|---|
|  |         |  |        |         |       |         | Prior                               | 7/2022                  | 7/2023 | 7/2024 | 7/2025 | 7/2026       |       |       |   |   |   |        |   |
|  |         |  |        |         |       |         | Prog                                | 6/2023                  | 6/2024 | 6/2025 | 6/2026 | 6/2027       |       |       |   |   |   |        |   |
| County:  | GREENE  | Capital improvements from Rte. 65 to Rtes. NN and J.   |        |         |       |         | Engineering                         | 151                     | 300    | 300    | 300    | 440          | 1,307 |       |   |   |   |        |   |
| Route:   | US 60   | Federal  | 15,802 | State : | 3,951 | Local : | 0                                   | Estimated Total: 19,904 |        |        |        |              | R/W   | 0     | 0 | 0 | 0 | 612    | 0 |
| Project No.  | 8P0683G | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date : 2027                   |                         |        |        |        | Construction | 0     | 0     | 0 | 0 | 0 | 16,494 |   |
| Length   | 1.43    | Let With :   |        |         |       |         | Future Cost : 0                     |                         |        |        |        | FFOS         | 0     | 0     | 0 | 0 | 0 | 0      |   |
| MPO  | Y       | Tip No. : GR140318A1   |        |         |       |         |                                     | Payback                 | 0      | 0      | 0      | 0            | 0     | 0     | 0 | 0 | 0 |        |   |
| County:  | GREENE  | Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.   |        |         |       |         | Engineering                         | 35                      | 221    | 0      | 0      | 0            | 0     | 0     |   |   |   |        |   |
| Route:   | US 60   | Federal  | 1,785  | State : | 446   | Local : | 0                                   | Estimated Total: 2,266  |        |        |        |              | R/W   | 0     | 0 | 0 | 0 | 0      | 0 |
| Project No.  | 8P3122B | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date : 10/2022                |                         |        |        |        | Construction | 0     | 2,010 | 0 | 0 | 0 | 0      |   |
| Length   | 4.94    | Let With : 7P3271  |        |         |       |         | Future Cost : 0                     |                         |        |        |        | FFOS         | 0     | 0     | 0 | 0 | 0 | 0      |   |
| MPO  | Y       | Tip No. : GR1907-19  |        |         |       |         |                                     | Payback                 | 0      | 0      | 0      | 0            | 0     | 0     | 0 | 0 | 0 |        |   |
| County:  | GREENE  | Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St. and at BNSF Railway crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$394,000 CRISI Program and \$395,000 GCSA funds. |        |         |       |         | Engineering                         | 136                     | 44     | 0      | 0      | 0            | 0     | 0     |   |   |   |        |   |
| Route:   | US 60   | Federal  | 347    | State : | 343   | Local : | 0                                   | Estimated Total: 850    |        |        |        |              | R/W   | 24    | 0 | 0 | 0 | 0      | 0 |
| Project No.  | 8P3197  | Anticipated Federal Funds : OTHER  |        |         |       |         | Award Date : 12/2022                |                         |        |        |        | Construction | 0     | 646   | 0 | 0 | 0 | 0      |   |
| Length   | 1.82    | Let With : 7P3434 7S3435 8P3198 8S3199   |        |         |       |         | Future Cost : 0                     |                         |        |        |        | FFOS         | 103   | 686   | 0 | 0 | 0 | 0      |   |
| MPO  | Y       | Tip No. : GR2011   |        |         |       |         |                                     | Payback                 | 0      | 0      | 0      | 0            | 0     | 0     | 0 | 0 | 0 |        |   |
| County:  | GREENE  | Pavement resurfacing from County Road 194 to 0.7 mile west of Illinois Street in Republic.   |        |         |       |         | Engineering                         | 8                       | 23     | 0      | 0      | 0            | 0     | 0     |   |   |   |        |   |
| Route:   | US 60   | Federal  | 190    | State : | 47    | Local : | 0                                   | Estimated Total: 245    |        |        |        |              | R/W   | 0     | 0 | 0 | 0 | 0      | 0 |
| Project No.  | 8P3198  | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date : 12/2022                |                         |        |        |        | Construction | 0     | 214   | 0 | 0 | 0 | 0      |   |
| Length   | 0.83    | Let With : 7P3434 7S3435 8P3197 8S3199   |        |         |       |         | Future Cost : 0                     |                         |        |        |        | FFOS         | 0     | 0     | 0 | 0 | 0 | 0      |   |
| MPO  | Y       | Tip No. : RP2202   |        |         |       |         |                                     | Payback                 | 0      | 0      | 0      | 0            | 0     | 0     | 0 | 0 | 0 |        |   |
| County:  | GREENE  | Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.  |        |         |       |         | Engineering                         | 0                       | 50     | 50     | 100    | 223          | 343   |       |   |   |   |        |   |
| Route:   | US 60   | Federal  | 5,302  | State : | 1,326 | Local : | 0                                   | Estimated Total: 6,628  |        |        |        |              | R/W   | 0     | 0 | 0 | 0 | 1,098  | 0 |
| Project No.  | SU0078  | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date : 2026                   |                         |        |        |        | Construction | 0     | 0     | 0 | 0 | 0 | 4,764  |   |
| Length   | 1.06    | Let With :   |        |         |       |         | Future Cost : 0                     |                         |        |        |        | FFOS         | 0     | 0     | 0 | 0 | 0 | 0      |   |
| MPO  | Y       | Tip No. :  |        |         |       |         |                                     | Payback                 | 0      | 0      | 0      | 0            | 0     | 0     | 0 | 0 | 0 |        |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |        |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                         |        |        |        |
|-------------|---------|---|--------|---------|-------|-------------------------------------|--------|-------------------------|--------|--------|--------|
|             |         |   |        |         |       | Prior                               | 7/2022 | 7/2023                  | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |        |         |       | Prog                                | 6/2023 | 6/2024                  | 6/2025 | 6/2026 | 6/2027 |
| County:     | GREENE  | Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container, \$1,000,000 Rogersville and \$1,000,000 Greene County funds.  |        |         |       | Engineering                         | 2,266  | 1,320                   | 0      | 0      | 0      |
| Route:      | US 60   | Federal   | 19,498 | State : | 166   | Local :                             | 2,000  | Estimated Total: 25,133 |        |        |        |
| Project No. | 8P0683E | Anticipated Federal Funds : SAFETY  |        |         |       | Award Date : 12/2022                |        |                         |        |        |        |
| Length      | 0.97    | Let With : 7S3488   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |
| MPO         | Y       | Tip No. : RG0901  |        |         |       |                                     |        |                         |        |        |        |
| County:     | GREENE  | Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.   |        |         |       | Engineering                         | 29     | 78                      | 0      | 0      | 0      |
| Route:      | BU 65   | Federal   | 687    | State : | 172   | Local :                             | 0      | Estimated Total: 888    |        |        |        |
| Project No. | 8S3112  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date : 12/2022                |        |                         |        |        |        |
| Length      | 1.55    | Let With : 8P3050B 8S3117 8S3160 8S3175   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |
| MPO         | Y       | Tip No. : SP1903-19   |        |         |       |                                     |        |                         |        |        |        |
| County:     | GREENE  | Pavement resurfacing on Glenstone Avenue from BNSF Railway south of Loop 44 (Chestnut Expressway) to Battlefield Road in Springfield.   |        |         |       | Engineering                         | 51     | 130                     | 0      | 0      | 0      |
| Route:      | BU 65   | Federal   | 1,154  | State : | 288   | Local :                             | 0      | Estimated Total: 1,493  |        |        |        |
| Project No. | 8S3117  | Anticipated Federal Funds : NHPP  |        |         |       | Award Date : 12/2022                |        |                         |        |        |        |
| Length      | 3.69    | Let With : 8P3050B 8S3112 8S3160 8S3175   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |
| MPO         | Y       | Tip No. : SP1904-19   |        |         |       |                                     |        |                         |        |        |        |
| County:     | GREENE  | Modify access, signals, ADA Transition Plan improvements and replace bus stop pads from Valley Water Mill Rd. to Rte. 60 in Springfield. \$677,000 Open Container, \$315,000 Statewide Trans. Alt., \$315,434 STBG-Urban, \$78,859 Springfield and \$67,500 CU Transit funds. |        |         |       | Engineering                         | 1,878  | 1,251                   | 0      | 0      | 0      |
| Route:      | BU 65   | Federal   | 5,630  | State : | 1,261 | Local :                             | 147    | Estimated Total: 9,137  |        |        |        |
| Project No. | 8S3160  | Anticipated Federal Funds : STBG  |        |         |       | Award Date : 12/2022                |        |                         |        |        |        |
| Length      | 8.10    | Let With : 8P3050B 8S3112 8S3117 8S3175   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |
| MPO         | Y       | Tip No. : SP2003  |        |         |       |                                     |        |                         |        |        |        |
| County:     | GREENE  | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from east of Bus. 65 (Glenstone Avenue) to east of Belcrest Avenue in Springfield. \$79,000 Statewide Transportation Alternatives funds.                     |        |         |       | Engineering                         | 6      | 230                     | 186    | 0      | 0      |
| Route:      | BU 65   | Adv. CN   | 922    | State : | 231   | Local :                             | 0      | Estimated Total: 1,159  |        |        |        |
| Project No. | 8S3171  | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date : 2024                   |        |                         |        |        |        |
| Length      | 1.66    | Let With : 8S3166 8S3167 8S3224   |        |         |       | Future Cost : 0                     |        |                         |        |        |        |
| MPO         | Y       | Tip No. : EN2007  |        |         |       |                                     |        |                         |        |        |        |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | GREENE  | Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.   |       |         |     |         |   | Engineering                         | 10     | 967    | 830    | 0      | 0      | 0 |
| Route:   | BU 65   | Adv. CN  | 3,930 | State : | 983 | Local : | 0 | Estimated Total: 4,923              | R/W    | 0      | 4      | 0      | 0      | 0 |
| Project No.  | SU0003  | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 3,112  | 0      | 0      | 0 |
| Length   | 8.10    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GREENE  | Bridge replacement on Eastgate Avenue over BNSF Railway in Springfield. Project involves bridge W0574.   |       |         |     |         |   | Engineering                         | 117    | 159    | 263    | 0      | 0      | 0 |
| Route:   | E OR 65 | Federal  | 2,198 | State : | 550 | Local : | 0 | Estimated Total: 2,865              | R/W    | 0      | 206    | 0      | 0      | 0 |
| Project No.  | 8S3158  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 2,120  | 0      | 0      | 0 |
| Length   | 0.02    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : SP1910   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GREENE  | Bridge improvements northbound over S. Dry Sac Creek, Republic Road over Rte. 60 in Springfield, Rte. 14 over Rte. 65 in Ozark and Rte. M over McCaferty Branch. Project involves bridges A3361, A4181, A3109 and A3514. |       |         |     |         |   | Engineering                         | 2      | 21     | 152    | 0      | 0      | 0 |
| Route:   | US 65   | Federal  | 1,000 | State : | 250 | Local : | 0 | Estimated Total: 1,252              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 8I3246  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 1,077  | 0      | 0      | 0 |
| Length   | 0.22    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : MO2206   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GREENE  | Pavement resurfacing on northbound lanes from north of I-44 in Springfield to Rtes. KK and A.  |       |         |     |         |   | Engineering                         | 12     | 20     | 115    | 0      | 0      | 0 |
| Route:   | US 65   | Federal  | 1,061 | State : | 265 | Local : | 0 | Estimated Total: 1,338              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 8P3164  | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 1,191  | 0      | 0      | 0 |
| Length   | 6.59    | Let With : 7P3393  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : GR2003   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GREENE  | Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange.  |       |         |     |         |   | Engineering                         | 8      | 38     | 0      | 0      | 0      | 0 |
| Route:   | US 65   | Adv. CN  | 318   | State : | 79  | Local : | 0 | Estimated Total: 405                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 8P3043  | Anticipated Federal Funds : AC-NHPP  |       |         |     |         |   | Construction                        | 0      | 359    | 0      | 0      | 0      | 0 |
| Length   | 0.52    | Let With : 8S3212  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : SP2208   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | GREENE  | Concrete repairs at various locations from Rtes. A and KK to 0.9 mile south of Rte. F in Ozark and on Rte. 60 at various locations from County Road 194 near Republic to Rte. 125 in Rogersville.   |       |         |     |           | Engineering                         | 5      | 107    | 0      | 0      | 0      |
| Route:      | US 65   | Adv. CN   | 502   | State : | 126 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 8P3242  | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 521    | 0      | 0      | 0      |
| Length      | 48.96   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : MO2212  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE  | Bridge deck sealing over County Road 197 and James River Freeway including Bus. 65 (Glenstone Avenue) and National Avenue over James River Freeway in Springfield and Rte. MM over Rte. 360 in Republic. Project involves bridges A3360, A2072, A4175, A4177 and A5907. |       |         |     |           | Engineering                         | 0      | 60     | 396    | 0      | 0      |
| Route:      | US 65   | Federal   | 2,533 | State : | 633 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SU0046  | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 0      | 2,710  | 0      | 0      |
| Length      | 0.29    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE  | Add J-turn at Bluegrass Road (County Road 94). \$840,000 Open Container funds.  |       |         |     |           | Engineering                         | 0      | 100    | 303    | 0      | 0      |
| Route:      | US 65   | Federal   | 1,595 | State : | 177 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SU0101  | Anticipated Federal Funds : SAFETY  |       |         |     |           | Construction                        | 0      | 0      | 1,369  | 0      | 0      |
| Length      | 0.19    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE  | Replace signs at various locations on Rte. 744 (Kearney Street), Loop 44 (Chestnut Expressway), Bus. 65 (Glenstone Avenue), Rte. 13 (Kansas Expressway), Rte. 413 (Sunshine Street) and Rte. 160 (West Bypass) in Greene and Christian Counties.                        |       |         |     |           | Engineering                         | 30     | 58     | 0      | 0      | 0      |
| Route:      | MO 744  | Adv. CN   | 334   | State : | 83  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 8I3243  | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 359    | 0      | 0      | 0      |
| Length      | 74.59   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : MO2205  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE  | Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).  |       |         |     |           | Engineering                         | 17     | 73     | 0      | 0      | 0      |
| Route:      | MO 744  | Federal   | 622   | State : | 156 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 8P3050C | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 705    | 0      | 0      | 0      |
| Length      | 2.64    | Let With : 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : SP1708  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|--------|---|-------|---------|-----|---------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |        |   |       |         |     |         |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |        |   |       |         |     |         |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | GREENE | Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St, on Rte. D at Oak Grove Ave and Ventura Ave in Springfield and on Rte. 60 at Rte. MM in Republic.       |       |         |     |         | Engineering  | 50                                  | 603    | 718    | 0      | 0      | 0      |
| Route:   | MO 744 | Adv. CN   | 3,890 | State : | 972 | Local : | 0            | R/W                                 | 0      | 12     | 0      | 0      | 0      |
| Project No.  | 8P3236 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 0      | 3,529  | 0      | 0      | 0      |
| Length   | 0.22   | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y      | Tip No. : MO2209  |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | GREENE | Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave and Broadway Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Bus. 65 at Sunset Ave in Springfield, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County. |       |         |     |         | Engineering  | 10                                  | 10     | 10     | 416    | 511    | 0      |
| Route:   | MO 744 | Adv. CN   | 2,842 | State : | 710 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 13     | 0      |
| Project No.  | 8P3237 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 0      | 0      | 0      | 2,592  | 0      |
| Length   | 0.16   | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y      | Tip No. : MO2210  |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | GREENE | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.  |       |         |     |         | Engineering  | 579                                 | 378    | 0      | 0      | 0      | 0      |
| Route:   | MO 744 | Adv. CN   | 1,757 | State : | 439 | Local : | 0            | R/W                                 | 104    | 0      | 0      | 0      | 0      |
| Project No.  | 8S3149 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 1,818  | 0      | 0      | 0      | 0      |
| Length   | 2.69   | Let With : 8P3050C 8S3162 8S3169 8S3172 8S3190 SR0127   |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y      | Tip No. : EN1901-19   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | GREENE | Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.  |       |         |     |         | Engineering  | 29                                  | 156    | 0      | 0      | 0      | 0      |
| Route:   | MO 744 | Federal   | 1,294 | State : | 323 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 8S3162 | Anticipated Federal Funds : NHPP  |       |         |     |         | Construction | 0                                   | 1,461  | 0      | 0      | 0      | 0      |
| Length   | 4.66   | Let With : 8P3050C 8S3149 8S3169 8S3172 8S3190 SR0127   |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y      | Tip No. : GR2004  |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | GREENE | Pavement resurfacing on Kearney Street from Springfield-Branson National Airport to west of Rte. 13 (Kansas Expressway) in Springfield.   |       |         |     |         | Engineering  | 23                                  | 81     | 0      | 0      | 0      | 0      |
| Route:   | MO 744 | Adv. CN   | 708   | State : | 177 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 8S3169 | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 804    | 0      | 0      | 0      | 0      |
| Length   | 3.73   | Let With : 8P3050C 8S3149 8S3162 8S3172 8S3190 SR0127   |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | Y      | Tip No. : SP2006  |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |                    |   |       |         |     |             | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------------------|---|-------|---------|-----|-------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |                    |   |       |         |     |             | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |                    |   |       |         |     |             | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | GREENE             | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road. |       |         |     |             | Engineering                         | 391    | 360    | 0      | 0      | 0      |
| Route:      | MO 744             | Adv. CN   | 1,460 | State : | 365 | Local : 0   | R/W                                 | 50     | 0      | 0      | 0      | 0      |
| Project No. | 8S3172             | Anticipated Federal Funds : AC-STBG   |       |         |     |             | Construction                        | 0      | 1,465  | 0      | 0      | 0      |
| Length      | 2.44               | Let With : 8P3050C 8S3149 8S3162 8S3169 8S3190 SR0127   |       |         |     |             | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                  | Tip No. : EN2005  |       |         |     |             | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE             | Add lanes and modify signals on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.  |       |         |     |             | Engineering                         | 0      | 710    | 0      | 0      | 0      |
| Route:      | MO 744             | Federal   | 1,818 | State : | 454 | Local : 0   | R/W                                 | 0      | 2      | 0      | 0      | 0      |
| Project No. | SU0085             | Anticipated Federal Funds : NHPP  |       |         |     |             | Construction                        | 0      | 1,560  | 0      | 0      | 0      |
| Length      | 9.04               | Let With :  |       |         |     |             | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                  | Tip No. : SP1802-18   |       |         |     |             | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE             | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.     |       |         |     |             | Engineering                         | 486    | 388    | 0      | 0      | 0      |
| Route:      | MO 744             | Adv. CN   | 1,545 | State : | 386 | Local : 0   | R/W                                 | 107    | 0      | 0      | 0      | 0      |
| Project No. | 8S3190             | Anticipated Federal Funds : AC-STBG   |       |         |     |             | Construction                        | 0      | 1,543  | 0      | 0      | 0      |
| Length      | 1.94               | Let With : 8P3050C 8S3149 8S3162 8S3169 8S3172 SR0127   |       |         |     |             | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                  | Tip No. : EN2006  |       |         |     |             | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE             | Pavement resurfacing from Moulder Avenue to Ruskin Avenue in Springfield. \$416,098 Springfield funds.  |       |         |     |             | Engineering                         | 8      | 222    | 0      | 0      | 0      |
| Route:      | CST BATTLEFIELD RD | Federal   | 344   | State : | 0   | Local : 416 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 8S3212             | Anticipated Federal Funds : NHPP  |       |         |     |             | Construction                        | 0      | 538    | 0      | 0      | 0      |
| Length      | 0.70               | Let With : 8P3043   |       |         |     |             | FFOS                                | 0      | 416    | 0      | 0      | 0      |
| MPO         | Y                  | Tip No. : SP2209  |       |         |     |             | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | GREENE             | Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.   |       |         |     |             | Engineering                         | 2      | 6      | 25     | 0      | 0      |
| Route:      | RT C               | Adv. CN   | 218   | State : | 54  | Local : 0   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 8S3226             | Anticipated Federal Funds : AC-STBG   |       |         |     |             | Construction                        | 0      | 0      | 241    | 0      | 0      |
| Length      | 3.67               | Let With : 8S3227 8S3228  |       |         |     |             | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y                  | Tip No. : GR2202  |       |         |     |             | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |               |   |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                        |        |        |        |        |
|-------------|---------------|---|-------|---------|-----|---------|-------------------------------------|------------------------|--------|--------|--------|--------|
|             |               |   |       |         |     |         | Prior                               | 7/2022                 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |               |   |       |         |     |         | Prog                                | 6/2023                 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | GREENE        | Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation over Rte. 65 from Ingram Mill Avenue to Eastgate Avenue in Springfield. Project involves bridge A1652. |       |         |     |         | Engineering                         | 4                      | 45     | 0      | 0      | 0      |
| Route:      | CST CHERRY ST | Federal   | 210   | State : | 53  | Local : | 0                                   | Estimated Total: 269   | R/W    | 2      | 0      | 0      |
| Project No. | 8S3221        | Anticipated Federal Funds : NHPP  |       |         |     |         | Construction                        | 0                      | 218    | 0      | 0      | 0      |
| Length      | 0.17          | Let With :  |       |         |     |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. : SP2210  |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |
| County:     | GREENE        | Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.  |       |         |     |         | Engineering                         | 50                     | 20     | 114    | 0      | 0      |
| Route:      | RT D          | Adv. CN   | 1,062 | State : | 266 | Local : | 0                                   | Estimated Total: 1,378 | R/W    | 0      | 0      | 0      |
| Project No. | 8S0745        | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0                      | 0      | 1,194  | 0      | 0      |
| Length      | 2.62          | Let With : 8S3211 8S3215  |       |         |     |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. : SP1906-19   |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |
| County:     | GREENE        | Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.   |       |         |     |         | Engineering                         | 58                     | 335    | 617    | 0      | 0      |
| Route:      | RT D          | Federal   | 3,024 | State : | 756 | Local : | 0                                   | Estimated Total: 3,838 | R/W    | 0      | 150    | 0      |
| Project No. | 8S3133        | Anticipated Federal Funds : NHPP  |       |         |     |         | Construction                        | 0                      | 0      | 2,678  | 0      | 0      |
| Length      | 4.53          | Let With :  |       |         |     |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. : SP1802-18   |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |
| County:     | GREENE        | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$252,000 Transportation Alternatives                              |       |         |     |         | Engineering                         | 258                    | 92     | 202    | 0      | 0      |
| Route:      | RT D          | Adv. CN   | 1,063 | State : | 266 | Local : | 0                                   | Estimated Total: 1,587 | R/W    | 0      | 53     | 0      |
| Project No. | 8S3153        | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0                      | 0      | 982    | 0      | 0      |
| Length      | 2.56          | Let With :  |       |         |     |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. : SP1413-19   |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |
| County:     | GREENE        | Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.  |       |         |     |         | Engineering                         | 22                     | 2      | 120    | 0      | 0      |
| Route:      | RT D          | Adv. CN   | 1,090 | State : | 273 | Local : | 0                                   | Estimated Total: 1,385 | R/W    | 0      | 0      | 0      |
| Project No. | 8S3215        | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction                        | 0                      | 0      | 1,241  | 0      | 0      |
| Length      | 5.47          | Let With : 8S0745 8S3211  |       |         |     |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | Y             | Tip No. : GR2203  |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-------|---------|-------|---------|-----|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |       |         |       |         |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |       |         |       |         |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | GREENE  | Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.  |       |         |       |         |     | Engineering                         | 2      | 6      | 20     | 0      | 0      | 0 |
| Route:   | RT DD   | Adv. CN  | 169   | State : | 42    | Local : | 0   | Estimated Total: 213                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 8S3228  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |     | Construction                        | 0      | 0      | 185    | 0      | 0      | 0 |
| Length   | 2.75    | Let With : 8S3226 8S3227   |       |         |       |         |     | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : GR2204   |       |         |       |         |     | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GREENE  | Bridge improvement over I-44 in Springfield. Project involves bridge A0713.  |       |         |       |         |     | Engineering                         | 0      | 30     | 33     | 124    | 0      | 0 |
| Route:   | RT EE   | Federal  | 883   | State : | 221   | Local : | 0   | Estimated Total: 1,104              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SU0066  | Anticipated Federal Funds : NHPP   |       |         |       |         |     | Construction                        | 0      | 0      | 0      | 917    | 0      | 0 |
| Length   | 0.05    | Let With :   |       |         |       |         |     | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |       |         |     | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GREENE  | Pavement resurfacing from Weaver Road in Battlefield to end of route at Haseltine Road.  |       |         |       |         |     | Engineering                         | 0      | 2      | 2      | 4      | 38     | 0 |
| Route:   | RT FF   | Adv. CN  | 355   | State : | 89    | Local : | 0   | Estimated Total: 444                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SU0018  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |     | Construction                        | 0      | 0      | 0      | 0      | 398    | 0 |
| Length   | 3.06    | Let With :   |       |         |       |         |     | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |       |         |     | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GREENE  | Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.   |       |         |       |         |     | Engineering                         | 8      | 3      | 45     | 0      | 0      | 0 |
| Route:   | RT J    | Adv. CN  | 403   | State : | 101   | Local : | 0   | Estimated Total: 512                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 8S3211  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |     | Construction                        | 0      | 0      | 456    | 0      | 0      | 0 |
| Length   | 5.50    | Let With : 8S0745 8S3215   |       |         |       |         |     | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : GR2205   |       |         |       |         |     | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GREENE  | Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$581,247 Republic funds. |       |         |       |         |     | Engineering                         | 326    | 82     | 338    | 0      | 0      | 0 |
| Route:   | RT MM   | Adv. CN  | 6,932 | State : | 1,152 | Local : | 581 | Estimated Total: 8,991              | R/W    | 0      | 691    | 0      | 0      | 0 |
| Project No.  | 8S0836B | Anticipated Federal Funds : AC-STBG  |       |         |       |         |     | Construction                        | 0      | 0      | 7,554  | 0      | 0      | 0 |
| Length   | 1.51    | Let With : 8S3239  |       |         |       |         |     | FFOS                                | 286    | 286    | 3,157  | 0      | 0      | 0 |
| MPO  | Y       | Tip No. : RP1704   |       |         |       |         |     | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| Contingent upon the execution of an agreement        |         |  |       |         |       |         |     |                                     |        |        |        |        |        |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                 |   |        |         |       |         |   |                         | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|-----------------|---|--------|---------|-------|---------|---|-------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |                 |   |        |         |       |         |   |                         | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |                 |   |        |         |       |         |   |                         | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | GREENE          | Relocate Brookline Avenue, add railroad grade separation and sidewalks from County Road 160 to Rte. 60 in Republic. \$564,000 Open Container and \$374,000 Statewide Transportation Alternatives funds. |        |         |       |         |   | Engineering             | 600                                 | 1,000  | 1,173  | 1,879  | 0      | 0      |   |
| Route:   | RT MM           | Adv. CN   | 26,531 | State : | 6,633 | Local : | 0 | Estimated Total: 33,764 | R/W                                 | 0      | 0      | 2,945  | 0      | 0      | 0 |
| Project No.  | 8S0836D         | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 2025       | Construction                        | 0      | 0      | 0      | 26,167 | 0      | 0 |
| Length   | 0.15            | Let With :  |        |         |       |         |   | Future Cost : 0         | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y               | Tip No. :   |        |         |       |         |   | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GREENE          | Add signals at ramps and reconfigure lanes at I-44.   |        |         |       |         |   | Engineering             | 50                                  | 30     | 88     | 0      | 0      | 0      | 0 |
| Route:   | RT MM           | Adv. CN   | 962    | State : | 241   | Local : | 0 | Estimated Total: 1,253  | R/W                                 | 0      | 674    | 0      | 0      | 0      | 0 |
| Project No.  | 8S3239          | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 2024       | Construction                        | 0      | 0      | 411    | 0      | 0      | 0 |
| Length   | 0.12            | Let With : 8S0836B  |        |         |       |         |   | Future Cost : 0         | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y               | Tip No. : RP2201  |        |         |       |         |   | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GREENE          | Pavement resurfacing from Rte. 60 to County Road 194 in Republic.   |        |         |       |         |   | Engineering             | 8                                   | 19     | 0      | 0      | 0      | 0      | 0 |
| Route:   | RT P            | Adv. CN   | 152    | State : | 38    | Local : | 0 | Estimated Total: 198    | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 8S3199          | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 12/2022    | Construction                        | 0      | 171    | 0      | 0      | 0      | 0 |
| Length   | 1.15            | Let With : 7P3434 7S3435 8P3197 8P3198  |        |         |       |         |   | Future Cost : 0         | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y               | Tip No. : RP2203  |        |         |       |         |   | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GREENE          | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 60 to Grace Street and on Rte. 174 from Lindsey Avenue to Walnut Avenue in Republic.                                     |        |         |       |         |   | Engineering             | 53                                  | 73     | 0      | 0      | 0      | 0      | 0 |
| Route:   | RT P            | Adv. CN   | 238    | State : | 59    | Local : | 0 | Estimated Total: 352    | R/W                                 | 2      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 8S3200          | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Award Date : 4/2023     | Construction                        | 0      | 224    | 0      | 0      | 0      | 0 |
| Length   | 1.45            | Let With : 7P3527   |        |         |       |         |   | Future Cost : 0         | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y               | Tip No. : EN2202  |        |         |       |         |   | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | GREENE          | Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge A4184.  |        |         |       |         |   | Engineering             | 4                                   | 114    | 188    | 0      | 0      | 0      | 0 |
| Route:   | CST REPUBLIC ST | Federal   | 1,364  | State : | 341   | Local : | 0 | Estimated Total: 1,709  | R/W                                 | 0      | 2      | 0      | 0      | 0      | 0 |
| Project No.  | 8S3240          | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Award Date : 2024       | Construction                        | 0      | 0      | 1,401  | 0      | 0      | 0 |
| Length   | 0.08            | Let With :  |        |         |       |         |   | Future Cost : 0         | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y               | Tip No. : SP2211  |        |         |       |         |   | Payback                 | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |       |         |    | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--|---------|--|-------|---------|-------|---------|----|-------------------------------------|--------|--------|--------|--------|--------|-----|
|  |         |  |       |         |       |         |    | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |         |  |       |         |       |         |    | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | GREENE  | Pavement resurfacing and add shoulders from Rte. 13 to Rte. H.   |       |         |       |         |    | Engineering                         | 2      | 20     | 40     | 0      | 0      | 0   |
| Route:   | RT WW   | Adv. CN  | 449   | State : | 112   | Local : | 0  | Estimated Total: 563                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 8S3227  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |    | Construction                        | 0      | 0      | 501    | 0      | 0      | 0   |
| Length   | 3.50    | Let With : 8S3226 8S3228   |       |         |       |         |    | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | Y       | Tip No. : GR2207   |       |         |       |         |    | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | GREENE  | Add bicycle and pedestrian trail from Rte. M to County Road 182 in Republic. \$1,246,730 Coronavirus Response and Relief Supplemental Appropriations Act, \$169,400 STBG Large Urban and \$42,350 Ozark Greenways funds. |       |         |       |         |    | Engineering                         | 0      | 414    | 0      | 0      | 0      | 0   |
| Route:   | RT ZZ   | Adv. CN  | 1,498 | State : | 332   | Local : | 42 | Estimated Total: 1,872              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | SU0054  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |    | Construction                        | 0      | 1,458  | 0      | 0      | 0      | 0   |
| Length   | 0.00    | Let With :   |       |         |       |         |    | FFOS                                | 0      | 1,458  | 0      | 0      | 0      | 0   |
| MPO  | Y       | Tip No. : Contingent upon the execution of an agreement  |       |         |       |         |    | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | GREENE  | Add roundabout on Wilson's Creek Boulevard at County Road 182. \$870,000 Federal Lands Access Program and \$100,000 National Parks Service funds.  |       |         |       |         |    | Engineering                         | 172    | 194    | 0      | 0      | 0      | 0   |
| Route:   | RT ZZ   | Adv. CN  | 1,236 | State : | 309   | Local : | 0  | Estimated Total: 1,717              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 8S3194  | Anticipated Federal Funds : AC-OTHER   |       |         |       |         |    | Construction                        | 0      | 1,351  | 0      | 0      | 0      | 0   |
| Length   | 0.34    | Let With :   |       |         |       |         |    | FFOS                                | 0      | 970    | 0      | 0      | 0      | 0   |
| MPO  | Y       | Tip No. : GR2010   |       |         |       |         |    | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.  |       |         |       |         |    | Engineering                         | 0      | 0      | 0      | 0      | 0      | 0   |
| Route:   | VARIOUS | Federal  | 0     | State : | 1,460 | Local : | 0  | Estimated Total: 4,921              | R/W    | 7      | 0      | 0      | 0      | 0   |
| Project No.  | 5B0800X | Anticipated Federal Funds : STATE  |       |         |       |         |    | Construction                        | 0      | 0      | 0      | 0      | 0      | 0   |
| Length   | 0.00    | Let With :   |       |         |       |         |    | FFOS                                | 7      | 0      | 0      | 0      | 0      | 0   |
| MPO  | Y       | Tip No. : MO1105   |       |         |       |         |    | Payback                             | 3,454  | 292    | 292    | 292    | 292    | 292 |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the urban Southwest District.  |       |         |       |         |    | Engineering                         | 0      | 0      | 0      | 0      | 0      | 0   |
| Route:   | VARIOUS | Federal  | 198   | State : | 22    | Local : | 0  | Estimated Total: 220                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 8I3214  | Anticipated Federal Funds : SAFETY   |       |         |       |         |    | Construction                        | 0      | 220    | 0      | 0      | 0      | 0   |
| Length   | 0.00    | Let With :   |       |         |       |         |    | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | Y       | Tip No. : MO2302   |       |         |       |         |    | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |  |       |         |     |                     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|--|-------|---------|-----|---------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |  |       |         |     |                     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |  |       |         |     |                     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | VARIOUS | On-call work zone enforcement at various locations in the urban Southwest District.            |       |         |     |                     | Engineering                         | 0      | 0      | 0      | 0      | 0      |
| Route:      | VARIOUS | Federal  | 198   | State : | 22  | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 8I3230  | Anticipated Federal Funds : SAFETY   |       |         |     | Award Date : 2024   | Construction                        | 0      | 0      | 220    | 0      | 0      |
| Length      | 0.00    | Let With :   |       |         |     |                     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : MO2404   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.    |       |         |     |                     | Engineering                         | 6      | 237    | 0      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN  | 1,146 | State : | 286 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 8P3213  | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date : 9/2022 | Construction                        | 0      | 1,195  | 0      | 0      | 0      |
| Length      | 0.00    | Let With :   |       |         |     |                     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : MO2207   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Job Order Contracting for bridge repairs at various locations in the urban Southwest District. |       |         |     |                     | Engineering                         | 0      | 0      | 50     | 0      | 0      |
| Route:      | VARIOUS | Adv. CN  | 208   | State : | 52  | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 8P3234  | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date : 2024   | Construction                        | 0      | 0      | 210    | 0      | 0      |
| Length      | 0.00    | Let With :   |       |         |     |                     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : MO2213   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Operations and management of Ozarks Traffic ITS in the urban Southwest District.               |       |         |     |                     | Engineering                         | 0      | 0      | 0      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN  | 612   | State : | 153 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 8Q3208  | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date : /2023  | Construction                        | 0      | 765    | 0      | 0      | 0      |
| Length      | 0.00    | Let With :   |       |         |     |                     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : MO2301   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | VARIOUS | Operations and management of Ozarks Traffic ITS in the urban Southwest District.               |       |         |     |                     | Engineering                         | 0      | 0      | 0      | 0      | 0      |
| Route:      | VARIOUS | Adv. CN  | 612   | State : | 153 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 8Q3231  | Anticipated Federal Funds : AC-STBG  |       |         |     | Award Date : 2024   | Construction                        | 0      | 0      | 765    | 0      | 0      |
| Length      | 0.00    | Let With :   |       |         |     |                     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | Y       | Tip No. : MO2402   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                        |        |        |        |        |   |   |
|--|---------|---|-------|---------|-----|---------|-------------------------------------|------------------------|--------|--------|--------|--------|---|---|
|  |         |   |       |         |     |         | Prior                               | 7/2022                 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |   |       |         |     |         | Prog                                | 6/2023                 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the urban Southwest District.         |       |         |     |         | Engineering                         | 0                      | 0      | 0      | 15     | 0      | 0 |   |
| Route:   | VARIOUS | Federal   | 212   | State : | 23  | Local : | 0                                   | Estimated Total: 235   | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SU0068  | Anticipated Federal Funds : SAFETY  |       |         |     |         | Award Date : 2025                   | Construction           | 0      | 0      | 0      | 220    | 0 | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : MO2404  |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VARIOUS | Operations and management of Ozarks Traffic ITS in the urban Southwest District.            |       |         |     |         | Engineering                         | 0                      | 0      | 0      | 54     | 0      | 0 |   |
| Route:   | VARIOUS | Adv. CN   | 655   | State : | 164 | Local : | 0                                   | Estimated Total: 819   | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SU0070  | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 2025                   | Construction           | 0      | 0      | 0      | 765    | 0 | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : MO2402  |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair in the urban Southwest District. |       |         |     |         | Engineering                         | 0                      | 4      | 4      | 88     | 0      | 0 |   |
| Route:   | VARIOUS | Adv. CN   | 1,116 | State : | 279 | Local : | 0                                   | Estimated Total: 1,395 | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SU0072  | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 2025                   | Construction           | 0      | 0      | 0      | 1,299  | 0 | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : MO2207  |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VARIOUS | Job Order Contracting for concrete repairs in the urban Southwest District.                 |       |         |     |         | Engineering                         | 0                      | 15     | 57     | 0      | 0      | 0 |   |
| Route:   | VARIOUS | Adv. CN   | 562   | State : | 140 | Local : | 0                                   | Estimated Total: 702   | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SU0118  | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 2024                   | Construction           | 0      | 0      | 630    | 0      | 0 | 0 |
| Length   | 0.00    | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : MO2207  |       |         |     |         | Payback                             | 0                      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 759           | 9,788            | 3,157            | 0                | 0                | 0                |
| Total RW:                           | 2,986         | 2,724            | 3,302            | 6,609            | 1,712            | 0                |
| Total Construction:                 | 0             | 96,422           | 54,652           | 75,528           | 28,189           | 34,838           |
| Paybacks:                           | 3,454         | 292              | 292              | 292              | 292              | 292              |
| Sub-Total:                          | 6,440         | 99,438           | 58,246           | 82,429           | 30,193           | 35,130           |
| Total Engineering:                  | 13,295        | 20,685           | 11,297           | 9,525            | 5,308            | 3,215            |
| Grand Total:                        | 19,735        | 120,123          | 69,543           | 91,954           | 35,501           | 38,345           |

TMA : Y

Project Count : 99

|            | 2023   | 2024   | 2025   | 2026   | 2027   |
|------------|--------|--------|--------|--------|--------|
| State:     | 19,142 | 12,702 | 14,183 | 7,332  | 7,902  |
| AC State:  | 20,529 | 34,104 | 28,510 | 6,030  | 5,045  |
| Local:     | 3,365  | 581    | 0      | 0      | 0      |
| Sub total: | 43,036 | 47,387 | 42,693 | 13,362 | 12,947 |

Federal

|                    |         |        |        |        |        |
|--------------------|---------|--------|--------|--------|--------|
| Sub-total Federal: | 77,087  | 22,156 | 49,261 | 22,139 | 25,398 |
| Grand Total:       | 120,123 | 69,543 | 91,954 | 35,501 | 38,345 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 1,154         | 14,409           | 7,851            | 15,567           | 0                | 0                |
| Total RW:                           | 3,299         | 5,073            | 6,504            | 9,069            | 8,441            | 0                |
| Total Construction:                 | 1,695         | 206,231          | 204,802          | 217,330          | 86,358           | 107,436          |
| Paybacks:                           | 69,900        | 8,060            | 8,060            | 8,060            | 8,060            | 8,060            |
| Sub-Total:                          | 74,894        | 219,364          | 219,366          | 234,459          | 102,859          | 115,496          |
| Total Engineering:                  | 25,630        | 58,585           | 42,844           | 27,601           | 14,968           | 10,651           |
| Grand Total:                        | 100,524       | 277,949          | 262,210          | 262,060          | 117,827          | 126,147          |

Project Count : 308

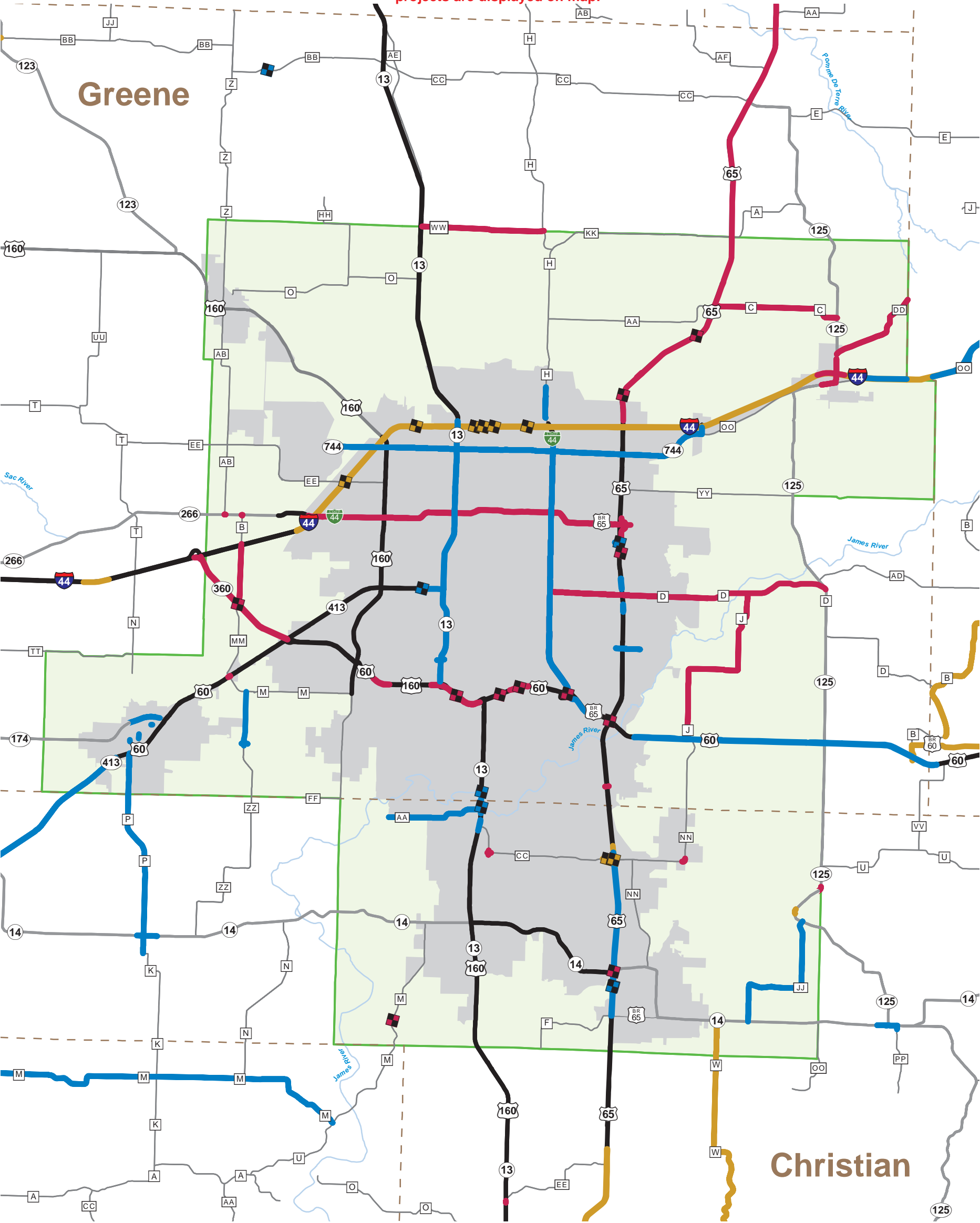
|            | 2023    | 2024    | 2025    | 2026   | 2027   |
|------------|---------|---------|---------|--------|--------|
| State:     | 55,130  | 53,816  | 47,367  | 27,630 | 32,450 |
| AC State:  | 70,886  | 112,379 | 81,184  | 30,461 | 27,741 |
| Local:     | 4,209   | 2,575   | 2,510   | 0      | 0      |
| Sub total: | 130,225 | 168,770 | 131,061 | 58,091 | 60,191 |

Federal

|                    |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|
| Sub-total Federal: | 147,724 | 93,440  | 130,999 | 59,736  | 65,956  |
| Grand Total:       | 277,949 | 262,210 | 262,060 | 117,827 | 126,147 |

Statewide Transportation Improvement Program  
2023-2027  
Southwest District-Ozarks Transportation Organization  
Highway and Bridge Construction Projects

Only SFY 2023-2025  
projects are displayed on map.



State Fiscal Year (July 1-June 30)

2023

2024

2025

Urban Areas

Missouri Major Roads

Bridge

Bridge

Bridge

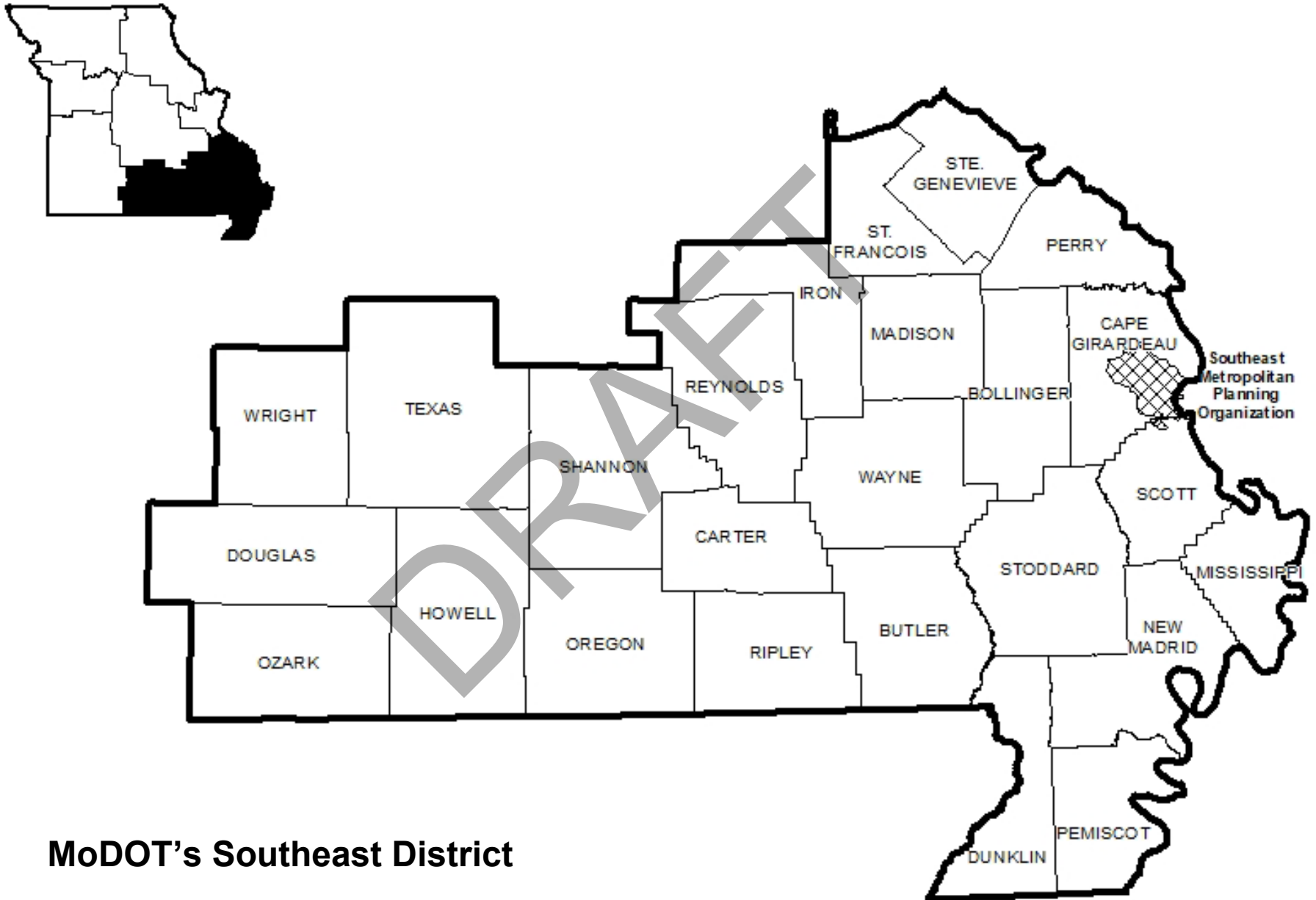
Metropolitan Planning Org

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

DRAFT

0 1 2 4 Miles

Document Path: Z:\MapProjects\STIP\STIP2023\_2027\STIP23\_D06\_TMA.mxd



**MoDOT's Southeast District**

## PROJECT DESCRIPTION KEY

| 2023-2027 Highway and Bridge Construction Schedule |  |        |              |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |                  |                  |                  |                  |                  |   |
|--|--|--------|--------------|------------------|---------------|-------------------------------------|------------------|------------------|------------------|------------------|------------------|---|
|  |  |        |              |                  |               | Prior<br>Prog.                      | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |   |
| County:  | XX |        |              |                  |               | Engineering:                        | 99               | 9                | 0                | 0                | 0                | 0 |
| Route:   | Federal:   | State: | Local:       | Estimated Total: | R/W:          | 0                                   | 0                | 99               | 0                | 0                | 0                |   |
| Project No.:                                       | Anticipated Federal Funds*:                          |        |              | Award Date:      | Construction: | 0                                   | 0                | 0                | 999              | 0                | 0                |   |
| Length:  | Let With:  |        | Future Cost: |                  | FFOS:         | 0                                   | 0                | 0                | 99               | 0                | 0                |   |
| MPO:   | TIP No.:   |        |              |                  | Payback:      | 0                                   | 99               | 0                | 0                | 0                | 0                |   |

Anticipated Federal Funding Category\*

Projects let in combination.

Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

Project description and location.

County location of project

Route location of project

Project number used to track project costs.

Total length in 1/100 miles.

Metropolitan Planning Organization (Y/N)

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.)

Estimated cost range beyond 2027.

**\*Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Other** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant.  
\* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

DRAFT

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |                  |   |              |         |              |                            | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|------------------|---|--------------|---------|--------------|----------------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |                  |   |              |         |              |                            | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |                  |   |              |         |              |                            | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | <b>BOLLINGER</b> | <b>Pavement resurfacing from County Road 808 to 0.6 mile south of Rte. B.</b>         |              |         |              |                            | Engineering                         | 8      | 131    | 0      | 0      | 0      |
| Route:      | <b>MO 34</b>     | Federal   | <b>1,446</b> | State : | <b>361</b>   | Local : <b>0</b>           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | <b>9P3668</b>    | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date : <b>3/2023</b> | Construction                        | 0      | 1,676  | 0      | 0      | 0      |
| Length      | <b>9.08</b>      | Let With :  |              |         |              | Future Cost : <b>0</b>     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | <b>N</b>         | Tip No. :   |              |         |              |                            | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | <b>BOLLINGER</b> | <b>Intersection improvements at the south intersection of Rte. 51 in Marble Hill.</b> |              |         |              |                            | Engineering                         | 32     | 31     | 85     | 0      | 0      |
| Route:      | <b>MO 34</b>     | Federal   | <b>1,353</b> | State : | <b>338</b>   | Local : <b>0</b>           | R/W                                 | 0      | 417    | 0      | 0      | 0      |
| Project No. | <b>9P3745</b>    | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date : <b>2024</b>   | Construction                        | 0      | 0      | 1,158  | 0      | 0      |
| Length      | <b>0.08</b>      | Let With :  |              |         |              | Future Cost : <b>0</b>     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | <b>N</b>         | Tip No. :   |              |         |              |                            | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | <b>BOLLINGER</b> | <b>Pavement resurfacing from Rte. B to Rte. 72.</b>                                   |              |         |              |                            | Engineering                         | 0      | 15     | 20     | 248    | 0      |
| Route:      | <b>MO 34</b>     | Federal   | <b>2,678</b> | State : | <b>669</b>   | Local : <b>0</b>           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | <b>SE0057</b>    | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date : <b>2025</b>   | Construction                        | 0      | 0      | 0      | 3,064  | 0      |
| Length      | <b>15.20</b>     | Let With :  |              |         |              | Future Cost : <b>0</b>     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | <b>Y</b>         | Tip No. :   |              |         |              |                            | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | <b>BOLLINGER</b> | <b>Intersection improvements at the north intersection of Rte. 51 in Marble Hill.</b> |              |         |              |                            | Engineering                         | 0      | 5      | 5      | 20     | 120    |
| Route:      | <b>MO 34</b>     | Federal   | <b>1,123</b> | State : | <b>281</b>   | Local : <b>0</b>           | R/W                                 | 0      | 0      | 0      | 90     | 0      |
| Project No. | <b>SE0067</b>    | Anticipated Federal Funds : <b>NHPP</b>   |              |         |              | Award Date : <b>2027</b>   | Construction                        | 0      | 0      | 0      | 0      | 1,144  |
| Length      | <b>0.20</b>      | Let With :  |              |         |              | Future Cost : <b>0</b>     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | <b>N</b>         | Tip No. :   |              |         |              |                            | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | <b>BOLLINGER</b> | <b>Pavement resurfacing from Rte. 91 to Rte. 60.</b>                                  |              |         |              |                            | Engineering                         | 0      | 7      | 10     | 20     | 455    |
| Route:      | <b>MO 51</b>     | Adv. CN   | <b>5,066</b> | State : | <b>1,267</b> | Local : <b>0</b>           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | <b>SE0113</b>    | Anticipated Federal Funds : <b>AC-STBG</b>  |              |         |              | Award Date : <b>2027</b>   | Construction                        | 0      | 0      | 0      | 0      | 5,821  |
| Length      | <b>36.02</b>     | Let With :  |              |         |              | Future Cost : <b>0</b>     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | <b>N</b>         | Tip No. :   |              |         |              |                            | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--|-----------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|
|  |           |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |           |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | BOLLINGER | Intersection improvements at Rte. 51.  |       |         |     |         |   | Engineering                         | 20     | 39     | 74     | 0      | 0      | 0   |
| Route:   | MO 72     | Federal  | 850   | State : | 94  | Local : | 0 | Estimated Total: 964                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 9P3842    | Anticipated Federal Funds : SAFETY   |       |         |     |         |   | Construction                        | 0      | 0      | 831    | 0      | 0      | 0   |
| Length   | 0.10      | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | BOLLINGER | Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance. |       |         |     |         |   | Engineering                         | 0      | 3      | 5      | 53     | 0      | 0   |
| Route:   | RT FF     | Federal  | 0     | State : | 725 | Local : | 0 | Estimated Total: 725                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | SE0098    | Anticipated Federal Funds : STATE  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 664    | 0      | 0   |
| Length   | 7.32      | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | BOLLINGER | Pavement preservation treatment and add rumblestrips from Rte. 51 to Rte. 25 in Delta.             |       |         |     |         |   | Engineering                         | 2      | 48     | 78     | 0      | 0      | 0   |
| Route:   | RT N      | Adv. CN  | 2,879 | State : | 720 | Local : | 0 | Estimated Total: 3,601              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 9S3716    | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 3,473  | 0      | 0      | 0   |
| Length   | 17.40     | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | BOLLINGER | Pavement resurfacing from Rte. B to Rte. 34.   |       |         |     |         |   | Engineering                         | 0      | 0      | 5      | 5      | 5      | 51  |
| Route:   | RT UU     | Adv. CN  | 654   | State : | 164 | Local : | 0 | Estimated Total: 818                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | SE0064    | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 752 |
| Length   | 7.52      | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | BOLLINGER | Bridge replacement over Little Crooked Creek. Project involves bridge N0987.                       |       |         |     |         |   | Engineering                         | 12     | 44     | 159    | 0      | 0      | 0   |
| Route:   | RT ZZ     | Adv. CN  | 1,055 | State : | 264 | Local : | 0 | Estimated Total: 1,331              | R/W    | 0      | 9      | 0      | 0      | 0   |
| Project No.  | 9S3646    | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 1,107  | 0      | 0      | 0   |
| Length   | 0.22      | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N         | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |        |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | BUTLER | Bridge replacement over Cane Creek. Project involves bridge S0524.            |       |         |     |           | Engineering                         | 49     | 93     | 0      | 0      | 0      |
| Route:      | MO 142 | Adv. CN   | 709   | State : | 177 | Local : 0 | R/W                                 | 9      | 0      | 0      | 0      | 0      |
| Project No. | 9S3557 | Anticipated Federal Funds : AC-STBG Award Date : 3/2023                       |       |         |     |           | Construction                        | 0      | 793    | 0      | 0      | 0      |
| Length      | 0.02   | Let With : 9P3749 Future Cost : 0   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUTLER | Pavement improvements from Rte. HH to Rte. 53.                                |       |         |     |           | Engineering                         | 5      | 10     | 119    | 0      | 0      |
| Route:      | MO 142 | Adv. CN   | 1,461 | State : | 365 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3673 | Anticipated Federal Funds : AC-STBG Award Date : 2024                         |       |         |     |           | Construction                        | 0      | 0      | 1,697  | 0      | 0      |
| Length      | 13.12  | Let With : Future Cost : 0  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUTLER | Pavement improvements from Rte. 67 to Rte. 142.                               |       |         |     |           | Engineering                         | 1      | 2      | 35     | 0      | 0      |
| Route:      | MO 158 | Adv. CN   | 414   | State : | 104 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3672 | Anticipated Federal Funds : AC-STBG Award Date : 2024                         |       |         |     |           | Construction                        | 0      | 0      | 481    | 0      | 0      |
| Length      | 5.22   | Let With : Future Cost : 0  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUTLER | Bridge replacement over Craven Drainage Ditch. Project involves bridge T0170. |       |         |     |           | Engineering                         | 0      | 3      | 40     | 93     | 0      |
| Route:      | MO 158 | Adv. CN   | 667   | State : | 167 | Local : 0 | R/W                                 | 0      | 0      | 30     | 0      | 0      |
| Project No. | SE0115 | Anticipated Federal Funds : AC-STBG Award Date : 2025                         |       |         |     |           | Construction                        | 0      | 0      | 0      | 668    | 0      |
| Length      | 0.20   | Let With : Future Cost : 0  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUTLER | Intersection improvements at Rte. C and Rte. V.                               |       |         |     |           | Engineering                         | 0      | 25     | 26     | 139    | 0      |
| Route:      | US 160 | Adv. CN   | 1,565 | State : | 391 | Local : 0 | R/W                                 | 0      | 0      | 397    | 0      | 0      |
| Project No. | SE0060 | Anticipated Federal Funds : AC-STBG Award Date : 2025                         |       |         |     |           | Construction                        | 0      | 0      | 0      | 1,369  | 0      |
| Length      | 0.10   | Let With : Future Cost : 0  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |   |
|--|---------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|---|
|  |         |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |         |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | BUTLER  | Bridge replacement over St. Francis River. Project involves bridge J0092.  |       |         |       |         |   | Engineering                         | 0      | 2      | 90     | 100    | 100    | 283   |   |
| Route:   | MO 51   | Adv. CN  | 2,863 | State : | 716   | Local : | 0 | Estimated Total: 3,579              | R/W    | 0      | 0      | 0      | 0      | 5     | 0 |
| Project No.  | SE0118  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 2,999 |   |
| Length   | 0.16    | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | BUTLER  | Pavement resurfacing from Bus. 67 to Rte. 25.  |       |         |       |         |   | Engineering                         | 80     | 493    | 0      | 0      | 0      | 0     |   |
| Route:   | MO 53   | Adv. CN  | 5,682 | State : | 1,420 | Local : | 0 | Estimated Total: 7,182              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9P3524  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 6,609  | 0      | 0      | 0      | 0     |   |
| Length   | 33.96   | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | BUTLER  | Add turn lane from Rte. 142 to Rte. UU.  |       |         |       |         |   | Engineering                         | 0      | 50     | 50     | 290    | 0      | 0     |   |
| Route:   | MO 53   | Federal  | 5,648 | State : | 1,412 | Local : | 0 | Estimated Total: 7,060              | R/W    | 0      | 0      | 4,187  | 0      | 0     | 0 |
| Project No.  | SE0061  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 2,483  | 0      | 0     |   |
| Length   | 2.04    | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | BUTLER  | Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267 and A3266. |       |         |       |         |   | Engineering                         | 12     | 23     | 188    | 0      | 0      | 0     |   |
| Route:   | BU 60   | Adv. CN  | 2,138 | State : | 535   | Local : | 0 | Estimated Total: 2,685              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9S3603  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 2,462  | 0      | 0      | 0     |   |
| Length   | 5.10    | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | BUTLER  | Pavement resurfacing from Short Leaf Drive to Rte. W.  |       |         |       |         |   | Engineering                         | 7      | 20     | 0      | 0      | 0      | 0     |   |
| Route:   | N OR 60 | Adv. CN  | 186   | State : | 47    | Local : | 0 | Estimated Total: 240                | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9S3587  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 213    | 0      | 0      | 0      | 0     |   |
| Length   | 2.08    | Let With : 9P3702 9P3704 9S3588  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | BUTLER  | Pavement resurfacing from Township Line Road to end of state maintenance.   |       |         |     |           | Engineering                         | 7      | 13     | 0      | 0      | 0      |
| Route:      | S OR 60 | Adv. CN   | 100   | State : | 25  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3588  | Anticipated Federal Funds : AC-STBG Award Date : 11/2022  |       |         |     |           | Construction                        | 0      | 112    | 0      | 0      | 0      |
| Length      | 1.22    | Let With : 9P3702 9P3704 9S3587 Future Cost : 0   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUTLER  | Pavement improvements from 0.4 mile west of County Road 411 to 0.5 mile to west of County Road 411 includes ramps at Rte. 60/67.                                  |       |         |     |           | Engineering                         | 2      | 3      | 30     | 0      | 0      |
| Route:      | US 60   | Federal   | 374   | State : | 94  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9P3681  | Anticipated Federal Funds : NHPP Award Date : 2023  |       |         |     |           | Construction                        | 0      | 0      | 435    | 0      | 0      |
| Length      | 1.53    | Let With : Future Cost : 0  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUTLER  | Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore. |       |         |     |           | Engineering                         | 26     | 176    | 0      | 0      | 0      |
| Route:      | US 60   | Adv. CN   | 1,878 | State : | 469 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9P3700  | Anticipated Federal Funds : AC-STBG Award Date : 12/2022  |       |         |     |           | Construction                        | 0      | 2,171  | 0      | 0      | 0      |
| Length      | 2.64    | Let With : Future Cost : 0  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUTLER  | Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. 60 from Rte. 60 to Rte. B.  |       |         |     |           | Engineering                         | 20     | 244    | 0      | 0      | 0      |
| Route:      | US 60   | Adv. CN   | 2,766 | State : | 692 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9P3704  | Anticipated Federal Funds : AC-STBG Award Date : 11/2022  |       |         |     |           | Construction                        | 0      | 3,214  | 0      | 0      | 0      |
| Length      | 16.45   | Let With : 9P3702 9S3587 9S3588 Future Cost : 0   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | BUTLER  | Bridge rehabilitation over Pike Creek. Project involves bridge A0595.   |       |         |     |           | Engineering                         | 0      | 1      | 5      | 20     | 20     |
| Route:      | BU 67   | Federal   | 702   | State : | 175 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 95     |
| Project No. | SE0106  | Anticipated Federal Funds : NHPP Award Date : 2027  |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 736    |
| Length      | 0.05    | Let With : Future Cost : 0  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |       |         |       |                  |        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|--------|---|-------|---------|-------|---------|-------|------------------|--------|-------------------------------------|--------|--------|--------|--------|--------|
|  |        |   |       |         |       |         |       |                  |        | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |        |   |       |         |       |         |       |                  |        | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | BUTLER | Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. Project involves bridge A0595.  |       |         |       |         |       | Engineering      | 10     | 10                                  | 115    | 0      | 0      | 0      |        |
| Route:   | BU 67  | Adv. CN   | 1,366 | State : | 341   | Local : | 0     | Estimated Total: | 1,717  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 9S3602 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |       | Construction     | 0      | 0                                   | 1,582  | 0      | 0      | 0      | 0      |
| Length   | 4.67   | Let With :  |       |         |       |         |       | FFOS             | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |       |         |       | Payback          | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | BUTLER | Pavement resurfacing from Arkansas State line to Rte. 160.  |       |         |       |         |       | Engineering      | 31     | 148                                 | 0      | 0      | 0      | 0      | 0      |
| Route:   | US 67  | Federal   | 1,969 | State : | 492   | Local : | 0     | Estimated Total: | 2,492  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 9P3514 | Anticipated Federal Funds : NHPP  |       |         |       |         |       | Construction     | 0      | 2,313                               | 0      | 0      | 0      | 0      | 0      |
| Length   | 11.77  | Let With :  |       |         |       |         |       | FFOS             | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |       |         |       | Payback          | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | BUTLER | Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.  |       |         |       |         |       | Engineering      | 600    | 1,183                               | 0      | 0      | 0      | 0      | 0      |
| Route:   | US 67  | Federal   | 6,268 | State : | 0     | Local : | 5,946 | Estimated Total: | 13,736 | R/W                                 | 922    | 0      | 0      | 0      | 0      |
| Project No.  | 9P3751 | Anticipated Federal Funds : NHPP  |       |         |       |         |       | Construction     | 0      | 11,031                              | 0      | 0      | 0      | 0      | 0      |
| Length   | 2.00   | Let With :  |       |         |       |         |       | FFOS             | 922    | 5,946                               | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |       |         |       | Payback          | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | BUTLER | Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds. |       |         |       |         |       | Engineering      | 72     | 411                                 | 0      | 0      | 0      | 0      | 0      |
| Route:   | US 67  | Federal   | 481   | State : | 2,632 | Local : | 2,770 | Estimated Total: | 7,245  | R/W                                 | 1,290  | 0      | 0      | 0      | 0      |
| Project No.  | 9P3764 | Anticipated Federal Funds : NHPP  |       |         |       |         |       | Construction     | 0      | 5,472                               | 0      | 0      | 0      | 0      | 0      |
| Length   | 1.00   | Let With :  |       |         |       |         |       | FFOS             | 853    | 5,402                               | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |       |         |       | Payback          | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | BUTLER | Pavement resurfacing from northbound lane Rte. 60 to County Road 402 and southbound lane County Road 521 to Rte. 60.  |       |         |       |         |       | Engineering      | 0      | 1                                   | 1      | 4      | 40     | 271    |        |
| Route:   | US 67  | Federal   | 3,152 | State : | 788   | Local : | 0     | Estimated Total: | 3,940  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SE0126 | Anticipated Federal Funds : NHPP  |       |         |       |         |       | Construction     | 0      | 0                                   | 0      | 0      | 0      | 3,623  |        |
| Length   | 6.13   | Let With :  |       |         |       |         |       | FFOS             | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |       |         |       | Payback          | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   |                  |       | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|---|-------|---------|-----|---------|---|------------------|-------|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |   |       |         |     |         |   |                  |       | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |   |       |         |     |         |   |                  |       | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | BUTLER  | Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983. |       |         |     |         |   | Engineering      | 0     | 50                                  | 100    | 100    | 100    | 305    |        |
| Route:   | US 67   | Federal   | 3,235 | State : | 809 | Local : | 0 | Estimated Total: | 4,044 | R/W                                 | 0      | 0      | 0      | 23     | 0      |
| Project No.  | SE0140  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 0      | 0      | 3,366  |        |
| Length   | 0.60    | Let With :  |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | BUTLER  | Pavement resurfacing from Rte. M to Rte. 67.  |       |         |     |         |   | Engineering      | 0     | 2                                   | 2      | 27     | 0      | 0      |        |
| Route:   | W OR 67 | Federal   | 0     | State : | 363 | Local : | 0 | Estimated Total: | 363   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SE0091  | Anticipated Federal Funds : STATE   |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 332    | 0      | 0      |        |
| Length   | 2.42    | Let With :  |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | BUTLER  | Pavement resurfacing from Rte. 67 to end of state maintenance.  |       |         |     |         |   | Engineering      | 0     | 2                                   | 2      | 22     | 0      | 0      |        |
| Route:   | W OR 67 | Federal   | 0     | State : | 300 | Local : | 0 | Estimated Total: | 300   | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SE0092  | Anticipated Federal Funds : STATE   |       |         |     |         |   | Construction     | 0     | 0                                   | 0      | 274    | 0      | 0      |        |
| Length   | 1.41    | Let With :  |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | BUTLER  | Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.   |       |         |     |         |   | Engineering      | 25    | 79                                  | 134    | 0      | 0      | 0      |        |
| Route:   | RT AA   | Federal   | 1,386 | State : | 346 | Local : | 0 | Estimated Total: | 1,757 | R/W                                 | 0      | 14     | 0      | 0      | 0      |
| Project No.  | 9S3677  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction     | 0     | 0                                   | 1,505  | 0      | 0      | 0      |        |
| Length   | 0.40    | Let With :  |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | BUTLER  | Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.  |       |         |     |         |   | Engineering      | 7     | 50                                  | 108    | 0      | 0      | 0      |        |
| Route:   | RT B    | Federal   | 820   | State : | 205 | Local : | 0 | Estimated Total: | 1,032 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 9S3606  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction     | 0     | 0                                   | 867    | 0      | 0      | 0      |        |
| Length   | 0.22    | Let With :  |       |         |     |         |   | FFOS             | 0     | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback          | 0     | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   |                        |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|--------|---|-------|---------|-----|---------|---|------------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |        |   |       |         |     |         |   |                        |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |        |   |       |         |     |         |   |                        |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | BUTLER | Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.  |       |         |     |         |   |                        | Engineering  | 0                                   | 2      | 2      | 20     | 20     | 50     |
| Route:   | RT EE  | Federal   | 0     | State : | 587 | Local : | 0 | Estimated Total: 587   | R/W          | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SE0109 | Anticipated Federal Funds : STATE   |       |         |     |         |   |                        | Construction | 0                                   | 0      | 0      | 0      | 0      | 493    |
| Length   | 0.20   | Let With :  |       |         |     |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |     |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | BUTLER | Intersection improvements at County Road 459.                                   |       |         |     |         |   |                        | Engineering  | 56                                  | 80     | 0      | 0      | 0      | 0      |
| Route:   | RT M   | Adv. CN   | 796   | State : | 199 | Local : | 0 | Estimated Total: 1,051 | R/W          | 0                                   | 349    | 0      | 0      | 0      | 0      |
| Project No.  | 9S3453 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   |                        | Construction | 0                                   | 566    | 0      | 0      | 0      | 0      |
| Length   | 0.77   | Let With :  |       |         |     |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |     |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | BUTLER | Pavement resurfacing from Rte. 67 to end of state maintenance.                  |       |         |     |         |   |                        | Engineering  | 0                                   | 2      | 2      | 76     | 0      | 0      |
| Route:   | RT M   | Federal   | 757   | State : | 189 | Local : | 0 | Estimated Total: 946   | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SE0090 | Anticipated Federal Funds : NHPP  |       |         |     |         |   |                        | Construction | 0                                   | 0      | 0      | 866    | 0      | 0      |
| Length   | 8.18   | Let With :  |       |         |     |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |     |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | BUTLER | Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686. |       |         |     |         |   |                        | Engineering  | 0                                   | 11     | 25     | 127    | 0      | 0      |
| Route:   | RT MM  | Adv. CN   | 782   | State : | 195 | Local : | 0 | Estimated Total: 977   | R/W          | 0                                   | 0      | 11     | 0      | 0      | 0      |
| Project No.  | SE0114 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   |                        | Construction | 0                                   | 0      | 0      | 803    | 0      | 0      |
| Length   | 0.20   | Let With :  |       |         |     |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |     |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | BUTLER | Pavement resurfacing from roundabout to Bus. 60.                                |       |         |     |         |   |                        | Engineering  | 0                                   | 1      | 5      | 5      | 5      | 104    |
| Route:   | RT PP  | Adv. CN   | 1,199 | State : | 300 | Local : | 0 | Estimated Total: 1,499 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SE0066 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   |                        | Construction | 0                                   | 0      | 0      | 0      | 0      | 1,379  |
| Length   | 2.76   | Let With :  |       |         |     |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |     |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|----------------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |                |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |                |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | BUTLER         | Bridge rehabilitation over St. Francis River. Project involves bridge A2470.   |       |         |     |         |   | Engineering                         | 33     | 72     | 157    | 0      | 0      | 0 |   |
| Route:   | RT U           | Federal  | 1,267 | State : | 317 | Local : | 0 | Estimated Total: 1,617              | R/W    | 0      | 7      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3608         | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 1,348  | 0      | 0      | 0 | 0 |
| Length   | 0.26           | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | BUTLER         | Pavement resurfacing from Rte. CC to Rte. 25.  |       |         |     |         |   | Engineering                         | 2      | 5      | 5      | 5      | 67     | 0 | 0 |
| Route:   | RT U           | Adv. CN  | 923   | State : | 231 | Local : | 0 | Estimated Total: 1,156              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3779         | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,072  | 0 | 0 |
| Length   | 11.77          | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | BUTLER         | Pavement resurfacing from Rte. O to Bus. 60.   |       |         |     |         |   | Engineering                         | 2      | 2      | 2      | 2      | 37     | 0 | 0 |
| Route:   | RT W           | Adv. CN  | 491   | State : | 123 | Local : | 0 | Estimated Total: 616                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3781         | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 571    | 0 | 0 |
| Length   | 4.09           | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | BUTLER         | Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan. |       |         |     |         |   | Engineering                         | 0      | 68     | 165    | 0      | 0      | 0 | 0 |
| Route:   | RT WW          | Adv. CN  | 1,609 | State : | 402 | Local : | 0 | Estimated Total: 2,011              | R/W    | 0      | 202    | 0      | 0      | 0 | 0 |
| Project No.  | SE0131         | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 1,576  | 0      | 0      | 0 | 0 |
| Length   | 0.93           | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | CAPE GIRARDEAU | Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestripes from Ute Lane to Lexington Avenue.                               |       |         |     |         |   | Engineering                         | 9      | 10     | 165    | 0      | 0      | 0 | 0 |
| Route:   | MO 177         | Adv. CN  | 2,402 | State : | 600 | Local : | 0 | Estimated Total: 3,011              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3590         | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 2,827  | 0      | 0      | 0 | 0 |
| Length   | 11.92          | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|----------------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |                |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |                |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | CAPE GIRARDEAU | Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.    |       |         |     |         |   | Engineering                         | 1      | 10     | 20     | 21     | 61     | 0 |   |
| Route:   | MO 25          | Federal  | 630   | State : | 157 | Local : | 0 | Estimated Total: 788                | R/W    | 0      | 0      | 0      | 6      | 0 | 0 |
| Project No.  | 9P3772         | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 669    | 0 |   |
| Length   | 0.20           | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CAPE GIRARDEAU | Bridge rehabilitation over Diversion Channel. Project involves bridge A4817. |       |         |     |         |   | Engineering                         | 5      | 5      | 5      | 54     | 0      | 0 |   |
| Route:   | MO 25          | Federal  | 653   | State : | 163 | Local : | 0 | Estimated Total: 821                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3706         | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 752    | 0      | 0 |   |
| Length   | 0.25           | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CAPE GIRARDEAU | Add roundabout at Rte. K.  |       |         |     |         |   | Engineering                         | 20     | 117    | 0      | 0      | 0      | 0 |   |
| Route:   | MO 25          | Federal  | 755   | State : | 84  | Local : | 0 | Estimated Total: 859                | R/W    | 0      | 20     | 0      | 0      | 0 | 0 |
| Project No.  | 9S3841         | Anticipated Federal Funds : SAFETY   |       |         |     |         |   | Construction                        | 0      | 702    | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.10           | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CAPE GIRARDEAU | Add roundabout at Rte. 74 and Rte. A.  |       |         |     |         |   | Engineering                         | 0      | 9      | 30     | 113    | 0      | 0 |   |
| Route:   | MO 25          | Federal  | 1,008 | State : | 112 | Local : | 0 | Estimated Total: 1,120              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SE0072         | Anticipated Federal Funds : SAFETY   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 968    | 0      | 0 |   |
| Length   | 0.20           | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CAPE GIRARDEAU | Pavement resurfacing from Rte. 77 to Rte. 91.                                |       |         |     |         |   | Engineering                         | 0      | 3      | 50     | 289    | 0      | 0 |   |
| Route:   | MO 25          | Adv. CN  | 3,226 | State : | 807 | Local : | 0 | Estimated Total: 4,033              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SE0117         | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 3,691  | 0      | 0 |   |
| Length   | 15.64          | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|----------------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |                |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |                |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | CAPE GIRARDEAU | Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318.     |       |         |       |         |   | Engineering                         | 0      | 4      | 20     | 223    | 0      | 0 |   |
| Route:   | MO 25          | Adv. CN  | 2,888 | State : | 722   | Local : | 0 | Estimated Total: 3,610              | R/W    | 0      | 0      | 692    | 0      | 0 | 0 |
| Project No.  | SE0128         | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 2,671  | 0      | 0 |   |
| Length   | 11.18          | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y              | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CAPE GIRARDEAU | Bridge replacement over Dillard Creek. Project involves bridge J0883.  |       |         |       |         |   | Engineering                         | 5      | 29     | 100    | 79     | 171    | 0 |   |
| Route:   | MO 34          | Federal  | 2,140 | State : | 535   | Local : | 0 | Estimated Total: 2,680              | R/W    | 0      | 0      | 0      | 41     | 0 | 0 |
| Project No.  | 9P3812         | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,255  | 0 |   |
| Length   | 0.40           | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N              | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CAPE GIRARDEAU | Pavement resurfacing from Rte. FF to Rte. KK.  |       |         |       |         |   | Engineering                         | 0      | 14     | 10     | 10     | 179    | 0 |   |
| Route:   | IS 55          | Federal  | 2,324 | State : | 258   | Local : | 0 | Estimated Total: 2,582              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SE0073         | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,369  | 0 |   |
| Length   | 9.41           | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N              | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CAPE GIRARDEAU | Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61. |       |         |       |         |   | Engineering                         | 50     | 100    | 676    | 0      | 0      | 0 |   |
| Route:   | IS 55          | Federal  | 9,593 | State : | 1,066 | Local : | 0 | Estimated Total: 10,709             | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9I3838         | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 9,883  | 0      | 0      | 0 |   |
| Length   | 12.38          | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y              | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | CAPE GIRARDEAU | Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Project involves bridge H0144.  |       |         |       |         |   | Engineering                         | 134    | 299    | 0      | 0      | 0      | 0 |   |
| Route:   | US 61          | Federal  | 3,990 | State : | 998   | Local : | 0 | Estimated Total: 5,122              | R/W    | 0      | 1,302  | 0      | 0      | 0 | 0 |
| Project No.  | 9P3735         | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 3,387  | 0      | 0      | 0      | 0 |   |
| Length   | 0.25           | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | Y              | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |   |       |         |       |         |   |              |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|----------------|---|-------|---------|-------|---------|---|--------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |                |   |       |         |       |         |   |              |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |                |   |       |         |       |         |   |              |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | CAPE GIRARDEAU | Bridge replacement over I-55 and capacity improvements at Exit 93. Project involves bridge A0628. |       |         |       |         |   | Engineering  | 737 | 200                                 | 100    | 100    | 415    | 0      |        |
| Route:   | US 61          | Federal   | 7,601 | State : | 1,900 | Local : | 0 | R/W          | 0   | 0                                   | 0      | 106    | 0      | 0      |        |
| Project No.  | 9P3122         | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction | 0   | 0                                   | 0      | 0      | 8,580  | 0      |        |
| Length   | 0.08           | Let With :  |       |         |       |         |   | FFOS         | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y              | Tip No. :   |       |         |       |         |   | Payback      | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | CAPE GIRARDEAU | Drainage improvements in Cape Girardeau County.   |       |         |       |         |   | Engineering  | 27  | 5                                   | 88     | 0      | 0      | 0      |        |
| Route:   | US 61          | Federal   | 1,158 | State : | 289   | Local : | 0 | R/W          | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 9P3575         | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction | 0   | 0                                   | 1,354  | 0      | 0      | 0      |        |
| Length   | 10.76          | Let With :  |       |         |       |         |   | FFOS         | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y              | Tip No. :   |       |         |       |         |   | Payback      | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | CAPE GIRARDEAU | Pavement resurfacing from Rte. 177 to Drury Lane.   |       |         |       |         |   | Engineering  | 1   | 1                                   | 1      | 1      | 55     | 0      |        |
| Route:   | US 61          | Adv. CN   | 653   | State : | 163   | Local : | 0 | R/W          | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 9S3782         | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction | 0   | 0                                   | 0      | 0      | 758    | 0      |        |
| Length   | 1.40           | Let With :  |       |         |       |         |   | FFOS         | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y              | Tip No. :   |       |         |       |         |   | Payback      | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | CAPE GIRARDEAU | Bridge replacement over Erlide Creek. Project involves bridge G0027.                              |       |         |       |         |   | Engineering  | 5   | 10                                  | 15     | 21     | 38     | 0      |        |
| Route:   | US 61          | Federal   | 528   | State : | 132   | Local : | 0 | R/W          | 0   | 0                                   | 0      | 10     | 0      | 0      |        |
| Project No.  | 9S3810         | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction | 0   | 0                                   | 0      | 0      | 566    | 0      |        |
| Length   | 0.30           | Let With :  |       |         |       |         |   | FFOS         | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N              | Tip No. :   |       |         |       |         |   | Payback      | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | CAPE GIRARDEAU | Add intersection turn lanes and upgrade signals at Donna Drive.                                   |       |         |       |         |   | Engineering  | 0   | 1                                   | 2      | 10     | 20     | 57     |        |
| Route:   | US 61          | Federal   | 1,432 | State : | 358   | Local : | 0 | R/W          | 0   | 0                                   | 0      | 0      | 1,096  | 0      |        |
| Project No.  | SE0071         | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction | 0   | 0                                   | 0      | 0      | 0      | 604    |        |
| Length   | 0.20           | Let With :  |       |         |       |         |   | FFOS         | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y              | Tip No. :   |       |         |       |         |   | Payback      | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |  |       |         |     |         |              |                  |        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|----------------|--|-------|---------|-----|---------|--------------|------------------|--------|-------------------------------------|--------|--------|--------|--------|--------|
|  |                |  |       |         |     |         |              |                  |        | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |                |  |       |         |     |         |              |                  |        | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | CAPE GIRARDEAU | Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.  |       |         |     |         | Engineering  | 24               | 74     | 0                                   | 0      | 0      | 0      |        |        |
| Route:   | MO 72          | Federal  | 1,202 | State : | 300 | Local : | 0            | Estimated Total: | 1,526  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 9P3121B        | Anticipated Federal Funds : NHPP   |       |         |     |         | Construction | 0                | 1,428  | 0                                   | 0      | 0      | 0      | 0      |        |
| Length   | 3.49           | Let With :   |       |         |     |         | FFOS         | 0                | 0      | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | Y              | Tip No. :  |       |         |     |         | Payback      | 0                | 0      | 0                                   | 0      | 0      | 0      |        |        |
| County:  | CAPE GIRARDEAU | Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$6,500,000 from IDOT.   |       |         |     |         | Engineering  | 32               | 10     | 60                                  | 862    | 0      | 0      |        |        |
| Route:   | MO 74          | Federal  | 8,224 | State : | 0   | Local : | 6,500        | Estimated Total: | 14,756 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 9P3308         | Anticipated Federal Funds : NHPP   |       |         |     |         | Construction | 0                | 0      | 0                                   | 13,792 | 0      | 0      |        |        |
| Length   | 0.33           | Let With :   |       |         |     |         | FFOS         | 0                | 0      | 0                                   | 6,500  | 0      | 0      |        |        |
| MPO  | Y              | Tip No. :  |       |         |     |         | Payback      | 0                | 0      | 0                                   | 0      | 0      | 0      |        |        |
| County:  | CAPE GIRARDEAU | Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds. |       |         |     |         | Engineering  | 3                | 1      | 6                                   | 0      | 0      | 0      |        |        |
| Route:   | MO 74          | Adv. CN  | 242   | State : | 61  | Local : | 0            | Estimated Total: | 306    | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 9P3862         | Anticipated Federal Funds : AC-NHPP  |       |         |     |         | Construction | 0                | 0      | 0                                   | 0      | 0      | 0      |        |        |
| Length   | 0.25           | Let With :   |       |         |     |         | FFOS         | 0                | 0      | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | Y              | Tip No. :  |       |         |     |         | Payback      | 0                | 0      | 296                                 | 0      | 0      | 0      |        |        |
| County:  | CAPE GIRARDEAU | Intersection improvements at I-55 interchange.   |       |         |     |         | Engineering  | 2                | 15     | 36                                  | 0      | 0      | 0      |        |        |
| Route:   | MO 74          | Federal  | 518   | State : | 57  | Local : | 0            | Estimated Total: | 577    | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 9P3840         | Anticipated Federal Funds : SAFETY   |       |         |     |         | Construction | 0                | 0      | 524                                 | 0      | 0      | 0      |        |        |
| Length   | 0.24           | Let With :   |       |         |     |         | FFOS         | 0                | 0      | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | Y              | Tip No. :  |       |         |     |         | Payback      | 0                | 0      | 0                                   | 0      | 0      | 0      |        |        |
| County:  | CAPE GIRARDEAU | Pavement resurfacing and add rumblestrips from Rte. 25 to Rte. 61. Resurface only from County Road 264 to Rte. 61.   |       |         |     |         | Engineering  | 23               | 245    | 0                                   | 0      | 0      | 0      |        |        |
| Route:   | MO 77          | Adv. CN  | 1,783 | State : | 446 | Local : | 0            | Estimated Total: | 2,252  | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 9S3549         | Anticipated Federal Funds : AC-STBG  |       |         |     |         | Construction | 0                | 1,984  | 0                                   | 0      | 0      | 0      |        |        |
| Length   | 13.33          | Let With :   |       |         |     |         | FFOS         | 0                | 0      | 0                                   | 0      | 0      | 0      |        |        |
| MPO  | N              | Tip No. :  |       |         |     |         | Payback      | 0                | 0      | 0                                   | 0      | 0      | 0      |        |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |   |       |         |     |         |   |                        |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|----------------|---|-------|---------|-----|---------|---|------------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |                |   |       |         |     |         |   |                        |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |                |   |       |         |     |         |   |                        |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | CAPE GIRARDEAU | Bridge rehabilitation over Caney Creek. Project involves bridge R0071.  |       |         |     |         |   |                        | Engineering  | 1                                   | 10     | 10     | 23     | 57     | 0      |
| Route:   | RT BB          | Federal   | 0     | State : | 667 | Local : | 0 | Estimated Total: 668   | R/W          | 0                                   | 0      | 0      | 5      | 0      | 0      |
| Project No.  | 9S3776         | Anticipated Federal Funds : STATE   |       |         |     |         |   |                        | Construction | 0                                   | 0      | 0      | 0      | 562    | 0      |
| Length   | 0.20           | Let With :  |       |         |     |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N              | Tip No. :   |       |         |     |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | CAPE GIRARDEAU | Bridge replacement over Byrd Creek. Project involves bridge P0734.  |       |         |     |         |   |                        | Engineering  | 12                                  | 40     | 164    | 0      | 0      | 0      |
| Route:   | RT D           | Federal   | 1,175 | State : | 294 | Local : | 0 | Estimated Total: 1,481 | R/W          | 0                                   | 18     | 0      | 0      | 0      | 0      |
| Project No.  | 9S3645         | Anticipated Federal Funds : NHPP  |       |         |     |         |   |                        | Construction | 0                                   | 0      | 1,247  | 0      | 0      | 0      |
| Length   | 0.23           | Let With :  |       |         |     |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N              | Tip No. :   |       |         |     |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | CAPE GIRARDEAU | Bridge replacement over Cane Creek. Project involves bridge P0714.  |       |         |     |         |   |                        | Engineering  | 5                                   | 20     | 20     | 27     | 69     | 0      |
| Route:   | RT D           | Adv. CN   | 831   | State : | 208 | Local : | 0 | Estimated Total: 1,044 | R/W          | 0                                   | 0      | 0      | 11     | 0      | 0      |
| Project No.  | 9S3773         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   |                        | Construction | 0                                   | 0      | 0      | 0      | 892    | 0      |
| Length   | 0.20           | Let With :  |       |         |     |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N              | Tip No. :   |       |         |     |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | CAPE GIRARDEAU | Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.   |       |         |     |         |   |                        | Engineering  | 3                                   | 2      | 48     | 0      | 0      | 0      |
| Route:   | RT EE          | Adv. CN   | 511   | State : | 128 | Local : | 0 | Estimated Total: 642   | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 9S3477         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   |                        | Construction | 0                                   | 0      | 589    | 0      | 0      | 0      |
| Length   | 4.30           | Let With :  |       |         |     |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N              | Tip No. :   |       |         |     |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | CAPE GIRARDEAU | Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234. |       |         |     |         |   |                        | Engineering  | 100                                 | 105    | 356    | 0      | 0      | 0      |
| Route:   | RT K           | Adv. CN   | 3,796 | State : | 949 | Local : | 0 | Estimated Total: 4,845 | R/W          | 0                                   | 336    | 0      | 0      | 0      | 0      |
| Project No.  | 9S3847         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   |                        | Construction | 0                                   | 0      | 3,948  | 0      | 0      | 0      |
| Length   | 2.60           | Let With :  |       |         |     |         |   |                        | FFOS         | 0                                   | 0      | 586    | 0      | 0      | 0      |
| MPO  | Y              | Tip No. :   |       |         |     |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--|----------------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|
|  |                |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |                |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | CAPE GIRARDEAU | Pavement preservation treatment from Rte. BB to Rte. 61, Rte. T from Rte. BB to Rte. 51 and Rte. N from Rte. M to end of state maintenance. |       |         |     |         |   | Engineering                         | 0      | 5      | 8      | 67     | 0      | 0   |
| Route:   | RT KK          | Adv. CN   | 794   | State : | 198 | Local : | 0 | Estimated Total: 992                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | SE0047         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 912    | 0      | 0   |
| Length   | 35.10          | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | CAPE GIRARDEAU | Bridge replacement over Whitewater River. Project involves bridge S0291.  |       |         |     |         |   | Engineering                         | 0      | 9      | 9      | 9      | 34     | 68  |
| Route:   | RT N           | Adv. CN   | 605   | State : | 151 | Local : | 0 | Estimated Total: 756                | R/W    | 0      | 0      | 0      | 24     | 0   |
| Project No.  | SE0044         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 603 |
| Length   | 0.02           | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | CAPE GIRARDEAU | Bridge replacement over Small Creek. Project involves bridge S0532.   |       |         |     |         |   | Engineering                         | 0      | 5      | 5      | 5      | 22     | 41  |
| Route:   | RT N           | Adv. CN   | 370   | State : | 92  | Local : | 0 | Estimated Total: 462                | R/W    | 0      | 0      | 0      | 24     | 0   |
| Project No.  | SE0045         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 360 |
| Length   | 0.09           | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | CAPE GIRARDEAU | Bridge replacement over Whitewater River. Project involves bridge N0690.  |       |         |     |         |   | Engineering                         | 0      | 77     | 158    | 314    | 0      | 0   |
| Route:   | RT OO          | Adv. CN   | 2,426 | State : | 607 | Local : | 0 | Estimated Total: 3,033              | R/W    | 0      | 0      | 21     | 0      | 0   |
| Project No.  | SE0030         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,463  | 0      | 0   |
| Length   | 0.03           | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | CAPE GIRARDEAU | Pavement resurfacing from Rte. 177 to Rte. 61.  |       |         |     |         |   | Engineering                         | 2      | 130    | 0      | 0      | 0      | 0   |
| Route:   | RT W           | Adv. CN   | 1,358 | State : | 339 | Local : | 0 | Estimated Total: 1,699              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 9S3826         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 1,567  | 0      | 0      | 0      | 0   |
| Length   | 9.70           | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | Y              | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |   |       |         |     |         |   |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|----------------|---|-------|---------|-----|---------|---|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |                |   |       |         |     |         |   |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |                |   |       |         |     |         |   |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | CAPE GIRARDEAU | Bridge replacement over Little Indian Creek. Project involves bridge N0198.                                 |       |         |     |         |   | Engineering            | 17  | 27                                  | 72     | 0      | 0      | 0      |        |
| Route:   | RT Y           | Federal   | 761   | State : | 190 | Local : | 0 | Estimated Total: 968   | R/W | 0                                   | 20     | 0      | 0      | 0      |        |
| Project No.  | 9S3589         | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 0                                   | 832    | 0      | 0      | 0      |        |
| Length   | 0.20           | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | CAPE GIRARDEAU | Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.  |       |         |     |         |   | Engineering            | 50  | 107                                 | 208    | 0      | 0      | 0      |        |
| Route:   | RT Z           | Federal   | 2,537 | State : | 634 | Local : | 0 | Estimated Total: 3,221 | R/W | 0                                   | 42     | 0      | 0      | 0      |        |
| Project No.  | 9S3738         | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 0                                   | 2,814  | 0      | 0      | 0      |        |
| Length   | 0.35           | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | CARTER         | Pavement resurfacing on Bus. 60 in Van Buren.   |       |         |     |         |   | Engineering            | 0   | 1                                   | 1      | 1      | 2      | 24     |        |
| Route:   | BU 60          | Adv. CN   | 304   | State : | 76  | Local : | 0 | Estimated Total: 380   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SE0022         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction           | 0   | 0                                   | 0      | 0      | 0      | 351    |        |
| Length   | 2.07           | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | CARTER         | Bridge rehabilitation in the westbound lane over Current River in Van Buren. Project involves bridge A5000. |       |         |     |         |   | Engineering            | 22  | 65                                  | 0      | 0      | 0      | 0      |        |
| Route:   | US 60          | Federal   | 423   | State : | 106 | Local : | 0 | Estimated Total: 551   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 9P3758         | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 464                                 | 0      | 0      | 0      | 0      |        |
| Length   | 0.44           | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | CARTER         | Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.                             |       |         |     |         |   | Engineering            | 22  | 52                                  | 93     | 0      | 0      | 0      |        |
| Route:   | RT A           | Federal   | 694   | State : | 174 | Local : | 0 | Estimated Total: 890   | R/W | 0                                   | 17     | 0      | 0      | 0      |        |
| Project No.  | 9S3609         | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 0                                   | 706    | 0      | 0      | 0      |        |
| Length   | 0.21           | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |
|--|--------|--|-------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|---|
|  |        |  |       |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |  |       |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | CARTER | Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.            |       |         |       |         |   | Engineering                         | 1            | 15     | 0      | 0      | 0      | 0 |
| Route:   | RT A   | Adv. CN  | 194   | State : | 48    | Local : | 0 | Estimated Total: 243                | R/W          | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3717 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2/2023                 | Construction | 0      | 227    | 0      | 0      | 0 |
| Length   | 8.32   | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | CARTER | Bridge replacement over Ten Mile Creek. Project involves bridge R0240.             |       |         |       |         |   | Engineering                         | 22           | 55     | 118    | 0      | 0      | 0 |
| Route:   | RT B   | Federal  | 946   | State : | 237   | Local : | 0 | Estimated Total: 1,205              | R/W          | 0      | 5      | 0      | 0      | 0 |
| Project No.  | 9S3612 | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date : 2024                   | Construction | 0      | 0      | 1,005  | 0      | 0 |
| Length   | 0.24   | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | CARTER | Bridge rail and guardrail upgrades at various locations in the Southeast District. |       |         |       |         |   | Engineering                         | 65           | 149    | 0      | 0      | 0      | 0 |
| Route:   | RT B   | Adv. CN  | 1,442 | State : | 361   | Local : | 0 | Estimated Total: 1,868              | R/W          | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3761 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 4/2023                 | Construction | 0      | 1,654  | 0      | 0      | 0 |
| Length   | 110.62 | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | CARTER | Add rumblestrips from County Road 123 to Bus. 60.                                  |       |         |       |         |   | Engineering                         | 0            | 10     | 20     | 64     | 0      | 0 |
| Route:   | RT D   | Adv. CN  | 615   | State : | 154   | Local : | 0 | Estimated Total: 769                | R/W          | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0149 | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 675    | 0 |
| Length   | 2.06   | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | CARTER | Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.        |       |         |       |         |   | Engineering                         | 0            | 27     | 59     | 113    | 0      | 0 |
| Route:   | RT N   | Federal  | 0     | State : | 1,085 | Local : | 0 | Estimated Total: 1,085              | R/W          | 0      | 0      | 4      | 0      | 0 |
| Project No.  | SE0051 | Anticipated Federal Funds : STATE  |       |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 882    | 0 |
| Length   | 0.14   | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |           |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |
|--|-----------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|
|  |           |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |           |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | CHRISTIAN | Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.                                 |       |         |     |         |   | Engineering                         | 0            | 2      | 2      | 2      | 5      | 52    |
| Route:   | RT T      | Adv. CN   | 658   | State : | 165 | Local : | 0 | Estimated Total: 823                | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SE0014    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 760   |
| Length   | 8.38      | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | DENT      | Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21. |       |         |     |         |   | Engineering                         | 7            | 8      | 8      | 27     | 244    | 0     |
| Route:   | MO 72     | Adv. CN   | 2,989 | State : | 747 | Local : | 0 | Estimated Total: 3,743              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9P3843    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 3,449 |
| Length   | 33.76     | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | DOUGLAS   | Pavement resurfacing from Rte. 181 south to Rte. 63.  |       |         |     |         |   | Engineering                         | 3            | 4      | 14     | 113    | 0      | 0     |
| Route:   | MO 14     | Adv. CN   | 1,332 | State : | 333 | Local : | 0 | Estimated Total: 1,668              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9P3701    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 1,534  | 0     |
| Length   | 20.34     | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | DOUGLAS   | Modify roundabout at Springfield Road and Jefferson Street.                                     |       |         |     |         |   | Engineering                         | 26           | 71     | 0      | 0      | 0      | 0     |
| Route:   | MO 14     | Adv. CN   | 668   | State : | 167 | Local : | 0 | Estimated Total: 861                | R/W          | 0      | 104    | 0      | 0      | 0     |
| Project No.  | 9P3747    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 4/2023                 | Construction | 0      | 660    | 0      | 0      | 0     |
| Length   | 0.10      | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | DOUGLAS   | Pavement resurfacing from Rte. Z to Rte. 5.   |       |         |     |         |   | Engineering                         | 3            | 3      | 4      | 13     | 115    | 0     |
| Route:   | MO 14     | Adv. CN   | 1,401 | State : | 350 | Local : | 0 | Estimated Total: 1,754              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9P3808    | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 1,616 |
| Length   | 12.55     | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N         | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | DOUGLAS | Pavement resurfacing from Bus. 5 to Rte. 181.   |       |         |     |         |   | Engineering                         | 0      | 6      | 6      | 7      | 22     | 199   |
| Route:   | MO 14   | Adv. CN   | 2,519 | State : | 630 | Local : | 0 | Estimated Total: 3,149              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SE0013  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 2,909 |
| Length   | 31.37   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | DOUGLAS | Pavement resurfacing on Bus. 5 loop in Ava.   |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 4      | 36    |
| Route:   | BU 5    | Adv. CN   | 450   | State : | 113 | Local : | 0 | Estimated Total: 563                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SE0016  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 520   |
| Length   | 2.36    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | DOUGLAS | Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609. |       |         |     |         |   | Engineering                         | 0      | 8      | 8      | 9      | 28     | 255   |
| Route:   | MO 76   | Adv. CN   | 3,221 | State : | 805 | Local : | 0 | Estimated Total: 4,026              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SE0012  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 3,718 |
| Length   | 33.11   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | DOUGLAS | Bridge rehabilitation over Indian Creek. Project involves bridge T0972.                 |       |         |     |         |   | Engineering                         | 0      | 9      | 9      | 10     | 37     | 73    |
| Route:   | MO 76   | Adv. CN   | 634   | State : | 158 | Local : | 0 | Estimated Total: 792                | R/W    | 0      | 0      | 0      | 7      | 0     |
| Project No.  | SE0025  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 647   |
| Length   | 0.05    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | DOUGLAS | Pavement resurfacing from Rte. 76 to Rte. 14.   |       |         |     |         |   | Engineering                         | 0      | 1      | 2      | 2      | 7      | 60    |
| Route:   | MO 95   | Adv. CN   | 752   | State : | 188 | Local : | 0 | Estimated Total: 940                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SE0020  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 868   |
| Length   | 9.50    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | DUNKLIN | Pavement resurfacing from Arkansas State line to Rte. 412.  |       |         |     |           | Engineering                         | 12     | 40     | 0      | 0      | 0      |
| Route:      | MO 108  | Adv. CN   | 431   | State : | 108 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3465  | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 499    | 0      | 0      | 0      |
| Length      | 5.70    | Let With : 9S3337 9S3339  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DUNKLIN | Bridge replacement over Taylor Slough. Project involves bridge J0842.   |       |         |     |           | Engineering                         | 19     | 23     | 0      | 0      | 0      |
| Route:      | MO 153  | Federal   | 177   | State : | 44  | Local : 0 | R/W                                 | 11     | 0      | 0      | 0      | 0      |
| Project No. | 9S3517  | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 198    | 0      | 0      | 0      |
| Length      | 0.30    | Let With : 9S3530   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DUNKLIN | Bridge replacement over Drainage Slough. Project involves bridge J0854.                                       |       |         |     |           | Engineering                         | 0      | 4      | 10     | 10     | 52     |
| Route:      | MO 153  | Adv. CN   | 444   | State : | 111 | Local : 0 | R/W                                 | 0      | 0      | 0      | 30     | 0      |
| Project No. | SE0070  | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 439    |
| Length      | 0.10    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DUNKLIN | Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.                                 |       |         |     |           | Engineering                         | 28     | 178    | 0      | 0      | 0      |
| Route:      | MO 162  | Adv. CN   | 2,031 | State : | 508 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3326  | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 2,361  | 0      | 0      | 0      |
| Length      | 16.49   | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DUNKLIN | Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304. |       |         |     |           | Engineering                         | 25     | 25     | 31     | 152    | 0      |
| Route:      | MO 164  | Federal   | 1,531 | State : | 383 | Local : 0 | R/W                                 | 0      | 0      | 16     | 0      | 0      |
| Project No. | 9P3678  | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 0      | 0      | 1,690  | 0      |
| Length      | 0.40    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | DUNKLIN | Pavement resurfacing and add rumblestrips from Rte. 412 to Rte. 61.  |       |         |       |         |   | Engineering                         | 2      | 20     | 20     | 20     | 234    | 0 |
| Route:   | MO 164  | Adv. CN  | 7,439 | State : | 1,860 | Local : | 0 | Estimated Total: 9,301              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3780  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 9,005  | 0 |
| Length   | 29.15   | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | DUNKLIN | Add center turn lane from Rte. 25 to Broadwater Road.  |       |         |       |         |   | Engineering                         | 0      | 10     | 10     | 118    | 0      | 0 |
| Route:   | BU 25   | Adv. CN  | 1,306 | State : | 327   | Local : | 0 | Estimated Total: 1,633              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0144  | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,495  | 0      | 0 |
| Length   | 1.40    | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | DUNKLIN | Pavement resurfacing and add shoulders from 1.8 miles south of Rte. 62 near Malden to 0.3 mile north of Rte. 153. Add shoulders only from 0.3 mile north of Rte. 153 to 0.1 mile north of Rte. E in Kennett. |       |         |       |         |   | Engineering                         | 100    | 996    | 0      | 0      | 0      | 0 |
| Route:   | MO 25   | Federal  | 7,646 | State : | 1,911 | Local : | 0 | Estimated Total: 9,657              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9P3721  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 8,561  | 0      | 0      | 0      | 0 |
| Length   | 22.04   | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | DUNKLIN | Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.   |       |         |       |         |   | Engineering                         | 1      | 1      | 0      | 0      | 0      | 0 |
| Route:   | US 412  | Federal  | 401   | State : | 100   | Local : | 0 | Estimated Total: 502                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9P3766  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 500    | 0      | 0      | 0      | 0 |
| Length   | 0.24    | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | DUNKLIN | Pavement resurfacing from Rte. VV to Rte. 84.  |       |         |       |         |   | Engineering                         | 0      | 3      | 5      | 52     | 0      | 0 |
| Route:   | US 412  | Federal  | 570   | State : | 142   | Local : | 0 | Estimated Total: 712                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0058  | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 652    | 0      | 0 |
| Length   | 1.40    | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | DUNKLIN | Bridge replacement over Drainage Ditch 2 and Lateral Ditch 2. Project involves bridges G0423 and G0424.   |       |         |     |         |   | Engineering                         | 25     | 152    | 302    | 0      | 0      | 0 |   |
| Route:   | MO 53   | Federal   | 2,182 | State : | 546 | Local : | 0 | Estimated Total: 2,753              | R/W    | 0      | 28     | 0      | 0      | 0 | 0 |
| Project No.  | 9P3768  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 2,246  | 0      | 0      | 0 | 0 |
| Length   | 0.27    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | DUNKLIN | Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestripes from Arkansas State line to Rte. 53.  |       |         |     |         |   | Engineering                         | 5      | 10     | 10     | 142    | 0      | 0 | 0 |
| Route:   | US 62   | Adv. CN   | 2,003 | State : | 501 | Local : | 0 | Estimated Total: 2,509              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9P3667  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,342  | 0      | 0 | 0 |
| Length   | 10.29   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | DUNKLIN | Pavement resurfacing from Rte. O to Rte. 412 through Kennett.   |       |         |     |         |   | Engineering                         | 2      | 2      | 2      | 5      | 51     | 0 | 0 |
| Route:   | MO 84   | Federal   | 673   | State : | 168 | Local : | 0 | Estimated Total: 843                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9P3839  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 781    | 0 | 0 |
| Length   | 2.72    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | DUNKLIN | Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston. |       |         |     |         |   | Engineering                         | 0      | 32     | 85     | 204    | 0      | 0 | 0 |
| Route:   | MO 84   | Adv. CN   | 2,045 | State : | 511 | Local : | 0 | Estimated Total: 2,556              | R/W    | 0      | 0      | 71     | 0      | 0 | 0 |
| Project No.  | SE0132  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,164  | 0      | 0 | 0 |
| Length   | 1.20    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | DUNKLIN | Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.  |       |         |     |         |   | Engineering                         | 96     | 31     | 123    | 0      | 0      | 0 | 0 |
| Route:   | RT A    | Federal   | 1,323 | State : | 331 | Local : | 0 | Estimated Total: 1,750              | R/W    | 0      | 24     | 0      | 0      | 0 | 0 |
| Project No.  | 9S3676  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 1,476  | 0      | 0      | 0 | 0 |
| Length   | 0.60    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | DUNKLIN | Pavement preservation from Rte. 25 to Rte. 61.  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 43     | 0      | 0   |
| Route:   | RT D    | Adv. CN   | 537   | State : | 134 | Local : | 0 | Estimated Total: 671                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | SE0079  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 626    | 0      | 0   |
| Length   | 22.24   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | DUNKLIN | Bridge painting over Saint Francis River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723 and A3681. |       |         |     |         |   | Engineering                         | 0      | 2      | 4      | 10     | 30     | 95  |
| Route:   | RT DD   | Federal   | 0     | State : | 874 | Local : | 0 | Estimated Total: 874                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | SE0095  | Anticipated Federal Funds : STATE   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 733 |
| Length   | 0.26    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | DUNKLIN | Pavement preservation treatment from Rte. 412 to Arkansas State line.   |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 14     | 0      | 0   |
| Route:   | RT F    | Federal   | 0     | State : | 187 | Local : | 0 | Estimated Total: 187                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | SE0055  | Anticipated Federal Funds : STATE   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 171    | 0      | 0   |
| Length   | 5.70    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | DUNKLIN | Bridge improvement over Lateral Ditch No. 2. Project involves bridge X0586.   |       |         |     |         |   | Engineering                         | 100    | 10     | 3      | 0      | 0      | 0   |
| Route:   | RT H    | Adv. CN   | 645   | State : | 161 | Local : | 0 | Estimated Total: 906                | R/W    | 0      | 20     | 0      | 0      | 0   |
| Project No.  | SE0088  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 773    | 0      | 0      | 0   |
| Length   | 0.20    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | DUNKLIN | Pavement resurfacing and add rumblestrips from Bus. 25 in Malden to Rte. 53.  |       |         |     |         |   | Engineering                         | 23     | 108    | 0      | 0      | 0      | 0   |
| Route:   | RT J    | Adv. CN   | 2,708 | State : | 677 | Local : | 0 | Estimated Total: 3,408              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 9S3403  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 3,277  | 0      | 0      | 0      | 0   |
| Length   | 11.50   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |     |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |       |
|--|---------|---|-----|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|-------|
|  |         |   |     |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |       |
|  |         |   |     |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |       |
| County:  | DUNKLIN | Bridge improvement over Drainage Ditch. Project involves bridge S0375.    |     |         |     |         |   | Engineering                         | 65     | 7      | 3      | 0      | 0      | 0   |       |
| Route:   | RT J    | Adv. CN   | 436 | State : | 109 | Local : | 0 | Estimated Total: 610                | R/W    | 0      | 20     | 0      | 0      | 0   | 0     |
| Project No.  | SE0086  | Anticipated Federal Funds : AC-STBG                                       |     |         |     |         |   | Construction                        | 0      | 0      | 515    | 0      | 0      | 0   | 0     |
| Length   | 0.20    | Let With :  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :   |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | DUNKLIN | Pavement resurfacing from Rte. 25 to Rte. 153.                            |     |         |     |         |   | Engineering                         | 14     | 27     | 0      | 0      | 0      | 0   | 0     |
| Route:   | RT M    | Adv. CN   | 258 | State : | 64  | Local : | 0 | Estimated Total: 336                | R/W    | 0      | 0      | 0      | 0      | 0   | 0     |
| Project No.  | 9S3337  | Anticipated Federal Funds : AC-STBG                                       |     |         |     |         |   | Construction                        | 0      | 295    | 0      | 0      | 0      | 0   | 0     |
| Length   | 2.51    | Let With : 9S3339 9S3465  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :   |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | DUNKLIN | Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.   |     |         |     |         |   | Engineering                         | 0      | 1      | 2      | 5      | 25     | 162 |       |
| Route:   | RT MM   | Adv. CN   | 993 | State : | 248 | Local : | 0 | Estimated Total: 1,241              | R/W    | 0      | 0      | 0      | 0      | 22  | 0     |
| Project No.  | SE0130  | Anticipated Federal Funds : AC-STBG                                       |     |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 0   | 1,024 |
| Length   | 0.20    | Let With :  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :   |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | DUNKLIN | Pavement preservation treatment from Rte. 412 to Rte. 164.                |     |         |     |         |   | Engineering                         | 0      | 1      | 1      | 15     | 0      | 0   |       |
| Route:   | RT N    | Federal   | 168 | State : | 42  | Local : | 0 | Estimated Total: 210                | R/W    | 0      | 0      | 0      | 0      | 0   | 0     |
| Project No.  | SE0054  | Anticipated Federal Funds : STBG  |     |         |     |         |   | Construction                        | 0      | 0      | 0      | 193    | 0      | 0   |       |
| Length   | 6.92    | Let With :  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :   |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | DUNKLIN | Bridge replacement over Drainage Ditch 35. Project involves bridge P0876. |     |         |     |         |   | Engineering                         | 0      | 6      | 20     | 85     | 0      | 0   |       |
| Route:   | RT N    | Adv. CN   | 542 | State : | 136 | Local : | 0 | Estimated Total: 678                | R/W    | 0      | 0      | 21     | 0      | 0   | 0     |
| Project No.  | SE0101  | Anticipated Federal Funds : AC-STBG                                       |     |         |     |         |   | Construction                        | 0      | 0      | 0      | 546    | 0      | 0   |       |
| Length   | 0.20    | Let With :  |     |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N       | Tip No. :   |     |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   | 0     |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |  |     |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|---------|--|-----|---------|-------|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |         |  |     |         |       |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |  |     |         |       |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | DUNKLIN | Pavement resurfacing from Rte. C in Senath to Rte. Y.  |     |         |       |           | Engineering                         | 14     | 37     | 0      | 0      | 0      |
| Route:      | RT P    | Adv. CN  | 441 | State : | 110   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3339  | Anticipated Federal Funds : AC-STBG  |     |         |       |           | Construction                        | 0      | 514    | 0      | 0      | 0      |
| Length      | 4.30    | Let With : 9S3337 9S3465   |     |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |     |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DUNKLIN | Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664. |     |         |       |           | Engineering                         | 0      | 5      | 5      | 20     | 20     |
| Route:      | RT UU   | Federal  | 0   | State : | 1,448 | Local : 0 | R/W                                 | 0      | 0      | 0      | 44     | 0      |
| Project No. | SE0065  | Anticipated Federal Funds : STATE  |     |         |       |           | Construction                        | 0      | 0      | 0      | 0      | 1,239  |
| Length      | 0.40    | Let With :   |     |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |     |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DUNKLIN | Pavement preservation treatment from Rte. 53 to Rte. J.  |     |         |       |           | Engineering                         | 0      | 1      | 1      | 14     | 0      |
| Route:      | RT WW   | Federal  | 147 | State : | 37    | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SE0053  | Anticipated Federal Funds : STBG   |     |         |       |           | Construction                        | 0      | 0      | 0      | 168    | 0      |
| Length      | 5.58    | Let With :   |     |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |     |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DUNKLIN | Pavement resurfacing from Rte. 412 to Rte. 164.  |     |         |       |           | Engineering                         | 0      | 2      | 5      | 61     | 0      |
| Route:      | RT Y    | Adv. CN  | 742 | State : | 185   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SE0102  | Anticipated Federal Funds : AC-STBG  |     |         |       |           | Construction                        | 0      | 0      | 0      | 859    | 0      |
| Length      | 9.13    | Let With :   |     |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |     |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | DUNKLIN | Pavement resurfacing from Rte. 164 to end of state maintenance.  |     |         |       |           | Engineering                         | 0      | 1      | 1      | 3      | 0      |
| Route:      | RT YY   | Federal  | 0   | State : | 29    | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SE0103  | Anticipated Federal Funds : STATE  |     |         |       |           | Construction                        | 0      | 0      | 0      | 24     | 0      |
| Length      | 0.52    | Let With :   |     |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |     |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |   |
|--|---------|---|-------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|---|
|  |         |   |       |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |         |   |       |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | DUNKLIN | Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.   |       |         |       |         |   | Engineering                         | 5            | 13     | 20     | 22     | 57     | 0     |   |
| Route:   | RT Z    | Federal   | 658   | State : | 165   | Local : | 0 | Estimated Total: 828                | R/W          | 0      | 0      | 0      | 5      | 0     | 0 |
| Project No.  | 9S3774  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 706   | 0 |
| Length   | 0.20    | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | HOWELL  | Bridge replacement over BNSF Railway. Project involves bridge K0789.  |       |         |       |         |   | Engineering                         | 50           | 50     | 50     | 182    | 381    | 0     |   |
| Route:   | MO 137  | Federal   | 4,197 | State : | 1,049 | Local : | 0 | Estimated Total: 5,296              | R/W          | 0      | 0      | 0      | 1,306  | 0     | 0 |
| Project No.  | 9S3801  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 3,277 | 0 |
| Length   | 0.22    | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | HOWELL  | Bridge replacement over Myatt Creek. Project involves bridge P0058.   |       |         |       |         |   | Engineering                         | 21           | 21     | 22     | 76     | 161    | 0     |   |
| Route:   | MO 142  | Federal   | 1,343 | State : | 336   | Local : | 0 | Estimated Total: 1,700              | R/W          | 0      | 0      | 0      | 10     | 0     | 0 |
| Project No.  | 9S3684  | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 1,389 | 0 |
| Length   | 0.20    | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | HOWELL  | Pavement resurfacing from Rte. E to Bus. 63 in Thayer.  |       |         |       |         |   | Engineering                         | 4            | 5      | 5      | 17     | 151    | 0     |   |
| Route:   | MO 142  | Adv. CN   | 1,853 | State : | 463   | Local : | 0 | Estimated Total: 2,320              | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9S3846  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 2,138 | 0 |
| Length   | 26.18   | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | HOWELL  | Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestrips from Allen Street to Rte. 99. Add southbound turn lane at intersection at Rte. BB. Project involves bridges S0270 and S0271. |       |         |       |         |   | Engineering                         | 41           | 368    | 0      | 0      | 0      | 0     | 0 |
| Route:   | US 160  | Adv. CN   | 4,695 | State : | 1,174 | Local : | 0 | Estimated Total: 5,910              | R/W          | 0      | 222    | 0      | 0      | 0     | 0 |
| Project No.  | 9P3614  | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date : 3/2023                 | Construction | 0      | 5,279  | 0      | 0      | 0     | 0 |
| Length   | 20.96   | Let With : 9S3191 9S3731  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N       | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |   |
|--|--------|---|-------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|---|
|  |        |   |       |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |        |   |       |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | HOWELL | Pavement resurfacing from County Road 6070 to Rte. 63.  |       |         |       |         |   | Engineering                         | 0            | 1      | 1      | 20     | 0      | 0     |   |
| Route:   | US 160 | Federal   | 221   | State : | 55    | Local : | 0 | Estimated Total: 276                | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | SE0006 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 254    | 0     | 0 |
| Length   | 0.59   | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | HOWELL | Pavement resurfacing from Rte. 63 to Arkansas State line.   |       |         |       |         |   | Engineering                         | 5            | 5      | 20     | 165    | 0      | 0     |   |
| Route:   | MO 17  | Adv. CN   | 1,932 | State : | 483   | Local : | 0 | Estimated Total: 2,420              | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | 9S3692 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 2,225  | 0     | 0 |
| Length   | 17.86  | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | HOWELL | Add rumblestrips from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open Container funds.                                |       |         |       |         |   | Engineering                         | 112          | 308    | 0      | 0      | 0      | 0     |   |
| Route:   | MO 17  | Federal   | 2,849 | State : | 317   | Local : | 0 | Estimated Total: 3,278              | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | 9S3731 | Anticipated Federal Funds : SAFETY  |       |         |       |         |   | Award Date : 3/2023                 | Construction | 0      | 2,858  | 0      | 0      | 0     | 0 |
| Length   | 17.41  | Let With : 9P3614 9S3191  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | HOWELL | Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.            |       |         |       |         |   | Engineering                         | 77           | 502    | 0      | 0      | 0      | 0     | 0 |
| Route:   | US 60  | Federal   | 5,370 | State : | 1,342 | Local : | 0 | Estimated Total: 6,789              | R/W          | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | 9P3615 | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Award Date : 1/2023                 | Construction | 0      | 6,210  | 0      | 0      | 0     | 0 |
| Length   | 13.00  | Let With : 9P3617   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | HOWELL | Signal replacement at Bus. 63 and Missouri Avenue in West Plains and at Porter Wagoner Boulevard and Broadway in West Plains. |       |         |       |         |   | Engineering                         | 0            | 8      | 8      | 48     | 102    | 0     |   |
| Route:   | BU 63  | Adv. CN   | 1,249 | State : | 312   | Local : | 0 | Estimated Total: 1,561              | R/W          | 0      | 0      | 0      | 280    | 0     | 0 |
| Project No.  | SE0133 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 1,115 | 0 |
| Length   | 0.45   | Let With :  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N      | Tip No. :   |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |   |       |         |       |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------|---|-------|---------|-------|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |        |   |       |         |       |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |   |       |         |       |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | HOWELL | Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F. Project involves bridge F0372. |       |         |       |           | Engineering                         | 91     | 592    | 0      | 0      | 0      |
| Route:      | US 63  | Federal   | 6,334 | State : | 1,584 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9P3617 | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 7,326  | 0      | 0      | 0      |
| Length      | 14.91  | Let With : 9P3615   |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | HOWELL | Bridge replacement over BNSF Railway. Project involves bridge F0373.  |       |         |       |           | Engineering                         | 274    | 555    | 0      | 0      | 0      |
| Route:      | US 63  | Federal   | 3,773 | State : | 943   | Local : 0 | R/W                                 | 116    | 0      | 0      | 0      | 0      |
| Project No. | 9P3683 | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 4,161  | 0      | 0      | 0      |
| Length      | 0.60   | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | HOWELL | Pavement resurfacing from south of Rte. 60 to north of Rte. P.  |       |         |       |           | Engineering                         | 0      | 4      | 10     | 77     | 0      |
| Route:      | US 63  | Federal   | 898   | State : | 224   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SE0004 | Anticipated Federal Funds : NHPP  |       |         |       |           | Construction                        | 0      | 0      | 0      | 1,031  | 0      |
| Length      | 4.70   | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | HOWELL | Pavement resurfacing from Rte. 137 to end of state maintenance.   |       |         |       |           | Engineering                         | 0      | 1      | 3      | 22     | 0      |
| Route:      | RT DD  | Federal   | 0     | State : | 320   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SE0009 | Anticipated Federal Funds : STATE   |       |         |       |           | Construction                        | 0      | 0      | 0      | 294    | 0      |
| Length      | 3.73   | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | HOWELL | Pavement resurfacing from Rte. 160 to Arkansas State line.  |       |         |       |           | Engineering                         | 0      | 2      | 2      | 4      | 9      |
| Route:      | RT JJ  | Adv. CN   | 1,041 | State : | 260   | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SE0011 | Anticipated Federal Funds : AC-STBG   |       |         |       |           | Construction                        | 0      | 0      | 0      | 0      | 1,202  |
| Length      | 13.29  | Let With :  |       |         |       |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |       |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |         |              |        |        |        |     |     |       |
|--|--------|---|-------|---------|-----|---------|---|-------------------------------------|---------|--------------|--------|--------|--------|-----|-----|-------|
|  |        |   |       |         |     |         |   | Prior                               | 7/2022  | 7/2023       | 7/2024 | 7/2025 | 7/2026 |     |     |       |
|  |        |   |       |         |     |         |   | Prog                                | 6/2023  | 6/2024       | 6/2025 | 6/2026 | 6/2027 |     |     |       |
| County:  | HOWELL | Bridge replacement over South Fork Spring River. Project involves bridge P0797. |       |         |     |         |   | Engineering                         | 0       | 19           | 19     | 19     | 71     | 148 |     |       |
| Route:   | RT JJ  | Adv. CN   | 1,278 | State : | 319 | Local : | 0 | Estimated Total:                    | 1,597   | R/W          | 0      | 0      | 0      | 0   | 15  | 0     |
| Project No.  | SE0034 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date :                        | 2027    | Construction | 0      | 0      | 0      | 0   | 0   | 1,306 |
| Length   | 0.06   | Let With :  |       |         |     |         |   | Future Cost :                       | 0       | FFOS         | 0      | 0      | 0      | 0   | 0   | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0   | 0   | 0     |
| County:  | HOWELL | Pavement resurfacing from Rte. 17 to end of state maintenance.                  |       |         |     |         |   | Engineering                         | 0       | 1            | 3      | 23     | 0      | 0   | 0   | 0     |
| Route:   | RT WW  | Federal   | 0     | State : | 331 | Local : | 0 | Estimated Total:                    | 331     | R/W          | 0      | 0      | 0      | 0   | 0   | 0     |
| Project No.  | SE0008 | Anticipated Federal Funds : STATE   |       |         |     |         |   | Award Date :                        | 2025    | Construction | 0      | 0      | 0      | 304 | 0   | 0     |
| Length   | 3.78   | Let With :  |       |         |     |         |   | Future Cost :                       | 0       | FFOS         | 0      | 0      | 0      | 0   | 0   | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0   | 0   | 0     |
| County:  | HOWELL | Bridge replacement over Howell Creek. Project involves bridge N0497.            |       |         |     |         |   | Engineering                         | 80      | 125          | 0      | 0      | 0      | 0   | 0   | 0     |
| Route:   | RT ZZ  | Federal   | 802   | State : | 201 | Local : | 0 | Estimated Total:                    | 1,083   | R/W          | 0      | 9      | 0      | 0   | 0   | 0     |
| Project No.  | 9S3565 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date :                        | 12/2022 | Construction | 0      | 869    | 0      | 0   | 0   | 0     |
| Length   | 0.02   | Let With :  |       |         |     |         |   | Future Cost :                       | 0       | FFOS         | 0      | 0      | 0      | 0   | 0   | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0   | 0   | 0     |
| County:  | HOWELL | Pavement resurfacing from Rte. 63 to end of state maintenance.                  |       |         |     |         |   | Engineering                         | 1       | 1            | 1      | 5      | 47     | 0   | 0   | 0     |
| Route:   | RT ZZ  | Adv. CN   | 560   | State : | 140 | Local : | 0 | Estimated Total:                    | 701     | R/W          | 0      | 0      | 0      | 0   | 0   | 0     |
| Project No.  | 9S3845 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date :                        | 2026    | Construction | 0      | 0      | 0      | 0   | 646 | 0     |
| Length   | 7.58   | Let With :  |       |         |     |         |   | Future Cost :                       | 0       | FFOS         | 0      | 0      | 0      | 0   | 0   | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0   | 0   | 0     |
| County:  | IRON   | Pavement preservation treatment from Rte. 49 to Rte 34.                         |       |         |     |         |   | Engineering                         | 2       | 1            | 27     | 0      | 0      | 0   | 0   | 0     |
| Route:   | MO 143 | Adv. CN   | 399   | State : | 100 | Local : | 0 | Estimated Total:                    | 501     | R/W          | 0      | 0      | 0      | 0   | 0   | 0     |
| Project No.  | 9S3783 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Award Date :                        | 2024    | Construction | 0      | 0      | 471    | 0   | 0   | 0     |
| Length   | 17.40  | Let With : 9P3784 9P3785 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797              |       |         |     |         |   | Future Cost :                       | 0       | FFOS         | 0      | 0      | 0      | 0   | 0   | 0     |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0       | 0            | 0      | 0      | 0      | 0   | 0   | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |  |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------|--|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |        |  |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |  |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | IRON   | Pavement and bridge resurfacing and safety improvements from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380. |       |         |     |           | Engineering                         | 140    | 361    | 0      | 0      | 0      |
| Route:      | MO 21  | Adv. CN  | 3,040 | State : | 760 | Local : 0 | R/W                                 | 0      | 83     | 0      | 0      | 0      |
| Project No. | 9P3548 | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 3,356  | 0      | 0      | 0      |
| Length      | 8.06   | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | IRON   | Pavement resurfacing from Rte. 32 to Rte. N.   |       |         |     |           | Engineering                         | 1      | 2      | 6      | 104    | 0      |
| Route:      | MO 21  | Adv. CN  | 1,179 | State : | 295 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9P3570 | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 0      | 0      | 1,362  | 0      |
| Length      | 6.81   | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | IRON   | Bridge replacement over Reid Creek. Project involves bridge G0269.   |       |         |     |           | Engineering                         | 0      | 6      | 6      | 6      | 24     |
| Route:      | MO 32  | Adv. CN  | 407   | State : | 102 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 32     |
| Project No. | SE0038 | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 391    |
| Length      | 0.08   | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | IRON   | Bridge replacement over Richardson Creek. Project involves bridge G0270.   |       |         |     |           | Engineering                         | 0      | 2      | 2      | 2      | 12     |
| Route:      | MO 32  | Adv. CN  | 171   | State : | 43  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 15     |
| Project No. | SE0039 | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 162    |
| Length      | 0.06   | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | IRON   | Bridge replacement over Keesling Creek. Project involves bridge G0272.   |       |         |     |           | Engineering                         | 0      | 3      | 3      | 4      | 16     |
| Route:      | MO 32  | Adv. CN  | 248   | State : | 62  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 14     |
| Project No. | SE0040 | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 242    |
| Length      | 0.33   | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |           |   |       |         |       |         |              |                  | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|--------|-----------|---|-------|---------|-------|---------|--------------|------------------|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |        |           |   |       |         |       |         |              |                  | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |        |           |   |       |         |       |         |              |                  | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | IRON   |           | Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z. |       |         |       |         | Engineering  | 0                | 29                                  | 30     | 120    | 383    | 0      |        |   |   |
| Route:   | MO 32  |           | Adv. CN   | 3,882 | State : | 970   | Local : | 0            | Estimated Total: | 4,852                               | R/W    | 0      | 0      | 0      | 60     | 0 | 0 |
| Project No.  | SE0148 |           | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Construction | 0                | 0                                   | 0      | 0      | 0      | 4,230  | 0      |   |   |
| Length   | 8.22   |           | Let With :  |       |         |       |         | FFOS         | 0                | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | N      | Tip No. : |   |       |         |       |         |              | Payback          | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | IRON   |           | Pavement preservation treatment from Rte. 21 to Rte. 34 and add rumblestrips from Rte. 143 to Rte. 34.      |       |         |       |         | Engineering  | 21               | 21                                  | 84     | 126    | 0      | 0      | 0      |   |   |
| Route:   | MO 49  |           | Adv. CN   | 2,426 | State : | 606   | Local : | 0            | Estimated Total: | 3,053                               | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9P3796 |           | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Construction | 0                | 0                                   | 0      | 2,801  | 0      | 0      | 0      |   |   |
| Length   | 28.80  |           | Let With :  |       |         |       |         | FFOS         | 0                | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | N      | Tip No. : |   |       |         |       |         |              | Payback          | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | IRON   |           | Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.                            |       |         |       |         | Engineering  | 32               | 69                                  | 130    | 0      | 0      | 0      | 0      |   |   |
| Route:   | MO 49  |           | Federal   | 955   | State : | 239   | Local : | 0            | Estimated Total: | 1,226                               | R/W    | 0      | 5      | 0      | 0      | 0 | 0 |
| Project No.  | 9P3849 |           | Anticipated Federal Funds : NHPP  |       |         |       |         | Construction | 0                | 0                                   | 990    | 0      | 0      | 0      | 0      |   |   |
| Length   | 0.09   |           | Let With :  |       |         |       |         | FFOS         | 0                | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | N      | Tip No. : |   |       |         |       |         |              | Payback          | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | IRON   |           | Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.  |       |         |       |         | Engineering  | 1                | 5                                   | 330    | 0      | 0      | 0      | 0      |   |   |
| Route:   | MO 72  |           | Adv. CN   | 4,383 | State : | 1,096 | Local : | 0            | Estimated Total: | 5,480                               | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9P3736 |           | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Construction | 0                | 0                                   | 5,144  | 0      | 0      | 0      | 0      |   |   |
| Length   | 17.74  |           | Let With :  |       |         |       |         | FFOS         | 0                | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | N      | Tip No. : |   |       |         |       |         |              | Payback          | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | IRON   |           | Pavement and bridge resurfacing from Rte. 32 to Rte. 72. Project involves bridge A2342.                     |       |         |       |         | Engineering  | 50               | 200                                 | 0      | 0      | 0      | 0      | 0      |   |   |
| Route:   | RT KK  |           | Adv. CN   | 2,310 | State : | 578   | Local : | 0            | Estimated Total: | 2,938                               | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3613 |           | Anticipated Federal Funds : AC-STBG   |       |         |       |         | Construction | 0                | 2,688                               | 0      | 0      | 0      | 0      | 0      |   |   |
| Length   | 20.43  |           | Let With : 9S3371 9S3455 9S3468   |       |         |       |         | FFOS         | 0                | 0                                   | 0      | 0      | 0      | 0      | 0      |   |   |
| MPO  | N      | Tip No. : |   |       |         |       |         |              | Payback          | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |   |
| County:  | IRON    | Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.                    |       |         |     |         |   | Engineering                         | 0      | 10     | 10     | 28     | 0      | 0   |   |
| Route:   | RT M    | Adv. CN   | 235   | State : | 59  | Local : | 0 | Estimated Total: 294                | R/W    | 0      | 0      | 8      | 0      | 0   | 0 |
| Project No.  | SE0120  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 238    | 0      | 0   |   |
| Length   | 0.20    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |
| County:  | IRON    | Pavement and bridge resurfacing from Rte. 21 north to Rte. 21 south. Project involves bridge A2205. |       |         |     |         |   | Engineering                         | 27     | 152    | 0      | 0      | 0      | 0   |   |
| Route:   | RT N    | Adv. CN   | 1,658 | State : | 415 | Local : | 0 | Estimated Total: 2,100              | R/W    | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 9S3371  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 1,921  | 0      | 0      | 0      | 0   |   |
| Length   | 18.96   | Let With : 9S3455 9S3468 9S3613   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |
| County:  | LACLEDE | Pavement resurfacing from Rte. J to Rte. 60.  |       |         |     |         |   | Engineering                         | 8      | 9      | 33     | 266    | 0      | 0   |   |
| Route:   | MO 5    | Adv. CN   | 3,122 | State : | 781 | Local : | 0 | Estimated Total: 3,911              | R/W    | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 9P3697  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 3,595  | 0      | 0   |   |
| Length   | 30.86   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |
| County:  | LACLEDE | Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.             |       |         |     |         |   | Engineering                         | 5      | 6      | 22     | 175    | 0      | 0   |   |
| Route:   | MO 95   | Adv. CN   | 2,054 | State : | 513 | Local : | 0 | Estimated Total: 2,572              | R/W    | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | 9S3696  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,364  | 0      | 0   |   |
| Length   | 28.66   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |
| County:  | MADISON | Pavement resurfacing from Rte. 72 to Rte. E.  |       |         |     |         |   | Engineering                         | 0      | 1      | 2      | 2      | 5      | 46  |   |
| Route:   | BU 67   | Federal   | 578   | State : | 145 | Local : | 0 | Estimated Total: 723                | R/W    | 0      | 0      | 0      | 0      | 0   | 0 |
| Project No.  | SE0018  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 667 |   |
| Length   | 4.48    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |   |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |   |                 |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |
|-------------|---------|---|-----------------|---------|-----|-----------|-------------------------------------|---------|--------|--------|--------|--------|
|             |         |   |                 |         |     |           | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |         |   |                 |         |     |           | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | MADISON | Pavement resurfacing from Rte. 72 to end of state maintenance.            |                 |         |     |           | Engineering                         | 0       | 1      | 1      | 1      | 7      |
| Route:      | E OR 67 | Federal   | 0               | State : | 108 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | SE0017  | Anticipated Federal Funds : STATE   |                 |         |     |           | Construction                        | 0       | 0      | 0      | 0      | 97     |
| Length      | 0.70    | Let With :  |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | MADISON | Intersection improvements at Rte. A and Rte. C.                           |                 |         |     |           | Engineering                         | 0       | 9      | 10     | 10     | 120    |
| Route:      | US 67   | Federal   | 1,327           | State : | 332 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | SE0069  | Anticipated Federal Funds : NHPP  |                 |         |     |           | Construction                        | 0       | 0      | 0      | 0      | 1,510  |
| Length      | 1.40    | Let With :  |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | MADISON | Pavement resurfacing from Rte. 67 to Rte. OO.                             |                 |         |     |           | Engineering                         | 0       | 2      | 6      | 45     | 0      |
| Route:      | MO 72   | Federal   | 521             | State : | 130 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 0      |
| Project No. | SE0043  | Anticipated Federal Funds : NHPP  |                 |         |     |           | Construction                        | 0       | 0      | 0      | 598    | 0      |
| Length      | 2.16    | Let With :  |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | MADISON | Bridge replacement over Turkey Creek. Project involves bridge G0328.      |                 |         |     |           | Engineering                         | 0       | 40     | 100    | 285    | 0      |
| Route:      | MO 72   | Adv. CN   | 2,047           | State : | 512 | Local : 0 | R/W                                 | 0       | 0      | 42     | 0      | 0      |
| Project No. | SE0085  | Anticipated Federal Funds : AC-STBG                                       |                 |         |     |           | Construction                        | 0       | 0      | 0      | 2,092  | 0      |
| Length      | 0.20    | Let With :  |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |
| County:     | MADISON | Bridge replacement over Leatherwood Creek. Project involves bridge T0763. |                 |         |     |           | Engineering                         | 0       | 11     | 11     | 12     | 44     |
| Route:      | RT C    | Adv. CN   | 772             | State : | 193 | Local : 0 | R/W                                 | 0       | 0      | 0      | 0      | 11     |
| Project No. | SE0035  | Anticipated Federal Funds : AC-STBG                                       |                 |         |     |           | Construction                        | 0       | 0      | 0      | 0      | 787    |
| Length      | 0.05    | Let With :  |                 |         |     |           | FFOS                                | 0       | 0      | 0      | 0      | 0      |
| MPO         | N       | Tip No. :   | Future Cost : 0 |         |     |           |                                     | Payback | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |             |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |       |
|--|-------------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|-------|
|  |             |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |       |
|  |             |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |       |
| County:  | MADISON     | Bridge replacement over Shetley Creek. Project involves bridge T0092.   |       |         |       |         |   | Engineering                         | 0      | 15     | 15     | 15     | 56     | 115   |       |
| Route:   | RT M        | Adv. CN   | 995   | State : | 249   | Local : | 0 | Estimated Total: 1,244              | R/W    | 0      | 0      | 0      | 0      | 11    | 0     |
| Project No.  | SE0036      | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 0     | 1,017 |
| Length   | 0.09        | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | N           | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     | 0     |
| County:  | MADISON     | Bridge replacement over Big Creek. Project involves bridge T0093.   |       |         |       |         |   | Engineering                         | 0      | 11     | 11     | 14     | 40     | 86    |       |
| Route:   | RT M        | Adv. CN   | 748   | State : | 187   | Local : | 0 | Estimated Total: 935                | R/W    | 0      | 0      | 0      | 0      | 11    | 0     |
| Project No.  | SE0037      | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 0     | 762   |
| Length   | 0.05        | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | N           | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     | 0     |
| County:  | MISSISSIPPI | Bridge replacement over Black Bayou. Project involves bridge T0545.   |       |         |       |         |   | Engineering                         | 20     | 20     | 22     | 73     | 0      | 0     |       |
| Route:   | MO 102      | Adv. CN   | 824   | State : | 206   | Local : | 0 | Estimated Total: 1,050              | R/W    | 0      | 0      | 5      | 0      | 0     | 0     |
| Project No.  | 9S3680      | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 910    | 0     | 0     |
| Length   | 0.20        | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | N           | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     | 0     |
| County:  | MISSISSIPPI | Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.   |       |         |       |         |   | Engineering                         | 5      | 10     | 202    | 0      | 0      | 0     | 0     |
| Route:   | MO 105      | Adv. CN   | 2,429 | State : | 607   | Local : | 0 | Estimated Total: 3,041              | R/W    | 0      | 0      | 0      | 0      | 0     | 0     |
| Project No.  | 9S3714      | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 2,824  | 0      | 0     | 0     |
| Length   | 10.64       | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | N           | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     | 0     |
| County:  | MISSISSIPPI | Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line. |       |         |       |         |   | Engineering                         | 5      | 5      | 5      | 5      | 177    | 0     | 0     |
| Route:   | IS 57       | Adv. CN   | 7,046 | State : | 1,761 | Local : | 0 | Estimated Total: 8,812              | R/W    | 0      | 0      | 0      | 0      | 0     | 0     |
| Project No.  | 9I3730      | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 8,615 | 0     |
| Length   | 1.73        | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO  | N           | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |             |   |        |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                         |        |        |        |        |   |   |
|--|-------------|---|--------|---------|-------|---------|-------------------------------------|-------------------------|--------|--------|--------|--------|---|---|
|  |             |   |        |         |       |         | Prior                               | 7/2022                  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |             |   |        |         |       |         | Prog                                | 6/2023                  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | MISSISSIPPI | Payment to IDOT for bridge painting on Mississippi River "Cairo bridge." Project involves bridge A2000.             |        |         |       |         | Engineering                         | 3                       | 1      | 1      | 1      | 0      | 0 |   |
| Route:   | IS 57       | Federal   | 13,503 | State : | 1,500 | Local : | 0                                   | Estimated Total: 15,006 | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 913583      | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date : 2025                   | Construction            | 0      | 0      | 0      | 15,000 | 0 | 0 |
| Length   | 0.50        | Let With :  |        |         |       |         | Future Cost : 0                     | FFOS                    | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N           | Tip No. :   |        |         |       |         | Payback                             | 0                       | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | MISSISSIPPI | Payment to IDOT for deck sealing on Mississippi River "Cairo bridge." Project involves bridge A2000.                |        |         |       |         | Engineering                         | 1                       | 1      | 1      | 0      | 0      | 0 | 0 |
| Route:   | IS 57       | Federal   | 69     | State : | 8     | Local : | 0                                   | Estimated Total: 78     | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 913666      | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date : 2024                   | Construction            | 0      | 0      | 75     | 0      | 0 | 0 |
| Length   | 0.30        | Let With :  |        |         |       |         | Future Cost : 0                     | FFOS                    | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N           | Tip No. :   |        |         |       |         | Payback                             | 0                       | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | MISSISSIPPI | Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge." Project involves bridge A2000. |        |         |       |         | Engineering                         | 1                       | 1      | 1      | 0      | 0      | 0 | 0 |
| Route:   | IS 57       | Federal   | 452    | State : | 50    | Local : | 0                                   | Estimated Total: 503    | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 913765      | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date : 2024                   | Construction            | 0      | 0      | 500    | 0      | 0 | 0 |
| Length   | 0.30        | Let With :  |        |         |       |         | Future Cost : 0                     | FFOS                    | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N           | Tip No. :   |        |         |       |         | Payback                             | 0                       | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | MISSISSIPPI | Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge." Project involves bridge K0950. |        |         |       |         | Engineering                         | 1                       | 1      | 0      | 0      | 0      | 0 | 0 |
| Route:   | US 60       | Federal   | 1,001  | State : | 250   | Local : | 0                                   | Estimated Total: 1,252  | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3665      | Anticipated Federal Funds : NHPP  |        |         |       |         | Award Date : /2023                  | Construction            | 0      | 1,250  | 0      | 0      | 0 | 0 |
| Length   | 0.15        | Let With :  |        |         |       |         | Future Cost : 0                     | FFOS                    | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N           | Tip No. :   |        |         |       |         | Payback                             | 0                       | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | MISSISSIPPI | Add rumblestrips from Rte. EE to Mississippi River Bridge.  |        |         |       |         | Engineering                         | 10                      | 10     | 60     | 0      | 0      | 0 | 0 |
| Route:   | US 60       | Adv. CN   | 530    | State : | 133   | Local : | 0                                   | Estimated Total: 673    | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3707      | Anticipated Federal Funds : AC-STBG   |        |         |       |         | Award Date : 2024                   | Construction            | 0      | 0      | 593    | 0      | 0 | 0 |
| Length   | 4.84        | Let With :  |        |         |       |         | Future Cost : 0                     | FFOS                    | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N           | Tip No. :   |        |         |       |         | Payback                             | 0                       | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |             |  |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|-------------|--|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |             |  |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |             |  |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | MISSISSIPPI | Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2044.   |       |         |     |           | Engineering                         | 32     | 134    | 0      | 0      | 0      |
| Route:      | US 62       | Adv. CN  | 1,631 | State : | 408 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3325      | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 1,905  | 0      | 0      | 0      |
| Length      | 0.60        | Let With : 9S3740  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MISSISSIPPI | Add center turn lane from 0.5 mile west of I-57 to 0.4 mile east of I-57 in Charleston.  |       |         |     |           | Engineering                         | 20     | 261    | 0      | 0      | 0      |
| Route:      | US 62       | Adv. CN  | 3,012 | State : | 753 | Local : 0 | R/W                                 | 0      | 3      | 0      | 0      | 0      |
| Project No. | 9S3740      | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 3,501  | 0      | 0      | 0      |
| Length      | 0.90        | Let With : 9S3325  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MISSISSIPPI | Bridge replacement over Drainage Ditch 14. Project involves bridge F0757.  |       |         |     |           | Engineering                         | 1      | 27     | 65     | 0      | 0      |
| Route:      | MO 75       | Federal  | 426   | State : | 107 | Local : 0 | R/W                                 | 0      | 7      | 0      | 0      | 0      |
| Project No. | 9S3769      | Anticipated Federal Funds : NHPP   |       |         |     |           | Construction                        | 0      | 0      | 434    | 0      | 0      |
| Length      | 0.20        | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MISSISSIPPI | Pavement resurfacing from Rte. 60/62 to end of state maintenance.  |       |         |     |           | Engineering                         | 36     | 150    | 0      | 0      | 0      |
| Route:      | MO 77       | Adv. CN  | 1,837 | State : | 459 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3405      | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 2,146  | 0      | 0      | 0      |
| Length      | 25.57       | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | MISSISSIPPI | Bridge replacements over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543. |       |         |     |           | Engineering                         | 0      | 50     | 100    | 100    | 397    |
| Route:      | MO 77       | Adv. CN  | 3,786 | State : | 946 | Local : 0 | R/W                                 | 0      | 0      | 0      | 87     | 0      |
| Project No. | SE0062      | Anticipated Federal Funds : AC-STBG  |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 3,898  |
| Length      | 0.80        | Let With :   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N           | Tip No. :  |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |             |   |       |         |     |         |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|-------------|---|-------|---------|-----|---------|--------------|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |             |   |       |         |     |         |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |             |   |       |         |     |         |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | MISSISSIPPI | Bridge replacements over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788. |       |         |     |         | Engineering  | 0                                   | 1      | 5      | 10     | 50     | 177    |       |
| Route:   | MO 80       | Adv. CN   | 1,229 | State : | 307 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 22     | 0     |
| Project No.  | SE0077      | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 0      | 0      | 0      | 0      | 0      | 1,271 |
| Length   | 0.40        | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N           | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | MISSISSIPPI | Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.                          |       |         |     |         | Engineering  | 0                                   | 6      | 50     | 100    | 0      | 0      | 0     |
| Route:   | RT D        | Adv. CN   | 756   | State : | 189 | Local : | 0            | R/W                                 | 0      | 0      | 22     | 0      | 0      | 0     |
| Project No.  | SE0076      | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 0      | 0      | 767    | 0      | 0      | 0     |
| Length   | 0.20        | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N           | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | MISSISSIPPI | Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.                                   |       |         |     |         | Engineering  | 15                                  | 15     | 18     | 57     | 0      | 0      | 0     |
| Route:   | RT DD       | Federal   | 0     | State : | 761 | Local : | 0            | R/W                                 | 0      | 0      | 5      | 0      | 0      | 0     |
| Project No.  | 9S3679      | Anticipated Federal Funds : STATE   |       |         |     |         | Construction | 0                                   | 0      | 0      | 666    | 0      | 0      | 0     |
| Length   | 0.10        | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N           | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | MISSISSIPPI | Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.                                   |       |         |     |         | Engineering  | 0                                   | 8      | 40     | 96     | 0      | 0      | 0     |
| Route:   | RT DD       | Federal   | 0     | State : | 873 | Local : | 0            | R/W                                 | 0      | 0      | 21     | 0      | 0      | 0     |
| Project No.  | SE0078      | Anticipated Federal Funds : STATE   |       |         |     |         | Construction | 0                                   | 0      | 0      | 708    | 0      | 0      | 0     |
| Length   | 0.20        | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N           | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | MISSISSIPPI | Pavement resurfacing from Rte. 62 in Charleston to Rte. D.  |       |         |     |         | Engineering  | 1                                   | 2      | 42     | 0      | 0      | 0      | 0     |
| Route:   | RT UU       | Adv. CN   | 480   | State : | 120 | Local : | 0            | R/W                                 | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9S3715      | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Construction | 0                                   | 0      | 556    | 0      | 0      | 0      | 0     |
| Length   | 5.42        | Let With :  |       |         |     |         | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N           | Tip No. :   |       |         |     |         | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |            |   |        |         |       |                     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|------------|---|--------|---------|-------|---------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |            |   |        |         |       |                     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |            |   |        |         |       |                     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | NEW MADRID | Pavement preservation treatment from I-55 near Portageville to Rte. M.  |        |         |       |                     | Engineering                         | 1      | 12     | 0      | 0      | 0      |
| Route:      | MO 162     | Adv. CN   | 156    | State : | 39    | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3718     | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date : 2/2023 | Construction                        | 0      | 183    | 0      | 0      | 0      |
| Length      | 6.59       | Let With :  |        |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |        |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | NEW MADRID | Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.  |        |         |       |                     | Engineering                         | 100    | 100    | 987    | 0      | 0      |
| Route:      | IS 55      | Federal   | 13,824 | State : | 1,536 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9I3844     | Anticipated Federal Funds : NHPP  |        |         |       | Award Date : 2023   | Construction                        | 0      | 0      | 14,273 | 0      | 0      |
| Length      | 20.14      | Let With :  |        |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |        |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | NEW MADRID | Pavement resurfacing and add rumblestrips from Rte. 60 to Rte. 114 near Sikeston.   |        |         |       |                     | Engineering                         | 10     | 60     | 123    | 0      | 0      |
| Route:      | BU 60      | Adv. CN   | 1,063  | State : | 266   | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3722     | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date : 2024   | Construction                        | 0      | 0      | 1,146  | 0      | 0      |
| Length      | 1.30       | Let With : 9S3741 9S3743  |        |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |        |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | NEW MADRID | Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.   |        |         |       |                     | Engineering                         | 1      | 1      | 10     | 356    | 0      |
| Route:      | US 61      | Adv. CN   | 4,089  | State : | 1,022 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3516     | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date : 2025   | Construction                        | 0      | 0      | 0      | 4,744  | 0      |
| Length      | 21.36      | Let With :  |        |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |        |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | NEW MADRID | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter, Hayti, Portageville, Parma, Matthews and Vanduser. \$1,216,000 Statewide Transportation Alternative funds. |        |         |       |                     | Engineering                         | 2      | 20     | 146    | 0      | 0      |
| Route:      | US 61      | Adv. CN   | 1,390  | State : | 347   | Local : 0           | R/W                                 | 0      | 0      | 5      | 0      | 0      |
| Project No. | 9S3798     | Anticipated Federal Funds : AC-STBG   |        |         |       | Award Date : 2024   | Construction                        | 0      | 0      | 1,566  | 0      | 0      |
| Length      | 2.22       | Let With :  |        |         |       | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N          | Tip No. :   |        |         |       |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |            |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |   |
|--|------------|--|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|---|
|  |            |  |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |            |  |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | NEW MADRID | Bridge replacement over Drain Ditch 44. Project involves bridge F0204.         |       |         |     |         |   | Engineering                         | 90           | 5      | 3      | 0      | 0      | 0 |
| Route:   | US 62      | Adv. CN  | 562   | State : | 140 | Local : | 0 | Estimated Total: 792                | R/W          | 0      | 24     | 0      | 0      | 0 |
| Project No.  | SE0089     | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 670    | 0      | 0 |
| Length   | 0.20       | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | NEW MADRID | Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.       |       |         |     |         |   | Engineering                         | 22           | 56     | 191    | 0      | 0      | 0 |
| Route:   | RT D       | Federal  | 1,307 | State : | 327 | Local : | 0 | Estimated Total: 1,656              | R/W          | 0      | 6      | 0      | 0      | 0 |
| Project No.  | 9S3641     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 1,381  | 0      | 0 |
| Length   | 0.23       | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | NEW MADRID | Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.       |       |         |     |         |   | Engineering                         | 5            | 24     | 84     | 0      | 0      | 0 |
| Route:   | RT D       | Federal  | 556   | State : | 139 | Local : | 0 | Estimated Total: 700                | R/W          | 0      | 5      | 0      | 0      | 0 |
| Project No.  | 9S3724     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 582    | 0      | 0 |
| Length   | 0.21       | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | NEW MADRID | Bridge replacement over Little River Ditch 251. Project involves bridge T0254. |       |         |     |         |   | Engineering                         | 0            | 9      | 40     | 96     | 0      | 0 |
| Route:   | RT E       | Adv. CN  | 706   | State : | 177 | Local : | 0 | Estimated Total: 883                | R/W          | 0      | 0      | 21     | 0      | 0 |
| Project No.  | SE0127     | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 717    | 0 |
| Length   | 0.20       | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |
| County:  | NEW MADRID | Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.     |       |         |     |         |   | Engineering                         | 5            | 22     | 95     | 0      | 0      | 0 |
| Route:   | RT E       | Federal  | 610   | State : | 153 | Local : | 0 | Estimated Total: 768                | R/W          | 0      | 5      | 0      | 0      | 0 |
| Project No.  | 9S3723     | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 641    | 0      | 0 |
| Length   | 0.21       | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0 |
| MPO  | N          | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |            |   |     |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |    |     |
|--|------------|---|-----|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|----|-----|
|  |            |   |     |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |    |     |
|  |            |   |     |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |    |     |
| County:  | NEW MADRID | Pavement resurfacing from Rte. 62 to Rte. 153.                            |     |         |     |         |   | Engineering                         | 0            | 2      | 3      | 29     | 0      | 0  |     |
| Route:   | RT J       | Adv. CN   | 326 | State : | 81  | Local : | 0 | Estimated Total: 407                | R/W          | 0      | 0      | 0      | 0      | 0  |     |
| Project No.  | SE0059     | Anticipated Federal Funds : AC-STBG                                       |     |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 373    | 0  | 0   |
| Length   | 3.97       | Let With :  |     |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N          | Tip No. :   |     |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |
| County:  | NEW MADRID | Pavement preservation treatment from Rte. 61 to end of state maintenance. |     |         |     |         |   | Engineering                         | 1            | 1      | 14     | 0      | 0      | 0  | 0   |
| Route:   | RT T       | Adv. CN   | 205 | State : | 51  | Local : | 0 | Estimated Total: 257                | R/W          | 0      | 0      | 0      | 0      | 0  | 0   |
| Project No.  | 9S3800     | Anticipated Federal Funds : AC-STBG                                       |     |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 241    | 0      | 0  | 0   |
| Length   | 8.60       | Let With : 9S3794 9S3795  |     |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N          | Tip No. :   |     |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |
| County:  | NEW MADRID | Pavement preservation treatment from Rte. D to Rte. 61.                   |     |         |     |         |   | Engineering                         | 0            | 1      | 2      | 12     | 0      | 0  | 0   |
| Route:   | RT U       | Adv. CN   | 128 | State : | 32  | Local : | 0 | Estimated Total: 160                | R/W          | 0      | 0      | 0      | 0      | 0  | 0   |
| Project No.  | SE0080     | Anticipated Federal Funds : AC-STBG                                       |     |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 145    | 0  | 0   |
| Length   | 4.46       | Let With :  |     |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N          | Tip No. :   |     |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |
| County:  | NEW MADRID | Pavement resurfacing from Rte. Z to Rte. 61.                              |     |         |     |         |   | Engineering                         | 0            | 1      | 2      | 2      | 5      | 56 | 56  |
| Route:   | RT W       | Adv. CN   | 662 | State : | 165 | Local : | 0 | Estimated Total: 827                | R/W          | 0      | 0      | 0      | 0      | 0  | 0   |
| Project No.  | SE0124     | Anticipated Federal Funds : AC-STBG                                       |     |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 0  | 761 |
| Length   | 8.23       | Let With :  |     |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N          | Tip No. :   |     |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |
| County:  | NEW MADRID | Bridge replacement over Drainage Ditch 52. Project involves bridge T0783. |     |         |     |         |   | Engineering                         | 0            | 5      | 5      | 20     | 20     | 91 | 91  |
| Route:   | RT ZZ      | Federal   | 0   | State : | 842 | Local : | 0 | Estimated Total: 842                | R/W          | 0      | 0      | 0      | 0      | 22 | 0   |
| Project No.  | SE0107     | Anticipated Federal Funds : STATE   |     |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 0  | 679 |
| Length   | 0.20       | Let With :  |     |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N          | Tip No. :   |     |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |



## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |  |       |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                        |        |        |        |        |
|-------------|--------|--|-------|---------|-------|---------|-------------------------------------|------------------------|--------|--------|--------|--------|
|             |        |  |       |         |       |         | Prior                               | 7/2022                 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |  |       |         |       |         | Prog                                | 6/2023                 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | OREGON | Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395. |       |         |       |         | Engineering                         | 330                    | 570    | 0      | 0      | 0      |
| Route:      | MO 142 | Adv. CN  | 5,234 | State : | 1,308 | Local : | 0                                   | Estimated Total: 6,872 | R/W    | 0      | 83     | 0      |
| Project No. | 9P3686 | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction                        | 0                      | 5,889  | 0      | 0      | 0      |
| Length      | 0.96   | Let With :   |       |         |       |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |
| County:     | OREGON | Bridge replacement over Cox Creek. Project involves bridge H0173.  |       |         |       |         | Engineering                         | 15                     | 15     | 16     | 57     | 117    |
| Route:      | US 160 | Federal  | 978   | State : | 244   | Local : | 0                                   | Estimated Total: 1,237 | R/W    | 0      | 0      | 0      |
| Project No. | 9S3802 | Anticipated Federal Funds : NHPP   |       |         |       |         | Construction                        | 0                      | 0      | 0      | 0      | 1,006  |
| Length      | 0.20   | Let With :   |       |         |       |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |
| County:     | OREGON | Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestrips from Rte. C to Rte. 21.                              |       |         |       |         | Engineering                         | 0                      | 17     | 17     | 17     | 60     |
| Route:      | US 160 | Adv. CN  | 3,836 | State : | 959   | Local : | 0                                   | Estimated Total: 4,795 | R/W    | 0      | 0      | 0      |
| Project No. | SE0021 | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction                        | 0                      | 0      | 0      | 0      | 4,358  |
| Length      | 28.75  | Let With :   |       |         |       |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |
| County:     | OREGON | Bridge replacement over Barren Fork Creek. Project involves bridge H0458.  |       |         |       |         | Engineering                         | 0                      | 18     | 18     | 19     | 69     |
| Route:      | US 160 | Adv. CN  | 1,238 | State : | 309   | Local : | 0                                   | Estimated Total: 1,547 | R/W    | 0      | 0      | 0      |
| Project No. | SE0041 | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction                        | 0                      | 0      | 0      | 0      | 1,265  |
| Length      | 0.04   | Let With :   |       |         |       |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |
| County:     | OREGON | Bridge replacement over Eleven Point River. Project involves bridge K0344.   |       |         |       |         | Engineering                         | 0                      | 44     | 44     | 45     | 157    |
| Route:      | MO 19  | Adv. CN  | 2,886 | State : | 722   | Local : | 0                                   | Estimated Total: 3,608 | R/W    | 0      | 0      | 0      |
| Project No. | SE0033 | Anticipated Federal Funds : AC-STBG  |       |         |       |         | Construction                        | 0                      | 0      | 0      | 0      | 2,976  |
| Length      | 0.10   | Let With :   |       |         |       |         | FFOS                                | 0                      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :  |       |         |       |         | Payback                             | 0                      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | OREGON | Pavement resurfacing from Rte. 19 to end of state maintenance.                           |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 7      | 54     | 0 |
| Route:   | RT AA  | Adv. CN  | 650   | State : | 162 | Local : | 0 | Estimated Total: 813                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3809 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 749    | 0 |
| Length   | 9.18   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | OREGON | Pavement and bridge resurfacing from Rte. 142 to Rte. 19. Project involves bridge R0541. |       |         |     |         |   | Engineering                         | 21     | 94     | 0      | 0      | 0      | 0 |
| Route:   | RT E   | Adv. CN  | 1,013 | State : | 253 | Local : | 0 | Estimated Total: 1,287              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3191 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 1,172  | 0      | 0      | 0      | 0 |
| Length   | 12.42  | Let With : 9P3614 9S3731   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | OREGON | Add rumblestrips from Rte. 160 to Rte. 63. \$1,836,000 Open Container funds.             |       |         |     |         |   | Engineering                         | 0      | 10     | 18     | 153    | 0      | 0 |
| Route:   | RT M   | Adv. CN  | 1,815 | State : | 454 | Local : | 0 | Estimated Total: 2,269              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0108 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,088  | 0      | 0 |
| Length   | 9.64   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | OZARK  | Bridge washing over Bull Shoals Lake. Project involves bridge K0817.                     |       |         |     |         |   | Engineering                         | 1      | 1      | 1      | 5      | 0      | 0 |
| Route:   | US 160 | Federal  | 40    | State : | 10  | Local : | 0 | Estimated Total: 51                 | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9P3728 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 43     | 0      | 0 |
| Length   | 0.50   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | OZARK  | Pavement resurfacing from Rte. H to Rte. 160.  |       |         |     |         |   | Engineering                         | 22     | 119    | 0      | 0      | 0      | 0 |
| Route:   | MO 181 | Adv. CN  | 1,310 | State : | 327 | Local : | 0 | Estimated Total: 1,659              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3379 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 1,518  | 0      | 0      | 0      | 0 |
| Length   | 18.15  | Let With : 9P3599  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |          |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|----------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |          |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |          |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | OZARK    | Pavement resurfacing and add rumblestripes from Rte. 160 to Arkansas State line and pavement resurfacing on Rte. T from 0.1 miles east of county road 527 to 0.1 miles west of county road 512. |       |         |     |           | Engineering                         | 80     | 219    | 0      | 0      | 0      |
| Route:      | MO 5     | Adv. CN   | 1,810 | State : | 453 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9P3599   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 2,044  | 0      | 0      | 0      |
| Length      | 8.70     | Let With : 9S3379   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | OZARK    | Pavement resurfacing from Rte. H to Rte. 160.   |       |         |     |           | Engineering                         | 0      | 1      | 1      | 1      | 4      |
| Route:      | RT PP    | Adv. CN   | 418   | State : | 105 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | SE0015   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 0      | 0      | 483    |
| Length      | 5.31     | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PEMISCOT | Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Project involves bridges A1700 and A5076.  |       |         |     |           | Engineering                         | 1      | 1      | 12     | 0      | 0      |
| Route:      | IS 155   | Federal   | 108   | State : | 12  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9I3729   | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 0      | 107    | 0      | 0      |
| Length      | 0.96     | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PEMISCOT | Pavement preservation treatment from I-55 to Rte. D.  |       |         |     |           | Engineering                         | 1      | 1      | 10     | 0      | 0      |
| Route:      | MO 164   | Adv. CN   | 134   | State : | 33  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3795   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 156    | 0      | 0      |
| Length      | 5.31     | Let With : 9S3794 9S3800  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PEMISCOT | Pavement resurfacing from Rte. 25 to I-155.   |       |         |     |           | Engineering                         | 58     | 186    | 0      | 0      | 0      |
| Route:      | US 412   | Adv. CN   | 1,254 | State : | 314 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9P3586   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 1,382  | 0      | 0      | 0      |
| Length      | 16.23    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |          |   |       |         |     |           | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|----------|---|-------|---------|-----|-----------|-------------------------------------|--------|--------|--------|--------|--------|
|             |          |   |       |         |     |           | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |          |   |       |         |     |           | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | PEMISCOT | Pavement resurfacing from Rte. 412 to I-55.   |       |         |     |           | Engineering                         | 5      | 85     | 0      | 0      | 0      |
| Route:      | MO 84    | Adv. CN   | 929   | State : | 232 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3528   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 1,076  | 0      | 0      | 0      |
| Length      | 2.88     | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PEMISCOT | Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.   |       |         |     |           | Engineering                         | 24     | 45     | 0      | 0      | 0      |
| Route:      | RT A     | Federal   | 306   | State : | 76  | Local : 0 | R/W                                 | 5      | 0      | 0      | 0      | 0      |
| Project No. | 9S3530   | Anticipated Federal Funds : NHPP  |       |         |     |           | Construction                        | 0      | 337    | 0      | 0      | 0      |
| Length      | 0.20     | Let With : 9S3517   |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PEMISCOT | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Arbyrd, Cabool, Marble Hill, Morehouse, Puxico and Wardell. \$1,421,000 Statewide Transportation Alternatives funds. |       |         |     |           | Engineering                         | 1      | 176    | 0      | 0      | 0      |
| Route:      | RT A     | Adv. CN   | 1,566 | State : | 392 | Local : 0 | R/W                                 | 0      | 6      | 0      | 0      | 0      |
| Project No. | 9S3734   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 1,776  | 0      | 0      | 0      |
| Length      | 3.65     | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PEMISCOT | Pavement resurfacing from Rte. 412 to Rte. EE.  |       |         |     |           | Engineering                         | 5      | 5      | 60     | 0      | 0      |
| Route:      | RT A     | Adv. CN   | 734   | State : | 183 | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3778   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 852    | 0      | 0      |
| Length      | 10.95    | Let With :  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | PEMISCOT | Pavement preservation treatment from Rte. EE to I-55.   |       |         |     |           | Engineering                         | 1      | 1      | 17     | 0      | 0      |
| Route:      | RT A     | Adv. CN   | 246   | State : | 62  | Local : 0 | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3794   | Anticipated Federal Funds : AC-STBG   |       |         |     |           | Construction                        | 0      | 0      | 290    | 0      | 0      |
| Length      | 10.34    | Let With : 9S3795 9S3800  |       |         |     |           | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N        | Tip No. :   |       |         |     |           | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |     |       |
|--|----------|---|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-----|-------|
|  |          |   |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |       |
|  |          |   |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |       |
| County:  | PEMISCOT | Bridge replacement over Drainage Ditch 66. Project involves bridge L0349. |       |         |     |         |   | Engineering                         | 0            | 7      | 20     | 159    | 0      | 0   |       |
| Route:   | RT B     | Adv. CN   | 898   | State : | 225 | Local : | 0 | Estimated Total: 1,123              | R/W          | 0      | 0      | 24     | 0      | 0   | 0     |
| Project No.  | SE0104   | Anticipated Federal Funds : AC-NHPP                                       |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 913    | 0   | 0     |
| Length   | 0.20     | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | PEMISCOT | Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.  |       |         |     |         |   | Engineering                         | 5            | 5      | 20     | 21     | 42     | 0   | 0     |
| Route:   | RT C     | Federal   | 472   | State : | 118 | Local : | 0 | Estimated Total: 595                | R/W          | 0      | 0      | 0      | 2      | 0   | 0     |
| Project No.  | 9S3770   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 500 | 0     |
| Length   | 0.20     | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | PEMISCOT | Pavement resurfacing from Rte. 412 to Rte.164.                            |       |         |     |         |   | Engineering                         | 80           | 10     | 0      | 0      | 0      | 0   | 0     |
| Route:   | RT C     | Adv. CN   | 1,812 | State : | 453 | Local : | 0 | Estimated Total: 2,345              | R/W          | 0      | 0      | 0      | 0      | 0   | 0     |
| Project No.  | SE0084   | Anticipated Federal Funds : AC-STBG                                       |       |         |     |         |   | Award Date : 4/2023                 | Construction | 0      | 2,255  | 0      | 0      | 0   | 0     |
| Length   | 10.98    | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | PEMISCOT | Pavement resurfacing and add rumblestrips from Rte. U to Rte. 164.        |       |         |     |         |   | Engineering                         | 0            | 3      | 10     | 10     | 20     | 166 | 0     |
| Route:   | RT D     | Adv. CN   | 2,083 | State : | 521 | Local : | 0 | Estimated Total: 2,604              | R/W          | 0      | 0      | 0      | 0      | 0   | 0     |
| Project No.  | SE0075   | Anticipated Federal Funds : AC-STBG                                       |       |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 0   | 2,395 |
| Length   | 6.07     | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |
| County:  | PEMISCOT | Pavement resurfacing from Rte. 164 to Arkansas State line.                |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 1      | 4      | 49  | 0     |
| Route:   | RT DD    | Adv. CN   | 562   | State : | 140 | Local : | 0 | Estimated Total: 702                | R/W          | 0      | 0      | 0      | 0      | 0   | 0     |
| Project No.  | SE0074   | Anticipated Federal Funds : AC-STBG                                       |       |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 0   | 646   |
| Length   | 6.47     | Let With :  |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0   | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |     |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|---|-----|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |   |     |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |   |     |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | PEMISCOT | Pavement improvements from Rte. 61 to Rte. DD.                            |     |         |       |         |   | Engineering                         | 2      | 3      | 51     | 0      | 0      | 0 |
| Route:   | RT E     | Adv. CN   | 638 | State : | 160   | Local : | 0 | Estimated Total: 800                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3675   | Anticipated Federal Funds : AC-STBG                                       |     |         |       |         |   | Construction                        | 0      | 0      | 744    | 0      | 0      | 0 |
| Length   | 7.74     | Let With :  |     |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |     |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PEMISCOT | Bridge replacement over Drainage Ditch 85. Project involves bridge X0939. |     |         |       |         |   | Engineering                         | 35     | 68     | 0      | 0      | 0      | 0 |
| Route:   | RT HH    | Federal   | 0   | State : | 657   | Local : | 0 | Estimated Total: 694                | R/W    | 2      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3593   | Anticipated Federal Funds : STATE   |     |         |       |         |   | Construction                        | 0      | 589    | 0      | 0      | 0      | 0 |
| Length   | 0.20     | Let With : 9S3595   |     |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |     |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PEMISCOT | Pavement resurfacing from Rte. 84 to Rte. K.                              |     |         |       |         |   | Engineering                         | 0      | 2      | 2      | 33     | 0      | 0 |
| Route:   | RT J     | Adv. CN   | 404 | State : | 101   | Local : | 0 | Estimated Total: 505                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0105   | Anticipated Federal Funds : AC-STBG                                       |     |         |       |         |   | Construction                        | 0      | 0      | 0      | 468    | 0      | 0 |
| Length   | 4.96     | Let With :  |     |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |     |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PEMISCOT | Bridge replacement over Main Ditch 8. Project involves bridge T0142.      |     |         |       |         |   | Engineering                         | 54     | 108    | 0      | 0      | 0      | 0 |
| Route:   | RT K     | Federal   | 0   | State : | 1,129 | Local : | 0 | Estimated Total: 1,185              | R/W    | 2      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3595   | Anticipated Federal Funds : STATE   |     |         |       |         |   | Construction                        | 0      | 1,021  | 0      | 0      | 0      | 0 |
| Length   | 0.20     | Let With : 9S3593   |     |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |     |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PEMISCOT | Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.    |     |         |       |         |   | Engineering                         | 10     | 39     | 57     | 0      | 0      | 0 |
| Route:   | RT O     | Federal   | 526 | State : | 131   | Local : | 0 | Estimated Total: 667                | R/W    | 0      | 5      | 0      | 0      | 0 |
| Project No.  | 9S3669   | Anticipated Federal Funds : NHPP  |     |         |       |         |   | Construction                        | 0      | 0      | 556    | 0      | 0      | 0 |
| Length   | 0.20     | Let With :  |     |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |     |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |  |         |         |       |                | STATE FISCAL YEAR PROJECT BUDGETING |        |         |        |        |        |
|-------------|---------|--|---------|---------|-------|----------------|-------------------------------------|--------|---------|--------|--------|--------|
|             |         |  |         |         |       |                | Prior                               | 7/2022 | 7/2023  | 7/2024 | 7/2025 | 7/2026 |
|             |         |  |         |         |       |                | Prog                                | 6/2023 | 6/2024  | 6/2025 | 6/2026 | 6/2027 |
| County:     | PERRY   | Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.  |         |         |       |                | Engineering                         | 7      | 156     | 0      | 0      | 0      |
| Route:      | MO 51   | Adv. CN  | 1,487   | State : | 372   | Local : 0      | R/W                                 | 0      | 0       | 0      | 0      | 0      |
| Project No. | 9P3459  | Anticipated Federal Funds : AC-STBG  |         |         |       |                | Construction                        | 0      | 1,703   | 0      | 0      | 0      |
| Length      | 15.89   | Let With :   |         |         |       |                | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |         |         |       |                | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | PERRY   | Bridge replacement over the Mississippi River "Chester Bridge." Design-Build. Project involves bridge L0135. \$101,748,000 IDOT funds.   |         |         |       |                | Engineering                         | 5,005  | 5,495   | 0      | 0      | 0      |
| Route:      | MO 51   | Federal  | 104,820 | State : | 0     | Local : 99,350 | R/W                                 | 25     | 0       | 0      | 0      | 0      |
| Project No. | 9P3857  | Anticipated Federal Funds : NHPP   |         |         |       |                | Construction                        | 0      | 198,675 | 0      | 0      | 0      |
| Length      | 0.31    | Let With :   |         |         |       |                | FFOS                                | 2,398  | 112,350 | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |         |         |       |                | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | PERRY   | Bridge replacement over Horse Island Chute and construct new two-lane roadway on the Missouri approach to the Mississippi River "Chester Bridge." Design-Build. Project involves bridge L1004. |         |         |       |                | Engineering                         | 715    | 483     | 0      | 0      | 0      |
| Route:      | MO 51   | Federal  | 16,190  | State : | 4,047 | Local : 0      | R/W                                 | 550    | 0       | 0      | 0      | 0      |
| Project No. | 9P3857B | Anticipated Federal Funds : NHPP   |         |         |       |                | Construction                        | 0      | 19,754  | 0      | 0      | 0      |
| Length      | 0.50    | Let With :   |         |         |       |                | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |         |         |       |                | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | PERRY   | Install signage at various locations in Southeast District.  |         |         |       |                | Engineering                         | 0      | 160     | 0      | 0      | 0      |
| Route:      | MO 51   | Federal  | 1,062   | State : | 118   | Local : 0      | R/W                                 | 0      | 0       | 0      | 0      | 0      |
| Project No. | SE0146  | Anticipated Federal Funds : SAFETY   |         |         |       |                | Construction                        | 0      | 1,020   | 0      | 0      | 0      |
| Length      | 107.29  | Let With :   |         |         |       |                | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | Y       | Tip No. :  |         |         |       |                | Payback                             | 0      | 0       | 0      | 0      | 0      |
| County:     | PERRY   | Pavement preservation treatment from Rte. 61 to end of state maintenance.  |         |         |       |                | Engineering                         | 1      | 1       | 21     | 0      | 0      |
| Route:      | RT A    | Adv. CN  | 299     | State : | 75    | Local : 0      | R/W                                 | 0      | 0       | 0      | 0      | 0      |
| Project No. | 9S3792  | Anticipated Federal Funds : AC-STBG  |         |         |       |                | Construction                        | 0      | 0       | 352    | 0      | 0      |
| Length      | 12.88   | Let With : 9S3791 9S3793 9S3799  |         |         |       |                | FFOS                                | 0      | 0       | 0      | 0      | 0      |
| MPO         | N       | Tip No. :  |         |         |       |                | Payback                             | 0      | 0       | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | PERRY  | Pavement resurfacing from National Guard Drive to Rte. KK.             |       |         |     |         |   | Engineering                         | 2      | 2      | 2      | 10     | 57     | 0 |
| Route:   | RT B   | Adv. CN  | 914   | State : | 229 | Local : | 0 | Estimated Total: 1,145              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3821 | Anticipated Federal Funds : AC-STBG                                    |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,072  | 0 |
| Length   | 11.29  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PERRY  | Pavement resurfacing from Rte. 51 to Rte. A in Frohna.                 |       |         |     |         |   | Engineering                         | 20     | 138    | 0      | 0      | 0      | 0 |
| Route:   | RT C   | Adv. CN  | 1,660 | State : | 415 | Local : | 0 | Estimated Total: 2,095              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3431 | Anticipated Federal Funds : AC-STBG                                    |       |         |     |         |   | Construction                        | 0      | 1,937  | 0      | 0      | 0      | 0 |
| Length   | 23.69  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PERRY  | Pavement preservation treatment from Rte. A to Rte. 61.                |       |         |     |         |   | Engineering                         | 1      | 1      | 20     | 0      | 0      | 0 |
| Route:   | RT C   | Adv. CN  | 286   | State : | 71  | Local : | 0 | Estimated Total: 358                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3793 | Anticipated Federal Funds : AC-STBG                                    |       |         |     |         |   | Construction                        | 0      | 0      | 336    | 0      | 0      | 0 |
| Length   | 12.10  | Let With : 9S3791 9S3792 9S3799  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PERRY  | Bridge replacement over Apple Creek. Project involves bridge P0803.    |       |         |     |         |   | Engineering                         | 0      | 50     | 92     | 213    | 0      | 0 |
| Route:   | RT C   | Adv. CN  | 1,698 | State : | 425 | Local : | 0 | Estimated Total: 2,123              | R/W    | 0      | 0      | 22     | 0      | 0 |
| Project No.  | SE0056 | Anticipated Federal Funds : AC-STBG                                    |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,746  | 0      | 0 |
| Length   | 0.02   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | PERRY  | Bridge rehabilitation over Apple Creek. Project involves bridge N0877. |       |         |     |         |   | Engineering                         | 5      | 15     | 22     | 49     | 0      | 0 |
| Route:   | RT K   | Federal  | 501   | State : | 125 | Local : | 0 | Estimated Total: 631                | R/W    | 0      | 0      | 6      | 0      | 0 |
| Project No.  | 9S3671 | Anticipated Federal Funds : NHPP                                       |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 534    | 0      | 0 |
| Length   | 0.20   | Let With : 9S3670  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |                 |         |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |   |
|--|----------|--|-----------------|---------|-------|---------|-------|-------------------------------------|---------|--------|--------|--------|--------|---|
|  |          |  |                 |         |       |         |       | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |  |                 |         |       |         |       | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | PERRY    | Pavement preservation treatment from Rte. B to Rte. O.   |                 |         |       |         |       | Engineering                         | 1       | 1      | 10     | 0      | 0      | 0 |
| Route:   | RT K     | Adv. CN  | 142             | State : | 35    | Local : | 0     | Estimated Total: 178                | R/W     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3791   | Anticipated Federal Funds : AC-STBG  |                 |         |       |         |       | Construction                        | 0       | 0      | 166    | 0      | 0      | 0 |
| Length   | 5.70     | Let With : 9S3792 9S3793 9S3799  |                 |         |       |         |       | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  | Future Cost : 0 |         |       |         |       |                                     | Payback | 0      | 0      | 0      | 0      | 0 |
| County:  | PERRY    | Bridge replacement over Saline Creek. Project involves bridge N0062.   |                 |         |       |         |       | Engineering                         | 5       | 32     | 50     | 51     | 138    | 0 |
| Route:   | RT NN    | Federal  | 0               | State : | 1,733 | Local : | 0     | Estimated Total: 1,738              | R/W     | 0      | 0      | 0      | 2      | 0 |
| Project No.  | 9S3771   | Anticipated Federal Funds : STATE  |                 |         |       |         |       | Construction                        | 0       | 0      | 0      | 0      | 1,460  | 0 |
| Length   | 0.20     | Let With :   |                 |         |       |         |       | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  | Future Cost : 0 |         |       |         |       |                                     | Payback | 0      | 0      | 0      | 0      | 0 |
| County:  | PERRY    | Pavement preservation treatment from Rte. 61 to Rte. C.  |                 |         |       |         |       | Engineering                         | 1       | 1      | 12     | 0      | 0      | 0 |
| Route:   | RT P     | Adv. CN  | 163             | State : | 41    | Local : | 0     | Estimated Total: 205                | R/W     | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3799   | Anticipated Federal Funds : AC-STBG  |                 |         |       |         |       | Construction                        | 0       | 0      | 191    | 0      | 0      | 0 |
| Length   | 6.67     | Let With : 9S3791 9S3792 9S3793  |                 |         |       |         |       | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  | Future Cost : 0 |         |       |         |       |                                     | Payback | 0      | 0      | 0      | 0      | 0 |
| County:  | PERRY    | Pavement improvements on the approach to the Mississippi River "Chester Bridge." in Randolph County Illinois. Design-Build. Project involves bridge L0135. \$1,715,000 IDOT funds. |                 |         |       |         |       | Engineering                         | 195     | 132    | 0      | 0      | 0      | 0 |
| Route:   | RTE. 150 | Adv. CN  | 0               | State : | 0     | Local : | 1,495 | Estimated Total: 1,715              | R/W     | 25     | 0      | 0      | 0      | 0 |
| Project No.  | 9P3857C  | Anticipated Federal Funds : AC-STBG  |                 |         |       |         |       | Construction                        | 0       | 1,363  | 0      | 0      | 0      | 0 |
| Length   | 0.00     | Let With :   |                 |         |       |         |       | FFOS                                | 220     | 1,495  | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  | Future Cost : 0 |         |       |         |       |                                     | Payback | 0      | 0      | 0      | 0      | 0 |
| County:  | PERRY    | Bridge replacement over Saline Creek. Project involves bridge S0734.   |                 |         |       |         |       | Engineering                         | 25      | 50     | 79     | 146    | 0      | 0 |
| Route:   | RT T     | Adv. CN  | 1,730           | State : | 433   | Local : | 0     | Estimated Total: 2,188              | R/W     | 0      | 0      | 29     | 0      | 0 |
| Project No.  | 9S3670   | Anticipated Federal Funds : AC-STBG  |                 |         |       |         |       | Construction                        | 0       | 0      | 0      | 1,859  | 0      | 0 |
| Length   | 0.20     | Let With : 9S3671  |                 |         |       |         |       | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :  | Future Cost : 0 |         |       |         |       |                                     | Payback | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |          |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |          |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | REYNOLDS | Pavement resurfacing from Rte. 21 to near Wayne County line.              |       |         |     |         |   | Engineering                         | 0      | 6      | 10     | 82     | 0      | 0 |
| Route:   | MO 34    | Federal   | 967   | State : | 242 | Local : | 0 | Estimated Total: 1,209              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0003   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,111  | 0      | 0 |
| Length   | 9.21     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | REYNOLDS | Pavement preservation treatment from end of state maintenance to Rte. 49. |       |         |     |         |   | Engineering                         | 1      | 1      | 12     | 0      | 0      | 0 |
| Route:   | RT AA    | Adv. CN   | 168   | State : | 42  | Local : | 0 | Estimated Total: 211                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3786   | Anticipated Federal Funds : AC-STBG                                       |       |         |     |         |   | Construction                        | 0      | 0      | 197    | 0      | 0      | 0 |
| Length   | 6.90     | Let With : 9P3784 9P3785 9S3783 9S3787 9S3788 9S3789 9S3790               |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. : 9S3797  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | REYNOLDS | Bridge replacement over Logan Creek. Project involves bridge S0851.       |       |         |     |         |   | Engineering                         | 45     | 93     | 183    | 0      | 0      | 0 |
| Route:   | RT B     | Federal   | 1,345 | State : | 336 | Local : | 0 | Estimated Total: 1,726              | R/W    | 0      | 4      | 0      | 0      | 0 |
| Project No.  | 9S3688   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 1,401  | 0      | 0      | 0 |
| Length   | 0.20     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | REYNOLDS | Curve improvements from Rte. 21 to Rte. 49.                               |       |         |     |         |   | Engineering                         | 44     | 113    | 0      | 0      | 0      | 0 |
| Route:   | RT K     | Federal   | 1,049 | State : | 117 | Local : | 0 | Estimated Total: 1,222              | R/W    | 12     | 0      | 0      | 0      | 0 |
| Project No.  | 9S3455   | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 1,053  | 0      | 0      | 0      | 0 |
| Length   | 21.74    | Let With : 9S3371 9S3468 9S3613   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | REYNOLDS | Pavement resurfacing from Rte. KK to Rte. 72.                             |       |         |     |         |   | Engineering                         | 5      | 32     | 0      | 0      | 0      | 0 |
| Route:   | RT TT    | Adv. CN   | 342   | State : | 85  | Local : | 0 | Estimated Total: 432                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3468   | Anticipated Federal Funds : AC-STBG                                       |       |         |     |         |   | Construction                        | 0      | 395    | 0      | 0      | 0      | 0 |
| Length   | 3.68     | Let With : 9S3371 9S3455 9S3613   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |        |   |       |         |     |                     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|-------------|--------|---|-------|---------|-----|---------------------|-------------------------------------|--------|--------|--------|--------|--------|
|             |        |   |       |         |     |                     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|             |        |   |       |         |     |                     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:     | RIPLEY | Bridge replacement over Mill Creek. Project involves bridge X0394.  |       |         |     |                     | Engineering                         | 67     | 109    | 0      | 0      | 0      |
| Route:      | MO 142 | Adv. CN   | 660   | State : | 165 | Local : 0           | R/W                                 | 0      | 2      | 0      | 0      | 0      |
| Project No. | 9P3749 | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date : 3/2023 | Construction                        | 0      | 714    | 0      | 0      | 0      |
| Length      | 0.20   | Let With : 9S3557   |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | RIPLEY | Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.                                      |       |         |     |                     | Engineering                         | 7      | 8      | 32     | 57     | 0      |
| Route:      | MO 142 | Federal   | 443   | State : | 111 | Local : 0           | R/W                                 | 0      | 0      | 8      | 0      | 0      |
| Project No. | 9S3685 | Anticipated Federal Funds : NHPP  |       |         |     | Award Date : 2025   | Construction                        | 0      | 0      | 0      | 449    | 0      |
| Length      | 0.20   | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | RIPLEY | Bridge replacement over Harris Creek. Project involves bridge S0814.  |       |         |     |                     | Engineering                         | 0      | 22     | 46     | 83     | 0      |
| Route:      | MO 142 | Adv. CN   | 632   | State : | 158 | Local : 0           | R/W                                 | 0      | 0      | 14     | 0      | 0      |
| Project No. | SE0031 | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date : 2025   | Construction                        | 0      | 0      | 0      | 625    | 0      |
| Length      | 0.04   | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | RIPLEY | Bridge replacement over Logan Creek. Project involves bridge S0889.   |       |         |     |                     | Engineering                         | 0      | 15     | 16     | 16     | 60     |
| Route:      | MO 142 | Adv. CN   | 1,066 | State : | 267 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 15     |
| Project No. | SE0032 | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date : 2027   | Construction                        | 0      | 0      | 0      | 0      | 1,088  |
| Length      | 0.04   | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |
| County:     | RIPLEY | Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087. |       |         |     |                     | Engineering                         | 5      | 6      | 6      | 19     | 174    |
| Route:      | US 160 | Adv. CN   | 2,137 | State : | 534 | Local : 0           | R/W                                 | 0      | 0      | 0      | 0      | 0      |
| Project No. | 9S3806 | Anticipated Federal Funds : AC-STBG   |       |         |     | Award Date : 2026   | Construction                        | 0      | 0      | 0      | 0      | 2,466  |
| Length      | 9.13   | Let With :  |       |         |     | Future Cost : 0     | FFOS                                | 0      | 0      | 0      | 0      | 0      |
| MPO         | N      | Tip No. :   |       |         |     |                     | Payback                             | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|--------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |        |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |        |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | RIPLEY | Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.           |       |         |     |         |   | Engineering                         | 14     | 15     | 61     | 118    | 0      | 0 |   |
| Route:   | RT W   | Federal  | 907   | State : | 227 | Local : | 0 | Estimated Total: 1,148              | R/W    | 0      | 0      | 7      | 0      | 0 | 0 |
| Project No.  | 9S3817 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 933    | 0      | 0 |   |
| Length   | 0.20   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | RIPLEY | Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.           |       |         |     |         |   | Engineering                         | 14     | 15     | 60     | 118    | 0      | 0 |   |
| Route:   | RT W   | Federal  | 906   | State : | 227 | Local : | 0 | Estimated Total: 1,147              | R/W    | 0      | 0      | 7      | 0      | 0 | 0 |
| Project No.  | 9S3848 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 933    | 0      | 0 |   |
| Length   | 0.20   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | SCOTT  | Pavement resurfacing from Rte. 77 to Rte. Y.                                       |       |         |     |         |   | Engineering                         | 1      | 10     | 10     | 10     | 143    | 0 |   |
| Route:   | US 61  | Adv. CN  | 1,946 | State : | 486 | Local : | 0 | Estimated Total: 2,433              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3777 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,259  | 0 |   |
| Length   | 11.03  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | SCOTT  | Pavement resurfacing from Rte. P to Rte. 61 and Rte. 61 to Kelly Street in Morley. |       |         |     |         |   | Engineering                         | 13     | 118    | 0      | 0      | 0      | 0 |   |
| Route:   | MO 91  | Adv. CN  | 2,929 | State : | 732 | Local : | 0 | Estimated Total: 3,674              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3525 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 3,543  | 0      | 0      | 0      | 0 |   |
| Length   | 10.17  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | SCOTT  | Pavement resurfacing from Rte. 77 to Rte. 61.                                      |       |         |     |         |   | Engineering                         | 2      | 2      | 2      | 8      | 59     | 0 |   |
| Route:   | RT A   | Adv. CN  | 812   | State : | 203 | Local : | 0 | Estimated Total: 1,017              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3827 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 944    | 0 |   |
| Length   | 9.02   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |                 |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |         |        |        |        |        |   |   |
|--|--------|---|-----------------|---------|-----|---------|---|-------------------------------------|---------|--------|--------|--------|--------|---|---|
|  |        |   |                 |         |     |         |   | Prior                               | 7/2022  | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |        |   |                 |         |     |         |   | Prog                                | 6/2023  | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | SCOTT  | Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.   |                 |         |     |         |   | Engineering                         | 27      | 40     | 129    | 0      | 0      | 0 |   |
| Route:   | RT BB  | Adv. CN   | 1,278           | State : | 319 | Local : | 0 | Estimated Total: 1,624              | R/W     | 0      | 99     | 0      | 0      | 0 | 0 |
| Project No.  | 9S3741 | Anticipated Federal Funds : AC-STBG   |                 |         |     |         |   | Construction                        | 0       | 0      | 1,329  | 0      | 0      | 0 | 0 |
| Length   | 3.87   | Let With : 9S3722 9S3743  |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | SCOTT  | Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761. |                 |         |     |         |   | Engineering                         | 1       | 5      | 18     | 56     | 0      | 0 | 0 |
| Route:   | RT C   | Federal   | 451             | State : | 113 | Local : | 0 | Estimated Total: 565                | R/W     | 0      | 0      | 7      | 0      | 0 | 0 |
| Project No.  | 9S3727 | Anticipated Federal Funds : NHPP  |                 |         |     |         |   | Construction                        | 0       | 0      | 0      | 478    | 0      | 0 | 0 |
| Length   | 0.23   | Let With :  |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | SCOTT  | Pavement preservation treatment from Rte. 77 to Commerce.                           |                 |         |     |         |   | Engineering                         | 0       | 1      | 1      | 18     | 0      | 0 | 0 |
| Route:   | RT E   | Adv. CN   | 202             | State : | 50  | Local : | 0 | Estimated Total: 252                | R/W     | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SE0082 | Anticipated Federal Funds : AC-STBG   |                 |         |     |         |   | Construction                        | 0       | 0      | 0      | 232    | 0      | 0 | 0 |
| Length   | 8.01   | Let With :  |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | SCOTT  | Pavement preservation treatment from Rte. 77 to Rte. U.                             |                 |         |     |         |   | Engineering                         | 0       | 1      | 1      | 14     | 0      | 0 | 0 |
| Route:   | RT H   | Adv. CN   | 151             | State : | 38  | Local : | 0 | Estimated Total: 189                | R/W     | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SE0081 | Anticipated Federal Funds : AC-STBG   |                 |         |     |         |   | Construction                        | 0       | 0      | 0      | 173    | 0      | 0 | 0 |
| Length   | 5.77   | Let With :  |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | SCOTT  | Pavement resurfacing from Rte. U to Rte. 62.  |                 |         |     |         |   | Engineering                         | 0       | 5      | 10     | 101    | 0      | 0 | 0 |
| Route:   | RT H   | Adv. CN   | 1,089           | State : | 272 | Local : | 0 | Estimated Total: 1,361              | R/W     | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SE0123 | Anticipated Federal Funds : AC-STBG   |                 |         |     |         |   | Construction                        | 0       | 0      | 0      | 1,245  | 0      | 0 | 0 |
| Length   | 8.09   | Let With :  |                 |         |     |         |   | FFOS                                | 0       | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   | Future Cost : 0 |         |     |         |   |                                     | Payback | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|--------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |        |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |        |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | SCOTT  | Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston. |       |         |     |         |   | Engineering                         | 7      | 49     | 0      | 0      | 0      | 0 |   |
| Route:   | RT HH  | Adv. CN   | 341   | State : | 85  | Local : | 0 | Estimated Total: 433                | R/W    | 0      | 7      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3744 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 370    | 0      | 0      | 0      | 0 | 0 |
| Length   | 0.34   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | SCOTT  | Pavement resurfacing from Rte. A to I-55.                                     |       |         |     |         |   | Engineering                         | 1      | 1      | 5      | 10     | 73     | 0 | 0 |
| Route:   | RT M   | Adv. CN   | 997   | State : | 249 | Local : | 0 | Estimated Total: 1,247              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3813 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,157  | 0 | 0 |
| Length   | 7.46   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | SCOTT  | Intersection improvements at Rte. K.  |       |         |     |         |   | Engineering                         | 0      | 5      | 5      | 34     | 0      | 0 | 0 |
| Route:   | RT N   | Adv. CN   | 370   | State : | 92  | Local : | 0 | Estimated Total: 462                | R/W    | 0      | 0      | 140    | 0      | 0 | 0 |
| Project No.  | SE0143 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 278    | 0      | 0 | 0 |
| Length   | 0.10   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | SCOTT  | Pavement resurfacing from Rte. E to Rte. D.                                   |       |         |     |         |   | Engineering                         | 1      | 2      | 2      | 5      | 52     | 0 | 0 |
| Route:   | RT N   | Adv. CN   | 678   | State : | 170 | Local : | 0 | Estimated Total: 849                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3811 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 787    | 0 | 0 |
| Length   | 10.09  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | SCOTT  | Intersection improvements at Rte. BB.   |       |         |     |         |   | Engineering                         | 0      | 10     | 50     | 145    | 0      | 0 | 0 |
| Route:   | RT Y   | Federal   | 1,169 | State : | 130 | Local : | 0 | Estimated Total: 1,299              | R/W    | 0      | 0      | 12     | 0      | 0 | 0 |
| Project No.  | SE0150 | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,082  | 0      | 0 | 0 |
| Length   | 0.50   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | SCOTT   | Bridge replacement over Drainage Ditch 1. Project involves bridge S0971.  |       |         |     |         |   | Engineering                         | 7      | 19     | 102    | 0      | 0      | 0 |   |
| Route:   | RT Z    | Federal   | 622   | State : | 155 | Local : | 0 | Estimated Total: 784                | R/W    | 0      | 6      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3640  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 650    | 0      | 0      | 0 | 0 |
| Length   | 0.21    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | SCOTT   | Pavement resurfacing from Rte. 61 to Rte. 114.  |       |         |     |         |   | Engineering                         | 2      | 87     | 0      | 0      | 0      | 0 | 0 |
| Route:   | RT Z    | Adv. CN   | 890   | State : | 222 | Local : | 0 | Estimated Total: 1,114              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3825  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 1,025  | 0      | 0      | 0      | 0 | 0 |
| Length   | 13.58   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | SCOTT   | Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 mile west of Rte. 61. |       |         |     |         |   | Engineering                         | 23     | 13     | 66     | 0      | 0      | 0 | 0 |
| Route:   | RT ZZ   | Adv. CN   | 964   | State : | 241 | Local : | 0 | Estimated Total: 1,228              | R/W    | 0      | 138    | 0      | 0      | 0 | 0 |
| Project No.  | 9S3743  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 988    | 0      | 0      | 0 | 0 |
| Length   | 4.34    | Let With : 9S3722 9S3741  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | SHANNON | Bridge replacement over Hurricane Creek. Project involves bridge K0358.   |       |         |     |         |   | Engineering                         | 49     | 103    | 202    | 0      | 0      | 0 | 0 |
| Route:   | MO 19   | Federal   | 1,478 | State : | 369 | Local : | 0 | Estimated Total: 1,896              | R/W    | 0      | 5      | 0      | 0      | 0 | 0 |
| Project No.  | 9P3687  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 1,537  | 0      | 0      | 0 | 0 |
| Length   | 0.20    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | SHANNON | Pavement preservation treatment from Rte. 60 to Rte. 160.   |       |         |     |         |   | Engineering                         | 2      | 2      | 39     | 0      | 0      | 0 | 0 |
| Route:   | MO 19   | Adv. CN   | 582   | State : | 146 | Local : | 0 | Estimated Total: 730                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9P3785  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 687    | 0      | 0      | 0 | 0 |
| Length   | 25.80   | Let With : 9P3784 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |              |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |   |
|--|--------------|--|-------|---------|-------|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|---|
|  |              |  |       |         |       |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |              |  |       |         |       |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | SHANNON      | Bridge replacement over Spring Valley. Project involves bridge J0420.  |       |         |       |         |   | Engineering                         | 4            | 10     | 12     | 353    | 772    | 0     |   |
| Route:   | MO 19        | Federal  | 6,409 | State : | 1,602 | Local : | 0 | Estimated Total: 8,015              | R/W          | 0      | 0      | 0      | 467    | 0     | 0 |
| Project No.  | 9P3814       | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 6,397 | 0 |
| Length   | 0.26         | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N            | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | ST. FRANCOIS | Pavement resurfacing and roadway improvements from Rte. 67 to Rte. 21 in Farmington.   |       |         |       |         |   | Engineering                         | 173          | 462    | 0      | 0      | 0      | 0     | 0 |
| Route:   | MO 221       | Adv. CN  | 3,932 | State : | 983   | Local : | 0 | Estimated Total: 5,306              | R/W          | 218    | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9S3610       | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Award Date : 4/2023                 | Construction | 0      | 4,453  | 0      | 0      | 0     | 0 |
| Length   | 16.19        | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N            | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | ST. FRANCOIS | Box culvert replacement over Brewers Creek. Project involves bridge Y0935.   |       |         |       |         |   | Engineering                         | 3            | 4      | 4      | 12     | 45     | 0     | 0 |
| Route:   | MO 221       | Federal  | 468   | State : | 117   | Local : | 0 | Estimated Total: 588                | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9S3853       | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 520   | 0 |
| Length   | 0.08         | Let With :   |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N            | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | ST. FRANCOIS | Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.   |       |         |       |         |   | Engineering                         | 11           | 144    | 0      | 0      | 0      | 0     | 0 |
| Route:   | MO 32        | Federal  | 1,480 | State : | 370   | Local : | 0 | Estimated Total: 1,861              | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9P3644       | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date : 2/2023                 | Construction | 0      | 1,706  | 0      | 0      | 0     | 0 |
| Length   | 3.65         | Let With : 9P3392 9P3650 9S3478  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N            | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |
| County:  | ST. FRANCOIS | Pavement and bridge resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection. Project involves bridges K0251 and J0911. |       |         |       |         |   | Engineering                         | 218          | 598    | 0      | 0      | 0      | 0     | 0 |
| Route:   | MO 32        | Federal  | 4,923 | State : | 1,231 | Local : | 0 | Estimated Total: 6,372              | R/W          | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9P3650       | Anticipated Federal Funds : NHPP   |       |         |       |         |   | Award Date : 2/2023                 | Construction | 0      | 5,556  | 0      | 0      | 0     | 0 |
| Length   | 19.81        | Let With : 9P3392 9P3644 9S3478  |       |         |       |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO  | N            | Tip No. :  |       |         |       |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |              |   |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------------|---|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |              |   |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |              |   |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | ST. FRANCOIS | Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670. |       |         |       |         |   | Engineering                         | 5      | 5      | 5      | 16     | 148    | 0 |
| Route:   | MO 32        | Adv. CN   | 1,822 | State : | 455   | Local : | 0 | Estimated Total: 2,282              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9P3852       | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 2,103  | 0 |
| Length   | 6.95         | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N            | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. FRANCOIS | Pavement resurfacing from Rte 8. to Main Street through Park Hills.   |       |         |       |         |   | Engineering                         | 1      | 1      | 1      | 7      | 29     | 0 |
| Route:   | BU 67        | Adv. CN   | 438   | State : | 110   | Local : | 0 | Estimated Total: 549                | R/W    | 0      | 0      | 0      | 95     | 0 |
| Project No.  | 9S3851       | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 415    | 0 |
| Length   | 0.91         | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N            | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. FRANCOIS | Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.   |       |         |       |         |   | Engineering                         | 22     | 54     | 0      | 0      | 0      | 0 |
| Route:   | US 67        | Federal   | 454   | State : | 113   | Local : | 0 | Estimated Total: 608                | R/W    | 19     | 0      | 0      | 0      | 0 |
| Project No.  | 9P3547       | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 513    | 0      | 0      | 0      | 0 |
| Length   | 0.07         | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N            | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. FRANCOIS | Installation of Closed Circuit TV along Rtes. 32, 67 and 72.  |       |         |       |         |   | Engineering                         | 0      | 5      | 76     | 0      | 0      | 0 |
| Route:   | US 67        | Federal   | 906   | State : | 226   | Local : | 0 | Estimated Total: 1,132              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0099       | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 1,051  | 0      | 0      | 0 |
| Length   | 0.16         | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N            | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | ST. FRANCOIS | Pavement resurfacing from Jefferson County line to Rte. 221.  |       |         |       |         |   | Engineering                         | 0      | 49     | 100    | 796    | 0      | 0 |
| Route:   | US 67        | Federal   | 9,369 | State : | 2,342 | Local : | 0 | Estimated Total: 11,711             | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0002       | Anticipated Federal Funds : NHPP  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 10,766 | 0      | 0 |
| Length   | 21.48        | Let With :  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N            | Tip No. :   |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |              |   |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |        |   |
|--|--------------|---|--------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|--------|---|
|  |              |   |        |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |        |   |
|  |              |   |        |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |        |   |
| County:  | ST. FRANCOIS | Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.                              |        |         |       |         |   | Engineering                         | 0      | 251    | 250    | 250    | 500    | 1,317  |   |
| Route:   | US 67        | Federal   | 12,831 | State : | 3,208 | Local : | 0 | Estimated Total: 16,039             | R/W    | 0      | 0      | 0      | 0      | 66     | 0 |
| Project No.  | SE0068       | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 13,405 |   |
| Length   | 0.40         | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N            | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |
| County:  | ST. FRANCOIS | Add intersection turn lanes and upgrade signals at State Street in Desloge.   |        |         |       |         |   | Engineering                         | 262    | 60     | 143    | 0      | 0      | 0      |   |
| Route:   | MO 8         | Federal   | 1,292  | State : | 323   | Local : | 0 | Estimated Total: 1,877              | R/W    | 0      | 173    | 0      | 0      | 0      | 0 |
| Project No.  | 9P3448       | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 1,239  | 0      | 0      | 0      |   |
| Length   | 0.15         | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N            | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |
| County:  | ST. FRANCOIS | Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67). |        |         |       |         |   | Engineering                         | 0      | 5      | 5      | 5      | 17     | 116    |   |
| Route:   | MO 8         | Federal   | 1,420  | State : | 355   | Local : | 0 | Estimated Total: 1,775              | R/W    | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0010       | Anticipated Federal Funds : NHPP  |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,627  |   |
| Length   | 6.85         | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N            | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |
| County:  | ST. FRANCOIS | Add rumblestrips from Rte. 32 to Rte. 221.  |        |         |       |         |   | Engineering                         | 0      | 7      | 13     | 105    | 0      | 0      |   |
| Route:   | RT B         | Adv. CN   | 1,235  | State : | 309   | Local : | 0 | Estimated Total: 1,544              | R/W    | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0152       | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 0      | 0      | 1,419  | 0      | 0      |   |
| Length   | 7.25         | Let With :  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N            | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |
| County:  | ST. FRANCOIS | Pavement preservation treatment from Rte. M to Rte. 32.   |        |         |       |         |   | Engineering                         | 1      | 1      | 12     | 0      | 0      | 0      |   |
| Route:   | RT BB        | Adv. CN   | 159    | State : | 40    | Local : | 0 | Estimated Total: 200                | R/W    | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3789       | Anticipated Federal Funds : AC-STBG   |        |         |       |         |   | Construction                        | 0      | 0      | 186    | 0      | 0      | 0      |   |
| Length   | 6.38         | Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3790 9S3797  |        |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0      |   |
| MPO  | N            | Tip No. :   |        |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0      |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |              |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|--------------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |              |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |              |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | ST. FRANCOIS | Pavement preservation treatment from Rte. D to Rte. 32.                                |       |         |     |         |   | Engineering                         | 1      | 1      | 20     | 0      | 0      | 0     |
| Route:   | RT C         | Adv. CN  | 297   | State : | 74  | Local : | 0 | Estimated Total: 372                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9S3788       | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 350    | 0      | 0      | 0     |
| Length   | 12.80        | Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3789 9S3790 9S3797                     |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N            | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. FRANCOIS | Pavement resurfacing from Rte. Y to Rte. EE in Farmington.                             |       |         |     |         |   | Engineering                         | 22     | 106    | 0      | 0      | 0      | 0     |
| Route:   | RT D         | Adv. CN  | 1,135 | State : | 284 | Local : | 0 | Estimated Total: 1,441              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9S3478       | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 1,313  | 0      | 0      | 0      | 0     |
| Length   | 12.70        | Let With : 9P3392 9P3644 9P3650  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N            | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. FRANCOIS | Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.                           |       |         |     |         |   | Engineering                         | 0      | 32     | 149    | 201    | 0      | 0     |
| Route:   | RT D         | Adv. CN  | 2,275 | State : | 569 | Local : | 0 | Estimated Total: 2,844              | R/W    | 0      | 0      | 321    | 0      | 0     |
| Project No.  | SE0050       | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,141  | 0      | 0     |
| Length   | 0.52         | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N            | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. FRANCOIS | Pavement preservation treatment from Rte. OO to Rte. WW.                               |       |         |     |         |   | Engineering                         | 1      | 1      | 19     | 0      | 0      | 0     |
| Route:   | RT F         | Adv. CN  | 276   | State : | 69  | Local : | 0 | Estimated Total: 346                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9S3797       | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 325    | 0      | 0      | 0     |
| Length   | 11.88        | Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790                     |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N            | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | ST. FRANCOIS | Pavement and bridge resurfacing from Rte. 47 to Rte. D. Project involves bridge A0968. |       |         |     |         |   | Engineering                         | 0      | 3      | 3      | 3      | 9      | 84    |
| Route:   | RT K         | Adv. CN  | 1,064 | State : | 266 | Local : | 0 | Estimated Total: 1,330              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SE0019       | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,228 |
| Length   | 6.95         | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N            | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |  |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |   |
|--|----------------|--|-------|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|---|
|  |                |  |       |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |                |  |       |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | ST. FRANCOIS   | Intersection improvements at North Wood Drive.   |       |         |       |         |   | Engineering                         | 0      | 8      | 8      | 8      | 56     | 98    |   |
| Route:   | RT K           | Adv. CN  | 1,630 | State : | 407   | Local : | 0 | Estimated Total: 2,037              | R/W    | 0      | 0      | 0      | 0      | 715   | 0 |
| Project No.  | SE0154         | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,144 |   |
| Length   | 0.14           | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N              | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | ST. FRANCOIS   | Pavement preservation treatment from Rte. N to Rte. 221.   |       |         |       |         |   | Engineering                         | 1      | 1      | 8      | 0      | 0      | 0     |   |
| Route:   | RT NN          | Adv. CN  | 110   | State : | 28    | Local : | 0 | Estimated Total: 139                | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9S3787         | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 129    | 0      | 0      | 0     |   |
| Length   | 4.30           | Let With : 9P3784 9P3785 9S3783 9S3786 9S3788 9S3789 9S3790 9S3797   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N              | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | ST. FRANCOIS   | Pavement and bridge resurfacing and add rumblestrips from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501. |       |         |       |         |   | Engineering                         | 38     | 36     | 145    | 543    | 0      | 0     |   |
| Route:   | RT OO          | Adv. CN  | 5,504 | State : | 1,376 | Local : | 0 | Estimated Total: 6,918              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9S3490         | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 6,156  | 0      | 0     |   |
| Length   | 16.76          | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N              | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | STE. GENEVIEVE | Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.   |       |         |       |         |   | Engineering                         | 39     | 90     | 0      | 0      | 0      | 0     |   |
| Route:   | MO 32          | Adv. CN  | 948   | State : | 237   | Local : | 0 | Estimated Total: 1,224              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9P3392         | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 1,095  | 0      | 0      | 0      | 0     |   |
| Length   | 5.23           | Let With : 9P3644 9P3650 9S3478  |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N              | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | STE. GENEVIEVE | Drainage improvements 0.25 mile east of Rte. 61 and at Siebert Rd.   |       |         |       |         |   | Engineering                         | 50     | 50     | 50     | 25     | 239    | 0     |   |
| Route:   | MO 32          | Adv. CN  | 2,741 | State : | 685   | Local : | 0 | Estimated Total: 3,476              | R/W    | 0      | 0      | 0      | 53     | 0     | 0 |
| Project No.  | 9S3854         | Anticipated Federal Funds : AC-STBG  |       |         |       |         |   | Construction                        | 0      | 0      | 0      | 0      | 3,009  | 0     |   |
| Length   | 0.80           | Let With :   |       |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N              | Tip No. :  |       |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |  |     |         |     |         |   |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|----------------|--|-----|---------|-----|---------|---|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |                |  |     |         |     |         |   |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |                |  |     |         |     |         |   |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | STE. GENEVIEVE | Installation of Closed Circuit TV including Rtes. 60, 61, 51, 67, 72 and I-55.   |     |         |     |         |   | Engineering            | 5   | 75                                  | 0      | 0      | 0      | 0      |        |
| Route:   | MO 32          | Federal  | 860 | State : | 215 | Local : | 0 | Estimated Total: 1,080 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SE0121         | Anticipated Federal Funds : NHPP   |     |         |     |         |   | Construction           | 0   | 1,000                               | 0      | 0      | 0      | 0      |        |
| Length   | 1.61           | Let With :   |     |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y              | Tip No. :  |     |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | STE. GENEVIEVE | Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. |     |         |     |         |   | Engineering            | 8   | 20                                  | 0      | 0      | 0      | 0      |        |
| Route:   | IS 55          | Adv. CN  | 243 | State : | 27  | Local : | 0 | Estimated Total: 278   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 9I3619         | Anticipated Federal Funds : AC-NHPP  |     |         |     |         |   | Construction           | 0   | 250                                 | 0      | 0      | 0      | 0      |        |
| Length   | 198.10         | Let With :   |     |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y              | Tip No. :  |     |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | STE. GENEVIEVE | Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.        |     |         |     |         |   | Engineering            | 1   | 27                                  | 0      | 0      | 0      | 0      |        |
| Route:   | IS 55          | Federal  | 249 | State : | 28  | Local : | 0 | Estimated Total: 278   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 9I3828         | Anticipated Federal Funds : NHPP   |     |         |     |         |   | Construction           | 0   | 250                                 | 0      | 0      | 0      | 0      |        |
| Length   | 198.10         | Let With :   |     |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y              | Tip No. :  |     |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | STE. GENEVIEVE | Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.         |     |         |     |         |   | Engineering            | 1   | 27                                  | 0      | 0      | 0      | 0      |        |
| Route:   | IS 55          | Federal  | 249 | State : | 28  | Local : | 0 | Estimated Total: 278   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 9I3829         | Anticipated Federal Funds : NHPP   |     |         |     |         |   | Construction           | 0   | 250                                 | 0      | 0      | 0      | 0      |        |
| Length   | 198.10         | Let With :   |     |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y              | Tip No. :  |     |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | STE. GENEVIEVE | Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.        |     |         |     |         |   | Engineering            | 1   | 1                                   | 26     | 0      | 0      | 0      |        |
| Route:   | IS 55          | Federal  | 257 | State : | 28  | Local : | 0 | Estimated Total: 286   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 9I3830         | Anticipated Federal Funds : NHPP   |     |         |     |         |   | Construction           | 0   | 0                                   | 258    | 0      | 0      | 0      |        |
| Length   | 198.10         | Let With :   |     |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y              | Tip No. :  |     |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|----------------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |                |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |                |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | STE. GENEVIEVE | Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.         |       |         |     |         |   | Engineering                         | 1      | 1      | 26     | 0      | 0      | 0 |
| Route:   | IS 55          | Federal  | 257   | State : | 28  | Local : | 0 | Estimated Total: 286                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9I3831         | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 258    | 0      | 0      | 0 |
| Length   | 198.10         | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | STE. GENEVIEVE | Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.  |       |         |     |         |   | Engineering                         | 0      | 0      | 1      | 25     | 0      | 0 |
| Route:   | IS 55          | Federal  | 262   | State : | 29  | Local : | 0 | Estimated Total: 291                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0112         | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 265    | 0      | 0 |
| Length   | 198.09         | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | STE. GENEVIEVE | Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. |       |         |     |         |   | Engineering                         | 0      | 0      | 1      | 27     | 0      | 0 |
| Route:   | IS 55          | Federal  | 264   | State : | 29  | Local : | 0 | Estimated Total: 293                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0134         | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 265    | 0      | 0 |
| Length   | 198.08         | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | STE. GENEVIEVE | Replace signage along I-55, I-57 and I-155.  |       |         |     |         |   | Engineering                         | 0      | 240    | 0      | 0      | 0      | 0 |
| Route:   | IS 55          | Federal  | 2,016 | State : | 224 | Local : | 0 | Estimated Total: 2,240              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0142         | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 2,000  | 0      | 0      | 0      | 0 |
| Length   | 198.08         | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | STE. GENEVIEVE | Add turn lane at intersection at Industrial River Road.  |       |         |     |         |   | Engineering                         | 21     | 40     | 0      | 0      | 0      | 0 |
| Route:   | US 61          | Adv. CN  | 346   | State : | 87  | Local : | 0 | Estimated Total: 454                | R/W    | 0      | 27     | 0      | 0      | 0 |
| Project No.  | 9P3739         | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 366    | 0      | 0      | 0      | 0 |
| Length   | 0.20           | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|----------------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |                |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |                |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | STE. GENEVIEVE | Intersection improvements at Rte. Y.  |       |         |     |         |   | Engineering                         | 50     | 5      | 5      | 38     | 0      | 0 |   |
| Route:   | US 61          | Adv. CN   | 605   | State : | 151 | Local : | 0 | Estimated Total: 806                | R/W    | 0      | 0      | 266    | 0      | 0 | 0 |
| Project No.  | 9P3855         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 442    | 0      | 0 |   |
| Length   | 0.80           | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | STE. GENEVIEVE | Pavement and bridge resurfacing from Rte. 32 to Rte. WW. Project involves bridges R0535 and R0536.  |       |         |     |         |   | Engineering                         | 8      | 14     | 115    | 0      | 0      | 0 |   |
| Route:   | RT B           | Adv. CN   | 1,314 | State : | 328 | Local : | 0 | Estimated Total: 1,650              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3698         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 1,513  | 0      | 0      | 0 |   |
| Length   | 13.73          | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | STE. GENEVIEVE | Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve. |       |         |     |         |   | Engineering                         | 9      | 13     | 0      | 0      | 0      | 0 |   |
| Route:   | RT M           | Adv. CN   | 142   | State : | 35  | Local : | 0 | Estimated Total: 191                | R/W    | 5      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3449B        | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 164    | 0      | 0      | 0      | 0 |   |
| Length   | 0.69           | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | STE. GENEVIEVE | Pavement preservation treatment from Rte. 61 to Rte. J.   |       |         |     |         |   | Engineering                         | 1      | 1      | 12     | 0      | 0      | 0 |   |
| Route:   | RT M           | Adv. CN   | 174   | State : | 43  | Local : | 0 | Estimated Total: 218                | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3790         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 204    | 0      | 0      | 0 |   |
| Length   | 7.13           | Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3797                                  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | STE. GENEVIEVE | Bridge replacement over Saline Creek. Project involves bridge P0631.                                |       |         |     |         |   | Engineering                         | 0      | 30     | 63     | 122    | 0      | 0 |   |
| Route:   | RT N           | Adv. CN   | 951   | State : | 238 | Local : | 0 | Estimated Total: 1,189              | R/W    | 0      | 0      | 21     | 0      | 0 | 0 |
| Project No.  | SE0026         | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 953    | 0      | 0 |   |
| Length   | 0.06           | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N              | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |                |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|----------------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |                |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |                |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | STE. GENEVIEVE | Pavement resurfacing from Rte. 61 to Rte. 32.  |       |         |     |         |   | Engineering                         | 2      | 2      | 4      | 45     | 0      | 0     |
| Route:   | RT O           | Adv. CN  | 527   | State : | 132 | Local : | 0 | Estimated Total: 661                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9S3699         | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 608    | 0      | 0     |
| Length   | 6.20           | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | STE. GENEVIEVE | Bridge painting over I-55 at Rte. Z, Rte. M, county road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406. |       |         |     |         |   | Engineering                         | 0      | 2      | 5      | 10     | 50     | 178   |
| Route:   | RT Z           | Adv. CN  | 1,223 | State : | 306 | Local : | 0 | Estimated Total: 1,529              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SE0094         | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,284 |
| Length   | 0.12           | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | STE. GENEVIEVE | Add rumblestrips from Rte. N to Rte. 61.   |       |         |     |         |   | Engineering                         | 0      | 5      | 78     | 0      | 0      | 0     |
| Route:   | RT Z           | Adv. CN  | 768   | State : | 192 | Local : | 0 | Estimated Total: 960                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SE0100         | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 877    | 0      | 0      | 0     |
| Length   | 4.32           | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | STODDARD       | Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.                           |       |         |     |         |   | Engineering                         | 1      | 10     | 69     | 272    | 0      | 0     |
| Route:   | MO 114         | Adv. CN  | 1,947 | State : | 487 | Local : | 0 | Estimated Total: 2,435              | R/W    | 0      | 0      | 14     | 0      | 0     |
| Project No.  | 9S3725         | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 2,069  | 0      | 0     |
| Length   | 0.46           | Let With : 9S3726 9S3775   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | STODDARD       | Bridge replacement over Dexter Creek. Project involves bridge K0031.   |       |         |     |         |   | Engineering                         | 1      | 10     | 44     | 231    | 0      | 0     |
| Route:   | MO 114         | Adv. CN  | 1,726 | State : | 432 | Local : | 0 | Estimated Total: 2,159              | R/W    | 0      | 0      | 31     | 0      | 0     |
| Project No.  | 9S3726         | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,842  | 0      | 0     |
| Length   | 0.23           | Let With : 9S3725 9S3775   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N              | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |   |
|--|----------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|---|
|  |          |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |          |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | STODDARD | Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.   |       |         |     |         |   | Engineering                         | 10     | 50     | 55     | 144    | 0      | 0     |   |
| Route:   | MO 114   | Adv. CN  | 1,822 | State : | 456 | Local : | 0 | Estimated Total: 2,288              | R/W    | 0      | 0      | 107    | 0      | 0     | 0 |
| Project No.  | 9S3775   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,922  | 0      | 0     |   |
| Length   | 0.20     | Let With : 9S3725 9S3726   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | STODDARD | Pavement resurfacing from Rte. 25 to Rte. 60.  |       |         |     |         |   | Engineering                         | 10     | 101    | 0      | 0      | 0      | 0     |   |
| Route:   | MO 114   | Adv. CN  | 3,053 | State : | 763 | Local : | 0 | Estimated Total: 3,826              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | SE0087   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 3,715  | 0      | 0      | 0      | 0     | 0 |
| Length   | 14.90    | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | STODDARD | Pavement improvements from Rte. Z to Bus. 25.  |       |         |     |         |   | Engineering                         | 3      | 5      | 55     | 0      | 0      | 0     |   |
| Route:   | MO 25    | Adv. CN  | 1,110 | State : | 278 | Local : | 0 | Estimated Total: 1,391              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9P3674   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 1,328  | 0      | 0      | 0     |   |
| Length   | 5.30     | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | STODDARD | Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F. |       |         |     |         |   | Engineering                         | 15     | 178    | 0      | 0      | 0      | 0     |   |
| Route:   | US 60    | Federal  | 2,083 | State : | 521 | Local : | 0 | Estimated Total: 2,619              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9P3702   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 2,426  | 0      | 0      | 0      | 0     |   |
| Length   | 6.28     | Let With : 9P3704 9S3587 9S3588  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | STODDARD | Pavement resurfacing from Rte. F to Rte. 25.   |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 10     | 10     | 117   |   |
| Route:   | US 60    | Federal  | 1,378 | State : | 345 | Local : | 0 | Estimated Total: 1,723              | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | SE0063   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,584 |   |
| Length   | 6.94     | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|----------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |          |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |          |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | STODDARD | Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.      |       |         |     |         |   | Engineering                         | 5      | 5      | 75     | 0      | 0      | 0     |
| Route:   | US 60    | Federal   | 960   | State : | 240 | Local : | 0 | Estimated Total: 1,205              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9P3703   | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 1,120  | 0      | 0      | 0     |
| Length   | 6.83     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | STODDARD | Pavement resurfacing from Rte. 25 to Rte. P.                              |       |         |     |         |   | Engineering                         | 2      | 2      | 2      | 5      | 42     | 0     |
| Route:   | MO 91    | Adv. CN   | 580   | State : | 145 | Local : | 0 | Estimated Total: 727                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9S3824   | Anticipated Federal Funds : AC-STBG                                       |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 674    | 0     |
| Length   | 6.59     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | STODDARD | Pavement resurfacing from Rte. 25 to Rte. Y.                              |       |         |     |         |   | Engineering                         | 13     | 71     | 0      | 0      | 0      | 0     |
| Route:   | RT AB    | Adv. CN   | 796   | State : | 199 | Local : | 0 | Estimated Total: 1,008              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9S3526   | Anticipated Federal Funds : AC-STBG                                       |       |         |     |         |   | Construction                        | 0      | 924    | 0      | 0      | 0      | 0     |
| Length   | 11.60    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | STODDARD | Bridge replacement over Drainage Ditch 24. Project involves bridge N0380. |       |         |     |         |   | Engineering                         | 0      | 1      | 10     | 50     | 50     | 198   |
| Route:   | RT AB    | Adv. CN   | 1,544 | State : | 386 | Local : | 0 | Estimated Total: 1,930              | R/W    | 0      | 0      | 0      | 9      | 0     |
| Project No.  | SE0093   | Anticipated Federal Funds : AC-STBG                                       |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 1,612 |
| Length   | 0.20     | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | STODDARD | Pavement resurfacing from Rte. C to Rte. M.                               |       |         |     |         |   | Engineering                         | 0      | 2      | 10     | 62     | 0      | 0     |
| Route:   | RT BB    | Adv. CN   | 706   | State : | 176 | Local : | 0 | Estimated Total: 882                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SE0122   | Anticipated Federal Funds : AC-STBG                                       |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 808    | 0      | 0     |
| Length   | 10.77    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |
|--|----------|--|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|
|  |          |  |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |          |  |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | STODDARD | Pavement resurfacing from Rte. T to Rte. 25.                               |       |         |     |         |   | Engineering                         | 0            | 1      | 2      | 10     | 10     | 120   |
| Route:   | RT J     | Adv. CN  | 1,430 | State : | 358 | Local : | 0 | Estimated Total: 1,788              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SE0097   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 1,645 |
| Length   | 19.09    | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | STODDARD | Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.                    |       |         |     |         |   | Engineering                         | 3            | 3      | 64     | 0      | 0      | 0     |
| Route:   | RT M     | Adv. CN  | 757   | State : | 189 | Local : | 0 | Estimated Total: 949                | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9S3485   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2023                   | Construction | 0      | 0      | 879    | 0      | 0     |
| Length   | 9.35     | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | STODDARD | Bridge replacement over Drainage Ditch 287. Project involves bridge X0730. |       |         |     |         |   | Engineering                         | 0            | 7      | 30     | 76     | 0      | 0     |
| Route:   | RT O     | Adv. CN  | 554   | State : | 138 | Local : | 0 | Estimated Total: 692                | R/W          | 0      | 0      | 23     | 0      | 0     |
| Project No.  | SE0116   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 556    | 0     |
| Length   | 0.20     | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | STODDARD | Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.  |       |         |     |         |   | Engineering                         | 7            | 14     | 54     | 0      | 0      | 0     |
| Route:   | RT P     | Federal  | 434   | State : | 109 | Local : | 0 | Estimated Total: 550                | R/W          | 0      | 4      | 0      | 0      | 0     |
| Project No.  | 9S3642   | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 471    | 0      | 0     |
| Length   | 0.22     | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | STODDARD | Pavement resurfacing from Rte. 51 to Rte. M.                               |       |         |     |         |   | Engineering                         | 0            | 1      | 10     | 60     | 0      | 0     |
| Route:   | RT PP    | Adv. CN  | 674   | State : | 169 | Local : | 0 | Estimated Total: 843                | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SE0125   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 772    | 0     |
| Length   | 10.03    | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |          |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |    |     |
|--|----------|--|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|----|-----|
|  |          |  |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |    |     |
|  |          |  |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |    |     |
| County:  | STODDARD | Pavement preservation treatment from 0.8 mile north of Rte. P to Kingshighway in Sikeston. |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 26     | 0      | 0  |     |
| Route:   | RT Y     | Adv. CN  | 276   | State : | 69  | Local : | 0 | Estimated Total: 345                | R/W          | 0      | 0      | 0      | 0      | 0  |     |
| Project No.  | SE0052   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 317    | 0  | 0   |
| Length   | 10.98    | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |
| County:  | STODDARD | Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.                |       |         |     |         |   | Engineering                         | 0            | 1      | 1      | 3      | 50     | 99 |     |
| Route:   | RT ZZ    | Adv. CN  | 782   | State : | 196 | Local : | 0 | Estimated Total: 978                | R/W          | 0      | 0      | 0      | 0      | 22 | 0   |
| Project No.  | SE0119   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 0  | 802 |
| Length   | 0.20     | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |
| County:  | TEXAS    | Pavement resurfacing from Rte. 17 to Bus. 60   |       |         |     |         |   | Engineering                         | 9            | 19     | 149    | 0      | 0      | 0  |     |
| Route:   | MO 137   | Adv. CN  | 1,698 | State : | 424 | Local : | 0 | Estimated Total: 2,131              | R/W          | 0      | 0      | 0      | 0      | 0  | 0   |
| Project No.  | 9S3693   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2024                   | Construction | 0      | 0      | 1,954  | 0      | 0  | 0   |
| Length   | 23.97    | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |
| County:  | TEXAS    | Bridge replacement over Pine Creek. Project involves bridge S0528.                         |       |         |     |         |   | Engineering                         | 0            | 32     | 65     | 126    | 0      | 0  |     |
| Route:   | MO 137   | Adv. CN  | 982   | State : | 246 | Local : | 0 | Estimated Total: 1,228              | R/W          | 0      | 0      | 14     | 0      | 0  | 0   |
| Project No.  | SE0027   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 991    | 0  | 0   |
| Length   | 0.08     | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |
| County:  | TEXAS    | Bridge replacement over Big Creek. Project involves bridge S0607.                          |       |         |     |         |   | Engineering                         | 0            | 22     | 48     | 91     | 0      | 0  |     |
| Route:   | MO 137   | Adv. CN  | 711   | State : | 178 | Local : | 0 | Estimated Total: 889                | R/W          | 0      | 0      | 14     | 0      | 0  | 0   |
| Project No.  | SE0028   | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 714    | 0  | 0   |
| Length   | 0.05     | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0  | 0   |
| MPO  | N        | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0  | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|--|--------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|  |        |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |        |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | TEXAS  | Bridge replacement over South Prong Jacks Fork. Project involves bridge S0529. |       |         |     |         |   | Engineering                         | 0      | 44     | 90     | 177    | 0      | 0 |   |
| Route:   | MO 137 | Adv. CN  | 1,370 | State : | 343 | Local : | 0 | Estimated Total: 1,713              | R/W    | 0      | 0      | 14     | 0      | 0 | 0 |
| Project No.  | SE0029 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,388  | 0      | 0 |   |
| Length   | 0.08   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | TEXAS  | Pavement resurfacing from Rte. 38 to Rte. 63.                                  |       |         |     |         |   | Engineering                         | 15     | 4      | 83     | 0      | 0      | 0 |   |
| Route:   | MO 17  | Federal  | 968   | State : | 242 | Local : | 0 | Estimated Total: 1,225              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9P3604 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 1,123  | 0      | 0      | 0 |   |
| Length   | 7.67   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | TEXAS  | Pavement resurfacing from Rte. 32 to Rte. 38.                                  |       |         |     |         |   | Engineering                         | 63     | 99     | 386    | 0      | 0      | 0 |   |
| Route:   | MO 17  | Federal  | 3,834 | State : | 958 | Local : | 0 | Estimated Total: 4,855              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9P3607 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 4,307  | 0      | 0      | 0 |   |
| Length   | 14.88  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | TEXAS  | Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.     |       |         |     |         |   | Engineering                         | 20     | 27     | 96     | 189    | 0      | 0 |   |
| Route:   | MO 17  | Federal  | 1,442 | State : | 360 | Local : | 0 | Estimated Total: 1,822              | R/W    | 0      | 0      | 5      | 0      | 0 | 0 |
| Project No.  | 9P3690 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 1,485  | 0      | 0 |   |
| Length   | 0.20   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:  | TEXAS  | Upgrading dynamic message signs at various locations including I-55 and I-57.  |       |         |     |         |   | Engineering                         | 10     | 72     | 0      | 0      | 0      | 0 |   |
| Route:   | US 60  | Federal  | 858   | State : | 214 | Local : | 0 | Estimated Total: 1,082              | R/W    | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.  | SE0096 | Anticipated Federal Funds : STBG   |       |         |     |         |   | Construction                        | 0      | 1,000  | 0      | 0      | 0      | 0 |   |
| Length   | 1.40   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |     |
|--|--------|--|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-----|
|  |        |  |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |     |
|  |        |  |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |     |
| County:  | TEXAS  | Pavement resurfacing from Rte. CC to Rte. 32.                                  |       |         |     |         |   | Engineering                         | 44     | 139    | 283    | 0      | 0      | 0   |
| Route:   | US 63  | Federal  | 2,939 | State : | 735 | Local : | 0 | Estimated Total: 3,718              | R/W    | 0      | 333    | 0      | 0      | 0   |
| Project No.  | 9P3819 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 2,919  | 0      | 0      | 0   |
| Length   | 6.07   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | TEXAS  | Pavement resurfacing from Rte. E to Rte. B.                                    |       |         |     |         |   | Engineering                         | 7      | 7      | 8      | 55     | 91     | 0   |
| Route:   | US 63  | Federal  | 1,118 | State : | 280 | Local : | 0 | Estimated Total: 1,405              | R/W    | 0      | 0      | 0      | 205    | 0   |
| Project No.  | 9P3820 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,032  | 0   |
| Length   | 2.67   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | TEXAS  | Pavement resurfacing from Rte. 63 to end of state maintenance.                 |       |         |     |         |   | Engineering                         | 4      | 4      | 5      | 15     | 136    | 0   |
| Route:   | RT B   | Adv. CN  | 1,671 | State : | 418 | Local : | 0 | Estimated Total: 2,093              | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | 9S3803 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,929  | 0   |
| Length   | 23.21  | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | TEXAS  | Pavement resurfacing from Rte. KK to Rte. 17.                                  |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 1      | 3      | 31  |
| Route:   | RT K   | Adv. CN  | 388   | State : | 97  | Local : | 0 | Estimated Total: 485                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | SE0042 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 448 |
| Length   | 4.95   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |
| County:  | TEXAS  | Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County. |       |         |     |         |   | Engineering                         | 0      | 4      | 8      | 63     | 0      | 0   |
| Route:   | RT VV  | Adv. CN  | 738   | State : | 184 | Local : | 0 | Estimated Total: 922                | R/W    | 0      | 0      | 0      | 0      | 0   |
| Project No.  | SE0007 | Anticipated Federal Funds : AC-STBG  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 847    | 0      | 0   |
| Length   | 9.83   | Let With :   |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0   |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |        |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|--|---------|---|-------|---------|--------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|-------|
|  |         |   |       |         |        |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |         |   |       |         |        |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | VARIOUS | Job Order Contracting for asphalt pavement repair on all major highways except interstates.   |       |         |        |         |   | Engineering                         | 0      | 1      | 28     | 0      | 0      | 0     |
| Route:   | VARIOUS | Adv. CN   | 230   | State : | 57     | Local : | 0 | Estimated Total: 287                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9P3631  | Anticipated Federal Funds : AC-STBG   |       |         |        |         |   | Construction                        | 0      | 0      | 258    | 0      | 0      | 0     |
| Length   | 0.00    | Let With :  |       |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :   |       |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.   |       |         |        |         |   | Engineering                         | 0      | 0      | 0      | 0      | 0      | 0     |
| Route:   | VARIOUS | Federal   | 0     | State : | 30,830 | Local : | 0 | Estimated Total: 94,966             | R/W    | 99     | 0      | 0      | 0      | 0     |
| Project No.  | 5B0800Z | Anticipated Federal Funds : STATE   |       |         |        |         |   | Construction                        | 0      | 0      | 0      | 0      | 0      | 0     |
| Length   | 0.00    | Let With :  |       |         |        |         |   | FFOS                                | 99     | 0      | 0      | 0      | 0      | 0     |
| MPO  | N       | Tip No. :   |       |         |        |         |   | Payback                             | 64,037 | 6,166  | 6,166  | 6,166  | 6,166  | 6,166 |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties. |       |         |        |         |   | Engineering                         | 6      | 1      | 133    | 0      | 0      | 0     |
| Route:   | VARIOUS | Adv. CN   | 1,962 | State : | 490    | Local : | 0 | Estimated Total: 2,458              | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9P3624  | Anticipated Federal Funds : AC-STBG   |       |         |        |         |   | Construction                        | 0      | 0      | 2,318  | 0      | 0      | 0     |
| Length   | 0.00    | Let With :  |       |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :   |       |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Job Order Contracting for asphalt pavement repair on all major highways except interstates.   |       |         |        |         |   | Engineering                         | 0      | 0      | 1      | 28     | 0      | 0     |
| Route:   | VARIOUS | Adv. CN   | 235   | State : | 59     | Local : | 0 | Estimated Total: 294                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9P3632  | Anticipated Federal Funds : AC-STBG   |       |         |        |         |   | Construction                        | 0      | 0      | 0      | 265    | 0      | 0     |
| Length   | 0.00    | Let With :  |       |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :   |       |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |
| County:  | VARIOUS | Job Order Contracting for concrete pavement repair on all major highways except interstates.  |       |         |        |         |   | Engineering                         | 6      | 22     | 0      | 0      | 0      | 0     |
| Route:   | VARIOUS | Adv. CN   | 418   | State : | 104    | Local : | 0 | Estimated Total: 528                | R/W    | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9P3635  | Anticipated Federal Funds : AC-STBG   |       |         |        |         |   | Construction                        | 0      | 500    | 0      | 0      | 0      | 0     |
| Length   | 0.00    | Let With :  |       |         |        |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO  | Y       | Tip No. :   |       |         |        |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |   |
|--|---------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|---|---|
|  |         |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |   |
|  |         |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |   |
| County:  | VARIOUS | Add lights or conversion to low profile islands in various locations throughout the Southeast District (Phase II).  |       |         |     |         |   | Engineering                         | 10     | 253    | 0      | 0      | 0      | 0 |   |   |
| Route:   | VARIOUS | Federal   | 2,261 | State : | 251 | Local : | 0 | Estimated Total:                    | 2,522  | R/W    | 0      | 10     | 0      | 0 | 0 | 0 |
| Project No.  | 9P3733  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction                        | 0      | 2,249  | 0      | 0      | 0      | 0 | 0 |   |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |   |
| County:  | VARIOUS | Job Order Contracting for erosion control repairs at various locations within the Southeast District.   |       |         |     |         |   | Engineering                         | 1      | 48     | 0      | 0      | 0      | 0 |   |   |
| Route:   | VARIOUS | Adv. CN   | 838   | State : | 210 | Local : | 0 | Estimated Total:                    | 1,049  | R/W    | 0      | 0      | 0      | 0 | 0 |   |
| Project No.  | 9P3753  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 1,000  | 0      | 0      | 0      | 0 |   |   |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |   |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |   |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.  |       |         |     |         |   | Engineering                         | 1      | 24     | 0      | 0      | 0      | 0 |   |   |
| Route:   | VARIOUS | Adv. CN   | 259   | State : | 65  | Local : | 0 | Estimated Total:                    | 325    | R/W    | 0      | 0      | 0      | 0 | 0 |   |
| Project No.  | 9P3754  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 300    | 0      | 0      | 0      | 0 |   |   |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |   |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |   |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties. |       |         |     |         |   | Engineering                         | 1      | 128    | 0      | 0      | 0      | 0 |   |   |
| Route:   | VARIOUS | Adv. CN   | 1,902 | State : | 476 | Local : | 0 | Estimated Total:                    | 2,379  | R/W    | 0      | 0      | 0      | 0 | 0 |   |
| Project No.  | 9P3755  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 2,250  | 0      | 0      | 0      | 0 |   |   |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |   |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |   |
| County:  | VARIOUS | Job Order Contracting for asphalt pavement repair on all major highways except interstates.   |       |         |     |         |   | Engineering                         | 1      | 21     | 0      | 0      | 0      | 0 |   |   |
| Route:   | VARIOUS | Adv. CN   | 217   | State : | 54  | Local : | 0 | Estimated Total:                    | 272    | R/W    | 0      | 0      | 0      | 0 | 0 |   |
| Project No.  | 9P3756  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 250    | 0      | 0      | 0      | 0 |   |   |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |   |   |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |   |   |



## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |     |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-----|---------|-------|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |     |         |       |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |     |         |       |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | Job Order Contracting for concrete pavement repair on all major highways except interstates.   |     |         |       |         |   | Engineering                         | 1      | 1      | 38     | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 443 | State : | 111   | Local : | 0 | Estimated Total: 555                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9P3757  | Anticipated Federal Funds : AC-STBG  |     |         |       |         |   | Construction                        | 0      | 0      | 515    | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |     |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |     |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the Southeast District.  |     |         |       |         |   | Engineering                         | 0      | 2      | 0      | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal  | 38  | State : | 4     | Local : | 0 | Estimated Total: 42                 | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9P3759  | Anticipated Federal Funds : SAFETY   |     |         |       |         |   | Construction                        | 0      | 40     | 0      | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |     |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |     |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the Southeast District.  |     |         |       |         |   | Engineering                         | 0      | 0      | 2      | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal  | 38  | State : | 4     | Local : | 0 | Estimated Total: 42                 | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9P3823  | Anticipated Federal Funds : SAFETY   |     |         |       |         |   | Construction                        | 0      | 0      | 40     | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |     |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |     |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. |     |         |       |         |   | Engineering                         | 1      | 2      | 23     | 0      | 0      | 0 |
| Route:   | VARIOUS | Adv. CN  | 267 | State : | 67    | Local : | 0 | Estimated Total: 335                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9P3832  | Anticipated Federal Funds : AC-STBG  |     |         |       |         |   | Construction                        | 0      | 0      | 309    | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |     |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |     |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for erosion control repairs at various locations within the Southeast District.  |     |         |       |         |   | Engineering                         | 1      | 1      | 48     | 0      | 0      | 0 |
| Route:   | VARIOUS | Federal  | 0   | State : | 1,079 | Local : | 0 | Estimated Total: 1,080              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9P3834  | Anticipated Federal Funds : STATE  |     |         |       |         |   | Construction                        | 0      | 0      | 1,030  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |     |         |       |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |     |         |       |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |           |   |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                        |        |        |        |        |   |   |
|--|---------|-----------|---|-------|---------|-----|---------|-------------------------------------|------------------------|--------|--------|--------|--------|---|---|
|  |         |           |   |       |         |     |         | Prior                               | 7/2022                 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |   |
|  |         |           |   |       |         |     |         | Prog                                | 6/2023                 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |   |
| County:  | VARIOUS |           | Erosion control repairs at various locations along Rtes. 60 and 67.   |       |         |     |         | Engineering                         | 10                     | 12     | 71     | 0      | 0      | 0 |   |
| Route:   | VARIOUS |           | Adv. CN   | 906   | State : | 227 | Local : | 0                                   | Estimated Total: 1,143 | R/W    | 0      | 20     | 0      | 0 | 0 |
| Project No.  | 9P3835  |           | Anticipated Federal Funds : AC-NHPP   |       |         |     |         | Award Date : 2024                   | Construction           | 0      | 0      | 1,030  | 0      | 0 | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VARIOUS |           | Erosion control repairs at various locations along Rtes. 60 and 67.   |       |         |     |         | Engineering                         | 1                      | 44     | 0      | 0      | 0      | 0 | 0 |
| Route:   | VARIOUS |           | Federal   | 0     | State : | 544 | Local : | 0                                   | Estimated Total: 545   | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9P3837  |           | Anticipated Federal Funds : STATE   |       |         |     |         | Award Date : 5/2023                 | Construction           | 0      | 500    | 0      | 0      | 0 | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | N       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VARIOUS |           | Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District. |       |         |     |         | Engineering                         | 5                      | 15     | 147    | 0      | 0      | 0 | 0 |
| Route:   | VARIOUS |           | Federal   | 1,057 | State : | 117 | Local : | 0                                   | Estimated Total: 1,179 | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9P3850  |           | Anticipated Federal Funds : SAFETY  |       |         |     |         | Award Date : 2024                   | Construction           | 0      | 0      | 1,012  | 0      | 0 | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VARIOUS |           | Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.    |       |         |     |         | Engineering                         | 3                      | 12     | 0      | 0      | 0      | 0 | 0 |
| Route:   | VARIOUS |           | Adv. CN   | 90    | State : | 22  | Local : | 0                                   | Estimated Total: 115   | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3752  |           | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 4/2023                 | Construction           | 0      | 100    | 0      | 0      | 0 | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0 | 0 |
| County:  | VARIOUS |           | Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.    |       |         |     |         | Engineering                         | 2                      | 3      | 12     | 0      | 0      | 0 | 0 |
| Route:   | VARIOUS |           | Adv. CN   | 94    | State : | 24  | Local : | 0                                   | Estimated Total: 120   | R/W    | 0      | 0      | 0      | 0 | 0 |
| Project No.  | 9S3833  |           | Anticipated Federal Funds : AC-STBG   |       |         |     |         | Award Date : 2024                   | Construction           | 0      | 0      | 103    | 0      | 0 | 0 |
| Length   | 0.00    |           | Let With :  |       |         |     |         | Future Cost : 0                     | FFOS                   | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO  | Y       | Tip No. : |   |       |         |     |         |                                     | Payback                | 0      | 0      | 0      | 0      | 0 | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |  |       |         |     |         |                   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|---------|--|-------|---------|-----|---------|-------------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |         |  |       |         |     |         |                   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |         |  |       |         |     |         |                   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | VARIOUS | Job Order Contracting for erosion control repairs at various locations within the Southeast District.  |       |         |     |         | Engineering       | 0                                   | 1      | 2      | 25     | 0      | 0      |   |
| Route:   | VARIOUS | Federal  | 871   | State : | 218 | Local : | 0                 | Estimated Total: 1,089              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0110  | Anticipated Federal Funds : NHPP   |       |         |     |         | Award Date : 2025 | Construction                        | 0      | 0      | 0      | 1,061  | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         | Future Cost : 0   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         | Payback           | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Replace signage on major highways in the Southeast District.   |       |         |     |         | Engineering       | 0                                   | 0      | 100    | 240    | 0      | 0      |   |
| Route:   | VARIOUS | Federal  | 1,970 | State : | 492 | Local : | 0                 | Estimated Total: 2,462              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0129  | Anticipated Federal Funds : NHPP   |       |         |     |         | Award Date : 2025 | Construction                        | 0      | 0      | 0      | 2,122  | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         | Future Cost : 0   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         | Payback           | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for concrete pavement repair on all major highways except interstates.   |       |         |     |         | Engineering       | 0                                   | 1      | 2      | 20     | 0      | 0      |   |
| Route:   | VARIOUS | Federal  | 442   | State : | 111 | Local : | 0                 | Estimated Total: 553                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0135  | Anticipated Federal Funds : NHPP   |       |         |     |         | Award Date : 2025 | Construction                        | 0      | 0      | 0      | 530    | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         | Future Cost : 0   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         | Payback           | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Replace signage on major highways in the Southeast District.   |       |         |     |         | Engineering       | 0                                   | 100    | 240    | 0      | 0      | 0      |   |
| Route:   | VARIOUS | Federal  | 1,920 | State : | 480 | Local : | 0                 | Estimated Total: 2,400              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0136  | Anticipated Federal Funds : NHPP   |       |         |     |         | Award Date : 2024 | Construction                        | 0      | 0      | 2,060  | 0      | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         | Future Cost : 0   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | Y       | Tip No. :  |       |         |     |         | Payback           | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. |       |         |     |         | Engineering       | 0                                   | 1      | 1      | 24     | 0      | 0      |   |
| Route:   | VARIOUS | Adv. CN  | 275   | State : | 69  | Local : | 0                 | Estimated Total: 344                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0137  | Anticipated Federal Funds : AC-STBG  |       |         |     |         | Award Date : 2025 | Construction                        | 0      | 0      | 0      | 318    | 0      | 0 |
| Length   | 0.00    | Let With :   |       |         |     |         | Future Cost : 0   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N       | Tip No. :  |       |         |     |         | Payback           | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |         |   |       |         |     |         |   |                        |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|---------|---|-------|---------|-----|---------|---|------------------------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|  |         |   |       |         |     |         |   |                        |     | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |         |   |       |         |     |         |   |                        |     | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | VARIOUS | Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties. |       |         |     |         |   | Engineering            | 0   | 1                                   | 6      | 168    | 0      | 0      |        |
| Route:   | VARIOUS | Adv. CN   | 2,050 | State : | 512 | Local : | 0 | Estimated Total: 2,562 | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SE0138  | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction           | 0   | 0                                   | 0      | 2,387  | 0      | 0      |        |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | VARIOUS | Erosion control repairs at various locations along Rtes. 60 and 67.   |       |         |     |         |   | Engineering            | 0   | 1                                   | 1      | 44     | 0      | 0      |        |
| Route:   | VARIOUS | Federal   | 0     | State : | 576 | Local : | 0 | Estimated Total: 576   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SE0139  | Anticipated Federal Funds : STATE   |       |         |     |         |   | Construction           | 0   | 0                                   | 0      | 530    | 0      | 0      |        |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | VARIOUS | On-call work zone enforcement at various locations in the Southeast District.   |       |         |     |         |   | Engineering            | 0   | 1                                   | 1      | 1      | 0      | 0      |        |
| Route:   | VARIOUS | Federal   | 39    | State : | 4   | Local : | 0 | Estimated Total: 43    | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | SE0151  | Anticipated Federal Funds : SAFETY  |       |         |     |         |   | Construction           | 0   | 0                                   | 0      | 40     | 0      | 0      |        |
| Length   | 0.00    | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | Y       | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | WAYNE   | Pavement preservation treatment from Rte. 67 to County Road 808.  |       |         |     |         |   | Engineering            | 2   | 2                                   | 37     | 0      | 0      | 0      |        |
| Route:   | MO 34   | Federal   | 552   | State : | 138 | Local : | 0 | Estimated Total: 692   | R/W | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.  | 9P3784  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 0                                   | 651    | 0      | 0      | 0      |        |
| Length   | 24.24   | Let With : 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| County:  | WAYNE   | Bridge rehabilitation over Clark Creek. Project involves bridge A1300.  |       |         |     |         |   | Engineering            | 26  | 26                                  | 27     | 95     | 200    | 0      |        |
| Route:   | MO 34   | Federal   | 1,662 | State : | 415 | Local : | 0 | Estimated Total: 2,103 | R/W | 0                                   | 0      | 0      | 2      | 0      | 0      |
| Project No.  | 9P3816  | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction           | 0   | 0                                   | 0      | 0      | 1,727  | 0      |        |
| Length   | 0.20    | Let With :  |       |         |     |         |   | FFOS                   | 0   | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO  | N       | Tip No. :   |       |         |     |         |   | Payback                | 0   | 0                                   | 0      | 0      | 0      | 0      |        |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |              |        |        |        |        |       |
|--|--------|--|-------|---------|-----|---------|---|-------------------------------------|--------------|--------|--------|--------|--------|-------|
|  |        |  |       |         |     |         |   | Prior                               | 7/2022       | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |
|  |        |  |       |         |     |         |   | Prog                                | 6/2023       | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |
| County:  | WAYNE  | Pavement resurfacing from Wayne County line to Rte. 49 north.  |       |         |     |         |   | Engineering                         | 0            | 6      | 6      | 6      | 20     | 183   |
| Route:   | MO 34  | Federal  | 2,315 | State : | 579 | Local : | 0 | Estimated Total: 2,894              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | SE0049 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2027                   | Construction | 0      | 0      | 0      | 0      | 2,673 |
| Length   | 12.24  | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | WAYNE  | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Glenallen and Piedmont. \$1,201,000 Statewide Transportation Alternative funds. |       |         |     |         |   | Engineering                         | 0            | 20     | 80     | 125    | 0      | 0     |
| Route:   | MO 34  | Federal  | 1,455 | State : | 364 | Local : | 0 | Estimated Total: 1,819              | R/W          | 0      | 0      | 2      | 0      | 0     |
| Project No.  | SE0141 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 1,592  | 0     |
| Length   | 3.84   | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | WAYNE  | Bridge replacement over Otter Creek. Project involves bridge L0210.  |       |         |     |         |   | Engineering                         | 0            | 20     | 115    | 356    | 0      | 0     |
| Route:   | US 67  | Federal  | 2,333 | State : | 583 | Local : | 0 | Estimated Total: 2,916              | R/W          | 0      | 0      | 10     | 0      | 0     |
| Project No.  | SE0083 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2025                   | Construction | 0      | 0      | 0      | 2,415  | 0     |
| Length   | 0.20   | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | WAYNE  | Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.   |       |         |     |         |   | Engineering                         | 3            | 10     | 20     | 30     | 288    | 0     |
| Route:   | US 67  | Federal  | 3,889 | State : | 972 | Local : | 0 | Estimated Total: 4,864              | R/W          | 0      | 0      | 0      | 0      | 0     |
| Project No.  | 9P3822 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 4,513 |
| Length   | 7.42   | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |
| County:  | WAYNE  | Bridge rehabilitation over Otter Creek. Project involves bridge A0518.   |       |         |     |         |   | Engineering                         | 20           | 21     | 21     | 75     | 159    | 0     |
| Route:   | RT A   | Federal  | 1,325 | State : | 331 | Local : | 0 | Estimated Total: 1,676              | R/W          | 0      | 0      | 0      | 14     | 0     |
| Project No.  | 9S3815 | Anticipated Federal Funds : NHPP   |       |         |     |         |   | Award Date : 2026                   | Construction | 0      | 0      | 0      | 0      | 1,366 |
| Length   | 0.20   | Let With :   |       |         |     |         |   | Future Cost : 0                     | FFOS         | 0      | 0      | 0      | 0      | 0     |
| MPO  | N      | Tip No. :  |       |         |     |         |   | Payback                             | 0            | 0      | 0      | 0      | 0      | 0     |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |       |         |   |                        |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--|--------|---|-------|---------|-------|---------|---|------------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|
|  |        |   |       |         |       |         |   |                        |              | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |
|  |        |   |       |         |       |         |   |                        |              | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |
| County:  | WAYNE  | Bridge replacement over Small Creek. Project involves bridge S0497.   |       |         |       |         |   |                        | Engineering  | 0                                   | 30     | 64     | 123    | 0      | 0      |
| Route:   | RT A   | Federal   | 0     | State : | 1,182 | Local : | 0 | Estimated Total: 1,182 | R/W          | 0                                   | 0      | 3      | 0      | 0      | 0      |
| Project No.  | SE0147 | Anticipated Federal Funds : STATE   |       |         |       |         |   |                        | Construction | 0                                   | 0      | 0      | 962    | 0      | 0      |
| Length   | 0.09   | Let With :  |       |         |       |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |       |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | WAYNE  | Bridge replacement over Rings Creek. Project involves bridge N0205.   |       |         |       |         |   |                        | Engineering  | 91                                  | 150    | 0      | 0      | 0      | 0      |
| Route:   | RT FF  | Federal   | 949   | State : | 237   | Local : | 0 | Estimated Total: 1,277 | R/W          | 0                                   | 9      | 0      | 0      | 0      | 0      |
| Project No.  | 9S3568 | Anticipated Federal Funds : NHPP  |       |         |       |         |   |                        | Construction | 0                                   | 1,027  | 0      | 0      | 0      | 0      |
| Length   | 0.03   | Let With :  |       |         |       |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |       |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | WRIGHT | Bridge replacement over Dove Creek. Project involves bridge A1812.  |       |         |       |         |   |                        | Engineering  | 23                                  | 24     | 24     | 85     | 179    | 0      |
| Route:   | MO 38  | Federal   | 1,494 | State : | 373   | Local : | 0 | Estimated Total: 1,890 | R/W          | 0                                   | 0      | 0      | 6      | 0      | 0      |
| Project No.  | 9S3689 | Anticipated Federal Funds : NHPP  |       |         |       |         |   |                        | Construction | 0                                   | 0      | 0      | 0      | 1,549  | 0      |
| Length   | 0.20   | Let With :  |       |         |       |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |       |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | WRIGHT | Pavement preservation treatment from Rte. 95 to Rte. 17, Rte. 19 from Riverview Drive to north of Rte. 60, Rte. W from Rte. 17 to Mtn. View, Rte. CC from Rte. 181 to Rte. 63 and Rte. B from Rte. 160 to Rte. 142. |       |         |       |         |   |                        | Engineering  | 0                                   | 9      | 18     | 145    | 0      | 0      |
| Route:   | MO 38  | Adv. CN   | 1,710 | State : | 427   | Local : | 0 | Estimated Total: 2,137 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | SE0046 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   |                        | Construction | 0                                   | 0      | 0      | 1,965  | 0      | 0      |
| Length   | 72.18  | Let With :  |       |         |       |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |       |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:  | WRIGHT | Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.  |       |         |       |         |   |                        | Engineering  | 7                                   | 57     | 415    | 0      | 0      | 0      |
| Route:   | MO 5   | Adv. CN   | 4,612 | State : | 1,153 | Local : | 0 | Estimated Total: 5,772 | R/W          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.  | 9P3605 | Anticipated Federal Funds : AC-STBG   |       |         |       |         |   |                        | Construction | 0                                   | 0      | 5,293  | 0      | 0      | 0      |
| Length   | 17.85  | Let With :  |       |         |       |         |   |                        | FFOS         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO  | N      | Tip No. :   |       |         |       |         |   |                        | Payback      | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |  |        |         |       |         |                   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |   |
|--|--------|--|--------|---------|-------|---------|-------------------|-------------------------------------|--------|--------|--------|--------|--------|-------|---|
|  |        |  |        |         |       |         |                   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |       |   |
|  |        |  |        |         |       |         |                   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |       |   |
| County:  | WRIGHT | Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647. |        |         |       |         | Engineering       | 0                                   | 12     | 12     | 13     | 45     | 401    |       |   |
| Route:   | US 60  | Federal  | 5,051  | State : | 1,263 | Local : | 0                 | Estimated Total: 6,314              | R/W    | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | SE0023 | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date : 2027 | Construction                        | 0      | 0      | 0      | 0      | 0      | 5,831 |   |
| Length   | 20.00  | Let With :   |        |         |       |         | Future Cost : 0   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N      | Tip No. :  |        |         |       |         | Payback           | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | WRIGHT | Pavement resurfacing from Rte. 95 to Webster County line.  |        |         |       |         | Engineering       | 0                                   | 16     | 16     | 16     | 55     | 496    |       |   |
| Route:   | US 60  | Federal  | 6,269  | State : | 1,567 | Local : | 0                 | Estimated Total: 7,836              | R/W    | 0      | 0      | 0      | 0      | 0     |   |
| Project No.  | SE0024 | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date : 2027 | Construction                        | 0      | 0      | 0      | 0      | 0      | 7,237 |   |
| Length   | 23.62  | Let With :   |        |         |       |         | Future Cost : 0   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N      | Tip No. :  |        |         |       |         | Payback           | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | WRIGHT | Add center turn lane from Red Springs Road to Bus. 60.   |        |         |       |         | Engineering       | 0                                   | 149    | 399    | 741    | 0      | 0      |       |   |
| Route:   | MO 95  | Adv. CN  | 11,240 | State : | 2,810 | Local : | 0                 | Estimated Total: 14,050             | R/W    | 0      | 0      | 5,811  | 0      | 0     | 0 |
| Project No.  | SE0145 | Anticipated Federal Funds : AC-STBG  |        |         |       |         | Award Date : 2025 | Construction                        | 0      | 0      | 0      | 6,950  | 0      | 0     |   |
| Length   | 1.62   | Let With :   |        |         |       |         | Future Cost : 0   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N      | Tip No. :  |        |         |       |         | Payback           | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | WRIGHT | Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.  |        |         |       |         | Engineering       | 1                                   | 1      | 2      | 4      | 38     | 0      |       |   |
| Route:   | RT A   | Adv. CN  | 463    | State : | 116   | Local : | 0                 | Estimated Total: 580                | R/W    | 0      | 0      | 0      | 0      | 0     | 0 |
| Project No.  | 9S3805 | Anticipated Federal Funds : AC-STBG  |        |         |       |         | Award Date : 2026 | Construction                        | 0      | 0      | 0      | 0      | 534    | 0     |   |
| Length   | 6.00   | Let With :   |        |         |       |         | Future Cost : 0   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N      | Tip No. :  |        |         |       |         | Payback           | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |   |
| County:  | WRIGHT | Bridge replacement over Beaver Creek. Project involves bridge N0675.                             |        |         |       |         | Engineering       | 30                                  | 30     | 121    | 240    | 0      | 0      |       |   |
| Route:   | RT AF  | Federal  | 1,828  | State : | 457   | Local : | 0                 | Estimated Total: 2,315              | R/W    | 0      | 0      | 5      | 0      | 0     | 0 |
| Project No.  | 9S3691 | Anticipated Federal Funds : NHPP   |        |         |       |         | Award Date : 2025 | Construction                        | 0      | 0      | 0      | 1,889  | 0      | 0     |   |
| Length   | 0.20   | Let With :   |        |         |       |         | Future Cost : 0   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0     |   |
| MPO  | N      | Tip No. :  |        |         |       |         | Payback           | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |   |

## 2023 - 2027 Highway and Bridge Construction Schedule

| 2023 - 2027 Highway and Bridge Construction Schedule |        |   |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|--|--------|---|-------|---------|-----|---------|---|-------------------------------------|--------|--------|--------|--------|--------|---|
|  |        |   |       |         |     |         |   | Prior                               | 7/2022 | 7/2023 | 7/2024 | 7/2025 | 7/2026 |   |
|  |        |   |       |         |     |         |   | Prog                                | 6/2023 | 6/2024 | 6/2025 | 6/2026 | 6/2027 |   |
| County:  | WRIGHT | Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259. |       |         |     |         |   | Engineering                         | 6      | 20     | 148    | 0      | 0      | 0 |
| Route:   | RT F   | Adv. CN   | 1,674 | State : | 419 | Local : | 0 | Estimated Total: 2,099              | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3695 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 1,925  | 0      | 0      | 0 |
| Length   | 23.30  | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WRIGHT | Box culvert replacement at Parks Creek. Project involves bridge X0164.                            |       |         |     |         |   | Engineering                         | 9      | 33     | 77     | 0      | 0      | 0 |
| Route:   | RT M   | Federal   | 573   | State : | 143 | Local : | 0 | Estimated Total: 725                | R/W    | 0      | 3      | 0      | 0      | 0 |
| Project No.  | 9S3611 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 603    | 0      | 0      | 0 |
| Length   | 0.20   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WRIGHT | Pavement resurfacing from Rte. C to end of state maintenance.                                     |       |         |     |         |   | Engineering                         | 0      | 1      | 1      | 16     | 0      | 0 |
| Route:   | RT PP  | Federal   | 0     | State : | 226 | Local : | 0 | Estimated Total: 226                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | SE0005 | Anticipated Federal Funds : STATE   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 208    | 0      | 0 |
| Length   | 2.43   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WRIGHT | Bridge replacement over BNSF Railway. Project involves bridge H0290.                              |       |         |     |         |   | Engineering                         | 21     | 21     | 21     | 80     | 163    | 0 |
| Route:   | RT U   | Federal   | 1,365 | State : | 341 | Local : | 0 | Estimated Total: 1,727              | R/W    | 0      | 0      | 0      | 23     | 0 |
| Project No.  | 9S3818 | Anticipated Federal Funds : NHPP  |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 1,398  | 0 |
| Length   | 0.20   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |
| County:  | WRIGHT | Pavement resurfacing from Rte. F to Rte. 5.   |       |         |     |         |   | Engineering                         | 1      | 1      | 2      | 5      | 44     | 0 |
| Route:   | RT V   | Adv. CN   | 542   | State : | 135 | Local : | 0 | Estimated Total: 678                | R/W    | 0      | 0      | 0      | 0      | 0 |
| Project No.  | 9S3804 | Anticipated Federal Funds : AC-STBG   |       |         |     |         |   | Construction                        | 0      | 0      | 0      | 0      | 625    | 0 |
| Length   | 7.29   | Let With :  |       |         |     |         |   | FFOS                                | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO  | N      | Tip No. :   |       |         |     |         |   | Payback                             | 0      | 0      | 0      | 0      | 0      | 0 |



## 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 4,492         | 125,193          | 586              | 6,500            | 0                | 0                |
| Total RW:                           | 3,310         | 4,257            | 12,516           | 2,720            | 2,454            | 0                |
| Total Construction:                 | 0             | 391,909          | 129,525          | 166,131          | 96,962           | 102,061          |
| Paybacks:                           | 64,037        | 6,166            | 6,462            | 6,166            | 6,166            | 6,166            |
| Sub-Total:                          | 67,347        | 402,332          | 148,503          | 175,017          | 105,582          | 108,227          |
| Total Engineering:                  | 13,092        | 26,412           | 15,899           | 16,644           | 9,152            | 9,021            |
| Grand Total:                        | 80,439        | 428,744          | 164,402          | 191,661          | 114,734          | 117,248          |

Project Count : 400

|            | 2023    | 2024   | 2025    | 2026   | 2027   |
|------------|---------|--------|---------|--------|--------|
| State:     | 49,297  | 35,926 | 43,962  | 29,525 | 31,260 |
| AC State:  | 81,719  | 60,684 | 80,368  | 46,613 | 49,171 |
| Local:     | 109,561 | 0      | 6,500   | 0      | 0      |
| Sub total: | 240,577 | 96,610 | 130,830 | 76,138 | 80,431 |

Federal

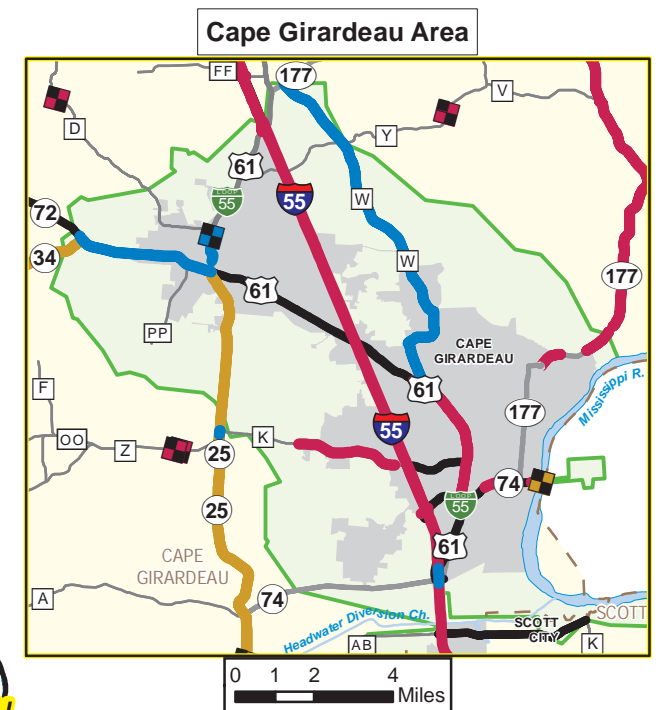
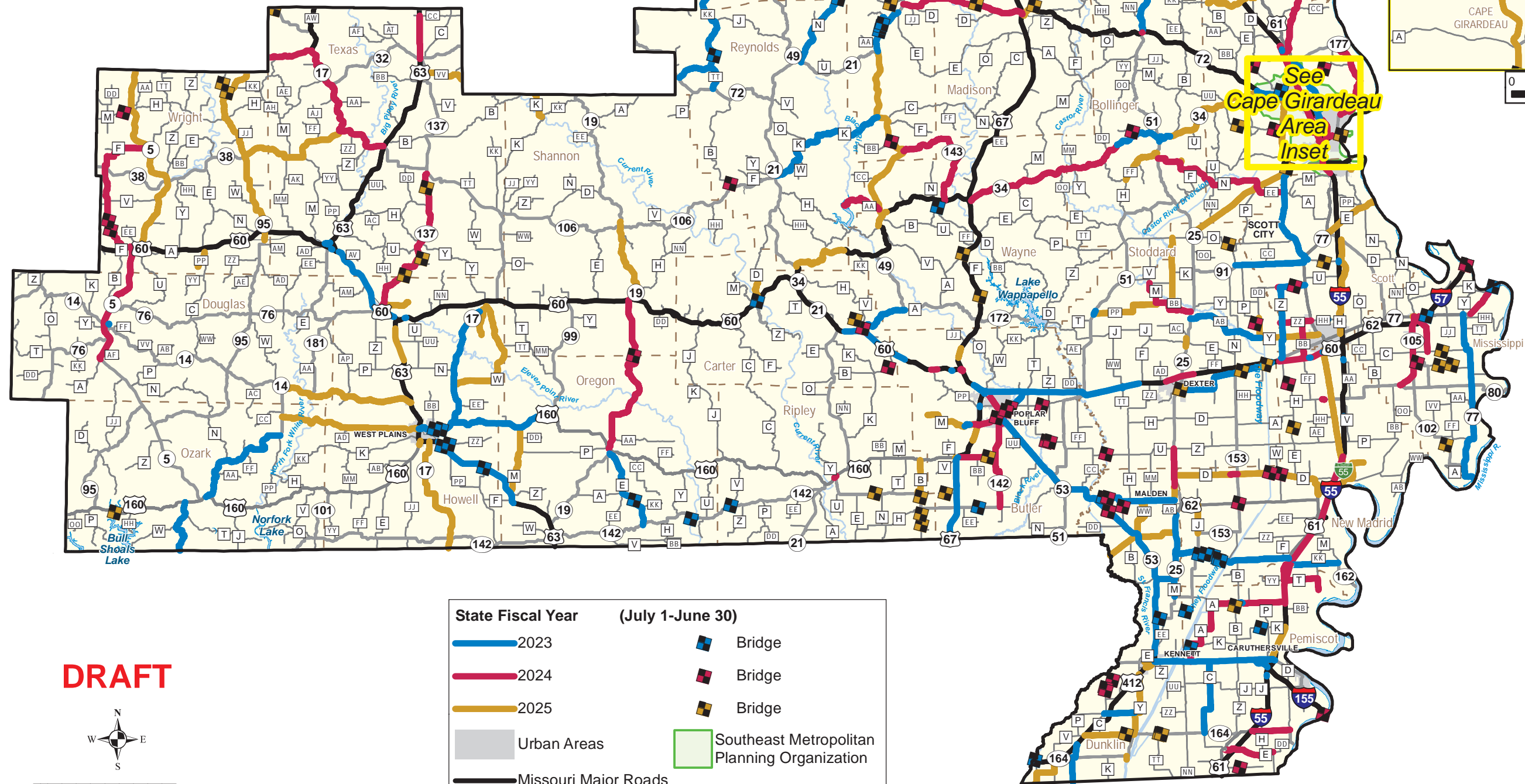
|                    |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|
| Sub-total Federal: | 188,167 | 67,792  | 60,831  | 38,596  | 36,817  |
| Grand Total:       | 428,744 | 164,402 | 191,661 | 114,734 | 117,248 |

# Statewide Transportation Improvement Program 2023-2027

## Southeast District

Highway and Bridge Construction Projects

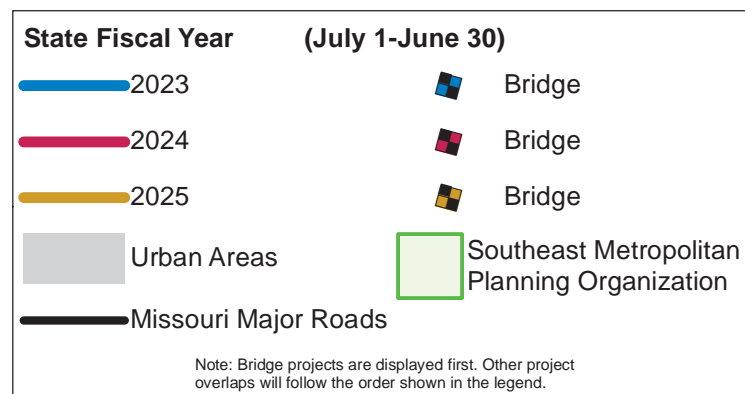
Only SFY 2023-2025  
projects are displayed on map.



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0 2 4 6 8 10 12 14 16 18 20 Miles





## **MoDOT's Statewide Projects**

## PROJECT DESCRIPTION KEY

| 2023-2027 Highway and Bridge Construction Schedule |  |              |              |                        |  | STATE FISCAL YEAR PROJECT BUDGETING |                  |                  |                  |                  |                  |   |
|--|--|--------------|--------------|------------------------|--|-------------------------------------|------------------|------------------|------------------|------------------|------------------|---|
|  |  |              |              |                        |  | Prior<br>Prog.                      | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |   |
| County: _____                                      | XX |              |              |                        |  | Engineering:                        | 99               | 9                | 0                | 0                | 0                | 0 |
| Route: _____                                       | Federal: _____                                       | State: _____ | Local: _____ | Estimated Total: _____ |  | R/W:                                | 0                | 0                | 99               | 0                | 0                | 0 |
| Project No.: _____                                 | Anticipated Federal Funds*: _____                    |              |              | Award Date: _____      |  | Construction:                       | 0                | 0                | 0                | 999              | 0                | 0 |
| Length: _____                                      | Let With: _____                                      |              |              | Future Cost: _____     |  | FFOS:                               | 0                | 0                | 0                | 99               | 0                | 0 |
| MPO: _____   | TIP No.: _____                                       |              |              |                        |  | Payback:                            | 0                | 99               | 0                | 0                | 0                | 0 |

\_\_\_\_\_ Total project cost estimate.

\_\_\_\_\_ Federal, Adv CN, State and Local share of project costs.

\_\_\_\_\_ Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.)

\_\_\_\_\_ Estimated cost range beyond 2027.

\_\_\_\_\_ Dollars programmed in previous STIPs.

\_\_\_\_\_ Dollars funded from other sources.

\_\_\_\_\_ Dollars for construction, contingency & other non-contractuals.

\_\_\_\_\_ Dollars for right of way (land acquisition).

\_\_\_\_\_ Dollars to be paid back for accelerating the project.

\_\_\_\_\_ Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

\_\_\_\_\_ Anticipated Federal Funding Category\*

\_\_\_\_\_ Projects let in combination.

\_\_\_\_\_ Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

\_\_\_\_\_ Project description and location.

\_\_\_\_\_ County location of project

\_\_\_\_\_ Route location of project

\_\_\_\_\_ Project number used to track project costs.

\_\_\_\_\_ Total length in 1/100 miles.

\_\_\_\_\_ Metropolitan Planning Organization (Y/N)

**\*Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Other** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.  
\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant.  
\* Usually 80% Federal & 20% State funds.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

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Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

## 2023 - 2027 Highway and Bridge Construction Schedule

|             |         |  |    |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |                     |        |        |        |
|-------------|---------|--|----|---------|---|-------------------------------------|--------|---------------------|--------|--------|--------|
|             |         |  |    |         |   | Prior                               | 7/2022 | 7/2023              | 7/2024 | 7/2025 | 7/2026 |
|             |         |  |    |         |   | Prog                                | 6/2023 | 6/2024              | 6/2025 | 6/2026 | 6/2027 |
| County:     | VARIOUS | Safety Circuit Rider statewide liaison for state fiscal year 2024. |    |         |   | Engineering                         | 0      | 0                   | 0      | 0      | 0      |
| Route:      | VARIOUS | Federal  | 60 | State : | 0 | Local :                             | 15     | Estimated Total: 75 |        |        |        |
| Project No. | ST0001  | Anticipated Federal Funds : SAFETY                                 |    |         |   | Construction                        | 0      | 0                   | 75     | 0      | 0      |
| Length      | 0.00    | Let With :   |    |         |   | FFOS                                | 0      | 0                   | 15     | 0      | 0      |
| MPO         | N       | Tip No. :  |    |         |   | Payback                             | 0      | 0                   | 0      | 0      | 0      |
| County:     | VARIOUS | Safety Circuit Rider statewide liaison for state fiscal year 2025. |    |         |   | Engineering                         | 0      | 0                   | 0      | 0      | 0      |
| Route:      | VARIOUS | Federal  | 60 | State : | 0 | Local :                             | 15     | Estimated Total: 75 |        |        |        |
| Project No. | ST0002  | Anticipated Federal Funds : SAFETY                                 |    |         |   | Construction                        | 0      | 0                   | 0      | 75     | 0      |
| Length      | 0.00    | Let With :   |    |         |   | FFOS                                | 0      | 0                   | 0      | 15     | 0      |
| MPO         | N       | Tip No. :  |    |         |   | Payback                             | 0      | 0                   | 0      | 0      | 0      |

# 2023 - 2027 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2022<br>6/2023 | 7/2023<br>6/2024 | 7/2024<br>6/2025 | 7/2025<br>6/2026 | 7/2026<br>6/2027 |
| FFOS:                               | 0             | 0                | 15               | 15               | 0                | 0                |
| Total RW:                           | 0             | 0                | 0                | 0                | 0                | 0                |
| Total Construction:                 | 0             | 0                | 75               | 75               | 0                | 0                |
| Paybacks:                           | 0             | 0                | 0                | 0                | 0                | 0                |
| Sub-Total:                          | 0             | 0                | 75               | 75               | 0                | 0                |
| Total Engineering:                  | 0             | 0                | 0                | 0                | 0                | 0                |
| Grand Total:                        | 0             | 0                | 75               | 75               | 0                | 0                |

|            | 2023 | 2024 | 2025 | 2026 | 2027 |
|------------|------|------|------|------|------|
| State:     | 0    | 0    | 0    | 0    | 0    |
| AC State:  | 0    | 0    | 0    | 0    | 0    |
| Local:     | 0    | 15   | 15   | 0    | 0    |
| Sub total: | 0    | 15   | 15   | 0    | 0    |

Federal

|                    |   |    |    |   |   |
|--------------------|---|----|----|---|---|
| Sub-total Federal: | 0 | 60 | 60 | 0 | 0 |
| Grand Total:       | 0 | 75 | 75 | 0 | 0 |

Project Count : 2

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## **Section 5 – Estimated Financial Summary**



# **Estimated Financial Summary for the 2023-2027 Highway and Bridge Construction Schedule**

## **Overview**

Section 5 of the Statewide Transportation Improvement Program (STIP) explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in the current condition; however, many high-priority unfunded needs still exist.

About 73 percent of every dollar MoDOT receives comes from motor fuel taxes. The federal motor fuel tax has not changed since 1993. The state motor fuel tax was increased from 17-cents to 19.5-cents per gallon on October 1, 2021. The last increase was in 1996. The Governor and the General Assembly passed Senate Bill 262 (SB 262) which raises Missouri's motor fuel tax an additional 2.5-cents per year for the next five years. When fully implemented on July 1, 2025, Missouri's state motor fuel tax will be 29.5-cents per gallon and is estimated to generate an additional \$500 million in annual revenue less refunds. The additional revenue is distributed to the state, cities and counties.

Other sources of state revenue for transportation include motor vehicle sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and general revenue funds. Revenue collected through these avenues has grown slightly over the years with the exception of miscellaneous collections. Motor vehicle sales taxes are projected to grow 2.0 percent annually for 2023 and 2024 and 3.0 percent thereafter. Motor vehicle and driver licensing fees are projected to grow 1.5 percent for 2023 and beyond.

Additional transportation funds have recently been made available via general revenue for the Governor's Focus on Bridges and Transportation Cost Share Programs. The Governor's Focus on Bridges Program authorized \$50 million from the General Revenue Fund to expedite bridge repairs in fiscal year 2020 and the borrowing of \$301 million to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of \$45.5 million for debt service payments will be made available annually for seven years. An allocation from the General Revenue Fund of \$25 million has been made available for the Governor's Transportation Cost Share Program.

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets. Missouri's

annual apportionments are estimated to increase 26 percent compared to the last year of the prior highway act, Fixing America's Surface Transportation (FAST) Act.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, with the exception of minimal increases. In the past ten years, MoDOT has completed 4,300 projects worth \$10.9 billion, at 6.4 percent under budget. **Since 2011, MoDOT has reduced its workforce by 1,200 employees, disposed of more than 750 pieces of equipment and sold 124 facilities. Those efforts have saved more than \$1.2 billion and bolstered the construction program to enable critical roadway improvements.**

Missouri's 2023-2027 STIP is primarily maintenance-focused. In previous years, the annual contractor awards in the STIP were as high as \$1.2 billion, with about 50 percent used for meeting asset management goals. In this STIP, the annual contractor awards average \$1.5 billion, and nearly 74 percent is aimed at meeting asset management goals. With an increase in contractor awards, the opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements, or building a new roadway or interchange to help promote business development and bring jobs to the state – are growing.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

## **Revenue**

### **Federal**

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 44 percent of Missouri's transportation revenue comes from the federal government.

### **State**

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27 percent is distributed to cities and counties) of revenue received from the state's 19.5-cent per gallon tax on gasoline and diesel fuels

which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 27 percent of transportation revenues.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 13 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

**Vehicle and driver licensing fees** include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 10 percent of transportation revenues.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 4 percent of transportation revenues. Cash balances for roads and bridges are declining. As referenced in Table 1 in Section 5-12, the cash balance of all funds for roads and bridges is expected to decline from \$1,233 million at the beginning of fiscal year 2023 to approximately \$520 million by the end of fiscal year 2027. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

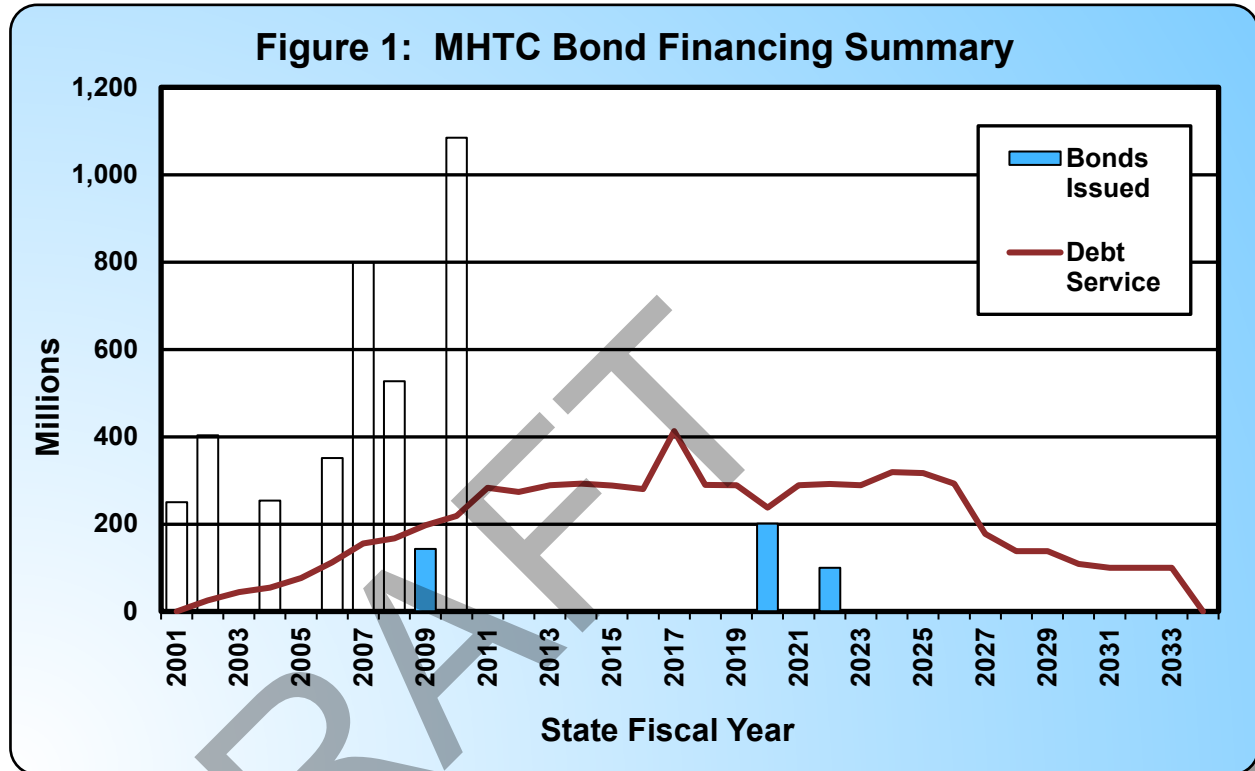
The state **General Revenue Fund** for the Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments and multimodal programs provide 2 percent of transportation revenue (see Section 7).

## **Bonding**

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, Constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the *Smoother, Safer, Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3 in fiscal years 2006 to 2010.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$928 million of GARVEE bonds.



MoDOT borrowed \$201 million in 2020 and another \$100 million in 2022 for the Governor’s Focus on Bridges Program. The bond proceeds will be used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of \$45.5 million will be made available for seven years for debt service payments.

In 2023, MoDOT plans to borrow \$500 million. The bond proceeds will be used to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.

See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million. The summary does not include future bond issuances.

## **Other**

In 2020, MoDOT borrowed \$62.5 million from the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

## **Expenditures**

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 92 percent of these expenditures are appropriated to the MSHP, and the remaining 8 percent is appropriated to the DOR. These costs are approximately 9 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. In state fiscal year 2020, MoDOT borrowed \$201 million and the remaining \$100 million in state fiscal year 2022 for the Governor's Focus on Bridges Program. The bond proceeds will be used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. Debt service for the Focus on Bridges Program will be \$45.5 million annually for seven years. Funding for the debt service payments will be provided by the General Revenue Fund. In state fiscal years 2023, MoDOT plans to borrow \$500 million. The bond proceeds will be used to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. Also included in the total debt service are annual payments of \$9.2 million starting in state fiscal year 2024 for the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. These costs are approximately 8 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

**Administration** includes activities such as audits and investigations, financial services, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 1 percent of transportation expenditures.

**Safety and Operations** includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 93 percent of safety and operations costs, include funding for activities such as snow removal, signing, striping, litter

control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division, approximately 6 percent of safety and operations costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri's Strategic Highway Safety Plan to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 1 percent of safety and operations costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. Safety and operations costs are approximately 17 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the safety and operations and program delivery. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 3 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **program delivery operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program**. This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 54 percent of the transportation expenditures.

**Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.**

## **Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis.**

The following provides a description of each revenue and expenditure category and how they are projected.

### **Revenue**

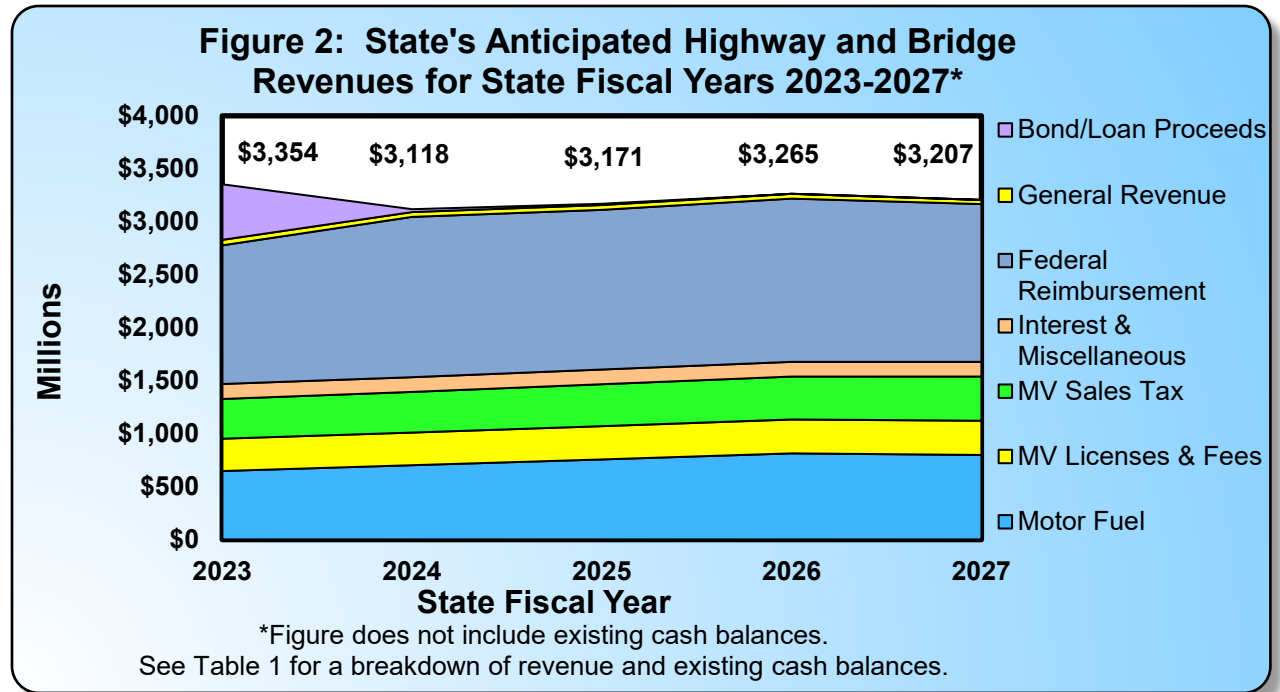
- Federal reimbursements
  - Annual obligation limitation is \$1,279 million in 2023, \$1,499 in 2024, \$1,525 million in 2025, \$1,552 in 2026 and \$1,358 in 2027. Obligation limitation is estimated to be 99 percent of apportionments. Obligation limitation is a restriction or “ceiling” on the amount of federal assistance that can be programmed to projects (obligated) during a specific time period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
  - MoDOT estimates an average of \$1,473 million of federal reimbursements in fiscal year 2023 to fiscal year 2027.
  - Additional detail regarding federal funding starts on Section 5-167.
- Motor fuel taxes
  - Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration’s Annual Energy Outlook 2021 (AEO 2021) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).
  - In fiscal year 2023, MoDOT estimates \$647 million of motor fuel tax receipts which includes SB 262 receipts, growing to \$814 million in 2026 as SB 262 is fully phased-in, and then declining, as we expect Missourians will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFE) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues. The greater fuel economy of vehicles will off-set increases in vehicle miles traveled.
- Motor vehicle & driver licensing fees
  - Projections are based on historical data and drivers’ licensing renewal data from the Department of Revenue.
  - In fiscal year 2023, MoDOT estimates \$305 million of motor vehicle and driver licensing fee receipts, growing to \$324 million in fiscal year 2027, an annual growth rate of 1.5 percent.

- Motor vehicle sales tax
  - Projections are based on historical data, real disposable income estimates from the AEO 2021.
  - In fiscal year 2023, MoDOT estimates \$375 million of motor vehicle sales tax receipts, growing to \$418 million in fiscal year 2027, an annual growth rate of 2.0 percent through 2024 and 3.0 percent thereafter.
- Interest and Miscellaneous Revenue
  - Projections are based on 0.43 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
  - MoDOT estimates \$142 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2023 will decrease to \$137 million in fiscal year 2027. This category includes construction project cost reimbursements from local governments and other states.
- Bond/Loan proceeds
  - Bond proceeds to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system for the Governor's Focus on Bridges Program. MoDOT borrowed \$201 million in state fiscal year 2020 and the remaining \$100 million in state fiscal year 2022. General Revenue Fund allocations of \$45.5 million will be made available for debt service payments.
  - In fiscal years 2023, MoDOT plans to borrow \$500 million. The bond proceeds will be used to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.
  - MTFC/SIB loan proceeds of \$62.5 million to fund the Rocheport Bridge/ Mineola Hill INFRA Grant project.



## Total Revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-9 provides an estimate of Missouri's transportation revenues which includes bond and loan proceeds for state fiscal years 2023 through 2027. As shown in Figure 2, estimated revenue of \$3.4 billion in 2023 decreases to \$3.2 billion in 2027. See Table 1, Section 5-12 for a breakdown of revenue.



## Expenditures

- Other State Agencies
  - Projections are based on historical amounts with an annual growth rate assumption of 1.3 percent.
  - In fiscal year 2023, MoDOT estimates \$295 million of other state agency expenditures, growing to \$311 million in fiscal year 2027.
- Debt Service
  - Projections are based on the repayment of outstanding state road bonds and MTFC/SIB loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project.
  - Amounts include the planned borrowing of \$500 million in state fiscal year 2023 for Amendment 3.
  - Amounts do not include capital or operating lease payments which are included in operating costs.
  - In fiscal year 2023, MoDOT estimates \$289 million of debt service expenditures, decreasing to \$178 million in fiscal year 2027.

- Operating Costs (includes Administration; Safety and Operations; Fleet, Facilities and Information Systems; Multimodal; and Program Delivery Operating costs)
  - Projections are based on the fiscal year 2022 budget and fiscal year 2023 appropriations request; the personal service and fringe benefits growth rate assumption is based on the fiscal year 2023 Employee Market adjustment increases, 2.0 percent cost of living adjustments starting in 2023 for every year thereafter; an additional \$15.0 million in 2023 and 2024 for the maintenance asset management deficit program; \$5.0 million to account for inflation of roadway materials; \$4.2 million for rest area improvements, \$1.0 million for winter operations' travel and lodging; \$0.9 million for weigh station improvements; \$0.8 million for radio tower maintenance; \$5.0 million in 2023 for dump truck repairs; and starting in 2024 increases of \$10.0 million for fleet replacement and \$2.0 million for information systems.
  - In fiscal year 2023, MoDOT estimates \$908 million of operating expenditures, growing to \$959 million in fiscal year 2027, an average annual growth rate of 1.4 percent.
- Construction Program expenditures
  - Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
  - Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
  - In fiscal year 2023, MoDOT estimates \$1,576 million of construction program disbursements that grow to \$1,933 million in fiscal year 2024, and then gradually decrease to \$1,886 million in 2027. See Table 1, Section 5-12 for further details on the Construction program expenditures.

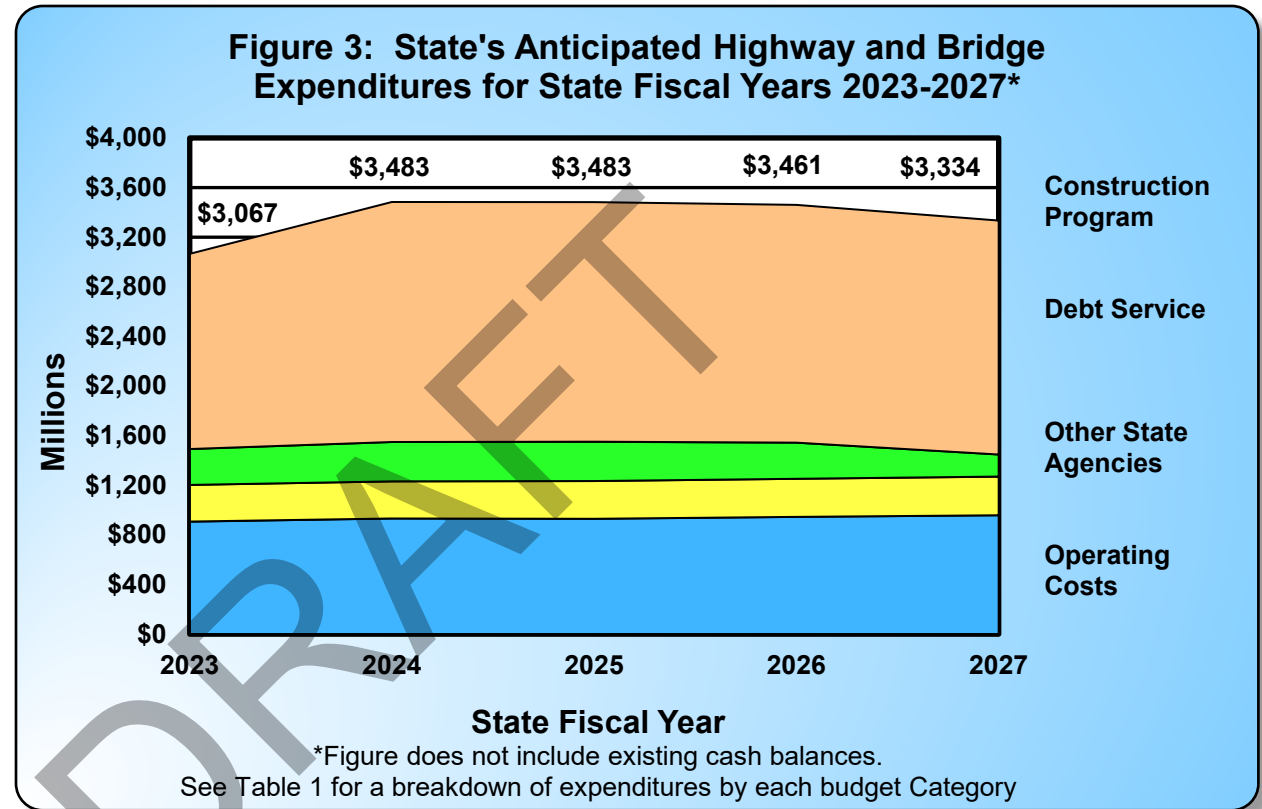
## **Total expenditures**

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-11 provides an estimate of Missouri's transportation expenditures for state fiscal years 2023 through 2027. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-18 through 5-19 for further discussion on state advance construction projects), will grow from \$3.1 billion in fiscal year 2023 to \$3.5 billion in fiscal year 2025, and then decrease to \$3.3 billion by 2027.

**From fiscal years 2023-2027, total expenditures exceed total revenue by \$713 million, which is offset by projected cash balances totaling approximately \$1,233 million available at the beginning of fiscal year 2023.** The construction expenditures are derived from the cash flow analysis on the 2023-2027 Highway and Bridge Construction Schedule (Section 4). Assumptions for the

construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.

Missouri's STIP includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2023-2027 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$250 million cash balance based on debt covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.



**Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2023-2027**

| Dollars in Millions       |                        |                        |                        |   |                                 |                            |                      |                                |                      |              |                |                       |   |                                    |                     |
|---------------------------|------------------------|------------------------|------------------------|---|---------------------------------|----------------------------|----------------------|--------------------------------|----------------------|--------------|----------------|-----------------------|---|------------------------------------|---------------------|
| Additions to Cash Balance |                        |                        |                        |   |                                 |                            |                      | Subtractions from Cash Balance |                      |              |                |                       |   |                                    |                     |
| Fiscal Year               | Beginning Cash Balance | Federal Reimbursement* | Motor Fuel Tax Revenue | Motor Vehicle & Drivers Licensing Revenue | Motor Vehicle Sales Tax Revenue | Interest and Misc. Revenue | Bond & Loan Proceeds | General Revenue                | Other State Agencies | Debt Service | Administration | Safety and Operations | Fleet, Facilities and Information Systems | Total Construction Disbursements** | Ending Cash Balance |
| 2023                      | \$1,233.2              | \$1,308.7              | \$647.4                | \$305.0                                   | \$375.0                         | \$141.5                    | \$524.4              | \$51.9                         | \$295.3              | \$288.5      | \$46.6         | \$580.9               | \$100.4                                   | \$1,755.3                          | \$1,520.1           |
| 2024                      | \$1,520.1              | \$1,513.9              | \$701.6                | \$309.6                                   | \$382.5                         | \$140.0                    | \$24.8               | \$45.2                         | \$299.1              | \$318.6      | \$47.6         | \$588.8               | \$111.5                                   | \$2,116.9                          | \$1,155.2           |
| 2025                      | \$1,155.2              | \$1,508.0              | \$757.9                | \$314.3                                   | \$393.9                         | \$138.6                    | \$13.3               | \$45.2                         | \$303.0              | \$317.2      | \$48.6         | \$582.1               | \$112.1                                   | \$2,119.8                          | \$843.6             |
| 2026                      | \$843.6                | \$1,542.8              | \$814.3                | \$319.0                                   | \$405.8                         | \$137.8                    | \$0.0                | \$45.2                         | \$306.9              | \$293.4      | \$49.7         | \$590.4               | \$112.7                                   | \$2,108.1                          | \$647.3             |
| 2027                      | \$647.3                | \$1,489.3              | \$798.6                | \$323.8                                   | \$418.0                         | \$137.2                    | \$0.0                | \$40.0                         | \$310.9              | \$178.4      | \$50.8         | \$599.0               | \$113.3                                   | \$2,081.9                          | \$519.9             |

\*Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

\*\* Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

## **Construction Program**

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

**Table 2: STIP construction awards versus contractor payments**

| How we budget for STIP projects (dollars in millions) |           |           |           |           |           |           |           |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|   | Award     | FY23      | FY24      | FY25      | FY26      | FY27      | Future FY |
| Prior FY Remaining Balance                            | \$1,127.1 | \$691.5   | \$435.6   | -         | -         | -         | -         |
| FY23  | \$1,530.0 | \$535.5   | \$535.5   | \$459.0   | -         | -         | -         |
| FY24  | \$1,530.0 | -         | \$535.5   | \$535.5   | \$459.0   | -         | -         |
| FY25  | \$1,530.0 | -         | -         | \$535.5   | \$535.5   | \$459.0   | -         |
| FY26  | \$1,530.0 | -         | -         | -         | \$535.5   | \$535.5   | \$459.0   |
| FY27  | \$1,530.0 | -         | -         | -         | -         | \$535.5   | \$994.5   |
| <b>Contractor Payments:</b>                           |           | \$1,227.0 | \$1,506.6 | \$1,530.0 | \$1,530.0 | \$1,530.0 |           |
| <b>Utility Relocation Payments</b>                    |           | \$3.2     | \$3.2     | \$3.2     | \$3.2     | \$3.2     |           |
| <b>Right of Way Payments</b>                          |           | \$25.0    | \$25.0    | \$25.0    | \$25.0    | \$25.0    |           |
| <b>MoDOT and Consultant Engineering</b>               |           | \$249.8   | \$278.6   | \$287.4   | \$291.5   | \$295.7   |           |
| <b>Transportation Cost Share – Local Pass Through</b> |           | \$10.0    | -         | -         | -         | -         |           |
| <b>Federal Pass Through *</b>                         |           | \$224.1   | \$286.5   | \$258.0   | \$242.1   | \$211.8   |           |
| <b>Payments**</b>                                     |           | \$16.2    | \$17.0    | \$16.2    | \$16.3    | \$16.2    |           |
| <b>Total Construction Disbursements</b>               |           | \$1,755.3 | \$2,116.9 | \$2,119.8 | \$2,108.1 | \$2,081.9 |           |

\* Federal transportation dollars paid directly to local public agencies.

\*\* Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2023-2027 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

**Table 3: Highway and Bridge Construction Funding Summary**

Dollars in Millions

| State Fiscal Year          | 2023             | 2024            | 2025             | 2026             | 2027             | Total            |
|----------------------------|------------------|-----------------|------------------|------------------|------------------|------------------|
| Available for Construction | \$1,530.0        | \$1,530.0       | \$1,530.0        | \$1,530.0        | \$1,530.0        | \$7,650.0        |
| Available for Utilities    | \$3.2            | \$3.2           | \$3.2            | \$3.2            | \$3.2            | \$16.0           |
| Available for Right of Way | \$25.0           | \$25.0          | \$25.0           | \$25.0           | \$25.0           | \$125.0          |
| Available for Payments     | \$79.3           | \$80.1          | \$79.4           | \$61.1           | \$61.1           | \$361.0          |
| Available for Engineering  | \$249.8          | \$278.6         | \$287.5          | \$291.5          | \$295.6          | \$1,403.0        |
| <b>Total Available</b>     | <b>\$1,887.3</b> | <b>\$1916.9</b> | <b>\$1,925.1</b> | <b>\$1,910.8</b> | <b>\$1,914.9</b> | <b>\$9,555.0</b> |

Table 4 summarizes the programmed levels for state fiscal years 2023-2027. State Fiscal Years 2026 and 2027 are purposefully under programmed compared to the available amounts to accommodate unforeseen changes.

**Table 4: Highway and Bridge Construction Program Summary**

Dollars in Millions

| State Fiscal Year                       | 2023             | 2024             | 2025             | 2026           | 2027           | Total            |
|---|------------------|------------------|------------------|----------------|----------------|------------------|
| Programmed for Construction & Utilities | \$1,817.4        | \$1,305.1        | \$1,325.6        | \$760.8        | \$696.9        | \$5,905.8        |
| Programmed for Right of Way             | \$55.4           | \$32.0           | \$16.3           | \$20.0         | \$0            | \$123.7          |
| Programmed for Payments                 | \$69.9           | \$80.5           | \$76.7           | \$53.2         | \$53.1         | \$333.4          |
| Programmed for Engineering              | \$264.0          | \$175.9          | \$151.5          | \$86.6         | \$56.8         | \$734.8          |
| <b>Total Programmed</b>                 | <b>\$2,206.7</b> | <b>\$1,593.5</b> | <b>\$1,570.1</b> | <b>\$920.6</b> | <b>\$806.8</b> | <b>\$7,097.7</b> |

\* If the cumulative construction amount is in excess of the cumulative amount programmed after the last letting of SFY 2023, MoDOT will delay SFY 2023 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-12) funding to ensure fiscal constraint.

## **Funding Distribution**

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011, 2012, 2016, 2017, 2018, 2019 and 2021.

A modification in January 5, 2022 resulted in several changes:

- Increased asset management deficit funding to \$25 million annually
- Increased safety funding to \$58 million annually
- Increased Large Urban Surface Transportation Program funding to \$73 million per year
- Increased the percentage allocated to local programs under the Transportation Alternatives Program to 59 percent
- Clean up to remove references to past fiscal years funding that is no longer applicable

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

**Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:**

**Step 1:** Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements, the Recreational Trails program, the Rail/Highway Crossing Program, the Highway Planning & Research Program, and the Metropolitan Planning Program. Additional information about these programs may be found in Section 6.

**Step 2:** Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.

**Step 3:** Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.

**Step 4:** Beginning in Fiscal Year 2022, deduct engineering budget.

**Step 5:** Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.

**Step 6:** Deduct funding for the Cost Share Program (amount varies). Deduct \$40 million in 2023, \$45 million in 2024 and each year thereafter.

**Step 7:** Deduct funding contributed by Partnering Agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.

**Step 8:** Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.

**Step 9:** Deduct \$25 million per year for an Asset Management Deficit Program.

**Of the remaining funds available for road and bridge improvements:**

**Step 1:**

Beginning in Fiscal Year 2023 and every year thereafter, allocate \$58 million for Safety Projects. Distribute \$27 million based on three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$31 million for statewide safety initiatives.

**Step 2:** In fiscal year 2022 and every year thereafter, allocate funds to Asset Management. The Asset Management allocation amount is based on needs identified in MoDOT's Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT's Asset Management Plan. The allocation is distributed as follows:

- Major Bridges (bridges 1,000 feet or greater in length)
- Asset Management – Remaining asset management total distributed based on formulas that average:
  - Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
  - Percent of square feet of typical state bridge deck (bridges less than 1000 feet in length) on the total state system.
  - Percent of total lane miles of National Highway System and remaining arterials.

**Step 3:** In Fiscal Year 2022 and every year thereafter, allocate remaining funds to System Improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities.

- Distribution based on the average of:
  - Percent of total population.
  - Percent of total employment.
  - Percent of total VMT on the National Highway System and remaining arterials.



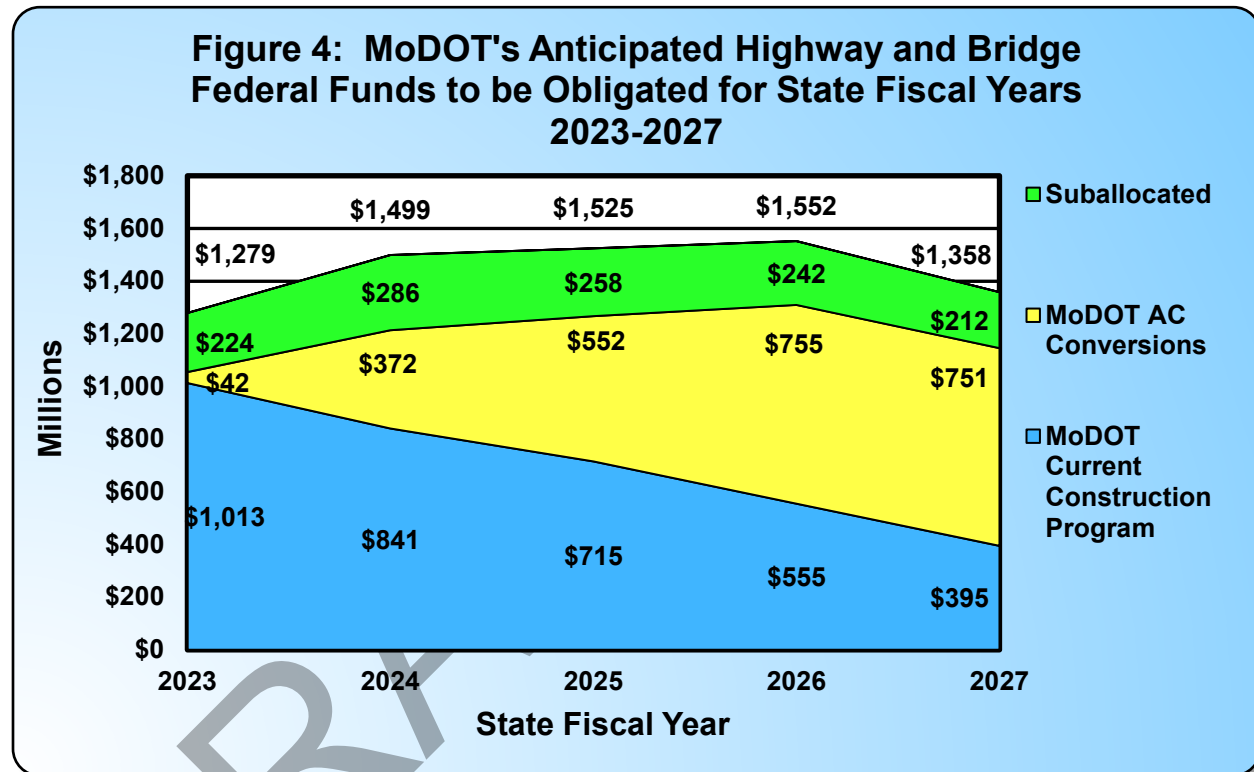
## Federal Funding

On November 15, 2021, the President signed into law the IIJA, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets.

The IIJA is five-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Missouri's annual apportionments are estimated to increase 26 percent compared to the last year of the FAST Act.

MoDOT's forecasted federal revenue is based on anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2023-2027 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-19 for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4 for federal obligation authority assumptions used for the 2023-2027 STIP.



## **Advance Construction (AC)**

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

Table 5, Section 5-19, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are more than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

**Table 5: MoDOT's Advance Construction Forecast Estimates**

Dollars in Millions

| State Fiscal Year  | 2023  | 2024  | 2025    | 2026    | 2027    |
|--|-------|-------|---------|---------|---------|
| Beginning AC Balance*  | \$42  | \$372 | \$552   | \$755   | \$916   |
| Plus: New AC Projects (incl. Unprogrammed)**   | \$372 | \$552 | \$755   | \$916   | \$1,076 |
| AC Subtotal  | \$414 | \$924 | \$1,307 | \$1,671 | \$1,992 |
| Less: AC Conversions (prior STIP projects)   | \$42  | \$0   | \$0     | \$0     | \$0     |
| Less: AC Conversions (incl. Unprogrammed)**  | \$0   | \$372 | \$552   | \$755   | \$751   |
| Estimated Ending AC Balance  | \$372 | \$552 | \$755   | \$916   | \$1,241 |
| The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9. |       |       |         |         |         |

\*Estimated Beginning AC Balance

\*\*Additional projects will be programmed in outer years of the STIP

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federal funded, AC, or state funded.

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## **Section 6 – Federal Programs**

## **Introduction**

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026.

The previous transportation act, Fixing America's Surface Transportation (FAST) Act, expired on September 30, 2021. Many of the programs authorized under the FAST Act were included in IIJA, along with several new programs.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs are subject to future Commission action.

## **Special Programs**

The following special programs were established, replaced, or continued in IIJA:

### **Disadvantaged Business Enterprise Program**

IIJA provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

### **On-the-Job Training Program**

IIJA provides funding for on-the-job training activities. Missouri receives approximately \$200,000 annually for this program.

### **Non-State System Bridge Inspection Program**

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1 million of Surface Transportation Block grant funds annually for non-state system bridge inspections.

### **State System Bridge Inspection Program**

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$2.5 million in performance of these inspections on the state system.

## **Preventive Maintenance Program**

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of our preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$100 to \$150 million per year on preventive maintenance activities. Activities we currently pursue include striping, Intelligent Transportation Systems (ITS) maintenance, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, bridge maintenance, and drainage maintenance. We are also working on future activities to include sign maintenance, signal maintenance, bridge painting, and highway lighting.

## **Eligible Operating Costs Program**

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

## **Prioritization of Projects to Improve Freight Movement Program**

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. IIA continued the National Highway Freight Program, which provides funding for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri Freight Plan Appendix (see <http://www.modot.org/othertransportation/freight/FreightPlan.htm>).

## **Open Container and Repeat Offender Penalty Transfer**

Section 154 (Open Container) and Section 164 (Repeat Offender) penalty transfer funds are used to address system-wide safety initiatives. Funding from these programs have allowed Missouri to implement systemic safety treatments, such as median guard cable which significantly reduced cross-median fatalities. This funding source, approximately \$46 million, will continue to be focused on reducing severe crashes by deploying strategies identified in Missouri's Strategic Highway Safety Plan (<https://www.modot.org/sites/default/files/documents/Show-Me Zero Plan.pdf>).

## **Transportation Investment Generating Economic Recover (TIGER) Program**

The TIGER Program provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located (<https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm>).

## **Better Utilizing Investments to Leverage Development (BUILD) Program**

The BUILD Program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER discretionary grants, Congress has dedicated nearly \$8.9 billion for twelve rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact. In 2020, Missouri received \$22.8 million and \$20.8 million jointly with Illinois in BUILD grants. (see link above under TIGER).

## **Rebuilding American Infrastructure and Sustainability and Equity (RAISE) Program**

The RAISE Program provides dedicated, discretionary federal funds to invest in projects with a significant local or regional impact that improves transportation infrastructure. (see link above under TIGER).

## **Infrastructure for Rebuilding America (INFRA) Grant Program**

The INFRA Program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015. It utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding. Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process (<https://www.transportation.gov/buildamerica/infragrants>).

## **Competitive Highway Bridge Grant Program**

These funds go toward highway bridge replacement or rehabilitation projects on public roads that demonstrate cost savings by bundling at least two highway bridge projects into a single contract (<https://www.fhwa.dot.gov/bridge/chbp/2019grantawards/>).

### **Bridge Investment Program**

The Bridge Investment Program provides dedicated, discretionary federal funds to invest in improving bridge (and culvert) conditions, safety, efficiency, and reliability.

### **Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation (PROTECT) Program**

The PROTECT Program provides dedicated, formula and discretionary federal funding to invest in planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure projects.

### **Charging and Fueling Infrastructure Program**

The Charging and Fueling Infrastructure Program provides dedicated, discretionary federal funds to invest in deploying electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities.

### **National Electric Vehicle Program**

The National Electric Vehicle Program provides dedicated, formula and discretionary federal funds to invest in deploying electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability.

### **Congestion Relief Program**

The Congestion Relief Program provides dedicated, discretionary federal funds to invest in advancing innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized population of over one million.

### **Reconnecting Communities Pilot Program**

The Reconnecting Communities Pilot Program provides dedicated, discretionary federal funds to invest in restoring community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including mobility, access or economic development.



## **Rural Surface Transportation Grants Program**

The Rural Surface Transportation Grants Program provides dedicated, discretionary federal funds to invest in improving and expanding the surface transportation infrastructure in rural areas to increase connectivity, improving the safety and reliability of the movement of people and freight, and generating regional economic growth and improving quality of life.

## **National Infrastructure Project Assistance Program**

The National Infrastructure Project Assistance Program provides dedicated, discretionary federal funds to invest in single-year or multiyear grants to projects generating national or regional economic, mobility, or safety benefits.

## **Reduction of Truck Emissions at Port Facilities Program**

The Reduction of Truck Emissions at Port Facilities Program provides dedicated, discretionary federal funds to invest in reducing truck idling and emissions at ports, including through the advancement of port electrification.

## **Wildlife Crossings Pilot Program**

The Wildlife Crossings Pilot Program provides dedicated, discretionary federal funds to invest in reducing the number of wildlife-vehicle collisions and improving habitat connectivity.

## **Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program**

The TIFIA Program provides federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail (<https://www.transportation.gov/buildamerica/programs-services/tifia>).

## **Surface Transportation System Funding Alternatives (STSFA) Program**

The STSFA Program provides grant opportunities to states to demonstrate user-based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund (<https://www.fhwa.dot.gov/fastact/factsheets/surftfundaltfs.cfm> <https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm>).

## **Accelerated Innovation Deployment (AID) Program**

The AID Demonstration Program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects (<https://www.fhwa.dot.gov/innovation/grants/projects/>).

## **State Transportation Innovation Council (STIC) Incentive Program**

The STIC Incentive Program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs ([https://www.fhwa.dot.gov/innovation/stic/incentive\\_project/](https://www.fhwa.dot.gov/innovation/stic/incentive_project/)).

## **Accelerating Market Readiness (AMR) Program**

The AMR Program provides funding to spur the advancement of emerging transformative innovations that have potential to enhance roadway safety, shorten the project delivery process, and improve the performance of the transportation infrastructure. Funding is available for testing and field evaluations, pilot demonstration projects, and documentation and dissemination of performance results to widen the knowledge base on the innovations ([Accelerated Market Readiness \(AMR\) Program | Federal Highway Administration \(dot.gov\)](#)).

## **Work Zone Data Exchange (WZDx) Program**

The WZDx program provides discretionary federal funds to invest in infrastructure that makes harmonized work zone data available for third party use. The intent is to make travel on public roads safer and more efficient through access to data on work zone activity.

## **Repurposed Earmarks**

Section 125 of the 2016, Section 422 of the 2017, Section 126 of the 2018, Section 125 of the 2019 and Section 124 of the 2021 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified 49 earmarks totaling \$72.6 million in 2016, eight earmarks totaling \$9.7 million in 2017, nine earmarks totaling \$1.2 million in 2019 and four earmarks totaling \$2.1 million in 2021. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP and local projects. The list of eligible earmarks and corresponding projects can be found on MoDOT's web page at <https://www.modot.org/media/19860>, <https://www.modot.org/media/15375>, <https://www.modot.org/media/26200> and at <https://www.modot.org/media/37227>.

## **Highway Infrastructure Program (HIP)**

The HIP Program provides funding for activities eligible under Section 133(b) of Title 23, United States Code (U.S.C.). The Department of Transportation Appropriations Acts of 2018, 2019, 2020 and 2021 have set aside funds for this program, including suballocation to urbanized areas. In 2019, 2020 and 2021, the appropriation also included funding specifically for the Bridge Replacement and Rehabilitation Program. These specific funds were apportioned to the states based on total deck area of bridges classified as in poor condition in each qualifying state.

## **Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA)**

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes \$900 billion in supplemental appropriations for COVID-19 relief, was signed into law. This funding includes \$50 million nationally for Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 formula grants). In Missouri, MoDOT will fully administer the Federal Transit Administration (FTA) Section 5310 Program in rural areas (populations less than 50,000) and in small urbanized areas (Columbia, St. Joseph, Joplin, Jefferson City, Cape Girardeau, and Lee's Summit). CRRSAA Section 5310 funding is available for operating assistance at 100% federal share for agencies serving older adults and persons with disabilities. The CRRSAA Section 5310 apportionment for Missouri small urbanized areas is \$141,054 and for Missouri rural areas is \$307,545. St. Louis and Springfield FTA Section 5310 funds are \$352,003 and \$50,792 respectively. The Kansas City Section 5310 allocation of \$237,773 will not be administered by MoDOT.

## **Mobility for All Pilot Program**

The Federal Transit Administration (FTA) Mobility for All Pilot Program grant funds for Fiscal Year 2020, as authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec 4, 2015) pilot program for Coordinating Council on Access and Mobility, Mobility for All (C-CAM). FTA's C-CAM funding focuses on improving mobility and access to public transportation through innovative options, employing innovative coordination of transportation strategies, and building partnerships to enhance mobility and access to vital community services for older adults, individuals with disabilities, and people of low income. FTA selected the Missouri Rural Health Care Association (MRHA) project proposal, receiving \$391,709 in federal funds for the project. MRHA will provide the \$83,306 local match. MRHA's project proposal addresses the challenges the transportation disadvantaged face in healthcare, providing innovation solutions to increase access to care, improve health outcomes and reduce healthcare cost through new mobility tools, improving multi-modal connectivity, addressing accessibility through technology, improving the quality of the rider experience, and identifying new practices and technology. MRHA innovative solutions will be measured through an implementation of a beta Mobility Management Technical Center, design of a Mobility Management Certification process and enhance rural transportation coordination efforts to rural communities and health entities utilizing the HealthTran Program. This grant will be administered directly by the FTA.

## **Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (HIP-CRRSAA funds)**

On December 27, 2020, the CRRSAA was enacted into law. These funds are eligible to be used for activities eligible under 23 U.S.C. 133(b) (Surface Transportation Block Grant Program (STBG)) and costs related to preventive maintenance, routine maintenance, operations, personnel including salaries of employees (including those employees who have been placed on administrative leave) or contractors, debt service payments, availability payments, and coverage for other revenue losses. The distribution for Missouri is \$234.8 million with \$206.3 million for any area of the state and \$28.5 million for urbanized areas with a population over 200,000.

## **Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (CRRSAA) - Aviation Funding**

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes almost \$2 billion in economic relief funds for eligible airports and concessions at those airports, was signed into law. MoDOT will administer \$954,324 in CRRSAA funding for airports in the State Block Grant Program. These funds are available for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments.

## **American Rescue Plan Act of 2021**

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$30.5 billion for the transit industry. This bill delivers an estimated \$250 million to Missouri transit providers. MoDOT-administered transit estimated funding for the following Rescue Plan Act programs:

|   |             |
|---|-------------|
| Section 5311 Rural Transit Program              | \$9,058,625 |
| Section 5311 Rural Technical Assistance Program | \$152,411   |
| Section 5311 Intercity Bus                      | \$2,841,247 |
| Section 5310 Small Urbanized Area Program       | \$141,056   |
| Section 5310 Rural Program                      | \$307,550   |
| Section 5310 St. Louis Urbanized Area           | \$352,009   |
| Section 5310 Springfield Urbanized Area         | \$50,792    |

## **American Rescue Plan Act of 2021 - Aviation Funding**

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$8 billion for eligible airports. This bill delivers approximately \$111 million to Missouri airports for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments. MoDOT will administer \$2,207,000 in airport rescue grants for airports in the State Block Grant Program.

## **FTA Public Transportation COVID-19 Research Demonstration Competitive (Section 5312) Grant**

MoDOT was selected for an FTA Public Transportation COVID-19 Research Demonstration Competitive Section 5312 grant to support a statewide vanpool pilot program. The grant provides \$450,000 to develop a statewide pilot vanpool program in partnership with Commute with Enterprise.

## **FTA Safe and Reliable Return-to-Work Vanpool Program**

MoDOT Statewide Safe and Reliable Return-to-Work Vanpool Program - MoDOT in partnership with Commute with Enterprise was selected for funding to launch a statewide vanpool pilot program to get individuals to and from work, which will expand job access, create safe and reliable ways to commute, and use state-of-the-art technology to help riders match and pay for fares in real time. The project is funded through the FTA Public Transportation COVID-19 Research Demonstration Program, authorized under Section 5312. Total project cost is \$450,000, with a federal share of \$450,000 and no local match required. FTA selected MoDOT for a grant under the FTA COVID-19 Research Demonstration Grant Program, authorized under Section 5312.

## **FTA Mobility for All Pilot Program**

The Federal Transit Administration (FTA) is authorized under Section 3006(b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015) to award grants for innovative coordinated access and mobility projects for the transportation disadvantaged population that improve the coordination of transportation services and non-emergency medical transportation services. The FTA selected the Missouri Rural Health Association (MRHA) a \$489,637 project proposal to receive \$391,709 in federal funds for the project. MRHA will provide the \$97,928 local match. This grant will be administered directly by the FTA.

## **Sub-Allocated Programs**

Sub-allocated programs utilize transportation funds provided under the Infrastructure Investment and Jobs Act (IIJA). These programs include the Off-System Bridge, Bridge Formula, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs, Transportation Alternatives, and Carbon Reduction and Safe Routes to School. MoDOT administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all the sub-allocated programs and updated on October 5, 2010. This policy ensures Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's website at [http://epg.modot.org/index.php/LPA:136\\_Local\\_Public\\_Agency\\_\(LPA\)\\_Policy](http://epg.modot.org/index.php/LPA:136_Local_Public_Agency_(LPA)_Policy).

### **Off-System Bridge Replacement and Rehabilitation Program (BRO)**

This program funds the replacement or rehabilitation of poor condition bridges located on roads functionally classified as local or rural minor collectors. \$27.7 million of the state's Surface Transportation Block Grant Program (STBG) apportionment is used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds regionally for this program.

The estimated annual allocation for the BRO Program in Missouri is \$27.7 million. These funds are distributed based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off-system. As part of the transition to a regional program, \$6.8 million will be used in Fiscal Year 2023 to account for existing programmed projects with the remaining \$20.9 million available for distribution.

|                      |             |                       |             |
|----------------------|-------------|-----------------------|-------------|
| Northwest District   | \$7,000,000 | Northeast District    | \$2,200,000 |
| Kansas City District | \$2,500,000 | Central District      | \$2,200,000 |
| St. Louis District   | \$1,300,000 | Southwest District    | \$3,200,000 |
| Southeast District   | \$1,500,000 | Statewide Inspections | \$1,000,000 |

### **Bridge Formula Program (BFP) – Off-System**

The BFP, created in IIJA, funds the replacement, rehabilitation, preservation, protection and construction of bridges on public roads. The bill requires 15% of funding be spent on off-system structures with the focus being on structures that are in poor condition. The definition for off-system is the same as the current BRO Program.

The estimated annual allocation for the off-system portion of BFP is approximately \$15.7 million. These funds are distributed regionally based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off system.

|                      |             |                    |             |
|----------------------|-------------|--------------------|-------------|
| Northwest District   | \$5,520,000 | Northeast District | \$1,710,000 |
| Kansas City District | \$1,970,000 | Central District   | \$1,730,000 |
| St. Louis District   | \$1,030,000 | Southwest District | \$2,510,000 |
| Southeast District   | \$1,220,000 |                    |             |

## **Surface Transportation Block Grant Program**

### **Large Urban Program**

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. IIJA mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas, which are urbanized areas with populations greater than 200,000 (large cities). There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four Missouri Transportation Management Areas – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Block Grant Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPOs identify regional transportation needs. They work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, who wants to sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for large urban funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately \$79 million. This figure includes the urban clusters (populations between 5,000 and 50,000) and small urbanized areas (populations between 50,000 and 200,000) within the Kansas City, St. Louis and Southwest District boundaries.

### **Transportation Alternatives Program**

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a selection process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately \$30.86 million

### **Congestion Mitigation and Air Quality**

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. IIJA mandates federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas required by the Clean Air Act to address air quality issues.

MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality (CMAQ) guidance booklet is available at [www.fhwa.dot.gov/environment/air\\_quality/cmaq](http://www.fhwa.dot.gov/environment/air_quality/cmaq).

Missouri receives approximately \$25 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements, EWG - \$22 million, MARC - \$3 million.

### **Safe Routes to School Program**

This program funds projects that enable and encourage children to walk and bicycle to school; makes bicycling and walking to school safer; and facilitates the planning, development and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

### **Carbon Reduction Program**

This program funds projects that reduce transportation emissions. Eligible projects include the establishment and operation of traffic monitoring, management and control facilities or programs, advanced transportation and congestion management technologies, deployment of infrastructure-based intelligent transportation systems capital improvements.

### **Recreational Trails Program – Department of Natural Resources**

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the IIJA. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.



DNR has a call for projects each year and distributes the funding in response to recreational trail needs within the state. The RTP grants are scored and ranked by an eight-member Missouri Trail Advisory Board which represents diverse trail interest groups. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2020 Missouri grantees are shown in the tables on the following pages. The fiscal year 2020 projects were amended to the STIP in March 2021.

For a grant application or to address questions regarding the RTP, call -DNR's Missouri State Parks' Grants Management Section at (573) 751-0848.

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## Recreational Trails Program - FY2020 Grant Recipients

| Grant # | Project Sponsor and Scope of Work   | Grant Award | Project Cost |
|---------|---|-------------|--------------|
| 2020-02 | <p><b>Perche Creek Trail, MKT to Gillespie Bridge Road Phase I</b> - Non-Motorized Trail Project</p> <p>To plan and construct a multi-use concrete trail approximately 1.1 miles with a bridge over Perche Creek.</p> <p><i>Columbia Parks and Recreation</i></p>   | \$250,000   | \$1,200,000  |
| 2020-03 | <p><b>Piedmont Walk Trail Extension Phase 2</b> – Non-Motorized Trail Project</p> <p>To construct a 1,550-foot-long, six-footwide, and 4-inch-thick asphalt extension of the city's pedestrian trail to tie Handy Park to existing trail in Ash Park.</p> <p><i>City of Piedmont</i></p>  | \$89,469    | \$127,666    |
| 2020-05 | <p><b>Lions Club Park Recreation Trail</b> – Non-Motorized Trail Project</p> <p>To construct two trails, one 0.34 mile and one 0.30 mile separated by creek running through existing park including two bridges on either end of trail, two ADA picnic areas, four ADA park benches, six solar powered lights and ADA bathroom renovation.</p> <p><i>City of Winona</i></p> | \$129,621   | \$205,056    |
| 2020-06 | <p><b>Duquesne Memorial Park</b> – Non-Motorized Trail Project</p> <p>To construct an eight-foot-wide and 0.22-mile concrete loop trail and amenities to include benches, trash cans, and landscaping.</p> <p><i>City of Duquesne</i></p>   | \$96,886    | \$121,107    |

|         |   |           |           |
|---------|---|-----------|-----------|
| 2020-07 | <b>Cassville South Park Trail Improvements</b> – Non-Motorized Trail Project<br>To renovate 0.55 mile of gravel trail with asphalt paving and installation of 64 feet of 12-inch corrugated metal pipe.<br><i>City of Cassville</i>   | \$53,101  | \$70,432  |
| 2020-08 | <b>The James-Maramec Iron Works Bike Path Restroom Facility</b> – Non-Motorized Trail Project<br>To install a precast all concrete constructed ADA restroom, fencing and landscaping at the trail head of the St. James-Maramec Iron Works Bike Path.<br><i>City of St. James</i>   | \$25,000  | \$31,500  |
| 2020-11 | <b>Finger Lakes ORV Trail Upgrade and Trail Amenities</b> – Non-Motorized Trail Project<br>To renovate nine miles of eight to 12-foot-wide gravel and dirt trail using gravel and dirt. Install culverts to move water away from the trail surface. Accommodate future expansion by constructing a widened trail for machines greater than 50 inches. Install trail makers on the main ORV trail, including directional signs, maps and points of interest with GPS coordinates. Install an air pump station at motocross track trailhead under the overhang at the scoring tower (a central location) that will allow riders to service their machines within the park.<br><i>MSP - Finger Lakes</i> | \$49,200  | \$61,500  |
| 2020-12 | <b>Black River Trail</b> – Motorized Trail Project<br>To pave approximately 3,867 linear feet of existing rock trail.<br><i>MSP - Johnson's Shut Ins SP</i>   | \$125,465 | \$156,83  |
| 2020-13 | <b>Weston Bend SP Paved Trail Rehabilitation Phase 1</b> – Non-Motorized Trail Project<br>This project will rehabilitate 0.84 mile of the 2.75 miles of paved trails. The park intends to renovate 116,160 square feet of eight-foot-wide asphalt trail using asphalt.  | \$144,000 | \$180,000 |

*MSP - Weston Bend*

|         |  |           |           |
|---------|--|-----------|-----------|
| 2020-14 | <b>Rocky Hollow Park Trail Development Project Phase 1 - Non-Motorized Trail Project</b><br>To construct three 0.25-mile trail segments, trailhead amenities, signage and trash receptacles.<br><i>Clay County Parks</i> | \$197,500 | \$399,725 |
|---------|--|-----------|-----------|

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## **Access and Mobility Partnership Grant**

The FTA-ICAM (Federal Transit Administration Innovative Coordinated Access and Mobility) Discretionary Grant is authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015). FTA's [Access and Mobility Partnership Grants](#) focus on transportation and technology solutions to reach medical appointments, access healthy food and improve paratransit services. The program emphasizes better coordination between health care providers and transit agencies, as well as technology improvements such as mobility-on-demand shared transportation services and smart phone apps for booking services. The FTA selected the Missouri Rural Health Care Association (MRHA) \$830,243 project proposal to receive \$592,358 in federal funds for the project. MRHA will provide the \$237,885 local match. This grant will be administered directly by the FTA.

## **Federal Lands Access Program (FLAP)**

The FLAP is a subcomponent of the Federal Lands Highway Program, as authorized in FAST. The FLAP provides funds for projects on federal lands to access transportation facilities located adjacent to or provide access to federal lands. Eligible activities include the following:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of federal lands access transportation and –
  - adjacent vehicular parking areas;
  - acquisition of necessary scenic easements and scenic or historic sites;
  - provisions for pedestrians and bicycles;
  - environmental mitigation in or adjacent to federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
  - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
  - other appropriate public road facilities.
- Operations and maintenance of transit facilities.
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or provides access to, federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems located on, adjacent to, or provide access to federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Missouri Division Office of the Federal Highway Administration administers the FLAP program in Missouri in coordination with the FHWA Eastern Federal Lands Highway Division. The estimated annual allocation for Missouri is \$1.5 million.

The Fiscal Years 2017-2020 projects have been selected. The project lists for Fiscal Years 2017-2020, 2015-2018 and 2013-2014 are available at <http://flh.fhwa.dot.gov/programs/flap/mo/>.

Additional information about the Federal Lands Access Program may be found at <http://flh.fhwa.dot.gov/programs/flap/>.

### **Ferry Boat Federal Program**

IIJA provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, operating costs, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program <https://www.fhwa.dot.gov/specialfunding/fbp/>.

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## **Section 7 – Multimodal Programs**

# Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Infrastructure Investment and Jobs Act (IIJA) of 2021, Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Reauthorization Act of 2018, and state revenue provide the proposed funding for this section. Coronavirus Relief Funding is detailed in Section 6 of the STIP. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

Some Multimodal Operations programs require investments from State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds. An estimate is included in this section of the STIP for these programs and associated projects based on the best available information at the time.



## Multimodal Estimated Financial Summary – FY 2023-2027

| Table 7-1<br>Multimodal Estimated Financial Summary          |              | STATE FISCAL YEAR PROJECT BUDGETING |                    |                    |                    |                    |               |
|--|--------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------|
|  |              | 7/2022 -<br>6/2023                  | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 | Total         |
| STAR Fund  | State Cost   | \$1,000,000                         | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$5,000,000   |
|  | Total        | \$1,000,000                         | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$5,000,000   |
| Aviation Program   | Federal Cost | \$27,577,000                        | \$33,057,000       | \$35,787,000       | \$27,297,000       | \$34,887,000       | \$158,605,000 |
|  | State Cost   | \$4,856,000                         | \$5,471,000        | \$4,106,000        | \$5,551,000        | \$5,254,000        | \$25,238,000  |
|  | Total        | \$32,433,000                        | \$38,528,000       | \$39,893,000       | \$32,848,000       | \$40,141,000       | \$183,843,000 |
| Railroad Program<br>State Supported Passenger Rail Service * | State Cost   |                                     |                    |                    |                    |                    |               |
|  | Total        |                                     |                    |                    |                    |                    |               |
| Railroad Program<br>Station Improvements                     | State Cost   | \$25,000                            | \$25,000           | \$25,000           | \$25,000           | \$25,000           | \$125,000     |
|  | Total        | \$25,000                            | \$25,000           | \$25,000           | \$25,000           | \$25,000           | \$125,000     |
| Railroad Program<br>Rail Crossing Safety Program             | Federal Cost | \$10,363,000                        | \$9,338,000        | \$17,828,000       | \$1,838,000        | \$2,133,000        | \$41,500,000  |
|  | State Cost   | \$3,577,000                         | \$1,902,000        | \$1,962,000        | \$502,000          | \$657,000          | \$8,600,000   |
|  | Total        | \$13,940,000                        | \$11,240,000       | \$19,790,000       | \$2,340,000        | \$2,790,000        | \$50,100,000  |
| Transit Program – FTA<br>Section 5304                        | Federal Cost | \$610,000                           | \$610,000          | \$610,000          | \$610,000          | \$610,000          | \$3,050,400   |
|  | Total        | \$610,000                           | \$610,000          | \$610,000          | \$610,000          | \$610,000          | \$3,050,400   |
| Transit Program – FTA<br>Section 5310                        | Federal Cost | \$6,584,000                         | \$5,158,900        | \$5,158,900        | \$5,158,900        | \$5,158,900        | \$27,219,500  |
|  | Total        | \$6,584,000                         | \$5,158,900        | \$5,158,900        | \$5,158,900        | \$5,158,900        | \$27,219,500  |
| Transit Program – FTA<br>Section 5311                        | Federal Cost | \$39,605,100                        | \$39,605,100       | \$39,605,100       | \$39,605,100       | \$39,605,100       | \$198,025,500 |
|  | Total        | \$39,605,100                        | \$39,605,100       | \$39,605,100       | \$39,605,100       | \$39,605,100       | \$198,025,500 |
| Transit Program – FTA<br>Section 5311 (b)                    | Federal Cost | \$263,200                           | \$263,200          | \$263,200          | \$263,200          | \$263,200          | \$1,316,000   |
|  | Total        | \$263,200                           | \$263,200          | \$263,200          | \$263,200          | \$263,200          | \$1,316,000   |
| Transit Program – FTA<br>Section 5329                        | Federal Cost | \$560,000                           | \$560,000          | \$560,000          | \$560,000          | \$560,000          | \$2,800,000   |
|  | State Cost   | \$140,000                           | \$140,000          | \$140,000          | \$140,000          | \$140,000          | \$700,000     |
|  | Total        | \$700,000                           | \$700,000          | \$700,000          | \$700,000          | \$700,000          | \$3,500,000   |
| Transit Program – FTA<br>Section 5339                        | Federal Cost | \$16,582,000                        | \$4,364,000        | \$4,364,000        | \$4,364,000        | \$4,364,000        | \$34,038,000  |
|  | Total        | \$16,582,000                        | \$4,364,000        | \$4,364,000        | \$4,364,000        | \$4,364,000        | \$34,038,000  |

## Multimodal Estimated Financial Summary – FY 2023-2027

| Table 7-1<br>Multimodal Estimated<br>Financial Summary   |              | STATE FISCAL YEAR PROJECT BUDGETING |                    |                    |                    |                    |               |
|--|--------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------|
|  |              | 7/2022 -<br>6/2023                  | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 | Total         |
| Transit Program MEHTAP                                   | State Cost   | \$3,000,000                         | \$3,000,000        | \$3,000,000        | \$3,000,000        | \$3,000,000        | \$15,000,000  |
|  | Total        | \$3,000,000                         | \$3,000,000        | \$3,000,000        | \$3,000,000        | \$3,000,000        | \$15,000,000  |
| Transit Program<br>Missouri State Transit<br>Assistance  | State Cost   | \$1,710,875                         | \$1,710,875        | \$1,710,875        | \$1,710,875        | \$1,710,875        | \$8,554,375   |
|  | Total        | \$1,710,875                         | \$1,710,875        | \$1,710,875        | \$1,710,875        | \$1,710,875        | \$8,554,375   |
| Waterways Program<br>Port Administration                 | State Cost   | \$800,000                           | \$800,000          | \$800,000          | \$800,000          | \$800,000          | \$4,000,000   |
|  | Total        | \$800,000                           | \$800,000          | \$800,000          | \$800,000          | \$800,000          | \$4,000,000   |
| Waterways Program<br>Ferryboat Operating<br>Assistance** | State Cost   | \$176,000                           | \$176,000          | \$176,000          | \$176,000          | \$176,000          | \$880,000     |
|  | FFOS         | \$144,000                           | \$144,000          | \$144,000          | \$144,000          | \$144,000          | \$720,000     |
|  | Total        | \$320,000                           | \$320,000          | \$320,000          | \$320,000          | \$320,000          | \$1,600,000   |
| Waterways Program<br>Port Capital Improvement            | Federal Cost | \$2,192,800                         |                    |                    |                    |                    | \$2,192,800   |
|  | State Cost   | \$11,620,577                        | \$11,620,577       | \$11,620,577       | \$11,620,577       | \$11,620,577       | \$58,102,885  |
|  | Total        | \$13,813,377                        | \$11,620,577       | \$11,620,577       | \$11,620,577       | \$11,620,577       | \$60,295,685  |
| Freight Enhancement Program                              | State Cost   | \$3,250,000                         | \$3,250,000        | \$3,250,000        | \$3,250,000        | \$3,250,000        | \$16,250,000  |
|  | Total        | \$3,250,000                         | \$3,250,000        | \$3,250,000        | \$3,250,000        | \$3,250,000        | \$16,250,000  |
| TOTAL  | Federal Cost | \$83,382,635                        | \$62,287,800       | \$51,752,800       | \$51,972,800       | \$53,137,800       | \$300,335,835 |
|  | State Cost   | \$15,511,875                        | \$13,499,874       | \$14,684,875       | \$13,142,875       | \$12,824,875       | \$69,664,374  |
|  | FFOS         | \$144,000                           | \$144,000          | \$144,000          | \$144,000          | \$144,000          | \$720,000     |
|  | Total        | \$99,038,510                        | \$75,787,674       | \$66,437,675       | \$65,115,675       | \$65,962,675       | \$370,720,209 |

\* Funding for Passenger Rail and Port Capital Improvements is annually appropriated by the Missouri legislature.

\*\*Funding From Other Sources - funds from Kentucky to support the Dorena-Hickman Ferry operations between Mississippi County and Kentucky.

## State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving (STAR) Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or disabled persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

|                     |             | STATE FISCAL YEAR PROJECT BUDGETING |                    |                    |                    |                    |
|---------------------|-------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|
|                     |             | 7/2022 -<br>6/2023                  | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>STAR Funding</b> | State Funds | 1,000,000                           | 1,000,000          | 1,000,000          | 1,000,000          | 1,000,000          |
|                     | Total       | 1,000,000                           | 1,000,000          | 1,000,000          | 1,000,000          | 1,000,000          |

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**Aviation**

# Aviation

**Grant Program Funding** - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program (AIP) and typically provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, Joplin Regional, Cape Girardeau Regional, and Branson.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 68 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually, with an exception for airports with more than 8,000 but less than 10,000 passenger enplanements. Those airports may receive up to \$600,000 per year. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, the Federal Aviation Administration Reauthorization Act of 2018, which includes all federal aviation funding, expires on September 30, 2023. The FAA Reauthorization Act of 2018 continues AIP funding at the same level as it has been at since 2012, as established in the FAA Modernization and Reform Act of 2012. The Infrastructure Investment and Jobs Act of 2021 will provide eligible airports in the National Plan of Integrated Airport Systems (NPIAS) with a specific allocation of airport infrastructure funding annually between Federal Fiscal Year 2022 and Federal Fiscal Year 2026. These funds can be used on the same types of projects as AIP funding.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

**Project Priorities** - The primary sources for prioritizing airport projects are the FAA NPIAS, the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed, and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization

formula in FAA Order 5090.5. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

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**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM, FY 2023-2027**  
**AVIATION PROGRAM**

**Table 7-3**

| <b>District</b>    |              | <b>7/2022 -<br/>6/2023</b> | <b>7/2023 -<br/>6/2024</b> | <b>7/2024 -<br/>6/2025</b> | <b>7/2025 -<br/>6/2026</b> | <b>7/2026 -<br/>6/2027</b> |
|--------------------|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>Northwest</b>   | Federal Cost | 4,203,000                  | 6,003,000                  | 8,253,000                  | 2,493,000                  | 4,113,000                  |
|                    | State Cost   | 0                          | 0                          | 0                          | 0                          | 0                          |
|                    | Local Cost   | 467,000                    | 667,000                    | 917,000                    | 277,000                    | 457,000                    |
|                    | Total        | 4,670,000                  | 6,670,000                  | 9,170,000                  | 2,770,000                  | 4,570,000                  |
| <b>Northeast</b>   | Federal Cost | 2,311,000                  | 2,311,000                  | 2,311,000                  | 2,311,000                  | 2,311,000                  |
|                    | State Cost   | 0                          | 0                          | 0                          | 0                          | 558,000                    |
|                    | Local Cost   | 256,778                    | 256,778                    | 256,778                    | 256,778                    | 318,778                    |
|                    | Total        | 2,567,778                  | 2,567,778                  | 2,567,778                  | 2,567,778                  | 3,187,778                  |
| <b>Kansas City</b> | Federal Cost | 4,036,000                  | 5,686,000                  | 4,666,000                  | 3,136,000                  | 3,136,000                  |
|                    | State Cost   | 180,000                    | 100,000                    | 135,000                    | 50,000                     | 50,000                     |
|                    | Local Cost   | 468,444                    | 531,777                    | 383,444                    | 298,444                    | 298,444                    |
|                    | Total        | 4,684,444                  | 6,317,777                  | 5,184,444                  | 3,484,444                  | 3,484,444                  |
| <b>Central</b>     | Federal Cost | 5,574,000                  | 5,394,000                  | 4,644,000                  | 4,644,000                  | 4,644,000                  |
|                    | State Cost   | 1,450,000                  | 0                          | 0                          | 0                          | 0                          |
|                    | Local Cost   | 699,334                    | 599,334                    | 516,000                    | 516,000                    | 516,000                    |
|                    | Total        | 7,723,334                  | 5,993,334                  | 5,160,000                  | 5,160,000                  | 5,160,000                  |
| <b>St. Louis</b>   | Federal Cost | 2,112,000                  | 3,762,000                  | 3,312,000                  | 2,112,000                  | 2,112,000                  |
|                    | State Cost   | 0                          | 0                          | 0                          | 0                          | 225,000                    |
|                    | Local Cost   | 234,667                    | 418,000                    | 368,000                    | 234,667                    | 259,667                    |
|                    | Total        | 2,346,667                  | 4,180,000                  | 3,680,000                  | 2,346,667                  | 2,596,667                  |
| <b>Southwest</b>   | Federal Cost | 3,899,000                  | 4,529,000                  | 3,509,000                  | 3,509,000                  | 3,509,000                  |
|                    | State Cost   | 30,000                     | 680,000                    | 0                          | 0                          | 0                          |
|                    | Local Cost   | 403,223                    | 493,223                    | 389,889                    | 389,889                    | 389,889                    |
|                    | Total        | 4,332,223                  | 5,432,223                  | 3,898,889                  | 3,898,889                  | 3,898,889                  |

Table 7-3 (continued)

| District  |              | 7/2021 -<br>6/2022 | 7/2022 -<br>6/2023 | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 |
|-----------|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Southeast | Federal Cost | 5,119,000          | 5,319,000          | 4,269,000          | 4,269,000          | 10,239,000         |
|           | State Cost   | 887,000            | 167,000            | 167,000            | 1,697,000          | 167,000            |
|           | Local Cost   | 537,666            | 457,666            | 474,333            | 644,333            | 1,137,666          |
|           | Total        | 6,543,666          | 5,943,666          | 4,910,333          | 6,610,333          | 11,543,666         |
| Statewide | Federal Cost | 323,000            | 323,000            | 4,823,000          | 4,823,000          | 4,823,000          |
|           | State Cost   | 2,309,000          | 4,524,000          | 3,804,000          | 3,804,000          | 4,254,000          |
|           | Local Cost   | 231,000            | 477,111            | 897,111            | 897,111            | 947,111            |
|           | Total        | 2,863,000          | 5,324,111          | 9,524,111          | 9,524,111          | 10,024,111         |
| Total     | Federal Cost | 27,577,000         | 33,057,000         | 35,787,000         | 27,297,000         | 34,887,000         |
|           | State Cost   | 4,856,000          | 5,471,000          | 4,106,000          | 5,551,000          | 5,254,000          |
|           | Local Cost   | 3,298,112          | 3,900,889          | 4,202,555          | 3,514,222          | 4,324,555          |
|           | Total        | 35,731,112         | 42,428,889         | 44,095,555         | 36,362,222         | 44,465,555         |





**2023 – 2027 Aviation  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|   |   |                          |                      |                       | State Fiscal Year Project Budget |                    |                    |                    |                    |
|---|---|--------------------------|----------------------|-----------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|   |   |                          |                      |                       | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> SW<br><b>County:</b> Barry<br><b>City:</b> Monett Municipal  | Apron Rehabilitation  | <b>Federal:</b><br>0     | <b>State:</b><br>270 | <b>Local:</b><br>30   | 0                                | 300                | 0                  | 0                  | 0                  |
| <b>Estimate Total:</b>  |   |                          |                      |                       |                                  |                    |                    |                    |                    |
|   | 300   |                          |                      |                       |                                  |                    |                    |                    |                    |
| <b>District:</b> NW<br><b>County:</b> Buchanan<br><b>City:</b> Saint Joseph<br>Rosecrans Mem                        | Construct Taxiway - fix hotspot #1                          | <b>Federal:</b><br>2700  | <b>State:</b><br>0   | <b>Local:</b><br>300  | 0                                | 0                  | 0                  | 600                | 2400               |
| <b>Estimate Total:</b>  |   |                          |                      |                       |                                  |                    |                    |                    |                    |
|   | 3000  |                          |                      |                       |                                  |                    |                    |                    |                    |
| <b>District:</b> NW<br><b>County:</b> Buchanan<br><b>City:</b> Saint Joseph<br>Rosecrans Mem                        | Rehabilitate Runway 17/35                                   | <b>Federal:</b><br>12600 | <b>State:</b><br>0   | <b>Local:</b><br>1400 | 2500                             | 4500               | 7000               | 0                  | 0                  |
| <b>Estimate Total:</b>  |   |                          |                      |                       |                                  |                    |                    |                    |                    |
|   | 14000   |                          |                      |                       |                                  |                    |                    |                    |                    |
| <b>District:</b> KC<br><b>County:</b> Cass<br><b>City:</b> Harrisonville<br>(Lawrence Smith)                        | Reconstruct Runway 18/35 and Install Navigational Aids      | <b>Federal:</b><br>4230  | <b>State:</b><br>235 | <b>Local:</b><br>235  | 0                                | 2000               | 2700               | 0                  | 0                  |
| <b>Estimate Total:</b>  |   |                          |                      |                       |                                  |                    |                    |                    |                    |
|   | 4700  |                          |                      |                       |                                  |                    |                    |                    |                    |
| <b>District:</b> KC<br><b>County:</b> Clay<br><b>City:</b> Mosby Clay Co.<br>Regional (Midwest<br>Nat'l Air Center) | Runway 18/36 Rehabilitation, Runway Lighting Rehabilitation | <b>Federal:</b><br>3600  | <b>State:</b><br>0   | <b>Local:</b><br>400  | 2000                             | 2000               | 0                  | 0                  | 0                  |
| <b>Estimate Total:</b>  |   |                          |                      |                       |                                  |                    |                    |                    |                    |
|   | 4000  |                          |                      |                       |                                  |                    |                    |                    |                    |



# 2023 – 2027 Aviation Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|   |  |                         |                      | State Fiscal Year Project Budget |                    |                    |                    |                    |
|---|--|-------------------------|----------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|   |  |                         |                      | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> CD<br><b>County:</b> Crawford<br><b>City:</b> Cuba Municipal               | Rehabilitate Runway 18/36 and Connecting Taxiway, Runway Lighting Rehabilitation | <b>Federal:</b><br>1980 | <b>State:</b><br>0   | <b>Local:</b><br>220             | 1200               | 1000               | 0                  | 0                  |
| <b>Estimate Total:</b>  |  |                         |                      | 2200                             |                    |                    |                    |                    |
| <b>District:</b> CD<br><b>County:</b> Gasconade<br><b>City:</b> Hermann Municipal           | Apron Rehabilitation   | <b>Federal:</b><br>0    | <b>State:</b><br>720 | <b>Local:</b><br>80              | 800                | 0                  | 0                  | 0                  |
| <b>Estimate Total:</b>  |  |                         |                      | 800                              |                    |                    |                    |                    |
| <b>District:</b> KC<br><b>County:</b> Jackson<br><b>City:</b> Lee's Summit Municipal        | Land Acquisition for runway extension - Phase 3                                  | <b>Federal:</b><br>1800 | <b>State:</b><br>100 | <b>Local:</b><br>100             | 0                  | 0                  | 0                  | 1000               |
| <b>Estimate Total:</b>  |  |                         |                      | 2000                             |                    |                    |                    | 1000               |
| <b>District:</b> KC<br><b>County:</b> Jackson<br><b>City:</b> Lee's Summit Municipal        | Airfield Pavement Maintenance  | <b>Federal:</b><br>0    | <b>State:</b><br>180 | <b>Local:</b><br>20              | 200                | 0                  | 0                  | 0                  |
| <b>Estimate Total:</b>  |  |                         |                      | 200                              |                    |                    |                    |                    |
| <b>District:</b> SE<br><b>County:</b> New Madrid<br><b>City:</b> New Madrid County Memorial | Acquire land and obstruction removal for runway extension                        | <b>Federal:</b><br>0    | <b>State:</b><br>360 | <b>Local:</b><br>40              | 0                  | 0                  | 0                  | 400                |
| <b>Estimate Total:</b>  |  |                         |                      | 400                              |                    |                    |                    | 0                  |



# 2023 – 2027 Aviation Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|  |   |                         |                      |                      | State Fiscal Year Project Budget |                    |                    |                    |                    |
|--|---|-------------------------|----------------------|----------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|  |   |                         |                      |                      | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> SE<br><b>County:</b> New Madrid<br><b>City:</b> New Madrid<br>County Memorial   | Reconstruct and Extend Runway                         | <b>Federal:</b><br>6120 | <b>State:</b><br>0   | <b>Local:</b><br>680 | 0                                | 0                  | 0                  | 0                  | 6800               |
| <b>Estimate Total:</b> 6800  |   |                         |                      |                      |                                  |                    |                    |                    |                    |
| <b>District:</b> SE<br><b>County:</b> Perry<br><b>City:</b> Perryville<br>Municipal              | Reconstruct Southeast Taxiway and East Apron Taxilane | <b>Federal:</b><br>2200 | <b>State:</b><br>0   | <b>Local:</b><br>0   | 1000                             | 1200               | 0                  | 0                  | 0                  |
| <b>Estimate Total:</b> 2200  |   |                         |                      |                      |                                  |                    |                    |                    |                    |
| <b>District:</b> CD<br><b>County:</b> Pulaski<br><b>City:</b> Waynesville-St.<br>Robert Regional | Commercial Terminal Facility Improvements             | <b>Federal:</b><br>0    | <b>State:</b><br>730 | <b>Local:</b><br>0   | 730                              | 0                  | 0                  | 0                  | 0                  |
| <b>Estimate Total:</b> 730   |   |                         |                      |                      |                                  |                    |                    |                    |                    |
| <b>District:</b> SE<br><b>County:</b> Scott<br><b>City:</b> Cape Girardeau<br>Regional           | Operate air traffic control tower                     | <b>Federal:</b><br>0    | <b>State:</b><br>835 | <b>Local:</b><br>0   | 167                              | 167                | 167                | 167                | 167                |
| <b>Estimate Total:</b> 835   |   |                         |                      |                      |                                  |                    |                    |                    |                    |
| <b>District:</b> SE<br><b>County:</b> Scott<br><b>City:</b> Sikeston Memorial<br>Municipal       | Apron Rehabilitation                                  | <b>Federal:</b><br>0    | <b>State:</b><br>720 | <b>Local:</b><br>80  | 800                              | 0                  | 0                  | 0                  | 0                  |
| <b>Estimate Total:</b> 800   |   |                         |                      |                      |                                  |                    |                    |                    |                    |



# 2023 – 2027 Aviation Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|  |                                  |                         |                       |                      | State Fiscal Year Project Budget |                    |                    |                    |                    |
|--|----------------------------------|-------------------------|-----------------------|----------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|  |                                  |                         |                       |                      | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> SL<br><b>County:</b> St. Charles<br><b>City:</b> Saint Charles<br>County Smartt   | Master Plan Update               | <b>Federal:</b><br>0    | <b>State:</b><br>225  | <b>Local:</b><br>25  | 0                                | 0                  | 0                  | 0                  | 250                |
| <b>Estimate Total:</b> 250   |                                  |                         |                       |                      |                                  |                    |                    |                    |                    |
| <b>District:</b> SE<br><b>County:</b> St. Francois<br><b>City:</b> Farmington<br>Regional          | Acquire land; clear obstructions | <b>Federal:</b><br>0    | <b>State:</b><br>1170 | <b>Local:</b><br>130 | 0                                | 0                  | 0                  | 1300               | 0                  |
| <b>Estimate Total:</b> 1300  |                                  |                         |                       |                      |                                  |                    |                    |                    |                    |
| <b>District:</b> SL<br><b>County:</b> St. Louis<br><b>City:</b> St. Louis Spirit                   | Land acquisition                 | <b>Federal:</b><br>1800 | <b>State:</b><br>0    | <b>Local:</b><br>200 | 0                                | 2000               | 0                  | 0                  | 0                  |
| <b>Estimate Total:</b> 2000  |                                  |                         |                       |                      |                                  |                    |                    |                    |                    |
| <b>District:</b> SL<br><b>County:</b> St. Louis<br><b>City:</b> St. Louis Spirit                   | Land acquisition                 | <b>Federal:</b><br>1350 | <b>State:</b><br>0    | <b>Local:</b><br>150 | 0                                | 0                  | 1500               | 0                  | 0                  |
| <b>Estimate Total:</b> 1500  |                                  |                         |                       |                      |                                  |                    |                    |                    |                    |
| <b>District:</b> SW<br><b>County:</b> Taney<br><b>City:</b> Branson M.<br>Graham Clark<br>Downtown | Navigational Aid Improvements    | <b>Federal:</b><br>0    | <b>State:</b><br>360  | <b>Local:</b><br>40  | 0                                | 400                | 0                  | 0                  | 0                  |
| <b>Estimate Total:</b> 400   |                                  |                         |                       |                      |                                  |                    |                    |                    |                    |



# 2023 – 2027 Aviation Anticipated Project Schedule *Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|   |   |                         |   | State Fiscal Year Project Budget |                    |                    |                    |                    |
|---|---|-------------------------|---|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|   |   |                         |   | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> SW<br><b>County:</b> Vernon<br><b>City:</b> Nevada Municipal       | Reconstruct and Widen Runway 13/31            | <b>Federal:</b><br>1440 | <b>State:</b><br>80<br><b>Local:</b><br>80<br><b>Estimate Total:</b><br>1600    | 600                              | 1000               | 0                  | 0                  | 0                  |
| <b>District:</b> NE<br><b>County:</b> Warren<br><b>City:</b> Washington<br>Regional | Land acquisition and obstruction removal      | <b>Federal:</b><br>0    | <b>State:</b><br>558<br><b>Local:</b><br>62<br><b>Estimate Total:</b><br>620    | 0                                | 0                  | 0                  | 0                  | 620                |
| <b>District:</b> State<br><b>County:</b> Various<br><b>City:</b> Statewide          | Air Service Program                           | <b>Federal:</b><br>0    | <b>State:</b><br>4000<br><b>Local:</b><br>444<br><b>Estimate Total:</b><br>4444 | 0                                | 1111               | 1111               | 1111               | 1111               |
| <b>District:</b> State<br><b>County:</b> Various<br><b>City:</b> Statewide          | Aircraft rescue fire-fighting (ARFF) training | <b>Federal:</b><br>0    | <b>State:</b><br>270<br><b>Local:</b><br>30<br><b>Estimate Total:</b><br>300    | 60                               | 60                 | 60                 | 60                 | 60                 |
| <b>District:</b> State<br><b>County:</b> Various<br><b>City:</b> Statewide          | Airport Business Plans & Strategic Plans      | <b>Federal:</b><br>0    | <b>State:</b><br>1530<br><b>Local:</b><br>170<br><b>Estimate Total:</b><br>1700 | 500                              | 300                | 300                | 300                | 300                |



# 2023 – 2027 Aviation Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|  |  |               |               | State Fiscal Year Project Budget |                    |                    |                    |                    |
|--|--|---------------|---------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|  |  |               |               | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> State<br><b>County:</b> Various<br><b>City:</b> Statewide | Pavement Condition Index (PCI) Study                   |               |               |                                  |                    |                    |                    |                    |
|  | <b>Federal:</b>  | <b>State:</b> | <b>Local:</b> |                                  |                    |                    |                    |                    |
|  | 1350   | 150           | 0             | 300                              | 300                | 300                | 300                | 300                |
|  | <b>Estimate Total:</b>                                 |               | 1500          |                                  |                    |                    |                    |                    |
| <b>District:</b> State<br><b>County:</b> Various<br><b>City:</b> Statewide | 5010 airport inspections                               |               |               |                                  |                    |                    |                    |                    |
|  | <b>Federal:</b>  | <b>State:</b> | <b>Local:</b> |                                  |                    |                    |                    |                    |
|  | 265  | 0             | 0             | 53                               | 53                 | 53                 | 53                 | 53                 |
|  | <b>Estimate Total:</b>                                 |               | 265           |                                  |                    |                    |                    |                    |
| <b>District:</b> State<br><b>County:</b> Various<br><b>City:</b> Statewide | Automated weather observing system ongoing maintenance |               |               |                                  |                    |                    |                    |                    |
|  | <b>Federal:</b>  | <b>State:</b> | <b>Local:</b> |                                  |                    |                    |                    |                    |
|  | 0  | 1000          | 0             | 200                              | 200                | 200                | 200                | 200                |
|  | <b>Estimate Total:</b>                                 |               | 1000          |                                  |                    |                    |                    |                    |
| <b>District:</b> State<br><b>County:</b> Various<br><b>City:</b> Statewide | Scoping and design                                     |               |               |                                  |                    |                    |                    |                    |
|  | <b>Federal:</b>  | <b>State:</b> | <b>Local:</b> |                                  |                    |                    |                    |                    |
|  | 0  | 8595          | 955           | 750                              | 800                | 2500               | 2500               | 3000               |
|  | <b>Estimate Total:</b>                                 |               | 9550          |                                  |                    |                    |                    |                    |
| <b>District:</b> State<br><b>County:</b> Various<br><b>City:</b> Statewide | Pavement Maintenance Package for State Airports        |               |               |                                  |                    |                    |                    |                    |
|  | <b>Federal:</b>  | <b>State:</b> | <b>Local:</b> |                                  |                    |                    |                    |                    |
|  | 0  | 3150          | 350           | 1000                             | 2500               | 0                  | 0                  | 0                  |
|  | <b>Estimate Total:</b>                                 |               | 3500          |                                  |                    |                    |                    |                    |



# 2023 – 2027 Aviation Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|  |   |                          |                    | State Fiscal Year Project Budget |                 |                 |                 |                 |      |
|--|---|--------------------------|--------------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|------|
|  |   |                          |                    | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |      |
| <b>District:</b> State<br><b>County:</b> Various<br><b>City:</b> Statewide | State Apportionment Funds               | <b>Federal:</b><br>13500 | <b>State:</b><br>0 | <b>Local:</b><br>1500            | 0               | 0               | 5000            | 5000            | 5000 |
| <b>Estimate Total:</b> 15000   |   |                          |                    |                                  |                 |                 |                 |                 |      |
| <b>District:</b> NW<br><b>County:</b> Various<br><b>City:</b> Various      | Non-primary airport entitlement program | <b>Federal:</b><br>4500  | <b>State:</b><br>0 | <b>Local:</b><br>500             | 1000            | 1000            | 1000            | 1000            | 1000 |
| <b>Estimate Total:</b> 5000  |   |                          |                    |                                  |                 |                 |                 |                 |      |
| <b>District:</b> NE<br><b>County:</b> Various<br><b>City:</b> Various      | Non-primary airport entitlement program | <b>Federal:</b><br>5250  | <b>State:</b><br>0 | <b>Local:</b><br>585             | 1167            | 1167            | 1167            | 1167            | 1167 |
| <b>Estimate Total:</b> 5835  |   |                          |                    |                                  |                 |                 |                 |                 |      |
| <b>District:</b> KC<br><b>County:</b> Various<br><b>City:</b> KC District  | Non-primary airport entitlement program | <b>Federal:</b><br>4350  | <b>State:</b><br>0 | <b>Local:</b><br>483             | 1000            | 833             | 1000            | 1000            | 1000 |
| <b>Estimate Total:</b> 4833  |   |                          |                    |                                  |                 |                 |                 |                 |      |
| <b>District:</b> CD<br><b>County:</b> Various<br><b>City:</b> CD District  | Non-primary airport entitlement program | <b>Federal:</b><br>12450 | <b>State:</b><br>0 | <b>Local:</b><br>1383            | 2667            | 2667            | 2833            | 2833            | 2833 |
| <b>Estimate Total:</b> 13833   |   |                          |                    |                                  |                 |                 |                 |                 |      |



**2023 – 2027 Aviation  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

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|   |   |                          |                    | State Fiscal Year Project Budget |                    |                    |                    |                    |
|---|---|--------------------------|--------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|   |   |                          |                    | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> SL<br><b>County:</b> Various<br><b>City:</b> SL District | Non-primary airport entitlement program | <b>Federal:</b><br>3450  | <b>State:</b><br>0 | <b>Local:</b><br>383             | 833                | 667                | 667                | 833                |
| <b>Estimate Total:</b> 3833   |   |                          |                    |                                  |                    |                    |                    |                    |
| <b>District:</b> SW<br><b>County:</b> Various<br><b>City:</b> SW District | Non-primary airport entitlement program | <b>Federal:</b><br>7200  | <b>State:</b><br>0 | <b>Local:</b><br>801             | 1500               | 1500               | 1667               | 1667               |
| <b>Estimate Total:</b> 8001   |   |                          |                    |                                  |                    |                    |                    |                    |
| <b>District:</b> SE<br><b>County:</b> Various<br><b>City:</b> SE District | Non-primary airport entitlement program | <b>Federal:</b><br>10800 | <b>State:</b><br>0 | <b>Local:</b><br>1199            | 2333               | 2333               | 2500               | 2333               |
| <b>Estimate Total:</b> 11999  |   |                          |                    |                                  |                    |                    |                    |                    |
| <b>District:</b> NW<br><b>County:</b> Various<br><b>City:</b> NW District | Airport Infrastructure Grants           | <b>Federal:</b><br>5265  | <b>State:</b><br>0 | <b>Local:</b><br>585             | 1170               | 1170               | 1170               | 1170               |
| <b>Estimate Total:</b> 5850   |   |                          |                    |                                  |                    |                    |                    |                    |
| <b>District:</b> NE<br><b>County:</b> Various<br><b>City:</b> NE District | Airport Infrastructure Grants           | <b>Federal:</b><br>6305  | <b>State:</b><br>0 | <b>Local:</b><br>700             | 1401               | 1401               | 1401               | 1401               |
| <b>Estimate Total:</b> 7005   |   |                          |                    |                                  |                    |                    |                    |                    |





# 2023 – 2027 Aviation Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|   |                               |                          |                    | State Fiscal Year Project Budget |                    |                    |                    |                    |
|---|-------------------------------|--------------------------|--------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|   |                               |                          |                    | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> KC<br><b>County:</b> Various<br><b>City:</b> KC District | Airport Infrastructure Grants | <b>Federal:</b><br>6680  | <b>State:</b><br>0 | <b>Local:</b><br>740             | 1484               | 1484               | 1484               | 1484               |
| <b>Estimate Total:</b> 7420   |                               |                          |                    |                                  |                    |                    |                    |                    |
| <b>District:</b> CD<br><b>County:</b> Various<br><b>City:</b> CD District | Airport Infrastructure Grants | <b>Federal:</b><br>10470 | <b>State:</b><br>0 | <b>Local:</b><br>1165            | 2327               | 2327               | 2327               | 2327               |
| <b>Estimate Total:</b> 11635  |                               |                          |                    |                                  |                    |                    |                    |                    |
| <b>District:</b> SL<br><b>County:</b> Various<br><b>City:</b> SL District | Airport Infrastructure Grants | <b>Federal:</b><br>7560  | <b>State:</b><br>0 | <b>Local:</b><br>840             | 1680               | 1680               | 1680               | 1680               |
| <b>Estimate Total:</b> 8400   |                               |                          |                    |                                  |                    |                    |                    |                    |
| <b>District:</b> SW<br><b>County:</b> Various<br><b>City:</b> SW District | Airport Infrastructure Grants | <b>Federal:</b><br>9295  | <b>State:</b><br>0 | <b>Local:</b><br>1035            | 2066               | 2066               | 2066               | 2066               |
| <b>Estimate Total:</b> 10330  |                               |                          |                    |                                  |                    |                    |                    |                    |
| <b>District:</b> SE<br><b>County:</b> Various<br><b>City:</b> SE District | Airport Infrastructure Grants | <b>Federal:</b><br>10095 | <b>State:</b><br>0 | <b>Local:</b><br>1120            | 2243               | 2243               | 2243               | 2243               |
| <b>Estimate Total:</b> 11215  |                               |                          |                    |                                  |                    |                    |                    |                    |

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**Railroads**

## Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri has the fifth-most railroad employment and is the eleventh largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

**Passenger Rail** –State supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In state fiscal year (SFY) 2021, this service carried more than 58,000 passengers. The service was reduced to one daily round trip in SFY 2021 due to the impacts of COVID. Amtrak operates the service and provides some of the passenger rail equipment. The Midwest Fleet Board, which is comprised of Missouri, Illinois, Wisconsin, and Michigan, owns locomotives and passenger rail coaches for use on the state supported Midwest passenger rail routes.

The rail line on which the Missouri River Runner operates is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

There is no dedicated funding in Missouri for the state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year. Funding provided for the state supported Missouri River Runner has not kept pace with the cost of providing two daily roundtrips.

To help control costs, MoDOT has consistently increased passenger fares for the Missouri River Runner Service. The following are the latest fare increases: SFY 2012 - 2%; SFY 2013 - 3%; SFY 2014 - 2%; 5% each year SFY 2017 - 2020.

State funding for Fiscal Year 2023 will be determined by the Missouri General Assembly and as approved by Missouri's Governor. Funding for Missouri's passenger rail service is used to pay Amtrak's contract and expenses to maintain the Midwest Fleet.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis on the Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment as part of the Midwest Fleet. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In SFY 2022, new passenger coaches are expected to be in use on the Missouri River Runner through another 100 percent federally funded grant. These passenger coaches will be operated as part of the Midwest Fleet, and will feature spacious interiors focused on passenger comfort and convenience, with Wi-Fi, seats with convenient power outlets and USB ports, large windows, overhead luggage storage, worktables, state-of-the-art restrooms with touchless controls and full ADA accessibility, and modern information and route map displays. Bicycle racks will also be built into the coach cars.

**Highway/Rail Crossing Safety Program** - Missouri's Highway/Rail Crossing Safety Program goal is to systematically improve the safety of crossings across the state maximizing the use of available funding sources. Two primary sources of federal funding are Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and federal discretionary grant programs available primarily through the Federal Railroad Administration. The FHWA funds are distributed to states based on a formula with Missouri's share being approximately \$6 million dollars per year. The discretionary grant program has an availability of billions of dollars that states, counties and cities can compete for. The goal for the discretionary grant funds is to ensure that MoDOT and planning partners are aware of the opportunities and have projects that are in a position to compete for the grant funding.

Missouri also has a 25-cent state motor vehicle licensing fee that is deposited into the Grade Crossing Safety Account and generates approximately \$1.5 million a year. This money is required to be spent on grade crossing safety improvements and is generally used to provide the required match to the federal funds.

The railroad crossing improvement program is approved as a whole per Code of Federal Regulations 23 (CFR) 450.216(h) and 450.326(h) and are therefore not approved on the individual project level as is done in other sections of the STIP. However, projects will be reported annually in the STIP in three categories: Conceptual Review, Ready for Funding, and Projects Funded.

**Conceptual Review:** The following crossings will be reviewed in terms of safety based on such factors as train traffic and speed, vehicle traffic and speed, crossing crash history, and sight distance. Other evaluation factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Crossings will be reviewed to determine if improvements are warranted and if so, what improvements are planned. The conceptual review will also include an estimated cost of the improvements for crossings selected for improvements.

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## Railroads Projects Under Conceptual Review

| District | Railroad | County     | City             | Street name     | DOT #   |
|----------|----------|------------|------------------|-----------------|---------|
| NW       | UP       | Grundy     | Trenton          | Route A         | 605670R |
| NW       | BNSF     | Carroll    | Norborne         | CR 121          | 005324U |
| NW       | NS       | Carroll    | Norborne         | CR 121          | 483823B |
| NW       | BNSF     | Linn       | Bucklin          | Meadow Rd       | 005133J |
| NW       | CP       | Sullivan   | Harris           | Route E         | 375614W |
| NW       | CP       | Livingston | Chula            | Route M         | 375534D |
| NW       | CP       | Livingston | Dawn             | Route DD        | 375481G |
| NW       | CP       | Livingston | Dawn             | Route C         | 375483V |
| NW       | BNSF     | Atchison   | Langdon          | Route E         | 074477K |
| NE       | KCS      | Pike       | Louisana         | Route NN        | 293243K |
| NE       | KCS      | Audrain    | Clark            | Route Y         | 293378R |
| NE       | NS       | Marion     | Hannibal         | Ely             | 480611M |
| NE       | NS       | Marion     | Hannibal         | Various         | Various |
| KC       | KCS      | Lafayette  | Blackburn        | MO 20           | 293500F |
| KC       | KCS      | Lafayette  | Alma             | Route W         | 293502U |
| KC       | KCS      | Lafayette  | Odessa           | Blue Book Rd    | 293544F |
| KC       | BGKX     | Jackson    | BELTON           | Route Y         | 672195U |
| KC       | UP       | Saline     | Marshall         | Watermill Rd    | 442421G |
| KC       | UP       | Jackson    | Independence     | Ferguson Spr Rd | 442272H |
| KC       | KAW      | Clay       | Kansas City      | Bedford         | VARIOUS |
| KC       | MNA      | Cass       | Harrisonville    | CR 263 Anaconda | 443014G |
| KC       | MNA      | Cass       | Pleasant Hill    | Route P         | 442998S |
| KC       | UP       | Johnson    | Holden           | Various         | Various |
| CD       | BNSF     | Crawford   | Cuba             | Route KK        | 664559W |
| CD       | BNSF     | Crawford   | St Cloud         | Baldwin Rd      | 664418M |
| CD       | BNSF     | Crawford   | Cuba             | Route KK        | 664559W |
| CD       | UP       | Washington | Cadet            | Route 47        | 446438Y |
| SL       | UP       | Jefferson  | Hillsboro        | Route P         | 445855E |
| SL       | CMR      | St. Louis  | Maryland Heights | Warson Road     | 596323S |



## Railroads Projects Under Conceptual Review

|    |         |             |                                 |                       |                              |
|----|---------|-------------|---------------------------------|-----------------------|------------------------------|
| SL | BNSF    | St. Louis   | St. Louis                       | Route H Hall St       | 078575P                      |
| SL | TRRA    | St. Louis   | St. Louis                       | Route H Hall St       | 803321B                      |
| SL | CMR/MER | St. Louis   | Maryland Heights                | Marine Avenue         | 596339N                      |
| SL | CMR/MER | St. Louis   | Maryland Heights                | Creve Coeur Mill Rd.  | 596340H                      |
| SL | CMR/MER | St. Louis   | Maryland Heights / Chesterfield | River Valley Drive    | 596350N                      |
| SL | BNSF    | St. Louis   | Webster Groves                  | Big Bend Blvd         | 664297S                      |
| SL | BNSF    | Jefferson   | Barnhart                        | Marble Springs Road   | 663871N                      |
| SL | BNSF    | St. Charles | Various                         | Various               | Various                      |
| SL | BNSF    | St. Charles | Wentzville                      | Various               | Various                      |
| SW | BNSF    | Greene      | Strafford                       | Farm Rd 245           | 673253R                      |
| SW | BNSF    | Dade        | Everton                         | East Dade 162         | 669780D                      |
| SW | BNSF    | Greene      | Springfield                     | CR 140                | 673269M                      |
| SW | BNSF    | Greene      | Bois D'Arc                      | Route UU              | 669811A                      |
| SW | BNSF    | Lawrence    | Verona                          | CR 1130               | 673320H                      |
| SW | BNSF    | Lawrence    | Verona                          | CR 1140               | 673319N                      |
| SW | BNSF    | Dade        | Lockwood                        | Route N               | 669740F                      |
| SW | BNSF    | Webster     | Fordland,Diggins                | Corridor Project      | Various                      |
| SW | MNA     | Stone       | Galena                          | Railey Creek Rd South | 435055R                      |
| SW | MNA     | Jasper      | Jasper                          | Route M               | 443252A                      |
| SW | MNA     | Barton      | Jasper                          | 126                   | 443233V                      |
| SW | BNSF    | Dade        | Lockwood                        | Route N               | 669740F                      |
| SW | MNA     | Jasper      | Joplin                          | 5th St                | 669556T                      |
| SW | BNSF    | Various     | Various                         | Various               | Various                      |
| SW | UP      | Stoddard    | Dexter                          | Ray                   | 789115B                      |
| SW | BNSF    | Webster     | Marshfield                      | Walnut St.            | 673230J                      |
| SW | BNSF    | Webster     | Various                         | Various               | Various                      |
| SW | MNA     | Bates       | Butler                          | Various               | Various                      |
| SW | KCS     | Jasper      | Asbury                          | CR 300, Nutmeg Rd     | 330015A, 330016G             |
| SW | BNSF    | Greene      | Rogersville                     | CR 166, 241, 243      | 667615L, 667614E,<br>667616T |



## Railroads Projects Under Conceptual Review

|    |      |          |                |         |         |
|----|------|----------|----------------|---------|---------|
| SE | UP   | Dunklin  | Campbell       | CR 214  | 787967X |
| SE | BNSF | Howell   | Willow Springs | CR 5500 | 667851R |
| SE | UP   | Stoddard | Fisk           | CR 691  | 446324L |
| SE | UP   | Butler   | Poplar Bluff   | CR 603  | 446276Y |

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**Ready for Funding:** The following projects have been identified through the Conceptual Review process as projects ready for funding. MoDOT will work with planning partners and railroads to determine the best method of funding for each project. For projects that have been identified for discretionary grant funding, project partners will make application to the appropriate grant program. Projects selected for grant funding may take multiple applications to be successful with the possibility that the project may not get selected for funding. Projects that do not receive funding or reach an agreement with planning partners may be removed from the list.

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# Railroads

## Projects Ready for Funding

*Projects in thousands of dollars*

| District | Railroad | County   | City             | Street name                                  | DOT #   | Description  | Estimate Total |
|----------|----------|----------|------------------|--|---------|--|----------------|
| NW       | BNSF     | Chariton | Mendon           | CR 113/Porche Prairie Rd                     | 005284Y | Install lights and gates and roadway improvements at public BNSF railroad crossing 005284Y | 400            |
| NW       | BNSF     | Chariton | Triplett         | Atchison Ave                                 | 005286M | Install lights, gates and surface at public BNSF railroad crossing 005286M                 | 300            |
| NW       | BNSF     | Chariton | Triplett         | Snyder Rd                                    | 005287U | Install lights, gates and surface at public BNSF railroad crossing 005287U                 | 300            |
| NW       | BNSF     | Chariton | Various          | Atchison Ave, Snyder Ave, Porche Prairie Ave | Various | Roadway approach improvements at 3 public BNSF crossings                                   | 400            |
| NE       | BNSF     | Clark    | Medill           | CR 134                                       | 005019J | Improve roadway safety at public BNSF railroad crossing 005019J                            | 100            |
| NE       | NS       | Ralls    | Monroe City      | Buckeye Rd                                   | 480653Y | Install lights and gates at public NS railroad crossing 480653Y                            | 300            |
| NE       | NS       | Monroe   | Holliday         | Co Rd 217                                    | 480700E | Install lights and gates at public NS railroad crossing 480700E                            | 300            |
| NE       | NS       | Monroe   | Madison          | Route 151                                    | 480713F | Install lights, gates and cants at public NS railroad crossing 480713F                     | 400            |
| NE       | NS       | Monroe   | Madison          | Main St                                      | 480712Y | Close crossing and connecting road improvements  | 150            |
| NE       | NS       | Randolph | Clark            | CR 2795                                      | 483677X | Install lights and gates at public NS railroad crossing 483677X                            | 300            |
| KC       | BNSF     | Ray      | Hardin           | Hisinger Lake Rd                             | 005326H | Install lights and gates at public BNSF railroad crossing 005326H                          | 300            |
| KC       | NS       | Ray      | Hardin           | Hisinger Lake Rd                             | 483824H | Install lights and gates at public NS railroad crossing 483824H                            | 300            |
| SL       | CMR      | St Louis | Maryland Heights | Dorsett Rd                                   | 596328B | Install new gate mechanisms and gate masts at public CMR crossing 596328B                  | 100            |

**Projects Funded:** The following projects have received funding and are ready to move to design and construction.

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## Railroads Funded Projects

Projects in thousands of dollars

Subject to the approval of the local entity, the  
Transportation Improvement Program by the governing  
Metropolitan Planning Organization (as applicable), and  
as funds are available.

|                              |   |     |               |     |
|------------------------------|---|-----|---------------|-----|
| <b>District:</b> NE          | Install lights and gates at public BNSF railroad crossing 483697J                 |     |               |     |
| <b>County:</b> Randolph      |   |     |               |     |
| <b>Street:</b> Coates        | <b>Federal:</b>   | 240 | <b>State:</b> | 60  |
| <b>City:</b> Mendon          |   |     | <b>Local:</b> | 0   |
| <b>Railroad:</b> BNSF        | <b>Estimate Total:</b>  |     |               | 300 |
| <b>District:</b> KC          | Install lights , gates, cants and surface at public KCS railroad crossing 329718F |     |               |     |
| <b>County:</b> Jackson       |   |     |               |     |
| <b>Street:</b> Front St      | <b>Federal:</b>   | 360 | <b>State:</b> | 40  |
| <b>City:</b> Kansas City     |   |     | <b>Local:</b> | 0   |
| <b>Railroad:</b> KCS         | <b>Estimate Total:</b>  |     |               | 400 |
| <b>District:</b> KC          | Install lights, gates, and cants at public KCS railroad crossing 328709G          |     |               |     |
| <b>County:</b> Jackson       |   |     |               |     |
| <b>Street:</b> Front St      | <b>Federal:</b>   | 360 | <b>State:</b> | 40  |
| <b>City:</b> Kansas City     |   |     | <b>Local:</b> | 0   |
| <b>Railroad:</b> KCS         | <b>Estimate Total:</b>  |     |               | 400 |
| <b>District:</b> KC          | Install lights and gates at public NS railroad crossing 483840S                   |     |               |     |
| <b>County:</b> Ray           |   |     |               |     |
| <b>Street:</b> Main          | <b>Federal:</b>   | 240 | <b>State:</b> | 60  |
| <b>City:</b> Henrietta       |   |     | <b>Local:</b> | 0   |
| <b>Railroad:</b> NS          | <b>Estimate Total:</b>  |     |               | 300 |
| <b>District:</b> CD          | Install lights and gates at public UP railroad crossing 442661N                   |     |               |     |
| <b>County:</b> Cole          |   |     |               |     |
| <b>Street:</b> Industrial Dr | <b>Federal:</b>   | 225 | <b>State:</b> | 25  |
| <b>City:</b> Jefferson City  |   |     | <b>Local:</b> | 0   |
| <b>Railroad:</b> UP          | <b>Estimate Total:</b>  |     |               | 250 |
| <b>District:</b> CD          | Install new crossing surface at public COLT railroad crossing 480778Y             |     |               |     |
| <b>County:</b> Boone         |   |     |               |     |
| <b>Street:</b> Route B       | <b>Federal:</b>   | 240 | <b>State:</b> | 60  |
| <b>City:</b> Columbia        |   |     | <b>Local:</b> | 0   |
| <b>Railroad:</b> COLT        | <b>Estimate Total:</b>  |     |               | 300 |



## Railroads Funded Projects

Projects in thousands of dollars

Subject to the approval of the local entity, the  
Transportation Improvement Program by the governing  
Metropolitan Planning Organization (as applicable), and  
as funds are available.

|  |   |     |               |      |
|--|---|-----|---------------|------|
| <b>District:</b> CD                          | Install lights and gates at public KCS railroad crossing 293421U                |     |               |      |
| <b>County:</b> Howard                        |   |     |               |      |
| <b>Street:</b> 8th Street                    | <b>Federal:</b>   | 240 | <b>State:</b> | 60   |
| <b>City:</b> Glasgow                         |   |     | <b>Local:</b> | 0    |
| <b>Railroad:</b> KCS                         | <b>Estimate Total:</b>  |     |               | 300  |
| <b>District:</b> SL                          | Install lights and gates at public UP railroad crossing 425018L                 |     |               |      |
| <b>County:</b> St. Louis                     |   |     |               |      |
| <b>Street:</b> Brentwood Blvd                | <b>Federal:</b>   | 450 | <b>State:</b> | 50   |
| <b>City:</b> Brentwood                       |   |     | <b>Local:</b> | 0    |
| <b>Railroad:</b> UP                          | <b>Estimate Total:</b>  |     |               | 500  |
| <b>District:</b> SL                          | Roadway approach improvements at public CMR crossing 596283W                    |     |               |      |
| <b>County:</b> Franklin                      |   |     |               |      |
| <b>Street:</b> E. Villa Ridge Rd             | <b>Federal:</b>   | 180 | <b>State:</b> | 20   |
| <b>City:</b> Villa Ridge                     |   |     | <b>Local:</b> | 0    |
| <b>Railroad:</b> CMR                         | <b>Estimate Total:</b>  |     |               | 200  |
| <b>District:</b> SL                          | Install new circuitry and surface at public InBev/Prairie Rail crossing 854665E |     |               |      |
| <b>County:</b> St Louis City                 |   |     |               |      |
| <b>Street:</b> Broadway                      | <b>Federal:</b>   | 450 | <b>State:</b> | 50   |
| <b>City:</b> St Louis                        |   |     | <b>Local:</b> | 0    |
| <b>Railroad:</b> Prairie Rail                | <b>Estimate Total:</b>  |     |               | 500  |
| <b>District:</b> SW                          | Cherokee Rail Corridor CRISI Grant Project                                      |     |               |      |
| <b>County:</b> Greene, Christian, Lawrence   |   |     |               |      |
| <b>Street:</b> Corridor Project              | <b>Federal:</b>   | 0   | <b>State:</b> | 1800 |
| <b>City:</b> Republic, Billings, Marionville |   |     | <b>Local:</b> | 800  |
| <b>Railroad:</b> BNSF                        | <b>Estimate Total:</b>  |     |               | 2600 |



## Railroads Funded Projects

Projects in thousands of dollars

Subject to the approval of the local entity, the  
Transportation Improvement Program by the governing  
Metropolitan Planning Organization (as applicable), and  
as funds are available.

|                                    |  |                   |                 |  |
|------------------------------------|--|-------------------|-----------------|--|
| <b>District:</b> SW                | Thayer North Rail Corridor CRISI Grant Project   |                   |                 |  |
| <b>County:</b> Webster             |  |                   |                 |  |
| <b>Street:</b> Corridor            | <b>Federal:</b> 2100   | <b>State:</b> 200 | <b>Local:</b> 0 |  |
| <b>City:</b> Fordland, Diggins     |  |                   |                 |  |
| <b>Railroad:</b> BNSF              | <b>Estimate Total:</b> 2300  |                   |                 |  |
| <b>District:</b> SW                | Corridor project - upgrade three public crossings and permanently close two AM railroad public crossings |                   |                 |  |
| <b>County:</b> Barry               |  |                   |                 |  |
| <b>Street:</b> Various             | <b>Federal:</b> 800  | <b>State:</b> 200 | <b>Local:</b> 0 |  |
| <b>City:</b> Seligman              |  |                   |                 |  |
| <b>Railroad:</b> AM                | <b>Estimate Total:</b> 1000  |                   |                 |  |
| <b>District:</b> SW                | Install new lights, cants, & intersection improvements at public BNSF crossing 664172S                   |                   |                 |  |
| <b>County:</b> Greene              |  |                   |                 |  |
| <b>Street:</b> National / Division | <b>Federal:</b> 800  | <b>State:</b> 200 | <b>Local:</b> 0 |  |
| <b>City:</b> Springfield           |  |                   |                 |  |
| <b>Railroad:</b> BNSF              | <b>Estimate Total:</b> 1000  |                   |                 |  |
| <b>District:</b> Statewide         | Incentive set aside for potential closures of public railroad crossings                                  |                   |                 |  |
| <b>County:</b> Various             |  |                   |                 |  |
| <b>Street:</b> Various             | <b>Federal:</b> 95   | <b>State:</b> 10  | <b>Local:</b> 0 |  |
| <b>City:</b> Various               |  |                   |                 |  |
| <b>Railroad:</b>                   | <b>Estimate Total:</b> 105   |                   |                 |  |
| <b>District:</b> Statewide         | Preliminary engineering for LED upgrades throughout the state  |                   |                 |  |
| <b>County:</b> Various             |  |                   |                 |  |
| <b>Street:</b> Various             | <b>Federal:</b> 90   | <b>State:</b> 30  | <b>Local:</b> 0 |  |
| <b>City:</b> Various               |  |                   |                 |  |
| <b>Railroad:</b>                   | <b>Estimate Total:</b> 120   |                   |                 |  |
| <b>District:</b> Statewide         | Statewide program support for safety improvements at highway-rail crossing                               |                   |                 |  |
| <b>County:</b> Various             |  |                   |                 |  |
| <b>Street:</b> Various             | <b>Federal:</b> 90   | <b>State:</b> 30  | <b>Local:</b> 0 |  |
| <b>City:</b> Various               |  |                   |                 |  |
| <b>Railroad:</b>                   | <b>Estimate Total:</b> 120   |                   |                 |  |



## Railroads Funded Projects

Projects in thousands of dollars

*Subject to the approval of the local entity, the  
Transportation Improvement Program by the governing  
Metropolitan Planning Organization (as applicable), and  
as funds are available.*

|                            |  |                  |                 |     |
|----------------------------|--|------------------|-----------------|-----|
| <b>District:</b> Statewide | Preliminary engineering for crossing surfaces throughout the state   |                  |                 |     |
| <b>County:</b> Various     |  |                  |                 |     |
| <b>Street:</b> Various     | <b>Federal:</b> 108  | <b>State:</b> 12 | <b>Local:</b> 0 |     |
| <b>City:</b> Various       |  |                  |                 |     |
| <b>Railroad:</b>           | <b>Estimate Total:</b>   |                  |                 | 120 |
| <b>District:</b> Various   | Industrial lead LED upgrades at various public UP railroad crossings |                  |                 |     |
| <b>County:</b> Various     |  |                  |                 |     |
| <b>Street:</b> Various     | <b>Federal:</b> 180  | <b>State:</b> 20 | <b>Local:</b> 0 |     |
| <b>City:</b> Various       |  |                  |                 |     |
| <b>Railroad:</b> UP        | <b>Estimate Total:</b>   |                  |                 | 200 |
| <b>District:</b> Statewide | Public railroad crossing inventory improvements                      |                  |                 |     |
| <b>County:</b> Various     |  |                  |                 |     |
| <b>Street:</b> Various     | <b>Federal:</b> 75   | <b>State:</b> 0  | <b>Local:</b> 0 |     |
| <b>City:</b> Various       |  |                  |                 |     |
| <b>Railroad:</b>           | <b>Estimate Total:</b>   |                  |                 | 75  |

# Railroads

## Railroad Acronyms

|      |   |
|------|---|
| AM   | Arkansas and Missouri Railroad Company        |
| BGKX | Belton-Grandview Railway                      |
| BJN  | Burlington Junction Switching Railroad        |
| BSR  | Branson Scenic Railway                        |
| BNSF | BNSF Railway Company                          |
| CMR  | Central Midland Railway Company               |
| COLT | Columbia Terminal Railroad Company            |
| CP   | Canadian Pacific                              |
| FTRL | Foster Townsend Rail Logistics                |
| KAW  | Kaw River Railroad                            |
| KCS  | Kansas City Southern Railway Company          |
| KCT  | Kansas City Terminal Railway Company          |
| MER  | Missouri Eastern Railroad                     |
| MNA  | Missouri & Northern Arkansas Railroad Company |
| NS   | Norfolk Southern Railway Company              |
| OVA  | Ozark Valley Railroad                         |
| SLIM | St. Louis Iron Mountain Railroad              |
| SE   | SEMO Port Railroad, Inc.                      |
| TRRA | Terminal Railroad Association of St. Louis    |
| UP   | Union Pacific Railroad Company                |
| WBRW | West Belt Railway                             |



**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2023-2027 HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

**Table 7-5 Highway/Rail Crossing Safety Program Funding**

| <b>District</b>    |              | <b>7/2022 -<br/>6/2023</b> | <b>7/2023 -<br/>6/2024</b> | <b>7/2024 -<br/>6/2025</b> | <b>7/2025 -<br/>6/2026</b> | <b>7/2026 -<br/>6/2027</b> |
|--------------------|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>Northwest</b>   | Federal Cost | 1,405,000                  | 2,445,000                  | 0                          | 0                          | 0                          |
|                    | State Cost   | 295,000                    | 405,000                    | 0                          | 0                          | 0                          |
|                    | Local Cost   | 0                          | 0                          | 0                          | 0                          | 0                          |
|                    | Total        | 1,700,000                  | 2,850,000                  | 0                          | 0                          | 0                          |
| <b>Northeast</b>   | Federal Cost | 1,305,000                  | 480,000                    | 240,000                    | 0                          | 0                          |
|                    | State Cost   | 245,000                    | 120,000                    | 60,000                     | 0                          | 0                          |
|                    | Local Cost   | 0                          | 0                          | 0                          | 0                          | 0                          |
|                    | Total        | 1,550,000                  | 600,000                    | 300,000                    | 0                          | 0                          |
| <b>Kansas City</b> | Federal Cost | 1,440,000                  | 1,245,000                  | 90,000                     | 480,000                    | 0                          |
|                    | State Cost   | 260,000                    | 305,000                    | 10,000                     | 120,000                    | 0                          |
|                    | Local Cost   | 0                          | 0                          | 0                          | 0                          | 0                          |
|                    | Total        | 1,700,000                  | 1,550,000                  | 100,000                    | 600,000                    | 0                          |
| <b>Central</b>     | Federal Cost | 705,000                    | 240,000                    | 480,000                    | 0                          | 0                          |
|                    | State Cost   | 145,000                    | 60,000                     | 120,000                    | 0                          | 0                          |
|                    | Local Cost   | 0                          | 0                          | 0                          | 0                          | 0                          |
|                    | Total        | 850,000                    | 300,000                    | 600,000                    | 0                          | 0                          |
| <b>St. Louis</b>   | Federal Cost | 1,170,000                  | 2,175,000                  | 320,000                    | 0                          | 0                          |
|                    | State Cost   | 130,000                    | 375,000                    | 80,000                     | 0                          | 0                          |
|                    | Local Cost   | 0                          | 0                          | 100,000                    | 0                          | 0                          |
|                    | Total        | 1,300,000                  | 2,550,000                  | 500,000                    | 0                          | 0                          |
| <b>Southwest</b>   | Federal Cost | 3,700,000                  | 1,680,000                  | 2,900,000                  | 660,000                    | 1,675,000                  |
|                    | State Cost   | 2,400,000                  | 420,000                    | 1,550,000                  | 240,000                    | 575,000                    |
|                    | Local Cost   | 800,000                    | 0                          | 13,000,000                 | 0                          | 0                          |
|                    | Total        | 6,900,000                  | 2,100,000                  | 17,450,000                 | 900,000                    | 2,250,000                  |

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2023-2027 HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

**Table 7-5 Highway/Rail Crossing Safety Program Funding (continued)**

| <b>District</b>             |              | <b>7/2022 -<br/>6/2023</b> | <b>7/2023 -<br/>6/2024</b> | <b>7/2024 -<br/>6/2025</b> | <b>7/2025 -<br/>6/2026</b> | <b>7/2026 -<br/>6/2027</b> |
|-----------------------------|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>Southeast</b>            | Federal Cost | 0                          | 480,000                    | 240,000                    | 240,000                    | 0                          |
|                             | State Cost   | 0                          | 120,000                    | 60,000                     | 60,000                     | 0                          |
|                             | Local Cost   | 0                          | 0                          | 0                          | 0                          | 0                          |
|                             | Total        | 0                          | 600,000                    | 300,000                    | 300,000                    | 0                          |
| <b>Statewide</b>            | Federal Cost | 638,000                    | 593,000                    | 458,000                    | 458,000                    | 458,000                    |
|                             | State Cost   | 102,000                    | 97,000                     | 82,000                     | 82,000                     | 82,000                     |
|                             | Local Cost   | 0                          | 0                          | 0                          | 0                          | 0                          |
|                             | Total        | 740,000                    | 690,000                    | 540,000                    | 540,000                    | 540,000                    |
| <b>Total<br/>Programmed</b> | Federal Cost | 10,363,000                 | 9,338,000                  | 4,728,000                  | 1,838,000                  | 2,133,000                  |
|                             | State Cost   | 3,577,000                  | 1,902,000                  | 1,962,000                  | 502,000                    | 657,000                    |
|                             | Local Cost   | 800,000                    | 0                          | 13,100,000                 | 0                          | 0                          |
|                             | Grand Total  | 14,740,000                 | 11,240,000                 | 19,790,000                 | 2,340,000                  | 2,790,000                  |

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**Transit**

# Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 46.5 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 34 public transit providers and more than 200 specialized transportation providers. Some form of public transit or specialized transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, safety, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a state of good repair (SGR) for Missouri's public transportation assets. Transit asset management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and MPOs to develop the MoDOT State Sponsored Group Transit Asset Management (TAM) Plan, including the state TAM targets.

MoDOT is committed to transit safety. MoDOT coordinated with affected transit agencies to develop a comprehensive Public Transportation Agency Safety Plan (PTASP). Each transit agency developed their own PTASP and received funds directly from the Federal Transit Administration (FTA).

PTASP requirements include a comprehensive safety program that identifies (1) measurable performance targets that minimize the exposure of the public, personnel, and property to hazards and unsafe conditions, and consistent with guidelines of the Centers for Disease Control and Prevention or a State health authority, minimize exposure to infectious diseases; (2) risk reductions of injuries, assaults on transit workers, and vehicular/pedestrian accidents.

In the 2023-2027 STIP, MoDOT has programmed projects to move towards the federal transit asset management targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment, rolling stock and make facility improvements. Annual applications exceed funding availability and awards are evaluated based on transit needs. No transit safety projects are included in the STIP since transit agencies receive funds directly from FTA. MoDOT supports the transit safety targets included in PTASP plans.

## Statewide Transit Planning Grants Section 5304

**Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

|                     |                    | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |
|---------------------|--------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
|                     |                    | 7/2022-<br>6/2023                   | 7/2023-<br>6/2024 | 7/2024-<br>6/2025 | 7/2025-<br>6/2026 | 7/2026-<br>6/2027 |
| <b>Section 5304</b> | Federal Assistance | 610,000                             | 610,000           | 610,000           | 610,000           | 610,000           |
|                     | Non-Federal Match  | 152,500                             | 152,500           | 152,500           | 152,500           | 152,500           |
|                     | Total              | 762,500                             | 762,500           | 762,500           | 762,500           | 762,500           |



2023 – 2027 Transit  
Anticipated Project Schedule  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|  |  |                        |                 |                     | State Fiscal Year Project Budget |                    |                    |                    |                    |
|--|--|------------------------|-----------------|---------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|  |  |                        |                 |                     | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> Statewide                         | 5304 - Statewide transit association                                     |                        |                 |                     |                                  |                    |                    |                    |                    |
| <b>County:</b> Statewide                           |  |                        |                 |                     |                                  |                    |                    |                    |                    |
| <b>City:</b> Statewide                             |  |                        |                 |                     |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Missouri Public Transit Association |  | <b>Federal:</b> 275.2  | <b>State:</b> 0 | <b>Local:</b> 68.8  | 68.8                             | 68.8               | 68.8               | 68.8               | 68.8               |
| <b>Estimate Total:</b>                             |  |                        |                 | 344                 |                                  |                    |                    |                    |                    |
| <b>District:</b> Statewide                         | 5304 - Statewide transit planning and technical assistance (application) |                        |                 |                     |                                  |                    |                    |                    |                    |
| <b>County:</b> Statewide                           |  |                        |                 |                     |                                  |                    |                    |                    |                    |
| <b>City:</b> Statewide                             |  |                        |                 |                     |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Various                             |  | <b>Federal:</b> 2775.2 | <b>State:</b> 0 | <b>Local:</b> 693.8 | 693.8                            | 693.8              | 693.8              | 693.8              | 693.8              |
| <b>Estimate Total:</b>                             |  |                        |                 | 3469                |                                  |                    |                    |                    |                    |

## Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

**Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. A portion of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once the Metropolitan Planning Organization's (MPO) for these areas have allocated apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

|                     |                                  | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |
|---------------------|----------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
|                     |                                  | 7/2022-<br>6/2023                   | 7/2023-<br>6/2024 | 7/2024-<br>6/2025 | 7/2025-<br>6/2026 | 7/2026-<br>6/2027 |
| <b>Section 5310</b> | MoDOT Administered Federal Funds | 6,584,000                           | 5,158,900         | 5,158,900         | 5,158,900         | 5,158,900         |
|                     | Local Match                      | 1,646,000                           | 1,289,725         | 1,289,725         | 1,289,725         | 1,289,725         |
|                     | Total                            | 8,230,000                           | 6,448,625         | 6,448,625         | 6,448,625         | 6,448,625         |

Rural fund priorities are selected and programmed directly by MoDOT on the basis of received applications. Eligible applications for what FTA defines as “traditional” projects are first reviewed and prioritized by MoDOT to attain the Section 5310 program’s 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of “traditional projects”, the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other “traditional” Section 5310 eligible project types.

In selecting “traditional” projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.





**2023 – 2027 Transit  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|   |   |                 |                      |  | <b>State Fiscal Year Project Budget</b> |                            |                            |                            |                            |
|---|---|-----------------|----------------------|--|---|----------------------------|----------------------------|----------------------------|----------------------------|
|   |   |                 |                      |  | <b>7/2022 -<br/>6/2023</b>              | <b>7/2023 -<br/>6/2024</b> | <b>7/2024 -<br/>6/2025</b> | <b>7/2025 -<br/>6/2026</b> | <b>7/2026 -<br/>6/2027</b> |
| <b>District:</b> SL                                     | 5310 - Capital assistance funds for bus replacement/expansion in the St. Louis large urban area (yearly application)  |                 |                      |  |   |                            |                            |                            |                            |
| <b>County:</b> Various                                  |   |                 |                      |  |   |                            |                            |                            |                            |
| <b>City:</b> Various                                    |   |                 |                      |  |   |                            |                            |                            |                            |
| <b>Agency:</b> East-West Gateway Council of Governments |   |                 |                      |  |   |                            |                            |                            |                            |
|   | <b>Federal:</b> 4735.2  | <b>State:</b> 0 | <b>Local:</b> 1183.8 |  | 1237.0                                  | 1170.5                     | 1170.5                     | 1170.5                     | 1170.5                     |
|   | <b>Estimate Total:</b> 5919   |                 |                      |  |   |                            |                            |                            |                            |
| <b>District:</b> SW                                     | 5310 - Capital assistance funds for bus replacement/expansion in the Springfield large urban area (yearly application)  |                 |                      |  |   |                            |                            |                            |                            |
| <b>County:</b> Greene                                   |   |                 |                      |  |   |                            |                            |                            |                            |
| <b>City:</b> Various Ozarks                             |   |                 |                      |  |   |                            |                            |                            |                            |
| <b>Agency:</b> Transportation Organization              |   |                 |                      |  |   |                            |                            |                            |                            |
|   | <b>Federal:</b> 848.8   | <b>State:</b> 0 | <b>Local:</b> 212.2  |  | 293.0                                   | 192.0                      | 192.0                      | 192.0                      | 192.0                      |
|   | <b>Estimate Total:</b> 1061   |                 |                      |  |   |                            |                            |                            |                            |
| <b>District:</b> Statewide                              | 5310 - Capital assistance funds for bus replacement/expansion in State of Missouri rural and small urban areas (yearly application)   |                 |                      |  |   |                            |                            |                            |                            |
| <b>County:</b> Statewide                                |   |                 |                      |  |   |                            |                            |                            |                            |
| <b>City:</b> Statewide                                  |   |                 |                      |  |   |                            |                            |                            |                            |
| <b>Agency:</b> Various                                  |   |                 |                      |  |   |                            |                            |                            |                            |
|   | <b>Federal:</b> 5543.7  | <b>State:</b> 0 | <b>Local:</b> 1385.9 |  | 1772.0                                  | 1289.4                     | 1289.4                     | 1289.4                     | 1289.4                     |
|   | <b>Estimate Total:</b> 6929.6   |                 |                      |  |   |                            |                            |                            |                            |
| <b>District:</b> Statewide                              | 5310 - Operating assistance funds for transportation services for elderly and individuals with disabilities in State of Missouri rural and small urban areas (yearly application) |                 |                      |  |   |                            |                            |                            |                            |
| <b>County:</b> Statewide                                |   |                 |                      |  |   |                            |                            |                            |                            |
| <b>City:</b> Statewide                                  |   |                 |                      |  |   |                            |                            |                            |                            |
| <b>Agency:</b> Various                                  |   |                 |                      |  |   |                            |                            |                            |                            |
|   | <b>Federal:</b> 1551.3  | <b>State:</b> 0 | <b>Local:</b> 1853.6 |  | 813.0                                   | 572.4                      | 572.4                      | 572.4                      | 572.4                      |
|   | <b>Estimate Total:</b> 3102.6   |                 |                      |  |   |                            |                            |                            |                            |

## **Rural Transit Assistance Program**

### **Federal Transit Administration Section 5311**

**Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Generally, capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The grant allows for up to 10 percent of Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

# Rural Transit Assistance Program

## Federal Transit Administration Section 5311

Table 7-8 Section 5311 Funding

|              |                    | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |
|--------------|--------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
|              |                    | 7/2022-<br>6/2023                   | 7/2023-<br>6/2024 | 7/2024-<br>6/2025 | 7/2025-<br>6/2026 | 7/2026-<br>6/2027 |
| Section 5311 | Federal Assistance | 39,605,100                          | 39,605,100        | 39,605,100        | 39,605,100        | 39,605,100        |
|              | Local Match        | 39,605,100                          | 39,605,100        | 39,605,100        | 39,605,100        | 39,605,100        |
|              | Total              | 79,210,200                          | 79,210,200        | 79,210,200        | 79,210,200        | 79,210,200        |



2023 – 2027 Transit  
Anticipated Project Schedule  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|  |   |               |               |  | State Fiscal Year Project Budget |                 |                 |                 |                 |
|--|---|---------------|---------------|--|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|  |   |               |               |  | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> SE                                    | 5311 - Operating assistance for rural public transportation |               |               |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Cape Girardeau                          |   |               |               |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Cape Girardeau                            | <b>Federal:</b>   | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Cape Girardeau County Transit Authority | 1575  | 0             | 1575          |  | 630                              | 630             | 630             | 630             | 630             |
|  | <b>Estimate Total:</b>                                      | 3150          |               |  |                                  |                 |                 |                 |                 |
| <b>District:</b> SE                                    | 5311 - Operating assistance for rural public transportation |               |               |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Stoddard                                |   |               |               |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Bloomfield                                | <b>Federal:</b>   | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of Bloomfield                      | 167.5   | 0             | 167.5         |  | 67                               | 67              | 67              | 67              | 67              |
|  | <b>Estimate Total:</b>                                      | 335           |               |  |                                  |                 |                 |                 |                 |
| <b>District:</b> SW                                    | 5311 - Operating assistance for rural public transportation |               |               |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Jasper                                  |   |               |               |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Carthage                                  | <b>Federal:</b>   | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of Carthage                        | 140   | 0             | 140           |  | 56                               | 56              | 56              | 56              | 56              |
|  | <b>Estimate Total:</b>                                      | 280           |               |  |                                  |                 |                 |                 |                 |
| <b>District:</b> SW                                    | 5311 - Operating assistance for rural public transportation |               |               |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Henry                                   |   |               |               |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Clinton                                   | <b>Federal:</b>   | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of Clinton                         | 340   | 0             | 340           |  | 136                              | 136             | 136             | 136             | 136             |
|  | <b>Estimate Total:</b>                                      | 680           |               |  |                                  |                 |                 |                 |                 |
| <b>District:</b> SW                                    | 5311 - Operating assistance for rural public transportation |               |               |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Cedar                                   |   |               |               |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Eldorado Springs                          | <b>Federal:</b>   | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of Eldorado Springs                | 350   | 0             | 350           |  | 140                              | 140             | 140             | 140             | 140             |
|  | <b>Estimate Total:</b>                                      | 700           |               |  |                                  |                 |                 |                 |                 |



2023 – 2027 Transit  
Anticipated Project Schedule  
*Projects in thousands of dollars*

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|  |   |               |               |  | State Fiscal Year Project Budget |                 |                 |                 |                 |
|--|---|---------------|---------------|--|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|  |   |               |               |  | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> KC                      | 5311 - Operating assistance for rural public transportation |               |               |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Clay                      |   |               |               |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Excelsior Springs           | <b>Federal:</b>   | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of Excelsior Springs | 600   | 0             | 600           |  | 240                              | 240             | 240             | 240             | 240             |
|  | <b>Estimate Total:</b>                                      | 1200          |               |  |                                  |                 |                 |                 |                 |
| <b>District:</b> SE                      | 5311 - Operating assistance for rural public transportation |               |               |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Texas                     |   |               |               |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Houston                     | <b>Federal:</b>   | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of Houston           | 285   | 0             | 285           |  | 114                              | 114             | 114             | 114             | 114             |
|  | <b>Estimate Total:</b>                                      | 570           |               |  |                                  |                 |                 |                 |                 |
| <b>District:</b> SW                      | 5311 - Operating assistance for rural public transportation |               |               |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Barton                    |   |               |               |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Lamar                       | <b>Federal:</b>   | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of Lamar             | 287.5   | 0             | 287.5         |  | 115                              | 115             | 115             | 115             | 115             |
|  | <b>Estimate Total:</b>                                      | 575           |               |  |                                  |                 |                 |                 |                 |
| <b>District:</b> SW                      | 5311 - Operating assistance for rural public transportation |               |               |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Lawrence                  |   |               |               |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Mt. Vernon                  | <b>Federal:</b>   | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of Mt. Vernon        | 300   | 0             | 300           |  | 120                              | 120             | 120             | 120             | 120             |
|  | <b>Estimate Total:</b>                                      | 600           |               |  |                                  |                 |                 |                 |                 |
| <b>District:</b> SW                      | 5311 - Operating assistance for rural public transportation |               |               |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Vernon                    |   |               |               |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Nevada                      | <b>Federal:</b>   | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of Nevada            | 130   | 0             | 130           |  | 52                               | 52              | 52              | 52              | 52              |
|  | <b>Estimate Total:</b>                                      | 260           |               |  |                                  |                 |                 |                 |                 |



2023 – 2027 Transit  
Anticipated Project Schedule  
*Projects in thousands of dollars*

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|   |   |                 |               |               | State Fiscal Year Project Budget |                 |                 |                 |                 |
|---|---|-----------------|---------------|---------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|   |   |                 |               |               | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> SE                                 | 5311 - Operating assistance for rural public transportation |                 |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> New Madrid                           |   |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> New Madrid                             |   | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of New Madrid                   |   | 325             | 0             | 325           | 130                              | 130             | 130             | 130             | 0               |
| <b>Estimate Total:</b> 650                          |   |                 |               |               |                                  |                 |                 |                 |                 |
| <b>District:</b> SE                                 | 5311 - Operating assistance for rural public transportation |                 |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Howell                               |   |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> West Plains                            |   | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of West Plains                  |   | 425             | 0             | 425           | 170                              | 170             | 170             | 170             | 170             |
| <b>Estimate Total:</b> 850                          |   |                 |               |               |                                  |                 |                 |                 |                 |
| <b>District:</b> SE                                 | 5311 - Operating assistance for rural public transportation |                 |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Dunklin                              |   |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Doniphan                               |   | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Dunklin County Transit Service, Inc. |   | 1575            | 0             | 1575          | 630                              | 630             | 630             | 630             | 630             |
| <b>Estimate Total:</b> 3150                         |   |                 |               |               |                                  |                 |                 |                 |                 |
| <b>District:</b> SE                                 | 5311 - Operating assistance for rural public transportation |                 |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Texas                                |   |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Licking                                |   | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Licking Bridge Builders              |   | 167.5           | 0             | 167.5         | 67                               | 67              | 67              | 67              | 67              |
| <b>Estimate Total:</b> 335                          |   |                 |               |               |                                  |                 |                 |                 |                 |
| <b>District:</b> NE                                 | 5311 - Operating assistance for rural public transportation |                 |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Macon                                |   |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Macon                                  |   | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Macon Area Chamber of Commerce       |   | 170             | 0             | 170           | 68                               | 68              | 68              | 68              | 68              |
| <b>Estimate Total:</b> 340                          |   |                 |               |               |                                  |                 |                 |                 |                 |



2023 – 2027 Transit  
Anticipated Project Schedule  
*Projects in thousands of dollars*

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|   |   |                        |               |               | State Fiscal Year Project Budget |                 |                 |                 |                 |
|---|---|------------------------|---------------|---------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|   |   |                        |               |               | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> SE                               | 5311 - Operating assistance for rural public transportation |                        |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Mississippi                        |   | <b>Federal:</b>        | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>City:</b> East Prairie                         |   | 900                    | 0             | 900           | 360                              | 360             | 360             | 360             | 360             |
| <b>Agency:</b> Mississippi County Transit System  |   | <b>Estimate Total:</b> |               | 1800          |                                  |                 |                 |                 |                 |
| <b>District:</b> Statewide                        | 5311 - Operating assistance for rural public transportation |                        |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Statewide                          |   | <b>Federal:</b>        | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>City:</b>                                      |   | 52500                  | 0             | 52500         | 21000                            | 21000           | 21000           | 21000           | 21000           |
| <b>Agency:</b> OATS, Inc.                         |   | <b>Estimate Total:</b> |               | 105000        |                                  |                 |                 |                 |                 |
| <b>District:</b> KC                               | 5311 - Operating assistance for rural public transportation |                        |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Ray                                |   | <b>Federal:</b>        | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>City:</b> Richmond                             |   | 2050                   | 0             | 2050          | 820                              | 820             | 820             | 820             | 820             |
| <b>Agency:</b> Ray County Transportation          |   | <b>Estimate Total:</b> |               | 4100          |                                  |                 |                 |                 |                 |
| <b>District:</b> SE                               | 5311 - Operating assistance for rural public transportation |                        |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Ripley                             |   | <b>Federal:</b>        | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>City:</b> Doniphan                             |   | 1125                   | 0             | 1125          | 450                              | 450             | 450             | 450             | 450             |
| <b>Agency:</b> Ripley County Transit              |   | <b>Estimate Total:</b> |               | 2250          |                                  |                 |                 |                 |                 |
| <b>District:</b> SE                               | 5311 - Operating assistance for rural public transportation |                        |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Scott                              |   | <b>Federal:</b>        | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>City:</b> Sikeston                             |   | 1050                   | 0             | 1050          | 420                              | 420             | 420             | 420             | 420             |
| <b>Agency:</b> Scott County Transportation System |   | <b>Estimate Total:</b> |               | 2100          |                                  |                 |                 |                 |                 |



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|  |  |                 |               |               | State Fiscal Year Project Budget |                 |                 |                 |                 |
|--|--|-----------------|---------------|---------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|  |  |                 |               |               | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> CD  | 5311 - Operating assistance for rural public transportation          |                 |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Callaway  |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Fulton  |  | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>Agency:</b> SERVE, Inc.                                     |  | 1525            | 0             | 1525          | 610                              | 610             | 610             | 610             | 610             |
|  | <b>Estimate Total:</b>   |                 | 3050          |               |                                  |                 |                 |                 |                 |
| <b>District:</b> SE  | 5311 - Operating assistance for rural public transportation          |                 |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Madison   |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Fredericktown                                     |  | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Southeast Missouri Transportation System (SMTS) |  | 17750           | 0             | 17750         | 7100                             | 7100            | 7100            | 7100            | 7100            |
|  | <b>Estimate Total:</b>   |                 | 35500         |               |                                  |                 |                 |                 |                 |
| <b>District:</b> Statewide                                     | 5311 -Technical assistance for rural public transportation operators |                 |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Statewide                                       |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b>   |  | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>Agency:</b> RTAP  |  | 658             | 0             | 658           | 263.2                            | 263.2           | 263.2           | 263.2           | 263.2           |
|  | <b>Estimate Total:</b>   |                 | 1316          |               |                                  |                 |                 |                 |                 |
| <b>District:</b> Statewide                                     | 5311(f) - Operating assistance for intercity bus transportation      |                 |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Statewide                                       |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b>   |  | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>Agency:</b>   |  |                 | 0             | 0             | 100                              | 100             | 100             | 100             | 100             |
|  | <b>Estimate Total:</b>   |                 | 500           |               |                                  |                 |                 |                 |                 |
| <b>District:</b> Statewide                                     | 5311(f) - Operating assistance for intercity bus transportation      |                 |               |               |                                  |                 |                 |                 |                 |
| <b>County:</b> Statewide                                       |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b>   |  | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Burlington Trailways                            |  | 1227.5          | 0             | 1227.5        | 491                              | 491             | 491             | 491             | 491             |
|  | <b>Estimate Total:</b>   |                 | 2455          |               |                                  |                 |                 |                 |                 |





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|   |   |                          |                    | State Fiscal Year Project Budget |                 |                 |                 |                 |
|---|---|--------------------------|--------------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|   |   |                          |                    | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> Statewide<br><b>County:</b> Statewide<br><b>City:</b><br><b>Agency:</b> Greyhound  | 5311(f) - Operating assistance for intercity bus transportation | <b>Federal:</b><br>8500  | <b>State:</b><br>0 | <b>Local:</b><br>8500            | 3400            | 3400            | 3400            | 3400            |
| <b>Estimate Total:</b> 17000  |   |                          |                    |                                  |                 |                 |                 |                 |
| <b>District:</b> Statewide<br><b>County:</b> Statewide<br><b>City:</b><br><b>Agency:</b> Jefferson Lines                                    | 5311(f) - Operating assistance for intercity bus transportation | <b>Federal:</b><br>1490  | <b>State:</b><br>0 | <b>Local:</b><br>1490            | 596             | 596             | 596             | 596             |
| <b>Estimate Total:</b> 2980   |   |                          |                    |                                  |                 |                 |                 |                 |
| <b>District:</b> Statewide<br><b>County:</b> Statewide<br><b>City:</b><br><b>Agency:</b> OATS, Inc.   | 5311(f) - Operating assistance for intercity bus transportation | <b>Federal:</b><br>3200  | <b>State:</b><br>0 | <b>Local:</b><br>3200            | 1280            | 1280            | 1280            | 1280            |
| <b>Estimate Total:</b> 6400   |   |                          |                    |                                  |                 |                 |                 |                 |
| <b>District:</b> Statewide<br><b>County:</b> Statewide<br><b>City:</b><br><b>Agency:</b> Southeast Missouri<br>Transportation System (SMTS) | 5311(f) - Operating assistance for intercity bus transportation | <b>Federal:</b><br>557.5 | <b>State:</b><br>0 | <b>Local:</b><br>557.5           | 223             | 223             | 223             | 223             |
| <b>Estimate Total:</b> 1115   |   |                          |                    |                                  |                 |                 |                 |                 |

## Rural Transit Assistance Program Section 5311 (b)

**Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

| Table 7-9 Section 5311 (b) Funding |                    | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |
|------------------------------------|--------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
|                                    |                    | 7/2022-<br>6/2023                   | 7/2023-<br>6/2024 | 7/2024-<br>6/2025 | 7/2025-<br>6/2026 | 7/2026-<br>6/2027 |
| Section 5311 (b)                   | Federal Assistance | 263,200                             | 263,200           | 263,200           | 263,200           | 263,200           |
|                                    | Total              | 263,200                             | 263,200           | 263,200           | 263,200           | 263,200           |

## State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

**Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the Delmar Loop Trolley and the Kansas City Streetcar.

MoDOT's State Safety Oversight program uses a combination of internal staff and contract expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

**Table 7-10 Section 5329 Funding**

|                     |                                  | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |
|---------------------|----------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
|                     |                                  | 7/2022-<br>6/2023                   | 7/2023-<br>6/2024 | 7/2024-<br>6/2025 | 7/2025-<br>6/2026 | 7/2026-<br>6/2027 |
| <b>Section 5329</b> | MoDOT Administered Federal Funds | 700,000                             | 560,000           | 560,000           | 560,000           | 560,000           |
|                     | State Match                      | 175,000                             | 140,000           | 140,000           | 140,000           | 140,000           |
|                     | Total                            | 875,000                             | 700,000           | 700,000           | 700,000           | 700,000           |

## Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

### **Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** - MoDOT administers Federal Transit

Administration Section 5339 Bus and Bus Facilities formula program grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri's large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program. In addition, MoDOT administers Section 5339 discretionary funding to rural projects throughout Missouri.

|                     |                                  | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |
|---------------------|----------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
|                     |                                  | 7/2022-<br>6/2023                   | 7/2023-<br>6/2024 | 7/2024-<br>6/2025 | 7/2025-<br>6/2026 | 7/2026-<br>6/2027 |
| <b>Section 5339</b> | MoDOT Administered Federal Funds | 16,582,000                          | 4,364,000         | 4,364,000         | 4,364,000         | 4,364,000         |
|                     | Local Match                      | 4,145,500                           | 1,091,000         | 1,091,000         | 1,091,000         | 1,091,000         |
|                     | Total                            | 20,727,500                          | 5,455,000         | 5,455,000         | 5,455,000         | 5,455,000         |



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*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|  |   |                 |               |               | State Fiscal Year Project Budget |                    |                    |                    |                    |
|--|---|-----------------|---------------|---------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|  |   |                 |               |               | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> KC  | 5339 - Statewide allocation transferred to KCATA 5307 program. KCATA will apply directly to FTA   |                 |               |               |                                  |                    |                    |                    |                    |
| <b>County:</b> Jackson   |   |                 |               |               |                                  |                    |                    |                    |                    |
| <b>City:</b> Kansas City   |   | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Kansas City Area Transportation Authority - KCATA | 250   | 0               | 62.5          |               | 62.5                             | 62.5               | 62.5               | 62.5               | 62.5               |
|  | <b>Estimate Total:</b>  | 312.5           |               |               |                                  |                    |                    |                    |                    |
| <b>District:</b> SW  | 5339 - Statewide allocation transferred to City Utilities of Springfield 5307 program. City Utilities of Springfield will apply directly to FTA |                 |               |               |                                  |                    |                    |                    |                    |
| <b>County:</b> Greene  |   |                 |               |               |                                  |                    |                    |                    |                    |
| <b>City:</b> Springfield   |   | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>Agency:</b> City Utilities of Springfield                     | 250   | 0               | 62.5          |               | 62.5                             | 62.5               | 62.5               | 62.5               | 62.5               |
|  | <b>Estimate Total:</b>  | 312.5           |               |               |                                  |                    |                    |                    |                    |
| <b>District:</b> SL  | 5339 - Statewide allocation transferred to Bi-State (Metro) Development 5307 program. Bi-State (Metro) Development will apply directly to FTA   |                 |               |               |                                  |                    |                    |                    |                    |
| <b>County:</b> St. Louis   |   |                 |               |               |                                  |                    |                    |                    |                    |
| <b>City:</b> St. Louis   |   | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Bi-State (Metro) Development Agency               | 250   | 0               | 62.5          |               | 62.5                             | 62.5               | 62.5               | 62.5               | 62.5               |
|  | <b>Estimate Total:</b>  | 312.5           |               |               |                                  |                    |                    |                    |                    |
| <b>District:</b> NW  | 5339 - Small urban and statewide allocation transferred to City of St. Joseph 5307 program. City of St. Joseph will apply directly to FTA       |                 |               |               |                                  |                    |                    |                    |                    |
| <b>County:</b> Buchanan  |   |                 |               |               |                                  |                    |                    |                    |                    |
| <b>City:</b> St. Joseph  |   | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>Agency:</b> City of St. Joseph                                | 951.6   | 0               | 237.9         |               | 421.1                            | 421.1              | 421.4              | 421.4              | 421.4              |
|  | <b>Estimate Total:</b>  | 1189.5          |               |               |                                  |                    |                    |                    |                    |
| <b>District:</b> SW  | 5339 - Small urban and statewide allocation transferred to City of Joplin 5307 program. City of Joplin will apply directly to FTA               |                 |               |               |                                  |                    |                    |                    |                    |
| <b>County:</b> Jasper  |   |                 |               |               |                                  |                    |                    |                    |                    |
| <b>City:</b> Joplin  |   | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>Agency:</b> City of Joplin                                    | 965.6   | 0               | 241.4         |               | 449.6                            | 449.6              | 449.6              | 449.6              | 449.6              |
|  | <b>Estimate Total:</b>  | 1207            |               |               |                                  |                    |                    |                    |                    |



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*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|  |  |               | State Fiscal Year Project Budget |                    |                    |                    |                    |
|--|--|---------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|  |  |               | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> CD                      | 5339 - Small urban and statewide allocation transferred to City of Columbia  |               |                                  |                    |                    |                    |                    |
| <b>County:</b> Boone                     | 5307 program. City of Columbia will apply directly to FTA  |               |                                  |                    |                    |                    |                    |
| <b>City:</b> Columbia                    | <b>Federal:</b>  | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>Agency:</b> City of Columbia - Go     | 1328   | 0             | 332                              | 645.8              | 645.8              | 645.8              | 645.8              |
| COMO                                     | <b>Estimate Total:</b>   | 1660          |                                  |                    |                    |                    |                    |
| <b>District:</b> CD                      | 5339 - Small urban and statewide allocation transferred to City of Jefferson   |               |                                  |                    |                    |                    |                    |
| <b>County:</b> Cole                      | 5307 program. City of Jefferson will apply directly to FTA   |               |                                  |                    |                    |                    |                    |
| <b>City:</b> Jefferson City              | <b>Federal:</b>  | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>Agency:</b> City of Jefferson -       | 756  | 0             | 189                              | 336.3              | 336.3              | 336.3              | 336.3              |
| JEFFTRAN                                 | <b>Estimate Total:</b>   | 945           |                                  |                    |                    |                    |                    |
| <b>District:</b> KC                      | 5339 - Small urban and statewide allocation transferred to City of Lee's Summit                                      |               |                                  |                    |                    |                    |                    |
| <b>County:</b> Jackson                   | 5307 program. City of Lee's Summit will apply directly to FTA  |               |                                  |                    |                    |                    |                    |
| <b>City:</b> Lee's Summit                | <b>Federal:</b>  | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>Agency:</b> City of Lee's Summit      | 985.6  | 0             | 246.4                            | 460.4              | 460.4              | 460.4              | 460.4              |
|  | <b>Estimate Total:</b>   | 1232          |                                  |                    |                    |                    |                    |
| <b>District:</b> SE                      | 5339 - Small urban and statewide allocation transferred to Cape Girardeau  |               |                                  |                    |                    |                    |                    |
| <b>County:</b> Cape Girardeau            | County Transit 5307 program. Cape Girardeau County Transit will apply directly to FTA                                |               |                                  |                    |                    |                    |                    |
| <b>City:</b> Cape Girardeau              | <b>Federal:</b>  | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Cape Girardeau County     | 707  | 0             | 177                              | 309.8              | 309.8              | 309.8              | 309.8              |
| Transit Authority                        | <b>Estimate Total:</b>   | 884           |                                  |                    |                    |                    |                    |
| <b>District:</b> Statewide               | 5339 - Statewide allocation for rural public providers in the State of Missouri                                      |               |                                  |                    |                    |                    |                    |
| <b>County:</b> Statewide                 | for replacement of transit vehicles exceeding useful life or acquisition of transit vehicle for expansion of service |               |                                  |                    |                    |                    |                    |
| <b>City:</b> Statewide                   | <b>Federal:</b>  | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>Agency:</b> 5311 Rural Transportation | 6832.2   | 0             | 1708.2                           | 5267.3             | 2644.4             | 2644.4             | 2644.4             |
| Providers                                | <b>Estimate Total:</b>   | 8540.4        |                                  |                    |                    |                    |                    |



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|   |   |                 |                    |  | State Fiscal Year Project Budget |                 |                 |                 |                 |
|---|---|-----------------|--------------------|--|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|   |   |                 |                    |  | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> Statewide                              | 5339 - Discretionary funding from FY 2019 |                 |                    |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Statewide                                |   |                 |                    |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Statewide                                  |   |                 |                    |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Southeast Missouri Transportation System | <b>Federal:</b> 1920                      | <b>State:</b> 0 | <b>Local:</b> 480  |  | 2400                             | 0               | 0               | 0               | 0               |
|   | <b>Estimate Total:</b> 2400               |                 |                    |  |                                  |                 |                 |                 |                 |
| <b>District:</b> Statewide                              | 5339 - Discretionary funding from FY 2019 |                 |                    |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Statewide                                |   |                 |                    |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Statewide                                  |   |                 |                    |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> OATS Inc                                 | <b>Federal:</b> 3200                      | <b>State:</b> 0 | <b>Local:</b> 800  |  | 4000                             | 0               | 0               | 0               | 0               |
|   | <b>Estimate Total:</b> 4000               |                 |                    |  |                                  |                 |                 |                 |                 |
| <b>District:</b> Statewide                              | 5339 - Discretionary funding from FY 2020 |                 |                    |  |                                  |                 |                 |                 |                 |
| <b>County:</b> Statewide                                |   |                 |                    |  |                                  |                 |                 |                 |                 |
| <b>City:</b> Statewide                                  |   |                 |                    |  |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Various                                  | <b>Federal:</b> 5000                      | <b>State:</b> 0 | <b>Local:</b> 1250 |  | 6250                             | 0               | 0               | 0               | 0               |
|   | <b>Estimate Total:</b> 6250               |                 |                    |  |                                  |                 |                 |                 |                 |

## **Missouri Elderly and Handicapped Transportation Assistance Program**

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the Area Agencies on Aging (AAA), non-profit organizations, and other eligible applicants statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates.

MEHTAP funding is allocated by the Department in accordance with Revised Statutes of Missouri (RSMo) Sections 208.250 – 208.265 and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Fifty percent of the MEHTAP appropriation is reserved for AAA. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds do not flow through MoDOT.





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|  |  |  | State Fiscal Year Project Budget |                    |                    |                    |                    |
|--|--|--|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|  |  |  | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> CD<br><b>County:</b> Boone<br><b>City:</b> Columbia<br><b>Agency:</b> Central Missouri Area Agency on Aging                 | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 352.75<br><b>Local:</b> 352.75<br><b>Estimate Total:</b> 705.5 |  | 141.1                            | 141.1              | 141.1              | 141.1              | 141.1              |
| <b>District:</b> CD<br><b>County:</b> Boone<br><b>City:</b> Columbia<br><b>Agency:</b> Central Missouri Community Action                     | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 42<br><b>Local:</b> 42<br><b>Estimate Total:</b> 84            |  | 16.8                             | 16.8               | 16.8               | 16.8               | 16.8               |
| <b>District:</b> CD<br><b>County:</b> Boone<br><b>City:</b> Columbia<br><b>Agency:</b> Independent Living Center of Mid-Missouri, Inc. D/B/A | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 37<br><b>Local:</b> 37<br><b>Estimate Total:</b> 74            |  | 14.8                             | 14.8               | 14.8               | 14.8               | 14.8               |
| <b>District:</b> CD<br><b>County:</b> Boone<br><b>City:</b> Columbia<br><b>Agency:</b> OATS, Inc.  | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 301.5<br><b>Local:</b> 301.5<br><b>Estimate Total:</b> 603     |  | 120.6                            | 120.6              | 120.6              | 120.6              | 120.6              |
| <b>District:</b> CD<br><b>County:</b> Camden<br><b>City:</b> Camdenton<br><b>Agency:</b> Camden County Senate Bill 40 Board                  | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 45<br><b>Local:</b> 45<br><b>Estimate Total:</b> 90            |  | 18                               | 18                 | 18                 | 18                 | 18                 |



# 2023 – 2027 Transit Anticipated Project Schedule *Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|  |  |  |  | State Fiscal Year Project Budget |                    |                    |                    |                    |
|--|--|--|--|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|  |  |  |  | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> CD<br><b>County:</b> Camden<br><b>City:</b> Camdenton<br><b>Agency:</b> Lake of the Ozarks<br>Developmental Center, Inc.                    | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 45.75<br><b>Local:</b> 45.75<br><b>Estimate Total:</b> 91.5  |  |  | 18.3                             | 18.3               | 18.3               | 18.3               | 18.3               |
| <b>District:</b> CD<br><b>County:</b> Cole<br><b>City:</b> Jefferson City<br><b>Agency:</b> Capital City Area Council for<br>Special Services                | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 23.5<br><b>Local:</b> 23.5<br><b>Estimate Total:</b> 47      |  |  | 9.4                              | 9.4                | 9.4                | 9.4                | 9.4                |
| <b>District:</b> CD<br><b>County:</b> Cole<br><b>City:</b> Jefferson City<br><b>Agency:</b> New Horizons Community<br>Support Services, Inc.                 | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 33<br><b>Local:</b> 33<br><b>Estimate Total:</b> 66          |  |  | 13.2                             | 13.2               | 13.2               | 13.2               | 13.2               |
| <b>District:</b> CD<br><b>County:</b> Cooper<br><b>City:</b> Boonville<br><b>Agency:</b> Unlimited Opportunities, Inc.                                       | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 95.75<br><b>Local:</b> 95.75<br><b>Estimate Total:</b> 191.5 |  |  | 38.3                             | 38.3               | 38.3               | 38.3               | 38.3               |
| <b>District:</b> CD<br><b>County:</b> Crawford<br><b>City:</b> Cuba<br><b>Agency:</b> Crawford County Board for<br>People with Developmental<br>Disabilities | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 22<br><b>Local:</b> 22<br><b>Estimate Total:</b> 44          |  |  | 8.8                              | 8.8                | 8.8                | 8.8                | 8.8                |



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|   |   |                 |               | State Fiscal Year Project Budget |                    |                    |                    |                    |
|---|---|-----------------|---------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|   |   |                 |               | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> CD                               | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Crawford                           |   |                 | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>City:</b> Steelville                           |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Golden Echoes of Steelville, Inc.  |   | 0               | 16.5          | 6.6                              | 6.6                | 6.6                | 6.6                | 0                  |
|   | <b>Estimate Total:</b>  |                 | 33            |                                  |                    |                    |                    |                    |
| <b>District:</b> CD                               | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Morgan                             |   |                 | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>City:</b> Versailles                           |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Good Shepard Nursing Home District |   | 0               | 5.5           | 2.2                              | 2.2                | 2.2                | 2.2                | 2.2                |
|   | <b>Estimate Total:</b>  |                 | 11            |                                  |                    |                    |                    |                    |
| <b>District:</b> CD                               | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Dent                               |   |                 | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>City:</b> Salem                                |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Scenic Rivers Industries, Inc.     |   | 0               | 24.75         | 9.9                              | 9.9                | 9.9                | 9.9                | 9.9                |
|   | <b>Estimate Total:</b>  |                 | 49.5          |                                  |                    |                    |                    |                    |
| <b>District:</b> CD                               | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Laclede                            |   |                 | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>City:</b> Lebanon                              |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Laclede Early Education Program    |   | 0               | 16.75         | 6.7                              | 6.7                | 6.7                | 6.7                | 6.7                |
|   | <b>Estimate Total:</b>  |                 | 33.5          |                                  |                    |                    |                    |                    |
| <b>District:</b> CD                               | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Laclede                            |   |                 | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>City:</b> Lebanon                              |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Laclede Industries                 |   | 0               | 21.75         | 8.7                              | 8.7                | 8.7                | 8.7                | 8.7                |
|   | <b>Estimate Total:</b>  |                 | 43.5          |                                  |                    |                    |                    |                    |



## 2023 – 2027 Transit Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|   |   |                 |               | State Fiscal Year Project Budget |                    |                    |                    |                    |
|---|---|-----------------|---------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|   |   |                 |               | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> CD   | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Miller                                       |   |                 |               |                                  |                    |                    |                    |                    |
| <b>City:</b> Eldon  |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Gateway Industries of Eldon                  |   | 0               | 20.25         | 8.1                              | 8.1                | 8.1                | 8.1                | 8.1                |
|   | <b>Estimate Total:</b>  |                 | 40.5          |                                  |                    |                    |                    |                    |
| <b>District:</b> CD   | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Moniteau                                     |   |                 |               |                                  |                    |                    |                    |                    |
| <b>City:</b> California                                     |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Moniteau County Senate Bill 40 Board         |   | 0               | 27            | 10.8                             | 10.8               | 10.8               | 10.8               | 10.8               |
|   | <b>Estimate Total:</b>  |                 | 54            |                                  |                    |                    |                    |                    |
| <b>District:</b> CD   | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Morgan                                       |   |                 |               |                                  |                    |                    |                    |                    |
| <b>City:</b> Versailles                                     |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Quality Industries of the Lake of the Ozarks |   | 0               | 26.75         | 10.7                             | 10.7               | 10.7               | 10.7               | 10.7               |
|   | <b>Estimate Total:</b>  |                 | 53.5          |                                  |                    |                    |                    |                    |
| <b>District:</b> CD   | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Phelps                                       |   |                 |               |                                  |                    |                    |                    |                    |
| <b>City:</b> St. James                                      |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Great Circle, Inc.                           |   | 0               | 30.75         | 12.3                             | 12.3               | 12.3               | 12.3               | 12.3               |
|   | <b>Estimate Total:</b>  |                 | 61.5          |                                  |                    |                    |                    |                    |
| <b>District:</b> CD   | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Washington                                   |   |                 |               |                                  |                    |                    |                    |                    |
| <b>City:</b> Potosi   |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Washington County Board for the Handicapped  |   | 0               | 35            | 14                               | 14                 | 14                 | 14                 | 14                 |
|   | <b>Estimate Total:</b>  |                 | 70            |                                  |                    |                    |                    |                    |



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*Projects in thousands of dollars*

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|   |  |  |  | State Fiscal Year Project Budget |                    |                    |                    |                    |
|---|--|--|--|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|   |  |  |  | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> KC<br><b>County:</b> Cass<br><b>City:</b> Harrisonville<br><b>Agency:</b> Casco Area Workshop, Inc.  | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 20.5<br><b>Local:</b> 20.5<br><b>Estimate Total:</b> 41      |  |  | 8.2                              | 8.2                | 8.2                | 8.2                | 8.2                |
| <b>District:</b> KC<br><b>County:</b> Clay<br><b>City:</b> Liberty<br><b>Agency:</b> Developmental Disabilities Resource Board of Clay County               | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 126.5<br><b>Local:</b> 126.5<br><b>Estimate Total:</b> 253   |  |  | 50.6                             | 50.6               | 50.6               | 50.6               | 50.6               |
| <b>District:</b> KC<br><b>County:</b> Jackson<br><b>City:</b> Kansas City<br><b>Agency:</b> Center for Developmentally Disabled                             | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 88.75<br><b>Local:</b> 88.75<br><b>Estimate Total:</b> 177.5 |  |  | 35.5                             | 35.5               | 35.5               | 35.5               | 35.5               |
| <b>District:</b> KC<br><b>County:</b> Jackson<br><b>City:</b> Kansas City<br><b>Agency:</b> Child Advocacy Services Center, Inc. D/B/A The Children's Place | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 62.75<br><b>Local:</b> 62.75<br><b>Estimate Total:</b> 125.5 |  |  | 25.1                             | 25.1               | 25.1               | 25.1               | 25.1               |
| <b>District:</b> KC<br><b>County:</b> Pettis<br><b>City:</b> Sedalia<br><b>Agency:</b> Center for Human Services, Inc.                                      | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities<br><b>Federal:</b> 0<br><b>State:</b> 63.25<br><b>Local:</b> 63.25<br><b>Estimate Total:</b> 126.5 |  |  | 25.3                             | 25.3               | 25.3               | 25.3               | 25.3               |



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*Projects in thousands of dollars*

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|  |   |                 |               | State Fiscal Year Project Budget |                    |                    |                    |                    |
|--|---|-----------------|---------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|  |   |                 |               | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> KC  | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Jackson   |   |                 | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>City:</b> Independence  |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Comprehensive Mental Health Services, Inc.                  |   | 0               | 39.75         | 15.9                             | 15.9               | 15.9               | 15.9               | 15.9               |
|  | <b>Estimate Total:</b>  |                 | 79.5          |                                  |                    |                    |                    |                    |
| <b>District:</b> KC  | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Jackson   |   |                 | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>City:</b> Kansas City   |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Developmental Disability Services of Jackson County - EITAS |   | 0               | 302           | 120.8                            | 120.8              | 120.8              | 120.8              | 120.8              |
|  | <b>Estimate Total:</b>  |                 | 604           |                                  |                    |                    |                    |                    |
| <b>District:</b> KC  | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Jackson   |   |                 | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>City:</b> Kansas City   |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Guadalupe Centers, Inc.                                     |   | 0               | 19.75         | 7.9                              | 7.9                | 7.9                | 7.9                | 7.9                |
|  | <b>Estimate Total:</b>  |                 | 39.5          |                                  |                    |                    |                    |                    |
| <b>District:</b> KC  | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Jackson   |   |                 | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>City:</b> Independence  |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> Harry S. Truman Children's Neurological Center              |   | 0               | 53.5          | 21.4                             | 21.4               | 21.4               | 21.4               | 21.4               |
|  | <b>Estimate Total:</b>  |                 | 107           |                                  |                    |                    |                    |                    |
| <b>District:</b> KC  | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | <b>Federal:</b> | <b>State:</b> |                                  |                    |                    |                    |                    |
| <b>County:</b> Jackson   |   |                 | <b>Local:</b> |                                  |                    |                    |                    |                    |
| <b>City:</b> Kansas City   |   |                 |               |                                  |                    |                    |                    |                    |
| <b>Agency:</b> KCATA - RideKC Connection                                   |   | 0               | 528.5         | 211.4                            | 211.4              | 211.4              | 211.4              | 211.4              |
|  | <b>Estimate Total:</b>  |                 | 1057          |                                  |                    |                    |                    |                    |

## **Missouri State Transit Assistance Program**

The Missouri State Transit Assistance Program is a state funded program that provides state funds to public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Revised Statutes of Missouri (RSMo) Section 226.195 and Code of State Regulations (CSR) 7 CSR 10-7.030. The distribution of funds to public transportation service providers is made on the basis of population, ridership, cost and efficiency of the public mass transportation service provider's program, availability of alternative public transportation in the service area, and local effort or tax support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.



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|  |  |                 |               |               | State Fiscal Year Project Budget |                 |                 |                 |                 |
|--|--|-----------------|---------------|---------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|  |  |                 |               |               | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> SL  | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> St. Louis   |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> St. Louis   |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Bi-State (Metro) Development Agency               |  | 0               | 3742.5        | 3742.5        | 1497                             | 1497            | 1497            | 1497            | 1497            |
|  | <b>Estimate Total:</b>   |                 | 7485          |               |                                  |                 |                 |                 |                 |
| <b>District:</b> KC  | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Jackson   |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Kansas City   |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Kansas City Area Transportation Authority - KCATA |  | 0               | 1552          | 1552          | 620.8                            | 620.8           | 620.8           | 620.8           | 620.8           |
|  | <b>Estimate Total:</b>   |                 | 3104          |               |                                  |                 |                 |                 |                 |
| <b>District:</b> KC  | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Jackson   |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Kansas City   |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Kansas City Streetcar Authority                   |  | 0               | 315.5         | 315.5         | 126.2                            | 126.2           | 126.2           | 126.2           | 126.2           |
|  | <b>Estimate Total:</b>   |                 | 631           |               |                                  |                 |                 |                 |                 |
| <b>District:</b> SW  | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Greene  |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Springfield   |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City Utilities of Springfield                     |  | 0               | 200.5         | 200.5         | 80.2                             | 80.2            | 80.2            | 80.2            | 80.2            |
|  | <b>Estimate Total:</b>   |                 | 401           |               |                                  |                 |                 |                 |                 |
| <b>District:</b> SE  | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Cape Girardeau                                    |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Cape Girardeau                                      |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Cape Girardeau County Transit Authority (Urban)   |  | 0               | 46.5          | 46.5          | 18.6                             | 18.6            | 18.6            | 18.6            | 18.6            |
|  | <b>Estimate Total:</b>   |                 | 93            |               |                                  |                 |                 |                 |                 |





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|                                     |  |                 |               | State Fiscal Year Project Budget |                 |                 |                 |                 |
|-------------------------------------|--|-----------------|---------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                     |  |                 |               | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> SL                 | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> St. Charles          |  |                 | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>City:</b> St. Charles            |  | 0               | 39.5          | 15.8                             | 15.8            | 15.8            | 15.8            | 15.8            |
| <b>Agency:</b> City of St. Charles  |  |                 |               |                                  |                 |                 |                 |                 |
|                                     | <b>Estimate Total:</b>   |                 | 79            |                                  |                 |                 |                 |                 |
| <b>District:</b> NW                 | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Buchanan             |  |                 | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>City:</b> St. Joseph             |  | 0               | 117           | 46.8                             | 46.8            | 46.8            | 46.8            | 46.8            |
| <b>Agency:</b> City of St. Joseph   |  |                 |               |                                  |                 |                 |                 |                 |
|                                     | <b>Estimate Total:</b>   |                 | 234           |                                  |                 |                 |                 |                 |
| <b>District:</b> CD                 | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Boone                |  |                 | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>City:</b> Columbia               |  | 0               | 145.5         | 58.2                             | 58.2            | 58.2            | 58.2            | 58.2            |
| <b>Agency:</b> City of Columbia     |  |                 |               |                                  |                 |                 |                 |                 |
|                                     | <b>Estimate Total:</b>   |                 | 291           |                                  |                 |                 |                 |                 |
| <b>District:</b> KC                 | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Jackson              |  |                 | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>City:</b> Independence           |  | 0               | 82.5          | 33                               | 33              | 33              | 33              | 33              |
| <b>Agency:</b> City of Independence |  |                 |               |                                  |                 |                 |                 |                 |
|                                     | <b>Estimate Total:</b>   |                 | 165           |                                  |                 |                 |                 |                 |
| <b>District:</b> SW                 | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Jasper               |  |                 | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>City:</b> Joplin                 |  | 0               | 58            | 23.2                             | 23.2            | 23.2            | 23.2            | 23.2            |
| <b>Agency:</b> City of Joplin       |  |                 |               |                                  |                 |                 |                 |                 |
|                                     | <b>Estimate Total:</b>   |                 | 116           |                                  |                 |                 |                 |                 |



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|  |  |                 |               |               | State Fiscal Year Project Budget |                 |                 |                 |                 |
|--|--|-----------------|---------------|---------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|  |  |                 |               |               | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> CD  | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Cole  |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Jefferson City                                    |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of Jefferson                               |  | 0               | 55            | 55            | 22                               | 22              | 22              | 22              | 22              |
| <b>Estimate Total:</b>   |  |                 |               | 110           |                                  |                 |                 |                 |                 |
| <b>District:</b> SE  | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Cape Girardeau                                  |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Cape Girardeau                                    |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Southeast Missouri State University             |  | 0               | 26            | 26            | 10.4                             | 10.4            | 10.4            | 10.4            | 10.4            |
| <b>Estimate Total:</b>   |  |                 |               | 52            |                                  |                 |                 |                 |                 |
| <b>District:</b> SL  | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> St. Louis                                       |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> St. Louis   |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Loop Trolley                                    |  | 0               | 34            | 34            | 13.6                             | 13.6            | 13.6            | 13.6            | 13.6            |
| <b>Estimate Total:</b>   |  |                 |               | 68            |                                  |                 |                 |                 |                 |
| <b>District:</b> SE  | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Cape Girardeau                                  |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Cape Girardeau                                    |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Cape Girardeau County Transit Authority (Rural) |  | 0               | 38.5          | 38.5          | 15.4                             | 15.4            | 15.4            | 15.4            | 15.4            |
| <b>Estimate Total:</b>   |  |                 |               | 77            |                                  |                 |                 |                 |                 |
| <b>District:</b> SE  | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Stoddard  |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Bloomfield  |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> City of Bloomfield                              |  | 0               | 4.5           | 4.5           | 1.8                              | 1.8             | 1.8             | 1.8             | 1.8             |
| <b>Estimate Total:</b>   |  |                 |               | 9             |                                  |                 |                 |                 |                 |



2023 – 2027 Transit  
Anticipated Project Schedule  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|  |  |  |  | State Fiscal Year Project Budget |                 |                 |                 |                 |
|--|--|--|--|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|  |  |  |  | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> SW<br><b>County:</b> Jasper<br><b>City:</b> Carthage<br><b>Agency:</b> City of Carthage                     | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 10<br><b>Local:</b> 10<br><b>Estimate Total:</b> 20   |  |  | 4                                | 4               | 4               | 4               | 4               |
| <b>District:</b> SW<br><b>County:</b> Henry<br><b>City:</b> Clinton<br><b>Agency:</b> City of Clinton                        | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 9.5<br><b>Local:</b> 9.5<br><b>Estimate Total:</b> 19 |  |  | 3.8                              | 3.8             | 3.8             | 3.8             | 3.8             |
| <b>District:</b> SW<br><b>County:</b> Cedar<br><b>City:</b> Eldorado Springs<br><b>Agency:</b> City of Eldorado Springs      | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 7<br><b>Local:</b> 7<br><b>Estimate Total:</b> 14     |  |  | 2.8                              | 2.8             | 2.8             | 2.8             | 2.8             |
| <b>District:</b> KC<br><b>County:</b> Clay/Ray<br><b>City:</b> Excelsior Springs<br><b>Agency:</b> City of Excelsior Springs | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 10<br><b>Local:</b> 10<br><b>Estimate Total:</b> 20   |  |  | 4                                | 4               | 4               | 4               | 4               |
| <b>District:</b> SE<br><b>County:</b> Texas<br><b>City:</b> Houston<br><b>Agency:</b> City of Houston                        | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 6<br><b>Local:</b> 6<br><b>Estimate Total:</b> 12     |  |  | 2.4                              | 2.4             | 2.4             | 2.4             | 2.4             |



**2023 – 2027 Transit  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|  |  |  |  | State Fiscal Year Project Budget |                 |                 |                 |                 |
|--|--|--|--|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|  |  |  |  | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> SW<br><b>County:</b> Barton<br><b>City:</b> Lamar<br><b>Agency:</b> City of Lamar               | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 8.5<br><b>Local:</b> 8.5<br><b>Estimate Total:</b> 17   |  |  | 3.4                              | 3.4             | 3.4             | 3.4             | 3.4             |
| <b>District:</b> SW<br><b>County:</b> Lawrence<br><b>City:</b> Mt. Vernon<br><b>Agency:</b> City of Mt. Vernon   | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 7<br><b>Local:</b> 7<br><b>Estimate Total:</b> 14       |  |  | 2.8                              | 2.8             | 2.8             | 2.8             | 2.8             |
| <b>District:</b> SW<br><b>County:</b> Vernon<br><b>City:</b> Nevada<br><b>Agency:</b> City of Nevada             | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 7<br><b>Local:</b> 7<br><b>Estimate Total:</b> 14       |  |  | 2.8                              | 2.8             | 2.8             | 2.8             | 2.8             |
| <b>District:</b> SE<br><b>County:</b> New Madrid<br><b>City:</b> New Madrid<br><b>Agency:</b> City of New Madrid | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 6.5<br><b>Local:</b> 6.5<br><b>Estimate Total:</b> 13   |  |  | 2.6                              | 2.6             | 2.6             | 2.6             | 2.6             |
| <b>District:</b> SE<br><b>County:</b> Howell<br><b>City:</b> West Plains<br><b>Agency:</b> City of West Plains   | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 11.5<br><b>Local:</b> 11.5<br><b>Estimate Total:</b> 23 |  |  | 4.6                              | 4.6             | 4.6             | 4.6             | 4.6             |



**2023 – 2027 Transit  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

|   |  |                 |               |               | State Fiscal Year Project Budget |                 |                 |                 |                 |
|---|--|-----------------|---------------|---------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|   |  |                 |               |               | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> SE                                 | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Dunklin                              |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Malden                                 |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Dunklin County Transit Service, Inc. |  | 0               | 22.5          | 22.5          | 9                                | 9               | 9               | 9               | 9               |
|   | <b>Estimate Total:</b>   |                 | 45            |               |                                  |                 |                 |                 |                 |
| <b>District:</b> NE                                 | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Texas                                |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Licking                                |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Licking Bridge Builders              |  | 0               | 5             | 5             | 2                                | 2               | 2               | 2               | 2               |
|   | <b>Estimate Total:</b>   |                 | 10            |               |                                  |                 |                 |                 |                 |
| <b>District:</b> CD                                 | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Macon                                |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Macon                                  |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Macon Area Chamber of Commerce       |  | 0               | 5             | 5             | 2                                | 2               | 2               | 2               | 2               |
|   | <b>Estimate Total:</b>   |                 | 10            |               |                                  |                 |                 |                 |                 |
| <b>District:</b> SE                                 | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Mississippi                          |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> East Prairie                           |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> Mississippi County Transit System    |  | 0               | 14            | 14            | 5.6                              | 5.6             | 5.6             | 5.6             | 5.6             |
|   | <b>Estimate Total:</b>   |                 | 28            |               |                                  |                 |                 |                 |                 |
| <b>District:</b> CD                                 | State Transit Operating Assistance - operating assistance for public transportation services | <b>Federal:</b> | <b>State:</b> | <b>Local:</b> |                                  |                 |                 |                 |                 |
| <b>County:</b> Boone                                |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>City:</b> Columbia                               |  |                 |               |               |                                  |                 |                 |                 |                 |
| <b>Agency:</b> OATS, Inc.                           |  | 0               | 1565          | 1565          | 626                              | 626             | 626             | 626             | 626             |
|   | <b>Estimate Total:</b>   |                 | 3130          |               |                                  |                 |                 |                 |                 |



**2023 – 2027 Transit  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

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|   |  |  |  | State Fiscal Year Project Budget |                    |                    |                    |                    |
|---|--|--|--|----------------------------------|--------------------|--------------------|--------------------|--------------------|
|   |  |  |  | 7/2022 -<br>6/2023               | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>District:</b> KC<br><b>County:</b> Ray<br><b>City:</b> Richmond<br><b>Agency:</b> Ray County<br>Transportation                                   | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 33.5<br><b>Local:</b> 33.5<br><b>Estimate Total:</b> 67 |  |  | 13.4                             | 13.4               | 13.4               | 13.4               | 13.4               |
| <b>District:</b> SE<br><b>County:</b> Ripley<br><b>City:</b> Doniphan<br><b>Agency:</b> Ripley County Transit                                       | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 14.5<br><b>Local:</b> 14.5<br><b>Estimate Total:</b> 29 |  |  | 5.8                              | 5.8                | 5.8                | 5.8                | 5.8                |
| <b>District:</b> SE<br><b>County:</b> Scott<br><b>City:</b> Sikeston<br><b>Agency:</b> Scott County<br>Transportation System                        | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 12.5<br><b>Local:</b> 12.5<br><b>Estimate Total:</b> 25 |  |  | 5                                | 5                  | 5                  | 5                  | 5                  |
| <b>District:</b> CD<br><b>County:</b> Callaway<br><b>City:</b> Fulton<br><b>Agency:</b> SERVE, Inc.   | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 31.5<br><b>Local:</b> 31.5<br><b>Estimate Total:</b> 63 |  |  | 12.6                             | 12.6               | 12.6               | 12.6               | 12.6               |
| <b>District:</b> SE<br><b>County:</b> Madison<br><b>City:</b> Fredericktown<br><b>Agency:</b> Southeast Missouri<br>Transportation System<br>(SMTS) | State Transit Operating Assistance - operating assistance for public transportation services<br><b>Federal:</b> 0<br><b>State:</b> 309<br><b>Local:</b> 309<br><b>Estimate Total:</b> 618  |  |  | 123.6                            | 123.6              | 123.6              | 123.6              | 123.6              |

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**Waterways**

## Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from General Revenue and the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

**Port Authority Administrative Grants** - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e., “keep the lights on”). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates 1% of available funds as the minimum level of support. The performance amount is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects and/or multi-port supported planning efforts. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.



This program has received an appropriation for FY 2019, 2020, 2021 and 2022 of \$600,000. In FY 2023, \$800,000 was requested. The program currently offers assistance to the following port authorities:

- Heartland Port Authority of Central Missouri  
Port of Kansas City  
Mississippi County Port Authority  
Pemiscot County Port Authority  
St. Joseph Regional Port Authority  
Southeast Missouri Regional Port Authority
- Howard/Cooper County Regional Port Authority  
Lewis County Regional Port Authority  
New Bourbon Regional Port Authority  
Pike/Lincoln County Port Authority  
St. Louis County Port Authority  
Marion-Ralls County Port Authority
- Jefferson County Port Authority  
Mid-America Port Commission  
New Madrid County Port Authority  
St. Charles County Port Authority  
City of St. Louis Port Authority

| Table 7-14 Port Authority Administrative Grants |         | STATE FISCAL YEAR PROJECT BUDGETING |                 |                 |                 |                 |
|---|---------|-------------------------------------|-----------------|-----------------|-----------------|-----------------|
|   |         | 7/2022 - 6/2023                     | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| Waterways Program                               | 800,000 | 800,000                             | 800,000         | 800,000         | 800,000         | 800,000         |
| Port Administration                             | 800,000 | 800,000                             | 800,000         | 800,000         | 800,000         | 800,000         |



## 2023 – 2027 Waterways Anticipated Project Schedule

*Projects in thousands of dollars*

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|   |  |               |               |  | State Fiscal Year Project Budget |                 |                 |                 |                 |
|---|--|---------------|---------------|--|----------------------------------|-----------------|-----------------|-----------------|-----------------|
|   |  |               |               |  | 7/2022 - 6/2023                  | 7/2023 - 6/2024 | 7/2024 - 6/2025 | 7/2025 - 6/2026 | 7/2026 - 6/2027 |
| <b>District:</b> SE<br><b>County:</b> Cape Girardeau-Scott<br><b>Agency:</b> SEMO Port        | Construct transload facility including conveyor. Matching BUILD federal funds. |               |               |  |                                  |                 |                 |                 |                 |
|   | <b>Federal:</b>  | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
|   | 1546.4   | 1030.9        | 0.0           |  | 2577.3                           | 0.0             | 0.0             | 0.0             | 0.0             |
|   | <b>Estimate Total:</b>   |               | 2577.3        |  |                                  |                 |                 |                 |                 |
| <b>District:</b> SE<br><b>County:</b> Cape Girardeau-Scott<br><b>Agency:</b> SEMO Port        | Construct loop track extension. Matching BUILD funds.                          |               |               |  |                                  |                 |                 |                 |                 |
|   | <b>Federal:</b>  | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
|   | 646.4  | 430.9         | 0.0           |  | 1077.3                           | 0.0             | 0.0             | 0.0             | 0.0             |
|   | <b>Estimate Total:</b>   |               | 1077.3        |  |                                  |                 |                 |                 |                 |
| <b>District:</b> SE<br><b>County:</b> Pemiscot<br><b>Agency:</b> Pemiscot Port                | Acquire property, expand rail and road at port.                                |               |               |  |                                  |                 |                 |                 |                 |
|   | <b>Federal:</b>  | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
|   | 0.0  | 1030.9        | 257.7         |  | 1288.6                           | 0.0             | 0.0             | 0.0             | 0.0             |
|   | <b>Estimate Total:</b>   |               | 1288.6        |  |                                  |                 |                 |                 |                 |
| <b>District:</b> SE<br><b>County:</b> Pemiscot<br><b>Agency:</b> Pemiscot Port                | Acquire property, expand rail and road at harbor.                              |               |               |  |                                  |                 |                 |                 |                 |
|   | <b>Federal:</b>  | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
|   | 0.0  | 1030.9        | 257.7         |  | 1288.6                           | 0.0             | 0.0             | 0.0             | 0.0             |
|   | <b>Estimate Total:</b>   |               | 1288.6        |  |                                  |                 |                 |                 |                 |
| <b>District:</b> NE<br><b>County:</b> Pike-Lincoln<br><b>Agency:</b> Pike-Lincoln County Port | Clean and repair docks at newly acquired harbor.                               |               |               |  |                                  |                 |                 |                 |                 |
|   | <b>Federal:</b>  | <b>State:</b> | <b>Local:</b> |  |                                  |                 |                 |                 |                 |
|   | 0.0  | 816.5         | 204.1         |  | 1020.6                           | 0.0             | 0.0             | 0.0             | 0.0             |
|   | <b>Estimate Total:</b>   |               | 1020.6        |  |                                  |                 |                 |                 |                 |



## 2023 – 2027 Waterways Anticipated Project Schedule

*Projects in thousands of dollars*

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|                                    |   |                        |               |               | 7/2022 -<br>6/2023 | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
|------------------------------------|---|------------------------|---------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>District:</b> NE                | Rail spur repair at newly acquired harbor.  |                        |               |               |                    |                    |                    |                    |                    |
| <b>County:</b> Pike-Lincoln        |   |                        |               |               |                    |                    |                    |                    |                    |
| <b>Agency:</b> Pike-Lincoln County |   | <b>Federal:</b>        | <b>State:</b> | <b>Local:</b> |                    |                    |                    |                    |                    |
| Port                               |   | 0.0                    | 1030.9        | 257.7         | 1288.6             | 0.0                | 0.0                | 0.0                | 0.0                |
|                                    |   | <b>Estimate Total:</b> | 1288.6        |               |                    |                    |                    |                    |                    |
| <b>District:</b> NW                | Install bucket conveyor system.   |                        |               |               |                    |                    |                    |                    |                    |
| <b>County:</b> Buchanan            |   |                        |               |               |                    |                    |                    |                    |                    |
| <b>Agency:</b> St. Joseph Port     |   | <b>Federal:</b>        | <b>State:</b> | <b>Local:</b> |                    |                    |                    |                    |                    |
|                                    |   | 0.0                    | 536.1         | 134.0         | 670.1              | 0.0                | 0.0                | 0.0                | 0.0                |
|                                    |   | <b>Estimate Total:</b> | 670.1         |               |                    |                    |                    |                    |                    |
| <b>District:</b> SE                | Install culvert to reduce siltation at harbor entrance.                                     |                        |               |               |                    |                    |                    |                    |                    |
| <b>County:</b> Ste. Genevieve      |   |                        |               |               |                    |                    |                    |                    |                    |
| <b>Agency:</b> New Bourbon Port    |   | <b>Federal:</b>        | <b>State:</b> | <b>Local:</b> |                    |                    |                    |                    |                    |
|                                    |   | 0.0                    | 542.7         | 135.7         | 678.4              | 0.0                | 0.0                | 0.0                | 0.0                |
|                                    |   | <b>Estimate Total:</b> | 678.4         |               |                    |                    |                    |                    |                    |
| <b>District:</b> SE                | Extend utilities and road into new harbor site.   |                        |               |               |                    |                    |                    |                    |                    |
| <b>County:</b> New Madrid          |   |                        |               |               |                    |                    |                    |                    |                    |
| <b>Agency:</b> New Madrid County   |   | <b>Federal:</b>        | <b>State:</b> | <b>Local:</b> |                    |                    |                    |                    |                    |
| Port                               |   | 0.0                    | 1030.9        | 257.7         | 1288.6             | 0.0                | 0.0                | 0.0                | 0.0                |
|                                    |   | <b>Estimate Total:</b> | 1288.6        |               |                    |                    |                    |                    |                    |
| <b>District:</b> KC                | Grading and paving at the port site to address drainage and additional cargo storage needs. |                        |               |               |                    |                    |                    |                    |                    |
| <b>County:</b> Jackson             |   |                        |               |               |                    |                    |                    |                    |                    |
| <b>Agency:</b> Port KC             |   | <b>Federal:</b>        | <b>State:</b> | <b>Local:</b> |                    |                    |                    |                    |                    |
|                                    |   | 0.0                    | 618.6         | 154.7         | 773.3              | 0.0                | 0.0                | 0.0                | 0.0                |
|                                    |   | <b>Estimate Total:</b> | 773.3         |               |                    |                    |                    |                    |                    |



## 2023 – 2027 Waterways Anticipated Project Schedule

*Projects in thousands of dollars*

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|   |  |                        |                         | 7/2022 -<br>6/2023     | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
|---|--|------------------------|-------------------------|------------------------|--------------------|--------------------|--------------------|--------------------|
| <b>District:</b> SL<br><b>County:</b> St. Louis City<br><b>Agency:</b> St. Louis City Port                  | Paving at Municipal River Terminal for truck haul. | <b>Federal:</b><br>0.0 | <b>State:</b><br>321.2  | <b>Local:</b><br>80.3  | 401.5              | 0.0                | 0.0                | 0.0                |
| <b>Estimate Total:</b>  |  |                        |                         | 401.5                  |                    |                    |                    |                    |
| <b>District:</b> SL<br><b>County:</b> Jefferson<br><b>Agency:</b> Jefferson County Port                     | Purchase land for new port site.                   | <b>Federal:</b><br>0.0 | <b>State:</b><br>1030.9 | <b>Local:</b><br>257.7 | 1288.6             | 0.0                | 0.0                | 0.0                |
| <b>Estimate Total:</b>  |  |                        |                         | 1288.6                 |                    |                    |                    |                    |
| <b>District:</b> SL<br><b>County:</b> Jefferson<br><b>Agency:</b> Jefferson County Port                     | Construct road-rail crossing in Kimmswick.         | <b>Federal:</b><br>0.0 | <b>State:</b><br>876.0  | <b>Local:</b><br>219.0 | 1095.0             | 0.0                | 0.0                | 0.0                |
| <b>Estimate Total:</b>  |  |                        |                         | 1095.0                 |                    |                    |                    |                    |
| <b>District:</b> CD<br><b>County:</b> Cole-Callaway<br><b>Agency:</b> Heartland Port of<br>Central Missouri | Port permitting and land acquisition.              | <b>Federal:</b><br>0.0 | <b>State:</b><br>824.7  | <b>Local:</b><br>206.2 | 1030.9             | 0.0                | 0.0                | 0.0                |
| <b>Estimate Total:</b>  |  |                        |                         | 1030.9                 |                    |                    |                    |                    |
| <b>District:</b> CD<br><b>County:</b> Howard<br><b>Agency:</b> Howard-Cooper Port                           | Construct storage facility.                        | <b>Federal:</b><br>0.0 | <b>State:</b><br>1047.1 | <b>Local:</b><br>261.8 | 1308.9             | 0.0                | 0.0                | 0.0                |
| <b>Estimate Total:</b>  |  |                        |                         | 1308.9                 |                    |                    |                    |                    |
| <b>District:</b> SE<br><b>County:</b> Mississippi<br><b>Agency:</b> Mississippi County Port                 | Ramp extension for ferry.                          | <b>Federal:</b><br>5.2 | <b>State:</b><br>20.9   | <b>Local:</b><br>0.0   | 26.1               | 0.0                | 0.0                | 0.0                |
| <b>Estimate Total:</b>  |  |                        |                         | 26.1                   |                    |                    |                    |                    |

## Waterways

**Ferry Boat Operating Assistance** - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that is supplemented annually by \$88,000 to support each ferry boat operation. During FY 2021, the ferry services transported on 46,642 passengers and 20,819 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

| Table 7-15 Ferry Boat Operating Funding                      |             | STATE FISCAL YEAR PROJECT BUDGETING |                    |                    |                    |                    |
|--|-------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|
|  |             | 7/2022 -<br>6/2023                  | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| <b>Waterways Program<br/>Ferry Boat Operating Assistance</b> | State Funds | 176,000                             | 176,000            | 176,000            | 176,000            | 176,000            |
|  | FFOS        | 144,000                             | 144,000            | 144,000            | 144,000            | 144,000            |
|  | Total       | 220,000                             | 220,000            | 220,000            | 220,000            | 220,000            |

**Port Capital Improvement Program** - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. MoDOT requests \$12 million annually from the State of Missouri General Revenue budget for port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In State Fiscal Year (SFY) 2019, \$7.8 million was appropriated for the CIP; in SFY 2020, \$9.4 million was appropriated; in SFY 2021, \$6.1 million was appropriated; and in SFY 2022, \$11.6 million was appropriated.

Each summer, the public ports present priority projects to be considered for the next SFY. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$400 million in current port capital improvement needs.

The funding for this program is appropriated annually and available only during the current state fiscal year. To ensure all funds are used, they are reallocated at fiscal year end if a project is experiencing delays. High water levels are the most frequent cause of delays for the construction of port capital improvement projects. When this occurs, unfunded projects are accelerated to construction and the delayed project is moved to high priority for the next available funding.

| Table 7-16 Port Capital Improvement Program |             | STATE FISCAL YEAR PROJECT BUDGETING |                    |                    |                    |                    |
|---|-------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|
|   |             | 7/2022 -<br>6/2023                  | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| Port Capital Improvement Program            | Federal     | 2,192,800                           |                    |                    |                    |                    |
|   | State Cost  | 11,620,577                          | 11,620,577         | 11,620,577         | 11,620,577         | 11,620,577         |
|   | Local Funds | 2,817,990                           | 2,817,990          | 2,817,990          | 2,817,990          | 2,817,990          |
|   | Total       | 16,631,367                          | 14,438,567         | 14,438,567         | 14,438,567         | 14,438,567         |

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**Freight**



## Freight

**Freight Enhancement Program** - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. MoDOT was appropriated \$1 million dollars from the Missouri legislature for FY 2019, 2020, 2021, and 2022 from the State Transportation Fund. Beginning in SFY 2023, MoDOT is requesting to raise that amount to \$3.25 million. A minimum 20 percent local match is required. MoDOT solicits project applications each spring. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-roadway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project. The STIP is then amended to incorporate those projects.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all US households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation.

| Table 7-17 Freight Enhancement Program |             | STATE FISCAL YEAR PROJECT BUDGETING |                    |                    |                    |                    |
|--|-------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|
|  |             | 7/2022 -<br>6/2023                  | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 |
| Freight Enhancement Program            | State Cost  | 3,250,000                           | 3,250,000          | 3,250,000          | 3,250,000          | 3,250,000          |
|  | Local Funds | 812,500                             | 812,500            | 812,500            | 812,500            | 812,500            |
|  | Total       | 4,062,500                           | 4,062,500          | 4,062,500          | 4,062,500          | 4,062,500          |

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## **Section 8 – Certification and Federal-Aid Project Oversight**

## Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows:

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

4. The STIP contains only transportation projects consistent with the long-range statewide plan.
5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.
9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

## **Federal-Aid Project Oversight Agreement**

### **Background and Purpose**

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005, the Moving Ahead for Progress in the 21<sup>st</sup> Century Act of 2012 (MAP-21) and the Fixing America's Surface Transportation (FAST) Act of 2015 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The following is a summation regarding oversight responsibilities.

### **Oversight Responsibilities**

Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: 1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), 2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and 3) Program Reviews (or annual reviews).

**Compliance Assessment Program (CAP)** – The purpose of the CAP is to provide reasonable assurance, at both the national and local level, that Federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of Civil Rights, Contract Administration, Emergency Relief, Environment, Finance, Material Quality, Planning, Realty, and Work Zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

**Projects of Division Interest (PoDI)** - FHWA's level of involvement (oversight) on PoDI's will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDI's will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts, may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with Federal-aid whether administered by MoDOT or a Local Public Agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at [http://epg.modot.org/index.php/Category:123\\_Federal-Aid\\_Highway\\_Program#123.1.1\\_FHWA\\_Oversight -  
\\_National\\_Highway\\_System](http://epg.modot.org/index.php/Category:123_Federal-Aid_Highway_Program#123.1.1_FHWA_Oversight_-_National_Highway_System)

### **Identification of CAP and PoDI Projects**

**CAP** – Around April of each year, the project population for each FHWA Division Office will be randomly identified by FHWA HQ's Program Management Improvement Team and will include all Federal-aid projects authorized for construction or advance construction within the last 12 months.

**PoDI** – PoDI's are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's Statewide Transportation Improvement Program (STIP), MoDOT and the FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by the FHWA. CAP projects are eligible to be identified as PoDI.

## **Authorization of Work and Obligation of Federal Funds**

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed, right of way, utility, and railroad clearance has been approved, and the project for which federal funds are being requested is listed in MoDOT Statewide Transportation Improvement Program, and, if necessary, in the appropriate Metropolitan Planning Organization's Transportation Improvement Program.

## **Other Oversight Agreement Provisions**

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws, regulations and directives and safety, design and construction standards.
- Federal Highway Administration may complete a final inspection and final acceptance on the Federal Highway Administration identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

### **Certification**

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

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**Section 9 – MoDOT Operations & Maintenance Plan**



## MoDOT Operations and Maintenance Plan

MoDOT spends approximately \$530 million annually for operations. As shown in the table below, this includes Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$450 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2022, 2023 and 2024.

| <b>Expenditures (Operations)</b>                       | <b>2017</b> | <b>2018</b> | <b>2019</b> | <b>2020</b> | <b>2021</b> |
|--|-------------|-------------|-------------|-------------|-------------|
| Maintenance <sup>1</sup>                               | \$449       | \$463       | \$466       | \$472       | \$448       |
| Fleet, Facilities and Information Systems <sup>1</sup> | \$75        | \$79        | \$78        | \$76        | \$80        |

<sup>1</sup> Includes personal services and fringe benefits of MoDOT employees and expense and equipment costs. Costs are in millions.

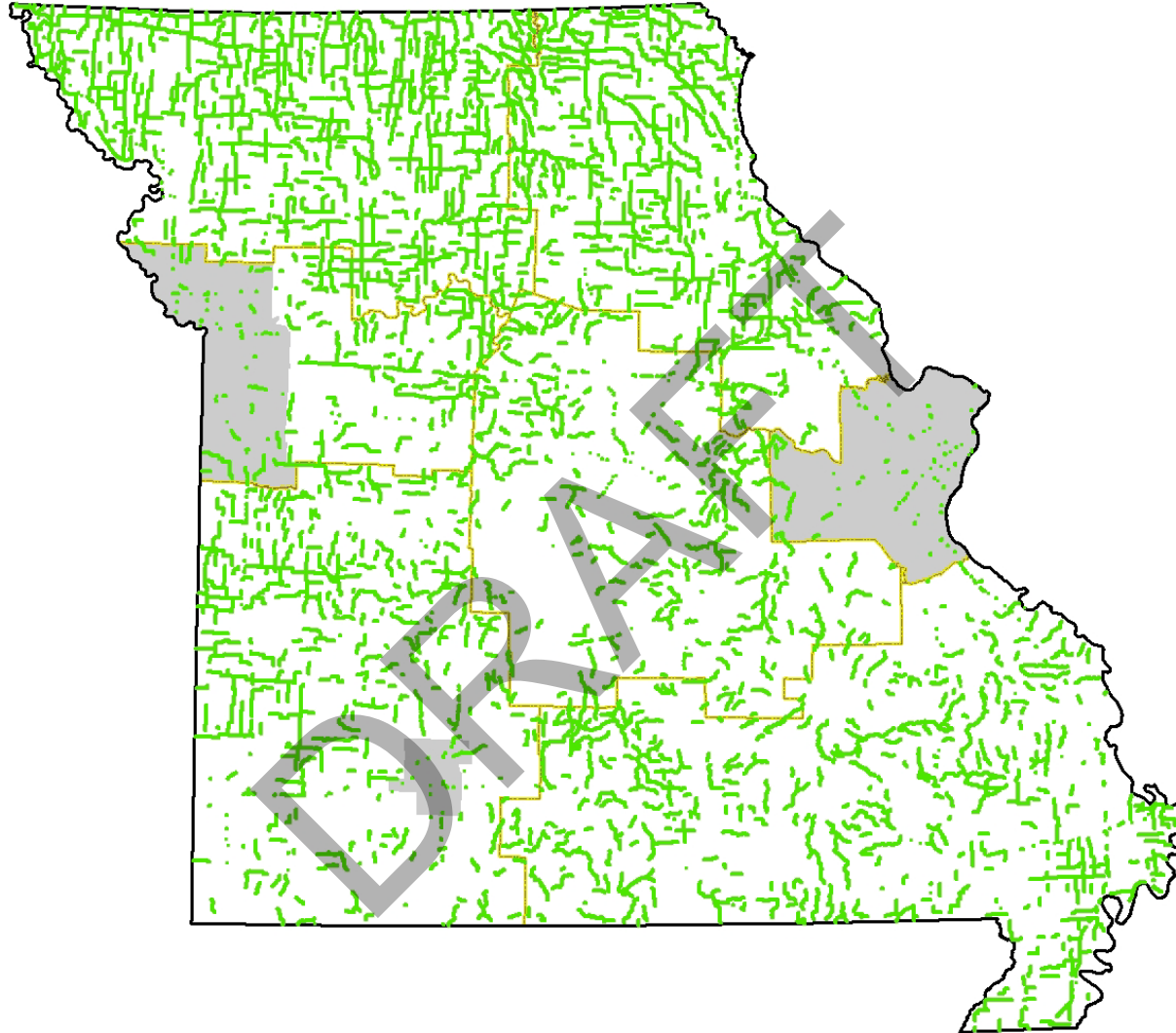
### **Maintenance Composition**

Major components of maintenance efforts are pavements, bridges, emergency operations such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. In order to ensure that Missouri's transportation system is resilient during winter events, MoDOT has more than 3,000 employees who operate over 1,500 heavy-duty trucks from over 170 facilities statewide. When needed, all those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 34,000 highway miles are the single largest component of the maintenance expenditures. Typically, around \$210 million is spent on pavements for various activities such as asphalt pavement repair, chip sealing, pothole patching, full-depth concrete pavement replacement and striping. Many of these activities (e.g., chip sealing, asphalt pavement repair and full-depth concrete pavement replacement) are planned and submitted for federal reimbursement. Planning for these activities can be challenging because of the variance in winter operations expenditures.

In 2021, more than \$60 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive such as pothole patching, the bulk of which occurs after the winter season in March. The one asset that MoDOT's maintenance forces are typically responsible for managing without any roadway contract assistance is the low volume route pavements which are roads with generally less than 400 vehicles per day.

Low Volume Routes





Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the traveling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected every two years. They may be inspected more frequently if they are major bridges or if damage occurs or is identified. Bridge conditions are determined from these inspections and preventive and major maintenance efforts are planned. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure. This ensures the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. Typical spanning structure bridges are flushed at least annually. Over ten percent of the bridges also have their decks sealed annually to help preserve the bridge. MoDOT's large culverts do not require flushing or sealing.

MoDOT's emergency operations have a large impact on Missouri's transportation system availability. This work includes incidents ranging from a single-vehicle accident response to a major earthquake or flood response and recovery. Many of these events and severe weather events such as tornados that impact Missouri's transportation system require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center. Incidents like a major flood usually have state and federal disaster declarations which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists when they are not responding to a lane-blocking incident. They usually set up the initial traffic control for incidents. For larger impact incidents, additional maintenance crews help establish traffic control.

Roadside maintenance includes vegetation management such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. To ensure sight distance requirements are not impeded by vegetation growth, a 15-foot pass of mowing outside the shoulder is performed every year. To ensure trees do not grow in the recovery zone for run-off vehicles, a 30-foot wide pass is mowed outside the shoulder every other year. This occurs only during the last mowing of the season to minimize impacts to species such as pollinators. Trash collection through volunteer efforts from MoDOT's Adopt a Highway program and maintenance staff, results in the disposal of over a half of a million bags of trash per year. This partnership with over 5,300 adopting groups provides MoDOT a value of \$1 million to \$1.5 million per year in litter collection efforts. Safety is MoDOT's top priority. Work on state right of ways may encounter homeless encampments, such as areas under bridges, overpasses and near busy highways. This is not a safe place for the homeless to gather, as roadway construction and maintenance work can pose dangers. MoDOT strives to be sensitive to people



seeking shelter on state right of way and works closely with local law enforcement and social services providers to cleanup encampments when an encampment becomes a fire hazard or other threat to the traveling public or infrastructure.



Typical bridge deck seal



MoDOT emergency response vehicle assisting a major vehicular incident



Traffic operations manages approximately 2,600 traffic signals, 260 dynamic message signs, 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. They also manage all of MoDOT's roadway striping and signing. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs over \$10 million per year. In addition, signals regularly undergo preventive maintenance checks and over \$10 million in maintenance efforts are performed annually on signals.

## **Maintenance Outcomes**

Many of the results from Maintenance efforts can be found in MoDOT's performance measure publication known as TRACKER. Winter operations are measured by the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. MoDOT's goal is to maintain the percent of pavements in good condition. Similarly, bridge maintenance is also measured by the percent of bridges in good condition. Both of these are pursued mostly with preventive maintenance treatments and occasionally heavy maintenance efforts.

Emergency and Traffic operations have several measures driving their outcomes such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost-effective total vegetation management practices are implemented at MoDOT.

## **Maintenance Plans**

Some maintenance activities are reactive and unpredictable such as pothole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include chip seals, crack seals, asphalt pavement repairs, bridge deck seals, bridge flushing, striping, pipe culvert repairs and full-depth concrete pavement replacements. Maps depicting several of these planned activities for the calendar years 2022, 2023 and 2024 seasons for each district are on the following pages. Several of the expenditure categories from state fiscal year 2021 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis, and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond

to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects. Planned preventive maintenance work plans or preservation work performed by MoDOT forces are submitted annually for federal participation through the federal Preservation Program.

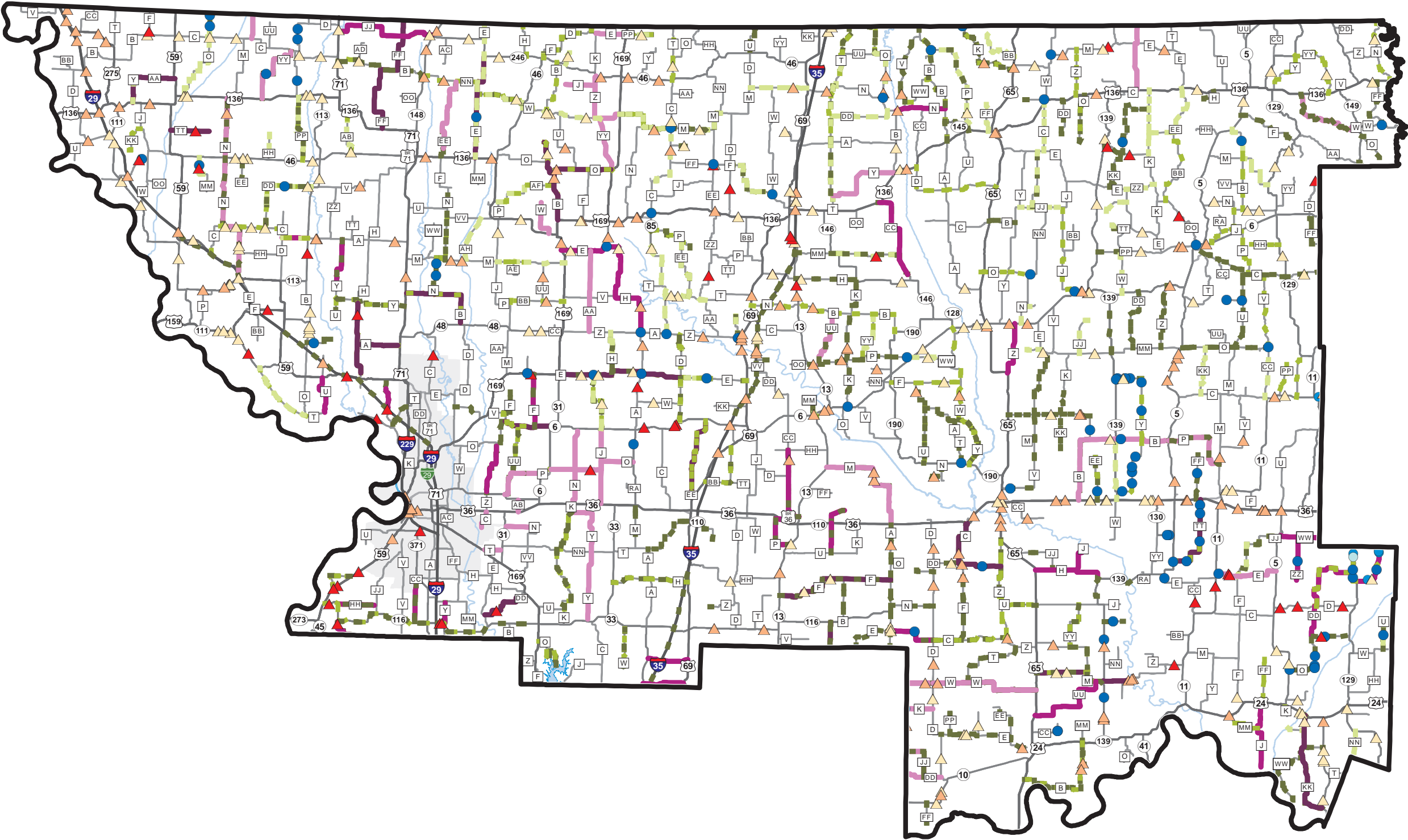
### **Maintenance Asset Management Deficit Program**

The Maintenance Asset Management Deficit program will address low-volume routes in poor condition maintained by MoDOT's operating budget. The allocation is \$15 million in FY2023 and FY2024 and is for districts with low-volume route conditions less than the statewide average.

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Maintenance Operations  
Pavement and Bridge  
Work Plan  
Calendar Year 2022-2024  
NORTHWEST  
District



- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments

SFY 2021 Expenditures on all  
Transportation System Operations

|                      |              |
|----------------------|--------------|
| Roadway:             | \$27,800,000 |
| Utilities and Tools: | \$13,800,000 |
| Roadside:            | \$1,900,000  |
| Winter:              | \$7,800,000  |
| Incident Management: | \$200,000    |
| Bridge:              | \$2,700,000  |
| Other <sup>1</sup> : | \$600,000    |

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

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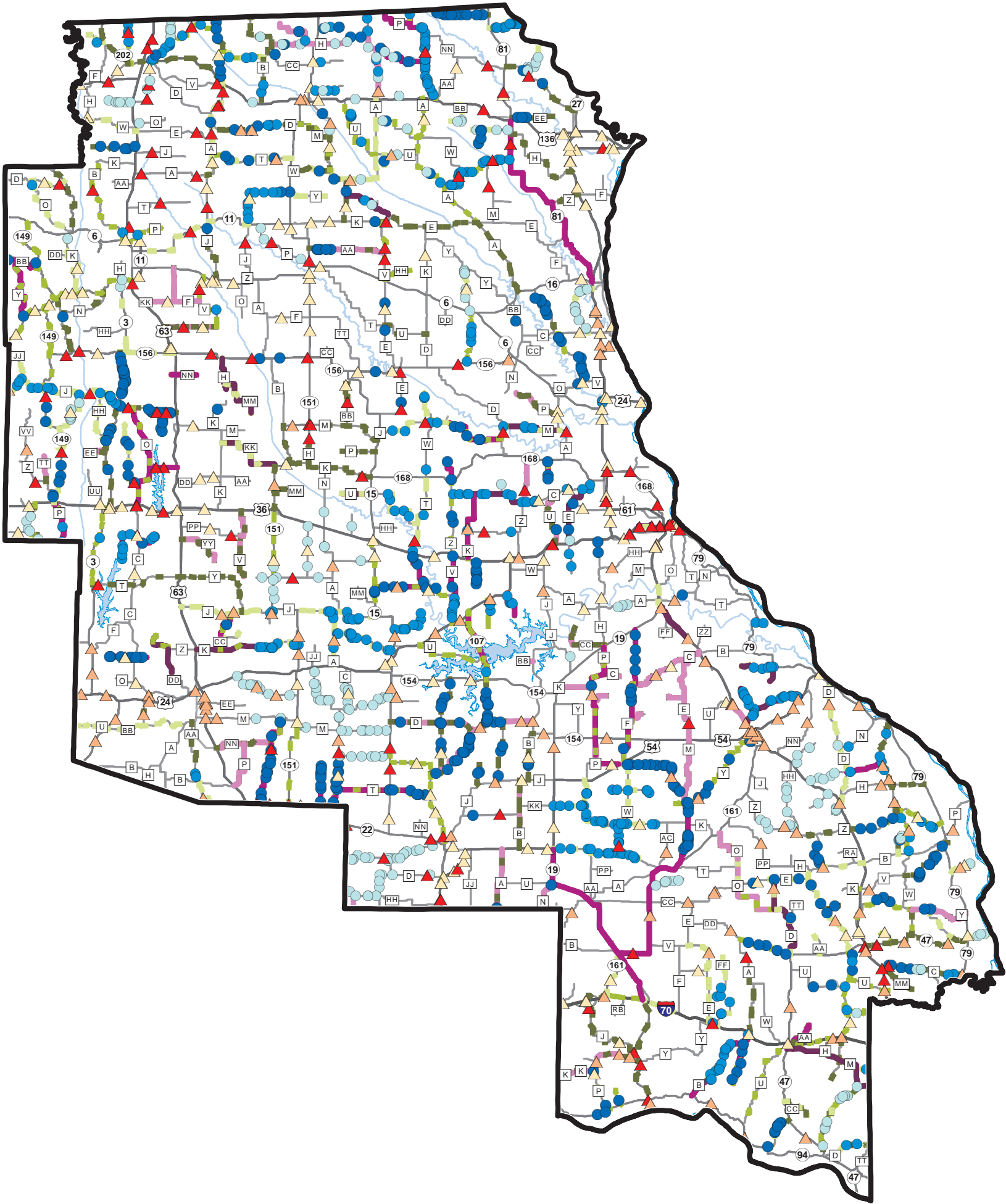
- MoDOT Annually (Statewide):
- Mows about 400,000 acres
  - Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
  - Stripes over 70,000 line miles
  - Repairs over 15,000 miles of edge ruts
  - Sweeps over 40,000 lane miles
  - Replace over 100,000 linear feet of culvert pipes
  - Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



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Transportation Planning  
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Maintenance Operations  
Pavement and Bridge  
Work Plan  
Calendar Year 2022-2024  
NORTHEAST  
District



- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments

SFY 2021 Expenditures on all  
Transportation System Operations

|                      |              |
|----------------------|--------------|
| Roadway:             | \$21,500,000 |
| Utilities and Tools: | \$16,500,000 |
| Roadside:            | \$2,200,000  |
| Winter:              | \$7,100,000  |
| Incident Management: | \$300,000    |
| Bridge:              | \$2,300,000  |
| Other <sup>1</sup> : | \$700,000    |

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

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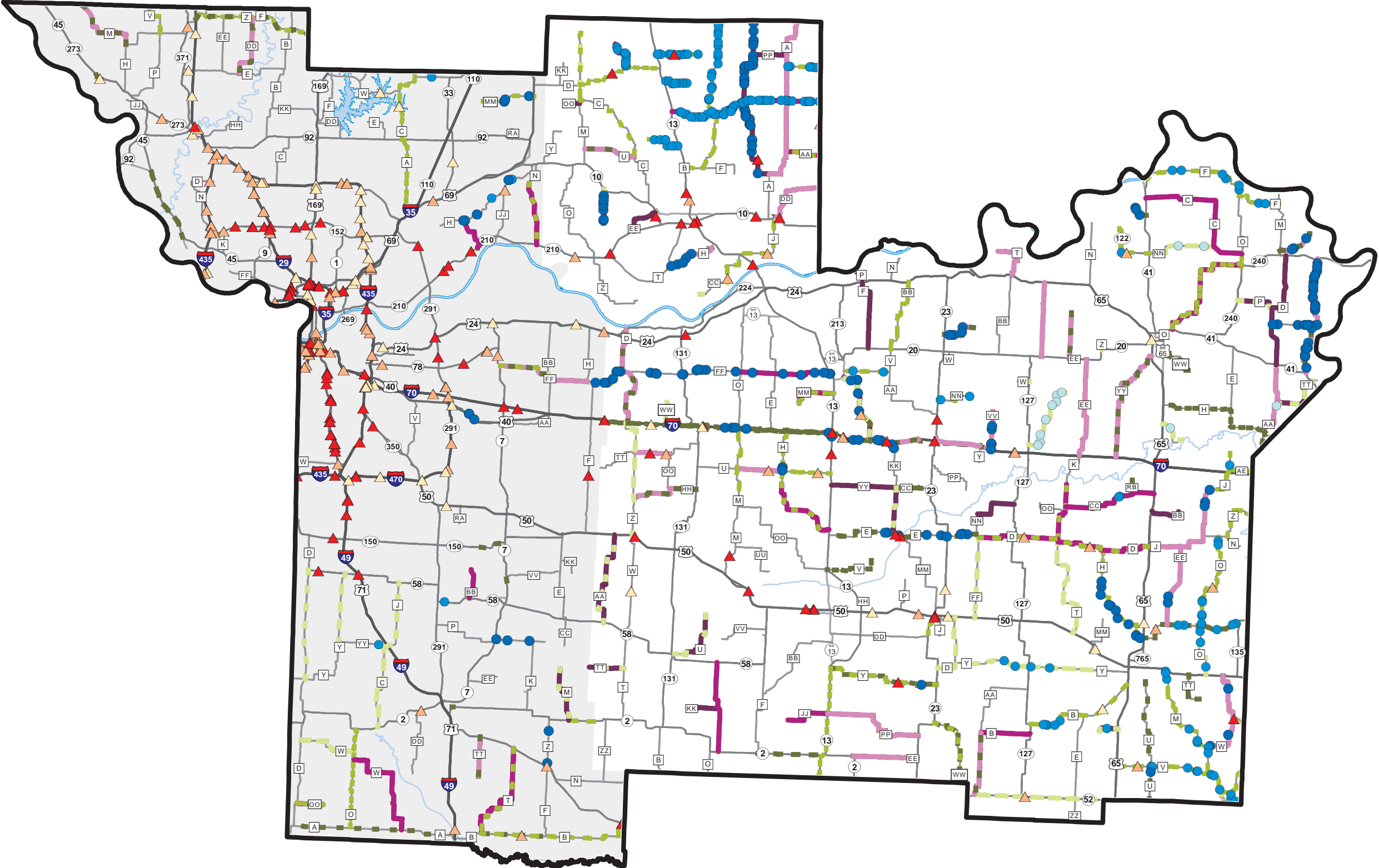
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  - Replace over 100,000 linear feet of culvert pipes
  - Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





Maintenance Operations  
Pavement and Bridge  
Work Plan  
Calendar Year 2022-2024  
KANSAS CITY  
District



- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments

SFY 2021 Expenditures on all  
Transportation System Operations

|                      |              |
|----------------------|--------------|
| Roadway:             | \$23,400,000 |
| Utilities and Tools: | \$13,900,000 |
| Roadside:            | \$3,100,000  |
| Winter:              | \$7,200,000  |
| Incident Management: | \$200,000    |
| Bridge:              | \$1,400,000  |
| Other <sup>1</sup> : | \$1,700,000  |

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

**DRAFT**

- MoDOT Annually (Statewide):
- Mows about 400,000 acres
  - Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
  - Stripes over 70,000 line miles
  - Repairs over 15,000 miles of edge ruts
  - Sweeps over 40,000 lane miles
  - Replace over 100,000 linear feet of culvert pipes
  - Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2022-2024

## CENTRAL District

- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments

### SFY 2021 Expenditures on all Transportation System Operations

|                      |              |
|----------------------|--------------|
| Roadway:             | \$32,400,000 |
| Utilities and Tools: | \$12,300,000 |
| Roadside:            | \$3,700,000  |
| Winter:              | \$8,800,000  |
| Incident Management: | \$400,000    |
| Bridge:              | \$2,400,000  |
| Other <sup>1</sup> : | \$800,000    |

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

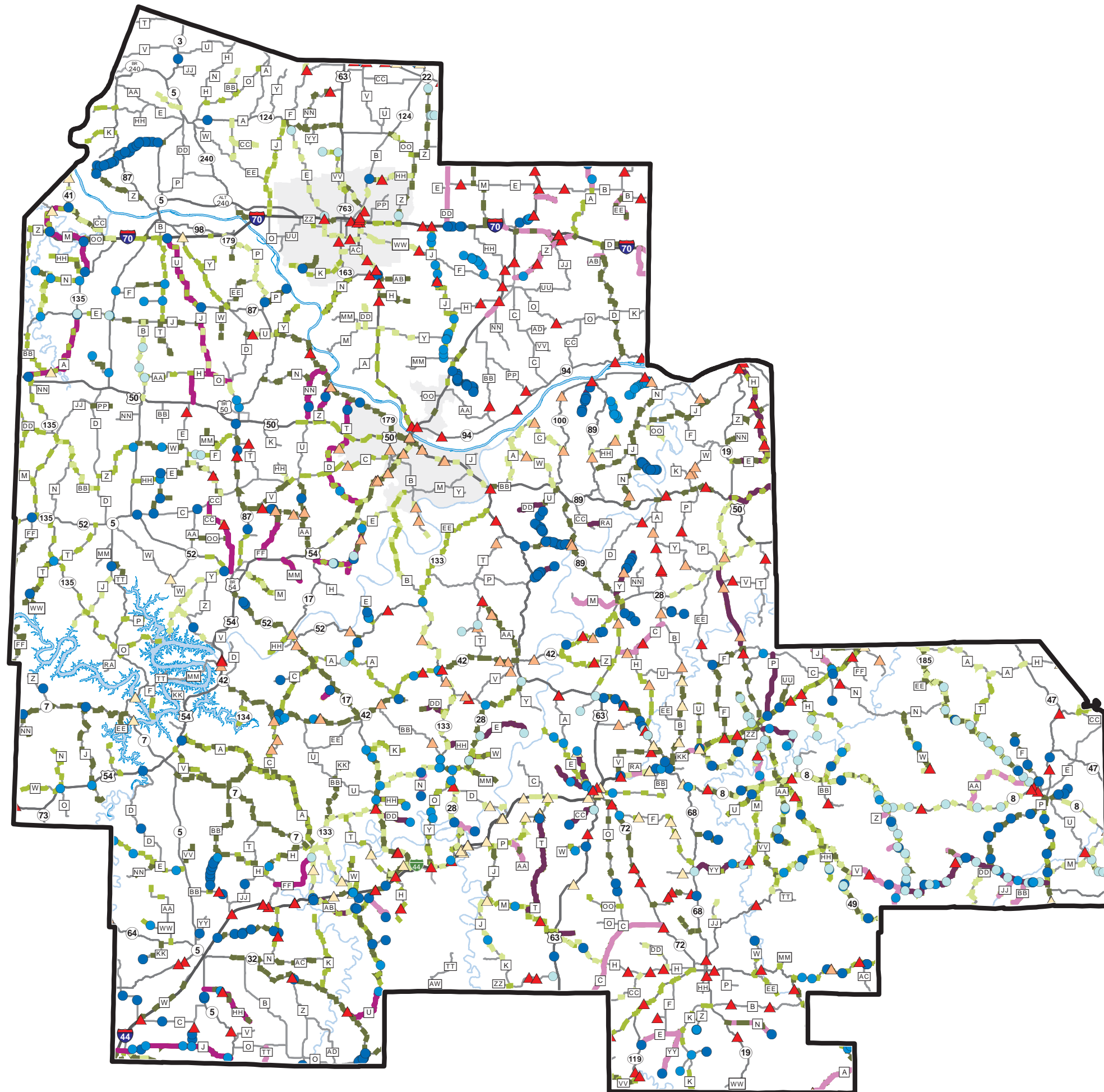
**DRAFT**

- MoDOT Annually (Statewide):
- Mows about 400,000 acres
  - Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
  - Stripes over 70,000 line miles
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  - Sweeps over 40,000 lane miles
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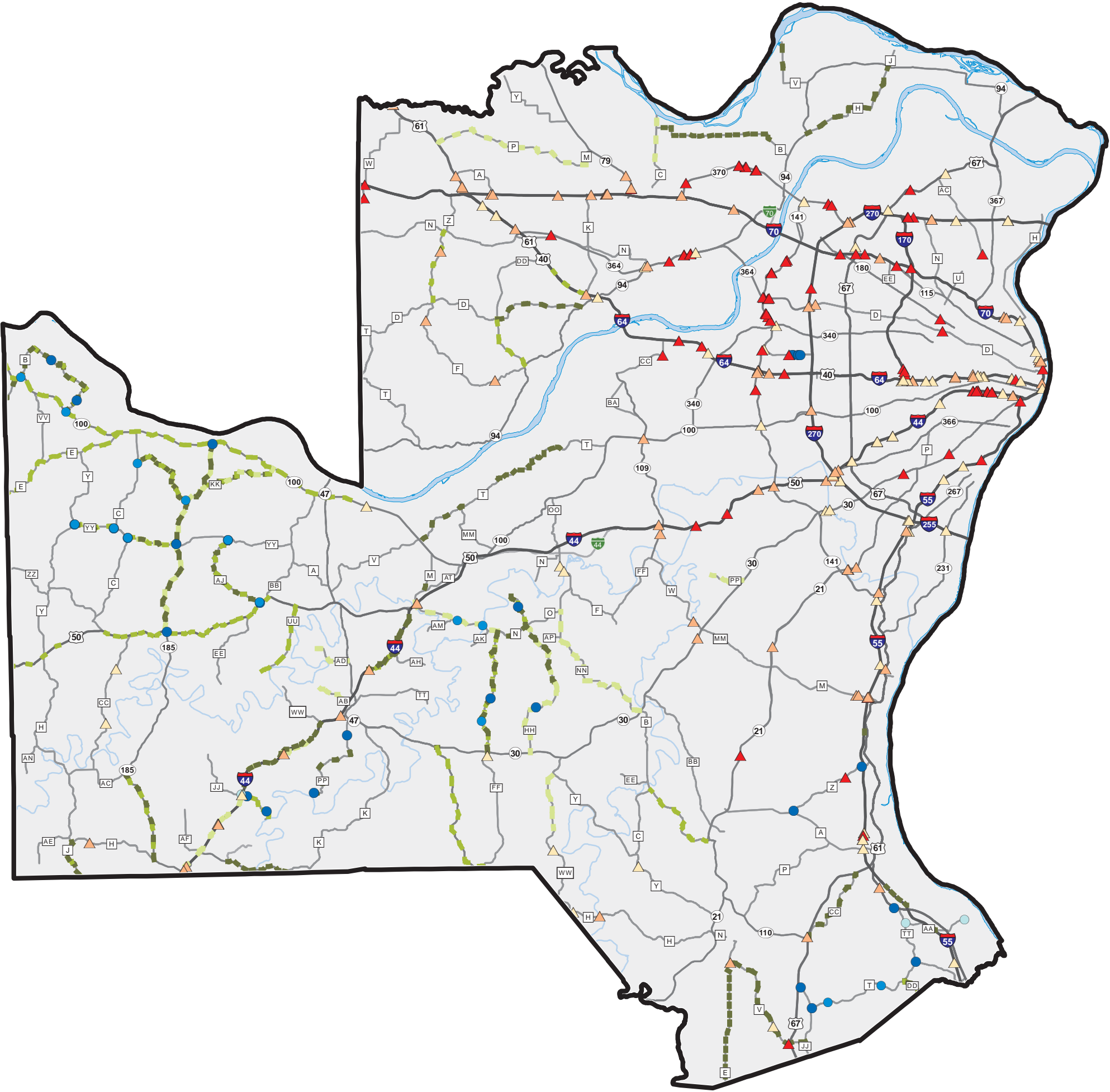


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Maintenance Operations  
Pavement and Bridge  
Work Plan  
Calendar Year 2022-2024  
ST. LOUIS  
District



- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments

SFY 2021 Expenditures on all  
Transportation System Operations

|                      |              |
|----------------------|--------------|
| Roadway:             | \$27,600,000 |
| Utilities and Tools: | \$11,700,000 |
| Roadside:            | \$5,800,000  |
| Winter:              | \$7,200,000  |
| Incident Management: | \$600,000    |
| Bridge:              | \$2,400,000  |
| Other <sup>1</sup> : | \$1,500,000  |

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

DRAFT

- MoDOT Annually (Statewide):
- Mows about 400,000 acres
  - Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
  - Stripes over 70,000 line miles
  - Repairs over 15,000 miles of edge ruts
  - Sweeps over 40,000 lane miles
  - Replace over 100,000 linear feet of culvert pipes
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Maintenance Operations  
Pavement and Bridge  
Work Plan  
Calendar Year 2022-2024  
SOUTHWEST  
District

- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments

SFY 2021 Expenditures on all  
Transportation System Operations

|                      |              |
|----------------------|--------------|
| Roadway:             | \$38,100,000 |
| Utilities and Tools: | \$13,600,000 |
| Roadside:            | \$7,300,000  |
| Winter:              | \$9,500,000  |
| Incident Management: | \$1,400,000  |
| Bridge:              | \$3,800,000  |
| Other <sup>1</sup> : | \$1,000,000  |

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

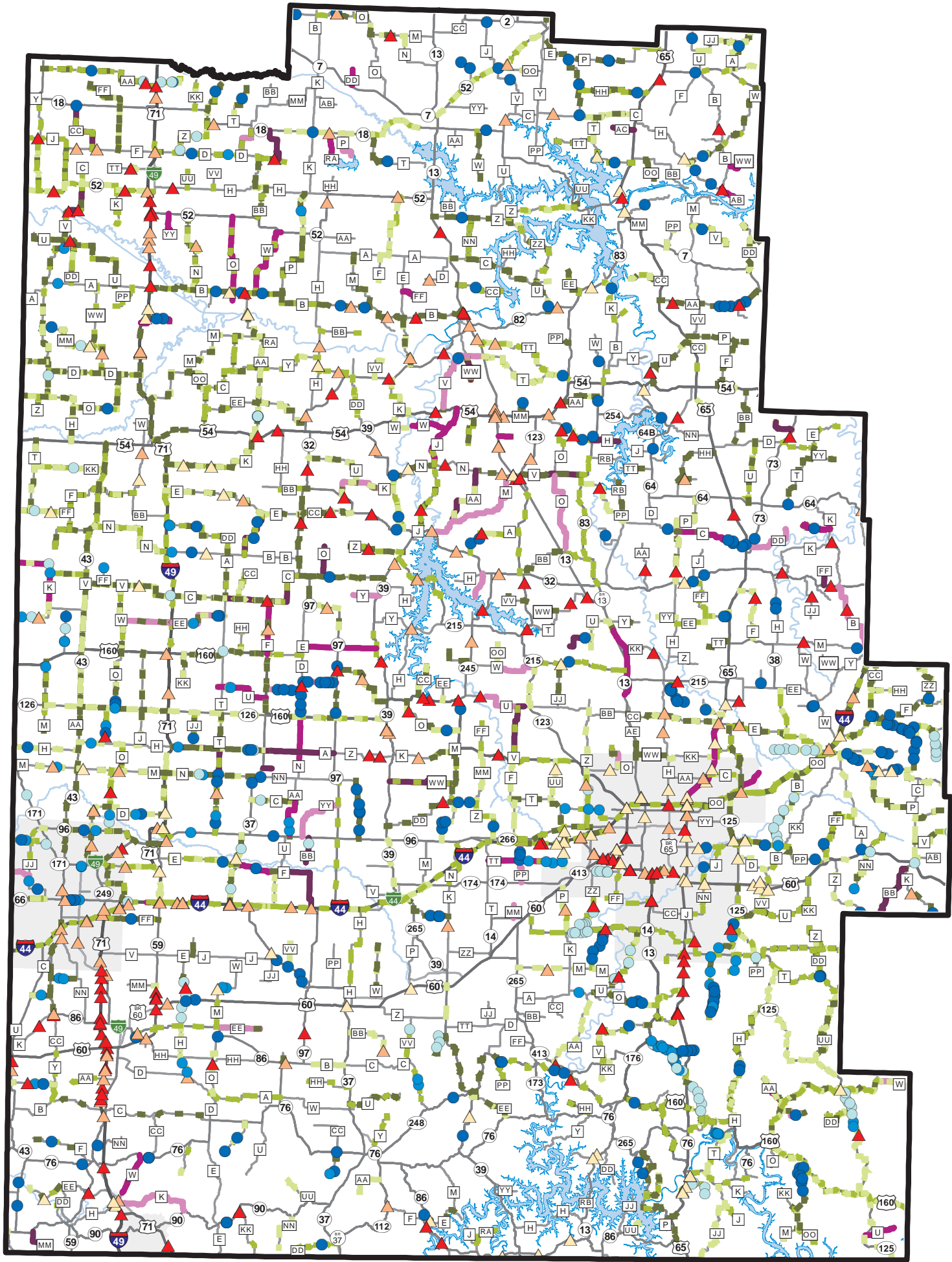
DRAFT

- MoDOT Annually (Statewide):
- Mows about 400,000 acres
  - Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
  - Stripes over 70,000 line miles
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Maintenance Operations  
Pavement and Bridge  
Work Plan  
Calendar Year 2022-2024  
SOUTHEAST  
District

- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments

SFY 2021 Expenditures on all  
Transportation System Operations

|                      |              |
|----------------------|--------------|
| Roadway:             | \$34,800,000 |
| Utilities and Tools: | \$16,300,000 |
| Roadside:            | \$5,500,000  |
| Winter:              | \$7,600,000  |
| Incident Management: | \$600,000    |
| Bridge:              | \$4,900,000  |
| Other <sup>1</sup> : | \$1,200,000  |

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

DRAFT

- MoDOT Annually (Statewide):
- Mows about 400,000 acres
  - Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
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