



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Andrew	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.	Engineering:	73	113	475	0	0	0	0	0	0
Route: IS 229		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 113233		Construction:	0	0	6,460	0	0	0	0	0	0
Length: 10.97	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,343 State: 705 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP										
TIP #: RR-2019-09	Let With: Future Cost: 0 Estimate Total: 7,121										
County: Andrew	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.	Engineering:	498	469	0	0	0	0	0	0	0
Route: IS 29		R/W:	10	0	0	0	0	0	0	0	0
Job No.: 113109		Construction:	0	4,866	0	0	0	0	0	0	0
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 5,335 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State										
TIP #: BP-2018-02	Let With: 113241 Future Cost: 0 Estimate Total: 5,843										
County: Andrew	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.	Engineering:	15	169	0	0	0	0	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 113241		Construction:	0	1,000	0	0	0	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,169 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: State										
TIP #: BR-2019-01	Let With: 113109 Future Cost: 0 Estimate Total: 1,184										
County: Andrew	Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.	Engineering:	5	5	5	27	100	0	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 113262		Construction:	0	0	0	0	1,431	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,255 State: 313 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,573										
County: Andrew	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.	Engineering:	50	52	0	0	0	0	0	0	0
Route: MO 48		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S3133		Construction:	0	505	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 450 State: 112 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S0588	Future Cost: 0 Estimate Total: 612										

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District Northwest

Dollars in Thousands



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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Andrew Route: US 59 Job No.: 1S3251 Length: 0.05 MPO: N Fund Cat: Taking Care Of System																	

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District Northwest

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Andrew Route: RT T Job No.: 1S3248 Length: 10.09 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: RR-2019-10	Pavement preservation treatment from Rte. DD, in Savannah, to end of route. AC-State: 220 State: 55 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: Stbg Let With: 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B, 1P3274 Future Cost: 0 Estimate Total: 300						Engineering:	25	27	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	248	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Atchison Route: MO 111 Job No.: 1S3203 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708. Fed: 891 State: 222 Local: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,117						Engineering:	4	5	25	72	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,011	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Atchison Route: MO 111 Job No.: 1S3376 Length: 9.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Let With: 1S3344, 1S3374, 1S3380	Urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project. Fed: 0 State: 2,077 Local: 0 Awd Date: Summer 20 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 2,077						Engineering:	0	40	137	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,900	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Atchison Route: US 136 Job No.: 1P3193 Length: 11.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: 1S3248, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274, 1S3195B	Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio. AC-State: 409 State: 102 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 547						Engineering:	36	47	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	464	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Atchison Route: US 136 Job No.: 1P3274 Length: 17.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B	Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections. Fed: 393 State: 98 Local: 0 Awd Date: Winter 20 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 496						Engineering:	5	36	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	455	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Atchison Route: US 136 Job No.: 1P3378 Length: 5.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 11,014	Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project.					Engineering:	0	40	120	687	0	0
						R/W:	0	0	32	0	0	0
						Construction:	0	0	0	10,135	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Atchison Route: US 136 Job No.: 1P3384 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,397	Urgent bridge rehabilitation of the Missouri River bridge at Brownville, Nebraska. Project involves bridge L0098. \$1,000,000 Nebraska Department of Transportation funds. Potential ER project.					Engineering:	0	20	317	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	2,060	0	0	0
						FFOS:	0	0	1,000	0	0	0
						Payments:	0	0	0	0	0	0
County: Atchison Route: IS 29 Job No.: 0I3006B Length: 108.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 540	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	0	40	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	500	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Atchison Route: IS 29 Job No.: 0I3007B Length: 108.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,105	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	0	0	75	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,030	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Atchison Route: IS 29 Job No.: 1I3110 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,985	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. Project involves twin bridges A2369.					Engineering:	89	105	381	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	5,410	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison Route: IS 29 Job No.: 113231 Length: 8.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,951	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	17 0 0 0 0 0	85 0 0 0 0 0	357 0 4,482 0 0 0	0 0 0 0 0 0						
County: Atchison Route: IS 29 Job No.: 113280 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,578	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	6 0 0 0 0 0	5 0 0 0 0 0	31 0 0 0 0 0	108 0 1,426 0 0 0						
County: Atchison Route: RT A Job No.: 1S3428 Length: 1.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3428B, 1S3421, 1S3420 Future Cost: 0 Estimate Total: 765	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	57 0 708 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Atchison Route: RT A Job No.: 1S3428B Length: 2.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: 1S3421, 1S3428, 1S3420 Future Cost: 0 Estimate Total: 1,072	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	81 0 991 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Atchison Route: RT B Job No.: 1S3377 Length: 15.65 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,458	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	288 0 3,170 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison Route: RT BB Job No.: 1S3420 Length: 3.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: 1S3428B, 1S3421, 1S3428 Future Cost: 0 Estimate Total: 1,465	Engineering:	0	0	106	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,359	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Atchison Route: RT C Job No.: 1S3433 Length: 12.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,089	Engineering:	0	0	87	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,002	0	0	0										
	FFOS:	0	0	973	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Atchison Route: RT CC Job No.: 1S3349 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 327	Engineering:	0	35	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	292	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Atchison Route: RT D Job No.: 1S3354 Length: 5.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,511	Engineering:	0	10	98	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,403	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Atchison Route: RT E Job No.: 1S3358 Length: 2.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3356, 1S3357, 1S3355, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,199	Engineering:	0	10	79	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,110	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Atchison	Urgent pavement repairs due to flooding from Rte. 59 to O Avenue near Fairfax. Potential ER project.						Engineering:	0	0	28	0	0	0	
Route: RT TT							R/W:	0	0	0	0	0	0	
Job No.: 1S3421							Construction:	0	0	277	0	0	0	
Length: 1.49	MPO: N					Fund Cat: Taking Care Of System	Fed: 0	State: 305	Local: 0	FFOS:	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0		
TIP #: Let With: 1S3428B, 1S3428, 1S3420	Future Cost: 0				Estimate Total: 305									
County: Atchison	Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.						Engineering:	12	23	0	0	0	0	
Route: RT U							R/W:	0	0	0	0	0	0	
Job No.: 1S3204							Construction:	0	270	0	0	0	0	
Length: 0.02	MPO: N					Fund Cat: Taking Care Of System	Fed: 0	State: 293	Local: 0	FFOS:	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0		
TIP #: Let With: 1S3070, 1S3162, 1S3071	Future Cost: 0				Estimate Total: 305									
County: Atchison	Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project.						Engineering:	0	10	59	0	0	0	
Route: RT U							R/W:	0	0	0	0	0	0	
Job No.: 1S3357							Construction:	0	0	804	0	0	0	
Length: 3.78	MPO: N					Fund Cat: Taking Care Of System	AC-State: 698	State: 175	Local: 0	FFOS:	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0		
TIP #: Let With: 1S3356, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B	Future Cost: 0				Estimate Total: 873									
County: Atchison	Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near Phelps City. Potential ER project.						Engineering:	0	10	133	0	0	0	
Route: RT U							R/W:	0	0	0	0	0	0	
Job No.: 1S3357B							Construction:	0	0	1,853	0	0	0	
Length: 3.84	MPO: N					Fund Cat: Taking Care Of System	Fed: 0	State: 1,996	Local: 0	FFOS:	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0		
TIP #: Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3375	Future Cost: 0				Estimate Total: 1,996									
County: Atchison	Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance. Potential ER project.						Engineering:	0	10	86	0	0	0	
Route: RT V							R/W:	0	0	0	0	0	0	
Job No.: 1S3355							Construction:	0	0	1,215	0	0	0	
Length: 5.69	MPO: N					Fund Cat: Taking Care Of System	Fed: 0	State: 1,311	Local: 0	FFOS:	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0		
TIP #: Let With: 1S3356, 1S3357, 1S3358, 1S3354, 1S3375, 1S3357B	Future Cost: 0				Estimate Total: 1,311									

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison Route: RT Z Job No.: 1S3356 Length: 3.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 TIP #: Let With: 1S3357, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,903	Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project.						Engineering: 0	10	123	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,770	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Buchanan Route: MO 116 Job No.: 1S3129 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: Future Cost: 0 Estimate Total: 1,723	Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.						Engineering: 171	117	0	0	0	
							R/W: 10	0	0	0	0	0
							Construction: 0	1,425	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Buchanan Route: US 169 Job No.: 1S3195B Length: 24.26 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: RR-2019-11 Let With: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274 Future Cost: 0 Estimate Total: 508	Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.						Engineering: 35	44	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	429	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Buchanan Route: US 169 Job No.: 1S3249 Length: 5.16 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: RR-2019-04 Let With: 1S3257 Future Cost: 0 Estimate Total: 1,985	Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick Blvd. (Rte. 6) from Belt Hwy. to I-29.						Engineering: 20	168	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,797	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Buchanan Route: US 169 Job No.: 1S3257 Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: RR-2019-05 Let With: 1S3249 Future Cost: 0 Estimate Total: 1,814	Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.						Engineering: 5	163	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,646	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Buchanan	Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line near Dearborn.						Engineering:	96	184	0	0	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 113183							Construction:	0	2,533	0	0	0	0
Length: 8.86	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,446 State: 271 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: RR-2018-02	Let With:	Future Cost: 0 Estimate Total: 2,813											
County: Buchanan	Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and Daviess Counties.						Engineering:	5	148	0	0	0	0
Route: MO 31							R/W:	0	0	0	0	0	0
Job No.: 1S3285							Construction:	0	1,713	0	0	0	0
Length: 75.31	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,488 State: 373 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3195B, 1P3274	Let With:	Future Cost: 0 Estimate Total: 1,866											
County: Buchanan	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.						Engineering:	64	71	329	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P0862							Construction:	0	0	4,502	0	0	0
Length: 5.56	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,922 State: 980 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: RR-2019-06	Let With: 1P3237	Future Cost: 0 Estimate Total: 4,966											
County: Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds.						Engineering:	1	1	1	0	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3035Z							Construction:	0	0	0	0	0	0
Length: 0.50	MPO: Y						FFOS:	0	0	357	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 359 Local: 0					Payments:	0	0	357	0	0	0	
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: State											
TIP #: 1P3295	Let With:	Future Cost: 0 Estimate Total: 360											
County: Buchanan	Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, in St. Joseph. Project involves bridges A3664. \$4,500,000 Kansas Department of Transportation.						Engineering:	0	14	67	672	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3295							Construction:	0	0	0	9,548	0	0
Length: 0.15	MPO: Y						FFOS:	0	0	0	4,500	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 5,650 State: 151 Local: 4,500					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: 1P3295	Let With:	Future Cost: 0 Estimate Total: 10,301											

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Buchanan Job Order Contracting for asphalt pavement and shoulder repair within the Northwest District. Route: US 36 Job No.: 1P3298 Length: 109.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 432 State: 108 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 540							Engineering:	0	40	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Buchanan Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north) near Easton. \$455,000 District Operation funds. Route: US 36 Job No.: 1P3310 Length: 11.08 MPO: Y Fund Cat: Taking Care Of System Fed: 420 State: 105 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 525							Engineering:	0	20	36	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	469	0	0	0
							FFOS:	0	0	455	0	0	0
							Payments:	0	0	0	0	0	0
County: Buchanan Pavement resurfacing on St. Joseph Avenue from north of Rte. K to Krug Park Drive and from Middleton Street to I-229 ramps in St. Joseph. Route: US 59 Job No.: 1S3364 Length: 1.76 MPO: Y Fund Cat: Taking Care Of System AC-State: 771 State: 193 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3299, 1S3365 Future Cost: 0 Estimate Total: 964							Engineering:	0	0	88	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	876	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Buchanan Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale. Route: MO 6 Job No.: 1P3072 Length: 11.06 MPO: Y Fund Cat: Taking Care Of System Fed: 1,707 State: 426 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: RR-2018-09 Let With: Future Cost: 0 Estimate Total: 2,212							Engineering:	79	167	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,966	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Buchanan Pavement resurfacing from Rte. 169 to Rte. 116 near Gower. Route: RT E Job No.: 1S3196 Length: 8.57 MPO: N Fund Cat: Taking Care Of System AC-State: 411 State: 104 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3171, 1S3197 Future Cost: 0 Estimate Total: 532							Engineering:	17	37	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	478	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Buchanan	Bridge rehabilitation on various ramp bridges along I-229 and on the Faraon Street bridge over I-29 in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847, A6284, A2130 and A3831.					Engineering:	0	25	186	0	0	0
Route:	RP FRANCIS ST TO IS229N						R/W:	0	0	0	0	0	0
Job No.:	113297						Construction:	0	0	2,639	0	0	0
Length:	0.89	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,280	State: 570	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,850									
County:	Buchanan	Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.					Engineering:	23	59	0	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	1S3197						Construction:	0	757	0	0	0	0
Length:	13.92	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 654	State: 162	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #:	RR-2018-10	Let With: 1S3171, 1S3196	Future Cost: 0		Estimate Total: 839								
County:	Buchanan	Urgent debris removal and roadway repairs due to flooding from Rte. FF to Platte River bridge near Agency. Potential ER project.					Engineering:	0	20	0	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	1S3348						Construction:	0	139	0	0	0	0
Length:	0.59	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 127	State: 32	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 159									
County:	Buchanan	Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.					Engineering:	10	2	10	33	0	0
Route:	RT U						R/W:	0	0	0	0	0	0
Job No.:	1S3058						Construction:	0	0	0	424	0	0
Length:	0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 376	State: 93	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 479									
County:	Caldwell	Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city limits of Polo.					Engineering:	10	25	0	0	0	0
Route:	MO 116						R/W:	0	0	0	0	0	0
Job No.:	1S3195C						Construction:	0	292	0	0	0	0
Length:	18.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 254	State: 63	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #:	Let With: 1S3248, 1P3193, 1S3300, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B	Future Cost: 0		Estimate Total: 327									

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Caldwell	Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo.						Engineering:	2	4	15	51	0	0	
Route: MO 116	Project involves bridge A2167.						R/W:	0	0	0	0	0	0	
Job No.: 1S3266							Construction:	0	0	0	694	0	0	
Length: 0.03	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 611 State: 153 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 766												
County: Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH, in Kingston, to the Ray						Engineering:	0	10	25	100	0	0	
Route: MO 13	County line. \$515,000 Open Container funds.						R/W:	0	0	0	0	0	0	
Job No.: 1P3306							Construction:	0	0	0	1,316	0	0	
Length: 8.12	MPO: N							FFOS:	0	0	0	515	0	0
Fund Cat: Taking Care Of System	AC-State: 1,161 State: 290 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,451												
County: Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.						Engineering:	0	175	0	0	0	0	
Route: MO 13							R/W:	0	0	0	0	0	0	
Job No.: 1S3359							Construction:	0	370	0	0	0	0	
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 545 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: State												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 545												
County: Caldwell	Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the						Engineering:	95	328	0	0	0	0	
Route: US 36	Livingston County line, near Hamilton.						R/W:	0	0	0	0	0	0	
Job No.: 1P3165							Construction:	0	4,623	0	0	0	0	
Length: 13.16	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,961 State: 990 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,046												
County: Caldwell	Pavement resurfacing and pavement repair from Parsons Creek, 1.1 miles west of Rte.						Engineering:	42	117	787	0	0	0	
Route: US 36	139, near Wheeling, to the Macon County line. Includes longitudinal joint repair from						R/W:	0	0	0	0	0	0	
Job No.: 1P3236	Clinton County to Macon County.						Construction:	0	0	11,194	0	0	0	
Length: 73.62	MPO: N							FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 9,679 State: 2,419 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: NHPP												
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12,140												

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District Northwest

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Caldwell	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13, near Hamilton.						Engineering:	0	28	69	298	0	0
Route: US 36							R/W:	0	0	0	0	0	0
Job No.: 1P3301							Construction:	0	0	0	3,978	0	0
Length: 11.54	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,498 State: 875 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,373											
County: Carroll	Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale. Project involve bridge R0470.						Engineering:	2	4	10	27	0	0
Route: MO 139							R/W:	0	0	0	0	0	0
Job No.: 1S3264							Construction:	0	0	0	364	0	0
Length: 0.02	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 323 State: 82 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 407											
County: Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges A2747, A2902, A2903, A2904, A2905, A2907 and A2947.						Engineering:	5	10	40	128	0	0
Route: US 24							R/W:	0	0	0	0	0	0
Job No.: 1P3275							Construction:	0	0	0	1,591	0	0
Length: 0.43	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,415 State: 354 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,774											
County: Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.						Engineering:	0	16	40	162	0	0
Route: US 24							R/W:	0	0	0	0	0	0
Job No.: 1P3302							Construction:	0	0	0	2,130	0	0
Length: 14.68	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,878 State: 470 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,348											
County: Carroll	Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project.						Engineering:	0	5	77	0	0	0
Route: US 24							R/W:	0	0	0	0	0	0
Job No.: 1P3382							Construction:	0	0	1,085	0	0	0
Length: 4.15	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 934 State: 233 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,167											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Carroll	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.				Engineering:	180	273	0	0	0
Route:	US 24					R/W:	0	5	0	0	0
Job No.:	2P2211					Construction:	0	3,821	0	0	0
Length:	17.44	MPO:	N			FFOS:	0	175	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,280	State:	819	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	4,279				
County:	Carroll	Urgent roadway repairs due to flood damage from 1.4 miles south of Rte. 24 to 1.2 miles north of the Missouri River near DeWitt.				Engineering:	0	50	0	0	0
Route:	MO 41					R/W:	0	0	0	0	0
Job No.:	1P3351					Construction:	0	510	0	0	0
Length:	0.57	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	448	State:	112	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	560				
County:	Carroll	Bridge replacement over Branch of Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0026.				Engineering:	3	38	0	0	0
Route:	RT C					R/W:	0	2	0	0	0
Job No.:	1S3209					Construction:	0	225	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	213	State:	52	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:		Let With:	1S3209B	Future Cost:	0	Estimate Total:	268				
County:	Carroll	Bridge replacement over Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0027.				Engineering:	0	38	0	0	0
Route:	RT C					R/W:	0	2	0	0	0
Job No.:	1S3209B					Construction:	0	218	0	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	207	State:	51	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:		Let With:	1S3209	Future Cost:	0	Estimate Total:	258				
County:	Carroll	Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.				Engineering:	3	16	64	80	0
Route:	RT E					R/W:	0	0	6	0	0
Job No.:	1S3207					Construction:	0	0	0	1,081	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	998	State:	249	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,250				

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Carroll Route: RT E Job No.: 1S3208 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 523	Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.						Engineering:	3	12	28	33	0	0	
							R/W:	0	0	6	0	0	0	0
							Construction:	0	0	0	441	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Carroll Route: RT O Job No.: 1S3423 Length: 1.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: 2021 Let With: 1S3424, 1S3422 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 252	Urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project.						Engineering:	0	0	25	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	227	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Carroll Route: RT UU Job No.: 1S3259 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 469	Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.						Engineering:	2	4	12	31	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	0	420	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Carroll Route: RT UU Job No.: 1S3265 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,346	Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project involves bridge N0859.						Engineering:	2	8	25	95	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	0	1,216	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Carroll Route: RT V Job No.: 1S3209C Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 316	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24, near DeWitt. Project involves bridge Y0492.						Engineering:	0	7	11	22	0	0	
							R/W:	0	0	2	0	0	0	0
							Construction:	0	0	0	274	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Carroll	Urgent pavement repairs due to flooding from Rte. 24 to end of state maintenance near DeWitt. Potential ER project.											Engineering:	0	0	42	0	0	0
Route: RT V												R/W:	0	0	0	0	0	0
Job No.: 1S3422												Construction:	0	0	412	0	0	0
Length: 2.77	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 454 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: State																
TIP #: 1S3423, 1S3424	Let With: 1S3423, 1S3424	Future Cost: 0 Estimate Total: 454																
County: Carroll	Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.											Engineering:	40	43	59	0	0	0
Route: RT Z												R/W:	0	10	0	0	0	0
Job No.: 2S2185												Construction:	0	0	735	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 678 State: 169 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP																
TIP #: 1S3423, 1S3424	Let With: 1S3423, 1S3424	Future Cost: 0 Estimate Total: 887																
County: Chariton	Bridge rehabilitation over the Chariton river, 0.5 mile south of Rte. O, near Salisbury. Project involves bridge L0344.											Engineering:	25	3	15	245	0	0
Route: MO 129												R/W:	0	0	0	0	0	0
Job No.: 2S0502												Construction:	0	0	0	505	0	0
Length: 1.27	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 614 State: 154 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: 1S3423, 1S3424	Let With: 1S3423, 1S3424	Future Cost: 0 Estimate Total: 793																
County: Chariton	Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.											Engineering:	86	163	206	0	0	0
Route: MO 139												R/W:	0	0	0	0	0	0
Job No.: 1S3157												Construction:	0	0	2,673	0	0	0
Length: 0.09	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,432 State: 610 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP																
TIP #: 1S3423, 1S3424	Let With: 1S3423, 1S3424	Future Cost: 0 Estimate Total: 3,128																
County: Chariton	Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.											Engineering:	198	147	0	0	0	0
Route: US 24												R/W:	5	0	0	0	0	0
Job No.: 1P3132												Construction:	0	1,668	0	0	0	0
Length: 0.12	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,451 State: 364 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP																
TIP #: 2P2183	Let With: 2P2183	Future Cost: 0 Estimate Total: 2,018																

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Chariton Route: US 24 Job No.: 1P3270 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. Project involves bridge G0448.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0 0	18 0 0 0 0 0	46 0 627 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Chariton Route: US 24 Job No.: 2P2183 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 1P3132	Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.						Engineering: 221 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	186 0 2,339 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Chariton Route: RT M Job No.: 1S3424 Length: 6.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Let With: 1S3423, 1S3422	Urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential ER project.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0 0	71 0 773 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Chariton Route: RT TT Job No.: 1S3263 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project involves bridge N0700.						Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0 0	8 0 0 0 0 0	22 0 285 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clinton Route: MO 116 Job No.: 1P1043 Length: 7.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With:	Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east of Rte. 33 near Lathrop.						Engineering: 52 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	78 0 706 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Clinton	Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35.				Engineering:	0	34	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0
Job No.:	1P1043B					Construction:	0	349	0	0	0
Length:	9.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	306	State:	77	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	1S3248, 1P3193, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B, 1P3274	Future Cost:	0	Estimate Total:	383					
County:	Clinton	Pavement repair and resurfacing from DeKalb County line to Shoal Creek near Cameron.				Engineering:	31	398	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	1I3016					Construction:	0	4,932	0	0	0
Length:	5.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	4,797	State:	533	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	5,361				
County:	Clinton	Pavement repair and resurfacing from north of Rte. 116 to Clay County line near Holt.				Engineering:	116	551	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	1I3018					Construction:	0	7,386	0	0	0
Length:	8.26	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,143	State:	794	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	8,053				
County:	Clinton	Pavement preservation treatment from Shoal Creek to 1 mile north of Rte. 116, near Lathrop.				Engineering:	40	50	238	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	1I3240					Construction:	0	0	3,424	0	0
Length:	7.63	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,341	State:	371	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,752				
County:	Clinton	Intersection improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds.				Engineering:	0	35	30	95	0
Route:	US 69					R/W:	0	0	36	0	0
Job No.:	1S3341					Construction:	0	0	0	1,153	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	796	0
Fund Cat:	Taking Care Of System	Fed:	1,213	State:	136	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,349				

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Daviess	Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.						Engineering:	10	31	154	649	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 1I3232							Construction:	0	0	0	8,148	0	0
Length: 14.94	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 8,084	State: 898	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 8,992							
County: Daviess	Pavement preservation treatment from Thompson Creek 0.6 mile west of Rte. V to Trenton.						Engineering:	10	40	0	0	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3250							Construction:	0	500	0	0	0	0
Length: 17.63	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 432	State: 108	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 550							
County: Daviess	Pavement resurfacing and shoulder repairs from I-35 to bridge over Thompson Creek 0.6 mile west of Rte. V near Jamesport and shoulder repairs on Rte. 6 from Thompson Creek to Trenton.						Engineering:	53	181	0	0	0	0
Route: US 69							R/W:	0	0	0	0	0	0
Job No.: 1P3199							Construction:	0	2,423	0	0	0	0
Length: 17.27	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,083	State: 521	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1P3144	Future Cost: 0				Estimate Total: 2,657							
County: Daviess	Pavement resurfacing from Rte. C at Pattonsburg to I-35.						Engineering:	0	0	80	0	0	0
Route: US 69							R/W:	0	0	0	0	0	0
Job No.: 1P3366							Construction:	0	0	1,046	0	0	0
Length: 9.50	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 901	State: 225	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 1S1045	Future Cost: 0				Estimate Total: 1,126							
County: Daviess	Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528 and A1152. \$879,000 District Operation funds.						Engineering:	53	13	90	0	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 1S3181							Construction:	0	0	1,202	0	0	0
Length: 0.59	MPO: N					FFOS:	0	0	879	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,044	State: 261	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 1I3020B, 1I3099B, 1P3023B	Future Cost: 0				Estimate Total: 1,358							

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District Northwest

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Daviess	Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg.											Engineering:	4	4	12	34	0	0
Route: RT Z	Project involves bridge A0876.											R/W:	0	0	0	0	0	0
Job No.: 1S3230												Construction:	0	0	0	450	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 400 State: 100 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 504																	
County: Dekalb	Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville.											Engineering:	6	24	106	0	0	0
Route: MO 33												R/W:	0	0	0	0	0	0
Job No.: 1S1045												Construction:	0	0	1,423	0	0	0
Length: 8.91	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,242 State: 311 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Sbtg																	
TIP #:	Let With: 1P3366 Future Cost: 0 Estimate Total: 1,559																	
County: Dekalb	Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River.											Engineering:	10	70	401	0	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 1P3237												Construction:	0	0	5,569	0	0	0
Length: 14.65	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,832 State: 1,208 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 1P0862 Future Cost: 0 Estimate Total: 6,050																	
County: Dekalb	Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.											Engineering:	10	16	55	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 1S3136												Construction:	0	0	672	0	0	0
Length: 0.13	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 595 State: 148 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 1S3061 Future Cost: 0 Estimate Total: 753																	
County: Dekalb	Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.											Engineering:	40	65	0	0	0	0
Route: RT A												R/W:	0	5	0	0	0	0
Job No.: 1S3137												Construction:	0	521	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 591 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 631																	

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Dekalb Route: RT D Job No.: 1S0588 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3133 Future Cost: 0 Estimate Total: 1,089	Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.						Engineering: 77	68	0	0	0	0
							R/W: 0	15	0	0	0	0
							Construction: 0	929	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Gentry Route: US 136 Job No.: 1P3235 Length: 24.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,034	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.						Engineering: 6	10	10	50	40	324
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	4,594
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Gentry Route: US 169 Job No.: 1P3106 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3253 Future Cost: 0 Estimate Total: 1,261	Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.						Engineering: 11	33	92	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,125	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Gentry Route: RT A Job No.: 1S3346 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 258	Urgent bridge repairs over the Grand River 0.3 mile south of Rte. T near McFall. Project involves bridge P0250. Potential ER project.						Engineering: 0	26	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	232	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Grundy Route: MO 6 Job No.: 1P3144 Length: 1.69 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1P3199 Future Cost: 0 Estimate Total: 1,220	Pavement resurfacing and ADA Transition Plan improvements in Trenton from 4th Street to Rte. 65. \$350,000 Statewide Transportation Alternative funds.						Engineering: 105	85	0	0	0	0
							R/W: 0	5	0	0	0	0
							Construction: 0	1,025	0	0	0	0
							FFOS: 0	350	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Grundy	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan, and from east of Rte. 5, north of Milan, to Rte. 129 in Green City. Two disconnected sections.						Engineering:	0	5	13	68	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3303							Construction:	0	0	0	920	0	0
Length: 34.59	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 804 State: 202 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,006												
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.						Engineering:	2	11	27	0	0	0
Route: US 65							R/W:	0	0	0	0	0	0
Job No.: 1P3252							Construction:	0	0	381	0	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 336 State: 83 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1P3255	Future Cost: 0 Estimate Total: 421												
County: Harrison	Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, Grundy, Livingston and Linn Counties.Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and Rte. W.						Engineering:	0	227	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 1S3300							Construction:	0	2,961	0	0	0	0
Length: 148.94	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,550 State: 638 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B	Future Cost: 0 Estimate Total: 3,188												
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.						Engineering:	0	40	0	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 0I3006D							Construction:	0	500	0	0	0	0
Length: 81.37	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 485 State: 55 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 540												
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.						Engineering:	0	0	75	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 0I3007D							Construction:	0	0	1,030	0	0	0
Length: 81.37	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 994 State: 111 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,105												

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
							6/2020	6/2021	6/2022	6/2023	6/2024
County: Harrison	Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.					Engineering:	86	662	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 110914						Construction:	0	8,342	0	0	0
Length: 14.17	MPO: N				Fund Cat: Statewide Interstate And Major Bridge	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 8,104	State: 900	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0		Estimate Total: 9,090							
County: Harrison	Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges					Engineering:	1	9	25	93	0
Route: IS 35	A1896.					R/W:	0	0	0	0	0
Job No.: 113242						Construction:	0	0	0	1,199	0
Length: 0.05	MPO: N				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,192	State: 134	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHFP									
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,327							
County: Harrison	Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves					Engineering:	6	5	35	93	0
Route: RT A	bridge A2516.					R/W:	0	0	0	0	0
Job No.: 1S3215						Construction:	0	0	0	1,199	0
Length: 0.05	MPO: N				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,065	State: 267	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,338							
County: Harrison	Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton.					Engineering:	3	15	25	0	0
Route: RT EE	Project involves bridge R0075.					R/W:	0	0	0	0	0
Job No.: 1S3253						Construction:	0	0	347	0	0
Length: 0.02	MPO: N				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 310	State: 77	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 1P3106	Future Cost: 0		Estimate Total: 390							
County: Harrison	Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project					Engineering:	34	51	126	0	0
Route: RT P	involves bridge P0576.					R/W:	0	5	0	0	0
Job No.: 1S3158						Construction:	0	0	1,051	0	0
Length: 0.02	MPO: N				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 987	State: 246	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,267							

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Harrison	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.						Engineering:	20	10	51	0	0	0
Route: RT V							R/W:	0	0	2	0	0	0
Job No.: 1S3122							Construction:	0	0	607	0	0	0
Length: 0.06	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 537 State: 133 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 690											
County: Holt	Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.						Engineering:	5	11	0	0	0	0
Route: MO 111							R/W:	0	0	0	0	0	0
Job No.: 1S3342							Construction:	0	149	0	0	0	0
Length: 6.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 128 State: 32 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 165											
County: Holt	Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.						Engineering:	54	121	0	0	0	0
Route: MO 111							R/W:	5	0	0	0	0	0
Job No.: 1S3343							Construction:	0	1,732	0	0	0	0
Length: 6.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,483 State: 370 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,912											
County: Holt	Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake and on SP 111 from Rte. 111 to Rte. 59 in Craig. Potential ER project.						Engineering:	10	3	58	0	0	0
Route: MO 111							R/W:	0	0	0	0	0	0
Job No.: 1S3344							Construction:	0	0	831	0	0	0
Length: 10.00	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 713 State: 179 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 1S3374, 1S3380, 1S3376	Future Cost: 0 Estimate Total: 902											
County: Holt	Urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.						Engineering:	0	30	110	0	0	0
Route: MO 111							R/W:	0	0	0	0	0	0
Job No.: 1S3374							Construction:	0	0	1,353	0	0	0
Length: 8.30	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,493 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20	Anticipated Fed Cat: State											
TIP #:	Let With: 1S3344, 1S3380, 1S3376	Future Cost: 0 Estimate Total: 1,493											

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Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: MO 111 Job No.: 1S3380 Length: 1.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 TIP #: Let With: 1S3344, 1S3374, 1S3376	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	55 19 0 0 0	158 0 2,060 0 0	0 0 0 0 0	0 0 0 0 0
County: Holt Route: US 159 Job No.: 1P3254 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 1S3251	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716.					Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	23 0 309 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Holt Route: US 159 Job No.: 1P3312 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With:	Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108.					Engineering: 387 R/W: 5 Construction: 0 FFOS: 0 Payments: 0	136 0 1,765 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Holt Route: US 159 Job No.: 1P3379 Length: 7.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 TIP #: Let With:	Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	30 0 0 0 0	125 32 0 0 0	812 0 11,782 0 0	0 0 0 0 0	0 0 0 0 0
County: Holt Route: US 159 Job No.: 1P3432 Length: 1.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With:	Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	32 5 0 0 0	57 0 571 0 0	0 0 0 0 0	0 0 0 0 0

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: IS 29 Job No.: 113020B Length: 0.09 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 113099B, 1P3023B, 1S3181 Future Cost: 0 Estimate Total: 1,323	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	10 0 0 0 0 0	86 0 1,212 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Holt Route: IS 29 Job No.: 113099 Length: 0.32 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 3,529	Engineering: R/W: Construction: FFOS: Payments:	113 0 0 0 0 0	256 0 3,160 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Holt Route: IS 29 Job No.: 113099B Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 113020B, 1P3023B, 1S3181 Future Cost: 0 Estimate Total: 723	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	10 0 0 0 0 0	54 0 659 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Holt Route: IS 29 Job No.: 113271 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,024	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	6 0 0 0 0 0	30 0 0 1,840 0 0	143 0 0 0 0 0	0 0 0 0 0 0						
County: Holt Route: IS 29 Job No.: 1P3023B Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 113020B, 113099B, 1S3181 Future Cost: 0 Estimate Total: 418	Engineering: R/W: Construction: FFOS: Payments:	11 0 0 0 0 0	3 0 0 0 0 0	31 0 373 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Holt Route: RT B Job No.: 1S3061 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3136 Future Cost: 0 Estimate Total: 853	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.						Engineering: 15	27	63	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	748	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: RT H Job No.: 1S3162 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 1S3204, 1S3070, 1S3071 Future Cost: 0 Estimate Total: 407	Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.						Engineering: 13	33	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	361	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: RT T Job No.: 1S3070 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 1S3204, 1S3162, 1S3071 Future Cost: 0 Estimate Total: 368	Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.						Engineering: 19	28	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	321	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: RT T Job No.: 1S3071 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 1S3204, 1S3070, 1S3162 Future Cost: 0 Estimate Total: 384	Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.						Engineering: 19	30	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	335	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Holt Route: RT T Job No.: 1S3347 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,320	Urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project.						Engineering: 0	250	0	0	0	
							R/W: 0	20	0	0	0	0
							Construction: 0	2,050	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Holt	Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.					Engineering:	0	15	22	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 1S3375						Construction:	0	0	102	0	0	0
Length: 0.83	MPO: N				AC-State: 112 State: 27 Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Summer 20				Anticipated Fed Cat: Stbg							
TIP #: 1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3357B	Let With:				Future Cost: 0 Estimate Total: 139							
County: Linn	Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.					Engineering:	1	10	49	0	0	0
Route: MO 11						R/W:	0	0	0	0	0	0
Job No.: 1S3245						Construction:	0	0	672	0	0	0
Length: 21.96	MPO: N				AC-State: 585 State: 146 Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20				Anticipated Fed Cat: Stbg							
TIP #: 1S3247	Let With:				Future Cost: 0 Estimate Total: 732							
County: Linn	Curve safety improvements in the eastbound and westbound lanes 0.3 miles east and west of Helm St. (Business Rte. 36) in Brookfield.					Engineering:	0	3	22	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P3334						Construction:	0	0	222	0	0	0
Length: 0.60	MPO: N				Fed: 222 State: 25 Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2021				Anticipated Fed Cat: Safety							
TIP #: 1P3334	Let With:				Future Cost: 0 Estimate Total: 247							
County: Linn	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.					Engineering:	35	75	129	85	0	0
Route: MO 5						R/W:	0	0	21	0	0	0
Job No.: 1P3288						Construction:	0	0	0	561	0	0
Length: 1.12	MPO: N				Fed: 697 State: 174 Local: 0	FFOS:	0	0	0	423	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022				Anticipated Fed Cat: Stbg							
TIP #: 1P3288	Let With:				Future Cost: 0 Estimate Total: 906							
County: Livingston	Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.					Engineering:	111	230	0	0	0	0
Route: MO 190						R/W:	0	0	0	0	0	0
Job No.: 1S3156						Construction:	0	3,183	0	0	0	0
Length: 0.21	MPO: N				Fed: 0 State: 3,413 Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19				Anticipated Fed Cat: State							
TIP #: 1P3114	Let With:				Future Cost: 0 Estimate Total: 3,524							

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District Northwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Livingston Route: US 36 Job No.: 1P3255 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 1P3252 Future Cost: 0 Estimate Total: 397	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	15 0 0 0 0 0	27 0 353 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Livingston Route: US 36 Job No.: 1P3277 Length: 17.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,860	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	17 0 0 0 0 0	106 0 0 6,275 0 0	460 0 0 0 0 0	0 0 0 0 0 0						
County: Livingston Route: US 65 Job No.: 1P3114 Length: 0.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: 1S3156 Future Cost: 0 Estimate Total: 4,304	Engineering: R/W: Construction: FFOS: Payments:	150 0 0 0 0 0	282 0 3,872 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Livingston Route: US 65 Job No.: 1P3287 Length: 4.76 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 580	Engineering: R/W: Construction: FFOS: Payments:	27 0 0 0 0 0	30 0 0 0 0 0	76 10 437 347 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Mercer Route: US 136 Job No.: 1P3225 Length: 7.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,100	Engineering: R/W: Construction: FFOS: Payments:	16 0 0 0 0 0	2 0 0 0 0 0	5 0 0 0 0 0	8 0 0 0 0 0	14 0 0 0 0 0						

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mercer Route: US 136 Job No.: 1P3226 Length: 11.98 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,802	Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in Princeton.					Engineering: 7	2	5	8	14	221
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	0	0	3,545
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Mercer Route: US 136 Job No.: 1S3396 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 241	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.					Engineering: 0	0	20	0	0	0
						R/W: 0	0	21	0	0	0
						Construction: 0	0	200	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Mercer Route: RT BB Job No.: 1S3161 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3163 Future Cost: 0 Estimate Total: 396	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.					Engineering: 6	8	29	0	0	0
						R/W: 0	0	5	0	0	0
						Construction: 0	0	348	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Mercer Route: RT D Job No.: 1S3279 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 431	Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah. Project involves bridge N0561.					Engineering: 2	2	12	29	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	386	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Mercer Route: RT E Job No.: 1S3427 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3426, 1S3425 Future Cost: 0 Estimate Total: 37	Urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project.					Engineering: 0	0	12	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	25	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mercer Route: RT JJ Job No.: 1S3425 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3426, 1S3427 Future Cost: 0 Estimate Total: 57	Urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near Spickard. Project involves bridge N0253. Potential ER project.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	13	0	0	0					
County: Mercer Route: RT JJ Job No.: 1S3426 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 1S3427, 1S3425 Future Cost: 0 Estimate Total: 52	Urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near Spickard. Project involves bridge N0254. Potential ER project.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	13	0	0	0					
County: Mercer Route: RT M Job No.: 1S3218 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 786	Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087.					Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	3	22	40	58	0	0					
County: Nodaway Route: US 136 Job No.: 1P3107 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 771	Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.					Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	7	15	28	52	0	0					
County: Nodaway Route: US 136 Job No.: 1P3160 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,472	Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4	34	60	101	0	0					

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Nodaway	Pavement resurfacing from 102 River to Rte. 46 near Ravenwood.					Engineering:	27	38	218	0	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3234						Construction:	0	0	3,047	0	0	0
Length: 8.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,642	State: 661	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 3,330								
County: Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.					Engineering:	120	59	0	0	0	0
Route: MO 46						R/W:	0	5	0	0	0	0
Job No.: 1S0447						Construction:	0	641	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 564	State: 141	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3139, 1S0616, 1S3138			Future Cost: 0	Estimate Total: 825								
County: Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.					Engineering:	92	69	0	0	0	0
Route: MO 46						R/W:	0	5	0	0	0	0
Job No.: 1S0616						Construction:	0	766	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 673	State: 167	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3139, 1S0447, 1S3138			Future Cost: 0	Estimate Total: 932								
County: Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.					Engineering:	73	52	0	0	0	0
Route: MO 46						R/W:	0	9	0	0	0	0
Job No.: 1S3138						Construction:	0	554	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 492	State: 123	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S3139, 1S0616, 1S0447			Future Cost: 0	Estimate Total: 688								
County: Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.					Engineering:	61	60	0	0	0	0
Route: MO 46						R/W:	0	5	0	0	0	0
Job No.: 1S3139						Construction:	0	697	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 610	State: 152	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 1S0616, 1S0447, 1S3138			Future Cost: 0	Estimate Total: 823								

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District Northwest

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds.	Engineering:	130	287	0	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3172		Construction:	0	3,604	0	0	0	0	0	0	0
Length: 24.18	MPO: N	FFOS:	0	844	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,113 State: 778 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,021										
County: Nodaway	Pavement resurfacing from east of the Nodaway River bridge to Icon Road west of Maryville.	Engineering:	2	18	59	0	0	0	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3221		Construction:	0	0	778	0	0	0	0	0	0
Length: 10.22	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 684 State: 171 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 857										
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore. Project involves bridge \$0918.	Engineering:	10	75	135	132	0	0	0	0	0
Route: MO 46		R/W:	0	0	9	0	0	0	0	0	0
Job No.: 1S3258		Construction:	0	0	0	1,340	0	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,353 State: 338 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,701										
County: Nodaway	Pavement resurfacing including Rtes. TT and ZZ. \$996,164 from private developer funds.	Engineering:	0	0	98	0	0	0	0	0	0
Route: RT V		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3381		Construction:	0	0	1,026	0	0	0	0	0	0
Length: 13.88	MPO: N	FFOS:	0	0	996	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 108 State: 20 Local: 996	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,124										
County: Putnam	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City.	Engineering:	0	39	0	0	0	0	0	0	0
Route: MO 129		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3168B		Construction:	0	423	0	0	0	0	0	0	0
Length: 19.94	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 369 State: 93 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: Stbg										
TIP #: Let With: 1P3294	Future Cost: 0 Estimate Total: 462										

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Putnam	Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville.						Engineering:	4	79	0	0	0	0
Route: MO 129							R/W:	0	0	0	0	0	0
Job No.: 1S3227							Construction:	0	840	0	0	0	0
Length: 11.05	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735 State: 184 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 923												
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.						Engineering:	1	2	2	2	2	13
Route: MO 5							R/W:	0	0	0	0	0	0
Job No.: 1P3246							Construction:	0	0	0	0	0	189
Length: 8.44	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 40 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 211												
County: Putnam	Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.						Engineering:	6	7	21	0	0	0
Route: RT Y							R/W:	0	0	0	0	0	0
Job No.: 1S3163							Construction:	0	0	260	0	0	0
Length: 0.01	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 231 State: 57 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1S3161	Future Cost: 0 Estimate Total: 294												
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Project involves bridge N0133.						Engineering:	2	2	10	31	0	0
Route: RT YY							R/W:	0	0	0	0	0	0
Job No.: 1S3278							Construction:	0	0	0	407	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 361 State: 89 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 452												
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternatives funds.						Engineering:	34	5	131	76	0	0
Route: MO 129							R/W:	0	0	44	0	0	0
Job No.: 1P3168							Construction:	0	0	0	640	0	0
Length: 1.19	MPO: N							FFOS:	0	0	0	135	0
Fund Cat: Taking Care Of System	AC-State: 717 State: 179 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 930												

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District Northwest

Dollars in Thousands



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Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Sullivan	Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.						Engineering:	1	7	21	0	0	0
Route: MO 129							R/W:	0	0	0	0	0	0
Job No.: 1S3247							Construction:	0	0	279	0	0	0
Length: 11.36	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 246 State: 61 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 1S3245	Future Cost: 0 Estimate Total: 308												
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternatives funds.						Engineering:	205	75	120	0	0	0
Route: MO 6							R/W:	10	0	0	0	0	0
Job No.: 1P3239							Construction:	0	0	1,501	0	0	0
Length: 0.51	MPO: N							FFOS:	0	0	1,027	0	0
Fund Cat: Taking Care Of System	Fed: 1,357 State: 339 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 1S3243, 2P3222, 2P3224, 2S3221	Future Cost: 0 Estimate Total: 1,911												
County: Sullivan	Pavement preservation treatment from Green City to Green Castle.						Engineering:	5	11	0	0	0	0
Route: MO 6							R/W:	0	0	0	0	0	0
Job No.: 1P3294							Construction:	0	90	0	0	0	0
Length: 4.14	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 81 State: 20 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 1P3168B	Future Cost: 0 Estimate Total: 106												
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$744,000 Statewide Transportation Alternatives funds.						Engineering:	180	50	88	0	0	0
Route: RT D							R/W:	10	0	0	0	0	0
Job No.: 1S3243							Construction:	0	0	1,027	0	0	0
Length: 0.69	MPO: N							FFOS:	0	0	744	0	0
Fund Cat: Taking Care Of System	Fed: 932 State: 233 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2P3222, 1P3239, 2P3224, 2S3221	Future Cost: 0 Estimate Total: 1,355												
County: Sullivan	Urgent culvert and roadway repairs due to flooding east of Rte. B near Green City. Potential ER project.						Engineering:	0	38	0	0	0	0
Route: RT N							R/W:	0	0	0	0	0	0
Job No.: 1S3350							Construction:	0	259	0	0	0	0
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 237 State: 60 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 297												

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Sullivan	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.	Engineering:	70	135	0	0	0	0	0	0	0
Route: RT PP		R/W:	0	5	0	0	0	0	0	0	0
Job No.: 1S3140		Construction:	0	1,436	0	0	0	0	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,261 State: 315 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,646										
County: Sullivan	Repair slides at various locations on Rte. 5 and Rte. 6. Potential ER project.	Engineering:	0	0	229	0	0	0	0	0	0
Route: Various		R/W:	0	0	10	0	0	0	0	0	0
Job No.: 1P3419		Construction:	0	0	515	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 603 State: 151 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 754										
County: Sullivan	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.	Engineering:	0	200	922	1,219	0	0	0	0	0
Route: Various		R/W:	0	0	54	0	0	0	0	0	0
Job No.: 1S3392		Construction:	0	0	0	21,742	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	52	20,494	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 19,310 State: 4,827 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 24,137										
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.	Engineering:	0	1	145	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3126		Construction:	0	0	2,060	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,765 State: 441 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: HE-2018-01 Let With:	Future Cost: 0 Estimate Total: 2,206										
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.	Engineering:	5	40	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1P3244		Construction:	0	500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: HE-2019-01 Let With:	Future Cost: 0 Estimate Total: 545										

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the Northwest District.											Engineering:	0	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3313												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 11	State: 1	Local: 0								Payments:	0	10	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 12															
County: Various	On-call work zone enforcement at various locations in the Northwest District.											Engineering:	0	1	2	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3314												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Safety	Fed: 12	State: 1	Local: 0								Payments:	0	0	10	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 13															
County: Various	On-call work zone enforcement at various locations in the Northwest District.											Engineering:	0	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3315												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Safety	Fed: 13	State: 1	Local: 0								Payments:	0	0	0	10	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 14															
County: Various	Safety improvements at various locations in the Northwest District. \$493,000 Open Container Funds											Engineering:	0	2	50	123	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3316												Construction:	0	0	0	1,510	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	493	0	0	
Fund Cat: Safety	Fed: 1,517	State: 168	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,685															
County: Various	Curve safety improvements at various locations in the Northwest District.											Engineering:	0	2	3	13	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1P3333												Construction:	0	0	0	127	0	0
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 130	State: 15	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #:	Let With:	Future Cost: 0	Estimate Total: 145															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Bridge replacements at various locations in the Northwest District. Design-Build project.											Engineering:	3	50	1,804	0	0	0
Route: Various	FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.											R/W:	0	0	1	0	0	0
Job No.: 1S0596												Construction:	0	0	11,527	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	8,957	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,706 State: 2,676 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 2S3318	Future Cost: 0 Estimate Total: 13,385																	
County: Various	Upgrade pedestrian facilities to comply with ADA transition plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternative funds.											Engineering:	0	41	247	318	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 1S3311												Construction:	0	0	0	2,921	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	893	0	0
Fund Cat: Taking Care Of System	Fed: 2,822 State: 705 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,527																	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	169	0	0	0	0	0
Job No.: 5B08000												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	169	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 44,865 Local: 0											Payments:	71,604	8,973	8,973	8,973	8,973	8,973
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State																	
TIP #: BR-33	Let With: Future Cost: 75,001 - 100,000 Estimate Total: 116,638																	
County: Worth	Pavement resurfacing from Iowa State line to Rte. 136 near Albany.											Engineering:	0	2	19	52	272	0
Route: US 169												R/W:	0	0	0	0	0	0
Job No.: 1P3304												Construction:	0	0	0	0	3,825	0
Length: 23.24	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,337 State: 833 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,170																	
County: Worth	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.											Engineering:	122	222	0	0	0	0
Route: RT YY												R/W:	6	0	0	0	0	0
Job No.: 1S3134												Construction:	0	1,589	0	0	0	0
Length: 0.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,811 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,939																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	1,369	15,787	28,249	0	0
Total R/W:	230	103	347	0	0	0
Total Construction:	0	98,915	104,539	108,776	6,682	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	108,001	114,226	117,759	15,655	19,233
Total Engineering:	5,277	10,946	12,383	8,274	550	681
Grand Total:	77,111	118,947	126,609	126,033	16,205	19,914

	2020	2021	2022	2023	2024
State	45,875	40,838	28,679	10,419	11,161
AC-State	15,432	16,504	47,702	3,323	5,740
Local	0	2,969	4,500	0	0
Sub-total State	61,307	60,311	80,881	13,742	16,901
Federal					
Sub-total Federal	57,640	66,298	45,152	2,463	3,013
Grand Total	118,947	126,609	126,033	16,205	19,914

Project Count: 190

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Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	1,369	15,787	28,249	0	0
Total R/W:	230	103	347	0	0	0
Total Construction:	0	98,915	104,539	108,776	6,682	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	108,001	114,226	117,759	15,655	19,233
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Grand Total:	77,111	118,947	126,609	126,033	16,205	19,914

	2020	2021	2022	2023	2024
State	45,875	40,838	28,679	10,419	11,161
AC-State	15,432	16,504	47,702	3,323	5,740
Local	0	2,969	4,500	0	0
Sub-total State	61,307	60,311	80,881	13,742	16,901

Federal					
Sub-total Federal	57,640	66,298	45,152	2,463	3,013
Grand Total	118,947	126,609	126,033	16,205	19,914

Project Count: 190

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Feb-19-2021

Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Adair Route: MO 11 Job No.: 2S0413 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 2S0416	Bridge replacement over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.						Engineering: 11	5	170	0	0	0
							R/W: 0	0	7	0	0	0
							Construction: 0	0	655	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Adair Route: MO 11 Job No.: 2S3256 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 2S3256	Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.						Engineering: 0	1	5	17	40	161
							R/W: 0	0	0	2	0	0
							Construction: 0	0	0	0	0	1,084
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Adair Route: MO 149 Job No.: 2S0416 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 2S0413	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.						Engineering: 11	20	121	0	0	0
							R/W: 0	0	2	0	0	0
							Construction: 0	0	628	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Adair Route: MO 3 Job No.: 2S3288 Length: 8.81 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 2P3292, 2S3343, 2S3298, 2S3299, 2P3246	Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy.						Engineering: 1	15	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	195	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Adair Route: MO 6 Job No.: 2P2193 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 2P2193	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.						Engineering: 7	2	400	9	301	0
							R/W: 0	0	0	2	0	0
							Construction: 0	0	0	0	2,349	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Adair Route: MO 6 Job No.: 2P3246 Length: 20.87 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement resurfacing and add rumblestrips from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.						Engineering:	2	318	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	3,926	0	0	0	0
	Fed: 3,395 State: 849 Local: 0						FFOS:	0	0	0	0	0	0
	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
	Let With: 2S3288, 2P3292, 2S3343, 2S3298, 2S3299 Future Cost: 0 Estimate Total: 4,246												
County: Adair Route: MO 6 Job No.: 2P3292 Length: 6.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.						Engineering:	1	18	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	233	0	0	0	0
	Fed: 201 State: 50 Local: 0						FFOS:	0	0	0	0	0	0
	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
	Let With: 2S3288, 2S3343, 2S3298, 2S3299, 2P3246 Future Cost: 0 Estimate Total: 252												
County: Adair Route: BU 63 Job No.: 2P2215 Length: 0.75 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement resurfacing and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois Street)to Patterson Street in Kirksville. \$115,221 city of Kirksville funds.						Engineering:	509	176	297	0	0	
							R/W:	0	403	0	0	0	0
							Construction:	0	0	4,121	0	0	0
	AC-State: 3,997 State: 903 Local: 97						FFOS:	0	27	70	0	0	0
	Awd Date: 2021 Anticipated Fed Cat: Stbg						Payments:	0	0	0	0	0	0
	Let With: Future Cost: 0 Estimate Total: 5,506												
County: Adair Route: US 63 Job No.: 2P3283 Length: 20.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement preservation treatment from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty Agreement early in exchange for a buy-out.						Engineering:	2	2	150	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,934	0	0	0
	Fed: 1,406 State: 30 Local: 650						FFOS:	0	0	650	0	0	0
	Awd Date: 2021 Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0
	Let With: Future Cost: 0 Estimate Total: 2,088												
County: Adair Route: RT H Job No.: 2S3298 Length: 2.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Pavement preservation treatment from LaHarpe Street to Rte. 11 in Kirksville.						Engineering:	1	6	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	61	0	0	0	0
	AC-State: 54 State: 13 Local: 0						FFOS:	0	0	0	0	0	0
	Awd Date: Fall 19 Anticipated Fed Cat: Stbg						Payments:	0	0	0	0	0	0
	Let With: 2S3288, 2S3343, 2P3292, 2S3299, 2P3246 Future Cost: 0 Estimate Total: 68												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 2

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Adair Route: RT P Job No.: 2S3343 Length: 1.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3288, 2P3292, 2S3298, 2S3299, 2P3246 Future Cost: 0 Estimate Total: 45	Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville.		Engineering:	0	5	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	40	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Audrain Route: MO 19 Job No.: 2P3153 Length: 8.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3156 Future Cost: 0 Estimate Total: 2,131	Pavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.		Engineering:	6	166	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	1,959	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Audrain Route: MO 22 Job No.: 2P3095 Length: 17.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,627	Pavement resurfacing and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$559,000 Open Container funds.		Engineering:	6	4	178	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	2,439	0	0	0			
			FFOS:	0	0	559	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Audrain Route: US 54 Job No.: 2P3156 Length: 1.90 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: 2P3153 Future Cost: 0 Estimate Total: 3,106	Intersection improvements at Rte. 19 north junction (Basinger Corner) north of Laddonia. \$2,346,000 Open Container funds.		Engineering:	50	20	100	241	0	0			
			R/W:	0	0	206	0	0	0			
			Construction:	0	0	0	2,489	0	0			
			FFOS:	0	0	0	1,389	0	0			
			Payments:	0	0	0	0	0	0			
County: Audrain Route: US 54 Job No.: 2P3247 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3071 Future Cost: 0 Estimate Total: 762	Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill. Project involves bridge G0870.		Engineering:	1	20	111	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	630	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			

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Feb-19-2021

Section 4 - 3

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Audrain Route: US 54 Job No.: 2P3258 Length: 11.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 2S3336, 2S3265	Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections). Fed: 1,943 State: 485 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,430					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	2 0 0 0 0	175 0 2,249 0 0	0 0 0 0 0	0 0 0 0 0
County: Audrain Route: RT J Job No.: 2S3071 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 2P3247	Bridge replacement over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217. Fed: 744 State: 186 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 950					Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	6 1 0 0 0	175 0 748 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Audrain Route: RT K Job No.: 2S3314 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With:	Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614. Fed: 749 State: 186 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 935					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	1 0 0 0 0	11 2 0 0 0	40 0 0 0 0	102 0 778 0 0
County: Audrain Route: RT KK Job No.: 2S3289 Length: 4.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2P3345, 2P3202, 2S3297	Pavement preservation treatment from Rte. B to Rte. 54 near Laddonia. AC-State: 91 State: 22 Local: 0 Anticipated Fed Cat: Sthg Future Cost: 0 Estimate Total: 114					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	9 0 104 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Knox Route: MO 11 Job No.: 2S3299 Length: 43.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2S3288, 2S3343, 2P3292, 2S3298, 2P3246	Pavement preservation treatment from Rte. 15 near Baring to Rte. 129 in Linn County (two disconnected sections). AC-State: 917 State: 230 Local: 0 Anticipated Fed Cat: Sthg Future Cost: 0 Estimate Total: 1,149					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	81 0 1,066 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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District Northeast

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Knox Route: MO 15 Job No.: 2P3103 Length: 32.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3363 Future Cost: 0 Estimate Total: 3,625	Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.						Engineering: 16	2	5	247	0	0
							R/W: 0	0	4	0	0	0
							Construction: 0	0	0	3,351	0	0
							FFOS: 0	0	0	223	0	0
							Payments: 0	0	0	0	0	0
County: Knox Route: MO 6 Job No.: 2P3277 Length: 40.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3332 Future Cost: 0 Estimate Total: 1,307	Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor.						Engineering: 2	1	2	84	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,218	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Knox Route: RT BB Job No.: 2S3402 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Future Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 1 - 300 Estimate Total: 8	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna.						Engineering: 0	0	4	2	0	0
							R/W: 0	0	2	0	0	0
							Construction: 0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Knox Route: RT P Job No.: 2S3363 Length: 0.79 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Future Anticipated Fed Cat: Stbg TIP #: Let With: 2P3103 Future Cost: 1 - 300 Estimate Total: 38	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina.						Engineering: 0	25	8	0	0	0
							R/W: 0	0	5	0	0	0
							Construction: 0	0	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Lewis Route: MO 16 Job No.: 2S3188 Length: 15.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3290, 2S3291 Future Cost: 0 Estimate Total: 494	Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected sections).						Engineering: 2	38	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	454	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lewis	Add lighting at Rte. P interchange in Canton. \$50,000 city of Canton.											Engineering:	0	13	0	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 2P3364												Construction:	0	112	0	0	0	0
Length: 1.11	MPO: N											FFOS:	0	50	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 72	State: 3	Local: 50									Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 125																
County: Lewis	Pavement resurfacing from Rte. 61 north of Canton to south of LaGrange at Rte. 61.											Engineering:	2	83	99	0	0	0
Route: RT B												R/W:	0	5	0	0	0	0
Job No.: 2S3300												Construction:	0	0	1,227	0	0	0
Length: 12.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,133	State: 281	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 2S3347	Future Cost: 0 Estimate Total: 1,416																
County: Lewis	Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to Oak Street in Canton and from Poage Street to Polk Street in LaGrange. \$56,000 city of Canton funds.											Engineering:	0	85	46	0	0	0
Route: RT B												R/W:	0	10	0	0	0	0
Job No.: 2S3347												Construction:	0	0	384	0	0	0
Length: 2.02	MPO: N											FFOS:	0	0	56	0	0	0
Fund Cat: Taking Care Of System	AC-State: 420	State: 49	Local: 56									Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 2S3300	Future Cost: 0 Estimate Total: 525																
County: Lewis	Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808.											Engineering:	16	22	129	0	0	0
Route: RT C												R/W:	0	2	0	0	0	0
Job No.: 2S3148												Construction:	0	0	694	0	0	0
Length: 0.06	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 678	State: 169	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 3S2202	Future Cost: 0 Estimate Total: 863																
County: Lewis	Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange.											Engineering:	1	41	0	0	0	0
Route: RT C												R/W:	0	1	0	0	0	0
Job No.: 2S3291												Construction:	0	430	0	0	0	0
Length: 14.38	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 378	State: 94	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 2S3290, 2S3188	Future Cost: 0 Estimate Total: 473																

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lewis	Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle.											Engineering:	1	18	0	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 2S3290												Construction:	0	224	0	0	0	0
Length: 8.18	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 193	State: 49	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: Let With: 2S3188, 2S3291	Future Cost: 0	Estimate Total: 243																
County: Lewis	Bridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.											Engineering:	47	32	167	0	0	0
Route: RT K												R/W:	0	9	0	0	0	0
Job No.: 3S2202												Construction:	0	0	1,155	0	0	0
Length: 0.05	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,090	State: 273	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2S3148	Future Cost: 0	Estimate Total: 1,410																
County: Lincoln	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.											Engineering:	0	1	2	10	72	0
Route: MO 47												R/W:	0	0	0	0	0	0
Job No.: 2P3304												Construction:	0	0	0	0	1,072	0
Length: 10.45	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 927	State: 230	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg																
TIP #: Let With: 2S3239, 2P3216, 2S3240, 2S3208	Future Cost: 0	Estimate Total: 1,157																
County: Lincoln	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.											Engineering:	2	10	516	0	0	0
Route: US 61												R/W:	0	0	0	0	0	0
Job No.: 2P3259												Construction:	0	0	7,329	0	0	0
Length: 25.71	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,283	State: 1,572	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP																
TIP #: Let With: 2P3241	Future Cost: 0	Estimate Total: 7,857																
County: Lincoln	Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.											Engineering:	35	163	0	0	0	0
Route: MO 79												R/W:	0	2	0	0	0	0
Job No.: 2P3085												Construction:	0	803	0	0	0	0
Length: 0.07	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 968	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State																
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,003																

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District Northeast

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.						Engineering:	2	1	37	0	0	0
Route: MO 79							R/W:	0	0	0	0	0	0
Job No.: 2P3201							Construction:	0	0	507	0	0	0
Length: 16.49	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 436	State: 109	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3238, 2S3308, 2S3189, 2S3303			Future Cost: 0	Estimate Total: 547									
County: Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.						Engineering:	6	3	40	0	0	0
Route: MO 79							R/W:	0	0	0	0	0	0
Job No.: 2P3241							Construction:	0	0	517	0	0	0
Length: 3.42	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 448	State: 112	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2P3259			Future Cost: 0	Estimate Total: 566									
County: Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.						Engineering:	6	1	2	65	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 2S3239							Construction:	0	0	0	912	0	0
Length: 12.97	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 785	State: 195	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2P3216, 2S3240, 2S3208, 2P3304			Future Cost: 0	Estimate Total: 986									
County: Lincoln	Pavement resurfacing from Rte. 61 to Rte. 79 at Elsberry. \$44,478 District Operation funds.						Engineering:	0	2	115	0	0	0
Route: RT B							R/W:	0	0	0	0	0	0
Job No.: 2S3303							Construction:	0	0	1,419	0	0	0
Length: 10.59	MPO: N					FFOS:	0	0	44	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,229	State: 307	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2P3201, 2S3238, 2S3308, 2S3189			Future Cost: 0	Estimate Total: 1,536									
County: Lincoln	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964. \$729,000 District Operation funds.						Engineering:	0	30	143	0	0	0
Route: RT CC							R/W:	0	0	2	0	0	0
Job No.: 2S3330							Construction:	0	0	751	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	729	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 742	State: 184	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3005			Future Cost: 0	Estimate Total: 926									

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lincoln	Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex.						Engineering:	0	1	22	0	0	0
Route: RT E							R/W:	0	0	0	0	0	0
Job No.: 2S3308							Construction:	0	0	303	0	0	0
Length: 10.89	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2P3201, 2S3238, 2S3189, 2S3303	Future Cost: 0 Estimate Total: 326												
County: Lincoln	Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield.						Engineering:	2	1	10	0	0	0
Route: RT EE							R/W:	0	0	0	0	0	0
Job No.: 2S3189							Construction:	0	0	133	0	0	0
Length: 5.26	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 115 State: 29 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2P3201, 2S3238, 2S3308, 2S3303	Future Cost: 0 Estimate Total: 146												
County: Lincoln	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386.						Engineering:	8	52	198	0	0	0
Route: RT M							R/W:	0	2	0	0	0	0
Job No.: 2S3005							Construction:	0	0	836	0	0	0
Length: 0.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 872 State: 216 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With: 2S3330	Future Cost: 0 Estimate Total: 1,096												
County: Lincoln	Bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003.						Engineering:	0	14	15	0	0	0
Route: CST SECOND ST	\$20,000 city of Moscow Mills, \$20,000 Lincoln County and \$113,000 District Operation funds.						R/W:	0	0	2	0	0	0
Job No.: 2S3359							Construction:	0	0	158	0	0	0
Length: 0.05	MPO: N							FFOS:	0	0	153	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 144 State: 5 Local: 40						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 189												
County: Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.						Engineering:	6	1	1	42	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 2S3240							Construction:	0	0	0	625	0	0
Length: 8.89	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 536 State: 133 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3239, 2P3216, 2S3208, 2P3304	Future Cost: 0 Estimate Total: 675												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Lincoln	Pavement resurfacing from Rte. B to Rte. KK near Brussels. \$32,970 District Operation funds.	Engineering:	6	1	47	0	0	0	0	0	0
Route: RT W		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3238		Construction:	0	0	655	0	0	0	0	0	0
Length: 7.82	MPO: N	FFOS:	0	0	33	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 562 State: 141 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P3201, 2S3308, 2S3189, 2S3303	Future Cost: 0 Estimate Total: 709										
County: Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.	Engineering:	25	49	0	0	0	0	0	0	0
Route: MO 149		R/W:	10	0	0	0	0	0	0	0	0
Job No.: 2S3223		Construction:	0	295	0	0	0	0	0	0	0
Length: 0.70	MPO: N	FFOS:	0	236	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 275 State: 69 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3172	Future Cost: 0 Estimate Total: 379										
County: Macon	Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections).	Engineering:	2	253	0	0	0	0	0	0	0
Route: US 36		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2P3280		Construction:	0	3,209	0	0	0	0	0	0	0
Length: 15.28	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,769 State: 693 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,464										
County: Macon	Pavement resurfacing from Rte. 63 to Rte. 36 in Macon.	Engineering:	0	40	21	0	0	0	0	0	0
Route: BU 36		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 2S3339		Construction:	0	0	244	0	0	0	0	0	0
Length: 2.64	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 244 State: 61 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 2P2216	Future Cost: 0 Estimate Total: 305										
County: Macon	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.4 mile south of Rte. DD to 0.6 mile south of Rte. YY and on Bus. 36 from 0.1 mile east of Maffry Ave. near Macon. \$784,000 Statewide Transportation Alternatives funds.	Engineering:	118	65	248	0	0	0	0	0	0
Route: US 63		R/W:	0	25	0	0	0	0	0	0	0
Job No.: 2P2216		Construction:	0	0	2,972	0	0	0	0	0	0
Length: 5.44	MPO: N	FFOS:	0	0	784	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,648 State: 662 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3339	Future Cost: 0 Estimate Total: 3,428										

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Macon Route: RT C Job No.: 2S3172 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 19 TIP #: Let With: 2S3223	Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. C in Bevier. \$245,000 Statewide Transportation Alternatives funds.						Engineering: 123	73	0	0	0	0
							R/W: 25	0	0	0	0	0
				Fed: 628 State: 158 Local: 0			Construction: 0	713	0	0	0	0
				Anticipated Fed Cat: Stbg			FFOS: 20	225	0	0	0	0
				Future Cost: 0 Estimate Total: 934			Payments: 0	0	0	0	0	0
County: Macon Route: RT C Job No.: 2S3206 Length: 24.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 2S3350, 2S3255, 2S3207, 2P3254	Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.						Engineering: 2	1	46	0	0	0
				AC-State: 524 State: 130 Local: 0			R/W: 0	0	0	0	0	0
				Anticipated Fed Cat: Stbg			Construction: 0	0	607	0	0	0
				Future Cost: 0 Estimate Total: 656			FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Macon Route: RT D Job No.: 2S2168 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: 2S3198	Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project involves bridge K0516.						Engineering: 55	208	0	0	0	0
				AC-State: 1,333 State: 333 Local: 0			R/W: 0	2	0	0	0	0
				Anticipated Fed Cat: Stbg			Construction: 0	1,456	0	0	0	0
				Future Cost: 0 Estimate Total: 1,721			FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Macon Route: RT DD Job No.: 2S3198 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: 2S2168	Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.						Engineering: 6	135	0	0	0	0
				AC-State: 560 State: 140 Local: 0			R/W: 2	0	0	0	0	0
				Anticipated Fed Cat: NHPP			Construction: 0	565	0	0	0	0
				Future Cost: 0 Estimate Total: 708			FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Macon Route: RT DD Job No.: 2S3232 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With: 2S3233, 2S3234, 2S3235	Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. Project involves bridge R0048.						Engineering: 2	10	0	0	0	0
				AC-State: 96 State: 24 Local: 0			R/W: 0	0	0	0	0	0
				Anticipated Fed Cat: Stbg			Construction: 0	110	0	0	0	0
				Future Cost: 0 Estimate Total: 122			FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northeast

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Macon Route: RT J Job No.: 2S3235 Length: 0.02 MPO: N Fund Cat: Taking Care Of System												

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	3	1	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3003						Construction:	0	50	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 41 State: 10 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 54										
County: Marion	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	0	1	1	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3162						Construction:	0	0	30	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 26 State: 6 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 32										
County: Marion	Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.					Engineering:	10	159	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3168						Construction:	0	1,827	0	0	0
Length: 4.22	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,589 State: 397 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 2P3130, 2P3173 Future Cost: 0 Estimate Total: 1,996										
County: Marion	Modify intersection configuration and add right turn lane at Rte. F near Palmyra. \$501,000 Open Container funds.					Engineering:	40	77	0	0	0
Route: US 24						R/W:	0	5	0	0	0
Job No.: 2P3173						Construction:	0	501	0	0	0
Length: 0.77	MPO: N					FFOS:	0	501	0	0	0
Fund Cat: Safety	Fed: 525 State: 58 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 20 Anticipated Fed Cat: Safety										
TIP #:	Let With: 2P3130, 2P3168 Future Cost: 0 Estimate Total: 623										
County: Marion	Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).					Engineering:	2	2	159	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 2P3281						Construction:	0	0	2,011	0	0
Length: 4.16	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,738 State: 434 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,174										

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Marion	Payment to IDOT for bridge rehabilitation on the Quincy Memorial bridge over the Mississippi River. Project involves bridge L0099.				Engineering:	0	2	1	1	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	2P3285					Construction:	0	0	0	6,000	0
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,804	State:	1,200	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,004						
County:	Marion	Pavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.				Engineering:	9	280	0	0	0
Route:	US 61					R/W:	0	0	0	0	0
Job No.:	2P3130					Construction:	0	3,624	0	0	0
Length:	5.73	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,123	State:	781	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3173, 2P3168	Future Cost:	0	Estimate Total:	3,913						
County:	Marion	Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves twin bridges A3152.				Engineering:	12	106	0	0	0
Route:	US 61					R/W:	0	0	0	0	0
Job No.:	2P3182					Construction:	0	899	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,005	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With: 2P3342	Future Cost:	0	Estimate Total:	1,017						
County:	Marion	Pavement preservation treatment from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra.				Engineering:	0	2	7	0	0
Route:	BU 61					R/W:	0	0	0	0	0
Job No.:	2S3305					Construction:	0	0	79	0	0
Length:	2.78	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	71	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost:	0	Estimate Total:	88						
County:	Marion	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$511,000 District Operations funds.				Engineering:	4	2	50	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	2S3229					Construction:	0	0	526	0	0
Length:	8.52	MPO:	N			FFOS:	0	0	511	0	0
Fund Cat:	Taking Care Of System	AC-State:	463	State:	115	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205	Future Cost:	0	Estimate Total:	582						

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Marion	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.						Engineering:	0	2	62	0	0	0
Route: RT A							R/W:	0	0	0	0	0	0
Job No.: 2S3344							Construction:	0	0	552	0	0	0
Length: 0.35	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 494 State: 122 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021		Anticipated Fed Cat: NHPP										
TIP #:	Let With: 2P3360, 2P3260		Future Cost: 0 Estimate Total: 616										
County: Marion	Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra.						Engineering:	0	1	19	0	0	0
Route: RT C							R/W:	0	0	0	0	0	0
Job No.: 2S3331							Construction:	0	0	256	0	0	0
Length: 9.82	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 54 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20		Anticipated Fed Cat: Stbg										
TIP #:	Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3204, 2S3349, 2S3205		Future Cost: 0 Estimate Total: 276										
County: Marion	Pavement resurfacing from Rte. 36 to end of state maintenance near Huntington Lane. \$15,750 District Operation funds.						Engineering:	0	1	33	0	0	0
Route: RT DD							R/W:	0	0	0	0	0	0
Job No.: 2S3348							Construction:	0	0	265	0	0	0
Length: 3.74	MPO: N						FFOS:	0	0	16	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 299 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20		Anticipated Fed Cat: State										
TIP #:	Let With: 2S3306, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205		Future Cost: 0 Estimate Total: 299										
County: Marion	Pavement improvements from Rte. 36 to Rte. 19 at Center.						Engineering:	0	2	98	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 2S3302							Construction:	0	0	1,315	0	0	0
Length: 13.65	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,132 State: 283 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: Stbg										
TIP #:	Let With: 2S3306, 2S3348, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205		Future Cost: 0 Estimate Total: 1,415										
County: Marion	Pavement improvements from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road.						Engineering:	1	1	3	92	0	0
Route: RT MM							R/W:	0	0	0	0	0	0
Job No.: 2S3296							Construction:	0	0	0	1,153	0	0
Length: 7.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 999 State: 250 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022		Anticipated Fed Cat: Stbg										
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,250										

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District Northeast

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion Route: RT O Job No.: 2S3293 Length: 6.63 MPO: N Fund Cat: Taking Care Of System												

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Monroe Route: MO 15 Job No.: 2P3345 Length: 6.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 2S3289, 2P3202, 2S3297	Pavement resurfacing from Rte. 154 north junction to Rte. D near Paris. AC-State: 897 State: 224 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,121						Engineering:	0	91	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,030	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Monroe Route: MO 154 Job No.: 2S3184 Length: 13.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 2S3210	Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections). Fed: 3,002 State: 751 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,803						Engineering:	50	244	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	3,509	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Monroe Route: MO 154 Job No.: 2S3210 Length: 9.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 TIP #: Let With: 2S3184	Pavement resurfacing from 0.4 mile west of Rte. 107 to Rte. 19 near Perry in Ralls County. AC-State: 983 State: 247 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,256						Engineering:	26	87	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	1,133	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Monroe Route: US 24 Job No.: 2P3144 Length: 19.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 2P3282, 2P3183	Pavement resurfacing and upgrade guardrail from 1.1 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County. Fed: 3,013 State: 753 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,775						Engineering:	9	259	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	3,507	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Monroe Route: US 24 Job No.: 2P3183 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: 2P3282, 2P3144	Bridge rehabilitation over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694. Fed: 0 State: 869 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 889						Engineering:	20	156	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	711	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Monroe Route: US 24 Job No.: 2P3282 Length: 20.18 MPO: N Fund Cat: Taking Care Of System												

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Montgomery Route: MO 19 Job No.: 2P3090 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12,871	Interchange improvements over I-70 near New Florence. Project involves bridge A0986. \$443,195 Love's and \$807,000 Open Container funds.						Engineering: 19	50	748	190	621	0	
							R/W: 0	0	937	0	0	0	0
							Construction: 0	0	0	0	10,306	0	0
							FFOS: 0	0	0	0	1,250	0	0
							Payments: 0	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 0I3005J Length: 38.59 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 273	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering: 0	23	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	250	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 0I3007J Length: 38.59 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 281	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.						Engineering: 0	0	23	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	258	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 2I3226 Length: 0.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: 2I3226B Future Cost: 0 Estimate Total: 6,838	Bridge replacement over Loutre River Overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Design-Build project. Project involves bridges L0395 and L0389.						Engineering: 55	670	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	6,113	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Montgomery Route: IS 70 Job No.: 2I3226B Length: 4.10 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHFP TIP #: Let With: 2I3226 Future Cost: 0 Estimate Total: 8,963	Add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Design-Build. \$2,800,000 INFRA Grant, \$3,750,000 SIB and \$2,041,000 Cost Share. Involves bridge A0970						Engineering: 0	176	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	8,787	0	0	0	0	0
							FFOS: 0	8,591	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0

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District Northeast

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Montgomery Route: IS 70 Job No.: 213226Z Length: 4.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 2,001 - 5,000 Estimate Total: 554	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.		Engineering:	0	0	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	554			
County: Montgomery Route: IS 70 Job No.: 213263 Length: 42.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,986	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.		Engineering:	2	2	128	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	1,854	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Montgomery Route: IS 70 Job No.: 213309 Length: 22.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 13,488	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.		Engineering:	0	2	20	846	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	12,620	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Montgomery Route: IS 70 Job No.: 213310 Length: 17.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 10,614	Pavement improvements from the Callaway County line to 2 miles east of Rte. F near High Hill.		Engineering:	0	2	8	20	654	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	0	0	0	9,930	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Montgomery Route: MO 94 Job No.: 2S3178 Length: 26.33 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,819	Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville. \$46,000 District Operating Budget.		Engineering:	3	130	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	1,686	0	0	0	0			
			FFOS:	0	46	0	0	0	0			
			Payments:	0	0	0	0	0	0			

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District Northeast

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Montgomery Route: RT J Job No.: 2S3200 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 2S3187, 2S3186	Bridge rehabilitation over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785. Fed: 400 State: 99 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 502					Engineering:	3	1	98	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	400	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Montgomery Route: RT JJ Job No.: 2S3196 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge replacement over Prices Branch 1 mile west of Rte. E near Bellflower. Project involves bridge R0180. Fed: 0 State: 853 Local: 0 Awd Date: Summer 19 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 857					Engineering:	4	287	0	0	0	0
						R/W:	0	2	0	0	0	0
						Construction:	0	564	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Montgomery Route: RT N Job No.: 2S3186 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 2S3187, 2S3200	Bridge replacement over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042. AC-State: 1,425 State: 356 Local: 0 Awd Date: 2021 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,784					Engineering:	3	1	342	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,438	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Montgomery Route: RT P Job No.: 2S3187 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 2S3186, 2S3200	Bridge replacement over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352. Fed: 742 State: 184 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 930					Engineering:	4	7	180	0	0	0
						R/W:	0	2	0	0	0	0
						Construction:	0	0	737	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Montgomery Route: RT ZZ Job No.: 2S3195 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638. AC-State: 716 State: 178 Local: 0 Awd Date: 2024 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 896					Engineering:	2	1	1	17	35	95
						R/W:	0	0	0	2	0	0
						Construction:	0	0	0	0	0	743
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pike Route: US 54 Job No.: 2P3218 Length: 0.76 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3346, 2P3211 Future Cost: 0 Estimate Total: 897	Upgrade sidewalks to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds.						Engineering: 190	5	21	54	0	0
							R/W: 0	0	23	0	0	0
							Construction: 0	0	0	604	0	0
							FFOS: 0	0	17	455	0	0
							Payments: 0	0	0	0	0	0
County: Pike Route: US 54 Job No.: 2P3260 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3360, 2S3344 Future Cost: 0 Estimate Total: 277	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.						Engineering: 2	2	2	22	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	249	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Pike Route: US 61 Job No.: 2P3243 Length: 12.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3278 Future Cost: 0 Estimate Total: 3,931	Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County near Bowling Green (3 disconnected sections).						Engineering: 1	1	1	267	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	3,661	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Pike Route: BU 61 Job No.: 2S3358 Length: 0.26 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,343	Add roundabout at Rte. 161 and South Court Street in city of Bowling Green. \$632,490 Cost Share and \$598,840 city of Bowling Green.						Engineering: 0	84	78	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,181	0	0	0
							FFOS: 0	0	1,147	0	0	0
							Payments: 0	0	0	0	0	0
County: Pike Route: RT C Job No.: 3S2219 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3177, 2S3120 Future Cost: 0 Estimate Total: 816	Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford. Project involves bridge T0881.						Engineering: 21	146	0	0	0	0
							R/W: 0	2	0	0	0	0
							Construction: 0	647	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pike	Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.					Engineering:	50	91	0	0	0	0
Route: RT U						R/W:	0	2	0	0	0	0
Job No.: 2S3120						Construction:	0	426	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 416		State: 103	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3177, 3S2219	Future Cost: 0		Estimate Total: 569									
County: Pike	Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.					Engineering:	20	149	0	0	0	0
Route: RT U						R/W:	0	2	0	0	0	0
Job No.: 2S3177						Construction:	0	682	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 668		State: 165	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #: Let With: 2S3120, 3S2219	Future Cost: 0		Estimate Total: 853									
County: Ralls	Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.					Engineering:	2	2	8	323	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 2P3278						Construction:	0	0	0	4,575	0	0
Length: 27.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,927		State: 981	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3243	Future Cost: 0		Estimate Total: 4,910									
County: Ralls	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.					Engineering:	95	15	116	0	0	0
Route: US 61						R/W:	0	0	1	0	0	0
Job No.: 2P3137						Construction:	0	0	830	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 770		State: 192	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3138	Future Cost: 0		Estimate Total: 1,057									
County: Ralls	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.					Engineering:	80	15	105	0	0	0
Route: US 61						R/W:	0	0	1	0	0	0
Job No.: 2P3138						Construction:	0	0	655	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 621		State: 155	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3137	Future Cost: 0		Estimate Total: 856									

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District Northeast

Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ralls Route: US 61 Job No.: 2P3171 Length: 1.56 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Let With: 2S3295	Add median U-turn 0.4 mile north of Rte. A, modify intersections at Rte. A and Fifth Street and add right turn lane on southbound off ramp to Rte. 19 at New London.						Engineering: 75	189	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,717	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ralls Route: BU 61 Job No.: 2S3295 Length: 1.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Let With: 2P3171	Pavement resurfacing from Rte. 61 to 0.2 mile north of Rte. 19 at New London.						Engineering: 1	20	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	251	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ralls Route: MO 79 Job No.: 2P3211 Length: 24.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: 2P3218, 2P3346	Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street.						Engineering: 138	10	42	277	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	3,355	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ralls Route: MO 79 Job No.: 2P3346 Length: 23.61 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With: 2P3218, 2P3211	Add rumblestrips, horizontal curve improvements and upgrade guardrail from Rtes. E and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County.						Engineering: 0	10	40	393	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	4,063	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ralls Route: RT A Job No.: 2S3047 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 2S3046	Bridge rehabilitation over Salt River 1.9 miles west of Rte. H near Center. Project involves bridge A3513.						Engineering: 6	268	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,144	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ralls Route: RT H Job No.: 2S3046 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 2S3047	Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434. Fed: 1,537 State: 383 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,959					Engineering: 39 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	243 2 1,675 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		
County: Ralls Route: RT J Job No.: 2S3204 Length: 19.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3349, 2S3205	Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections). AC-State: 417 State: 104 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 523					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	36 0 484 0 0	0 0 0 0 0	0 0 0 0 0		
County: Randolph Route: US 24 Job No.: 2P3248 Length: 5.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 2S3337	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton. Fed: 1,738 State: 433 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,172					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	7 0 0 0 0	141 0 2,022 0 0	0 0 0 0 0		
County: Randolph Route: US 24 Job No.: 2P3254 Length: 8.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 2S3350, 2S3255, 2S3206, 2S3207	Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections). Fed: 1,950 State: 487 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,439					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	170 0 2,257 0 0	0 0 0 0 0	0 0 0 0 0		
County: Randolph Route: US 63 Job No.: 2P3279 Length: 16.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With:	Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair County (six disconnected sections). Fed: 1,726 State: 431 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,159					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	151 0 2,004 0 0	0 0 0 0 0	0 0 0 0 0		

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Randolph Route: RT A Job No.: 2S3207 Length: 9.56 MPO: N Fund Cat: Taking Care Of System AC-State: 209 State: 51 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3350, 2S3255, 2S3206, 2P3254 Future Cost: 0 Estimate Total: 262	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	1 0 0 0 0 0	17 0 242 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Randolph Route: RT B Job No.: 2S3350 Length: 18.29 MPO: N Fund Cat: Taking Care Of System AC-State: 355 State: 88 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3255, 2S3206, 2S3207, 2P3254 Future Cost: 0 Estimate Total: 443	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	32 0 410 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Randolph Route: RT C Job No.: 2S3267 Length: 0.80 MPO: N Fund Cat: Taking Care Of System Fed: 262 State: 66 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3268, 2S3269 Future Cost: 0 Estimate Total: 333	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	8 5 0 249 0 0	61 0 0 0 188 0	0 0 0 0 0 0						
County: Randolph Route: RT EE Job No.: 2S3255 Length: 4.74 MPO: N Fund Cat: Taking Care Of System AC-State: 316 State: 79 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3350, 2S3206, 2S3207, 2P3254 Future Cost: 0 Estimate Total: 396	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	2 0 0 0 0 0	27 0 366 0 20 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Randolph Route: RT EE Job No.: 2S3268 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Fed: 380 State: 95 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3267, 2S3269 Future Cost: 0 Estimate Total: 480	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	5 0 0 0 0 0	12 5 0 365 0 0	88 0 0 0 275 0	0 0 0 0 0 0						

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Randolph Route: RT Z Job No.: 2S3269 Length: 0.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 TIP #: Let With: 2S3268, 2S3267	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives funds. Fed: 404 State: 100 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 509			Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	12 5 0 0 0	95 0 387 292 0	0 0 0 0 0	0 0 0 0 0			
County: Schuyler Route: US 136 Job No.: 2P3197 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With:	Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690. Fed: 665 State: 164 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 833			Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	5 0 0 0 0	17 2 0 0 0	15 0 0 0 0	97 0 692 0 0			
County: Schuyler Route: US 136 Job No.: 2P3203 Length: 8.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With: 2P3214, 2P3213	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County. AC-State: 261 State: 65 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 328			Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	23 0 303 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Schuyler Route: US 136 Job No.: 2P3213 Length: 32.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With: 2P3203, 2P3214	Pavement preservation treatment from Rte. A to 0.5 mile west of Burlington Northern Santa Fe Railroad in Clark County near Medill. AC-State: 722 State: 179 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 903			Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	64 0 837 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Schuyler Route: US 136 Job No.: 2P3222 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 20 TIP #: Let With: 1S3243, 1P3239, 2P3224, 2S3221	Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds. Fed: 96 State: 25 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 156			Engineering: 35 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4 3 0 0 0	11 0 103 80 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000				Engineering:	125	1	66	0	0
Route:	US 136					R/W:	10	0	0	0	0
Job No.:	2P3224	Statewide Transportation Alternatives funds.				Construction:	0	0	849	0	0
Length:	1.03	MPO:	N			FFOS:	0	0	659	0	0
Fund Cat:	Taking Care Of System	Fed:	733	State:	183	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	1S3243, 2P3222, 1P3239, 2S3221	Future Cost:	0	Estimate Total:	1,051					
County:	Schuyler	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.				Engineering:	10	2	3	5	523
Route:	US 63					R/W:	0	0	0	0	0
Job No.:	2P2212					Construction:	0	0	0	0	7,926
Length:	24.68	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,767	State:	1,692	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:		Future Cost:	0	Estimate Total:	8,469					
County:	Scotland	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.				Engineering:	38	20	313	0	0
Route:	MO 15					R/W:	0	0	2	0	0
Job No.:	2P3089					Construction:	0	0	1,660	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,597	State:	398	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	3P0568	Future Cost:	0	Estimate Total:	2,033					
County:	Scotland	Pavement resurfacing from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.				Engineering:	12	23	169	0	0
Route:	MO 15					R/W:	0	3	0	0	0
Job No.:	2P3212					Construction:	0	0	2,152	0	0
Length:	22.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,877	State:	470	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	2P3362	Future Cost:	0	Estimate Total:	2,359					
County:	Scotland	Pavement resurfacing and add rumblestrips from the Iowa State line to Rte. 136 east junction at Memphis.				Engineering:	3	152	0	0	0
Route:	MO 15					R/W:	0	7	0	0	0
Job No.:	2P3214					Construction:	0	1,289	0	0	0
Length:	10.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,158	State:	290	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	2P3203, 2P3213	Future Cost:	0	Estimate Total:	1,451					

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Scotland Route: MO 15 Job No.: 2P3362 Length: 22.46 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 1,231 State: 307 Local: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3212 Future Cost: 0 Estimate Total: 1,538	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	35 0 0 0 0 0	141 0 1,362 559 0	0 0 0 0 0	0 0 0 0 0 0						
County: Scotland Route: MO 15 Job No.: 3P0568 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 1,007 State: 252 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3089 Future Cost: 0 Estimate Total: 1,296	Engineering: R/W: Construction: FFOS: Payments:	37 0 0 0 0 0	5 5 0 0 0 0	170 0 1,079 976 0	0 0 0 0 0	0 0 0 0 0 0						
County: Scotland Route: RT C Job No.: 2S3319 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 910 State: 227 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,137	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	10 0 0 0 0 0	81 2 0 0 0 0	111 0 933 0 0 0	0 0 0 0 0 0						
County: Scotland Route: RT H Job No.: 2S3320 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 715 State: 177 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 892	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	17 2 0 0 0 0	35 0 0 0 0 0						
County: Scotland Route: RT T Job No.: 2S3322 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 734 State: 183 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 917	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	87 2 0 0 0 0	78 0 748 0 0 0	0 0 0 0 0 0						

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District Northeast

Dollars in Thousands



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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Shelby	Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167.				Engineering:	2	17	0	0	0
Route:	MO 151					R/W:	0	0	0	0	0
Job No.:	2S3233					Construction:	0	175	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	154	State:	38	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 2S3232, 2S3234, 2S3235			Future Cost:	0	Estimate Total:	194				
County:	Shelby	Pavement preservation treatment from 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections).				Engineering:	2	87	0	0	0
Route:	MO 151					R/W:	0	0	0	0	0
Job No.:	2S3297					Construction:	0	1,150	0	0	0
Length:	45.09	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	989	State:	248	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With: 2P3345, 2S3289, 2P3202			Future Cost:	0	Estimate Total:	1,239				
County:	Shelby	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.				Engineering:	0	2	55	0	0
Route:	MO 168					R/W:	0	0	0	0	0
Job No.:	2S3306					Construction:	0	0	670	0	0
Length:	31.26	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	582	State:	145	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With: 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205			Future Cost:	0	Estimate Total:	727				
County:	Shelby	Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).				Engineering:	5	305	0	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	2P3175					Construction:	0	3,996	0	0	0
Length:	19.76	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,441	State:	860	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 2S3155, 2P3176			Future Cost:	0	Estimate Total:	4,306				
County:	Shelby	Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.				Engineering:	4	131	0	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	2P3176					Construction:	0	1,738	0	0	0
Length:	8.55	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,495	State:	374	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 2S3155, 2P3175			Future Cost:	0	Estimate Total:	1,873				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Shelby	Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at Monroe City in Marion County.											Engineering:	0	1	28	0	0	0
Route: US 36												R/W:	0	0	0	0	0	0
Job No.: 2P3334												Construction:	0	0	355	0	0	0
Length: 7.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 307	State: 77	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 384																	
County: Various	Job Order Contracting for guardrail repair at various locations in Randolph, Shelby, Marion, Monroe, Ralls, Audrain, Pike, Montgomery, Lincoln and Warren Counties.											Engineering:	2	2	23	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3262												Construction:	0	0	309	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 268	State: 66	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Summer 20 Anticipated Fed Cat: Stbg											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 336																	
County: Various	Job Order Contracting for guardrail repair at various locations in Schuyler, Scotland, Clark, Adair, Knox, Lewis and Macon Counties.											Engineering:	0	0	9	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3262B												Construction:	0	0	103	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 90	State: 22	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Summer 20 Anticipated Fed Cat: Stbg											Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 112																	
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3264												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety											Fed: 10	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety											Payments:	0	10	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 11																	
County: Various	On-call work zone enforcement at various locations in the Northeast District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 2P3307												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety											Fed: 10	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety											Payments:	0	0	10	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 11																	

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
							6/2020	6/2021	6/2022	6/2023	6/2024	
County: Various	Bridge replacements at various locations in the Northeast District. Design-Build project.					Engineering:	0	2	1,804	0	0	0
Route: Various	FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.					R/W:	0	0	1	0	0	0
Job No.: 2S3318						Construction:	0	0	11,527	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	8,957	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,668 State: 2,666 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP											
TIP #: Let With: 1S0596	Future Cost: 0 Estimate Total: 13,334											
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	96	0	0	0	0	0
Job No.: 5B0800Q						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 26,400 Local: 0					Payments:	41,474	5,280	5,280	5,280	5,280	5,280
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State											
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 67,970											
County: Warren	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to					Engineering:	2	2	2	10	177	0
Route: MO 47	Missouri River Bridge in Washington.					R/W:	0	0	0	0	0	0
Job No.: 2P3216						Construction:	0	0	0	0	2,654	0
Length: 21.91	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,277 State: 568 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3239, 2S3240, 2S3208, 2P3304	Future Cost: 0 Estimate Total: 2,847											
County: Warren	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70					Engineering:	5	2	7	0	0	0
Route: MO 47	at Warrenton. \$1,386,000 Cost Share funds.					R/W:	0	0	0	0	0	0
Job No.: 2P3301						Construction:	0	0	1,386	0	0	0
Length: 2.56	MPO: N					FFOS:	0	0	1,386	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,395 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A Anticipated Fed Cat: State											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,400											
County: Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles					Engineering:	2	1	1	7	0	0
Route: RT TT	County.					R/W:	0	0	0	0	0	0
Job No.: 2S3208						Construction:	0	0	0	93	0	0
Length: 3.55	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 82 State: 20 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg											
TIP #: Let With: 2S3239, 2P3216, 2S3240, 2P3304	Future Cost: 0 Estimate Total: 104											

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	116	9,857	17,610	2,822	1,250	0
Total R/W:	148	519	1,218	12	0	0
Total Construction:	0	73,486	71,364	51,921	35,948	4,031
Paybacks:	41,474	5,290	5,290	5,280	5,280	5,834
Sub-Total:	41,622	79,295	77,872	57,213	41,228	9,865
Total Engineering:	2,553	8,092	9,547	4,110	2,741	555
Grand Total:	44,175	87,387	87,419	61,323	43,969	10,420

	2020	2021	2022	2023	2024
State	28,807	22,176	14,861	11,516	6,252
AC-State	24,509	19,422	8,936	4,048	1,169
Local	175	1,442	0	443	0
Sub-total State	53,491	43,040	23,797	16,007	7,421
Federal					
Sub-total Federal	33,896	44,379	37,526	27,962	2,999
Grand Total	87,387	87,419	61,323	43,969	10,420

Project Count: 160

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

Project Count: 160

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	116	9,857	17,610	2,822	1,250	0
Total R/W:	148	519	1,218	12	0	0
Total Construction:	0	73,486	71,364	51,921	35,948	4,031
Paybacks:	41,474	5,290	5,290	5,280	5,280	5,834
Sub-Total:	41,622	79,295	77,872	57,213	41,228	9,865
Total Engineering:	2,553	8,092	9,547	4,110	2,741	555
Grand Total:	44,175	87,387	87,419	61,323	43,969	10,420
		2020	2021	2022	2023	2024
State		28,807	22,176	14,861	11,516	6,252
AC-State		24,509	19,422	8,936	4,048	1,169
Local		175	1,442	0	443	0
Sub-total State		53,491	43,040	23,797	16,007	7,421
Federal						
Sub-total Federal		33,896	44,379	37,526	27,962	2,999
Grand Total		87,387	87,419	61,323	43,969	10,420

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
													6/2020	6/2021	6/2022	6/2023	6/2024
County: Johnson Add turn lanes at the intersection of Rte. E. Route: MO 13 Job No.: 3P3109 Length: 0.23 MPO: N Fund Cat: Safety																	

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Johnson	Pavement resurfacing from Rte. 13 to Rte. NN.									Engineering:	5	10	121	0	0	0
Route: RT E										R/W:	0	0	0	0	0	0
Job No.: 3S3161										Construction:	0	0	1,589	0	0	0
Length: 13.60	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,376	State: 344	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,725												
County: Johnson	Pavement resurfacing from Rte. 58 in Kingsville to Rte. 2.									Engineering:	5	10	68	0	0	0
Route: RT T										R/W:	0	0	0	0	0	0
Job No.: 3S3147										Construction:	0	0	950	0	0	0
Length: 7.73	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 822	State: 206	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,033												
County: Johnson	Pavement resurfacing from Rte. 50 to Rte. 58.									Engineering:	5	89	0	0	0	0
Route: RT W										R/W:	0	0	0	0	0	0
Job No.: 3S3160										Construction:	0	1,075	0	0	0	0
Length: 8.84	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 931	State: 233	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,169												
County: Lafayette	Slide repair from Rte. 224 to Delaware Street in Lexington.									Engineering:	0	20	105	97	0	0
Route: SP 13										R/W:	0	0	0	0	0	0
Job No.: 3S3209										Construction:	0	0	0	1,191	0	0
Length: 0.28	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,131	State: 282	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,413												
County: Lafayette	Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50.									Engineering:	313	205	366	0	0	0
Route: MO 131	\$583,000 Open Container funds.									R/W:	0	155	0	0	0	0
Job No.: 3S3083										Construction:	0	0	4,232	0	0	0
Length: 5.68	MPO: N								FFOS:	0	0	583	0	0	0	
Fund Cat: Safety			Fed: 4,462	State: 496	Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 20	Anticipated Fed Cat: Safety														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 5,271												

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District Kansas City

Dollars in Thousands



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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lafayette	Pavement resurfacing, upgrade signals and guardrail from Rte. 24 to east of Rte. 13.						Engineering:	90	71	194	0	0	0
Route: MO 224							R/W:	0	20	0	0	0	0
Job No.: 3S3104							Construction:	0	0	2,617	0	0	0
Length: 15.22	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,322	State: 580	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 3S3104B			Future Cost: 0	Estimate Total: 2,992									
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 24 to east of Rte. 13. \$363,000 Statewide Transportation Alternatives funds.						Engineering:	0	0	32	0	0	0
Route: MO 224							R/W:	0	0	0	0	0	0
Job No.: 3S3104B							Construction:	0	0	468	0	0	0
Length: 15.22	MPO: N					FFOS:	0	0	363	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 400	State: 100	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 3S3104			Future Cost: 0	Estimate Total: 500									
County: Lafayette	Crack seal in Lafayette and Saline Counties.						Engineering:	0	0	45	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 0I3006H							Construction:	0	0	515	0	0	0
Length: 57.52	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge			Fed: 503	State: 57	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 560									
County: Lafayette	Bridge replacement over I-70 3.5 miles east of Higginsville. Project involves bridge A0099.						Engineering:	5	125	125	126	185	0
Route: RT T							R/W:	0	0	0	1	0	0
Job No.: 3S3174							Construction:	0	0	0	0	2,626	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,551	State: 637	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #: Let With:			Future Cost: 0	Estimate Total: 3,193									
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds.						Engineering:	30	124	151	0	0	0
Route: RT V							R/W:	0	50	0	0	0	0
Job No.: 3S3105							Construction:	0	0	535	0	0	0
Length: 0.58	MPO: N					FFOS:	0	0	414	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 689	State: 171	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 3S3157, 3S3146			Future Cost: 0	Estimate Total: 890									

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Lafayette	Pavement resurfacing from Rte. 20 in Corder to Rte. AA.										Engineering:	5	5	33	0	0	0
Route: RT V											R/W:	0	0	0	0	0	0
Job No.: 3S3146											Construction:	0	0	273	0	0	0
Length: 2.01	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 248	State: 63	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #: Let With: 3S3157, 3S3105			Future Cost: 0	Estimate Total: 316													
County: Lafayette	Pavement resurfacing from Rte. 20 to Lincoln Avenue in Alma.										Engineering:	5	5	19	0	0	0
Route: RT W											R/W:	0	0	0	0	0	0
Job No.: 3S3157											Construction:	0	0	132	0	0	0
Length: 0.78	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 125	State: 31	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #: Let With: 3S3146, 3S3105			Future Cost: 0	Estimate Total: 161													
County: Pettis	Bridge rehabilitation over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.										Engineering:	5	20	20	21	64	0
Route: MO 127											R/W:	0	0	0	1	0	0
Job No.: 3S3154											Construction:	0	0	0	0	852	0
Length: 0.40	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 783	State: 195	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: Stbg															
TIP #: Let With: 3P3164			Future Cost: 0	Estimate Total: 983													
County: Pettis	Add J-turns at Rte. 127. \$559,000 Open Container funds.										Engineering:	30	25	2	132	0	0
Route: US 50											R/W:	0	0	21	0	0	0
Job No.: 3P3078											Construction:	0	0	0	1,880	0	0
Length: 2.34	MPO: N									FFOS:	0	0	0	559	0	0	
Fund Cat: Safety			Fed: 1,854	State: 206	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety															
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,090													
County: Pettis	Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County.										Engineering:	14	60	237	0	0	0
Route: US 50											R/W:	0	0	22	0	0	0
Job No.: 3P3080											Construction:	0	0	2,508	0	0	0
Length: 6.37	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,262	State: 565	Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP															
TIP #: Let With: 3P3080B			Future Cost: 0	Estimate Total: 2,841													

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Pettis	Add turn lanes from 0.1 mile east of Air Center Circle to 0.1 mile east of Airpark Road.				Engineering:	0	0	51	0	0
Route:	US 50	\$451,000 Open Container funds.				R/W:	0	0	0	0	0
Job No.:	3P3080B					Construction:	0	0	465	0	0
Length:	0.32	MPO:	N			FFOS:	0	0	451	0	0
Fund Cat:	Taking Care Of System	Fed:	413	State:	103	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0
TIP #:	Let With: 3P3080	Future Cost:		0	Estimate Total:	516					
County:	Pettis	Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various intersections in Sedalia.				Engineering:	4	35	0	0	0
Route:	US 50					R/W:	0	0	0	0	0
Job No.:	3P3118C					Construction:	0	342	0	0	0
Length:	3.83	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	302	State:	75	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:		Stbg	Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	381					
County:	Pettis	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$1,400,000 District Operation funds.				Engineering:	50	50	125	0	0
Route:	US 65					R/W:	0	0	0	0	0
Job No.:	3P3062					Construction:	0	0	5,252	0	0
Length:	10.84	MPO:	N			FFOS:	0	0	1,400	0	0
Fund Cat:	Taking Care Of System	Fed:	4,342	State:	1,085	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	5,477					
County:	Pettis	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. \$1,721,000 District Operation funds. Project involves twin bridges A2661.				Engineering:	10	300	0	0	0
Route:	US 65					R/W:	0	0	0	0	0
Job No.:	3P3185					Construction:	0	2,926	0	0	0
Length:	0.22	MPO:	N			FFOS:	0	1,721	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,581	State:	645	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	3,236					
County:	Pettis	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive.				Engineering:	0	0	12	0	0
Route:	US 65	\$8,290,950 Governor's Cost Share Program funds.				R/W:	0	0	0	0	0
Job No.:	3P3210					Construction:	0	0	8,291	0	0
Length:	0.65	MPO:	N			FFOS:	0	0	8,291	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	6,643	State:	1,660	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	8,303					

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Pettis	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.				Engineering:	30	23	0	0	0
Route:	MO 765					R/W:	0	0	0	0	0
Job No.:	3S3106					Construction:	0	190	0	0	0
Length:	0.37	MPO:	N			FFOS:	0	150	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	170	State:	43	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3403	Future Cost:	0	Estimate Total:	243						
County:	Pettis	Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.				Engineering:	60	93	0	0	0
Route:	RT D					R/W:	0	1	0	0	0
Job No.:	3S3115					Construction:	0	607	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	562	State:	139	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 3S3116	Future Cost:	0	Estimate Total:	761						
County:	Pettis	Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations funds.				Engineering:	79	109	0	0	0
Route:	RT D					R/W:	0	1	0	0	0
Job No.:	3S3116					Construction:	0	1,275	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	308	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,108	State:	277	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 3S3115	Future Cost:	0	Estimate Total:	1,464						
County:	Pettis	Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.				Engineering:	55	200	0	0	0
Route:	RT O					R/W:	0	0	0	0	0
Job No.:	3S3090					Construction:	0	1,073	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,018	State:	255	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,328						
County:	Pettis	Pavement resurfacing from Rte. 50 to Lamms Lane.				Engineering:	5	5	5	19	0
Route:	RT TT					R/W:	0	0	0	0	0
Job No.:	3S3151					Construction:	0	0	0	223	0
Length:	2.99	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	201	State:	51	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 3S3170, 3S3165	Future Cost:	0	Estimate Total:	257						

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pettis Route: RT U Job No.: 3S3165 Length: 8.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 TIP #: Let With: 3S3151, 3S3170	Pavement resurfacing from 28th Street to Rte. V in Sedalia. AC-State: 781 State: 196 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 982					Engineering:	5	5	5	63	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	904	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Pettis Route: RT U Job No.: 3S3170 Length: 3.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2023 TIP #: Let With: 3S3151, 3S3165	Pavement resurfacing from Rte. V to the Benton County line. AC-State: 313 State: 78 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 396					Engineering:	5	5	5	5	27	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	349	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Pettis Route: RT Y Job No.: 3S3137 Length: 3.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With:	Pavement resurfacing, adding sections of two-foot shoulders and sidewalk improvements from Quisenberry Road to Rte. 65. \$1,082,000 District Operations funds. Fed: 2,392 State: 598 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,140					Engineering:	150	386	153	0	0	0				
						R/W:	0	385	0	0	0	0				
						Construction:	0	0	2,066	0	0	0				
						FFOS:	0	0	1,082	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Ray Route: MO 10 Job No.: 3P3143 Length: 0.10 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 19 TIP #: Let With: 3P3085D, 3P3085C	Add left turn lanes at Henkel Drive in Richmond. Fed: 290 State: 33 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 328					Engineering:	5	26	0	0	0	0				
						R/W:	0	1	0	0	0	0				
						Construction:	0	296	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Ray Route: MO 210 Job No.: 3P3085C Length: 0.05 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 19 TIP #: Let With: 3P3143, 3P3085D	Add left turn lanes at the intersection of Rte. O/Z. Fed: 407 State: 45 Local: 0 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 477					Engineering:	25	67	0	0	0	0				
						R/W:	0	1	0	0	0	0				
						Construction:	0	384	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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2020-2024 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ray	Add left turn lanes at the intersection of Rte. 10.											Engineering:	23	43	0	0	0	0
Route: MO 210												R/W:	0	0	0	0	0	0
Job No.: 3P3085D												Construction:	0	346	0	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 350 State: 39 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety																	
TIP #: 3P3143, 3P3085C	Let With: 3P3143, 3P3085C Future Cost: 0 Estimate Total: 412																	
County: Ray	Pavement resurfacing from Rte. U to Rte. 10.											Engineering:	25	47	0	0	0	0
Route: RT C												R/W:	0	5	0	0	0	0
Job No.: 3S3136												Construction:	0	466	0	0	0	0
Length: 5.12	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 415 State: 103 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																	
TIP #: 3S3136	Let With: 3S3136 Future Cost: 0 Estimate Total: 543																	
County: Ray	Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.											Engineering:	21	59	0	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 3S3089												Construction:	0	769	0	0	0	0
Length: 0.11	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 828 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State																	
TIP #: 3S3089	Let With: 3S3089 Future Cost: 0 Estimate Total: 849																	
County: Saline	Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576.											Engineering:	52	208	0	0	0	0
Route: MO 122												R/W:	0	10	0	0	0	0
Job No.: 3S3091												Construction:	0	1,235	0	0	0	0
Length: 0.17	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,163 State: 290 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: 3P3092	Let With: 3P3092 Future Cost: 0 Estimate Total: 1,505																	
County: Saline	Pavement resurfacing from Rte. 20 to I-70.											Engineering:	0	101	0	0	0	0
Route: MO 127												R/W:	0	0	0	0	0	0
Job No.: 3S3184												Construction:	0	1,152	0	0	0	0
Length: 8.81	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,003 State: 250 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																	
TIP #: 3S3184	Let With: 3S3184 Future Cost: 0 Estimate Total: 1,253																	

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING						
			Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
				6/2020	6/2021	6/2022	6/2023	6/2024	
County: Saline	Bridge replacement at Muddy Creek. 0.3 mile south of 330th Road and 0.8 mile north of 320th Road. Project involves bridge H0920.		Engineering:	52	149	0	0	0	0
Route: MO 41			R/W:	0	10	0	0	0	0
Job No.: 3P3092			Construction:	0	955	0	0	0	0
Length: 0.15	MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 892	State: 222 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP							
TIP #: Let With: 3S3091	Future Cost: 0	Estimate Total: 1,166							
County: Saline	Bridge rehabilitation over Rte. O and Mexico Sub Railroad. Project involves bridge A2875.		Engineering:	52	37	99	0	0	0
Route: MO 41			R/W:	0	5	0	0	0	0
Job No.: 3P3093			Construction:	0	0	1,408	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,239	State: 310 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,601							
County: Saline	Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120.		Engineering:	60	131	0	0	0	0
Route: MO 41			R/W:	0	5	0	0	0	0
Job No.: 3P3125			Construction:	0	907	0	0	0	0
Length: 0.32	MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 835	State: 208 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP							
TIP #: Let With: 3P3126	Future Cost: 0	Estimate Total: 1,103							
County: Saline	Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041.		Engineering:	70	97	0	0	0	0
Route: MO 41			R/W:	0	5	0	0	0	0
Job No.: 3P3126			Construction:	0	765	0	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 694	State: 173 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP							
TIP #: Let With: 3P3125	Future Cost: 0	Estimate Total: 937							
County: Saline	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds.		Engineering:	0	57	182	339	0	0
Route: US 65			R/W:	0	0	40	0	0	0
Job No.: 3P3181			Construction:	0	0	0	2,287	0	0
Length: 0.91	MPO: N		FFOS:	0	0	0	2,156	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,414	State: 123 Local: 1,368	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,905							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Saline	Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District Operations funds.						Engineering:	215	759	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 3I3046							Construction:	0	9,777	0	0	0	0
Length: 14.49	MPO: N							FFOS:	0	1,110	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,482 State: 1,054 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 10,751											
County: Saline	Pavement resurfacing from Rte. 65 to Oleander Avenue.						Engineering:	5	5	5	84	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 3S3148							Construction:	0	0	0	1,229	0	0
Length: 11.81	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058 State: 265 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 3S3171	Future Cost: 0 Estimate Total: 1,328											
County: Saline	Bridge replacement over I-70, 4.5 miles east of Rte. 127 and 3.2 miles west of Rte. YY near Sweet Springs. Project involves bridge A0128.						Engineering:	136	10	50	161	205	0
Route: RT K							R/W:	0	0	0	11	0	0
Job No.: 3S3123							Construction:	0	0	0	0	2,689	0
Length: 0.07	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,501 State: 625 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,262											
County: Saline	Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.						Engineering:	5	5	5	42	0	0
Route: RT WW							R/W:	0	0	0	0	0	0
Job No.: 3S3171							Construction:	0	0	0	567	0	0
Length: 3.43	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 496 State: 123 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 3S3148	Future Cost: 0 Estimate Total: 624											
County: Saline	Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves twin bridges A0129.						Engineering:	150	200	272	0	0	0
Route: RT YY							R/W:	0	0	1	0	0	0
Job No.: 3S3127							Construction:	0	0	2,620	0	0	0
Length: 0.12	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,475 State: 618 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,243											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.										Engineering:	0	5	30	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 313072											Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: N					AC-State: 1,676	State: 419	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,095											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.										Engineering:	0	5	5	5	25	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 313103											Construction:	0	0	0	0	2,185	0
Length: 0.00	MPO: N					AC-State: 1,780	State: 445	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,225											
County: Various	Job Order Contracting for asphalt pavement repair at various locations in the rural Kansas City District.										Engineering:	0	5	5	25	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 3P3099											Construction:	0	0	0	541	0	0
Length: 0.00	MPO: N					AC-State: 461	State: 115	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 576											
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District. \$13,000 Open Container funds.										Engineering:	0	0	1	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 3P3100											Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					Fed: 13	State: 1	Local: 0	FFOS:	0	0	13	0	0	0		
Fund Cat: Safety											Payments:	0	0	13	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 14											
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.										Engineering:	0	1	0	0	0	0
Route: Various											R/W:	0	0	0	0	0	0
Job No.: 3P3101											Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					Fed: 13	State: 1	Local: 0	FFOS:	0	0	0	0	0	0		
Fund Cat: Safety											Payments:	0	13	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 14											

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.												Engineering:	0	0	0	1	0	0
Route: Various	\$13,000 Open Container funds.												R/W:	0	0	0	0	0	0
Job No.: 3P3102													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	13	0	0	
Fund Cat: Safety			Fed: 14	State: 1	Local: 0							Payments:	0	0	0	14	0	0	
Sec Cat: Safety	Awd Date: N/A		Anticipated Fed Cat: Safety																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 15														
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations												Engineering:	0	1	1	1	9	0
Route: Various	in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds.												R/W:	0	0	0	0	0	0
Job No.: 3P3202													Construction:	0	0	0	0	131	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	100	0	
Fund Cat: Taking Care Of System			AC-State: 115	State: 28	Local: 0							Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023		Anticipated Fed Cat: Stbg																
TIP #:	Let With:		Future Cost: 0		Estimate Total: 143														
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.												Engineering:	0	0	0	0	0	0
Route: Various													R/W:	150	0	0	0	0	0
Job No.: 5B0800R													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	150	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 28,825	Local: 0							Payments:	49,247	5,765	5,765	5,765	5,765	5,765	
Sec Cat: Rehab And Reconst	Awd Date: N/A		Anticipated Fed Cat: State																
TIP #:	Let With:		Future Cost: 50,001 - 75,000		Estimate Total: 78,222														

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District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	150	3,289	12,597	2,728	100	0
Total R/W:	150	654	84	29	5	0
Total Construction:	0	27,932	35,981	17,475	9,561	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	34,364	41,843	23,283	15,331	8,476
Total Engineering:	2,042	4,323	2,696	1,363	603	175
Grand Total:	51,439	38,687	44,539	24,646	15,934	8,651

	2020	2021	2022	2023	2024
State	11,794	12,993	8,870	7,719	6,342
AC-State	3,223	7,646	4,117	5,163	0
Local	0	0	1,368	0	0
Sub-total State	15,017	20,639	14,355	12,882	6,342
Federal					
Sub-total Federal	23,670	23,900	10,291	3,052	2,309
Grand Total	38,687	44,539	24,646	15,934	8,651

Project Count: 58

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-19-2021

Section 4 - 1

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	150	3,289	12,597	2,728	100	0
Total R/W:	150	654	84	29	5	0
Total Construction:	0	27,932	35,981	17,475	9,561	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	34,364	41,843	23,283	15,331	8,476
Total Engineering:	2,042	4,323	2,696	1,363	603	175
Grand Total:	51,439	38,687	44,539	24,646	15,934	8,651

	2020	2021	2022	2023	2024
State	11,794	12,993	8,870	7,719	6,342
AC-State	3,223	7,646	4,117	5,163	0
Local	0	0	1,368	0	0
Sub-total State	15,017	20,639	14,355	12,882	6,342

Federal					
Sub-total Federal	23,670	23,900	10,291	3,052	2,309
Grand Total	38,687	44,539	24,646	15,934	8,651

Project Count: 58

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Feb-19-2021

Section 4 - 1

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cass Route: MO 2 Job No.: 4P3212D Length: 0.17 MPO: Y Fund Cat: Safety Fed: 808 State: 89 Local: 0 Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 946	Engineering:	32	54	0	0	0	0					
	R/W:	17	0	0	0	0	0					
	Construction:	0	843	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Cass Route: MO 2 Job No.: 4P3248 Length: 16.38 MPO: Y Fund Cat: Taking Care Of System AC-State: 5,524 State: 1,381 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 6,940	Engineering:	35	28	115	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	6,762	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Cass Route: MO 291 Job No.: 4P3379 Length: 0.25 MPO: Y Fund Cat: Taking Care Of System Fed: 1,144 State: 286 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3373 Future Cost: 0 Estimate Total: 1,435	Engineering:	5	75	145	0	0	0					
	R/W:	0	0	5	0	0	0					
	Construction:	0	0	1,205	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Cass Route: IS 49 Job No.: 4I3332 Length: 12.72 MPO: Y Fund Cat: Taking Care Of System Fed: 8,123 State: 903 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 9,031	Engineering:	5	25	50	150	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	8,801	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Cass Route: OR 49 Job No.: 4S3369 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Fed: 1,288 State: 145 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,438	Engineering:	5	225	226	0	0	0					
	R/W:	0	0	5	0	0	0					
	Construction:	0	0	977	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cass Route: OR 49 Job No.: 4S3399 Length: 0.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 992	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.						Engineering: 0	1	14	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	977	0	0	0
							FFOS: 0	0	977	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4P3373 Length: 0.02 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3379 Future Cost: 0 Estimate Total: 1,508	Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of Walnut Street. Project involves bridge K0498.						Engineering: 5	125	233	0	0	0
							R/W: 0	0	6	0	0	0
							Construction: 0	0	1,139	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3272 Length: 0.70 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: 4S3273 Future Cost: 0 Estimate Total: 2,779	Add roundabout at Prairie Road.						Engineering: 250	12	262	0	0	0
							R/W: 0	15	0	0	0	0
							Construction: 0	0	2,240	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3273 Length: 2.41 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: 4S3272 Future Cost: 0 Estimate Total: 4,148	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.						Engineering: 250	7	376	0	0	0
							R/W: 0	22	0	0	0	0
							Construction: 0	0	3,493	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3483 Length: 0.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,044	Payment to the city of Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.						Engineering: 5	0	5	10	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	1,024	0	0
							FFOS: 0	0	0	1,024	0	0
							Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-19-2021

Section 4 - 2

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cass Route: MO 7 Job No.: 4S3250 Length: 0.95 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,661 State: 665 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,401	Pavement resurfacing, sidewalk and shoulder improvements from I-49 to Independence Street in Harrisonville.						Engineering: 75	65	140	0	0	0
							R/W: 0	0	15	0	0	0
							Construction: 0	0	3,106	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: RT J Job No.: 4S3286 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Fed: 540 State: 134 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 694	Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile northeast of Branic Drive in Peculiar. Project involves bridge A2331.						Engineering: 20	19	43	0	0	0
							R/W: 0	1	0	0	0	0
							Construction: 0	0	611	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: RT P Job No.: 4S3364 Length: 4.63 MPO: Y Fund Cat: Taking Care Of System AC-State: 364 State: 92 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3362 Future Cost: 0 Estimate Total: 461	Pavement resurfacing from Rte. 7 to Staley Mound Road.						Engineering: 5	38	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	418	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: CRD PECULIAR DR Job No.: 4S3375 Length: 0.03 MPO: Y Fund Cat: Taking Care Of System Fed: 1,119 State: 279 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,403	Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of 195th Street. Project involves bridge G0618.						Engineering: 5	175	221	0	0	0
							R/W: 0	0	1	0	0	0
							Construction: 0	0	1,001	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Cass Route: RT Z Job No.: 4S3362 Length: 4.11 MPO: Y Fund Cat: Taking Care Of System AC-State: 732 State: 182 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3364 Future Cost: 0 Estimate Total: 919	Pavement resurfacing from Rte. 2 to Rte. 7 in Garden City.						Engineering: 5	77	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	837	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Transportation Planning

P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clay	Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City and					Engineering:	405	179	0	0	0
Route: MO 1	\$802,000 Open Container funds.					R/W:	0	41	0	0	0
Job No.: 4S3205						Construction:	0	1,534	0	0	0
Length: 0.09	MPO: Y					FFOS:	0	1,502	0	0	0
Fund Cat: Safety	Fed: 1,031 State: 23 Local: 700					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,159										
County: Clay	Pavement resurfacing from I-35 to Rte. 210.					Engineering:	5	5	6	33	0
Route: MO 1						R/W:	0	0	1	0	0
Job No.: 4S3343						Construction:	0	0	0	431	0
Length: 2.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 381 State: 95 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 481										
County: Clay	Bridge rehabilitation at 128th Street over I-35, 5.1 miles north of Rte. 291 and 3.2 miles					Engineering:	102	70	0	0	0
Route: CRD 128TH ST	south of Rte. 92. Project involves bridge R0476.					R/W:	0	0	0	0	0
Job No.: 4I3219						Construction:	0	734	0	0	0
Length: 0.05	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 804 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State										
TIP #:	Let With: Future Cost: 0 Estimate Total: 906										
County: Clay	Pavement resurfacing from Commercial Avenue to south of Barry Road.					Engineering:	97	125	0	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 4P3215						Construction:	0	5,724	0	0	0
Length: 7.99	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,679 State: 1,170 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,946										
County: Clay	Upgrade pedestrian facilities to comply with the ADA Transition Plan from south of					Engineering:	0	22	137	0	0
Route: US 169	Commercial Avenue to Rte. 92. \$802,000 Statewide Transportation Alternatives funds.					R/W:	0	0	10	0	0
Job No.: 4P3268B						Construction:	0	0	1,078	0	0
Length: 0.84	MPO: Y					FFOS:	0	0	802	0	0
Fund Cat: Taking Care Of System	Fed: 998 State: 249 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,247										

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Feb-19-2021

Section 4 - 4

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clay Improve sight distance and drainage and add turn lanes at 188th Street. Route: US 169 Job No.: 4P3295 Length: 0.15 MPO: Y Fund Cat: Safety Fed: 980 State: 111 Local: 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: 4P3295D, 4S3340 Future Cost: 0 Estimate Total: 1,721						Engineering:	630	30	30	83	0	0					
						R/W:	0	0	45	0	0	0					
						Construction:	0	0	0	903	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Clay Pavement resurfacing from Clinton County line to Rte. KK. Route: US 169 Job No.: 4S3340 Length: 4.23 MPO: Y Fund Cat: Taking Care Of System Fed: 866 State: 217 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3295D, 4P3295 Future Cost: 0 Estimate Total: 1,088						Engineering:	5	5	10	74	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	994	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Clay Rebuild pavement and add guardrail from west of Rte. 291 to Ray County line. Route: MO 210 Job No.: 4S3337 Length: 11.94 MPO: Y Fund Cat: Taking Care Of System Fed: 5,419 State: 1,355 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 3S3166 Future Cost: 0 Estimate Total: 6,779						Engineering:	5	15	15	75	100	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	6,569	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Clay Pavement resurfacing from I-435 to Orchard Avenue. Route: MO 291 Job No.: 4P3260 Length: 6.61 MPO: Y Fund Cat: Taking Care Of System Fed: 2,772 State: 693 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3249 Future Cost: 0 Estimate Total: 3,515						Engineering:	50	126	0	0	0	0					
						R/W:	0	1	0	0	0	0					
						Construction:	0	3,338	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Clay Add interchange south of Rte. 92 at 19th Street in Kearney. \$19,416,000 city of Kearney Route: IS 35 and \$5,000,000 Cost Share funds. Job No.: 4I2006 Length: 1.38 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 8,141 State: 366 Local: 18,825 Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: 590175 Let With: Future Cost: 0 Estimate Total: 28,217						Engineering:	885	835	1,982	0	0	0					
						R/W:	0	840	0	0	0	0					
						Construction:	0	0	23,675	0	0	0					
						FFOS:	0	840	22,985	0	0	0					
						Payments:	0	0	0	0	0	0					

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share Funds. Route: IS 35 Job No.: 412006Z Length: 1.38 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 3,221 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 3,221										Engineering:	0	1	1	1	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	0	0	0
										FFOS:	0	0	0	3,218	0	0
										Payments:	0	0	0	3,218	0	0
County: Clay Drainage and pavement repair from Rte. 69 to 48th Street. Route: IS 435 Job No.: 413436 Length: 1.52 MPO: Y Fund Cat: Taking Care Of System Fed: 265 State: 30 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 4S3386 Future Cost: 0 Estimate Total: 295										Engineering:	0	5	37	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	253	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Clay Pavement resurfacing from Clinton County line to Rte. 92. Route: US 69 Job No.: 4P3346 Length: 6.02 MPO: Y Fund Cat: Taking Care Of System Fed: 946 State: 236 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: 590260 Let With: Future Cost: 0 Estimate Total: 1,187										Engineering:	5	5	5	76	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	0	0	1,096	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Clay Pavement resurfacing from just north of Garrison Road to Denver Avenue. Route: US 69 Job No.: 4S3281 Length: 3.03 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,883 State: 471 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3280 Future Cost: 0 Estimate Total: 2,374										Engineering:	20	50	136	0	0	0
										R/W:	0	0	5	0	0	0
										Construction:	0	0	2,163	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0
County: Clay Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway. Route: MO 9 Job No.: 4S3259 Length: 1.60 MPO: Y Fund Cat: Taking Care Of System Fed: 812 State: 204 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 4S3257 Future Cost: 0 Estimate Total: 1,036										Engineering:	20	93	0	0	0	0
										R/W:	0	0	0	0	0	0
										Construction:	0	923	0	0	0	0
										FFOS:	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clay Route: MO 9 Job No.: 4S3401 Length: 1.77 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 290	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	1	1	0	0	0					
County: Clay Route: MO 92 Job No.: 4P3213 Length: 8.99 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 10,035	Adding shoulders and culvert extensions, intersection improvements, left turn lanes and pavement resurfacing from Rte. DD to Nation Rd. Includes drainage improvements at Marimack Golf Course. \$470,000 Open Container funds.					Engineering: 340 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	82	480	0	0	0	0					
County: Clay Route: RT A Job No.: 4P3295D Length: 0.32 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: 4P3295, 4S3340 Future Cost: 0 Estimate Total: 1,781	Improve sight distance at 112th Street. \$416,000 Open Container funds.					Engineering: 60 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20	30	108	0	0	0					
County: Clay Route: CST CHOUTEAU TRFY Job No.: 4S3400 Length: 0.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 954	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	1	0	0	0	0					
County: Clay Route: RT H Job No.: 4P3295E Length: 0.14 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 908	Rebuild curve and intersection improvements at 100th Street and Crockett Road.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15	21	175	0	0	0					

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clay Route: CST NE 53RD TER Job No.: 4S3386 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 413436	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. Project involves bridge A1666. Fed: 3,275 State: 818 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,098					Engineering:	5	200	606	0	0	0
						R/W:	0	0	21	0	0	0
						Construction:	0	0	3,266	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Clay Route: RT W Job No.: 4S3359 Length: 7.55 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 TIP #: Let With:	Pavement resurfacing from Rte. 169 to Rte. C. AC-State: 1,236 State: 309 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,550					Engineering:	5	151	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,394	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Route: MO 12 Job No.: 4S3328 Length: 3.79 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With:	Pavement resurfacing from I-435 to Spring Street. AC-State: 1,459 State: 364 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,828					Engineering:	5	25	117	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,681	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Route: CST 140TH ST Job No.: 413217 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With:	Bridge replacement over I-49, 1.3 miles south of Main Street and 0.6 mile north of MO 150 in Grandview. Project involves bridge A0119. Fed: 0 State: 3,522 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 3,854					Engineering:	332	413	0	0	0	0
						R/W:	0	10	0	0	0	0
						Construction:	0	3,099	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson Route: MO 150 Job No.: 4S3246 Length: 1.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With:	Pavement resurfacing from 0.1 mile east of Andrews Road to 0.2 mile west of Byars Road. Fed: 1,073 State: 268 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,361					Engineering:	20	30	141	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	1,170	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: MO 150 Job No.: 4S3395 Length: 0.99 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 921	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.	Engineering:	0	3	2	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	916	0	0	0				
		FFOS:	0	0	916	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Jackson Route: US 169 Job No.: 4S3085C Length: 4.44 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 265,306	Bridge replacement of Buck O'Neil bridge over the Missouri River and bridge/road improvements from Richards Rd. to 12th St. in Kansas City. Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD fund	Engineering:	0	21	10,295	0	0	0				
		R/W:	0	1	20,609	0	0	0				
		Construction:	0	0	234,380	0	0	0				
		FFOS:	0	0	135,450	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Jackson Route: US 24 Job No.: 4I3233 Length: 877.59 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,287	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the route designation change.	Engineering:	302	25	95	0	0	0				
		R/W:	0	0	0	0	0	0				
		Construction:	0	0	1,865	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Jackson Route: US 24 Job No.: 4P3015 Length: 3.36 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: 690418 Let With: 4P3015B Future Cost: 0 Estimate Total: 11,911	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch & Fire Prairie Creek from west of Osage St. to 1 mile west of Rte. H and from Burnley Rd. to 0.2 mile west of Osage St. Involves bridges J0806, J0807, J0810 and J0844.	Engineering:	916	375	279	0	0	0				
		R/W:	0	5	0	0	0	0				
		Construction:	0	0	10,336	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Jackson Route: US 24 Job No.: 4P3015B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3015 Future Cost: 0 Estimate Total: 1,417	Bridge replacement over drainage ditch from 0.6 mile east of Burnley Road and 0.2 mile west of South Osage Street in Buckner. Project involves bridge J0811.	Engineering:	0	240	141	0	0	0				
		R/W:	0	0	1	0	0	0				
		Construction:	0	0	1,035	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jackson	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. \$1,322,000 city of Independence funds.				Engineering:	410	190	0	0	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	4S3287					Construction:	0	3,162	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	1,272	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,042	State:	38	Local:	1,272				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	3,762				
County:	Jackson	Add turn lanes, improve signage, upgrade pedestrian facilities and access management from Sterling Avenue to Rte. 291. \$1,763,000 Open Container funds.				Engineering:	0	10	11	150	0
Route:	US 24					R/W:	0	0	1	0	0
Job No.:	4S3405					Construction:	0	0	0	2,164	0
Length:	3.82	MPO:	Y			FFOS:	0	0	0	1,763	0
Fund Cat:	Safety	Fed:	2,103	State:	233	Local:	0				
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	2,336				
County:	Jackson	Upgrade signals, add intersection turn lane and bicycle/pedestrian facilities from Rte. 291 to River Boulevard. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 city of Independence funds.				Engineering:	3	0	50	709	0
Route:	US 24					R/W:	0	0	0	0	0
Job No.:	4S3405B					Construction:	0	0	0	10,191	0
Length:	2.92	MPO:	Y			FFOS:	0	0	0	9,606	0
Fund Cat:	Taking Care Of System	AC-State:	8,760	State:	510	Local:	1,680				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	10,953				
County:	Jackson	Bridge rehabilitation over I-70, 0.6 mile south of 23rd Street and 0.3 mile north of Jackson Avenue. Project involves bridge A0310.				Engineering:	5	25	25	250	815
Route:	CST 27TH ST					R/W:	0	0	0	1,114	0
Job No.:	4S3385					Construction:	0	0	0	0	7,581
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,848	State:	1,962	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	9,815				
County:	Jackson	Pavement resurfacing south of Guinotte Avenue to the Downtown Loop.				Engineering:	20	106	0	0	0
Route:	IS 29					R/W:	0	10	0	0	0
Job No.:	4I3127					Construction:	0	1,186	0	0	0
Length:	0.67	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,171	State:	131	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	690459	Let With:	4I3125	Future Cost:	0	Estimate Total:	1,322				

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along					Engineering:	20	30	0	0	0
Route: IS 29	I-29.					R/W:	0	0	0	0	0
Job No.: 4I3325						Construction:	0	367	0	0	0
Length: 1.82	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 356 State: 41 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 417										
County: Jackson	Pavement resurfacing from Leonard Street to Rte. 78.					Engineering:	110	150	0	0	0
Route: MO 291						R/W:	0	0	0	0	0
Job No.: 4P3249						Construction:	0	7,295	0	0	0
Length: 11.26	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,956 State: 1,489 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 4P3260 Future Cost: 0 Estimate Total: 7,555										
County: Jackson	Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of					Engineering:	54	18	184	0	0
Route: MO 291	Persels Road/Pfizer Way in Lee's Summit.					R/W:	0	0	5	0	0
Job No.: 4P3255						Construction:	0	0	1,521	0	0
Length: 0.46	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,382 State: 346 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,782										
County: Jackson	Add intersection turn lanes and crosswalks at Gregory Boulevard.					Engineering:	5	50	93	0	0
Route: MO 350						R/W:	0	0	0	0	0
Job No.: 4S3338						Construction:	0	0	421	0	0
Length: 0.16	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 507 State: 57 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 569										
County: Jackson	Corridor improvements from Laurel Avenue to Westridge Road.					Engineering:	5	125	124	0	0
Route: MO 350						R/W:	0	0	0	0	0
Job No.: 4S3339						Construction:	0	0	964	0	0
Length: 2.59	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,092 State: 121 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,218										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: US 40 Job No.: 4S3279 Length: 3.92 MPO: Y Fund Cat: Taking Care Of System Fed: 1,842 State: 459 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,334	Engineering: R/W: Construction: FFOS: Payments:	33 0 0 0 0 0	10 0 0 0 0 0	228 1 2,062 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Jackson Route: IS 435 Job No.: 4I2337 Length: 3.61 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 23,640 State: 5,910 Local: 0 Sec Cat: System Expansion Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: 690394 Let With: Future Cost: 0 Estimate Total: 35,851	Engineering: R/W: Construction: FFOS: Payments:	6,201 100 0 0 0 0	50 0 29,500 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Jackson Route: OR 49 Job No.: 4P2237 Length: 2.29 MPO: Y Fund Cat: Taking Care Of System Fed: 3,627 State: 907 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: 690423 Let With: Future Cost: 0 Estimate Total: 5,684	Engineering: R/W: Construction: FFOS: Payments:	1,150 0 0 0 0 0	10 0 4,524 4,524 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Jackson Route: US 50 Job No.: 4P3009 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Fed: 2,889 State: 722 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: 690420 Let With: 4P3009B Future Cost: 0 Estimate Total: 3,693	Engineering: R/W: Construction: FFOS: Payments:	82 0 0 0 0 0	10 0 0 0 0 0	160 1 0 0 0 0	236 0 3,204 0 0 0	0 0 0 0 0 0						
County: Jackson Route: US 50 Job No.: 4P3009B Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Fed: 2,489 State: 622 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 4P3009 Future Cost: 0 Estimate Total: 3,111	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	10 0 0 0 0 0	150 0 0 0 0 0	236 0 2,715 0 0 0	0 0 0 0 0 0						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: US 50 Job No.: 4P3352 Length: 6.08 MPO: Y Fund Cat: Taking Care Of System												

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson Route: MO 7 Job No.: 4S3326 Length: 0.29 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,175,000 Open Container funds.						Engineering: 32	64	92	0	0	0
							R/W: 0	50	0	0	0	0
							Construction: 0	0	1,545	0	0	0
							FFOS: 0	0	1,175	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S3392 Length: 1.03 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With:	Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south intersection of Rte. 150.						Engineering: 100	115	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,526	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 4I3125 Length: 7.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 690464 Let With: 4I3127	Pavement resurfacing from the Kansas State line to Manchester Trafficway.						Engineering: 80	200	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	8,951	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 4I3222 Length: 8.89 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 690491 Let With:	Pavement resurfacing and guardrail from Rte. 7 to Horseshoe Creek Bridge.						Engineering: 65	50	175	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	8,279	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 4I3288 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With:	Replace twin bridges over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.						Engineering: 110	100	476	500	0	0
							R/W: 0	0	1	0	0	0
							Construction: 0	0	0	7,205	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson Corridor improvements to the I-70 corridor from the Downtown loop to the Jackson and Benton curves. Potential Design-Build project. Route: IS 70 Job No.: 413448 Length: 3.61 MPO: Y Fund Cat: Taking Care Of System Fed: 23,430 State: 5,858 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 29,288							Engineering:	0	5	5	5	5	5
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	29,263
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Jackson Repair drainage structure in median 0.5 mile east of Oak Grove. Route: IS 70 Job No.: 413475 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 369 State: 93 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 462							Engineering:	0	0	36	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	426	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Jackson Pavement resurfacing from Speck Road to Rte. 7. Route: MO 78 Job No.: 4S3251 Length: 4.79 MPO: Y Fund Cat: Taking Care Of System Fed: 2,504 State: 625 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 4S3258 Future Cost: 0 Estimate Total: 3,159							Engineering:	30	21	125	0	0	0
							R/W:	0	1	0	0	0	0
							Construction:	0	0	2,982	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Jackson Pavement resurfacing from Rte. 291 to Belmont Boulevard. Route: MO 78 Job No.: 4S3258 Length: 0.26 MPO: Y Fund Cat: Taking Care Of System Fed: 736 State: 183 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 4S3251 Future Cost: 0 Estimate Total: 939							Engineering:	20	11	61	0	0	0
							R/W:	0	1	0	0	0	0
							Construction:	0	0	846	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Jackson Bridge replacement over I-670, 0.1 mile south of 14th Street and 0.1 mile north of West Route: CST BALTIMORE 16th Street. Project involves bridge A0817. Job No.: 4S3380 Length: 0.03 MPO: Y Fund Cat: Taking Care Of System Fed: 3,335 State: 834 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,174							Engineering:	5	100	645	0	0	0
							R/W:	0	0	10	0	0	0
							Construction:	0	0	3,414	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson	Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves		Engineering:	140	11	100	125	58	0			
Route: CST BLUE RIDGE	bridge L0997.		R/W:	0	1	0	0	0	0			
Job No.: BLVD			Construction:	0	0	0	0	2,367	0			
Length: 4I3024			FFOS:	0	0	0	0	0	0			
Length: 0.08 MPO: Y			Payments:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,395	State: 267	Local: 0									
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 690421	Let With: 4I3024B	Future Cost: 0	Estimate Total: 2,802									
County: Jackson	Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence.		Engineering:	0	10	275	317	225	0			
Route: CST BLUE RIDGE			R/W:	0	0	0	506	0	0			
Job No.: BLVD			Construction:	0	0	0	0	4,209	0			
Length: 4I3024B			FFOS:	0	0	0	0	0	0			
Length: 0.08 MPO: Y			Payments:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 4,434	State: 1,108	Local: 0									
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 4I3024	Let With: 4I3024	Future Cost: 0	Estimate Total: 5,542									
County: Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington		Engineering:	582	219	0	0	0	0			
Route: CST BLUE RIDGE	Avenue. Project involves bridge L0102.		R/W:	0	200	0	0	0	0			
Job No.: BLVD			Construction:	0	2,821	0	0	0	0			
Length: 4S3218			FFOS:	0	0	0	0	0	0			
Length: 0.07 MPO: Y			Payments:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,592	State: 648	Local: 0									
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: 4S3389	Let With:	Future Cost: 0	Estimate Total: 3,822									
County: Jackson	Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond		Engineering:	5	345	529	0	0	0			
Route: CST E 67TH ST	Avenue. Project involves bridge A1360.		R/W:	0	0	21	0	0	0			
Job No.: 4S3389			Construction:	0	0	3,386	0	0	0			
Length: 0.14 MPO: Y			FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,425	State: 856	Local: 0									
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: 4S3389	Let With:	Future Cost: 0	Estimate Total: 4,286									
County: Jackson	Improve sight distance at Pink Hill Road. \$1,728,000 Open Container funds.		Engineering:	200	106	104	0	0	0			
Route: RT H			R/W:	0	33	0	0	0	0			
Job No.: 4P3212			Construction:	0	0	1,780	0	0	0			
Length: 0.17 MPO: Y			FFOS:	0	0	1,728	0	0	0			
Fund Cat: Safety	Fed: 1,821	State: 202	Local: 0									
Sec Cat: Safety	Awd Date: Fall 20	Anticipated Fed Cat: Safety										
TIP #: 4P3212	Let With:	Future Cost: 0	Estimate Total: 2,223									

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TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	Bridge rehabilitation at Hillcrest Drive, 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.						Engineering:	109	123	0	0	0	0
Route: CST HILLCREST RD							R/W:	0	0	0	0	0	0
Job No.: 413221							Construction:	0	1,723	0	0	0	0
Length: 0.06	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,846 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19		Anticipated Fed Cat: State										
TIP #: 690484	Let With:		Future Cost: 0		Estimate Total: 1,955								
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.						Engineering:	2	1	1	10	23	0
Route: PVT OVERPASS							R/W:	0	0	0	0	0	0
Job No.: 413170B							Construction:	0	0	0	0	397	0
Length: 0.04	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 346 State: 86 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023		Anticipated Fed Cat: NHPP										
TIP #: 690501	Let With:		Future Cost: 0		Estimate Total: 434								
County: Jackson	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.						Engineering:	50	25	300	550	575	0
Route: CST PROSPECT AVE							R/W:	0	0	0	1,114	0	0
Job No.: 4S3374							Construction:	0	0	0	0	8,293	0
Length: 0.08	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,685 State: 2,172 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023		Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0		Estimate Total: 10,907								
County: Jackson	Pavement resurfacing from SE Oldham Parkway to Park Road.						Engineering:	5	37	0	0	0	0
Route: RT RA							R/W:	0	0	0	0	0	0
Job No.: 4S3356							Construction:	0	249	0	0	0	0
Length: 1.32	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 229		State: 57		Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20		Anticipated Fed Cat: Stbg										
TIP #:	Let With:		Future Cost: 0		Estimate Total: 291								
County: Jackson	Rebuild pavement from Bannister Road to Blue River Road.						Engineering:	20	15	150	0	0	0
Route: CST S HICKMAN MILLS DR							R/W:	0	0	0	0	0	0
Job No.: 4S3282							Construction:	0	0	2,176	0	0	0
Length: 1.26	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,873		State: 468		Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg										
TIP #:	Let With:		Future Cost: 0		Estimate Total: 2,361								

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Jackson Route: Various Job No.: 4P3214C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 622 State: 155 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 782	Engineering:	5	55	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	722	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Jackson Route: Various Job No.: 4P3268 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 9,526 State: 2,381 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 11,927	Engineering:	20	10	15	642	0	0					
	R/W:	0	0	21	0	0	0					
	Construction:	0	0	0	11,219	0	0					
	FFOS:	0	0	10	8,450	0	0					
	Payments:	0	0	0	0	0	0					
County: Jackson Route: Various Job No.: 4P3295B Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Fed: 524 State: 59 Local: 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 588	Engineering:	5	57	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	526	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Jackson Route: CST VIEW HIGH DR Job No.: 4I3470 Length: 0.19 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 3,202 State: 801 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,008	Engineering:	5	0	2	8	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	2,500	1,493	0	0					
	FFOS:	0	0	2,500	1,493	0	0					
	Payments:	0	0	0	0	0	0					
County: Platte Route: MO 152 Job No.: 4S3247 Length: 5.91 MPO: Y Fund Cat: Taking Care Of System Fed: 4,082 State: 1,020 Local: 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,125	Engineering:	23	20	25	125	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	4,932	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte Bridge replacement over I-29 in Tracy. Project involves bridge A0108. Route: MO 273 Job No.: 413197 Length: 0.37 MPO: Y Fund Cat: Taking Care Of System Fed: 2,508 State: 627 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,722							Engineering:	587	218	0	0	0	0
							R/W:	0	20	0	0	0	0
							Construction:	0	2,897	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Pavement resurfacing from Platte County line to Rte. 273. Route: IS 29 Job No.: 413216 Length: 10.10 MPO: Y Fund Cat: Taking Care Of System Fed: 6,628 State: 737 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: 490157 Let With: Future Cost: 0 Estimate Total: 7,425							Engineering:	60	50	155	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	7,160	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project involves twin bridges A1669. Route: IS 29 Job No.: 413291 Length: 0.04 MPO: Y Fund Cat: Taking Care Of System Fed: 3,919 State: 437 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: 413297 Future Cost: 0 Estimate Total: 4,666							Engineering:	310	286	380	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	0	3,680	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690. Route: IS 29 Job No.: 413297 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Fed: 4,270 State: 475 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: 413291 Future Cost: 0 Estimate Total: 5,265							Engineering:	520	502	523	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	0	3,710	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Platte Pavement resurfacing from Platte County line to I-29. Route: IS 435 Job No.: 413333 Length: 11.58 MPO: Y Fund Cat: Taking Care Of System Fed: 5,123 State: 570 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,698							Engineering:	5	25	40	125	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	5,503	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Kansas City

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte	Payment to Kansas City for interchange and outer road realignment at I-29.					Engineering:	245	1	0	0	0
Route: MO 45						R/W:	0	0	0	0	0
Job No.: 413086						Construction:	0	1,500	0	0	0
Length: 1.44	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,201 State: 300 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #: 490134	Let With: Future Cost: 0 Estimate Total: 1,746										
County: Platte	Pavement resurfacing from Moores Ferry Road to east of I-435.					Engineering:	5	5	5	49	0
Route: MO 45						R/W:	0	0	0	0	0
Job No.: 4P3344						Construction:	0	0	0	675	0
Length: 2.55	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 587 State: 147 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 739										
County: Platte	Pavement resurfacing from Rte. 92 to Rte. 45.					Engineering:	60	125	170	0	0
Route: SP 45						R/W:	0	0	0	0	0
Job No.: 4S3278						Construction:	0	0	2,447	0	0
Length: 2.35	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,194 State: 548 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 4P3275 Future Cost: 0 Estimate Total: 2,802										
County: Platte	Pavement resurfacing from I-29 to the Kansas State line.					Engineering:	5	40	40	125	0
Route: IS 635						R/W:	0	0	0	0	0
Job No.: 4I3331						Construction:	0	0	0	3,776	0
Length: 3.69	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,582 State: 399 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,986										
County: Platte	Pavement resurfacing from Klammer Road to North Denver Avenue.					Engineering:	20	105	100	0	0
Route: US 69						R/W:	0	20	0	0	0
Job No.: 4S3280						Construction:	0	0	2,971	0	0
Length: 5.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,557 State: 639 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 4S3281 Future Cost: 0 Estimate Total: 3,216										

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Route: MO 9 Job No.: 4S3202 Length: 0.35 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,927	Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in Riverside. \$711,000 STBG-Urban and \$150,000 city of Riverside funds.						Engineering: 326	95	0	0	0	0
							R/W: 10	0	0	0	0	0
							Construction: 0	1,496	0	0	0	0
							FFOS: 0	861	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: MO 9 Job No.: 4S3223 Length: 1.51 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 990	Pavement resurfacing from Rte. FF to Rte. 45.						Engineering: 127	77	0	0	0	0
							R/W: 0	24	0	0	0	0
							Construction: 0	762	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: MO 9 Job No.: 4S3252 Length: 1.32 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 4S3261 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,384	Pavement resurfacing from Mattox Road to I-635 in Riverside.						Engineering: 20	20	156	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	2,188	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: MO 9 Job No.: 4S3254 Length: 3.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 4S3336 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,538	Pavement resurfacing from NW Barry Road to Rte. 45.						Engineering: 20	102	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,416	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Platte Route: MO 9 Job No.: 4S3257 Length: 1.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 4S3259 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,331	Pavement resurfacing, pavement repair and guardrail repair from I-635 to Northwest Briarcliff Parkway ramps.						Engineering: 20	112	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	1,199	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Route: OR 9 Job No.: 4S3257B Length: 0.17 MPO: Y Fund Cat: Taking Care Of System																

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte	Add roundabout at intersection of Rte. 45 Spur.											Engineering:	250	120	241	0	0	0
Route: MO 92												R/W:	0	0	31	0	0	0
Job No.: 4P3275												Construction:	0	0	2,036	0	0	0
Length: 0.40	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,185 State: 243 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																	
TIP #: Let With: 4S3278	Future Cost: 0 Estimate Total: 2,678																	
County: Platte	Pavement resurfacing from Missouri River to Rte. 273.											Engineering:	16	225	0	0	0	0
Route: MO 92												R/W:	0	0	0	0	0	0
Job No.: 4P3276												Construction:	0	2,544	0	0	0	0
Length: 8.06	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,215 State: 554 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,785																	
County: Platte	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.											Engineering:	1	1	1	1	1	0
Route: MO 92												R/W:	0	0	0	0	0	0
Job No.: 4P3329												Construction:	0	0	0	0	4,000	0
Length: 0.20	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,204 State: 800 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,005																	
County: Platte	Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.											Engineering:	0	1	1	0	0	0
Route: MO 92												R/W:	0	0	0	0	0	0
Job No.: 4P3393												Construction:	0	0	250	0	0	0
Length: 0.20	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 202 State: 50 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 252																	
County: Platte	Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000											Engineering:	25	85	0	0	0	0
Route: RT D	Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds.											R/W:	0	1	0	0	0	0
Job No.: 4S3294												Construction:	0	918	0	0	0	0
Length: 6.47	MPO: Y											FFOS:	0	615	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 803 State: 201 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.Q.																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,029																	

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Platte Route: RT FF Job No.: 4S3290 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 978	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533.						Engineering: 29	30	255	0	0	0	
							R/W: 0	0	1	0	0	0	0
							Construction: 0	0	663	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Platte Route: RT H Job No.: 4S3368 Length: 10.36 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Fall 19 Anticipated Fed Cat: Sthg Let With: 4S3354, 4S3370, 4P3355, 4S3371, 4S3358, 4S3363 Future Cost: 0 Estimate Total: 907	Pavement resurfacing from Rte. 371 in Dearborn to Rte. 45 in Weston.						Engineering: 5	75	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	827	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Platte Route: RT H Job No.: 4S3370 Length: 0.84 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Anticipated Fed Cat: Sthg Let With: 4S3354, 4P3355, 4S3371, 4S3358, 4S3363, 4S3368 Future Cost: 0 Estimate Total: 152	Pavement resurfacing from Rte. 371 to I-29 near Dearborn.						Engineering: 5	13	0	0	0	0	
							R/W: 0	1	0	0	0	0	0
							Construction: 0	133	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Platte Route: RT JJ Job No.: 4S3358 Length: 2.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Fall 19 Anticipated Fed Cat: Sthg Let With: 4S3354, 4S3370, 4P3355, 4S3371, 4S3363, 4S3368 Future Cost: 0 Estimate Total: 446	Pavement resurfacing from Rock Street to Rte. 45 in Weston.						Engineering: 5	48	0	0	0	0	
							R/W: 0	1	0	0	0	0	0
							Construction: 0	392	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Platte Route: RT K Job No.: 4P3355 Length: 1.98 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Fall 19 Anticipated Fed Cat: Sthg Let With: 4S3354, 4S3370, 4S3371, 4S3358, 4S3363, 4S3368 Future Cost: 0 Estimate Total: 425	Pavement resurfacing from Rte. 45 to Rte. 152 in Kansas City.						Engineering: 5	46	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	374	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Platte	Reconstruct Rte. 152 and Platte Purchase interchange. \$459,068 Cost Share funds and				Engineering:	0	100	1,013	0	0
Route:	CST N PLATTE	\$5,006,414 Tax Increment Financing Commission funds.				R/W:	0	0	1	0	0
Job No.:	PURCHASE DR					Construction:	0	0	5,628	0	0
Length:	0.12	MPO: Y				FFOS:	0	0	5,465	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,513	State:	223	Local:	5,006				
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,742						
County:	Platte	Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152				Engineering:	0	0	0	1	0
Route:	CST N PLATTE	and Platte Purchase Interchange. \$2,273,673 Cost Share funds.				R/W:	0	0	0	0	0
Job No.:	PURCHASE DR					Construction:	0	0	0	0	0
Length:	0.12	MPO: Y				FFOS:	0	0	0	2,274	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,820	State:	455	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	2,274	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,275						
County:	Platte	Pavement resurfacing from Rte. H to Rte. 45 in Weston.				Engineering:	5	56	0	0	0
Route:	RT P					R/W:	0	1	0	0	0
Job No.:	4S3371					Construction:	0	605	0	0	0
Length:	7.25	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	530	State:	132	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	4S3354, 4P3355, 4S3370, 4S3363, 4S3358, 4S3368	Future Cost:	0	Estimate Total:	667					
County:	Platte	Pavement resurfacing from Rte. 9 to south of 56th Street.				Engineering:	5	61	0	0	0
Route:	CST PRAIRIE VIEW					R/W:	0	1	0	0	0
Job No.:	RD					Construction:	0	619	0	0	0
Length:	4.36	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	545	State:	136	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	4S3254	Future Cost:	0	Estimate Total:	686					
County:	Platte	Pavement resurfacing from Rte. 371 to I-29.				Engineering:	5	31	0	0	0
Route:	RT U					R/W:	0	1	0	0	0
Job No.:	4S3354					Construction:	0	146	0	0	0
Length:	0.92	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	143	State:	35	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	4P3355, 4S3370, 4S3371, 4S3363, 4S3358, 4S3368	Future Cost:	0	Estimate Total:	183					

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Platte Pavement resurfacing from Buchanan County line to Rte. Z in Dearborn. Route: RT Y Job No.: 4S3363 Length: 0.80 MPO: Y Fund Cat: Taking Care Of System AC-State: 145 State: 36 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3354, 4P3355, 4S3370, 4S3371, 4S3358, Future Cost: 0 Estimate Total: 186 																	

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Feb-19-2021

Section 4 - 26

District Kansas City

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	10	15	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413155		Construction:	0	3,355	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,696 State: 674 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: 990264	Let With: Future Cost: 0 Estimate Total: 3,380										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	5	15	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413172		Construction:	0	0	6,483	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,202 State: 1,301 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 990266	Let With: Future Cost: 0 Estimate Total: 6,503										
County: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.	Engineering:	0	15	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413175		Construction:	0	1,500	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,212 State: 303 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: 990269	Let With: Future Cost: 0 Estimate Total: 1,515										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	0	120	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413176		Construction:	0	0	1,545	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,332 State: 333 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 1,665										
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 413192		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments:	0	170	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: 990272	Let With: Future Cost: 0 Estimate Total: 171										

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	0	1	0	0	0
Route: Various	\$162,000 Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 413193												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	162	0	0	0	
Fund Cat: Safety	Fed: 154 State: 17 Local: 0											Payments:	0	0	170	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 990273	Let With: Future Cost: 0 Estimate Total: 171																	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	0	0	1	0	0
Route: Various	\$170,000 Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 413236												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	170	0	0	
Fund Cat: Safety	Fed: 154 State: 17 Local: 0											Payments:	0	0	0	170	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 171																	
County: Various	Job Order Contracting for lighting repair at various location in the urban Kansas City District.											Engineering:	5	15	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 413239												Construction:	0	1,200	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 1,215 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,220																	
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.											Engineering:	0	5	5	15	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 413240												Construction:	0	0	0	1,082	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 886 State: 221 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,107																	
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.											Engineering:	4	15	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 413269												Construction:	0	100	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 115 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State																	
TIP #: 	Let With: Future Cost: 0 Estimate Total: 119																	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	4	5	5	15	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413270		Construction:	0	0	0	106	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 131 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 135										
County: Various	Add Wrong Way, Do Not Enter and One Way signing at various interchange locations in the urban Kansas City District, not including Jackson County.	Engineering:	10	70	125	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413382		Construction:	0	0	946	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Safety (Statewide)	Fed: 1,027 State: 114 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Summer 20 Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,151										
County: Various	Replace reflective signs at various locations in the urban Kansas City District.	Engineering:	0	10	45	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 413396		Construction:	0	0	525	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 464 State: 116 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 580										
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	Engineering:	1	0	7	4	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3060		Construction:	0	0	0	3,183	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,555 State: 639 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 3,195										
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	0	1	4	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4P3061		Construction:	0	0	0	530	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 428 State: 107 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: 990222	Let With: Future Cost: 0 Estimate Total: 536										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	7	2	9	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3117		Construction:	0	0	105	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 123										
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering:	1	40	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3184		Construction:	0	1,000	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 832 State: 208 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,041										
County: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.	Engineering:	0	1	40	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3185		Construction:	0	0	1,030	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 857 State: 214 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,071										
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	2	40	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3187		Construction:	0	510	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 440 State: 110 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 552										
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	2	40	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3188		Construction:	0	0	525	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 454 State: 113 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 567										

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Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Bridge rehabilitation at various locations throughout the urban Kansas City district.					Engineering:	160	494	0	0	0
Route: Various	Project involves around 21 bridges.					R/W:	0	1	0	0	0
Job No.: 4P3266						Construction:	0	4,000	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,596 State: 899 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 4,655										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.					Engineering:	10	5	5	68	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3271						Construction:	0	0	0	955	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,033 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,043										
County: Various	Replace reflective signs at various locations in the urban Kansas City District.					Engineering:	10	91	0	0	0
Route: Various						R/W:	0	1	0	0	0
Job No.: 4P3381						Construction:	0	1,020	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 890 State: 222 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,122										
County: Various	Replace reflective signs at various locations in the urban Kansas City District.					Engineering:	0	15	45	80	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3402						Construction:	0	0	0	530	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 536 State: 134 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 670										
County: Various	Signal interconnect at various locations in the urban Kansas City District.					Engineering:	0	15	15	149	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3403						Construction:	0	0	0	1,114	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,034 State: 259 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,293										

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District Kansas City

TMA

Dollars in Thousands



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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3158		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0	Payments:	0	1,635	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3159		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0	Payments:	0	0	1,635	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to Scouts District Office budget, \$1.935 million from KDOT.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3161		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	1,935	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935	Payments:	0	4,811	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.511 million to MoDOT's operations budget, \$2.300 million from KDOT.	Engineering:	0	0	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3162		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	2,300	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,512 State: 0 Local: 2,300	Payments:	0	0	4,811	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering:	0	0	0	1	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3237		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	1,935	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877 State: 0 Local: 1,935	Payments:	0	0	0	4,811	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812										

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Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	1	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4Q3238		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0	Payments:	0	0	0	1,635	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636										
County: Various	ITS asset management and device replacements at various locations in the urban Kansas City District.	Engineering:	0	112	0	0	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4Q3397		Construction:	0	2,000	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,690 State: 422 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,112										
County: Various	Bridge rehabilitation in various locations in the urban Kansas City District.	Engineering:	0	5	5	168	0	0			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4S3383B		Construction:	0	0	0	2,522	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,160 State: 540 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,700										
County: Various	Pavement improvements at various minor route locations in the urban Kansas City District.	Engineering:	0	2	2	2	2	2			
Route: Various		R/W:	0	0	0	0	0	0			
Job No.: 4S3469		Construction:	0	0	0	0	0	4,502			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,612 State: 900 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,512										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.	Engineering:	0	0	0	0	0	0			
Route: Various		R/W:	61	0	0	0	0	0			
Job No.: 5B0800S		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	61	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0 State: 19,335 Local: 0	Payments:	34,127	3,867	3,867	3,867	3,867	3,867			
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 990107	Let With: Future Cost: 25,001 - 50,000 Estimate Total: 53,523										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	61	12,061	182,692	30,349	0	0
Total R/W:	188	1,416	20,866	2,734	0	0
Total Construction:	0	115,300	405,154	78,565	33,416	33,765
Paybacks:	34,127	10,483	14,055	15,975	3,867	3,867
Sub-Total:	34,315	127,199	440,075	97,274	37,283	37,632
Total Engineering:	18,266	10,802	25,276	5,457	1,804	7
Grand Total:	52,581	138,001	465,351	102,731	39,087	37,639

	2020	2021	2022	2023	2024
State	32,801	48,202	21,263	10,669	10,621
AC-State	27,529	41,379	31,596	2	3,604
Local	4,159	98,050	3,615	0	0
Sub-total State	64,489	187,631	56,474	10,671	14,225
Federal					
Sub-total Federal	73,512	277,720	46,257	28,416	23,414
Grand Total	138,001	465,351	102,731	39,087	37,639

Project Count: 165

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	61	12,061	182,692	30,349	0	0
Total R/W:	188	1,416	20,866	2,734	0	0
Total Construction:	0	115,300	405,154	78,565	33,416	33,765
Paybacks:	34,127	10,483	14,055	15,975	3,867	3,867
Sub-Total:	34,315	127,199	440,075	97,274	37,283	37,632
Total Engineering:	18,266	10,802	25,276	5,457	1,804	7
Grand Total:	52,581	138,001	465,351	102,731	39,087	37,639

	2020	2021	2022	2023	2024
State	32,801	48,202	21,263	10,669	10,621
AC-State	27,529	41,379	31,596	2	3,604
Local	4,159	98,050	3,615	0	0
Sub-total State	64,489	187,631	56,474	10,671	14,225

Federal					
Sub-total Federal	73,512	277,720	46,257	28,416	23,414
Grand Total	138,001	465,351	102,731	39,087	37,639

Project Count: 165

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District Kansas City

TMA

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Boone Route: US 63 Job No.: 5P3195 Length: 4.01 MPO: N Fund Cat: Safety																	

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Boone	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast.											Engineering:	3	1	6	0	0	0
Route: OR 70	\$316,120 Cost Share program.											R/W:	0	0	0	0	0	0
Job No.: 5S3304												Construction:	0	0	0	0	0	0
Length: 0.10	MPO: Y										FFOS:	0	0	316	0	0	0	
Fund Cat: Safety	AC-State: 290 State: 33 Local: 0											Payments:	0	0	316	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 326																	
County: Boone	Pavement resurfacing from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road.											Engineering:	25	14	563	0	0	0
Route: MO 740												R/W:	0	5	0	0	0	0
Job No.: 5S3318												Construction:	0	0	4,752	0	0	0
Length: 7.24	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,267 State: 1,067 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,359																	
County: Boone	Pavement improvements from Rte. 63 to the end of state maintenance.											Engineering:	0	4	26	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 5S3388												Construction:	0	0	319	0	0	0
Length: 4.30	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 279 State: 70 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 5S3319, 5S3232 Future Cost: 0 Estimate Total: 349																	
County: Boone	Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852.											Engineering:	31	82	0	0	0	0
Route: RT HH												R/W:	5	0	0	0	0	0
Job No.: 5S3249												Construction:	0	564	0	0	0	0
Length: 0.06	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 646 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 682																	
County: Boone	Pavement resurfacing and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp.											Engineering:	100	323	634	0	0	0
Route: RT J												R/W:	0	0	10	0	0	0
Job No.: 5S3319												Construction:	0	0	5,059	0	0	0
Length: 23.70	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,820 State: 1,206 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #: 2019-7	Let With: 5S3388, 5S3232 Future Cost: 0 Estimate Total: 6,126																	

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District Central

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road.											Engineering:	3	2	10	0	0	0
Route: RT K	\$608,187 Cost Share funds.											R/W:	0	0	0	0	0	0
Job No.: 5S3360												Construction:	0	0	0	0	0	0
Length: 0.12	MPO: Y										FFOS:	0	0	608	0	0	0	
Fund Cat: Safety	Fed: 558 State: 62 Local: 0											Payments:	0	0	608	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 623																	
County: Boone	Pavement resurfacing from west of Rte. 63 to Rte. DD and on Rte. B and Rte. 124 in Hallsville.											Engineering:	5	212	29	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 5S3232												Construction:	0	0	404	0	0	0
Length: 2.28	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 516 State: 129 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 5S3388, 5S3319 Future Cost: 0 Estimate Total: 650																	
County: Boone	Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds.											Engineering:	1	30	88	0	0	0
Route: RT M												R/W:	0	575	0	0	0	0
Job No.: 5S3378												Construction:	0	0	1,339	0	0	0
Length: 0.05	MPO: N										FFOS:	0	575	1,300	0	0	0	
Fund Cat: Safety	AC-State: 966 State: 139 Local: 927											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,033																	
County: Boone	Fiber interconnect at various locations on various routes in Columbia.											Engineering:	0	802	0	0	0	0
Route: Various												R/W:	0	5	0	0	0	0
Job No.: 5P3427												Construction:	0	2,180	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,390 State: 597 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,987																	
County: Callaway	Pavement improvements from Audrain County line to County Road 143.											Engineering:	0	1	40	262	0	0
Route: US 54												R/W:	0	0	0	0	0	0
Job No.: 5P3401												Construction:	0	0	0	3,343	0	0
Length: 7.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,917 State: 729 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,646																	

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
							6/2020	6/2021	6/2022	6/2023	6/2024
County: Callaway Route: IS 70 Job No.: 5I3137 Length: 11.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,861	Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54.	Engineering:	26	25	473	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	6,337	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Callaway Route: IS 70 Job No.: 5I3365 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: 5I3366 Future Cost: 0 Estimate Total: 1,372	Bridge rehabilitation over Auxvasse Creek, east of Kingdom City. Project involves bridge A0096.	Engineering:	26	50	99	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	1,197	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Callaway Route: RT AE Job No.: 5S3261 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 948	Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in Callaway County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves bridges A3451, A4265 and A4662.	Engineering:	112	108	0	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	728	0	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Callaway Route: RT BB Job No.: 5S3245 Length: 12.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 5M0290 Future Cost: 0 Estimate Total: 1,332	Pavement resurfacing from Rte. 54 to Rte. AA.	Engineering:	11	117	0	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	1,204	0	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Callaway Route: RT D Job No.: 5S3234 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 2,983	Bridge replacement over I-70. Project involves bridge A0027.	Engineering:	100	763	0	0	0	0			
		R/W:	0	10	0	0	0	0			
		Construction:	0	2,110	0	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			

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District Central

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
							6/2020	6/2021	6/2022	6/2023	6/2024
County: Callaway Route: RT D Job No.: 5S3317 Length: 18.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,863	Pavement and guardrail improvements and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.	Engineering: R/W: Construction: FFOS: Payments:	25 0 0 0 0 0	50 0 0 0 0 0	146 10 0 0 0 0	400 0 3,232 1,857 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Callaway Route: RT F Job No.: 5S3504 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 272	Bridge repair over Rte. 54. Project involves bridge A2296	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	39 0 233 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Callaway Route: RT O Job No.: 5S3367 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,303	Bridge rehabilitation over Auxvasse Creek, 6 miles southeast of Fulton. Project involves bridge A1960.	Engineering: R/W: Construction: FFOS: Payments:	70 0 0 0 0 0	60 0 0 0 0 0	94 0 1,079 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Callaway Route: RT UU Job No.: 5S3324 Length: 12.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,797	Pavement resurfacing and add rumblestrips from Rte. O to Rte. JJ includes pavement resurfacing on Rte. JJ from I-70 to Rte. UU. \$247,000 Open Container funds.	Engineering: R/W: Construction: FFOS: Payments:	3 0 0 0 0 0	70 0 0 0 0 0	216 1 1,507 247 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			
County: Camden Route: US 54 Job No.: 5P3270 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,101	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	65 0 0 0 0 0	154 0 872 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0			

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Camden	Pavement improvements from Rte. 5 to Rte. AA in Benton County.						Engineering:	1	1	1	1	15	172
Route: MO 7							R/W:	0	0	0	0	0	0
Job No.: 5P3325							Construction:	0	0	0	0	0	2,223
Length: 15.83	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,931	State: 482	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 2,414						
County: Camden	Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905.						Engineering:	300	72	0	0	0	0
Route: RT D							R/W:	0	10	0	0	0	0
Job No.: 5S3262							Construction:	0	476	0	0	0	0
Length: 0.06	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 0	State: 558	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State					Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3263	Future Cost: 0					Estimate Total: 858						
County: Camden	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestrips on Rte. D.						Engineering:	5	9	82	224	0	0
Route: RT D							R/W:	0	0	10	0	0	0
Job No.: 5S3336							Construction:	0	0	0	1,713	0	0
Length: 16.45	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,630	State: 408	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3438	Future Cost: 0					Estimate Total: 2,043						
County: Camden	Bridge removal over the Niangua River. Project involves bridge S0391.						Engineering:	6	3	32	0	0	0
Route: RT J							R/W:	0	0	0	0	0	0
Job No.: 5S3321							Construction:	0	0	215	0	0	0
Length: 0.12	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 200	State: 50	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 256						
County: Camden	Payment to the city of Osage Beach to construction roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.						Engineering:	0	0	1	4	0	0
Route: CST WEST OSAGE BEACH PKWY							R/W:	0	0	0	0	0	0
Job No.: 5S3508							Construction:	0	0	21	168	0	0
Length: 0.01	MPO: N						FFOS:	0	0	21	168	0	0
Fund Cat: Major Projects & Emerging Needs						AC-State: 155	State: 39	Local: 0					
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 194						

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District Central

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cole	Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.						Engineering:	1	20	80	126	0	0
Route: US 50							R/W:	0	0	0	0	0	0
Job No.: 5P2190							Construction:	0	0	0	342	0	0
Length: 0.21	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 455 State: 113 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 5P3442, 5P3449	Future Cost: 0 Estimate Total: 569												
County: Cole	Pavement resurfacing from east of West Truman Boulevard to east of Kaylor Bridge Road and on eastbound lanes from east of Rte. M to east of Stoney Gap Road.						Engineering:	10	14	241	0	0	0
Route: US 50							R/W:	0	0	0	0	0	0
Job No.: 5P3333							Construction:	0	0	3,232	0	0	0
Length: 7.14	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,790 State: 697 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,497												
County: Cole	Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in Jefferson City.						Engineering:	117	618	0	0	0	0
Route: US 54							R/W:	0	0	0	0	0	0
Job No.: 5P3121							Construction:	0	6,338	0	0	0	0
Length: 11.24	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,565 State: 1,391 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: 2016-08	Let With: 5P3128, 5P3371	Future Cost: 0 Estimate Total: 7,073											
County: Cole	Pavement resurfacing and upgrade guardrail from Miller County line to Rte. E.						Engineering:	52	278	0	0	0	0
Route: US 54							R/W:	0	0	0	0	0	0
Job No.: 5P3128							Construction:	0	2,850	0	0	0	0
Length: 7.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,503 State: 625 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 5P3121, 5P3371	Future Cost: 0 Estimate Total: 3,180												
County: Cole	Bridge improvements over Missouri River. Project involves bridges A4497 and L0550.						Engineering:	256	180	492	0	0	0
Route: US 54							R/W:	0	0	0	0	0	0
Job No.: 5P3337							Construction:	0	0	4,428	0	0	0
Length: 0.35	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,080 State: 1,020 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,356												

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District Central

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Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cole	Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson City.						Engineering:	20	549	0	0	0	0
Route: US 54							R/W:	0	0	0	0	0	0
Job No.: 5P3371							Construction:	0	2,707	0	0	0	0
Length: 18.70	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,605 State: 651 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 5P3128, 5P3121	Future Cost: 0 Estimate Total: 3,276												
County: Cole	Bridge replacement over Moreau Creek. Project involves bridge R0235.						Engineering:	5	10	107	387	0	0
Route: RT A							R/W:	0	0	2	0	0	0
Job No.: 5S3334							Construction:	0	0	0	1,448	0	0
Length: 0.08	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,564 State: 390 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 5S3273	Future Cost: 0 Estimate Total: 1,959												
County: Cole	Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge R0250.						Engineering:	64	90	107	0	0	0
Route: RT H							R/W:	0	0	1	0	0	0
Job No.: 5S3229							Construction:	0	0	554	0	0	0
Length: 0.28	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602 State: 150 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 816												
County: Cole	Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000 Open Container funds.						Engineering:	70	637	0	0	0	0
Route: RT M							R/W:	0	10	0	0	0	0
Job No.: 5S3230							Construction:	0	3,140	0	0	0	0
Length: 13.81	MPO: Y							FFOS:	0	326	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,030 State: 757 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,857												
County: Cole	Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C. Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in Wardsville to the end of state maintenance and Rte. J from Rte. 50 to the end of state maintenance.						Engineering:	0	5	54	0	0	0
Route: RT U							R/W:	0	0	0	0	0	0
Job No.: 5S3386							Construction:	0	0	616	0	0	0
Length: 19.48	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 540 State: 135 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 675												

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District Central

Dollars in Thousands



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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cooper	Pavement resurfacing and add rumblestrips from I-70 to Rte. 50.						Engineering:	250	691	0	0	0	0
Route: MO 135							R/W:	0	10	0	0	0	0
Job No.: 5P3237							Construction:	0	4,834	0	0	0	0
Length: 26.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 4,428 State: 1,107 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,785											
County: Cooper	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.						Engineering:	2	80	125	0	0	0
Route: US 40							R/W:	0	0	0	0	0	0
Job No.: 5P3338							Construction:	0	0	1,429	0	0	0
Length: 0.58	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,307 State: 327 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,636											
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	0	23	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 0I3005Z							Construction:	0	250	0	0	0	0
Length: 78.02	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 273											
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.						Engineering:	0	0	23	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 0I3007Z							Construction:	0	0	258	0	0	0
Length: 78.02	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						AC-State: 252 State: 29 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 281											
County: Cooper	Pavement improvements from Saline County line to 0.4 mile west of Boone County line.						Engineering:	98	5	70	1,378	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 5I3252							Construction:	0	0	0	18,988	0	0
Length: 27.58	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 18,396 State: 2,045 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 20,539											

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.		Engineering:	3,269	1,000	578	4,231	0	0			
Route: IS 70			R/W:	0	0	1,545	0	0	0			
Job No.: 513358			Construction:	0	0	0	243,394	0	0			
Length: 4.80	MPO: N		FFOS:	0	0	0	177,909	0	0			
Fund Cat: Taking Care Of System	Fed: 200,598 State: 45,950 Local: 4,200		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 254,017										
County: Cooper	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.		Engineering:	0	0	0	0	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 513358Z			Construction:	0	0	0	0	0	0			
Length: 4.80	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 7,809 State: 868 Local: 0		Payments:	0	0	0	0	0	8,677			
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHFP										
TIP #: 	Let With: 	Future Cost: 50,001 - 75,000 Estimate Total: 8,677										
County: Cooper	Bridge improvements over Chouteau Creek. Project involves bridge A5118 and A5119.		Engineering:	0	5	5	25	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 513400			Construction:	0	0	0	273	0	0			
Length: 0.06	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 246 State: 62 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 308										
County: Cooper	Pavement repair at various locations from Saline County line to Montgomery County line.		Engineering:	0	60	360	0	0	0			
Route: IS 70			R/W:	0	0	0	0	0	0			
Job No.: 513423			Construction:	0	0	3,367	0	0	0			
Length: 78.03	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,408 State: 379 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,787										
County: Cooper	Pavement resurfacing from Rte. 87 to the end of state maintenance.		Engineering:	0	56	0	0	0	0			
Route: MO 98			R/W:	0	0	0	0	0	0			
Job No.: 553389			Construction:	0	576	0	0	0	0			
Length: 8.38	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 506 State: 126 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 632										

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cooper	Pavement preservation treatment from Rte. U to Rte. 50 in Tipton, in Howard County on											Engineering:	25	8	97	0	0	0
Route: RT B	Rte. W from Rte. A to Rte. 240 and Rte. EE from Rte. A to Rte. J.											R/W:	0	1	0	0	0	0
Job No.: 5S3316												Construction:	0	0	1,190	0	0	0
Length: 36.34	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,037 State: 259 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,321																
County: Cooper	Bridge replacement over Flat Creek. Project involves bridge P0227.											Engineering:	100	167	0	0	0	0
Route: RT DD												R/W:	0	1	0	0	0	0
Job No.: 5S3260												Construction:	0	840	0	0	0	0
Length: 0.15	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 807 State: 201 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 5S3251	Future Cost: 0 Estimate Total: 1,108																
County: Cooper	Bridge rehabilitation over Blackwater River. Project involves bridge A1382.											Engineering:	60	149	0	0	0	0
Route: RT K												R/W:	0	1	0	0	0	0
Job No.: 5S3251												Construction:	0	939	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 871 State: 218 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 5S3260	Future Cost: 0 Estimate Total: 1,149																
County: Crawford	Pavement preservation treatment from Rte. 68 to Rte. 49.											Engineering:	5	62	0	0	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 5S3278												Construction:	0	643	0	0	0	0
Length: 23.32	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 564 State: 141 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 5S3383	Future Cost: 0 Estimate Total: 710																
County: Crawford	Bridge replacement over Dry Fork Creek. Project involves bridge S0421.											Engineering:	100	175	0	0	0	0
Route: MO 49												R/W:	0	15	0	0	0	0
Job No.: 5P3241												Construction:	0	868	0	0	0	0
Length: 0.04	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,058 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,158																

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Crawford	Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.				Engineering:	0	1	21	158	0	0
Route:	RT BB					R/W:	0	0	10	0	0	0
Job No.:	5S3394					Construction:	0	0	0	1,822	0	0
Length:	17.71	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,610	State:	402	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3340	Future Cost:	0	Estimate Total:	2,012							
County:	Crawford	Bridge replacement over Little Bourbeuse River. Project involves bridge S0364.				Engineering:	55	100	224	0	0	0
Route:	RT C					R/W:	0	0	21	0	0	0
Job No.:	5S3265					Construction:	0	0	899	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	995	State:	249	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,299							
County:	Crawford	Pavement improvements from Rte. 19 to I-44. Includes adding rumblestrips from Rte. P to I-44.				Engineering:	1	1	28	148	0	0
Route:	RT C					R/W:	0	0	21	0	0	0
Job No.:	5S3346					Construction:	0	0	0	1,865	0	0
Length:	12.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,650	State:	413	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,064							
County:	Crawford	Bridge rehabilitation over Brush Creek. Project involves bridge R0275.				Engineering:	56	152	0	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	5S3289					Construction:	0	686	0	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	838	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	894							
County:	Crawford	Pavement improvements from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.				Engineering:	3	1	5	69	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	5P3347					Construction:	0	0	0	728	0	0
Length:	29.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	642	State:	161	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	806							

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Crawford	Pavement resurfacing and add rumblestrips from Rte. J to Rte. 185.											Engineering:	0	60	707	0	0	0
Route: RT N												R/W:	0	0	21	0	0	0
Job No.: 5S3395												Construction:	0	0	3,523	0	0	0
Length: 18.10	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,448 State: 863 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg															
TIP #: Let With: 5S3290, 6S3517			Future Cost: 0		Estimate Total: 4,311													
County: Crawford	Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44 to end of state maintenance.											Engineering:	2	1	5	59	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 5S3340												Construction:	0	0	0	702	0	0
Length: 8.56	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 614 State: 153 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: Stbg															
TIP #: Let With: 5S3394			Future Cost: 0		Estimate Total: 769													
County: Dent	Pavement improvements from Rte. 32 to Rte. E.											Engineering:	5	4	36	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 5S3277												Construction:	0	0	435	0	0	0
Length: 6.89	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 380 State: 95 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg															
TIP #: Let With: 5P3236, 5S3393			Future Cost: 0		Estimate Total: 480													
County: Dent	Bridge replacement over Norman Creek. Project involves bridge P0290.											Engineering:	13	50	123	0	0	0
Route: RT FF												R/W:	0	10	0	0	0	0
Job No.: 5S3281												Construction:	0	0	594	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 621 State: 156 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20		Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0		Estimate Total: 790													
County: Gasconade	Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and A2550.											Engineering:	202	40	80	222	0	0
Route: MO 100												R/W:	0	0	0	0	0	0
Job No.: 5S3284												Construction:	0	0	0	2,454	0	0
Length: 0.59	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,237 State: 559 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0		Estimate Total: 2,998													

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Gasconade	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.				Engineering:	6	45	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0
Job No.:	5P3293					Construction:	0	465	0	0	0
Length:	17.98	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	408	State:	102	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	516						
County:	Gasconade	Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street.				Engineering:	0	12	88	0	0
Route:	MO 19					R/W:	0	10	0	0	0
Job No.:	5P3387					Construction:	0	0	1,063	0	0
Length:	1.90	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	938	State:	235	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,173						
County:	Gasconade	Bridge replacement over Third Creek. Project involves bridge X0525.				Engineering:	275	305	0	0	0
Route:	RT A					R/W:	0	10	0	0	0
Job No.:	5S3242					Construction:	0	952	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,014	State:	253	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 5S3250	Future Cost:	0	Estimate Total:	1,542						
County:	Gasconade	Pavement preservation treatment and add guardrail from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28. \$1,106 FY2009 Appropriations Bill Earmark Demo ID MO221.				Engineering:	1	7	57	0	0
Route:	RT A					R/W:	0	1	0	0	0
Job No.:	5S3351					Construction:	0	0	649	0	0
Length:	21.90	MPO:	N			FFOS:	0	0	1	0	0
Fund Cat:	Taking Care Of System	AC-State:	572	State:	142	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 5S3342	Future Cost:	0	Estimate Total:	715						
County:	Gasconade	Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds.				Engineering:	0	220	593	0	0
Route:	RT B					R/W:	0	0	10	0	0
Job No.:	5S3384					Construction:	0	0	4,252	0	0
Length:	22.37	MPO:	N			FFOS:	0	0	1,773	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,060	State:	1,015	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 5S3380	Future Cost:	0	Estimate Total:	5,075						

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Gasconade Route: RT J Job No.: 5S3176 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 690 State: 172 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 994	Bridge improvements over First Creek. Project involves bridge X0417.						Engineering: 132	25	115	0	0	0
							R/W: 0	10	0	0	0	0
							Construction: 0	0	712	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Gasconade Route: RT T Job No.: 5S3342 Length: 17.44 MPO: N Fund Cat: Taking Care Of System AC-State: 524 State: 131 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3351 Future Cost: 0 Estimate Total: 656	Pavement preservation treatment and upgrade guardrail from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.						Engineering: 1	7	58	0	0	0
							R/W: 0	4	0	0	0	0
							Construction: 0	0	586	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Howard Route: SP 240 Job No.: 5S3359 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,736 State: 434 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3330 Future Cost: 0 Estimate Total: 2,172	Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857.						Engineering: 2	50	151	347	0	0
							R/W: 0	0	10	0	0	0
							Construction: 0	0	0	1,612	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Howard Route: US 40 Job No.: 5S3330 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Fed: 3,557 State: 889 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3359 Future Cost: 0 Estimate Total: 4,448	Bridge improvements over Katy Trail and Salt Creek. Project involves bridge K0936.						Engineering: 2	50	152	927	0	0
							R/W: 0	0	10	0	0	0
							Construction: 0	0	0	3,307	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Howard Route: RT EE Job No.: 5S3248 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 489 State: 121 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 640	Bridge rehabilitation over Prairie Creek. Project involves bridge A1864.						Engineering: 30	80	0	0	0	0
							R/W: 0	2	0	0	0	0
							Construction: 0	528	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Howard Route: RT Y Job No.: 5S3432 Length: 7.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 535	Engineering:	0	48	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	487	0	0	0	0					
	FFOS:	0	487	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Howard Route: RT Z Job No.: 5S3238 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 720	Engineering:	40	134	0	0	0	0					
	R/W:	0	1	0	0	0	0					
	Construction:	0	545	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Laclede Route: MO 32 Job No.: 5P3332 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 959	Engineering:	5	5	102	133	0	0					
	R/W:	0	0	10	0	0	0					
	Construction:	0	0	0	704	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Laclede Route: IS 44 Job No.: 0I3007Q Length: 112.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 391	Engineering:	0	0	30	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	361	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Laclede Route: IS 44 Job No.: 0I3007R Length: 112.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 171	Engineering:	0	0	16	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	155	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Laclede Pavement resurfacing from Webster County line to Pulaski County line. Route: IS 44 Job No.: 513211 Length: 33.39 MPO: N Fund Cat: Taking Care Of System Fed: 15,005 State: 1,667 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 16,772						Engineering:	100	1,252	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	15,420	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Laclede Safety improvements for wrong way countermeasures at various ramp locations. Route: IS 44 Job No.: 513302 Length: 112.22 MPO: N Fund Cat: Safety (Statewide) Fed: 562 State: 63 Local: 0 Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 635						Engineering:	10	67	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	558	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Laclede Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753. Route: IS 44 Job No.: 513324 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 367 State: 42 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 414						Engineering:	5	6	78	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	325	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Laclede Pavement repair from Laclede County line to Crawford County line. Route: IS 44 Job No.: 513424 Length: 112.22 MPO: N Fund Cat: Taking Care Of System Fed: 3,485 State: 871 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,356						Engineering:	0	506	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	3,850	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Laclede Pavement resurfacing from west of Adams Avenue to south of Farmers Lane, Rte. 64 at Rte. 5 and add intersection turn lane at exit ramp 129 on I-44 eastbound at Rte. 5 in Lebanon. Route: MO 5 Job No.: 5P3323 Length: 2.47 MPO: N Fund Cat: Taking Care Of System Fed: 1,193 State: 298 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,493						Engineering:	2	7	115	0	0	0
						R/W:	0	1	0	0	0	0
						Construction:	0	0	1,368	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Laclede Route: MO 5 Job No.: 5P3379 Length: 11.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,681	Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of Lebanon.		Engineering: 0	100	551	0	0	0				
			R/W: 0	0	0	0	0	0				
			Construction: 0	0	7,030	0	0	0				
			FFOS: 0	0	0	0	0	0				
			Payments: 0	0	0	0	0	0				
County: Laclede Route: MO 64 Job No.: 5P3291 Length: 26.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 5L20BEN Future Cost: 0 Estimate Total: 1,004	Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas County.		Engineering: 22	87	0	0	0	0				
			R/W: 0	0	0	0	0	0				
			Construction: 0	895	0	0	0	0				
			FFOS: 0	0	0	0	0	0				
			Payments: 0	0	0	0	0	0				
County: Laclede Route: RT AA Job No.: 5S3331 Length: 15.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 577	Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J.		Engineering: 10	5	44	0	0	0				
			R/W: 0	0	0	0	0	0				
			Construction: 0	0	518	0	0	0				
			FFOS: 0	0	0	0	0	0				
			Payments: 0	0	0	0	0	0				
County: Laclede Route: RT OO Job No.: 5S3430 Length: 8.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 654	Pavement resurfacing from Rte. 64A to Rte. 32 in Dallas Co. \$596,000 District Operation funds.		Engineering: 0	58	0	0	0	0				
			R/W: 0	0	0	0	0	0				
			Construction: 0	596	0	0	0	0				
			FFOS: 0	596	0	0	0	0				
			Payments: 0	0	0	0	0	0				
County: Laclede Route: CRD RT 66 Job No.: 5S3322 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 241	Bridge removal over Gasconade River. Project involves bridge G0245.		Engineering: 6	1	49	0	0	0				
			R/W: 0	0	0	0	0	0				
			Construction: 0	0	185	0	0	0				
			FFOS: 0	0	0	0	0	0				
			Payments: 0	0	0	0	0	0				

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Maries Route: US 63 Job No.: 5P3399 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,000	Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878.						Engineering:	0	26	205	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	769	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Maries Route: RT N Job No.: 5S3282 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 20 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 532	Bridge replacement over Rogers Creek. Project involves bridge A2002.						Engineering:	55	18	60	0	0	0	
							R/W:	0	5	0	0	0	0	0
							Construction:	0	0	394	0	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Maries Route: RT N Job No.: 5S3431 Length: 8.61 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Awd Date: Spring 20 Anticipated Fed Cat: State Let With: Future Cost: 0 Estimate Total: 653	Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. Y from Rte. 28 to the ends of state maintenance. \$595,000 District Operation funds.						Engineering:	0	58	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	595	0	0	0	0	0
							FFOS:	0	595	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Miller Route: MO 17 Job No.: 5P3326 Length: 24.49 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022 Anticipated Fed Cat: Stbg Let With: AC-State: 596 State: 149 Local: 0 Future Cost: 0 Estimate Total: 746	Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to Rte. 17 and Rte. 52 from Rte. Y to Bus. 54.						Engineering:	1	1	6	55	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	0	683	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0
County: Miller Route: MO 42 Job No.: 5P3328 Length: 64.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022 Anticipated Fed Cat: Stbg Let With: AC-State: 10,204 State: 2,549 Local: 0 Future Cost: 0 Estimate Total: 12,758	Pavement improvements and add rumblestrips from Rte. 17 to East Osage Beach Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from Rte. F to Rte. 133.						Engineering:	5	20	452	1,324	0	0	
							R/W:	0	0	31	0	0	0	0
							Construction:	0	0	0	10,926	0	0	0
							FFOS:	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Miller Route: MO 52 Job No.: 5P3426 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 1,691	Upgrade signals at CC and at Rte. C and CC in Cole County and at Rte. OO and Summit Drive in Callaway County.		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	452 5 1,234 0 0	0 0 0 0 0	0 0 0 0 0						
County: Miller Route: US 54 Job No.: 5P3181 Length: 1.20 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: Fall 19 TIP #: Let With: Future Cost: 0 Estimate Total: 13,851	Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 Open Container funds and \$115,694 Lake Ozark funds.		Engineering: 285 R/W: 2,197 Construction: 0 FFOS: 1,760 Payments: 0	1,838 0 9,531 116 0	0 0 0 0 0	0 0 0 0 0						
County: Miller Route: US 54 Job No.: 5P3222 Length: 3.58 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 TIP #: Let With: 5P3222B	Add J-turns and add intersection turn lanes at Midway Road, Tolwood Road, Copperhead Road, Allen Road, Howser Road and Walnut Grove Road.		Engineering: 276 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	381 0 0 0 0	735 5 3,047 0 0	0 0 0 0 0						
County: Miller Route: US 54 Job No.: 5P3222B Length: 18.29 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 TIP #: Let With: 5P3222	Add J-turns and add intersection turn lanes at various locations in Miller County.		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	533 0 2,247 0 0	0 0 0 0 0						
County: Miller Route: BU 54 Job No.: 5S3239 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: Future Cost: 0 Estimate Total: 2,684	Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003.		Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	25 0 0 0 0	630 0 2,025 0 0	0 0 0 0 0						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Miller Route: RT C Job No.: 5S3263 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 731 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 5S3262 Future Cost: 0 Estimate Total: 791	Bridge rehabilitation over Deane Creek. Project involves bridge A1953.						Engineering:	60	93	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	638	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Miller Route: RT U Job No.: 5S3280 Length: 25.78 MPO: N Fund Cat: Taking Care Of System Fed: 3,611 State: 903 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,549	Pavement resurfacing and add rumblestrips from Rte. 42 to Rte. 133 in Crocker and pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville.						Engineering:	35	880	0	0	0	0
							R/W:	0	5	0	0	0	0
							Construction:	0	3,629	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Moniteau Route: MO 87 Job No.: 5S3267 Length: 1.98 MPO: N Fund Cat: Taking Care Of System AC-State: 361 State: 90 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 5P3199, 5P3272 Future Cost: 0 Estimate Total: 453	Pavement resurfacing and upgrade guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California.						Engineering:	2	7	35	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	0	399	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Moniteau Route: RT A Job No.: 5S3273 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 1,044 State: 260 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3334 Future Cost: 0 Estimate Total: 1,364	Bridge replacement over Enon Creek. Project involves bridge K0851.						Engineering:	60	1	126	266	0	0
							R/W:	0	0	10	0	0	0
							Construction:	0	0	0	901	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Moniteau Route: RT CC Job No.: 5S3288 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,508 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 1,658	Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek. Project involves bridges A1836 and A1837.						Engineering:	150	249	0	0	0	0
							R/W:	0	1	0	0	0	0
							Construction:	0	1,258	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Morgan	Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte. W from Rte. Y to Bus. 54.									Engineering:	2	2	13	124	0	0	
Route: MO 135										R/W:	0	0	0	0	0	0	
Job No.: 5P3329										Construction:	0	0	0	1,508	0	0	
Length: 47.60	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,317 State: 330 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg															
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 1,649															
County: Morgan	Pavement improvements from Rte. W to south of Rte. 7.									Engineering:	35	1	1	1	64	583	
Route: MO 5										R/W:	0	0	0	0	0	0	
Job No.: 5P3044										Construction:	0	0	0	0	0	7,607	
Length: 29.47	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,606 State: 1,651 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg															
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 8,292															
County: Morgan	Add intersection turn lanes at Rte. 5 west of Tipton.									Engineering:	22	21	246	0	0	0	
Route: US 50										R/W:	0	8	0	0	0	0	
Job No.: 5P3199										Construction:	0	0	1,507	0	0	0	
Length: 0.70	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,602 State: 180 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 20	Anticipated Fed Cat: Safety															
TIP #: 	Let With: 5S3267, 5P3272	Future Cost: 0 Estimate Total: 1,804															
County: Morgan	Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in California.									Engineering:	15	8	374	0	0	0	
Route: US 50										R/W:	0	0	0	0	0	0	
Job No.: 5P3272										Construction:	0	0	4,851	0	0	0	
Length: 23.88	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,186 State: 1,047 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP															
TIP #: 	Let With: 5S3267, 5P3199	Future Cost: 0 Estimate Total: 5,248															
County: Morgan	Pavement resurfacing from Rte. 5 to Rte. 135 and Rte. 135 to the end of state maintenance.									Engineering:	2	116	0	0	0	0	
Route: RT J										R/W:	0	5	0	0	0	0	
Job No.: 5S3327										Construction:	0	613	0	0	0	0	
Length: 8.02	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 587 State: 147 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg															
TIP #: 	Let With: 5S3266	Future Cost: 0 Estimate Total: 736															

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Morgan	Pavement improvements and add rumblestrips from Rte. 52 to Rte. 135 and from Rte. 135 to the end of state maintenance.												Engineering:	0	1	2	2	102	449
Route: RT T													R/W:	0	0	0	0	11	0
Job No.: 5S3398													Construction:	0	0	0	0	0	3,208
Length: 14.70	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 3,021	State: 754	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,775															
County: Morgan	Pavement resurfacing and add rumblestrips from 1.1 miles south of Rte. 52 in Versailles to Rte. Y in Miller County. \$1,837,000 Open Container funds.												Engineering:	250	658	0	0	0	0
Route: RT W													R/W:	0	10	0	0	0	0
Job No.: 5S3266													Construction:	0	3,177	0	0	0	0
Length: 13.16	MPO: N											FFOS:	0	1,837	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 3,076	State: 769	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 5S3327	Future Cost: 0		Estimate Total: 4,095															
County: Osage	Bridge replacement over Shawnee Creek. Project involves bridge L0194.												Engineering:	288	394	0	0	0	0
Route: MO 100													R/W:	0	10	0	0	0	0
Job No.: 5S3243													Construction:	0	733	0	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 909	State: 228	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,425															
County: Osage	Bridge replacement over Deer Creek. Project involves bridge A1822.												Engineering:	51	1	40	132	0	0
Route: MO 100													R/W:	0	0	0	0	0	0
Job No.: 5S3283													Construction:	0	0	0	747	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 737	State: 183	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 5S3348	Future Cost: 0		Estimate Total: 971															
County: Osage	Bridge improvement over Cedar Creek. Project involves bridge A1848.												Engineering:	2	3	75	185	0	0
Route: MO 100													R/W:	0	0	0	0	0	0
Job No.: 5S3348													Construction:	0	0	0	882	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 916	State: 229	Local: 0							Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 5S3283	Future Cost: 0		Estimate Total: 1,147															

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Osage Route: MO 89 Job No.: 5S3344 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 610	Bridge rehabilitation over Swan Creek. Project involves bridge A1410.						Engineering: 2	6	21	48	0	0
							R/W: 0	0	1	0	0	0
							Construction: 0	0	0	532	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Osage Route: RT CC Job No.: 5S3380 Length: 4.67 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3384 Future Cost: 0 Estimate Total: 965	Pavement improvements and add rumblestrips from Rte. 50 to the end of state maintenance.						Engineering: 0	42	111	0	0	0
							R/W: 0	0	10	0	0	0
							Construction: 0	0	802	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Osage Route: RT D Job No.: 5S3250 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3242 Future Cost: 0 Estimate Total: 813	Bridge replacement over Mistaken Creek. Project involves bridge P0586.						Engineering: 68	177	0	0	0	0
							R/W: 0	1	0	0	0	0
							Construction: 0	567	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Osage Route: RT N Job No.: 5S3264 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 988	Bridge replacement over Contrary Creek. Project involves bridge P0866.						Engineering: 55	65	153	0	0	0
							R/W: 0	10	0	0	0	0
							Construction: 0	0	705	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Osage Route: RT P Job No.: 5S3392 Length: 14.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3279 Future Cost: 0 Estimate Total: 1,045	Pavement resurfacing from Rte. 133 to Rte. 63.						Engineering: 0	90	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	955	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Osage	Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42.					Engineering:	5	125	0	0	0	0
Route: RT T						R/W:	0	10	0	0	0	0
Job No.: 5S3279						Construction:	0	1,212	0	0	0	0
Length: 17.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,078 State: 269 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3392	Future Cost: 0 Estimate Total: 1,352											
County: Osage	Pavement improvements, add rumblestrips and upgrade pedestrian facilities to comply with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add rumblestrips on Rte. E from Rte. 63 to Rte. 89.					Engineering:	12	5	39	103	387	0
Route: RT U						R/W:	0	0	0	16	0	0
Job No.: 5S3354						Construction:	0	0	0	0	2,980	0
Length: 14.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,823 State: 707 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,542											
County: Phelps	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. 19 near Salem and Rte. HH from Rte. 32 to the end of state maintenance.					Engineering:	46	37	442	0	0	0
Route: MO 68						R/W:	0	0	41	0	0	0
Job No.: 5P3236						Construction:	0	0	4,643	0	0	0
Length: 25.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,131 State: 1,032 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3277, 5S3393	Future Cost: 0 Estimate Total: 5,209											
County: Phelps	Pavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte. 32 from Rte. 68 to Craig Industrial Drive in Salem.					Engineering:	0	8	58	483	0	0
Route: MO 72						R/W:	0	0	10	0	0	0
Job No.: 5P3382						Construction:	0	0	0	5,943	0	0
Length: 28.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,200 State: 1,302 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,502											
County: Phelps	Bridge improvement over Clear Creek. Project involves bridge S0634.					Engineering:	2	3	70	168	0	0
Route: RT B						R/W:	0	0	10	0	0	0
Job No.: 5S3350						Construction:	0	0	0	801	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 841 State: 211 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,054											

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.											Engineering:	0	0	0	0	0	
Route: RT E												R/W:	0	0	0	0	0	
Job No.: 5S3310												Construction:	0	0	0	0	500	
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs	AC-State: 400	State: 100	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 500															
County: Phelps	Pavement preservation treatment at various routes in Phelps and Dent counties.											Engineering:	0	187	0	0	0	
Route: RT H												R/W:	0	0	0	0	0	
Job No.: 5S3383												Construction:	0	1,960	0	0	0	
Length: 79.63	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,718	State: 429	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 5S3278	Future Cost: 0	Estimate Total: 2,147															
County: Phelps	Pavement improvements from Rte. 63 to the end of state maintenance.											Engineering:	0	5	71	0	0	
Route: RT K												R/W:	0	0	0	0	0	
Job No.: 5S3393												Construction:	0	0	818	0	0	
Length: 12.97	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 715	State: 179	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 5P3236, 5S3277	Future Cost: 0	Estimate Total: 894															
County: Phelps	Bridge improvement over I-44. Project involves bridge A1869.											Engineering:	2	3	65	159	0	
Route: RT U												R/W:	0	0	0	0	0	
Job No.: 5S3349												Construction:	0	0	0	763	0	
Length: 0.14	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 791	State: 199	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 992															
County: Pulaski	Bridge improvements over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.											Engineering:	0	1	19	147	0	
Route: IS 44												R/W:	0	0	0	0	0	
Job No.: 5I3381												Construction:	0	0	0	1,195	0	
Length: 0.23	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,225	State: 137	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,362															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pulaski	Pavement improvements from Rte. 28 to I-44 and Maries County Rte. V from Rte. 42 to Rte. N.												Engineering:	1	5	45	0	0	0
Route: RT D													R/W:	0	0	0	0	0	0
Job No.: 5S3355													Construction:	0	0	614	0	0	0
Length: 16.63	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 531 State: 133 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: Stbg																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 665																
County: Pulaski	Bridge repair over I-44. Project involves bridge A3052. \$286,000 District Operation funds.												Engineering:	0	130	0	0	0	0
Route: RT H													R/W:	0	0	0	0	0	0
Job No.: 5S3429													Construction:	0	286	0	0	0	0
Length: 0.05	MPO: N											FFOS:	0	286	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 416 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 20		Anticipated Fed Cat: State																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 416																
County: Pulaski	Bridge rehabilitation over Gasconade River. Project involves bridge A2928.												Engineering:	45	10	189	0	0	0
Route: RT T													R/W:	0	0	0	0	0	0
Job No.: 5S3368													Construction:	0	0	1,273	0	0	0
Length: 0.30	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,177 State: 295 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 1,517																
County: Pulaski	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.												Engineering:	1	1	1	1	1	0
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 5S3312													Construction:	0	0	0	0	679	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 547 State: 136 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A		Anticipated Fed Cat: Stbg																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 684																
County: Pulaski	Pavement improvements and add rumblestrips from I-44 outer road to end of state maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance.												Engineering:	1	1	1	1	76	464
Route: RT Y													R/W:	0	0	0	0	22	0
Job No.: 5S3352													Construction:	0	0	0	0	0	2,754
Length: 17.14	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,656 State: 663 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: Stbg																
TIP #:	Let With:		Future Cost: 0 Estimate Total: 3,320																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 5B0800T Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: Awd Date: N/A Anticipated Fed Cat: State Fed: 0 State: 21,995 Local: 0 Future Cost: 25,001 - 50,000 Estimate Total: 62,495	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.				Engineering:	0	0	0	0	0	0				
						R/W:	107	0	0	0	0	0			
						Construction:	0	0	0	0	0	0			
						FFOS:	107	0	0	0	0	0			
						Payments:	40,393	4,399	4,399	4,399	4,399	4,399			
County: Various Route: Various Job No.: 5I3408 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With: Awd Date: Summer 20 Anticipated Fed Cat: Safety Fed: 1,239 State: 139 Local: 0 Future Cost: 0 Estimate Total: 1,378	High friction surface treatment at various locations in Central District.				Engineering:	0	57	186	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	1,135	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 5P3313 Length: 0.00 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: Let With: Awd Date: N/A Anticipated Fed Cat: Safety Fed: 58 State: 6 Local: 0 Future Cost: 0 Estimate Total: 64	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	1	0	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	63	0	0	0	0			
County: Various Route: Various Job No.: 5P3404 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With: Awd Date: 2021 Anticipated Fed Cat: Stbg AC-State: 1,938 State: 484 Local: 0 Future Cost: 0 Estimate Total: 2,422	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	0	0	156	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	2,266	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Various Route: Various Job No.: 5P3405 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With: Awd Date: 2021 Anticipated Fed Cat: Stbg AC-State: 1,762 State: 440 Local: 0 Future Cost: 0 Estimate Total: 2,202	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	0	0	142	0	0	0				
						R/W:	0	0	0	0	0	0			
						Construction:	0	0	2,060	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	0	1	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3406												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0											Payments:	0	0	63	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 64																
County: Various	On-call work zone enforcement at various locations in the Central District.											Engineering:	0	0	0	1	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 5P3407												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0											Payments:	0	0	0	63	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 64																
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Design-Build project.											Engineering:	309	500	442	1,250	0	0
Route: Various												R/W:	0	0	423	0	0	0
Job No.: 5S3369												Construction:	0	0	0	11,339	0	0
Length: 0.00	MPO: N											FFOS:	0	0	8	7,122	0	0
Fund Cat: Taking Care Of System	AC-State: 11,163 State: 2,791 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 14,263																
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Central District. \$242,000 Statewide Transportation Alternatives funds.											Engineering:	0	10	1,078	0	0	0
Route: Various												R/W:	0	0	52	0	0	0
Job No.: 5S3434												Construction:	0	0	1,901	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	242	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,434 State: 607 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,041																
County: Various	Upgrade pedestrian facilities at various locations in Bourbon, Bland, Hermann, Rosebud and Potosi.											Engineering:	0	10	374	0	0	0
Route: Various												R/W:	0	0	57	0	0	0
Job No.: 5S3435												Construction:	0	0	665	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 885 State: 221 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,106																

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Washington	Pavement improvements from the Franklin County line to Rte. 21.						Engineering:	3	2	38	0	0	0
Route: MO 47							R/W:	0	0	0	0	0	0
Job No.: 5P3343							Construction:	0	0	510	0	0	0
Length: 11.11	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 440	State: 110	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 5S3345	Future Cost: 0	Estimate Total: 553											
County: Washington	Pavement improvements from Rte. 21 to St. Francois County line.						Engineering:	1	1	22	0	0	0
Route: MO 47							R/W:	0	0	0	0	0	0
Job No.: 5S3345							Construction:	0	0	283	0	0	0
Length: 8.51	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245	State: 61	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 5P3343	Future Cost: 0	Estimate Total: 307											
County: Washington	Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from Rte. 8 to Rte. O/U.						Engineering:	0	410	0	0	0	0
Route: MO 8							R/W:	0	30	0	0	0	0
Job No.: 5P3425							Construction:	0	1,303	0	0	0	0
Length: 4.08	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,394	State: 349	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,743											
County: Washington	Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of state maintenance.						Engineering:	2	12	80	0	0	0
Route: RT A							R/W:	0	10	0	0	0	0
Job No.: 5S3353							Construction:	0	0	1,119	0	0	0
Length: 33.56	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 977	State: 244	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,223											
County: Washington	Bridge replacement over Fourche-A-Renault. Project involves bridge N0767.						Engineering:	123	208	0	0	0	0
Route: RT AA							R/W:	0	10	0	0	0	0
Job No.: 5S3240							Construction:	0	1,044	0	0	0	0
Length: 0.05	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,009	State: 253	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,385											

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. CC and on Rte. H from		Engineering:	28	35	242	0	0	0			
Route: RT E	Rte. 47 to Rte. WW.		R/W:	0	0	31	0	0	0			
Job No.: 5S3290			Construction:	0	0	2,932	0	0	0			
Length: 16.95	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,593 State: 647 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3395, 6S3517	Future Cost: 0 Estimate Total: 3,268											
County: Washington	Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state		Engineering:	0	1	4	45	0	0			
Route: RT F	maintenance.		R/W:	0	0	0	0	0	0			
Job No.: 5S3396			Construction:	0	0	0	639	0	0			
Length: 8.30	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 551 State: 138 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3356	Future Cost: 0 Estimate Total: 689											
County: Washington	Pavement improvements and add rumblestrips from Rte. 8 to Rte. C and Rte. O from		Engineering:	3	1	104	599	0	0			
Route: RT P	Rte. 8 to the end of state maintenance.		R/W:	0	0	21	0	0	0			
Job No.: 5S3356			Construction:	0	0	0	2,833	0	0			
Length: 16.62	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,846 State: 712 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With: 5S3396	Future Cost: 0 Estimate Total: 3,561											
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. M.		Engineering:	0	29	183	0	0	0			
Route: RT U			R/W:	0	0	21	0	0	0			
Job No.: 5S3385			Construction:	0	0	2,076	0	0	0			
Length: 9.91	MPO: N		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,847 State: 462 Local: 0		Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,309											

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	1,867	4,818	4,516	187,056	0	0
Total R/W:	2,309	822	2,445	16	33	0
Total Construction:	0	84,964	107,520	342,773	4,159	15,792
Paybacks:	40,393	4,462	5,386	4,462	4,399	13,076
Sub-Total:	42,702	90,248	115,351	347,251	8,591	28,868
Total Engineering:	8,815	19,212	17,697	15,509	645	1,668
Grand Total:	51,517	109,460	133,048	362,760	9,236	30,536

	2020	2021	2022	2023	2024
State	32,347	26,713	69,697	5,366	8,760
AC-State	23,888	44,275	52,920	3,858	19,860
Local	116	927	4,200	0	0
Sub-total State	56,351	71,915	126,817	9,224	28,620
Federal					
Sub-total Federal	53,109	61,133	235,943	12	1,916
Grand Total	109,460	133,048	362,760	9,236	30,536

Project Count: 154

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	1,867	4,818	4,516	187,056	0	0
Total R/W:	2,309	822	2,445	16	33	0
Total Construction:	0	84,964	107,520	342,773	4,159	15,792
Paybacks:	40,393	4,462	5,386	4,462	4,399	13,076
Sub-Total:	42,702	90,248	115,351	347,251	8,591	28,868
Total Engineering:	8,815	19,212	17,697	15,509	645	1,668
Grand Total:	51,517	109,460	133,048	362,760	9,236	30,536

	2020	2021	2022	2023	2024
State	32,347	26,713	69,697	5,366	8,760
AC-State	23,888	44,275	52,920	3,858	19,860
Local	116	927	4,200	0	0
Sub-total State	56,351	71,915	126,817	9,224	28,620

Federal					
Sub-total Federal	53,109	61,133	235,943	12	1,916
Grand Total	109,460	133,048	362,760	9,236	30,536

Project Count: 154

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-19-2021

Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Louis	Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County and \$2,000,000 Statewide Safety funds.								Engineering:	0	0	20	130	330	0
Route:	Various									R/W:	0	0	0	0	0	0
Job No.:	6P3496B									Construction:	0	0	0	0	3,846	0
Length:	0.00	MPO:	Y							FFOS:	0	0	0	0	1,520	0
Fund Cat:	Safety (Statewide)			Fed:	2,758	State:	48	Local:	1,520	Payments:	0	0	0	0	0	0
Sec Cat:		Awd Date:	2023	Anticipated Fed Cat:	Safety											
TIP #:		Let With:		Future Cost:	0	Estimate Total:	4,326									

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Feb-19-2021

Section 4 - 1

District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	0	0	0	1,520	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	0	0	3,846	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	0	0	3,846	0
Total Engineering:	0	0	20	130	330	0
Grand Total:	0	0	20	130	4,176	0

	2020	2021	2022	2023	2024
State	0	2	13	33	0
AC-State	0	0	0	0	0
Local	0	0	0	1,520	0
Sub-total State	0	2	13	1,553	0
Federal					
Sub-total Federal	0	18	117	2,623	0
Grand Total	0	20	130	4,176	0

Project Count: 1

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Feb-19-2021

Section 4 - 1

District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	0	0	0	1,520	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	0	0	3,846	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	0	0	3,846	0
Total Engineering:	0	0	20	130	330	0
Grand Total:	0	0	20	130	4,176	0

	2020	2021	2022	2023	2024
State	0	2	13	33	0
AC-State	0	0	0	0	0
Local	0	0	0	1,520	0
Sub-total State	0	2	13	1,553	0
Federal					
Sub-total Federal	0	18	117	2,623	0
Grand Total	0	20	130	4,176	0

Project Count: 1

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Section 4 - 1

District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Franklin	Pavement preservation treatment from Rte. 50 to Rte. AC, on Rte. AT from Rte. 50 to Rte. M and on Rte. H from Rte. 50 to Rte. AC. Potential pavement preservation treatment on Rte. H from Rte. AC to Rte. 185. \$478,000 District Operation funds.		Engineering:	0	50	75	0	0	0			
Route: MO 185			R/W:	0	0	0	0	0	0			
Job No.: 6P3543			Construction:	0	0	525	0	0	0			
Length: 31.62	MPO: Y		FFOS:	0	0	478	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 520	State: 130	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #: Let With: 6S3591	Future Cost: 0	Estimate Total: 650										
County: Franklin	Pavement resurfacing, guardrail upgrades, replace crossroad pipes and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. AC to Springfield Street.		Engineering:	0	100	100	162	0	0			
Route: MO 185			R/W:	0	0	0	0	0	0			
Job No.: 6S3434			Construction:	0	0	0	2,125	0	0			
Length: 7.99	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,990	State: 497	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,487										
County: Franklin	Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project involves bridges H0995 and H0994.		Engineering:	0	100	300	750	750	1,345			
Route: MO 30			R/W:	0	0	0	0	0	0			
Job No.: 6S3435			Construction:	0	0	0	0	0	20,425			
Length: 31.42	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 18,936	State: 4,734	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0	Estimate Total: 23,670										
County: Franklin	Bridge rehabilitation at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, A6907, A5243, and A5258.		Engineering:	60	58	0	0	0	0			
Route: IS 44			R/W:	0	0	0	0	0	0			
Job No.: 6I3243			Construction:	0	779	0	0	0	0			
Length: 0.66	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 669	State: 168	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6I3252	Future Cost: 0	Estimate Total: 897										
County: Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Neosho Street to Rte. 100.		Engineering:	800	1,570	0	0	0	0			
Route: IS 44			R/W:	0	0	0	0	0	0			
Job No.: 6I3295			Construction:	0	20,057	0	0	0	0			
Length: 24.44	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 19,464	State: 2,163	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 22,427										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin	Replacement of structural signs from Crawford County line to I-70 in St. Louis City.						Engineering:	500	340	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 613383							Construction:	0	2,050	0	0	0	0
Length: 69.16	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,151	State: 239	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 2,890						
County: Franklin	Upgrade lighting at Rte. 50 interchange east of Union.						Engineering:	175	1	1	1	1	37
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 613388							Construction:	0	0	0	0	0	204
Length: 0.96	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 197	State: 48	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 420						
County: Franklin	Repair westbound slope failure and eastbound rock bluff stabilization just west of Route						Engineering:	0	123	0	0	0	0
Route: IS 44	OO. \$460,862 District Operation funds.						R/W:	0	0	0	0	0	0
Job No.: 613506							Construction:	0	1,206	0	0	0	0
Length: 0.10	MPO: Y						FFOS:	0	461	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,196	State: 133	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 1,329						
County: Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and						Engineering:	25	100	100	75	261	0
Route: MO 47	A2017.						R/W:	0	0	0	0	0	0
Job No.: 6P3291							Construction:	0	0	0	0	3,759	0
Length: 0.33	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 3,436	State: 859	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With: 613505, 6S3298	Future Cost: 0					Estimate Total: 4,320						
County: Franklin	Pavement resurfacing and adding turn lanes at Rte. EE intersection and east of Progress						Engineering:	400	269	0	0	0	0
Route: US 50	Parkway/Denmark Street to west of I-44. \$1,317,000 Open Container funds.						R/W:	0	243	0	0	0	0
Job No.: 6P3246							Construction:	0	2,226	0	0	0	0
Length: 2.94	MPO: Y						FFOS:	0	1,317	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,191	State: 547	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0					Estimate Total: 3,138						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-19-2021

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin	Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade		Engineering:	0	250	341	454	0	0			
Route: US 50	pedestrian facilities to comply with the ADA Transition Plan from west of Independence		R/W:	0	0	833	0	0	0			
Job No.: 6P3436	Drive to Rte 47.		Construction:	0	0	0	5,475	0	0			
Length: 2.42	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 5,882	State: 1,471	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 7,353								
County: Franklin	Bridge replacement over Happy Sac Creek. Project involves bridge N0620.		Engineering:	200	192	0	0	0	0			
Route: RT AD			R/W:	0	35	0	0	0	0			
Job No.: 6S3168			Construction:	0	1,934	0	0	0	0			
Length: 0.02	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,728	State: 433	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,361								
County: Franklin	Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of		Engineering:	50	174	0	0	0	0			
Route: RT AF	Sullivan and \$532,000 Cost Share funds.		R/W:	0	0	0	0	0	0			
Job No.: 6S3402			Construction:	0	860	0	0	0	0			
Length: 0.13	MPO: Y		FFOS:	0	860	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 564	State: 35	Local: 435	Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,084								
County: Franklin	Pavement resurfacing from Rte. YY to Rte. 50.		Engineering:	50	125	149	0	0	0			
Route: RT AJ			R/W:	0	0	0	0	0	0			
Job No.: 6S3392			Construction:	0	0	1,878	0	0	0			
Length: 6.19	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,721	State: 431	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,202								
County: Franklin	Pavement preservation treatment from Rte. 50 to Rte. AC and Rte. AC from Rte H to Rte.		Engineering:	0	0	58	0	0	0			
Route: RT CC	185. Potential pavement preservation treatment on Rte. AN from Rte. H to Shawnee Ford		R/W:	0	0	0	0	0	0			
Job No.: 6S3591	Road and Rte. AE from Rte. H to Parshall Road. \$358,000 District Operation funds.		Construction:	0	0	369	0	0	0			
Length: 19.64	MPO: Y		FFOS:	0	0	358	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0	State: 427	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: State										
TIP #:	Let With: 6P3543	Future Cost: 0		Estimate Total: 427								

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.						Engineering:	10	50	101	25	67	0
Route: RT HH							R/W:	0	0	38	0	0	0
Job No.: 6S3298							Construction:	0	0	0	0	1,056	0
Length: 0.19	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,070 State: 267 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #: Let With: 6P3291, 6I3505	Future Cost: 0 Estimate Total: 1,347												
County: Franklin	Replace ramp pavement at Route 47.						Engineering:	0	2	2	40	36	0
Route: RP IS44W TO MO47							R/W:	0	0	0	0	0	0
Job No.: 6I3505							Construction:	0	0	0	0	549	0
Length: 0.81	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 567 State: 62 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6P3291, 6S3298	Future Cost: 0 Estimate Total: 629												
County: Franklin	Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.						Engineering:	200	150	103	300	0	0
Route: RT MM							R/W:	0	0	1,030	0	0	0
Job No.: 6S3368							Construction:	0	0	0	3,936	0	0
Length: 4.14	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,415 State: 1,104 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,719												
County: Franklin	Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First Street in Pacific.						Engineering:	350	197	0	0	0	0
Route: RT OO							R/W:	0	0	0	0	0	0
Job No.: 6S3370							Construction:	0	2,144	0	0	0	0
Length: 3.51	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,873 State: 468 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,691												
County: Franklin	Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds.						Engineering:	250	300	0	0	0	0
Route: RT TT							R/W:	0	0	0	0	0	0
Job No.: 6S3387							Construction:	0	3,649	0	0	0	0
Length: 5.31	MPO: Y							FFOS:	0	948	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,159 State: 790 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,199												

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Franklin	Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds.					Engineering:	125	170	0	0	0	0
Route: RT ZZ						R/W:	0	0	0	0	0	0
Job No.: 6S3420						Construction:	0	1,440	0	0	0	0
Length: 13.43	MPO: Y					FFOS:	0	1,440	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 1,610 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: State										
TIP #: Let With: 6M0276					Future Cost: 0 Estimate Total: 1,735							
County: Jefferson	Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	166	113	0	0	0	0
Route: MO 109						R/W:	0	0	0	0	0	0
Job No.: 6S3401						Construction:	0	1,293	0	0	0	0
Length: 0.13	MPO: Y					FFOS:	0	1,034	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 1,125 State: 281 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 20	Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:					Future Cost: 0 Estimate Total: 1,572							
County: Jefferson	Add two way left turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro.					Engineering:	1	100	135	0	0	0
Route: MO 21						R/W:	0	0	77	0	0	0
Job No.: 6P3242B						Construction:	0	0	1,201	0	0	0
Length: 0.65	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 1,361 State: 152 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #: Let With:					Future Cost: 0 Estimate Total: 1,514							
County: Jefferson	Signalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000 District Operation funds.					Engineering:	0	0	25	31	0	0
Route: MO 21						R/W:	0	0	0	0	0	0
Job No.: 6P3596						Construction:	0	0	0	330	0	0
Length: 0.17	MPO: Y					FFOS:	0	0	0	311	0	0
Fund Cat: Safety					Fed: 347 State: 39 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Let With: 6M0287					Future Cost: 0 Estimate Total: 386							
County: Jefferson	Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380 and G0885.					Engineering:	311	292	0	0	0	0
Route: MO 30						R/W:	0	88	0	0	0	0
Job No.: 6S1908						Construction:	0	3,774	0	0	0	0
Length: 0.35	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 4,154 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: 4405G-09	Let With:					Future Cost: 0 Estimate Total: 4,465						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jefferson	Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284.				Engineering:	151	163	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6S3287					Construction:	0	548	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	568	State:	143	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	862						
County:	Jefferson	Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local Hillsboro Road to 500 feet east. \$974,000 Open Container funds.				Engineering:	100	106	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6S3390					Construction:	0	1,059	0	0	0
Length:	0.60	MPO:	Y			FFOS:	0	974	0	0	0
Fund Cat:	Safety	Fed:	1,048	State:	117	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,265						
County:	Jefferson	Add southbound auxiliary lane from Rte. A to Rte. 67.				Engineering:	300	422	0	0	0
Route:	IS 55					R/W:	0	817	0	0	0
Job No.:	6I3389					Construction:	0	2,070	0	0	0
Length:	0.66	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,977	State:	332	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,609						
County:	Jefferson	Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z.				Engineering:	200	181	0	0	0
Route:	OR 55					R/W:	0	48	0	0	0
Job No.:	6S3240					Construction:	0	1,803	0	0	0
Length:	4.40	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,625	State:	407	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3421	Future Cost:	0	Estimate Total:	2,232						
County:	Jefferson	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main Street from OR 55 to Old State Road. \$958,000 District Operations funds.				Engineering:	75	166	0	0	0
Route:	OR 55					R/W:	0	0	0	0	0
Job No.:	6S3421					Construction:	0	958	0	0	0
Length:	4.59	MPO:	Y			FFOS:	0	958	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	899	State:	225	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3240	Future Cost:	0	Estimate Total:	1,199						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Jefferson	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road.				Engineering:	250	531	785	0	0
Route:	US 61	Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge				R/W:	0	925	0	0	0
Job No.:	6S3289	K0294.				Construction:	0	0	9,352	0	0
Length:	0.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,275	State:	2,318	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,843						
County:	Jefferson	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with				Engineering:	185	801	200	576	0
Route:	US 61	ADA Transition Plan from north of the Meramec River to south of Collier Drive.				R/W:	0	2,400	0	0	0
Job No.:	6S3296					Construction:	0	0	0	9,092	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	10,456	State:	2,613	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,254						
County:	Jefferson	Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th				Engineering:	100	2	1	238	0
Route:	US 61	Street in Crystal City.				R/W:	0	85	0	0	0
Job No.:	6S3391					Construction:	0	0	0	2,218	0
Length:	1.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,289	State:	255	Local:	0				
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3399	Future Cost:	0	Estimate Total:	2,644						
County:	Jefferson	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with				Engineering:	115	125	280	250	556
Route:	US 61	ADA Transition Plan from Rte. 67 to Rte. M.				R/W:	0	0	1,514	0	0
Job No.:	6S3399					Construction:	0	0	0	0	8,853
Length:	21.94	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,262	State:	2,316	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3391	Future Cost:	0	Estimate Total:	11,693						
County:	Jefferson	Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to				Engineering:	100	150	123	110	0
Route:	US 61	Richardson Road.				R/W:	0	0	402	0	0
Job No.:	6S3433					Construction:	0	0	0	1,638	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,179	State:	244	Local:	0				
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,523						

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District St. Louis

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Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Jefferson	Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane.				Engineering:	250	100	597	0	0
Route:	RT A					R/W:	0	0	1	0	0
Job No.:	6S3292					Construction:	0	0	6,687	0	0
Length:	8.90	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,909	State:	1,476	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,635						
County:	Jefferson	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.				Engineering:	200	150	150	211	0
Route:	RT BB					R/W:	0	0	0	0	0
Job No.:	6S3293					Construction:	0	0	0	3,035	0
Length:	10.78	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,837	State:	709	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,746						
County:	Jefferson	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.				Engineering:	101	1	1	47	0
Route:	RT E					R/W:	0	35	0	0	0
Job No.:	6S3090C					Construction:	0	0	0	703	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	630	State:	157	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	888						
County:	Jefferson	Pavement resurfacing, guardrail upgrades and add shoulders from Washington County line to Rte. 21. \$802,000 Open Container funds.				Engineering:	0	75	297	0	0
Route:	RT H					R/W:	0	0	10	0	0
Job No.:	6S3517					Construction:	0	0	4,213	0	0
Length:	10.30	MPO:	Y			FFOS:	0	0	802	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,676	State:	919	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	5S3395, 5S3290	Future Cost:	0	Estimate Total:	4,595					
County:	Jefferson	Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container funds.				Engineering:	25	125	86	0	0
Route:	RT M					R/W:	0	0	0	0	0
Job No.:	6S3432					Construction:	0	0	913	0	0
Length:	1.22	MPO:	Y			FFOS:	0	0	800	0	0
Fund Cat:	Safety	Fed:	1,011	State:	113	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,149						

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jefferson	Slide repair and roadway relocation near Hardin Road.									Engineering:	277	131	0	0	0	0
Route: RT V										R/W:	218	0	0	0	0	0
Job No.: 6S3089										Construction:	0	1,630	0	0	0	0
Length: 0.13	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,409 State: 352 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,256														
County: Jefferson	Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223.									Engineering:	205	39	0	0	0	0
Route: RT V										R/W:	0	10	0	0	0	0
Job No.: 6S3232										Construction:	0	400	0	0	0	0
Length: 0.10	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 360 State: 89 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 654														
County: Jefferson	Add chevrons to curves at various locations throughout Jefferson County.									Engineering:	1	53	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 6S3395										Construction:	0	283	0	0	0	0
Length: 0.00	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 303 State: 33 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 337														
County: Jefferson	Pavement preservation treatment from Rte. 109 to Rte. 30 and on Rte. FF from Rte. F to Rte. 109.									Engineering:	0	0	107	0	0	0
Route: RT W										R/W:	0	0	0	0	0	0
Job No.: 6S3575B										Construction:	0	0	713	0	0	0
Length: 10.91	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 656 State: 164 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 820														
County: St. Charles	Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.									Engineering:	60	50	1	0	0	0
Route: MO 364										R/W:	0	0	0	0	0	0
Job No.: 6P3350										Construction:	0	0	2,900	0	0	0
Length: 0.72	MPO: Y								FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 2,361 State: 590 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 3,011														

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: St. Charles	Striping modifications from Jungs Station Road to the Missouri River.					Engineering:	10	100	40	115	0	0
Route: MO 364						R/W:	0	0	0	0	0	0
Job No.: 6P3373						Construction:	0	0	0	1,700	0	0
Length: 2.57	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,564 State: 391 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,965										
County: St. Charles	Median barrier improvements over I-64 between on and off ramps. Project involves					Engineering:	0	5	5	22	0	0
Route: MO 364	bridge A6120. \$200,000 Open Container funds.					R/W:	0	0	0	0	0	0
Job No.: 6P3482						Construction:	0	0	0	212	0	0
Length: 0.34	MPO: Y						FFOS:	0	0	0	200	0
Fund Cat: Safety	Fed: 219 State: 25 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 244										
County: St. Charles	Pavement repair from I-270 to east of Elm Point Road. \$2,800,000 District Operation					Engineering:	200	1	424	0	0	0
Route: MO 370	funds.					R/W:	0	0	0	0	0	0
Job No.: 6P3325						Construction:	0	0	4,037	0	0	0
Length: 6.16	MPO: Y						FFOS:	0	0	2,800	0	0
Fund Cat: Taking Care Of System	Fed: 3,570 State: 892 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,662										
County: St. Charles	Payment to City of St. Peters to construct ramp from eastbound Salt River Road to					Engineering:	0	0	4	15	0	0
Route: MO 370	westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds.					R/W:	0	0	0	0	0	0
Job No.: 6P3518						Construction:	0	0	0	1,780	0	0
Length: 0.63	MPO: Y						FFOS:	0	0	0	1,780	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,439 State: 360 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,799										
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves					Engineering:	150	1	1	1	1	329
Route: US 61	bridges A2755, A2756, L0428 and A2543.					R/W:	0	0	0	0	0	0
Job No.: 6P3331						Construction:	0	0	0	0	0	3,497
Length: 0.17	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065 State: 765 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,980										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard.				Engineering:	100	285	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613423					Construction:	0	2,693	0	0	0
Length:	2.28	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,680	State:	298	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,078						
County:	St. Charles	Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles, St. Louis and Jefferson Counties and St. Louis City.				Engineering:	0	15	10	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613498					Construction:	0	0	773	0	0
Length:	66.74	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	718	State:	80	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	798						
County:	St. Charles	Payment to St. Charles County for location study for new Daniel Boone bridge. Project involves bridge A7577.				Engineering:	0	1	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6P1436Z					Construction:	0	650	0	0	0
Length:	3.73	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	521	State:	130	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	651						
County:	St. Charles	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				Engineering:	0	5	4	6	0
Route:	OR 64					R/W:	0	0	0	0	0
Job No.:	6S3507					Construction:	0	0	0	1,525	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	1,525	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,232	State:	308	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,540						
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	1	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3212					Construction:	0	0	300	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	242	State:	60	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	302						

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	150	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	151						
County:	St. Charles	Add J-turns at Riverlands Way and raise southbound lanes from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds.				Engineering:	135	270	383	0	0
Route:	US 67					R/W:	0	0	21	0	0
Job No.:	6P3372					Construction:	0	0	4,292	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	2,768	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	3,974	State:	992	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,101						
County:	St. Charles	Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	300	824	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3195					Construction:	0	7,214	0	0	0
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,235	State:	803	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,338						
County:	St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.				Engineering:	2	30	120	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3201					Construction:	0	0	4,850	0	0
Length:	1.01	MPO:	Y			FFOS:	0	0	4,850	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	4,500	State:	500	Local:	0				
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,002						
County:	St. Charles	Bridge rehabilitation on Blanchette Bridge over the Missouri River. Project involves bridge A3292.				Engineering:	1,290	4,764	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I3225					Construction:	0	35,901	0	0	0
Length:	0.84	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	36,599	State:	4,066	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41,955						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	St. Charles	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds.										Engineering:	600	1,800	600	3,895	0	0	
Route:	OR 70											R/W:	0	1,400	0	0	0	0	
Job No.:	613337											Construction:	0	0	0	57,422	0	0	
Length:	4.23	MPO:	Y									FFOS:	0	0	0	21,834	0	0	
Fund Cat:	Major Projects & Emerging Needs			AC-State: 46,078		State:	1,539	Local:	17,500				Payments:	0	0	0	0	0	
Sec Cat:	System Expansion			Awd Date:	2022	Anticipated Fed Cat:			Stbg										
TIP #:	Let With:			Future Cost:			0	Estimate Total:			65,717								
County:	St. Charles	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.										Engineering:	0	0	0	0	0	0	
Route:	OR 70											R/W:	0	0	0	0	0	0	
Job No.:	613337Z											Construction:	0	0	0	0	0	0	
Length:	4.15	MPO:	Y									FFOS:	0	0	0	2,500	2,500	2,500	
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	7,500	Local:	0				Payments:	0	0	0	2,500	2,500	2,500
Sec Cat:	System Expansion			Awd Date:	N/A	Anticipated Fed Cat:			State										
TIP #:	Let With:			Future Cost:			0	Estimate Total:			7,500								
County:	St. Charles	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon.										Engineering:	55	200	371	0	0	0	
Route:	IS 70											R/W:	0	0	0	0	0	0	
Job No.:	613356											Construction:	0	0	4,077	0	0	0	
Length:	3.81	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	4,182	State:	466	Local:	0				Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint			Awd Date:	Fall 20	Anticipated Fed Cat:			NHPP										
TIP #:	Let With:			Future Cost:			0	Estimate Total:			4,703								
County:	St. Charles	Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.										Engineering:	0	5	15	39	0	0	
Route:	IS 70											R/W:	0	0	0	0	0	0	
Job No.:	613485											Construction:	0	0	0	391	0	0	
Length:	0.86	MPO:	Y									FFOS:	0	0	0	159	0	0	
Fund Cat:	Safety (Statewide)			Fed:	404	State:	46	Local:	0				Payments:	0	0	0	0	0	0
Sec Cat:	Safety			Awd Date:	2022	Anticipated Fed Cat:			Safety										
TIP #:	Let With:			Future Cost:			0	Estimate Total:			450								
County:	St. Charles	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.										Engineering:	0	100	100	247	517	0	
Route:	IS 70											R/W:	0	0	0	0	0	0	
Job No.:	613490											Construction:	0	0	0	0	6,677	0	
Length:	0.16	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	6,114	State:	1,527	Local:	0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst			Awd Date:	2023	Anticipated Fed Cat:			NHPP										
TIP #:	Let With: 613613			Future Cost:			0	Estimate Total:			7,641								

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District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Charles	Pavement resurfacing from Warren County line to Wentzville Parkway.						Engineering:	0	200	46	254	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613492							Construction:	0	0	0	3,360	0	0
Length: 4.88	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,474 State: 386 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,860												
County: St. Charles	Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange. Project involves bridges A5091, A5092, A5093, A5094, A5096 and A5097.						Engineering:	0	20	412	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613494							Construction:	0	0	3,184	0	0	0
Length: 0.49	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,893 State: 723 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,616												
County: St. Charles	Pavement preservation treatment from east of Mid Rivers Mall Drive to Fifth Street. \$160,000 District Operation funds.						Engineering:	0	36	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 613515							Construction:	0	163	0	0	0	0
Length: 6.98	MPO: Y							FFOS:	0	160	0	0	0
Fund Cat: Taking Care Of System	Fed: 179 State: 20 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 199												
County: St. Charles	Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T.						Engineering:	70	150	0	0	0	0
Route: OR 70							R/W:	0	0	0	0	0	0
Job No.: 6S3396							Construction:	0	1,423	0	0	0	0
Length: 4.58	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,258 State: 315 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,643												
County: St. Charles	Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard. \$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds.						Engineering:	125	130	238	0	0	0
Route: OR 70							R/W:	0	50	0	0	0	0
Job No.: 6S3408							Construction:	0	0	1,751	0	0	0
Length: 0.83	MPO: Y							FFOS:	0	50	1,700	0	0
Fund Cat: Taking Care Of System	AC-State: 1,735 State: 274 Local: 160						Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,294												

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Feb-19-2021

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District St. Louis

TMA

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: St. Charles	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air		Engineering:	0	0	50	71	179	0			
Route: MO 79	Quality Improvement Program funds.		R/W:	0	0	0	11	0	0			
Job No.: 6P3555			Construction:	0	0	0	0	2,060	0			
Length: 0.89	MPO: Y		FFOS:	0	0	0	0	1,474	0			
Fund Cat: Taking Care Of System		Fed: 1,897 State: 474 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: C.M.A.Q.										
TIP #:	Let With: 6P3483	Future Cost: 0 Estimate Total: 2,371										
County: St. Charles	Eliminating at-grade signal, add through lanes and construct new interchange at Rte.		Engineering:	500	750	301	965	0	0			
Route: MO 94	94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 City of St. Charles		R/W:	0	0	36	0	0	0			
Job No.: 6P3418	funds.		Construction:	0	0	0	14,004	0	0			
Length: 4.67	MPO: Y		FFOS:	0	0	35	13,200	0	0			
Fund Cat: Major Projects & Emerging Needs		AC-State: 7,386 State: 410 Local: 8,260	Payments:	0	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 6S3600, 6S3304	Future Cost: 0 Estimate Total: 16,556										
County: St. Charles	Payback to Missouri American Water for prior utility relocation reimbursement for		Engineering:	0	0	0	0	0	0			
Route: MO 94	projects 6U1028Q, 6U1028B and 6U1028S.		R/W:	0	0	0	0	0	0			
Job No.: 6P3512			Construction:	0	0	0	0	0	0			
Length: 2.11	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 0 State: 542 Local: 0	Payments:	0	542	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 542										
County: St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with		Engineering:	20	50	30	155	0	0			
Route: MO 94	ADA Transition Plan from I-64 to Rte. 364.		R/W:	0	0	0	0	0	0			
Job No.: 6S3303			Construction:	0	0	0	1,580	0	0			
Length: 3.79	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 1,452 State: 363 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 6S3305	Future Cost: 0 Estimate Total: 1,835										
County: St. Charles	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges		Engineering:	10	50	50	91	0	0			
Route: MO 94	A7189, A7871, and A7866.		R/W:	0	0	0	0	0	0			
Job No.: 6S3317			Construction:	0	0	0	891	0	0			
Length: 0.10	MPO: Y		FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System		Fed: 866 State: 216 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,092										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa Fe Railroad crossing in Orchard Farm. \$652,000 Open Container funds.				Engineering:	220	174	0	0	0
Route:	MO 94					R/W:	9	0	0	0	0
Job No.:	6S3328					Construction:	0	2,289	0	0	0
Length:	6.00	MPO:	Y			FFOS:	0	652	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,970	State:	493	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,692						
County:	St. Charles	Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds.				Engineering:	5	51	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6S3431					Construction:	0	591	0	0	0
Length:	0.42	MPO:	Y			FFOS:	0	591	0	0	0
Fund Cat:	Taking Care Of System	Fed:	514	State:	128	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	647						
County:	St. Charles	Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves bridge A4235.				Engineering:	190	388	0	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	6S3319					Construction:	0	3,494	0	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,105	State:	777	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,072						
County:	St. Charles	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds.				Engineering:	5	0	10	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	6S3530					Construction:	0	0	3,500	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	3,500	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,808	State:	702	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,515						
County:	St. Charles	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.				Engineering:	0	100	50	50	180
Route:	CST BRYAN RD					R/W:	0	0	0	0	0
Job No.:	6S3488					Construction:	0	0	0	0	1,954
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,867	State:	467	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	6P3548	Future Cost:	0	Estimate Total:	2,334					

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Pavement resurfacing from the Mississippi River to Salt River Road.				Engineering:	20	10	47	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	6S3318					Construction:	0	0	502	0	0
Length:	4.96	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	447	State:	112	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	579						
County:	St. Charles	Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New Melle.				Engineering:	10	20	20	91	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S3305					Construction:	0	0	0	939	0
Length:	7.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	856	State:	214	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 6S3303	Future Cost:	0	Estimate Total:	1,080						
County:	St. Charles	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds.				Engineering:	0	10	20	0	0
Route:	RT DD					R/W:	0	0	0	0	0
Job No.:	6S3509					Construction:	0	0	929	0	0
Length:	0.70	MPO:	Y			FFOS:	0	0	929	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	767	State:	192	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	959						
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near Defiance. \$2,324,000 Open Container funds.				Engineering:	305	734	0	0	0
Route:	RT F					R/W:	0	5	0	0	0
Job No.:	6S3300					Construction:	0	6,641	0	0	0
Length:	10.33	MPO:	Y			FFOS:	0	2,324	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,905	State:	1,475	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,685						
County:	St. Charles	Payment to the city of O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds.				Engineering:	0	0	15	0	0
Route:	RT K					R/W:	0	0	0	0	0
Job No.:	6S3520					Construction:	0	0	1,097	0	0
Length:	0.54	MPO:	Y			FFOS:	0	0	1,097	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	890	State:	222	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,112						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.				Engineering:	0	5	10	0	0
Route:	CST OLD HWY N					R/W:	0	0	0	0	0
Job No.:	6S3508					Construction:	0	0	460	0	0
Length:	0.43	MPO: Y				FFOS:	0	0	460	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State: 380	State: 95	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg								
TIP #:	Let With:		Future Cost: 0	Estimate Total: 475							
County:	St. Charles	Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in O'Fallon.				Engineering:	10	224	0	0	0
Route:	RT P					R/W:	0	0	0	0	0
Job No.:	6S3306					Construction:	0	2,468	0	0	0
Length:	10.24	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 2,153	State: 539	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg								
TIP #:	Let With:		Future Cost: 0	Estimate Total: 2,702							
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.				Engineering:	0	20	20	20	89
Route:	RT Z					R/W:	0	0	0	0	0
Job No.:	6S3491					Construction:	0	0	0	0	1,021
Length:	2.46	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 936	State: 234	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: 2023	Anticipated Fed Cat: Stbg								
TIP #:	Let With:		Future Cost: 0	Estimate Total: 1,170							
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement. Project involves bridges G0681, A4844. \$6,479,000 Statewide Transportation Alternatives fund				Engineering:	2,754	600	1,449	0	0
Route:	MO 100					R/W:	3,032	0	0	0	0
Job No.:	6S1718					Construction:	0	0	21,692	0	0
Length:	4.69	MPO: Y				FFOS:	0	0	6,479	0	0
Fund Cat:	Taking Care Of System		Fed: 18,993	State: 4,748	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP								
TIP #:	4412L-10	Let With: 6S1718C, 6S1718B	Future Cost: 0	Estimate Total: 29,527							
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Dr. from Bremerton Rd. to Black Creek. \$5,076,937 Brentwood and \$3,858,667 Cost Share funds. \$676,349 Metropolitan Sewer District. \$1,200,000 Brentwood City STBG-Urban.				Engineering:	2	328	370	0	0
Route:	MO 100					R/W:	0	2,368	0	0	0
Job No.:	6S1718B					Construction:	0	0	8,697	0	0
Length:	1.22	MPO: Y				FFOS:	0	2,368	8,444	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed: 5,397	State: 613	Local: 5,753	Payments:	0	0	0	0	0
Sec Cat:	Enhancements	Awd Date: 2021	Anticipated Fed Cat: NHPP								
TIP #:	Let With: 6S1718C, 6S1718		Future Cost: 0	Estimate Total: 11,765							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.				Engineering:	2	61	109	0	0
Route:	MO 100					R/W:	0	426	0	0	0
Job No.:	6S1718C					Construction:	0	0	1,771	0	0
Length:	4.69	MPO:	Y			FFOS:	0	426	1,719	0	0
Fund Cat:	Taking Care Of System	Fed:	925	State:	119	Local:	1,323				
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 6S1718B, 6S1718B	Future Cost:	0	Estimate Total:	2,369						
County:	St. Louis	Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.				Engineering:	450	500	439	432	0
Route:	MO 100					R/W:	0	0	1,777	0	0
Job No.:	6S3259					Construction:	0	0	0	7,100	0
Length:	2.41	MPO:	Y			FFOS:	0	0	0	963	0
Fund Cat:	Taking Care Of System	Fed:	8,199	State:	2,049	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 6S3259C, 6S3259B	Future Cost:	0	Estimate Total:	10,698						
County:	St. Louis	Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. \$336,640 Surface Transportation Block Grant and \$84,160 City of Des Peres.				Engineering:	0	0	24	38	0
Route:	MO 100					R/W:	0	0	39	0	0
Job No.:	6S3259B					Construction:	0	0	0	341	0
Length:	1.06	MPO:	Y			FFOS:	0	0	38	321	0
Fund Cat:	Taking Care Of System	Fed:	353	State:	35	Local:	54				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 6S3259C, 6S3259	Future Cost:	0	Estimate Total:	442						
County:	St. Louis	Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$1,098,113 Cost Share and \$1,275,667 city of Kirkwood funds.				Engineering:	0	0	234	154	0
Route:	MO 100					R/W:	0	0	282	0	0
Job No.:	6S3259C					Construction:	0	0	0	1,967	0
Length:	1.03	MPO:	Y			FFOS:	0	0	278	1,987	0
Fund Cat:	Taking Care Of System	Fed:	1,336	State:	134	Local:	1,167				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 6S3259, 6S3259B	Future Cost:	0	Estimate Total:	2,637						
County:	St. Louis	Payback to the City of Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds.				Engineering:	0	0	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0
Job No.:	6S3259Z					Construction:	0	0	0	0	0
Length:	1.03	MPO:	Y			FFOS:	0	0	0	136	0
Fund Cat:	Taking Care Of System	Fed:	109	State:	27	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	136
TIP #:	Let With:	Future Cost:	0	Estimate Total:	136						

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis	Add roundabout at Rte. CC. \$3,278,000 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	80	125	100	70	175	0
Route: MO 109							R/W:	0	0	0	1,223	0	0
Job No.: 6S3351							Construction:	0	0	0	0	2,701	0
Length: 0.07	MPO: Y						FFOS:	0	0	0	922	1,978	0
Fund Cat: Taking Care Of System						Fed: 3,515	State: 879	Local: 0	Payments:	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: C.M.A.Q.											
TIP #: Let With: 6S3493						Future Cost: 0	Estimate Total: 4,474						
County: St. Louis	Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.						Engineering:	40	8	0	0	0	0
Route: MO 115							R/W:	0	0	0	0	0	0
Job No.: 6S3327							Construction:	0	107	0	0	0	0
Length: 0.02	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 93	State: 22	Local: 0	Payments:	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0	Estimate Total: 155						
County: St. Louis	Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. Louis City limits.						Engineering:	10	200	200	298	0	0
Route: MO 115							R/W:	0	0	252	0	0	0
Job No.: 6S3416							Construction:	0	0	0	3,802	0	0
Length: 1.29	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 3,802	State: 950	Local: 0	Payments:	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0	Estimate Total: 4,762						
County: St. Louis	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.						Engineering:	21	50	100	50	78	0
Route: MO 141							R/W:	0	0	0	0	0	0
Job No.: 6P3062B							Construction:	0	0	0	0	1,088	0
Length: 0.12	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,092	State: 274	Local: 0	Payments:	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0	Estimate Total: 1,387						
County: St. Louis	Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	111	251	0	0	0	0
Route: MO 141							R/W:	0	0	0	0	0	0
Job No.: 6P3188B							Construction:	0	1,392	0	0	0	0
Length: 1.08	MPO: Y						FFOS:	0	1,061	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Fed: 1,315	State: 328	Local: 0	Payments:	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 20	Anticipated Fed Cat: C.M.A.Q.											
TIP #: Let With: 6P3188C						Future Cost: 0	Estimate Total: 1,754						

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Feb-19-2021

Section 4 - 20

District St. Louis

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	224	258	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0
Job No.:	6P3188C					Construction:	0	2,940	0	0	0
Length:	2.49	MPO:	Y			FFOS:	0	2,240	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	2,559	State:	639	Local:	0			
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	Let With:	6P3188B	Future Cost:	0	Estimate Total:	3,422					
County:	St. Louis	Construct access drive for St. Louis City Water north of Clayton Road.				Engineering:	67	5	7	0	0
Route:	IS 170					R/W:	0	30	0	0	0
Job No.:	6I2339					Construction:	0	0	89	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	105	State:	26	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	5309-11	Let With:	Future Cost:	0	Estimate Total:	198					
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from Pennridge Drive to I-170.				Engineering:	1,312	630	1,581	0	0
Route:	MO 180					R/W:	0	1,950	0	0	0
Job No.:	6S3048					Construction:	0	0	15,048	0	0
Length:	6.34	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	15,367	State:	3,842	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,521						
County:	St. Louis	Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds.				Engineering:	1,214	449	898	0	0
Route:	MO 180					R/W:	755	0	0	0	0
Job No.:	6S3049					Construction:	0	0	14,485	0	0
Length:	3.64	MPO:	Y			FFOS:	0	0	4,000	0	0
Fund Cat:	Taking Care Of System		Fed:	12,666	State:	3,166	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,801						
County:	St. Louis	Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality Program funds.				Engineering:	12	19	0	0	0
Route:	MO 180					R/W:	0	0	0	0	0
Job No.:	6S3267					Construction:	0	103	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	70	0	0	0
Fund Cat:	Taking Care Of System		Fed:	98	State:	24	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	6P3422, 6S3406	Future Cost:	0	Estimate Total:	134					

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis Route: MO 180 Job No.: 6S3311 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 8,219	Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.						Engineering: 200	10	100	250	250	448	
							R/W:	0	0	0	27	0	0
							Construction:	0	0	0	0	0	6,934
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: St. Louis Route: MO 231 Job No.: 6S3275 Length: 2.86 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,176	Pavement resurfacing from Franru Lane to St. Louis City limits.						Engineering: 90	149	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	937	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 255 Job No.: 6I3413 Length: 0.33 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 6I3500 Future Cost: 0 Estimate Total: 46,473	Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. \$17,754,000 IDOT funds.						Engineering: 1,500	1,946	1,946	3,410	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	37,671	0	0
							FFOS:	0	0	0	17,754	0	0
							Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 255 Job No.: 6I3500 Length: 0.43 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 6I3413 Future Cost: 0 Estimate Total: 4,374	Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge A2590.						Engineering: 0	130	130	309	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	3,805	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 6I2090 Length: 0.39 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: 4414H-12 Let With: 6I3501 Future Cost: 0 Estimate Total: 19,129	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.						Engineering: 742	900	756	1,463	0	0	
							R/W:	0	0	103	0	0	0
							Construction:	0	0	0	15,165	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Pavement, bridge and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in North County. Design-Build project.				Engineering:	5,172	20,263	100	0	0
Route:	IS 270					R/W:	40	2,960	0	0	0
Job No.:	613020B					Construction:	0	185,000	66,950	0	0
Length:	15.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	247,746	State:	27,527	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	280,485						
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering:	920	700	200	200	1,199
Route:	IS 270					R/W:	500	0	587	0	0
Job No.:	613020C					Construction:	0	0	0	0	18,848
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	19,560	State:	2,174	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	23,154						
County:	St. Louis	Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70.				Engineering:	820	721	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613263					Construction:	0	7,589	0	0	0
Length:	3.22	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,479	State:	831	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	9,130						
County:	St. Louis	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District. \$750,000 Open Container funds.				Engineering:	0	0	24	66	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613471					Construction:	0	0	0	796	0
Length:	38.78	MPO:	Y			FFOS:	0	0	0	750	0
Fund Cat:	Safety	Fed:	797	State:	89	Local:	0				
Sec Cat:	Urban Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	886						
County:	St. Louis	Box culvert cleanout and ditch repairs northeast of Rte. 180, on Rte. D east and west of Schuetz Road and on Rte. 370 east of Harry S. Truman Boulevard. \$600,000 District Operation funds.				Engineering:	0	67	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613525					Construction:	0	612	0	0	0
Length:	0.34	MPO:	Y			FFOS:	0	600	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	544	State:	135	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	679						

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: IS 270 Job No.: 613546 Length: 16.68 MPO: Y Fund Cat: Taking Care Of System Fed: 1,431 State: 159 Local: 0 Sec Cat: Routine Maintenance Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,590	Engineering:	0	70	104	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	1,416	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: IS 270 Job No.: 6Q3354 Length: 35.97 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 156 State: 39 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: 6844-18 Let With: Future Cost: 0 Estimate Total: 196	Engineering:	1	2	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	0	0	0					
	FFOS:	0	154	0	0	0	0					
	Payments:	0	193	0	0	0	0					
County: St. Louis Route: IS 270 Job No.: 6Q3354B Length: 35.97 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 420 State: 105 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: 6844B-19 Let With: Future Cost: 0 Estimate Total: 526	Engineering:	1	3	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	0	0	0					
	FFOS:	0	418	0	0	0	0					
	Payments:	0	522	0	0	0	0					
County: St. Louis Route: MO 30 Job No.: 6S3233 Length: 0.11 MPO: Y Fund Cat: Taking Care Of System Fed: 1,467 State: 367 Local: 0 Sec Cat: Systems Operations Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,969	Engineering:	135	14	85	0	0	0					
	R/W:	0	453	0	0	0	0					
	Construction:	0	0	1,282	0	0	0					
	FFOS:	0	0	77	0	0	0					
	Payments:	0	0	0	0	0	0					
County: St. Louis Route: MO 340 Job No.: 6S3255 Length: 7.64 MPO: Y Fund Cat: Taking Care Of System Fed: 13,450 State: 3,362 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 17,112	Engineering:	300	550	1,388	0	0	0					
	R/W:	0	0	2,596	0	0	0					
	Construction:	0	0	12,278	0	0	0					
	FFOS:	0	0	1,457	0	0	0					
	Payments:	0	0	0	0	0	0					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Widen left turn lanes from North Spoele Road to Old Olive Street. \$792,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	30	60	65	0	0
Route:	MO 340					R/W:	0	15	0	0	0
Job No.:	6S3430					Construction:	0	0	939	0	0
Length:	0.17	MPO:	Y			FFOS:	0	12	780	0	0
Fund Cat:	Taking Care Of System	Fed:	863	State:	216	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,109						
County:	St. Louis	Pavement resurfacing from Bennington Place to Schuetz Road.				Engineering:	20	130	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6P3422					Construction:	0	952	0	0	0
Length:	2.02	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	866	State:	216	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 6S3267, 6S3406	Future Cost:	0	Estimate Total:	1,102						
County:	St. Louis	Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.				Engineering:	400	200	1	268	0
Route:	MO 367					R/W:	0	0	0	0	0
Job No.:	6P3308					Construction:	0	0	0	4,127	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,678	State:	918	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,996						
County:	St. Louis	Pavement resurfacing from I-270 to Halls Ferry Circle.				Engineering:	0	10	75	237	0
Route:	MO 367					R/W:	0	0	0	0	0
Job No.:	6S3437					Construction:	0	0	0	2,488	0
Length:	3.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,248	State:	562	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,810						
County:	St. Louis	Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads and Allenton Road, and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286.				Engineering:	94	136	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	6I3252					Construction:	0	1,466	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,441	State:	161	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 6I3243	Future Cost:	0	Estimate Total:	1,696						

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis Route: IS 44 Job No.: 613489 Length: 0.26 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 9,624	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 400 0 0 0	309 0 0 0 0	559 0 8,356 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: LP 44 Job No.: 6S3276 Length: 4.16 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,217	Pavement resurfacing from Neosho Street to east of Allenton.						Engineering: 124 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	144 0 1,949 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: OR 44 Job No.: 6S3476 Length: 5.17 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,958	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	175 0 0 0 0	125 0 0 0 0	328 0 4,330 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: OR 44 Job No.: 6S3528 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 2,825	Payment to Fenton Land Investors, L.L.C. to add intersection turn lanes and enhancements from Mraz Lane to west of Bowles Avenue. \$2,814,674 Governor's Cost Share Program.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 2,815 2,815 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: IS 55 Job No.: 613187 Length: 4.51 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 613149 Future Cost: 0 Estimate Total: 21,477	Bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276.						Engineering: 640 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	700 0 0 0 0	700 0 0 0 0	1,274 0 18,163 0 0	0 0 0 0 0	0 0 0 0 0

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Feb-19-2021

Section 4 - 26

District St. Louis

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Louis	Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141.					Engineering:	110	250	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 613341						Construction:	0	2,625	0	0	0	0
Length: 5.51	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,587	State: 288	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,985								
County: St. Louis	Pavement repairs from Weber Road to Lindbergh Boulevard.					Engineering:	0	20	68	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 613544						Construction:	0	0	788	0	0	0
Length: 4.23	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 788	State: 88	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 876								
County: St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road.					Engineering:	420	275	381	1,098	0	0
Route: US 61						R/W:	0	0	356	0	0	0
Job No.: 6S3281						Construction:	0	0	0	13,593	0	0
Length: 7.25	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 12,563	State: 3,140	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 16,123								
County: St. Louis	Pavement marking from 0.3 mile south of Rte. D to Swan Drive and Grand Avenue to Barracksview Road. \$550,000 District Operation funds.					Engineering:	0	25	39	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 6S3513						Construction:	0	0	567	0	0	0
Length: 14.04	MPO: Y					FFOS:	0	0	550	0	0	0
Fund Cat: Taking Care Of System			Fed: 505	State: 126	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Summer 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:			Future Cost: 0	Estimate Total: 631								
County: St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.					Engineering:	0	0	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0	0
Job No.: 610978Z						Construction:	0	0	0	0	0	0
Length: 9.02	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 0	State: 58,430	Local: 0	Payments:	119,686	11,686	11,686	11,686	11,686	11,686
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 2606D-11	Let With:	Future Cost: 10,001 - 15,000		Estimate Total: 178,116								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Pavement resurfacing from east of New Ballas Road to west of Spode and various highway ramps at the I-64 and I-270 interchange.				Engineering:	125	99	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613277					Construction:	0	1,425	0	0	0
Length:	3.50	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,371	State:	153	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,649						
County:	St. Louis	Pipe replacement on south outer road east of Timberlake Manor Drive and on north outer road east of Mason Road. \$181,000 District Operation funds.				Engineering:	0	46	1	0	0
Route:	OR 64					R/W:	0	0	0	0	0
Job No.:	6S3514					Construction:	0	306	0	0	0
Length:	0.15	MPO:	Y			FFOS:	0	181	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	283	State:	70	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	353						
County:	St. Louis	Pavement resurfacing and sign truss replacement from I-70 to 0.3 mile south of Rte. D.				Engineering:	0	30	48	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3523					Construction:	0	0	615	0	0
Length:	3.74	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	555	State:	138	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	693						
County:	St. Louis	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.				Engineering:	270	100	200	176	730
Route:	US 67					R/W:	0	0	0	413	0
Job No.:	6S3280					Construction:	0	0	0	0	10,412
Length:	7.03	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,625	State:	2,406	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,301						
County:	St. Louis	Payment to the City of Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.				Engineering:	0	0	11	1	1
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6S3521					Construction:	0	0	710	0	870
Length:	0.27	MPO:	Y			FFOS:	0	0	710	0	870
Fund Cat:	Taking Care Of System	AC-State:	1,277	State:	318	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,595						

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis	Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges						Engineering:	241	289	0	0	0	0
Route: IS 70	A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878,						R/W:	0	0	0	0	0	0
Job No.: 6I3338	A5860 and A5858.						Construction:	0	3,489	0	0	0	0
Length: 1.45	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,400 State: 378 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6I3257, 6I3499	Future Cost: 0 Estimate Total: 4,019												
County: St. Louis	Pavement repairs from west of Hanley Road to Bermuda Drive.						Engineering:	0	260	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 6I3499							Construction:	0	871	0	0	0	0
Length: 1.34	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,018 State: 113 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6I3338, 6I3257	Future Cost: 0 Estimate Total: 1,131												
County: St. Louis	Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project						Engineering:	190	55	0	0	0	0
Route: RT AB	involves bridge W0332.						R/W:	60	0	0	0	0	0
Job No.: 6S2211							Construction:	0	884	0	0	0	0
Length: 0.10	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 939 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: State											
TIP #: 4413Z-11	Let With:	Future Cost: 0 Estimate Total: 1,189											
County: St. Louis	Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with						Engineering:	110	170	170	405	0	0
Route: CRD BIG BEND RD	ADA Transition Plan at I-44. Project involves bridge A1716.						R/W:	0	0	0	0	0	0
Job No.: 6S3270							Construction:	0	0	0	5,002	0	0
Length: 0.19	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,598 State: 1,149 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,857												
County: St. Louis	Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark						Engineering:	14	34	0	0	0	0
Route: RT D	Drive to Rte. D.						R/W:	0	0	0	0	0	0
Job No.: 6S3406							Construction:	0	307	0	0	0	0
Length: 1.25	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 273 State: 68 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 6P3422, 6S3267	Future Cost: 0 Estimate Total: 355												

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to	Engineering:	200	100	1	135	0	0	0	0
Route:	CST JAMES S	I-70 eastbound. Project involves bridges A4226 and A4282.	R/W:	0	0	0	0	0	0	0	0
Job No.:	MCDONNELL		Construction:	0	0	0	2,072	0	0	0	0
Length:	BLVD		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	6I3326		Payments:	0	0	0	0	0	0	0	0
MPO:	Y										
Fund Cat:	Taking Care Of System	Fed: 2,078 State: 230 Local: 0									
Sec Cat:	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,508									
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project	Engineering:	1	1	249	1,009	0	0	0	0
Route:	CST MIDLAND	involves bridges A3173 and A3602.	R/W:	0	0	0	0	0	0	0	0
Job No.:	BLVD		Construction:	0	0	0	5,551	0	0	0	0
Length:	6S3404		FFOS:	0	0	0	0	0	0	0	0
MPO:	Y		Payments:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 6,129 State: 681 Local: 0									
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,811									
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement	Engineering:	101	226	364	499	0	0	0	0
Route:	RT P	resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road). \$2,098,000 Statewide	R/W:	0	0	248	0	0	0	0	0
Job No.:	6S3273	Transportation Alternatives funds.	Construction:	0	0	0	6,000	0	0	0	0
Length:	2.13		FFOS:	0	0	0	2,098	0	0	0	0
MPO:	Y		Payments:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 5,869 State: 1,468 Local: 0									
Sec Cat:	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,438									
County:	St. Louis	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place.	Engineering:	0	100	212	0	0	0	0	0
Route:	CRD SEVEN PINES	Project involves bridges A5744, A5745 and A5746.	R/W:	0	0	21	0	0	0	0	0
Job No.:	DR		Construction:	0	0	1,962	0	0	0	0	0
Length:	0.04		FFOS:	0	0	0	0	0	0	0	0
MPO:	Y		Payments:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,837 State: 458 Local: 0									
Sec Cat:	Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,295									
County:	St. Louis	Emergency response operations and staffing in the St. Louis District. These funds will be	Engineering:	0	1	1	1	0	0	0	0
Route:	Various	transferred to the District Operations Budget.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6Q3227B		Construction:	0	0	0	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0
MPO:	Y		Payments:	0	0	0	2,600	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 2,083 State: 520 Local: 0									
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,603									

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis City	Pavement resurfacing and safety improvements from St. Louis City limits to I-70.				Engineering:	11	434	0	0	0
Route:	MO 115	\$2,939,000 Open Container funds.				R/W:	0	75	0	0	0
Job No.:	6S3258					Construction:	0	4,368	0	0	0
Length:	4.85	MPO:	Y			FFOS:	0	2,939	0	0	0
Fund Cat:	Safety	Fed:	4,388	State:	489	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,888						
County:	St. Louis City	Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).				Engineering:	80	161	0	0	0
Route:	MO 180					R/W:	0	0	0	0	0
Job No.:	6S3229					Construction:	0	2,145	0	0	0
Length:	3.92	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,845	State:	461	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,386						
County:	St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.				Engineering:	0	0	1	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	6I3214					Construction:	0	0	40	0	0
Length:	0.45	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	37	State:	4	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41						
County:	St. Louis City	Pavement resurfacing from St. Louis City limits to Broadway Avenue.				Engineering:	5	25	118	0	0
Route:	MO 366					R/W:	0	0	0	0	0
Job No.:	6S3425					Construction:	0	0	1,552	0	0
Length:	5.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,356	State:	339	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,700						
County:	St. Louis City	Pavement resurfacing from Halls Ferry Circle to I-70.				Engineering:	15	1	10	5	23
Route:	MO 367					R/W:	0	0	0	0	0
Job No.:	6S3279					Construction:	0	0	0	0	367
Length:	2.16	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	326	State:	80	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	421						

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District St. Louis

TMA

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis City	Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258.				Engineering:	1,651	1,338	0	0	0
Route:	IS 44					R/W:	0	30	0	0	0
Job No.:	613034					Construction:	0	17,434	0	0	0
Length:	4.34	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	16,922	State:	1,880	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,453						
County:	St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District.				Engineering:	5	96	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613405					Construction:	0	666	0	0	0
Length:	2.23	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	685	State:	77	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	767						
County:	St. Louis City	Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	750	553	550	1,029	0
Route:	IS 55					R/W:	0	25	0	0	0
Job No.:	613149					Construction:	0	0	0	14,384	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	14,887	State:	1,654	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With: 613187	Future Cost:	0	Estimate Total:	17,291						
County:	St. Louis City	Pavement rehabilitation from Lindbergh Boulevard to I-44.				Engineering:	5	5	5	40	1,240
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	613427					Construction:	0	0	0	0	19,355
Length:	11.03	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	18,578	State:	2,067	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,650						
County:	St. Louis City	Modify interchange configuration between 18th Street and Garrison Avenue. Project involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds.				Engineering:	3,123	1,802	0	0	0
Route:	IS 64					R/W:	0	3,914	0	0	0
Job No.:	612222					Construction:	0	26,386	0	0	0
Length:	3.71	MPO:	Y			FFOS:	0	15,300	0	0	0
Fund Cat:	Taking Care Of System	Fed:	24,130	State:	572	Local:	7,400				
Sec Cat:		Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4919A-13	Let With:		Future Cost:	0	Estimate Total:	35,225				

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis City	Add debris netting under bridge from 14th Street to east of 8th Street. Project involves bridge A1501.				Engineering:	40	130	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613426					Construction:	0	1,020	0	0	0
Length:	1.52	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,035	State:	115	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,190						
County:	St. Louis City	Emergency repairs for pavement stabilization between Hampton Avenue and Kingshighway Boulevard.				Engineering:	0	10	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613516					Construction:	0	190	0	0	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	200	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	200						
County:	St. Louis City	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	610984Z					Construction:	0	0	0	0	0
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	59,695	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	79,139	11,939	11,939	11,939	11,939
TIP #:	3479Z-11	Let With:	Future Cost:	10,001 - 15,000	Estimate Total:	138,834					
County:	St. Louis City	Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.				Engineering:	240	545	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613257					Construction:	0	6,773	0	0	0
Length:	3.93	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,587	State:	731	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	613338, 613499	Future Cost:	0	Estimate Total:	7,558					
County:	St. Louis City	Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds.				Engineering:	30	138	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613415					Construction:	0	1,728	0	0	0
Length:	0.45	MPO:	Y			FFOS:	0	889	0	0	0
Fund Cat:	Taking Care Of System	Fed:	949	State:	28	Local:	889				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,896						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis City	Pavement resurfacing from Branch Street to Biddle Street.						Engineering:	5	5	10	179	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 6I3424							Construction:	0	0	0	2,248	0	0
Length: 1.48	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,197 State: 245 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,447											
County: St. Louis City	Replace structural signs from Warren County line to Mississippi River. \$2,232,000						Engineering:	0	700	50	162	0	0
Route: IS 70	District Operation funds.						R/W:	0	0	0	0	0	0
Job No.: 6I3463							Construction:	0	0	0	2,368	0	0
Length: 46.72	MPO: Y						FFOS:	0	0	0	2,232	0	0
Fund Cat: Taking Care Of System	AC-State: 2,952 State: 328 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,280											
County: St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves						Engineering:	1	1	1	0	0	0
Route: MO 799	bridge A4856. Project will be let by IDOT.						R/W:	0	0	0	0	0	0
Job No.: 6P3011							Construction:	0	0	85	0	0	0
Length: 0.40	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 70 State: 17 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP											
TIP #:	5737-16	Let With:	Future Cost: 0 Estimate Total: 88										
County: St. Louis City	Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge						Engineering:	0	5	20	79	0	0
Route: CST ADELAIDE AVE	A7165.						R/W:	0	0	0	0	0	0
Job No.: 6S3429B							Construction:	0	0	0	914	0	0
Length: 0.27	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 814 State: 204 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 6S3429	Future Cost: 0 Estimate Total: 1,018											
County: St. Louis City	Bridge replacement over I-44. Project involves bridge A0134.						Engineering:	5	330	601	0	0	0
Route: CST BROADWAY							R/W:	0	0	118	0	0	0
Job No.: 6S3272							Construction:	0	0	6,195	0	0	0
Length: 0.23	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,795 State: 1,449 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,249											

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Feb-19-2021

Section 4 - 34

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis City	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.						Engineering:	0	2	3	5	32	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 6S3438							Construction:	0	0	0	0	466	0
Length: 5.75	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 406	State: 102	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0			Estimate Total: 508							
County: St. Louis City	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.						Engineering:	15	50	120	477	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 6S3278							Construction:	0	0	0	6,014	0	0
Length: 3.43	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 5,329	State: 1,332	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2022		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0			Estimate Total: 6,676							
County: St. Louis City	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N Hanley Road and Madison Street in St. Louis City and County. Project involves bridges						Engineering:	10	10	70	242	0	0
Route: CST WEST	A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167, and A6168.						R/W:	0	0	0	0	0	0
Job No.: 6S3429							Construction:	0	0	0	2,888	0	0
Length: 1.09	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 2,568	State: 642	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0	
TIP #:	Let With: 6S3429B		Future Cost: 0			Estimate Total: 3,220							
County: St. Louis City	Bridge and fence repair over I-70. Project involves bridge A5984.						Engineering:	0	25	20	0	0	0
Route: CST WEST							R/W:	0	0	0	0	0	0
Job No.: 6S3545							Construction:	0	0	231	0	0	0
Length: 0.11	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 221	State: 55	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 20		Anticipated Fed Cat: Stbg			Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0			Estimate Total: 276							
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the						Engineering:	0	103	0	0	0	0
Route: Various	St. Louis District.						R/W:	0	0	0	0	0	0
Job No.: 0I3006M							Construction:	0	1,400	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						AC-State: 1,352	State: 151	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Spring 20		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0			Estimate Total: 1,503							

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the	Engineering:	0	0	47	0	0	0	0	0	0
Route: Various	St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 013007K		Construction:	0	0	618	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 598 State: 67 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 665										
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the	Engineering:	0	0	103	0	0	0	0	0	0
Route: Various	St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 013007M		Construction:	0	0	1,442	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,390 State: 155 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,545										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	30	0	0	0	0	0	0	0	0
Job No.: 5B0800U		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	30	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 6,550 Local: 0	Payments:	11,588	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: 4772-08	Let With: Future Cost: 10,001 - 15,000 Estimate Total: 18,168										
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various	Engineering:	9	0	52	0	0	0	0	0	0
Route: Various	major route locations in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P2421B		Construction:	0	0	773	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 660 State: 165 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 5547B-14	Let With: Future Cost: 0 Estimate Total: 834										
County: Various	Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors.	Engineering:	2	1	0	0	0	0	0	0	0
Route: Various	\$740,000 Congestion Mitigation and Air Quality Improvement Program funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3218		Construction:	0	925	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	740	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 741 State: 185 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 928										

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Payment to St. Charles County for engineering services contract for regional ITS Data											Engineering:	1	1	1	0	0	0
Route: Various	Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.											R/W:	0	0	0	0	0	0
Job No.: 6P3221												Construction:	0	0	150	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 152 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 153																	
County: Various	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin											Engineering:	0	0	0	0	0	0
Route: Various	County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and											R/W:	0	0	0	0	0	0
Job No.: 6P3239	Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement											Construction:	0	0	986	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	789	0	0	0
Fund Cat: Taking Care Of System	Fed: 789 State: 197 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 986																	
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various											Engineering:	0	0	93	0	0	0
Route: Various	major route locations in the St. Louis District.											R/W:	0	0	0	0	0	0
Job No.: 6P3332												Construction:	0	0	1,288	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,104 State: 277 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,381																	
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various											Engineering:	2	93	0	0	0	0
Route: Various	major route locations in the St. Louis District.											R/W:	0	0	0	0	0	0
Job No.: 6P3333												Construction:	0	1,250	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,074 State: 269 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,345																	
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various											Engineering:	0	1	75	0	0	0
Route: Various	major route locations in the St. Louis District.											R/W:	0	0	0	0	0	0
Job No.: 6P3334												Construction:	0	0	1,051	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 902 State: 225 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,127																	

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3378												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 676 State: 75 Local: 0											Payments:	0	750	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 751																	
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.											Engineering:	0	110	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3380												Construction:	0	1,500	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,288 State: 322 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,610																	
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.											Engineering:	0	44	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3381												Construction:	0	558	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 481 State: 121 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 602																	
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.											Engineering:	0	33	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3382												Construction:	0	404	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 437 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 437																	
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.											Engineering:	1	145	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 6P3428												Construction:	0	2,040	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,748 State: 437 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,186																	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis	Engineering:	0	1	145	0	0	0	0	0	0
Route: various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3446		Construction:	0	0	2,101	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,798 State: 449 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,247										
County: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis	Engineering:	0	1	1	145	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3447		Construction:	0	0	0	2,164	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,849 State: 462 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,311										
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	1	33	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3448		Construction:	0	0	420	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 454 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 454										
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	0	1	1	33	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3449		Construction:	0	0	0	433	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 468 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 468										
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis	Engineering:	0	1	44	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3450		Construction:	0	0	578	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 498 State: 125 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 623										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Job Order Contracting for guard cable repair at various locations in the St. Louis District. Route: Various Job No.: 6P3451 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 513 State: 128 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 641						Engineering:	0	1	1	44	0	0					
						R/W:	0	0	0	0	0						
						Construction:	0	0	0	595	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. Route: Various Job No.: 6P3452 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,350 State: 337 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,687						Engineering:	0	1	110	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,576	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. Route: Various Job No.: 6P3453 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,388 State: 347 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,735						Engineering:	0	1	1	110	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,623	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District. Route: Various Job No.: 6P3454 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 902 State: 225 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,127						Engineering:	0	1	75	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,051	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Various Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District. Route: various Job No.: 6P3455 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,137 State: 284 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,421						Engineering:	0	1	1	93	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,326	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. Route: Various Job No.: 6P3457 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 274 State: 68 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 342						Engineering:	0	27	0	0	0	0					
						R/W:	0	0	0	0	0						
						Construction:	0	315	0	0	0						
						FFOS:	0	0	0	0	0						
						Payments:	0	0	0	0	0						
County: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. Route: Various Job No.: 6P3458 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 282 State: 70 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 352						Engineering:	0	1	27	0	0	0					
						R/W:	0	0	0	0	0						
						Construction:	0	0	324	0	0						
						FFOS:	0	0	0	0	0						
						Payments:	0	0	0	0	0						
County: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. Route: Various Job No.: 6P3459 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 291 State: 72 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 363						Engineering:	0	1	1	27	0	0					
						R/W:	0	0	0	0	0						
						Construction:	0	0	0	334	0						
						FFOS:	0	0	0	0	0						
						Payments:	0	0	0	0	0						
County: Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. Route: Various Job No.: 6P3460 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 423 State: 106 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 529						Engineering:	0	39	0	0	0	0					
						R/W:	0	0	0	0	0						
						Construction:	0	490	0	0	0						
						FFOS:	0	0	0	0	0						
						Payments:	0	0	0	0	0						
County: Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. Route: Various Job No.: 6P3461 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 435 State: 109 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 544						Engineering:	0	0	39	0	0	0					
						R/W:	0	0	0	0	0						
						Construction:	0	0	505	0	0						
						FFOS:	0	0	0	0	0						
						Payments:	0	0	0	0	0						

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.												Engineering:	0	1	1	39	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6P3462													Construction:	0	0	0	520	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 449 State: 112 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: Stbg																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 561																		
County: Various	On-call work zone enforcement at various locations in the St. Louis District.												Engineering:	0	1	1	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6P3464													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 677 State: 75 Local: 0												Payments:	0	0	750	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 752																		
County: Various	On-call work zone enforcement at various locations in the St. Louis District. \$750,000												Engineering:	0	0	1	1	0	0
Route: Various	Open Container funds.												R/W:	0	0	0	0	0	0
Job No.: 6P3465													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	750	0	0
Fund Cat: Safety	AC-State: 602 State: 150 Local: 0												Payments:	0	0	0	750	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: Stbg																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 752																		
County: Various	High friction surface treatment on curves at various locations around the St. Louis District.												Engineering:	0	1	109	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6P3477													Construction:	0	0	713	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 741 State: 82 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 823																		
County: Various	Add reflectorized signal backplates to signals on high speed corridors at various locations in the St. Louis District. \$125,000 Open Container funds.												Engineering:	0	0	2	19	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6P3478													Construction:	0	0	0	133	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	125	0	0
Fund Cat: Safety	Fed: 139 State: 15 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 154																		

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 6P3496 Length: 0.00 MPO: Y Fund Cat: Safety												

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis	Engineering:	0	100	0	0	0	0	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172E		Construction:	0	1,200	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,040 State: 260 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,300										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3172F		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931 State: 232 Local: 0	Payments:	0	1,162	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,163										
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173B		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,082 State: 520 Local: 0	Payments:	0	0	2,600	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,602										
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173C		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 602 State: 150 Local: 0	Payments:	0	0	750	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 752										
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	1	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3173D		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,482 State: 620 Local: 0	Payments:	0	0	3,100	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,102										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	ITS asset management maintenance and operations at various locations in the St Louis District.												Engineering:	0	0	100	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6Q3173E													Construction:	0	0	1,236	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,069 State: 267 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,336																	
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.												Engineering:	0	1	1	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6Q3173F													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 802 State: 200 Local: 0										Payments:	0	0	1,000	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																	
TIP #: 6806X-21	Let With:	Future Cost: 0 Estimate Total: 1,002																	
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.												Engineering:	0	0	1	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6Q3173G													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0										Payments:	0	0	450	0	0	0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 451																	
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.												Engineering:	0	1	1	1	1	1
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6Q3174B													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,285 State: 570 Local: 0										Payments:	0	0	0	0	0	2,850		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,855																	
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.												Engineering:	0	1	1	1	1	1
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 6Q3174C													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 645 State: 160 Local: 0										Payments:	0	0	0	0	0	800		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 805																	

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS operations, contract staffing and professional services at the Transportation	Engineering:	0	1	1	1	1	1			
Route: Various	Management Center building.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3174D		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,605 State: 650 Local: 0	Payments:	0	0	0	0	0	0	3,250		
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,255										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis	Engineering:	0	0	0	0	0	1			
Route: Various	District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3174E		Construction:	0	0	0	0	0	1,351			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,082 State: 270 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,352										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District. These	Engineering:	0	1	1	1	1	1			
Route: Various	funds will be transferred to the District Operations budget.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3174F		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 765 State: 190 Local: 0	Payments:	0	0	0	0	0	950			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 955										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.	Engineering:	0	0	0	0	0	1			
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Transportation	R/W:	0	0	0	0	0	0			
Job No.: 6Q3174G	Management Center and central signal system.	Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	0	0	0	450			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 451										
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and	Engineering:	0	1	1	1	0	0			
Route: Various	utility payments for ITS network devices in the St. Louis District.	R/W:	0	0	0	0	0	0			
Job No.: 6Q3227C		Construction:	0	0	0	0	0	0			
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 603 State: 150 Local: 0	Payments:	0	0	0	750	0	0			
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 753										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS operations, contract staffing and professional services at the Transportation				Engineering:	0	1	1	1	0	0				
Route: Various	Management Center building.				R/W:	0	0	0	0	0	0				
Job No.: 6Q3227D					Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,483 State: 620 Local: 0				Payments:	0	0	0	3,100	0	0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,103														
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis				Engineering:	0	0	0	100	0	0				
Route: Various	district.				R/W:	0	0	0	0	0	0				
Job No.: 6Q3227E					Construction:	0	0	0	1,273	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,098 State: 275 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,373														
County: Various	ITS parts and services in the St. Louis District.				Engineering:	0	1	1	1	0	0				
Route: Various					R/W:	0	0	0	0	0	0				
Job No.: 6Q3227F					Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 723 State: 180 Local: 0				Payments:	0	0	0	900	0	0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 903														
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St.				Engineering:	0	0	0	1	0	0				
Route: Various	Louis District. Consultant services for upkeep of ATMS software for Transportation				R/W:	0	0	0	0	0	0				
Job No.: 6Q3227G	Management Center and central signal system.				Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0				Payments:	0	0	0	450	0	0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 451														
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be				Engineering:	0	1	1	1	1	0				
Route: Various	transferred to the District Operations Budget.				R/W:	0	0	0	0	0	0				
Job No.: 6Q3386B					Construction:	0	0	0	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 2,284 State: 570 Local: 0				Payments:	0	0	0	0	2,850	0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg													
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,854														

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 6Q3386C Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 800	1 0 0 0 0 800	0 0 0 0 0 0							
County: Various Route: Various Job No.: 6Q3386D Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 3,250	1 0 0 0 0 3,250	0 0 0 0 0 0							
County: Various Route: Various Job No.: 6Q3386E Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	100 0 1,311 0 0 0	100 0 1,311 0 0 0	0 0 0 0 0 0							
County: Various Route: Various Job No.: 6Q3386F Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS parts and services in the St. Louis District.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 950	1 0 0 0 0 950	0 0 0 0 0 0							
County: Various Route: Various Job No.: 6Q3386G Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1 0 0 0 0 450	1 0 0 0 0 450	0 0 0 0 0 0							

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Various Route: Various Job No.: 6Q3467 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management improvements to dynamic message signs at various routes across the St. Louis District.						Engineering:	0	125	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	770	0	0	0	0	0
	AC-State: 716 State: 179 Local: 0						FFOS:	0	0	0	0	0	0	0
	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						Payments:	0	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 895													
County: Various Route: Various Job No.: 6Q3468 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.						Engineering:	0	0	1	125	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	0	817	0	0	0
	AC-State: 755 State: 188 Local: 0						FFOS:	0	0	0	0	0	0	0
	Awd Date: 2022 Anticipated Fed Cat: Stbg						Payments:	0	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 943													
County: Various Route: Various Job No.: 6Q3469 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management and dynamic message signs at various locations across the St. Louis District.						Engineering:	0	1	125	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	793	0	0	0	0
	AC-State: 735 State: 184 Local: 0						FFOS:	0	0	0	0	0	0	0
	Awd Date: 2021 Anticipated Fed Cat: Stbg						Payments:	0	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 919													
County: Various Route: Various Job No.: 6Q3470 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.						Engineering:	0	0	0	1	125	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	0	0	0	841	0	0
	AC-State: 774 State: 193 Local: 0						FFOS:	0	0	0	0	0	0	0
	Awd Date: 2023 Anticipated Fed Cat: Stbg						Payments:	0	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 967													
County: Various Route: Various Job No.: 6Q3472 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With:	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.						Engineering:	0	29	0	0	0	0	
							R/W:	0	0	0	0	0	0	0
							Construction:	0	746	0	0	0	0	0
	AC-State: 621 State: 154 Local: 0						FFOS:	0	0	0	0	0	0	0
	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						Payments:	0	0	0	0	0	0	0
	Future Cost: 0 Estimate Total: 775													

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	ITS asset management and closed circuit television system cameras along various routes	Engineering:	0	1	29	0	0	0	0	0	0
Route: Various	in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3473		Construction:	0	0	768	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 639 State: 159 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With: 6Q3469	Future Cost: 0 Estimate Total: 798										
County: Various	ITS asset management improvements to closed circuit television system cameras along	Engineering:	0	0	1	29	0	0	0	0	0
Route: Various	various routes in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3474		Construction:	0	0	0	791	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 658 State: 163 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 821										
County: Various	ITS asset management improvements to closed circuit television system cameras along	Engineering:	0	0	0	1	29	0	0	0	0
Route: Various	various routes in the St. Louis District.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6Q3475		Construction:	0	0	0	0	815	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 677 State: 168 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 845										
County: Various	Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231,	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3445	and Air Quality funds.	Construction:	0	567	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	454	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 454 State: 113 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0 Estimate Total: 567										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-19-2021

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	30	42,436	45,898	69,547	14,193	3,370
Total R/W:	4,644	18,387	10,341	1,674	55	0
Total Construction:	0	402,334	232,268	291,660	103,055	33,281
Paybacks:	210,413	35,664	33,585	36,121	35,735	35,735
Sub-Total:	215,057	456,385	276,194	329,455	138,845	69,016
Total Engineering:	35,977	60,126	23,894	25,235	7,911	2,167
Grand Total:	251,034	516,511	300,088	354,690	146,756	71,183

	2020	2021	2022	2023	2024
State	90,663	69,696	67,038	44,947	36,183
AC-State	46,647	50,243	111,129	13,635	25,841
Local	8,724	7,236	44,735	0	0
Sub-total State	146,034	127,175	222,902	58,582	62,024

Federal					
Sub-total Federal	370,477	172,913	131,788	88,174	9,159
Grand Total	516,511	300,088	354,690	146,756	71,183

Project Count: 249

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-19-2021

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	30	42,436	45,898	69,547	14,193	3,370
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Total Construction:	0	402,334	232,268	291,660	103,055	33,281
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	2020	2021	2022	2023	2024
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Feb-19-2021

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Barry	Pavement preservation treatment at various locations in the rural Southwest District.						Engineering:	0	145	0	0	0	0
Route: MO 112							R/W:	0	0	0	0	0	0
Job No.: 7S3404							Construction:	0	1,473	0	0	0	0
Length: 64.11	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,294	State: 324	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,618							
County: Barry	Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes at various locations.						Engineering:	951	786	0	0	0	0
Route: MO 37							R/W:	120	0	0	0	0	0
Job No.: 7P3120							Construction:	0	6,686	0	0	0	0
Length: 31.66	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 5,978	State: 1,494	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 7P3400	Future Cost: 0				Estimate Total: 8,543							
County: Barry	Pavement resurfacing and add passing lane 1 mile north of Washburn.						Engineering:	188	303	0	0	0	0
Route: MO 37							R/W:	0	125	0	0	0	0
Job No.: 7P3400							Construction:	0	1,500	0	0	0	0
Length: 0.85	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 1,543	State: 385	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With: 7P3120	Future Cost: 0				Estimate Total: 2,116							
County: Barry	Pavement, intersection and pedestrian improvements on Central Avenue from Cleveland Street to Broadway Street in Monett. Design and right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 city of Monett and \$399,826 Transportation Alternatives Funds.						Engineering:	10	0	10	30	0	0
Route: MO 37							R/W:	0	0	0	0	0	0
Job No.: 7S2182							Construction:	0	0	0	4,376	0	0
Length: 0.68	MPO: N					FFOS:	0	0	0	4,376	0	0	
Fund Cat: Major Projects & Emerging Needs			Fed: 2,414	State: 8	Local: 1,994	Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0				Estimate Total: 4,426							
County: Barry	Pavement resurfacing from beginning of route to Rte. 86 south of Golden.						Engineering:	2	13	43	0	0	0
Route: RT J							R/W:	0	0	2	0	0	0
Job No.: 7S3189B							Construction:	0	0	303	0	0	0
Length: 3.74	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 289	State: 72	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 7S3189D, 7S3189C	Future Cost: 0				Estimate Total: 363							

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Feb-19-2021

Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Barton	Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County.						Engineering:	22	130	0	0	0	0
Route: MO 37	Project involves bridge X0018.						R/W:	0	0	0	0	0	0
Job No.: 7P3223							Construction:	0	1,297	0	0	0	0
Length: 14.70	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,142				State: 285	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,449								
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations						Engineering:	35	187	0	0	0	0
Route: MO 37	from Jefferson Street to Gallagher Road in Golden City. \$95,000 Statewide						R/W:	2	0	0	0	0	0
Job No.: 7P3244	Transportation Alternatives funds.						Construction:	0	194	0	0	0	0
Length: 0.33	MPO: N					FFOS:	0	95	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 305				State: 76	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3253, 7S3247	Future Cost: 0				Estimate Total: 418								
County: Barton	Pavement resurfacing from Rte. 160 to I-44.						Engineering:	265	1,367	0	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 7I3083							Construction:	0	13,793	0	0	0	0
Length: 30.96	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 13,644				State: 1,516	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0				Estimate Total: 15,425								
County: Barton	Bridge replacement on the southbound bridge over the North Fork Spring River. Project						Engineering:	5	201	267	0	0	0
Route: IS 49	involves bridge G0577.						R/W:	0	0	2	0	0	0
Job No.: 7I3362							Construction:	0	0	1,875	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,110				State: 235	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP											
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,350								
County: Barton	Bridge improvement over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project						Engineering:	0	2	15	36	0	0
Route: RT K	involves bridge T0926.						R/W:	0	0	0	0	0	0
Job No.: 7P3107I							Construction:	0	0	0	261	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 252				State: 62	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0				Estimate Total: 314								

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Bates	Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.						Engineering:	0	2	19	116	0	0
Route: MO 18							R/W:	0	0	0	0	0	0
Job No.: 7S3295							Construction:	0	0	0	1,230	0	0
Length: 17.81	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,094	State: 273	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7I3258			Future Cost: 0	Estimate Total: 1,367									
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.						Engineering:	0	8	0	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 0I3006W							Construction:	0	40	0	0	0	0
Length: 44.82	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 43	State: 5	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 48									
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.						Engineering:	0	0	8	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 0I3007W							Construction:	0	0	41	0	0	0
Length: 44.82	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 44	State: 5	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:			Future Cost: 0	Estimate Total: 49									
County: Bates	Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.						Engineering:	417	370	0	0	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 7I3050							Construction:	0	2,680	0	0	0	0
Length: 0.15	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,745	State: 305	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHFP											
TIP #: Let With: 7I3366			Future Cost: 0	Estimate Total: 3,467									
County: Bates	Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.						Engineering:	0	10	215	1,135	0	0
Route: IS 49							R/W:	0	0	0	0	0	0
Job No.: 7I3258							Construction:	0	0	0	10,930	0	0
Length: 26.81	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 11,061	State: 1,229	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7S3295			Future Cost: 0	Estimate Total: 12,290									

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Bates	Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and southbound).				Engineering:	391	569	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0
Job No.:	713366					Construction:	0	2,636	0	0	0
Length:	0.72	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,884	State:	321	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0
TIP #:	Let With: 713050	Future Cost:	0	Estimate Total:	3,596						
County:	Bates	Pavement resurfacing from the Kansas State line to I-49.				Engineering:	2	73	84	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	7S3189K					Construction:	0	0	1,082	0	0
Length:	16.77	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	992	State:	247	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3189N, 7S3189L, 7S3189M	Future Cost:	0	Estimate Total:	1,241						
County:	Bates	Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.				Engineering:	0	50	387	524	0
Route:	RT B					R/W:	0	0	6	0	0
Job No.:	7P3107F					Construction:	0	0	0	3,993	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,968	State:	992	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7P3190K	Future Cost:	0	Estimate Total:	4,960						
County:	Bates	Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 miles west of Rte. P. Project involves bridges A3906 and A3907.				Engineering:	60	91	180	0	0
Route:	RT B					R/W:	0	0	0	0	0
Job No.:	7P3190D					Construction:	0	0	1,337	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,287	State:	321	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3481, 7S3261	Future Cost:	0	Estimate Total:	1,668						
County:	Bates	Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.				Engineering:	2	12	14	54	0
Route:	RT BB					R/W:	0	0	0	0	0
Job No.:	7P3190K					Construction:	0	0	0	396	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	382	State:	94	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 7P3107F	Future Cost:	0	Estimate Total:	478						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Bates	Pavement resurfacing from Rte. J to Loop 49 in Passaic.											Engineering:	2	48	58	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 7S3189L												Construction:	0	0	741	0	0	0
Length: 9.99	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 678 State: 169 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3189N, 7S3189K, 7S3189M	Future Cost: 0		Estimate Total: 849															
County: Bates	Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000											Engineering:	0	136	0	0	0	0
Route: RT H	District Operating Budget.											R/W:	0	0	0	0	0	0
Job No.: 7S3409												Construction:	0	1,155	0	0	0	0
Length: 18.15	MPO: N											FFOS:	0	1,155	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,032 State: 259 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3229, 7S3227, 7S3228	Future Cost: 0		Estimate Total: 1,291															
County: Bates	Pavement resurfacing from the Kansas State line to Rte. F.											Engineering:	2	23	31	0	0	0
Route: RT J												R/W:	0	0	0	0	0	0
Job No.: 7S3189M												Construction:	0	0	393	0	0	0
Length: 5.54	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 357 State: 90 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7S3189N, 7S3189K, 7S3189L	Future Cost: 0		Estimate Total: 449															
County: Bates	Bridge rehabilitation over the Osage River. Project involves bridge A4829.											Engineering:	30	195	271	0	0	0
Route: RT M												R/W:	0	0	2	0	0	0
Job No.: 7S3261												Construction:	0	0	2,002	0	0	0
Length: 0.17	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,978 State: 492 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP															
TIP #: Let With: 7S3481, 7P3190D	Future Cost: 0		Estimate Total: 2,500															
County: Bates	Replace culvert 0.5 mile north of the Osage River.											Engineering:	0	0	33	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 7S3481												Construction:	0	0	155	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 151 State: 37 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: Stbg															
TIP #: Let With: 7P3190D, 7S3261	Future Cost: 0		Estimate Total: 188															

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Bates Route: Various Job No.: 7P3370B Length: 0.00 MPO: N Fund Cat: Taking Care Of System												

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Benton Route: MO 7 Job No.: 7P3360 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Fed: 60 State: 15 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3359, 7P3299 Future Cost: 0 Estimate Total: 120	Engineering: R/W: Construction: FFOS: Payments:	45 0 0 0 0 0	1 0 0 0 0 0	13 0 61 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Benton Route: MO 7 Job No.: 7P3417 Length: 92.12 MPO: N Fund Cat: Taking Care Of System AC-State: 2,134 State: 534 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,668	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	61 0 0 0 0 0	189 0 2,418 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Benton Route: MO 83 Job No.: 7P3107H Length: 0.12 MPO: N Fund Cat: Taking Care Of System Fed: 1,459 State: 365 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,824	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	105 0 0 0 0 0	211 0 1,508 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Benton Route: MO 83 Job No.: 7P3107K Length: 0.17 MPO: N Fund Cat: Taking Care Of System Fed: 2,301 State: 575 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,876	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	232 0 0 0 0 0	236 0 2,408 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Benton Route: RT B Job No.: 7S3403 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 67 State: 17 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: 3S3106 Future Cost: 0 Estimate Total: 84	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	24 2 58 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Benton Route: RT B Job No.: 7S3408 Length: 15.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Let With: 7S3232, 7S3230	Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance. \$1,027,000 District Operating Budget.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	121 0 1,027 1,027 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Benton Route: RT BB Job No.: 7S3230 Length: 8.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Let With: 7S3408, 7S3232	Pavement resurfacing and chevron signing from Rte. 65 to end of route.						Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	73 0 722 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Benton Route: RT H Job No.: 7S3298 Length: 14.39 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: 2022 Let With: 7S3415, 7S3296	Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.						Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	2 0 0 0 0	10 0 0 0 0	74 0 849 0 0	0 0 0 0 0	
County: Benton Route: RT M Job No.: 7S3232 Length: 10.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Fall 19 Let With: 7S3408, 7S3230	Pavement resurfacing from beginning of state maintenance to Rte. 7.						Engineering: 90 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	68 0 672 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Benton Route: CST MAIN ST Job No.: 7S3369 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: Fall 19 Let With: Future Cost: 0 Estimate Total: 622	Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts P0723, N023						Engineering: 32 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	94 0 496 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Section 4 - 8

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cedar Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160. Route: MO 245 Job No.: 7S3301 Length: 16.83 MPO: N Fund Cat: Taking Care Of System AC-State: 1,010 State: 252 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,264							Engineering:	2	19	109	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,134	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cedar Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County. Route: MO 82 Job No.: 7P3214 Length: 38.75 MPO: N Fund Cat: Taking Care Of System Fed: 3,398 State: 848 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3241, 7S3221, 7S3180 Future Cost: 0 Estimate Total: 4,326							Engineering:	80	364	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	3,882	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Cedar Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Route: MO 82 from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Job No.: 7P3246 Alternatives funds. Length: 1.35 MPO: N Fund Cat: Taking Care Of System Fed: 171 State: 42 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3182 Future Cost: 0 Estimate Total: 323							Engineering:	110	98	0	0	0	0
							R/W:	0	2	0	0	0	0
							Construction:	0	113	0	0	0	0
							FFOS:	0	90	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Christian Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Route: US 65 Christian County to 0.8 mile north of Rte. 465 in Taney County. \$2,517,000 Open Job No.: 7P3210 Container funds. Length: 16.18 MPO: N Fund Cat: Taking Care Of System Fed: 10,813 State: 2,703 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3387 Future Cost: 0 Estimate Total: 14,046							Engineering:	530	1,370	32	1,158	0	0
							R/W:	0	0	103	0	0	0
							Construction:	0	0	0	10,853	0	0
							FFOS:	0	0	100	2,417	0	0
							Payments:	0	0	0	0	0	0
County: Christian Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE. Route: US 65 Job No.: 7P3235 Length: 2.81 MPO: N Fund Cat: Taking Care Of System Fed: 1,008 State: 252 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3116 Future Cost: 0 Estimate Total: 1,262							Engineering:	2	18	110	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,132	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Christian High friction surface treatment on curves at Saddlebrooke. Route: US 65 Job No.: 7P3352 Length: 0.53 MPO: N Fund Cat: Taking Care Of System AC-State: 235 State: 58 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 316						Engineering:	23	2	36	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	255	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Christian Pavement preservation treatment on various minor routes in Barry, Christian, Dade, Lawrence, Newton, and Taney counties. Route: RT ZZ Job No.: 7P3417B Length: 51.40 MPO: N Fund Cat: Taking Care Of System AC-State: 1,197 State: 299 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: Sbtg TIP #: Let With: 8S3204 Future Cost: 0 Estimate Total: 1,496						Engineering:	0	0	130	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	1,366	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Dade Bridge rehabilitation over Stockton Lake. Project involves bridge A2931. Route: US 160 Job No.: 7P2228C Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 1,064 State: 266 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3195 Future Cost: 0 Estimate Total: 1,410						Engineering:	80	170	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	1,160	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Dade Bridge rehabilitation over Stockton Lake. Project involves bridge A2932. Route: US 160 Job No.: 7P3195 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 710 State: 177 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P2228C Future Cost: 0 Estimate Total: 1,071						Engineering:	184	104	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	783	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Dade Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County. Route: MO 215 Job No.: 7S3267 Length: 9.65 MPO: N Fund Cat: Taking Care Of System AC-State: 634 State: 159 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Sbtg TIP #: Let With: 7S3222, 7S3220 Future Cost: 0 Estimate Total: 805						Engineering:	12	81	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	712	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dade	Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves						Engineering:	0	59	109	0	0	0
Route: MO 39	bridge A2930.						R/W:	0	0	0	0	0	0
Job No.: 7P3107J							Construction:	0	0	800	0	0	0
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 775 State: 193 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021		Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0		Estimate Total: 968								
County: Dade	Pavement resurfacing from Rte. Y to Rte. 160.						Engineering:	11	80	0	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 7S3222							Construction:	0	680	0	0	0	0
Length: 9.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 608 State: 152 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg										
TIP #:	Let With: 7S3220, 7S3267		Future Cost: 0		Estimate Total: 771								
County: Greene	Pavement preservation treatment at various locations in the rural Southwest District.						Engineering:	0	220	0	0	0	0
Route: MO 125							R/W:	0	0	0	0	0	0
Job No.: 7S3402							Construction:	0	2,238	0	0	0	0
Length: 98.03	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,966 State: 492 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20		Anticipated Fed Cat: Stbg										
TIP #:	Let With: 8S3176		Future Cost: 0		Estimate Total: 2,458								
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler						Engineering:	0	15	54	46	0	0
Route: US 160	Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash						R/W:	0	0	9	0	0	0
Job No.: 7S3367D	Grove.						Construction:	0	0	0	225	0	0
Length: 0.27	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 279 State: 70 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022		Anticipated Fed Cat: Stbg										
TIP #:	Let With:		Future Cost: 0		Estimate Total: 349								
County: Greene	Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge						Engineering:	2	248	128	0	0	0
Route: MO 266	K0162.						R/W:	0	2	0	0	0	0
Job No.: 7P3190G							Construction:	0	0	949	0	0	0
Length: 0.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,063 State: 264 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20		Anticipated Fed Cat: NHPP										
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,329								

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: IS 44 Job No.: 713201 Length: 9.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 813120 Future Cost: 0 Estimate Total: 6,990	Engineering: R/W: Construction: FFOS: Payments:	440 0 0 0 0 0	587 0 5,963 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Greene Route: US 60 Job No.: 7P3271 Length: 2.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3122B Future Cost: 0 Estimate Total: 1,360	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	2 0 0 0 0 0	15 0 0 0 0 0	115 0 1,224 0 0 0	0 0 0 0 0 0						
County: Greene Route: US 65 Job No.: 7P2212D Length: 5.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,034	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	4 0 0 0 0 0						
County: Greene Route: US 65 Job No.: 7P3393 Length: 7.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,711	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	11 0 0 0 0 0						
County: Greene Route: RT BB Job No.: 7S31891 Length: 12.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 8S3123 Future Cost: 0 Estimate Total: 815	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	10 0 0 0 0 0	72 0 731 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: RT D Job No.: 7S3219 Length: 4.12 MPO: N Fund Cat: Taking Care Of System AC-State: 285 State: 71 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3217, 7S3218 Future Cost: 0 Estimate Total: 365	Engineering:	9	39	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	317	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Greene Route: RT EE Job No.: 7S3287 Length: 2.52 MPO: N Fund Cat: Taking Care Of System AC-State: 186 State: 46 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: 8S3124 Future Cost: 0 Estimate Total: 241	Engineering:	9	22	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	210	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Henry Route: MO 18 Job No.: 4S2276 Length: 0.20 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 3,032 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 3,354	Engineering:	322	368	0	0	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	2,664	0	0	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Henry Route: MO 2 Job No.: 7S3367C Length: 0.70 MPO: N Fund Cat: Taking Care Of System AC-State: 142 State: 34 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 176	Engineering:	0	2	21	27	0	0					
	R/W:	0	0	2	0	0	0					
	Construction:	0	0	0	124	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					
County: Henry Route: MO 2 Job No.: 7S3415 Length: 10.38 MPO: N Fund Cat: Taking Care Of System AC-State: 772 State: 191 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3298, 7S3296 Future Cost: 0 Estimate Total: 963	Engineering:	0	2	12	82	0	0					
	R/W:	0	0	0	0	0	0					
	Construction:	0	0	0	867	0	0					
	FFOS:	0	0	0	0	0	0					
	Payments:	0	0	0	0	0	0					

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District Southwest

Dollars in Thousands



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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Henry	Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.						Engineering:	36	197	0	0	0	0
Route: MO 7							R/W:	0	0	0	0	0	0
Job No.: 7P3255							Construction:	0	1,978	0	0	0	0
Length: 13.93	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,739	State: 436	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,211									
County: Henry	Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in Warsaw. \$1,562,000 District Operation funds.						Engineering:	0	0	252	0	0	0
Route: MO 7							R/W:	0	0	0	0	0	0
Job No.: 7P3464							Construction:	0	0	2,201	0	0	0
Length: 14.26	MPO: N					FFOS:	0	0	1,562	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,963	State: 490	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,453									
County: Henry	Pavement resurfacing from Rte. 7 to end of state maintenance.						Engineering:	2	32	0	0	0	0
Route: RT AA							R/W:	0	0	0	0	0	0
Job No.: 7S3229							Construction:	0	145	0	0	0	0
Length: 2.00	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 141	State: 36	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 7S3227, 7S3409, 7S3228	Future Cost: 0		Estimate Total: 179									
County: Henry	Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.						Engineering:	13	93	0	0	0	0
Route: RT B							R/W:	0	0	0	0	0	0
Job No.: 7S3227							Construction:	0	775	0	0	0	0
Length: 11.48	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 695	State: 173	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 7S3229, 7S3409, 7S3228	Future Cost: 0		Estimate Total: 881									
County: Henry	Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, B0242, and B0243.						Engineering:	20	143	0	0	0	0
Route: RT K							R/W:	0	0	0	0	0	0
Job No.: 7S3228							Construction:	0	1,386	0	0	0	0
Length: 17.12	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,224	State: 305	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #:	Let With: 7S3229, 7S3227, 7S3409	Future Cost: 0		Estimate Total: 1,549									

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-		
								6/2020	6/2021	6/2022	6/2023	6/2024		
County:	Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. K in Ulrich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. funds.					Engineering:	56	71	0	0	0	0	
Route:	RT K						R/W:	0	2	0	0	0	0	
Job No.:	7S3251						Construction:	0	253	0	0	0	0	
Length:	1.34						MPO: N	FFOS:	0	187	0	0	0	0
Fund Cat:	Taking Care Of System						Fed: 261	State: 65	Local: 0	Payments:	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg									
TIP #:		Let With:		Future Cost:	0	Estimate Total:	382							
County:	Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.					Engineering:	0	2	9	65	0	0	
Route:	RT Y						R/W:	0	0	0	0	0	0	
Job No.:	7S3296						Construction:	0	0	0	683	0	0	
Length:	9.59						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System						AC-State: 607	State: 152	Local: 0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	Stbg									
TIP #:		Let With: 7S3298, 7S3415		Future Cost:	0	Estimate Total:	759							
County:	Hickory	Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894.					Engineering:	40	1	16	0	0	0	
Route:	MO 64						R/W:	0	0	0	0	0	0	
Job No.:	7S3359						Construction:	0	0	117	0	0	0	
Length:	0.33						MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System						Fed: 108	State: 26	Local: 0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP									
TIP #:		Let With: 7P3360, 7P3299		Future Cost:	0	Estimate Total:	174							
County:	Jasper	Pavement resurfacing from the Kansas State line to west of Fir Road in Carl Junction; add roundabout at Rte. 96 and Rte. YY; and add turn lanes at Sunset Drive, Gum Road, and Fir Road. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.					Engineering:	321	262	579	0	0	0	
Route:	MO 171						R/W:	0	50	0	0	0	0	
Job No.:	7P3262						Construction:	0	0	4,653	0	0	0	
Length:	14.58						MPO: Y	FFOS:	0	0	95	0	0	0
Fund Cat:	Taking Care Of System						Fed: 4,436	State: 1,108	Local: 0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP									
TIP #:	01HA-18	Let With: 7P3268, 7P3263, 7S3189J		Future Cost:	0	Estimate Total:	5,865							
County:	Jasper	Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City.					Engineering:	4	93	144	0	0	0	
Route:	MO 171						R/W:	0	0	0	0	0	0	
Job No.:	7P3263						Construction:	0	0	1,496	0	0	0	
Length:	3.84						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System						Fed: 1,387	State: 346	Local: 0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP									
TIP #:	02HS-18	Let With: 7P3268, 7P3262, 7S3189J		Future Cost:	0	Estimate Total:	1,737							

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper	Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.					Engineering:	4	104	243	0	0
Route: MO 171						R/W:	0	0	0	0	0
Job No.: 7P3268						Construction:	0	0	2,598	0	0
Length: 7.71	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,356 State: 589 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: 03HS-18	Let With: 7P3263, 7P3262, 7S3189J Future Cost: 0 Estimate Total: 2,949										
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City.					Engineering:	4	66	100	0	0
Route: MO 171						R/W:	0	2	0	0	0
Job No.: 7P3283						Construction:	0	0	484	0	0
Length: 0.87	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 522 State: 130 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: 04HS-18	Let With: 7S3250 Future Cost: 0 Estimate Total: 656										
County: Jasper	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.					Engineering:	0	2	20	112	0
Route: MO 249						R/W:	0	0	0	0	0
Job No.: 7P3105E						Construction:	0	0	0	865	0
Length: 0.46	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 800 State: 199 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 999										
County: Jasper	Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Joplin. Project involves bridges A5149, A5154 and A5596.					Engineering:	0	48	235	0	0
Route: MO 249						R/W:	0	0	0	0	0
Job No.: 7P3107C						Construction:	0	0	1,750	0	0
Length: 0.24	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,626 State: 407 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,033										
County: Jasper	Job Order Contracting to repair slides from Rte. 171 in Cartersville to Rte. VV (Zora Street) near Joplin.					Engineering:	0	6	35	0	0
Route: MO 249						R/W:	0	0	0	0	0
Job No.: 7P3407						Construction:	0	0	320	0	0
Length: 2.31	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 361 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: State										
TIP #: 	Let With: Future Cost: 0 Estimate Total: 361										

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Route: IS 44 Job No.: 713482 Length: 0.86 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 713361, 713361B Future Cost: 0 Estimate Total: 607	Engineering:	0	0	62	0	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	545	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: Jasper Route: IS 49 Job No.: 713254 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 713256 Future Cost: 0 Estimate Total: 623	Engineering:	18	9	54	0	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	542	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: Jasper Route: IS 49 Job No.: 713256 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 713254 Future Cost: 0 Estimate Total: 738	Engineering:	27	15	83	0	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	613	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: Jasper Route: IS 49 Job No.: 713361 Length: 0.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 713482, 713361B Future Cost: 0 Estimate Total: 6,167	Engineering:	50	65	594	0	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	0	5,458	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				
County: Jasper Route: IS 49 Job No.: 7P3422 Length: 223.88 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: 8P3069B Future Cost: 0 Estimate Total: 442	Engineering:	0	79	0	0	0	0				
	R/W:	0	0	0	0	0	0				
	Construction:	0	363	0	0	0	0				
	FFOS:	0	0	0	0	0	0				
	Payments:	0	0	0	0	0	0				

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.											Engineering:	15	490	492	692	0	0
Route: LP 49												R/W:	0	0	2	0	0	0
Job No.: 7S3285												Construction:	0	0	0	4,783	0	0
Length: 0.39	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,168 State: 1,291 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: 14HS-18	Let With:	Future Cost: 0 Estimate Total: 6,474																
County: Jasper	Payment to City of Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.											Engineering:	0	10	15	0	0	0
Route: LP 49												R/W:	0	0	0	0	0	0
Job No.: 7S3430												Construction:	0	0	432	0	0	0
Length: 0.15	MPO: Y											FFOS:	0	0	432	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 366 State: 91 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 457																
County: Jasper	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$921,105 Carthage, \$274,895 Carthage STBG funds.											Engineering:	181	507	0	0	0	0
Route: MO 571												R/W:	0	232	0	0	0	0
Job No.: 7P3187I												Construction:	0	1,472	0	0	0	0
Length: 0.11	MPO: N											FFOS:	0	1,196	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,216 State: 74 Local: 921										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety																
TIP #:	Let With: 7S3284, 7S3269	Future Cost: 0 Estimate Total: 2,392																
County: Jasper	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.											Engineering:	8	50	0	0	0	0
Route: MO 571												R/W:	0	0	0	0	0	0
Job No.: 7S3269												Construction:	0	500	0	0	0	0
Length: 1.93	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 440 State: 110 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 7P3187I, 7S3284	Future Cost: 0 Estimate Total: 558																
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to 0.1 mile south of Rte. HH (Fir Road) in Carthage. \$58,000 city of Carthage and \$844,000 Statewide Transportation Alternatives funds.											Engineering:	123	278	0	0	0	0
Route: MO 571												R/W:	2	0	0	0	0	0
Job No.: 7S3284												Construction:	0	1,177	0	0	0	0
Length: 1.25	MPO: N											FFOS:	0	902	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,165 State: 232 Local: 58										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 7P3187I, 7S3269	Future Cost: 0 Estimate Total: 1,580																

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper Bridge replacement over White Oak Creek. Project involves bridge H0083. Route: MO 96 Job No.: 7S3171 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,778 State: 443 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: 15HS-18 Let With: Future Cost: 0 Estimate Total: 2,227							Engineering:	6	98	94	233	0	0
							R/W:	0	0	2	0	0	0
							Construction:	0	0	0	1,794	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Jasper Pavement resurfacing from Rte. 171 to I-49. Route: RT H Job No.: 7S3224 Length: 18.86 MPO: N Fund Cat: Taking Care Of System AC-State: 1,165 State: 292 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3231, 7S3226, 7S3225 Future Cost: 0 Estimate Total: 1,474							Engineering:	17	197	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	1,260	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper. Route: RT H Job No.: 7S3247 Length: 0.36 MPO: N Fund Cat: Taking Care Of System AC-State: 327 State: 82 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7P3244, 7S3253 Future Cost: 0 Estimate Total: 449							Engineering:	38	149	0	0	0	0
							R/W:	2	0	0	0	0	0
							Construction:	0	260	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Jasper Payment to the City of Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds. Route: RT HH Job No.: 7S3378 Length: 0.33 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 1,073 State: 268 Local: 0 Sec Cat: Regional Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,345							Engineering:	4	1	6	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,334	0	0	0
							FFOS:	0	0	1,334	0	0	0
							Payments:	0	0	0	0	0	0
County: Jasper Pavement resurfacing from Rte. 43 to I-49 in Carytown. Route: RT M Job No.: 7S3225 Length: 9.90 MPO: N Fund Cat: Taking Care Of System AC-State: 623 State: 155 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3231, 7S3226, 7S3224 Future Cost: 0 Estimate Total: 787							Engineering:	9	119	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	659	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.											Engineering:	22	37	0	0	0	0
Route: RT MM												R/W:	0	0	0	0	0	0
Job No.: 7S3226												Construction:	0	200	0	0	0	0
Length: 1.63	MPO: Y										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 190 State: 47 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg															
TIP #: 06HS-18	Let With: 7S3231, 7S3224, 7S3225									Future Cost: 0		Estimate Total: 259						
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from east of Grant Street to south of Rte. 96 in Oronogo.											Engineering:	67	90	0	0	0	0
Route: RT MM												R/W:	0	2	0	0	0	0
Job No.: 7S3253												Construction:	0	487	0	0	0	0
Length: 1.04	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 464 State: 115 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: Spring 20		Anticipated Fed Cat: Stbg															
TIP #: 07HS-18	Let With: 7P3244, 7S3247									Future Cost: 0		Estimate Total: 646						
County: Jasper	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96. \$73,000 Open Container funds.											Engineering:	2	26	41	0	0	0
Route: RT O												R/W:	0	0	0	0	0	0
Job No.: 7S3189J												Construction:	0	0	448	0	0	0
Length: 2.74	MPO: Y										FFOS:	0	0	73	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 412 State: 103 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg															
TIP #: 7P3268, 7P3263, 7P3262	Let With: 7P3268, 7P3263, 7P3262									Future Cost: 0		Estimate Total: 517						
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.											Engineering:	30	38	97	0	0	0
Route: RT O												R/W:	0	0	2	0	0	0
Job No.: 7S3250												Construction:	0	0	68	0	0	0
Length: 0.35	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 164 State: 41 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2021		Anticipated Fed Cat: Stbg															
TIP #: 7P3283	Let With: 7P3283									Future Cost: 0		Estimate Total: 235						
County: Jasper	Bridge rehabilitation over Spring River. Project involves bridge A1963.											Engineering:	128	112	0	0	0	0
Route: RT U												R/W:	0	0	0	0	0	0
Job No.: 7S3172												Construction:	0	817	0	0	0	0
Length: 0.09	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 929 Local: 0									Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: State															
TIP #: 7P3190B	Let With: 7P3190B									Future Cost: 0		Estimate Total: 1,057						

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District Southwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds.									Engineering:	0	100	138	232	0	0	
Route: Various										R/W:	0	0	21	0	0	0	
Job No.: 7P3419										Construction:	0	0	0	1,644	0	0	
Length: 0.00	MPO: Y										FFOS:	0	0	0	806	0	0
Fund Cat: Taking Care Of System	AC-State: 1,708 State: 427 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,135															
County: Lawrence	Bridge preventive maintenance over I-44. Project involves bridge R0198.									Engineering:	5	1	1	1	10	0	
Route: CRD 1100										R/W:	0	0	0	0	0	0	
Job No.: 7P2229E										Construction:	0	0	0	0	82	0	
Length: 0.04	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 77 State: 18 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 100															
County: Lawrence	Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505.									Engineering:	10	80	110	0	0	0	
Route: MO 266										R/W:	0	5	0	0	0	0	
Job No.: 7P3107B										Construction:	0	0	909	0	0	0	
Length: 0.01	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 883 State: 221 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,114															
County: Lawrence	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,553,971 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,553,971 Grade Crossing Safety Account.									Engineering:	0	100	116	300	0	0	
Route: US 60										R/W:	0	0	91	0	0	0	
Job No.: 7P3433										Construction:	0	0	0	2,724	0	0	
Length: 10.69	MPO: N										FFOS:	0	0	88	2,568	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,665 State: 666 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2022	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,331															
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.									Engineering:	0	9	0	0	0	0	
Route: IS 49										R/W:	0	0	0	0	0	0	
Job No.: 0I3006Y										Construction:	0	60	0	0	0	0	
Length: 10.74	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 62 State: 7 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 69															

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	0	9	0	0
Route:	IS 49					R/W:	0	0	0	0	0
Job No.:	013007Y					Construction:	0	0	62	0	0
Length:	10.74	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	64	State:	7	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	71						
County:	McDonald	Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.				Engineering:	10	26	190	0	0
Route:	IS 49					R/W:	0	0	0	0	0
Job No.:	713358					Construction:	0	0	1,976	0	0
Length:	4.09	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,972	State:	220	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,202						
County:	McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.				Engineering:	11,307	3,906	0	0	0
Route:	IS 49					R/W:	4,610	0	0	0	0
Job No.:	7P0601					Construction:	0	50,429	0	0	0
Length:	5.01	MPO:	Y			FFOS:	0	25,000	0	0	0
Fund Cat:	Amendment 3	Fed:	43,467	State:	10,868	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	7P0601	Let With:		Future Cost:	0	Estimate Total:	70,252				
County:	McDonald	Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road near Lanagan to Pack Road in Noel.				Engineering:	0	95	0	0	0
Route:	MO 59					R/W:	0	0	0	0	0
Job No.:	7P3423					Construction:	0	518	0	0	0
Length:	9.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	490	State:	123	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	613						
County:	McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.				Engineering:	2	232	2	318	0
Route:	US 71					R/W:	0	0	0	0	0
Job No.:	7P3260					Construction:	0	0	0	3,675	0
Length:	8.99	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,385	State:	844	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	7S3443	Future Cost:	0	Estimate Total:	4,231					

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District Southwest

Dollars in Thousands



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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn. \$551,000 Open Container funds.	Engineering:	10	284	485	0	0	0	0	0	0
Route: MO 90		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3292		Construction:	0	0	4,791	0	0	0	0	0	0
Length: 46.55	MPO: Y	FFOS:	0	0	551	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,448 State: 1,112 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,570										
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge H0792.	Engineering:	50	169	248	0	0	0	0	0	0
Route: RT EE		R/W:	0	14	0	0	0	0	0	0	0
Job No.: 7P3190F		Construction:	0	0	1,853	0	0	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,827 State: 457 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,334										
County: McDonald	Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville.	Engineering:	0	2	24	60	0	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7S3307		Construction:	0	0	0	620	0	0	0	0	0
Length: 7.07	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 565 State: 141 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3304, 7S3305, 7L21ROA	Future Cost: 0 Estimate Total: 706										
County: Newton	Pavement resurfacing from the Kansas State line through roundabout to I-44.	Engineering:	0	2	17	24	0	0	0	0	0
Route: US 166		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3401		Construction:	0	0	0	346	0	0	0	0	0
Length: 0.64	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 313 State: 76 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7I3008	Future Cost: 0 Estimate Total: 389										
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	Engineering:	0	19	0	0	0	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0I3006N		Construction:	0	200	0	0	0	0	0	0	0
Length: 69.11	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 197 State: 22 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 219										

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	0	19	0	0	0				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 013007N						Construction:	0	0	206	0	0	0				
Length: 69.11	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 202	State: 23	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 225												
County: Newton	Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road).					Engineering:	0	10	81	310	0	0				
Route: IS 44						R/W:	0	0	0	0	0	0				
Job No.: 713008						Construction:	0	0	0	4,763	0	0				
Length: 9.24	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 4,648	State: 516	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With: 7P3401	Future Cost: 0		Estimate Total: 5,164												
County: Newton	Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Webster counties. Potential Design-Build project.					Engineering:	0	50	470	2,500	0	0				
Route: IS 44						R/W:	0	0	77	0	0	0				
Job No.: 713420						Construction:	0	0	0	44,724	0	0				
Length: 79.92	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 43,039	State: 4,782	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 47,821												
County: Newton	Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road.					Engineering:	0	8	53	0	0	0				
Route: IS 49						R/W:	0	0	0	0	0	0				
Job No.: 713361B						Construction:	0	0	542	0	0	0				
Length: 1.72	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 543	State: 60	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP														
TIP #:	Let With: 713361, 713482	Future Cost: 0		Estimate Total: 603												
County: Newton	High friction surface treatment at various locations in Newton, Polk, Stone, Taney and Webster Counties. \$1,129,000 Open Container funds.					Engineering:	0	23	169	0	0	0				
Route: IS 49						R/W:	0	0	0	0	0	0				
Job No.: 7P3424						Construction:	0	0	1,924	0	0	0				
Length: 2.77	MPO: N					FFOS:	0	0	1,129	0	0	0				
Fund Cat: Safety (Statewide)	Fed: 1,905	State: 211	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Safety	Awd Date: Fall 20	Anticipated Fed Cat: Safety														
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,116												

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District Southwest

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Newton	Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.					Engineering:	0	2	2	2	106	572
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3386						Construction:	0	0	0	0	0	6,858
Length: 41.70	MPO: N				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 6,035	State: 1,507	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 7,542							
County: Newton	Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. 60/59 south interchange in Neosho.					Engineering:	0	2	2	10	11	139
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 7S3390						Construction:	0	0	0	0	0	1,240
Length: 7.00	MPO: N				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,125	State: 279	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,404							
County: Newton	Payment to the City of Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696 Cost Share funds.					Engineering:	3	0	3	12	0	0
Route: MO 86						R/W:	0	0	0	0	0	0
Job No.: 7S3487						Construction:	0	0	0	1,160	0	0
Length: 0.10	MPO: N				Fund Cat: Major Projects & Emerging Needs	FFOS:	0	0	0	1,160	0	0
Fund Cat: Major Projects & Emerging Needs		AC-State: 940	State: 235	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,178							
County: Newton	Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge Y0395.					Engineering:	50	60	0	0	0	0
Route: RT CC						R/W:	2	0	0	0	0	0
Job No.: 7P3190B						Construction:	0	428	0	0	0	0
Length: 0.20	MPO: N				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 390	State: 98	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 7S3172	Future Cost: 0			Estimate Total: 540							
County: Newton	Pavement resurfacing from Rte. 86 in Racine to Rte. 60.					Engineering:	4	86	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 7S3231						Construction:	0	326	0	0	0	0
Length: 4.58	MPO: N				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 330	State: 82	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg										
TIP #:	Let With: 7S3226, 7S3224, 7S3225	Future Cost: 0			Estimate Total: 416							

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Newton Pavement resurfacing from Neosho city limits to Rte. 76 in Longview. Route: RT D Job No.: 7S3304 Length: 13.06 MPO: N Fund Cat: Taking Care Of System AC-State: 750 State: 186 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3305, 7L21ROA, 7S3307 Future Cost: 0 Estimate Total: 936												Engineering:	0	2	12	80	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	842	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Newton Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306. Route: RT E Job No.: 7P3191B Length: 0.26 MPO: N Fund Cat: Taking Care Of System Fed: 1,335 State: 334 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,679												Engineering:	10	20	17	189	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	1,443	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Newton Pavement improvement from Rte. 86 to Rte. 60 in Neosho. Route: RT HH Job No.: 7S3305 Length: 1.53 MPO: N Fund Cat: Taking Care Of System AC-State: 94 State: 23 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3304, 7L21ROA, 7S3307 Future Cost: 0 Estimate Total: 117												Engineering:	0	1	3	11	0	0
												R/W:	0	0	0	0	0	0
												Construction:	0	0	0	102	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Newton Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel Road to Freeman Road. Route: RT HH Job No.: 7S3367F Length: 0.43 MPO: N Fund Cat: Taking Care Of System AC-State: 239 State: 58 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 297												Engineering:	0	2	37	45	0	0
												R/W:	0	0	2	0	0	0
												Construction:	0	0	0	211	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Polk Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves bridge L0198. Route: MO 123 Job No.: 7S3205 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 773 State: 192 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,066												Engineering:	101	147	162	0	0	0
												R/W:	0	0	5	0	0	0
												Construction:	0	0	651	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0

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District Southwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Polk	Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.									Engineering:	17	105	0	0	0	0
Route: MO 123										R/W:	0	0	0	0	0	0
Job No.: 7S3220										Construction:	0	1,012	0	0	0	0
Length: 12.18	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 894 State: 223 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg														
TIP #: Let With: 7S3222, 7S3267	Future Cost: 0 Estimate Total: 1,134															
County: Polk	Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.									Engineering:	141	155	0	0	0	0
Route: MO 13										R/W:	0	0	0	0	0	0
Job No.: 7P3190E										Construction:	0	1,118	0	0	0	0
Length: 0.23	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,018 State: 255 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP														
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,414															
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.									Engineering:	2	35	114	0	0	0
Route: MO 13										R/W:	0	0	0	0	0	0
Job No.: 7P3277										Construction:	0	0	1,174	0	0	0
Length: 6.86	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,059 State: 264 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP														
TIP #: Let With: 8P3118, 7P3276	Future Cost: 0 Estimate Total: 1,325															
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.									Engineering:	2	2	6	69	0	0
Route: MO 32										R/W:	0	0	0	0	0	0
Job No.: 7P3278										Construction:	0	0	0	626	0	0
Length: 2.98	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 564 State: 139 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With: 7S3279	Future Cost: 0 Estimate Total: 705															
County: Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.									Engineering:	2	2	7	66	0	0
Route: MO 83										R/W:	0	0	0	0	0	0
Job No.: 7S3279										Construction:	0	0	0	693	0	0
Length: 2.80	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 615 State: 153 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP														
TIP #: Let With: 7P3278	Future Cost: 0 Estimate Total: 770															

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Polk	Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW.						Engineering:	6	32	206	0	0	0
Route: RT H							R/W:	0	0	0	0	0	0
Job No.: 7S3181							Construction:	0	0	2,126	0	0	0
Length: 20.57	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,892 State: 472 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3215, 8S3092, 8S3185, 8S3186	Future Cost: 0 Estimate Total: 2,370												
County: Polk	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street from Cowden Street to Adams Street in Pleasant Hope.						Engineering:	21	7	28	0	0	0
Route: RT H							R/W:	0	2	0	0	0	0
Job No.: 7S3184							Construction:	0	0	126	0	0	0
Length: 0.04	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 132 State: 31 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7P3370	Future Cost: 0 Estimate Total: 184												
County: Polk	Culvert replacement over Ingalls Creek 0.2 mile south of Rte. AC and culvert rehabilitation on Rte. J over Brush Creek 0.8 mile north of Rte. 32. Project involves culverts P0720 and W0003.						Engineering:	20	7	68	0	0	0
Route: RT HH							R/W:	0	0	2	0	0	0
Job No.: 7S3368							Construction:	0	0	338	0	0	0
Length: 0.05	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 333 State: 82 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 435												
County: Polk	Pavement resurfacing from Rte. 13 to Rte. H.						Engineering:	4	4	45	0	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 7S3215							Construction:	0	0	449	0	0	0
Length: 6.82	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 398 State: 100 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 8S3092, 7S3181, 8S3185, 8S3186	Future Cost: 0 Estimate Total: 502												
County: Polk	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.						Engineering:	0	0	2	2	51	54
Route: RT Z							R/W:	0	0	0	0	2	0
Job No.: 7S3368B							Construction:	0	0	0	0	0	422
Length: 0.02	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 533 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: State											
TIP #: Let With:	Future Cost: 0 Estimate Total: 533												

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Clair Route: MO 13 Job No.: 7P3034B Length: 1.27 MPO: N Fund Cat: Taking Care Of System Fed: 747 State: 185 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 936	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.						Engineering: 4	1	1	1	1	42
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	0	886
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Clair Route: MO 13 Job No.: 7P3276 Length: 34.59 MPO: N Fund Cat: Taking Care Of System Fed: 6,401 State: 1,600 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3118, 7P3277 Future Cost: 0 Estimate Total: 8,003	Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU to 0.1 mile south of 565th Road in Polk County.						Engineering: 2	149	684	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	7,168	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Clair Route: MO 82 Job No.: 7P3107E Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 960 State: 240 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,200	Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305.						Engineering: 0	10	87	135	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	968	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Clair Route: RT C Job No.: 7S3202 Length: 0.36 MPO: N Fund Cat: Taking Care Of System Fed: 2,406 State: 602 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3203 Future Cost: 0 Estimate Total: 3,243	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.						Engineering: 235	365	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	2,643	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Clair Route: RT H Job No.: 7S3241 Length: 18.69 MPO: N Fund Cat: Taking Care Of System AC-State: 1,281 State: 320 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7P3214, 7S3221, 7S3180 Future Cost: 0 Estimate Total: 1,615	Pavement resurfacing from Rte. A to Rte. 82.						Engineering: 14	156	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,445	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Clair	Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V.						Engineering:	10	46	0	0	0	0
Route: RT WW							R/W:	0	0	0	0	0	0
Job No.: 7S3180							Construction:	0	472	0	0	0	0
Length: 4.62	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 415 State: 103 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7P3214, 7S3241, 7S3221	Future Cost: 0 Estimate Total: 528												
County: St. Clair	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.						Engineering:	55	66	0	0	0	0
Route: RT WW							R/W:	0	2	0	0	0	0
Job No.: 7S3182							Construction:	0	278	0	0	0	0
Length: 1.05	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 277 State: 69 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7P3246	Future Cost: 0 Estimate Total: 401												
County: St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3882.						Engineering:	104	303	0	0	0	0
Route: RT ZZ							R/W:	0	0	0	0	0	0
Job No.: 7S3203							Construction:	0	2,153	0	0	0	0
Length: 0.34	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,965 State: 491 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7S3202	Future Cost: 0 Estimate Total: 2,560												
County: Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.						Engineering:	0	2	2	10	12	143
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 7P3394							Construction:	0	0	0	0	0	1,673
Length: 11.09	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,475 State: 367 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,842												
County: Stone	Upgrade signal at Kissee Avenue in Kimberling City.						Engineering:	14	2	35	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0
Job No.: 8P2391							Construction:	0	0	182	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 176 State: 43 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 233												

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA.											Engineering:	12	4	16	0	0	0
Route: MO 265	Project involves bridge T1016.											R/W:	0	2	0	0	0	0
Job No.: 7P31901												Construction:	0	0	111	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 133	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0										Estimate Total: 145						
County: Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.											Engineering:	0	2	7	55	0	0
Route: MO 265												R/W:	0	0	0	0	0	0
Job No.: 7P3387												Construction:	0	0	0	573	0	0
Length: 5.12	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 510	State: 127	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 7P3210	Future Cost: 0										Estimate Total: 637						
County: Stone	Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.											Engineering:	2	6	29	0	0	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3189C												Construction:	0	0	285	0	0	0
Length: 3.97	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 257	State: 63	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 7S3189D, 7S3189B	Future Cost: 0										Estimate Total: 322						
County: Stone	Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson.											Engineering:	2	2	2	26	171	0
Route: MO 76												R/W:	0	0	0	0	0	0
Job No.: 7S3234												Construction:	0	0	0	0	1,881	0
Length: 7.27	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,667	State: 415	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0										Estimate Total: 2,084						
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations between Business 13 in Branson West and Rte. 376 in Branson.											Engineering:	0	10	203	53	298	0
Route: MO 76												R/W:	0	0	0	53	0	0
Job No.: 7S3395												Construction:	0	0	0	0	1,530	0
Length: 1.61	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,718	State: 429	Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0										Estimate Total: 2,147						

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Stone	Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area.					Engineering:	8	91	0	0	0	0				
Route: MO 76						R/W:	0	0	0	0	0	0				
Job No.: 802373C						Construction:	0	382	0	0	0	0				
Length: 15.97	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 379	State: 94	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 481												
County: Stone	Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City.					Engineering:	2	20	27	0	0	0				
Route: RT OO						R/W:	0	0	0	0	0	0				
Job No.: 7S3189D						Construction:	0	0	331	0	0	0				
Length: 2.79	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 303	State: 75	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 7S3189C, 7S3189B	Future Cost: 0		Estimate Total: 380												
County: Stone	Pavement resurfacing and add centerline rumblestrips from beginning of state maintenance to Rte. 76.					Engineering:	70	66	0	0	0	0				
Route: RT Y						R/W:	0	0	0	0	0	0				
Job No.: 7S3216						Construction:	0	676	0	0	0	0				
Length: 8.33	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 594	State: 148	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19	Anticipated Fed Cat: Stbg														
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 812												
County: Taney	Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471.					Engineering:	0	187	0	0	0	0				
Route: MO 376						R/W:	0	0	0	0	0	0				
Job No.: 7P3105B						Construction:	0	1,124	0	0	0	0				
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,048	State: 263	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 8P3068B, 8P3068C	Future Cost: 0		Estimate Total: 1,311												
County: Taney	Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves bridge A3069.					Engineering:	10	4	24	0	0	0				
Route: US 65						R/W:	0	0	0	0	0	0				
Job No.: 7P3105D						Construction:	0	0	165	0	0	0				
Length: 0.17	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 155	State: 38	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP														
TIP #: 	Let With: 7P3190L	Future Cost: 0		Estimate Total: 203												

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Taney	Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and Hollister. Project involves bridge A3070.	Engineering:	5	19	248	0	0	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7P3190L		Construction:	0	0	1,683	0	0	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,559 State: 391 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7P3105D	Future Cost: 0 Estimate Total: 1,955										
County: Taney	Signal modifications, reconfigure turn lanes and add pedestrian accommodations at Gage Drive/Industrial Drive in Hollister. \$108,810 STBG Small-Urban and \$163,215 city of Hollister funds.	Engineering:	80	2	113	0	0	0	0	0	0
Route: BU 65		R/W:	0	0	5	0	0	0	0	0	0
Job No.: 7S3354		Construction:	0	0	415	0	0	0	0	0	0
Length: 0.54	MPO: N	FFOS:	0	0	272	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 348 State: 24 Local: 163	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 615										
County: Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800 Accelerated Innovation Deployment, \$40,700 city of Branson and \$43,000 District Operations funds.	Engineering:	0	47	0	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 7Q3410		Construction:	0	419	0	0	0	0	0	0	0
Length: 11.70	MPO: N	FFOS:	0	419	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 373 State: 52 Local: 41	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 466										
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	Engineering:	0	0	0	0	0	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8O2373B		Construction:	0	0	0	0	0	0	0	0	0
Length: 4.34	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,788 Local: 0	Payments:	654	337	347	357	368	379			
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 1,001 - 2,000 Estimate Total: 2,442										
County: Taney	Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.	Engineering:	126	1	89	0	0	0	0	0	0
Route: CST 76 COUNTRY BLVD		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8O2373		Construction:	0	0	800	0	0	0	0	0	0
Length: 4.74	MPO: N	FFOS:	0	0	413	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 712 State: 178 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 75,001 - 100,000 Estimate Total: 1,016										

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District Southwest

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.						Engineering:	144	1,332	1,159	4,745	0	0
Route: MO 86							R/W:	0	0	206	0	0	0
Job No.: 7S3194							Construction:	0	0	0	30,270	0	0
Length: 0.30	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 30,170	State: 7,542	Local: 0					
Sec Cat:	Awd Date: 2022		Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0				Estimate Total: 37,856						
County: Taney	Pavement resurfacing from Rte. 76 east of Kirbyville to end of state maintenance.						Engineering:	2	6	22	0	0	0
Route: RT K							R/W:	0	0	0	0	0	0
Job No.: 7S3189F							Construction:	0	0	214	0	0	0
Length: 2.71	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 194	State: 48	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3189E, 7S3189G, 7S3189H		Future Cost: 0				Estimate Total: 244						
County: Taney	Pavement resurfacing from Rte. 76 in Mildred to end of route.						Engineering:	2	6	15	0	0	0
Route: RT MM							R/W:	0	0	0	0	0	0
Job No.: 7S3189E							Construction:	0	0	132	0	0	0
Length: 1.15	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 123	State: 30	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3189F, 7S3189G, 7S3189H		Future Cost: 0				Estimate Total: 155						
County: Taney	Pavement resurfacing from Rte. 265 to end of state maintenance.						Engineering:	2	6	11	0	0	0
Route: RT P							R/W:	0	0	0	0	0	0
Job No.: 7S3189H							Construction:	0	0	93	0	0	0
Length: 0.88	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 88	State: 22	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20		Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3189F, 7S3189E, 7S3189G		Future Cost: 0				Estimate Total: 112						
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations						Engineering:	0	20	185	210	0	0
Route: Various	in Stone and Taney counties.						R/W:	0	0	10	0	0	0
Job No.: 7S3421							Construction:	0	0	0	1,454	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,503	State: 376	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2022		Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0				Estimate Total: 1,879						

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District Southwest

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Taney	Pavement resurfacing from beginning of state maintenance to Rte. 76.					Engineering:	2	6	20	0	0
Route: RT VV						R/W:	0	0	0	0	0
Job No.: 7S3189G						Construction:	0	0	186	0	0
Length: 2.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170	State: 42	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg									
TIP #: Let With: 7S3189F, 7S3189E, 7S3189H	Future Cost: 0	Estimate Total: 214									
County: Various	Add safety signage for wrong way countermeasures at various ramp locations.					Engineering:	4	117	0	0	0
Route: I-44						R/W:	0	0	0	0	0
Job No.: 7I3343						Construction:	0	557	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 606	State: 68	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety									
TIP #: Let With: 8I3146	Future Cost: 0	Estimate Total: 678									
County: Various	Curve safety improvements at various locations in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0X3122H						Construction:	0	0	0	515	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 463	State: 52	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety									
TIP #: Let With:	Future Cost: 0	Estimate Total: 515									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	59	0	0	0	0
Job No.: 5B0800W						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	59	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 38,840	Local: 0			Payments:	43,142	7,768	7,768	7,768	7,768
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: Let With:	Future Cost: 50,001 - 75,000	Estimate Total: 82,041									
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	2	2	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 7I3208						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 66	State: 7	Local: 0			Payments:	0	71	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: Let With:	Future Cost: 0	Estimate Total: 75									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Various	Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds.				Engineering:	0	130	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	713405					Construction:	0	600	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	231	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	584	State:	146	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 813178	Future Cost:	0	Estimate Total:	730						
County:	Various	Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. Clair and Vernon Counties. \$560,000 District Operations funds.				Engineering:	0	273	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	713406					Construction:	0	1,300	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	560	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,258	State:	315	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,573						
County:	Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	1	1	2	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	713418					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	68	State:	7	Local:	0				
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	0	71	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	75						
County:	Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds.				Engineering:	100	10	566	0	0
Route:	Various					R/W:	0	0	31	0	0
Job No.:	7P3370					Construction:	0	0	1,100	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	600	0	0
Fund Cat:	Taking Care Of System	Fed:	1,366	State:	341	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:	Let With: 7S3184	Future Cost:	0	Estimate Total:	1,807						
County:	Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	7P3373					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	65	State:	7	Local:	0				
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	71	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	72						

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District Southwest

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.											Engineering:	0	246	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7P3416												Construction:	0	2,244	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,992 State: 498 Local: 0										Payments:	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 2,490																
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	2	1	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3209												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 224 State: 56 Local: 0										Payments:	0	279	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 282																
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3365												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 223 State: 56 Local: 0										Payments:	0	0	279	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 279																
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3414												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 168 State: 42 Local: 0										Payments:	0	0	0	210	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 210																
County: Various	Upgrade ITS message boards at various locations in the rural Southwest District.											Engineering:	0	0	8	12	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 7Q3414B												Construction:	0	0	0	101	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 97 State: 24 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 8Q3181B	Future Cost: 0 Estimate Total: 121																

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District Southwest

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	16	0	0	0
Route: IS 49						R/W:	0	0	0	0	0
Job No.: 013006X						Construction:	0	150	0	0	0
Length: 55.94	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149 State: 17 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 166										
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	0	16	0	0
Route: IS 49						R/W:	0	0	0	0	0
Job No.: 013007X						Construction:	0	0	155	0	0
Length: 55.94	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 153 State: 18 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 171										
County: Vernon	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.					Engineering:	89	268	355	0	0
Route: IS 49						R/W:	0	0	10	0	0
Job No.: 713363						Construction:	0	0	2,515	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,832 State: 316 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,237										
County: Vernon	Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of Nevada. Project involves bridge A2615.					Engineering:	0	170	0	0	0
Route: IS 49						R/W:	0	0	0	0	0
Job No.: 713411						Construction:	0	1,022	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 954 State: 238 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,192										
County: Vernon	Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.					Engineering:	0	2	32	172	0
Route: IS 49						R/W:	0	0	0	0	0
Job No.: 7P3107G						Construction:	0	0	0	1,398	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,284 State: 320 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,604										

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District Southwest

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
							6/2020	6/2021	6/2022	6/2023	6/2024
County: Vernon Route: US 54 Job No.: 7P3174 Length: 0.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,756	Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.	Engineering:	6	282	522	0	0	0			
		R/W:	0	0	2	0	0	0			
		Construction:	0	0	3,944	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Vernon Route: US 54 Job No.: 7P3281 Length: 13.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,309	Pavement resurfacing from the Kansas State line to Webster Street in Nevada.	Engineering:	100	97	672	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	5,440	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Vernon Route: RT B Job No.: 7S3302 Length: 15.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,277	Pavement resurfacing from I-49 in Sheldon to Rte. 97 and upgrade pedestrian facilities to comply with the ADA Transition Plan at First Street in Sheldon.	Engineering:	2	17	107	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	1,151	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Vernon Route: RT BB Job No.: 7P3190J Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3190H Future Cost: 0 Estimate Total: 997	Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge R0100.	Engineering:	100	74	76	0	0	0			
		R/W:	0	2	0	0	0	0			
		Construction:	0	0	745	0	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			
County: Vernon Route: RT BB Job No.: 7S3294 Length: 13.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3303 Future Cost: 0 Estimate Total: 1,373	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.	Engineering:	0	2	19	115	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	0	1,237	0	0			
		FFOS:	0	0	0	0	0	0			
		Payments:	0	0	0	0	0	0			

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Vernon Route: RT FF Job No.: 7P3190C Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 1,248 State: 312 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,587	Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge A2015.					Engineering: 27	116	171	0	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	1,273	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Vernon Route: RT HH Job No.: 7S3221 Length: 6.51 MPO: N Fund Cat: Taking Care Of System AC-State: 407 State: 103 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7P3214, 7S3241, 7S3180 Future Cost: 0 Estimate Total: 516	Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County.					Engineering: 6	47	0	0	0	
						R/W: 0	0	0	0	0	0
						Construction: 0	463	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Vernon Route: RT K Job No.: 7P3190H Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 648 State: 161 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3190J Future Cost: 0 Estimate Total: 909	Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge N0467.					Engineering: 100	80	63	0	0	
						R/W: 0	10	0	0	0	0
						Construction: 0	0	656	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Vernon Route: RT W Job No.: 7S3303 Length: 3.65 MPO: N Fund Cat: Taking Care Of System AC-State: 451 State: 111 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3294 Future Cost: 0 Estimate Total: 562	Pavement resurfacing from beginning of route to Rte. 54 in Nevada.					Engineering: 0	2	6	49	0	
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	505	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Vernon Route: RT W Job No.: 7S3367E Length: 1.34 MPO: N Fund Cat: Taking Care Of System AC-State: 876 State: 217 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,093	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. W from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.					Engineering: 0	10	82	147	0	
						R/W: 0	0	2	0	0	0
						Construction: 0	0	0	852	0	0
						FFOS: 0	0	0	508	0	0
						Payments: 0	0	0	0	0	0

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Webster	Pavement resurfacing from Rte. J to west of Rte. CC.						Engineering:	0	2	10	71	0	0
Route: MO 38							R/W:	0	0	0	0	0	0
Job No.: 7S3346							Construction:	0	0	0	763	0	0
Length: 2.14	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 677 State: 169 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3293B						Future Cost: 0 Estimate Total: 846							
County: Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning						Engineering:	0	2	42	50	0	0
Route: MO 38	Street to east of Blair Street in Marshfield.						R/W:	0	0	2	0	0	0
Job No.: 7S3367B							Construction:	0	0	0	236	0	0
Length: 0.61	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 267 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3439, 7P3101B						Future Cost: 0 Estimate Total: 332							
County: Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. CC to						Engineering:	0	0	308	230	0	0
Route: MO 38	Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north						R/W:	0	0	10	0	0	0
Job No.: 7S3439	of Elizabeth Street in Marshfield.						Construction:	0	0	0	1,290	0	0
Length: 2.58	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 1,470 State: 368 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: Let With: 7S3367B, 7P3101B						Future Cost: 0 Estimate Total: 1,838							
County: Webster	Job Order Contracting for pavement repair in Webster County.						Engineering:	0	12	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 0I3006P							Construction:	0	100	0	0	0	0
Length: 20.76	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						AC-State: 100 State: 12 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0 Estimate Total: 112							
County: Webster	Job Order Contracting for pavement repair in Webster County.						Engineering:	0	0	12	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 0I3007P							Construction:	0	0	103	0	0	0
Length: 20.76	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						AC-State: 103 State: 12 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: Let With:						Future Cost: 0 Estimate Total: 115							

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Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Webster	Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves						Engineering:	4	1	1	35	72	0
Route: IS 44	bridge L0684.						R/W:	0	0	0	0	0	0
Job No.: 713197							Construction:	0	0	0	0	1,086	0
Length: 0.04	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 1,074 State: 121 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHFP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,199												
County: Webster	Pavement repair at various locations in Webster County.						Engineering:	0	20	0	0	0	0
Route: IS 44							R/W:	0	0	0	0	0	0
Job No.: 713412							Construction:	0	50	0	0	0	0
Length: 20.78	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 56 State: 14 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 8P3182	Future Cost: 0 Estimate Total: 70												
County: Webster	Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway						Engineering:	450	235	0	0	0	0
Route: IS 44	to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield.						R/W:	510	0	0	0	0	0
Job No.: 810445							Construction:	0	11,891	0	0	0	0
Length: 0.57	MPO: N						FFOS:	509	11,891	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Fed: 4,975 State: 23 Local: 7,128	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With:	Future Cost: 0 Estimate Total: 13,086												
County: Webster	Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west						Engineering:	231	477	0	0	0	0
Route: US 60	of Rte. A to west of Rte. O in Wright County. \$711,000 Open Container funds.						R/W:	0	27	0	0	0	0
Job No.: 7P3265							Construction:	0	4,809	0	0	0	0
Length: 12.46	MPO: N						FFOS:	0	711	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 4,251 State: 1,062 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3272	Future Cost: 0 Estimate Total: 5,544												
County: Webster	Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to						Engineering:	204	615	0	0	0	0
Route: US 60	0.6 mile west of Rte. A. \$1,327,000 Open Container funds.						R/W:	0	24	0	0	0	0
Job No.: 7P3272							Construction:	0	6,052	0	0	0	0
Length: 11.59	MPO: N						FFOS:	0	1,327	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 5,353 State: 1,338 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3265	Future Cost: 0 Estimate Total: 6,895												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and	Engineering:	0	2	130	217	0	0			
Route: RT A	pavement resurfacing on Rte. K from Rte. 60 to Rte. 14.	R/W:	0	0	0	0	0	0			
Job No.: 7S3293B		Construction:	0	0	0	2,986	0	0			
Length: 27.86	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,669 State: 666 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3346	Future Cost: 0 Estimate Total: 3,335										
County: Webster	Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project	Engineering:	0	10	88	131	0	0			
Route: RT CC	involves bridge G0719.	R/W:	0	0	26	0	0	0			
Job No.: 7P3107D		Construction:	0	0	0	971	0	0			
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 981 State: 245 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,226										
County: Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection	Engineering:	45	4	0	0	0	0			
Route: RT CC	by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is	R/W:	93	0	0	0	0	0			
Job No.: 7P3187H	OK. See agreement.	Construction:	0	1,519	0	0	0	0			
Length: 0.14	MPO: N	FFOS:	0	647	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 1,033 State: 0 Local: 490	Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety										
TIP #: Let With: 7S3348	Future Cost: 0 Estimate Total: 1,661										
County: Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.	Engineering:	16	30	0	0	0	0			
Route: RT CC		R/W:	0	0	0	0	0	0			
Job No.: 7S3348		Construction:	0	282	0	0	0	0			
Length: 2.68	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 250 State: 62 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7P3187H	Future Cost: 0 Estimate Total: 328										
County: Webster	Pavement resurfacing from Rte. A to Rte. B.	Engineering:	15	100	0	0	0	0			
Route: RT KK		R/W:	0	0	0	0	0	0			
Job No.: 7S3218		Construction:	0	960	0	0	0	0			
Length: 13.71	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 848 State: 212 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: Let With: 7S3217, 7S3219	Future Cost: 0 Estimate Total: 1,075										

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Webster	Pavement resurfacing from Rte. 60 to Rte. 14.					Engineering:	12	94	0	0	0
Route: RT Z						R/W:	0	0	0	0	0
Job No.: 7S3217						Construction:	0	870	0	0	0
Length: 11.86	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 771 State: 193 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg										
TIP #: 7S3219, 7S3218	Future Cost: 0 Estimate Total: 976										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	568	45,438	7,360	11,835	0	0
Total R/W:	5,400	507	655	53	2	0
Total Construction:	0	164,554	91,803	147,470	9,435	15,474
Paybacks:	43,796	8,455	8,465	8,406	8,136	8,147
Sub-Total:	49,196	173,516	100,923	155,929	17,573	23,621
Total Engineering:	19,888	25,592	15,786	14,901	1,173	1,270
Grand Total:	69,084	199,108	116,709	170,830	18,746	24,891

	2020	2021	2022	2023	2024
State	43,716	28,176	33,283	10,182	11,875
AC-State	25,337	21,525	17,468	74	0
Local	8,638	163	1,994	0	0
Sub-total State	77,691	49,864	52,745	10,256	11,875
Federal					
Sub-total Federal	121,417	66,845	118,085	8,490	13,016
Grand Total	199,108	116,709	170,830	18,746	24,891

Project Count: 216

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	568	45,438	7,360	11,835	0	0
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Project Count: 216

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Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County:	Christian	Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-Urban; \$104,446 Nixa; \$527,000 Open Container.					Engineering:	774	215	513	0	0	0	
Route:	MO 14						R/W:	1,205	0	0	0	0	0	
Job No.:	8P0588H						Construction:	0	0	7,008	0	0	0	
Length:	1.50						MPO: Y	FFOS:	0	0	824	0	0	0
Fund Cat:	Major Projects & Emerging Needs						Fed: 6,188	State: 1,453	Local: 95	Payments:	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP									
TIP #:	NX1701	Let With:	8P3115B	Future Cost:	0	Estimate Total:	9,715							
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark. \$26,300 City of Ozark and \$105,200 STBG funds.					Engineering:	235	544	0	0	0	0	
Route:	MO 14						R/W:	0	75	0	0	0	0	
Job No.:	8P0588I						Construction:	0	2,856	0	0	0	0	
Length:	0.79						MPO: Y	FFOS:	0	131	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs						Fed: 2,780	State: 669	Local: 26	Payments:	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP									
TIP #:	OK1803	Let With:	8P3015, 8P3096, 8P3115	Future Cost:	0	Estimate Total:	3,710							
County:	Christian	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,825,000 Ozark STBG-Urban and \$456,000 city of Ozark funds.					Engineering:	320	394	0	0	0	0	
Route:	MO 14						R/W:	710	0	0	0	0	0	
Job No.:	8P3015						Construction:	0	3,211	0	0	0	0	
Length:	0.49						MPO: Y	FFOS:	391	1,890	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs						Fed: 2,885	State: 342	Local: 378	Payments:	0	0	0	0
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg									
TIP #:	OK1401-17A	Let With:	8P3096, 8P3115, 8P0588I	Future Cost:	0	Estimate Total:	4,635							
County:	Christian	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container and \$374,950 city of Ozark funds.					Engineering:	546	661	0	0	0	0	
Route:	MO 14						R/W:	25	0	0	0	0	0	
Job No.:	8P3096						Construction:	0	4,043	0	0	0	0	
Length:	0.63						MPO: Y	FFOS:	0	1,169	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs						Fed: 3,762	State: 608	Local: 334	Payments:	0	0	0	0
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	Stbg									
TIP #:	OK1701	Let With:	8P3015, 8P3115, 8P0588I	Future Cost:	0	Estimate Total:	5,275							
County:	Christian	Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and from 6th Avenue to Rte. W in Ozark.					Engineering:	2	61	0	0	0	0	
Route:	MO 14						R/W:	0	0	0	0	0	0	
Job No.:	8P3115						Construction:	0	510	0	0	0	0	
Length:	2.74						MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System						Fed: 457	State: 114	Local: 0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP									
TIP #:	NX1901-19	Let With:	8P3015, 8P3096, 8P0588I	Future Cost:	0	Estimate Total:	573							

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Christian Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark. Route: MO 14 Job No.: 8P3115B Length: 2.31 MPO: Y Fund Cat: Taking Care Of System Fed: 483 State: 120 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 8P0588H Future Cost: 0 Estimate Total: 603						Engineering:	0	8	54	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	541	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Christian High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road. Route: MO 14 Job No.: 8P3206 Length: 0.60 MPO: Y Fund Cat: Safety Fed: 255 State: 28 Local: 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 283						Engineering:	0	0	18	33	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	232	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Christian Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000 Nixa, \$584,000 Nixa STBG-Urban funds. Route: US 160 Job No.: 8P3087B Length: 0.24 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 902 State: 92 Local: 133 Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: NX1803-18A Let With: 8P3051E Future Cost: 0 Estimate Total: 1,460						Engineering:	208	146	0	0	0	0					
						R/W:	125	0	0	0	0	0					
						Construction:	0	981	0	0	0	0					
						FFOS:	63	667	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Christian Roadway improvements from Rte. AA to Rte. CC. Route: US 160 Job No.: 8S3138 Length: 0.50 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 11,665 State: 2,918 Local: 0 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: CC1802 Let With: Future Cost: 0 Estimate Total: 14,733						Engineering:	150	50	316	698	588	0					
						R/W:	0	0	0	3,183	0	0					
						Construction:	0	0	0	0	9,748	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Christian Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark. Route: US 65 Job No.: 8P3116 Length: 5.64 MPO: Y Fund Cat: Taking Care Of System Fed: 1,664 State: 415 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: OK1901-19 Let With: 7P3235 Future Cost: 0 Estimate Total: 2,081						Engineering:	2	32	180	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,867	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 125 Job No.: 8S3161 Length: 0.56 MPO: Y Fund Cat: Taking Care Of System AC-State: 54 State: 13 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: ST190119A3 Let With: Future Cost: 0 Estimate Total: 69	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	10 0 57 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: MO 125 Job No.: 8S3176 Length: 23.83 MPO: Y Fund Cat: Taking Care Of System AC-State: 514 State: 128 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3402 Future Cost: 0 Estimate Total: 642	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	56 0 586 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: MO 13 Job No.: 8P3067B Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Fed: 848 State: 212 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,060	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	172 0 888 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: MO 13 Job No.: 8P3087E Length: 0.37 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 2,121 State: 258 Local: 273 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: SP1816-18A Let With: Future Cost: 0 Estimate Total: 2,732	Engineering: R/W: Construction: FFOS: Payments:	80 0 0 0 0 0	2 0 0 0 0 0	139 0 0 0 0 0	142 120 0 60 0	248 0 2,001 1,306 0										
County: Greene Route: MO 13 Job No.: 8P3087F Length: 0.45 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 2,392 State: 288 Local: 310 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: SP1817-18A Let With: Future Cost: 0 Estimate Total: 3,095	Engineering: R/W: Construction: FFOS: Payments:	105 0 0 0 0 0	2 0 0 0 0 0	50 0 0 0 0 0	254 178 0 89 0	282 0 2,224 1,459 0										

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 13 Job No.: 8P3118 Length: 5.81 MPO: Y Fund Cat: Taking Care Of System																	

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District Southwest

TMA

Dollars in Thousands



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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene	Add ITS for Ozarks Traffic on Massey Boulevard from County Road 192 in Springfield to South Street in Nixa.											Engineering:	0	100	0	0	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 8Q3180												Construction:	0	500	0	0	0	0
Length: 4.08	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 480 State: 120 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 600																	
County: Greene	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).											Engineering:	0	4	7	68	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 8S3168												Construction:	0	0	0	907	0	0
Length: 2.18	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 790 State: 196 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 8P3170 Future Cost: 0 Estimate Total: 986																	
County: Greene	Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield.											Engineering:	0	56	63	0	0	0
Route: MO 266												R/W:	0	0	0	0	0	0
Job No.: 8S3188												Construction:	0	0	822	0	0	0
Length: 2.67	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 754 State: 187 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 8S3216, 8S3187 Future Cost: 0 Estimate Total: 941																	
County: Greene	Bridge rehabilitation at various locations on and over James River Freeway in Springfield. Project involves bridges A4140, A4142, A4146, and A4185.											Engineering:	0	424	0	0	0	0
Route: MO 360												R/W:	0	0	0	0	0	0
Job No.: 8P3067C												Construction:	0	2,543	0	0	0	0
Length: 0.25	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,373 State: 594 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,967																	
County: Greene	Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.											Engineering:	27	166	0	0	0	0
Route: MO 413												R/W:	0	0	0	0	0	0
Job No.: 8S3114												Construction:	0	1,646	0	0	0	0
Length: 4.86	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,450 State: 362 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP																	
TIP #: SP1809-18	Let With: 8S3121 Future Cost: 0 Estimate Total: 1,839																	

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 413 Job No.: 8S3157 Length: 0.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,877	Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945.						Engineering: 10	10	322	392	0	0
							R/W: 0	0	57	0	0	0
							Construction: 0	0	0	3,086	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 0I3006O Length: 21.41 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 219	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.						Engineering: 0	19	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	200	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 0I3007O Length: 21.41 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 225	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.						Engineering: 0	0	19	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	206	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 8I3120 Length: 2.71 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: GR1904-19 Let With: 7I3201	Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.						Engineering: 27	174	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,456	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: IS 44 Job No.: 8I3147 Length: 0.75 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: GR1905-19 Let With: 8S3151, 8S3155	Rebuild pavement on eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield.						Engineering: 25	249	353	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	3,916	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: LP 44 Job No.: 8P3050B Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1710 Let With: 8S3112, 8S3117 Future Cost: 0 Estimate Total: 1,110	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	29 0 0 0 0 0	95 0 980 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Greene Route: LP 44 Job No.: 8S3155 Length: 0.29 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: GR1906-19 Let With: 8S3151, 8I3147 Future Cost: 0 Estimate Total: 1,603	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	95 0 0 0 0 0	208 0 1,298 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Greene Route: LP 44 Job No.: 8S3166 Length: 1.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: SP2013-20 Let With: Future Cost: 0 Estimate Total: 517	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	40 0 469 0 0 0						
County: Greene Route: LP 44 Job No.: 8S3167 Length: 3.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 687	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	56 0 622 0 0 0						
County: Greene Route: LP 44 Job No.: 8S3171 Length: 3.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 136	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	20 0 100 0 0 0						

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												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: OR 44 Job No.: 8S3217 Length: 5.69 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 623 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: State TIP #: GR2012 Let With: 8S3219, 8S3218 Future Cost: 0 Estimate Total: 623	Pavement resurfacing on various outer roads in Springfield and Strafford.					Engineering:	0	0	8	54	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	561	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Greene Route: OR 44 Job No.: 8S3219 Length: 1.84 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 258 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: State TIP #: GR2014 Let With: 8S3218, 8S3217 Future Cost: 0 Estimate Total: 258	Pavement resurfacing from FR 112 to 0.2 mile west of Rte. 13 in Springfield.					Engineering:	0	0	8	23	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	0	0	227	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Greene Route: US 60 Job No.: 8P0683E Length: 1.02 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 22,033 State: 2,449 Local: 0 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: Safety TIP #: RG0901 Let With: Future Cost: 0 Estimate Total: 24,975	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds.					Engineering:	493	832	525	310	1,127	0					
							R/W:	0	0	0	3,798	0	0				
							Construction:	0	0	0	0	17,890	0				
							FFOS:	0	0	0	0	4,008	0				
							Payments:	0	0	0	0	0	0				
County: Greene Route: US 60 Job No.: 8P3032B Length: 3.12 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 18,351 State: 4,586 Local: 0 Sec Cat: System Expansion Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: SP1902-19 Let With: 8P3122 Future Cost: 0 Estimate Total: 24,337	Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container funds.					Engineering:	1,400	595	1,373	0	0	0					
							R/W:	0	2	0	0	0	0				
							Construction:	0	0	20,967	0	0	0				
							FFOS:	0	0	995	0	0	0				
							Payments:	0	0	0	0	0	0				
County: Greene Route: US 60 Job No.: 8P3068B Length: 0.71 MPO: Y Fund Cat: Taking Care Of System Fed: 1,221 State: 306 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3068C, 7P3105B Future Cost: 0 Estimate Total: 1,527	Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project involves bridges A7537, A7538, A7539, A7540, A7541, and A7543.					Engineering:	0	218	0	0	0	0					
							R/W:	0	0	0	0	0	0				
							Construction:	0	1,309	0	0	0	0				
							FFOS:	0	0	0	0	0	0				
							Payments:	0	0	0	0	0	0				

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: US 60 Job No.: 8P3113 Length: 4.17 MPO: Y Fund Cat: Taking Care Of System												

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							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: US 60 Job No.: 8P3197 Length: 1.96 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,194	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 CRISI Program and \$565,402 GCSA funds.						Engineering: 0	20	27	108	0	0
							R/W: 0	0	25	0	0	0
							Construction: 0	0	0	1,014	0	0
							FFOS: 0	0	24	956	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 60 Job No.: 8S3159B Length: 0.59 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3127, 8P3113 Future Cost: 0 Estimate Total: 1,846	Realignment of through lanes and add turn lanes at Rte. 174 in Republic.						Engineering: 150	309	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	1,387	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: OR 60 Job No.: 8S3175 Length: 0.82 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 544	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.						Engineering: 39	23	82	0	0	
							R/W: 0	9	0	0	0	0
							Construction: 0	0	391	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P3068C Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3068B, 7P3105B Future Cost: 0 Estimate Total: 1,009	Bridge deck sealing on southbound bridge over Sunshine Street in Springfield. Project involves bridge A6178.						Engineering: 0	145	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	864	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Greene Route: US 65 Job No.: 8P3069B Length: 44.29 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: 7P3422 Future Cost: 0 Estimate Total: 862	Add safety signage for wrong way countermeasures at various ramp locations from 0.8 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 360 from west of Rte. MM to east of Rte. 413.						Engineering: 0	124	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	738	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
								6/2020	6/2021	6/2022	6/2023	6/2024
County: Greene Route: US 65 Job No.: 8P3164 Length: 6.59 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,125	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	4 0 0 0 0 0	4 0 0 0 0 0	4 0 0 0 0 0	20 0 0 0 0 0	170 0 1,923 0 0 0					
County: Greene Route: US 65 Job No.: 8P3182 Length: 74.24 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7I3412 Future Cost: 0 Estimate Total: 446	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	38 0 408 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Greene Route: BU 65 Job No.: 8S3112 Length: 1.85 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1903-19 Let With: 8S3117, 8P3050B Future Cost: 0 Estimate Total: 808	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	10 0 0 0 0 0	71 0 725 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Greene Route: BU 65 Job No.: 8S3117 Length: 3.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1904-19 Let With: 8S3112, 8P3050B Future Cost: 0 Estimate Total: 1,291	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	18 0 0 0 0 0	112 0 1,159 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Greene Route: BU 65 Job No.: 8S3160 Length: 8.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 6,902	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	644 0 0 0 0 0	194 228 0 0 0 0	1,057 0 4,779 677 0 0	0 0 0 0 0 0	0 0 0 0 0 0					

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).												Engineering:	6	1	8	80	0	0
Route: MO 744													R/W:	0	0	0	0	0	0
Job No.: 8P3050C													Construction:	0	0	0	855	0	0
Length: 2.72	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 755 State: 189 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																		
TIP #: SP1708	Let With: 7S3137B, 8S3162, 8S3149, 8S3169 Future Cost: 0 Estimate Total: 950																		
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds.												Engineering:	130	2	198	245	0	0
Route: MO 744													R/W:	0	0	107	0	0	0
Job No.: 8S3149													Construction:	0	0	0	1,274	0	0
Length: 2.69	MPO: Y												FFOS:	0	0	0	315	0	0
Fund Cat: Taking Care Of System	Fed: 1,462 State: 364 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: Stbg																		
TIP #: EN1901-19	Let With: 7S3137B, 8S3162, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 1,956																		
County: Greene	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.												Engineering:	8	2	37	0	0	0
Route: MO 744													R/W:	0	0	0	0	0	0
Job No.: 8S3151													Construction:	0	0	260	0	0	0
Length: 0.05	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 240 State: 59 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP																		
TIP #: GR1908-19	Let With: 8S3155, 8I3147 Future Cost: 0 Estimate Total: 307																		
County: Greene	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. 00 to I-44.												Engineering:	0	10	16	140	0	0
Route: MO 744													R/W:	0	0	0	0	0	0
Job No.: 8S3162													Construction:	0	0	0	1,494	0	0
Length: 4.64	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,328 State: 332 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																		
TIP #: 8S3162	Let With: 7S3137B, 8S3149, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 1,660																		
County: Greene	Pavement resurfacing on Kearney Street from the Springfield Airport Entrance to west of Rte. 13 (Kansas Expressway).												Engineering:	0	10	10	112	0	0
Route: MO 744													R/W:	0	0	0	0	0	0
Job No.: 8S3169													Construction:	0	0	0	1,377	0	0
Length: 3.73	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,208 State: 301 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg																		
TIP #: 8S3169	Let With: 7S3137B, 8S3162, 8S3149, 8P3050C Future Cost: 0 Estimate Total: 1,509																		

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													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: MO 744 Job No.: 8S3172 Length: 4.64 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,064	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.					Engineering:	0	30	109	155	0	0						
						R/W:	0	0	2	0	0	0						
						Construction:	0	0	0	768	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Greene Route: MO 744 Job No.: 8S3190 Length: 1.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,838	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.					Engineering:	0	50	225	262	0	0						
						R/W:	0	0	110	0	0	0						
						Construction:	0	0	0	1,191	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Greene Route: RT AA Job No.: 8S3186 Length: 5.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3215, 8S3092, 7S3181, 8S3185 Future Cost: 0 Estimate Total: 743	Pavement resurfacing from Rte. H to Rte. 65.					Engineering:	0	44	45	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	654	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Greene Route: RT B Job No.: 8S3216 Length: 0.84 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: SP2016 Let With: 8S3188, 8S3187 Future Cost: 0 Estimate Total: 198	Pavement resurfacing from Rte. 266 to I-44 in Springfield.					Engineering:	0	0	20	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	178	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						
County: Greene Route: CST CAMPBELL AVE Job No.: 8P3087C Length: 0.26 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: SP1818-18A Let With: Future Cost: 0 Estimate Total: 2,364	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road.					Engineering:	7	2	11	0	0	0						
						R/W:	0	0	0	0	0	0						
						Construction:	0	0	2,344	0	0	0						
						FFOS:	0	0	0	0	0	0						
						Payments:	0	0	0	0	0	0						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene Route: RT D Job No.: 8S0745 Length: 2.62 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: SP1906-19 Let With: 8S3215, 8S3211, 8S3153 Future Cost: 0 Estimate Total: 1,379	Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in Springfield.						Engineering: 44	2	2	4	110	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	0	0	1,217	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Greene Route: RT D Job No.: 8S3152 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: GR1909-19 Let With: Future Cost: 0 Estimate Total: 1,540	Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves bridge A3057.						Engineering: 75	34	170	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	0	1,261	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Greene Route: RT D Job No.: 8S3153 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: SP1413-19 Let With: 8S3215, 8S0745, 8S3211 Future Cost: 0 Estimate Total: 927	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.						Engineering: 40	2	2	116	115	0	
							R/W: 0	0	0	56	0	0	0
							Construction: 0	0	0	0	596	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Greene Route: RT EE Job No.: 8S3124 Length: 0.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: GR1805-18 Let With: 7S3287 Future Cost: 0 Estimate Total: 72	Pavement resurfacing from Farm Road 97 to Rte. AB.						Engineering: 9	7	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	56	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0
County: Greene Route: RT FF Job No.: 8S3121 Length: 1.76 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: BA1801-18 Let With: 8S3114 Future Cost: 0 Estimate Total: 528	Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.						Engineering: 11	46	0	0	0	0	
							R/W: 0	0	0	0	0	0	0
							Construction: 0	471	0	0	0	0	0
							FFOS: 0	0	0	0	0	0	0
							Payments: 0	0	0	0	0	0	0

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Pavement resurfacing from Rte. WW to north of Stoneridge Street. Route: RT H Job No.: 8S3092 Length: 4.70 MPO: Y Fund Cat: Taking Care Of System Fed: 606 State: 151 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: GR1703 Let With: 7S3215, 7S3181, 8S3185, 8S3186 Future Cost: 0 Estimate Total: 762						Engineering:	5	50	102	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	605	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Add safety signage for wrong way countermeasures at various ramp locations in the urban Southwest District. Route: I-44 Job No.: 8I3146 Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Fed: 245 State: 28 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: MO1903-19 Let With: 7I3343 Future Cost: 0 Estimate Total: 277						Engineering:	4	48	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	225	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65. Route: RT KK Job No.: 8S3185 Length: 5.11 MPO: Y Fund Cat: Taking Care Of System AC-State: 337 State: 84 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3215, 8S3092, 7S3181, 8S3186 Future Cost: 0 Estimate Total: 421						Engineering:	0	10	33	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	378	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene Pavement resurfacing and add shoulders from 0.1 mile south of I-44 to north of Rte. 60 in Greene County. Route: RT MM Job No.: 8S3187 Length: 3.76 MPO: Y Fund Cat: Taking Care Of System AC-State: 552 State: 138 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 8S3216, 8S3188 Future Cost: 0 Estimate Total: 690						Engineering:	0	40	47	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	603	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Greene High friction surface treatment at various locations in the urban Southwest District. Route: RT NN Job No.: 8S3193 Length: 1.98 MPO: Y Fund Cat: Safety (Statewide) Fed: 464 State: 52 Local: 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 516						Engineering:	0	8	63	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	445	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Route: RT NN Job No.: 8S3205 Length: 4.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: OK2001 Let With: Future Cost: 0 Estimate Total: 560	Pavement resurfacing from 0.1 mile south of Farm Road 197 to 0.1 mile east of Rte. J in Christian County.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	58	0	0	0					
County: Greene Route: CST NORTON RD Job No.: 8S3179 Length: 0.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: EN2103-20A Let With: 8P3129	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Norton Road near Rte. 13 in Springfield.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	24	23	0	0					
County: Greene Route: CST NORTON RD Job No.: 8S3218 Length: 0.47 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: GR2013 Let With: 8S3219, 8S3217	Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	8	27	0	0					
County: Greene Route: RT O Job No.: 8S3123 Length: 5.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: GR1910-19 Let With: 7S3189I	Pavement resurfacing from Jackson Street in Willard to Rte. 13.					Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	49	58	0	0	0	0					
County: Greene Route: RT ZZ Job No.: 8S3204 Length: 3.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: RP2001 Let With: 7P3417B	Pavement preservation treatment on Wilson Creek Boulevard from Rte. M to Farm Road 194 (County Line Road) in Republic.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	20	0	0	0					

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Curve safety improvements at various locations in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0X3122I												Construction:	0	0	0	27	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 24 State: 3 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 27																
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	7	0	0	0	0	0
Job No.: 5B0800X												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	7	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,460 Local: 0										Payments:	2,578	292	292	292	292	292	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State																
TIP #: MO1105	Let With: 	Future Cost: 2,001 - 5,000 Estimate Total: 4,045																
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	2	2	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3108												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 183 State: 20 Local: 0										Payments:	0	201	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: MO1803-18	Let With: 	Future Cost: 0 Estimate Total: 205																
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.											Engineering:	0	30	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3178												Construction:	0	100	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 104 State: 26 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #: 	Let With: 7I3405	Future Cost: 0 Estimate Total: 130																
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.											Engineering:	0	1	1	2	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8I3184												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 185 State: 20 Local: 0										Payments:	0	0	0	201	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 205																

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Intersection improvements at various locations in the urban Southwest District.												Engineering:	40	5	5	10	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3087													Construction:	0	0	0	523	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 434 State: 109 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: NHPP																		
TIP #: MO1711	Let With: Future Cost: 0 Estimate Total: 583																		
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.												Engineering:	0	0	1	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3154													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 182 State: 20 Local: 0												Payments:	0	0	201	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																		
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 202																		
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.												Engineering:	0	90	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8P3183													Construction:	0	816	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 725 State: 181 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: Stbg																		
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 906																		
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District.												Engineering:	0	75	5	5	10	225
Route: Various													R/W:	0	0	0	0	0	23
Job No.: 8P3192													Construction:	0	0	0	0	0	1,148
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,192 State: 299 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: Stbg																		
TIP #: MO2103-19	Let With: Future Cost: 0 Estimate Total: 1,491																		
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.												Engineering:	2	1	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 8Q3107													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 574 State: 143 Local: 0												Payments:	0	716	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: Stbg																		
TIP #: MO1804-18	Let With: Future Cost: 0 Estimate Total: 719																		

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3148												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 573 State: 143 Local: 0											Payments:	0	0	716	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: MO2104-19	Let With:	Future Cost: 0 Estimate Total: 716																
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3181												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 542 State: 135 Local: 0											Payments:	0	0	0	677	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Stbg																
TIP #: MO2104-19	Let With:	Future Cost: 0 Estimate Total: 677																
County: Various	Upgrade ITS message boards at various locations in the Urban Southwest District.											Engineering:	0	0	8	12	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 8Q3181B												Construction:	0	0	0	100	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 96 State: 24 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: MO2104-19	Let With: 7Q3414B	Future Cost: 0 Estimate Total: 120																

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	461	3,857	2,476	3,303	6,773	0
Total R/W:	2,072	86	661	7,335	0	23
Total Construction:	0	28,032	51,537	24,347	37,321	4,262
Paybacks:	2,578	1,209	1,209	1,170	292	292
Sub-Total:	4,650	29,327	53,407	32,852	37,613	4,577
Total Engineering:	5,528	7,636	6,636	5,123	2,980	511
Grand Total:	10,178	36,963	60,043	37,975	40,593	5,088

	2020	2021	2022	2023	2024
State	6,323	11,577	7,802	5,867	1,252
AC-State	3,050	3,967	4,838	2,951	1,212
Local	871	95	252	583	0
Sub-total State	10,244	15,639	12,892	9,401	2,464

Federal					
Sub-total Federal	26,719	44,404	25,083	31,192	2,624
Grand Total	36,963	60,043	37,975	40,593	5,088

Project Count: 93

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-19-2021

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	461	3,857	2,476	3,303	6,773	0
Total R/W:	2,072	86	661	7,335	0	23
Total Construction:	0	28,032	51,537	24,347	37,321	4,262
Paybacks:	2,578	1,209	1,209	1,170	292	292
Sub-Total:	4,650	29,327	53,407	32,852	37,613	4,577
Total Engineering:	5,528	7,636	6,636	5,123	2,980	511
Grand Total:	10,178	36,963	60,043	37,975	40,593	5,088
		2020	2021	2022	2023	2024
State		6,323	11,577	7,802	5,867	1,252
AC-State		3,050	3,967	4,838	2,951	1,212
Local		871	95	252	583	0
Sub-total State		10,244	15,639	12,892	9,401	2,464
Federal						
Sub-total Federal		26,719	44,404	25,083	31,192	2,624
Grand Total		36,963	60,043	37,975	40,593	5,088

Project Count: 93

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Bollinger	Pavement preservation treatment from Rte. 72 to Rte. 34 in Marble Hill.											Engineering:	0	0	34	0	0	0
Route: MO 51												R/W:	0	0	0	0	0	0
Job No.: 9P3709												Construction:	0	0	396	0	0	0
Length: 17.83	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 344 State: 86 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 9S3713, 9S3712, 9P3711, 9S3710, 9S3708	Future Cost: 0 Estimate Total: 430																	
County: Bollinger	Bridge replacement over Brush Creek. Project involves bridge T0394.											Engineering:	25	157	0	0	0	0
Route: RT P												R/W:	0	6	0	0	0	0
Job No.: 9S3439												Construction:	0	671	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 668 State: 166 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 9S3395, 9S3393	Future Cost: 0 Estimate Total: 859																	
County: Bollinger	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.											Engineering:	0	1	1	10	24	139
Route: RT ZZ												R/W:	0	0	0	0	10	0
Job No.: 9S3646												Construction:	0	0	0	0	0	1,141
Length: 0.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,061 State: 265 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,326																	
County: Butler	Bridge replacement over Cane Creek. Project involves bridge S0524.											Engineering:	1	1	8	11	82	0
Route: MO 142												R/W:	0	0	0	13	0	0
Job No.: 9S3557												Construction:	0	0	0	0	754	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 695 State: 174 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 870																	
County: Butler	Pavement resurfacing from Bus. 67 to Rte. 25.											Engineering:	0	5	5	525	0	0
Route: MO 53												R/W:	0	0	0	0	0	0
Job No.: 9P3524												Construction:	0	0	0	5,767	0	0
Length: 33.95	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,042 State: 1,260 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,302																	

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Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Butler Route: BU 60 Job No.: 9S3381 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 3,254 State: 813 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,094	Bridge replacement over Black River. Project involves bridge K0263.					Engineering: 27	30	20	277	0	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	3,740	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Butler Route: OR 60 Job No.: 9S3587 Length: 1.08 MPO: N Fund Cat: Taking Care Of System AC-State: 122 State: 30 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3588 Future Cost: 0 Estimate Total: 152	Pavement resurfacing from Rte. 60 to Rte. W.					Engineering: 0	1	1	5	13	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	0	132	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Butler Route: OR 60 Job No.: 9S3588 Length: 1.22 MPO: N Fund Cat: Taking Care Of System AC-State: 105 State: 25 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3587 Future Cost: 0 Estimate Total: 130	Pavement resurfacing from Township Line Road to the end of state maintenance.					Engineering: 0	1	1	5	12	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	0	111	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Butler Route: BU 60 Job No.: 9S3603 Length: 5.10 MPO: N Fund Cat: Taking Care Of System AC-State: 1,953 State: 488 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,441	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.					Engineering: 0	1	1	35	170	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	0	2,234	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Butler Route: US 67 Job No.: 9P3514 Length: 11.82 MPO: N Fund Cat: Taking Care Of System Fed: 1,921 State: 481 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,403	Pavement resurfacing from Arkansas State line to Rte. 160.					Engineering: 1	10	10	10	172	0
						R/W: 0	0	0	0	0	0
						Construction: 0	0	0	0	2,200	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0

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Section 4 - 2

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Butler Route: US 67 Job No.: 9P3663 Length: 2.57 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 10,195	Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 338. \$2,724,976 Governor's Cost Share Program and \$5,720,976 city of Poplar Bluff funds.						Engineering: 0	0	1,496	0	0	0
							R/W: 0	0	2,656	0	0	0
							Construction: 0	0	6,043	0	0	0
							FFOS: 0	0	8,446	0	0	0
							Payments: 0	0	0	0	0	0
County: Butler Route: BU 67 Job No.: 9S3602 Length: 4.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,656	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.						Engineering: 0	1	1	24	115	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	1,515	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Butler Route: RT B Job No.: 9S3606 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 968	Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277.						Engineering: 0	1	1	1	44	81
							R/W: 0	0	0	0	11	0
							Construction: 0	0	0	0	0	829
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Butler Route: RT CC Job No.: 9S3360 Length: 10.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3398, 9S3346, 9S3437 Future Cost: 0 Estimate Total: 777	Pavement resurfacing from Rte. 51 near Broseley to Rte. 53.						Engineering: 7	62	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	708	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Butler Route: RT F Job No.: 9S3359 Length: 2.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3358, 9S3361 Future Cost: 0 Estimate Total: 224	Pavement resurfacing from Rte. 160 to end of state maintenance.						Engineering: 0	10	18	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	196	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Section 4 - 3

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Butler Route: RT JJ Job No.: 9S3362 Length: 3.18 MPO: N Fund Cat: Taking Care Of System AC-State: 194 State: 49 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3421, 9S3420, 9S3360, 9S3398, 9S3346, 9S3437 Future Cost: 0 Estimate Total: 247	Engineering:	4	23	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	220	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Butler Route: RT KK Job No.: 9S3361 Length: 5.22 MPO: N Fund Cat: Taking Care Of System AC-State: 334 State: 83 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3358, 9S3359 Future Cost: 0 Estimate Total: 417	Engineering:	0	5	35	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	377	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Butler Route: RT M Job No.: 9S3556 Length: 7.69 MPO: N Fund Cat: Safety Fed: 847 State: 96 Local: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 948	Engineering:	5	5	73	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	865	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Butler Route: RT N Job No.: 9S3358 Length: 12.84 MPO: N Fund Cat: Taking Care Of System AC-State: 812 State: 202 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3361, 9S3359 Future Cost: 0 Estimate Total: 1,014	Engineering:	0	10	77	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	927	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Butler Route: RT U Job No.: 9S3608 Length: 0.26 MPO: N Fund Cat: Taking Care Of System Fed: 1,036 State: 259 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,295	Engineering:	0	1	1	1	48	118									
	R/W:	0	0	0	0	11	0									
	Construction:	0	0	0	0	0	1,115									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									

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Section 4 - 4

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643.										Engineering:	165	15	25	183	0	0
Route: MO 177											R/W:	0	0	89	0	0	0
Job No.: 9S3452											Construction:	0	0	0	2,438	0	0
Length: 2.12	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 2,199	State: 551	Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: Stbg															
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,915													
County: Cape Girardeau	Pavement resurfacing from Rte. J to the end of state maintenance.										Engineering:	0	1	1	18	109	0
Route: MO 177											R/W:	0	0	0	0	0	0
Job No.: 9S3590											Construction:	0	0	0	0	1,424	0
Length: 11.92	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,242	State: 311	Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg															
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,553													
County: Cape Girardeau	Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson.										Engineering:	14	2	3	10	89	0
Route: MO 34											R/W:	0	0	0	0	0	0
Job No.: 9P3121B											Construction:	0	0	0	0	1,106	0
Length: 3.49	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 968	State: 242	Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 1,224													
County: Cape Girardeau	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge										Engineering:	20	10	1	1	6	138
Route: MO 34	A5076. \$1,000,000 from IDOT.										R/W:	0	0	0	0	0	0
Job No.: 9P3308											Construction:	0	0	0	0	0	2,251
Length: 0.33	MPO: Y										FFOS:	0	0	0	0	0	1,000
Fund Cat: Taking Care Of System			Fed: 1,377	State: 30	Local: 1,000						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP															
TIP #: Let With:			Future Cost: 0	Estimate Total: 2,427													
County: Cape Girardeau	Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T.										Engineering:	132	238	0	0	0	0
Route: IS 55											R/W:	0	0	0	0	0	0
Job No.: 9I3110											Construction:	0	3,433	0	0	0	0
Length: 13.99	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 3,304	State: 367	Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP															
TIP #: Let With: 9I3309			Future Cost: 0	Estimate Total: 3,803													

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Section 4 - 5

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cape Girardeau	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.											Engineering:	274	561	0	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3125												Construction:	0	6,715	0	0	0	0
Length: 1.30	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,548 State: 728 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHFP																	
TIP #: Let With: 9P3460	Future Cost: 0 Estimate Total: 7,550																	
County: Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds.											Engineering:	426	765	0	0	0	0
Route: US 61												R/W:	472	0	0	0	0	0
Job No.: 9P3460												Construction:	0	9,696	0	0	0	0
Length: 1.38	MPO: Y											FFOS:	0	567	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,369 State: 1,525 Local: 567											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #: Let With: 9I3125	Future Cost: 0 Estimate Total: 11,359																	
County: Cape Girardeau	Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.											Engineering:	9	58	0	0	0	0
Route: RT A												R/W:	0	0	0	0	0	0
Job No.: 9S3400												Construction:	0	686	0	0	0	0
Length: 10.75	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 596 State: 148 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 9S3397	Future Cost: 0 Estimate Total: 753																	
County: Cape Girardeau	Bridge replacement over Caney Creek. Project involves bridge P0736.											Engineering:	35	82	0	0	0	0
Route: RT AA												R/W:	0	6	0	0	0	0
Job No.: 9S3393												Construction:	0	652	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 593 State: 147 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 9S3395, 9S3439	Future Cost: 0 Estimate Total: 775																	
County: Cape Girardeau	Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID MO208.											Engineering:	4	4	95	0	0	0
Route: RT AB												R/W:	0	0	0	0	0	0
Job No.: 9P3391												Construction:	0	0	1,098	0	0	0
Length: 1.80	MPO: Y											FFOS:	0	0	60	0	0	0
Fund Cat: Taking Care Of System	Fed: 957 State: 240 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: Stbg																	
TIP #: Let With: 9S3464	Future Cost: 0 Estimate Total: 1,201																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Cape Girardeau	Bridge replacement over Byrd Creek. Project involves bridge P0734.												Engineering:	0	1	1	10	25	137
Route: RT D													R/W:	0	0	0	0	14	0
Job No.: 9S3645													Construction:	0	0	0	0	0	1,133
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,056	State: 265	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,321							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.												Engineering:	0	1	1	1	2	45
Route: RT EE													R/W:	0	0	0	0	0	0
Job No.: 9S3477													Construction:	0	0	0	0	0	581
Length: 4.30	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 506	State: 125	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 631							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.												Engineering:	0	1	1	1	5	94
Route: RT P													R/W:	0	0	0	0	0	0
Job No.: 9S3476													Construction:	0	0	0	0	0	1,159
Length: 12.40	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,009	State: 252	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 1,261							
County: Cape Girardeau	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.												Engineering:	0	1	1	5	20	60
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 9S3589													Construction:	0	0	0	0	0	581
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 535	State: 133	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0										Estimate Total: 668							
County: Carter	Pavement resurfacing from east of Rte. J to County Road 455.												Engineering:	18	109	0	0	0	0
Route: US 60													R/W:	0	0	0	0	0	0
Job No.: 9P3426													Construction:	0	1,294	0	0	0	0
Length: 8.96	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											Fed: 1,122	State: 281	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 9S3415, 9S3531, 9S3440, 9P3370, 9S3445	Future Cost: 0										Estimate Total: 1,421							

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Section 4 - 7

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Carter Route: RT A Job No.: 9S3609 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Fed: 696 State: 173 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 869	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	29 11 0 0 0 0	81 0 745 0 0 0										
County: Carter Route: RT B Job No.: 9S3374 Length: 10.71 MPO: N Fund Cat: Taking Care Of System AC-State: 703 State: 176 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9P3369, 9S3372 Future Cost: 0 Estimate Total: 883	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	10 0 0 0 0 0	65 0 804 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Carter Route: RT B Job No.: 9S3612 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Fed: 781 State: 195 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 976	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	34 5 0 0 0 0	91 0 843 0 0 0										
County: Douglas Route: MO 76 Job No.: 9S3377 Length: 10.88 MPO: N Fund Cat: Taking Care Of System AC-State: 625 State: 156 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3412, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 793	Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	60 0 721 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Douglas Route: MO 95 Job No.: 9S3378 Length: 17.70 MPO: N Fund Cat: Taking Care Of System AC-State: 1,085 State: 270 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3375, 9S3418, 9S3376 Future Cost: 0 Estimate Total: 1,359	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	16 0 0 0 0 0	102 0 1,237 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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Section 4 - 8

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Douglas Route: RT JJ Job No.: 9S3424 Length: 12.04 MPO: N Fund Cat: Taking Care Of System AC-State: 617 State: 155 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 782	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0 0	59 0 713 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					
County: Dunklin Route: MO 108 Job No.: 9S3465 Length: 5.70 MPO: N Fund Cat: Taking Care Of System AC-State: 335 State: 83 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3337, 9S3339 Future Cost: 0 Estimate Total: 420	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	1 0 0 0 0 0	7 0 0 0 0 0	30 0 380 0 0 0	0 0 0 0 0 0					
County: Dunklin Route: MO 153 Job No.: 9S3517 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Fed: 206 State: 51 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3530 Future Cost: 0 Estimate Total: 258	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	1 0 0 0 0 0	5 0 0 0 0 0	12 12 0 0 0 0	16 0 211 0 0 0					
County: Dunklin Route: MO 162 Job No.: 9S3326 Length: 16.49 MPO: N Fund Cat: Taking Care Of System AC-State: 1,746 State: 436 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,184	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0 0	2 0 0 0 0 0	14 0 0 0 0 0	147 0 2,019 0 0 0	0 0 0 0 0 0					
County: Dunklin Route: US 412 Job No.: 9P3520 Length: 21.30 MPO: N Fund Cat: Taking Care Of System Fed: 3,512 State: 878 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,390	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	389 0 4,001 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0					

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dunklin Route: MO 84 Job No.: 9P3091 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,405	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from Arkansas Highway and Transportation Department.						Engineering: 27	181	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	2,197	0	0	0	0
							FFOS:	0	1,000	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: RT DD Job No.: 9S3510 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 9999 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1	Bridge replacement over St. Francis River Slough. Project involves bridge S0882.						Engineering: 1	0	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: RT E Job No.: 9S3291 Length: 2.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3402, 9S3257 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 565	Pavement resurfacing from Rte. 84 to Rte. 25.						Engineering: 14	41	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	510	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: RT J Job No.: 9S3403 Length: 11.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,458	Pavement resurfacing from Bus. 25 to Rte. 53.						Engineering: 4	2	8	97	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,347	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Dunklin Route: RT M Job No.: 9S3337 Length: 2.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 9S3465, 9S3339 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 289	Pavement resurfacing from Rte. 25 to Rte. 153.						Engineering: 1	1	8	22	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	257	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Section 4 - 10

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dunklin	Pavement resurfacing from Rte. 412 to Arkansas State line.											Engineering:	4	10	10	88	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3404												Construction:	0	0	0	1,281	0	0
Length: 16.41	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,111	State: 278	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3600	Future Cost: 0		Estimate Total: 1,393															
County: Dunklin	Add rumblestrips from Rte. 412 to Arkansas State Line.											Engineering:	0	5	25	129	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3600												Construction:	0	0	0	1,710	0	0
Length: 16.41	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,681	State: 188	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																
TIP #: Let With: 9S3404	Future Cost: 0		Estimate Total: 1,869															
County: Dunklin	Pavement resurfacing from Rte. C in Senath to Rte. Y.											Engineering:	1	1	8	31	0	0
Route: RT P												R/W:	0	0	0	0	0	0
Job No.: 9S3339												Construction:	0	0	0	402	0	0
Length: 4.30	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 354	State: 88	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3465, 9S3337	Future Cost: 0		Estimate Total: 443															
County: Dunklin	Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.											Engineering:	12	10	44	0	0	0
Route: RT ZZ												R/W:	0	0	6	0	0	0
Job No.: 9S3368												Construction:	0	0	369	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 344	State: 85	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0		Estimate Total: 441															
County: Howell	Pavement resurfacing from Rte. 63 to Rte. 99.											Engineering:	0	1	30	174	0	0
Route: US 160												R/W:	0	0	0	0	0	0
Job No.: 9P3614												Construction:	0	0	0	2,231	0	0
Length: 20.96	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,949	State: 487	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,436															

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Section 4 - 11

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Howell Pavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north. Route: US 60 Job No.: 9P3615 Length: 13.00 MPO: N Fund Cat: Taking Care Of System Fed: 2,529 State: 632 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,161										Engineering:	0	1	1	1	38	212		
										R/W:	0	0	0	0	0	0		
										Construction:	0	0	0	0	0	2,908		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		
County: Howell Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs. Route: BU 60 Job No.: 9S3531 Length: 1.55 MPO: N Fund Cat: Taking Care Of System AC-State: 161 State: 40 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3415, 9S3440, 9P3426, 9P3370, 9S3445 Future Cost: 0 Estimate Total: 203										Engineering:	2	20	0	0	0	0		
										R/W:	0	0	0	0	0	0		
										Construction:	0	181	0	0	0	0		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		
County: Howell Pavement improvements from Rte. 14 to Rte. N. Route: US 63 Job No.: 9P3394 Length: 5.26 MPO: N Fund Cat: Taking Care Of System Fed: 2,202 State: 551 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,757										Engineering:	4	33	207	0	0	0		
										R/W:	0	0	0	0	0	0		
										Construction:	0	0	2,513	0	0	0		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		
County: Howell Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F. Route: US 63 Job No.: 9P3617 Length: 14.91 MPO: N Fund Cat: Taking Care Of System Fed: 5,398 State: 1,349 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,747										Engineering:	0	1	1	80	469	0		
										R/W:	0	0	0	0	0	0		
										Construction:	0	0	0	0	6,196	0		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		
County: Howell Pavement improvements from McFarland Street to Rte. 63 in West Plains. Route: BU 63 Job No.: 9S3390 Length: 4.02 MPO: N Fund Cat: Taking Care Of System AC-State: 1,334 State: 333 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,671										Engineering:	4	20	125	0	0	0		
										R/W:	0	0	0	0	0	0		
										Construction:	0	0	1,522	0	0	0		
										FFOS:	0	0	0	0	0	0		
										Payments:	0	0	0	0	0	0		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Howell Route: BU 63 Job No.: 9S3440 Length: 3.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3415, 9S3531, 9P3426, 9P3370, 9S3445	Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs. \$50,000 city of Willow Springs.		AC-State: 868 State: 167 Local: 50	Engineering: 17 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	84 0 1,001 50 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Howell Route: RT AB Job No.: 9S3616 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Summer 20 TIP #: Let With:	Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160. \$143,000 Howell County.		AC-State: 191 State: 9 Local: 143	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	8 9 0 0 0	25 0 301 143 0	0 0 0 0 0	0 0 0 0 0				
County: Howell Route: RT K Job No.: 9S3710 Length: 10.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 9S3713, 9S3712, 9P3711, 9P3709, 9S3708	Pavement preservation treatment from Rte. KK to Rte. 63 in West Plains.		AC-State: 211 State: 53 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	21 0 243 0 0	0 0 0 0 0	0 0 0 0 0				
County: Howell Route: RT Z Job No.: 9S3419 Length: 8.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423	Pavement resurfacing from Rte. 76 to Rte. P.		AC-State: 446 State: 112 Local: 0	Engineering: 7 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	45 0 513 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Howell Route: RT ZZ Job No.: 9S3565 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 TIP #: Let With:	Bridge replacement over Howell Creek. Project involves bridge N0497.		Fed: 838 State: 209 Local: 0	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	14 0 0 0 0	26 13 0 0 0	82 0 911 0 0				
			Future Cost: 0 Estimate Total: 1,048									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Iron	Pavement resurfacing from Rte. KK to Rte. 21.						Engineering:	4	215	0	0	0	0
Route: MO 32							R/W:	0	0	0	0	0	0
Job No.: 9P3411							Construction:	0	2,180	0	0	0	0
Length: 27.36	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,916	State: 479	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,399									
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.						Engineering:	139	117	0	0	0	0
Route: MO 72							R/W:	8	0	0	0	0	0
Job No.: 9P3058							Construction:	0	1,634	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,401	State: 350	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,898									
County: Iron	Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. KK to 0.2 mile east of Rte. KK.						Engineering:	0	1	33	193	0	0
Route: RT KK							R/W:	0	0	0	0	0	0
Job No.: 9S3613							Construction:	0	0	0	2,463	0	0
Length: 20.43	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 2,151	State: 539	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,690									
County: Iron	Pavement improvements from Rte. 21 north to Rte. 21 south.						Engineering:	4	2	2	18	118	0
Route: RT N							R/W:	0	0	0	0	0	0
Job No.: 9S3371							Construction:	0	0	0	0	1,560	0
Length: 18.96	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,360	State: 340	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,704									
County: Madison	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.						Engineering:	0	5	298	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 9P3564							Construction:	0	0	3,161	0	0	0
Length: 15.64	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,772	State: 692	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 9P3435, 9P3392	Future Cost: 0		Estimate Total: 3,464									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.										Engineering:	1	43	0	0	0	0
Route: US 67											R/W:	0	0	0	0	0	0
Job No.: 9P3576											Construction:	0	500	0	0	0	0
Length: 149.00	MPO: N				Fed: 434	State: 109	Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0			Estimate Total: 544												
County: Madison	Bridge replacement over St. Francis River. Project involves bridge J0521.										Engineering:	120	50	249	0	0	0
Route: RT C											R/W:	0	0	6	0	0	0
Job No.: 9S3213											Construction:	0	0	2,714	0	0	0
Length: 0.20	MPO: N				Fed: 2,416	State: 603	Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,139												
County: Madison	Pavement improvements from Iron County line to Rte. 67.										Engineering:	4	10	118	0	0	0
Route: RT E											R/W:	0	0	0	0	0	0
Job No.: 9S3433											Construction:	0	0	1,342	0	0	0
Length: 16.45	MPO: N				AC-State: 1,176	State: 294	Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,474												
County: Madison	Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51.										Engineering:	63	10	263	0	0	0
Route: RT J											R/W:	0	0	0	0	0	0
Job No.: 9S3340											Construction:	0	0	3,425	0	0	0
Length: 17.83	MPO: N				AC-State: 2,958	State: 740	Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,761												
County: Mississippi	Pavement resurfacing from Rte. A to Rte. 77.										Engineering:	2	3	15	0	0	0
Route: MO 102											R/W:	0	0	0	0	0	0
Job No.: 9S3317											Construction:	0	0	155	0	0	0
Length: 2.15	MPO: N				AC-State: 138	State: 35	Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg															
TIP #:	Let With: 9S3313, 9S3529, 9S3315, 9S3316	Future Cost: 0			Estimate Total: 175												

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Mississippi	Pavement resurfacing from Rte. 105 to Rte. 80.											Engineering:	0	3	22	0	0	0
Route: MO 102												R/W:	0	0	0	0	0	0
Job No.: 9S3529												Construction:	0	0	144	0	0	0
Length: 1.89	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 135 State: 34 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg															
TIP #: Let With: 9S3317, 9S3313, 9S3315, 9S3316	Future Cost: 0 Estimate Total: 169																	
County: Mississippi	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.											Engineering:	0	1	1	0	0	0
Route: IS 57												R/W:	0	0	0	0	0	0
Job No.: 9I3160												Construction:	0	0	30	0	0	0
Length: 0.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 26 State: 6 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A		Anticipated Fed Cat: NHPP															
TIP #: Let With:	Future Cost: 0 Estimate Total: 32																	
County: Mississippi	Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55.											Engineering:	5	75	0	0	0	0
Route: IS 57												R/W:	0	0	0	0	0	0
Job No.: 9I3559												Construction:	0	577	0	0	0	0
Length: 2.48	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 586 State: 66 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 20		Anticipated Fed Cat: Safety															
TIP #: Let With: 9I3572	Future Cost: 0 Estimate Total: 657																	
County: Mississippi	Pavement repair at Rte. UU overpass.											Engineering:	0	29	0	0	0	0
Route: IS 57												R/W:	0	0	0	0	0	0
Job No.: 9I3658												Construction:	0	269	0	0	0	0
Length: 0.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 238 State: 60 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 19		Anticipated Fed Cat: Stbg															
TIP #: Let With:	Future Cost: 0 Estimate Total: 298																	
County: Mississippi	Pavement resurfacing from I-57 to Mississippi River bridge at Cairo.											Engineering:	2	180	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9S3571												Construction:	0	1,847	0	0	0	0
Length: 10.82	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,622 State: 405 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20		Anticipated Fed Cat: Stbg															
TIP #: Let With: 9I3553	Future Cost: 0 Estimate Total: 2,029																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Mississippi Route: US 60 Job No.: 9S3582 Length: 0.55 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 127	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	1	1	0	0	0					
County: Mississippi Route: US 60 Job No.: 9S3732 Length: 4.88 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 493	High friction surface treatment on various curves from Rte. EE near Charleston to end of state maintenance.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	0	39	0	0	0					
County: Mississippi Route: US 62 Job No.: 9S3325 Length: 0.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3740 Future Cost: 0 Estimate Total: 1,857	Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024.					Engineering: 11 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	11	1	10	10	120	0					
County: Mississippi Route: MO 77 Job No.: 9S3405 Length: 25.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,065	Pavement resurfacing from Rte. 60/62 to end of state maintenance.					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	4	15	10	133	0	0					
County: Mississippi Route: MO 80 Job No.: 9S3315 Length: 8.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3317, 9S3313, 9S3529, 9S3316 Future Cost: 0 Estimate Total: 743	Pavement resurfacing from Rte. 102 to Rte. 77.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	10	55	0	0	0					

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Mississippi	Bridge rehabilitation over I-57. Project involves bridge A0236.											Engineering:	1	0	0	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3567												Construction:	0	0	0	0	0	0
Length: 0.40	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 0	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 9999	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1														
County: Mississippi	Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80.											Engineering:	0	1	2	86	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3651												Construction:	0	0	0	957	0	0
Length: 8.91	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 838	State: 208	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,046														
County: Mississippi	Pavement resurfacing from Rte. 80 to Rte. P.											Engineering:	5	5	35	0	0	0
Route: RT BB												R/W:	0	0	0	0	0	0
Job No.: 9S3316												Construction:	0	0	443	0	0	0
Length: 7.52	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 386	State: 97	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9S3317, 9S3313, 9S3529, 9S3315	Future Cost: 0		Estimate Total: 488														
County: Mississippi	Pavement resurfacing from Rte. B to Rte. 105.											Engineering:	7	30	0	0	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 9S3402												Construction:	0	361	0	0	0	0
Length: 5.49	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 313	State: 78	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9S3291, 9S3257	Future Cost: 0		Estimate Total: 398														
County: New Madrid	Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037.											Engineering:	0	1	1	5	20	51
Route: MO 153												R/W:	0	0	0	0	3	0
Job No.: 9S3591												Construction:	0	0	0	0	0	515
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 477	State: 119	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 9S3592	Future Cost: 0		Estimate Total: 596														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid	Bridge improvements over Drainage Ditch 8. Project involves bridge S3676.						Engineering:	0	1	1	5	15	48
Route: MO 153							R/W:	0	0	0	0	3	0
Job No.: 9S3592							Construction:	0	0	0	0	0	461
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 427 State: 107 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3591	Future Cost: 0 Estimate Total: 534												
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.						Engineering:	1	20	87	393	0	0
Route: MO 162							R/W:	0	0	35	0	0	0
Job No.: 9S3560							Construction:	0	0	0	3,113	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,919 State: 729 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3562	Future Cost: 0 Estimate Total: 3,649												
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.						Engineering:	1	1	19	59	0	0
Route: MO 162							R/W:	0	0	18	0	0	0
Job No.: 9S3562							Construction:	0	0	0	486	0	0
Length: 0.21	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466 State: 117 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3560	Future Cost: 0 Estimate Total: 584												
County: New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.						Engineering:	60	83	0	0	0	0
Route: US 61							R/W:	0	12	0	0	0	0
Job No.: 9S3327							Construction:	0	432	0	0	0	0
Length: 0.40	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 422 State: 105 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3328	Future Cost: 0 Estimate Total: 587												
County: New Madrid	Pavement resurfacing from Rte. 25 to Rte. 61.						Engineering:	0	358	0	0	0	0
Route: US 62							R/W:	0	0	0	0	0	0
Job No.: 9P3512							Construction:	0	3,474	0	0	0	0
Length: 19.27	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065 State: 767 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,832												

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.											Engineering:	60	79	0	0	0	0
Route: RT D												R/W:	0	8	0	0	0	0
Job No.: 9S3226												Construction:	0	826	0	0	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 731	State: 182	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #:	Let With: 9S3330		Future Cost: 0		Estimate Total: 973													
County: New Madrid	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.											Engineering:	60	103	0	0	0	0
Route: RT D												R/W:	0	12	0	0	0	0
Job No.: 9S3330												Construction:	0	915	0	0	0	0
Length: 0.40	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 824	State: 206	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #:	Let With: 9S3226		Future Cost: 0		Estimate Total: 1,090													
County: New Madrid	Bridge replacement over Drainage Ditch No. 1. Project involves bridge L0224.											Engineering:	0	1	1	10	31	160
Route: RT D												R/W:	0	0	0	0	7	0
Job No.: 9S3641												Construction:	0	0	0	0	0	1,400
Length: 0.23	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,289	State: 321	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,610													
County: New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.											Engineering:	5	10	60	0	0	0
Route: RT EE												R/W:	0	0	0	0	0	0
Job No.: 9S3313												Construction:	0	0	744	0	0	0
Length: 7.14	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											AC-State: 651	State: 163	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg									Payments:	0	0	0	0	0	
TIP #:	Let With: 9S3317, 9S3529, 9S3315, 9S3316		Future Cost: 0		Estimate Total: 819													
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.											Engineering:	1	1	48	154	0	0
Route: RT H												R/W:	0	0	42	0	0	0
Job No.: 9S3540												Construction:	0	0	0	1,177	0	0
Length: 0.43	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System											Fed: 1,138	State: 284	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	
TIP #:	Let With:		Future Cost: 0		Estimate Total: 1,423													

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: New Madrid Route: RT H Job No.: 9S3713 Length: 6.72 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 9S3712, 9P3711, 9S3710, 9P3709, 9S3708	Pavement preservation treatment from end of state maintenance to Rte. 61 in Matthews. AC-State: 134 State: 34 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 168			Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	13 0 155 0 0	0 0 0 0 0	0 0 0 0 0				
County: New Madrid Route: RT W Job No.: 9S3329 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With: 9S3596	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415. Fed: 379 State: 95 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 504			Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	5 0 0 0 0	40 6 423 0 0	0 0 0 0 0	0 0 0 0 0				
County: New Madrid Route: RT ZZ Job No.: 9S3328 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: 9S3327	Bridge replacement over Old Channel Little River. Project involves bridge T0785. AC-State: 483 State: 119 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 632			Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	65 7 530 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Oregon Route: US 160 Job No.: 9P3427 Length: 19.73 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3419, 9S3416, 9S3424, 9S3412, 9S3377, 9S3417, 9S3422, 9S3423	Pavement resurfacing from Rte. 99 to Rte. FF. AC-State: 1,829 State: 457 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,311			Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	184 0 2,102 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Oregon Route: US 63 Job No.: 9P3748 Length: 0.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2022 TIP #: Let With:	Modify turn lanes at Rte. 19. AC-State: 152 State: 37 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 189			Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 166 0 0	23 0 0 0 0	0 0 0 0 0				

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Oregon Route: BU 63 Job No.: 9S3219 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek. Project involves bridge H0289.						Engineering: 100	225	0	0	0	0
							R/W: 0	7	0	0	0	0
							Construction: 0	1,921	0	0	0	0
	Fed: 1,724 State: 429 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						Payments: 0	0	0	0	0	0
	Let With: Future Cost: 0 Estimate Total: 2,253											
County: Oregon Route: RT E Job No.: 9S3191 Length: 12.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements Rte. 142 to Rte. 19.						Engineering: 4	2	2	5	83	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	995	0
	AC-State: 870 State: 217 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: 2023 Anticipated Fed Cat: Stbg						Payments: 0	0	0	0	0	0
	Let With: Future Cost: 0 Estimate Total: 1,091											
County: Oregon Route: RT M Job No.: 9S3422 Length: 9.64 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement resurfacing from Rte. 63 to Rte. 160.						Engineering: 9	53	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	620	0	0	0	0
	AC-State: 538 State: 135 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						Payments: 0	0	0	0	0	0
	Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3423 Future Cost: 0 Estimate Total: 682											
County: Ozark Route: MO 142 Job No.: 9S3412 Length: 9.72 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement resurfacing from Rte. 101 to Rte. E.						Engineering: 16	64	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	785	0	0	0	0
	AC-State: 679 State: 170 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: Winter 20 Anticipated Fed Cat: Stbg						Payments: 0	0	0	0	0	0
	Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 865											
County: Ozark Route: US 160 Job No.: 9P3169 Length: 0.83 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #:	Installation, widening and realignment of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.						Engineering: 42	34	144	0	0	0
							R/W: 0	832	0	0	0	0
							Construction: 0	0	1,957	0	0	0
	Fed: 2,671 State: 296 Local: 0						FFOS: 0	0	0	0	0	0
	Awd Date: 2021 Anticipated Fed Cat: Safety						Payments: 0	0	0	0	0	0
	Let With: Future Cost: 0 Estimate Total: 3,009											

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Ozark Route: US 160 Job No.: 9P3458 Length: 23.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 6,712	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open Container funds and \$2,592,000 District Operation funds.						Engineering: 38	40	508	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	6,126	0	0	0
							FFOS: 0	0	4,319	0	0	0
							Payments: 0	0	0	0	0	0
County: Ozark Route: MO 181 Job No.: 9S3379 Length: 18.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,459	Pavement improvements from Rte. H to Rte. 160.						Engineering: 4	2	2	12	104	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	1,335	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ozark Route: MO 5 Job No.: 9P3599 Length: 8.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 736	Pavement resurfacing from Rte. 160 to Arkansas State line.						Engineering: 0	1	1	10	50	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	0	674	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ozark Route: MO 95 Job No.: 9P3711 Length: 20.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: 9S3713, 9S3712, 9S3710, 9P3709, 9S3708 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 498	Pavement preservation treatment from Rte. 5 to Rte. 160 near Theodosia.						Engineering: 0	0	40	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	458	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Ozark Route: RT J Job No.: 9S3385 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,521	Bridge replacement over Lick Creek. Project involves bridge X0768.						Engineering: 52	149	0	0	0	0
							R/W: 0	5	0	0	0	0
							Construction: 0	1,315	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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Section 4 - 23

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ozark Pavement resurfacing from Rte. 160 to Arkansas State line. Route: RT J Job No.: 9S3423 Length: 6.82 MPO: N Fund Cat: Taking Care Of System AC-State: 464 State: 115 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422 Future Cost: 0 Estimate Total: 586							Engineering:	7	47	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	532	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Bridge replacement over Drainage Ditch 84. Project involves bridge T0910. Route: MO 153 Job No.: 9S3332 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Fed: 652 State: 163 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3222, 9S3333, 9S3227, 9S3331, 9S3220 Future Cost: 0 Estimate Total: 855							Engineering:	40	82	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	723	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". Route: IS 155 Project involves bridge A1700. Job No.: 9I3087 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 4,051 State: 450 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,502							Engineering:	1	1	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	4,500	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Add interchange lighting at Rte. U and Rte. 84. Route: IS 155 Job No.: 9I3572 Length: 1.50 MPO: N Fund Cat: Safety Fed: 332 State: 37 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: 9I3559 Future Cost: 0 Estimate Total: 371							Engineering:	2	42	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	327	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Pavement improvements from Rte. 412 to Tennessee State Line. Route: IS 155 Job No.: 9I3597 Length: 10.25 MPO: N Fund Cat: Taking Care Of System AC-State: 7,895 State: 1,974 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 9,869							Engineering:	0	1	151	689	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	9,028	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pemiscot	Pavement improvements from Rte. 25 to I-155						Engineering:	0	20	20	20	179	0
Route: US 412							R/W:	0	0	0	0	0	0
Job No.: 9P3586							Construction:	0	0	0	0	2,644	0
Length: 16.24	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,306	State: 577	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,883									
County: Pemiscot	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.						Engineering:	0	28	0	0	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 0I3006U							Construction:	0	250	0	0	0	0
Length: 198.09	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 250	State: 28	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 278									
County: Pemiscot	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.						Engineering:	0	0	28	0	0	0
Route: IS 55							R/W:	0	0	0	0	0	0
Job No.: 0I3007U							Construction:	0	0	258	0	0	0
Length: 198.09	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 257	State: 29	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 286									
County: Pemiscot	Bridge replacement over Drainage Ditch 70. Project involves bridge T0696.						Engineering:	15	43	0	0	0	0
Route: RT A							R/W:	0	4	0	0	0	0
Job No.: 9S3222							Construction:	0	390	0	0	0	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 350	State: 87	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 9S3333, 9S3227, 9S3331, 9S3332, 9S3220	Future Cost: 0		Estimate Total: 452									
County: Pemiscot	Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.						Engineering:	20	40	0	0	0	0
Route: RT A							R/W:	0	10	0	0	0	0
Job No.: 9S3331							Construction:	0	345	0	0	0	0
Length: 0.20	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 316	State: 79	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 9S3222, 9S3333, 9S3227, 9S3332, 9S3220	Future Cost: 0		Estimate Total: 415									

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pemiscot Route: RT A Job No.: 9S3530 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3517 Future Cost: 0 Estimate Total: 405	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.						Engineering:	1	1	10	10	34	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	349	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Route: RT C Job No.: 9S3333 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3222, 9S3227, 9S3331, 9S3332, 9S3220 Future Cost: 0 Estimate Total: 248	Bridge replacement over Drainage Ditch 4. Project involves bridge S0716.						Engineering:	20	30	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	188	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Route: RT CC Job No.: 9S3220 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3222, 9S3333, 9S3227, 9S3331, 9S3332 Future Cost: 0 Estimate Total: 456	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.						Engineering:	15	52	0	0	0	0
							R/W:	0	4	0	0	0	0
							Construction:	0	385	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Route: RT EE Job No.: 9S3232 Length: 2.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3232B Future Cost: 0 Estimate Total: 20,992	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough, Black Rivers; I-57; Rte 8 and Indian Creek. Design/Build. Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L0329.						Engineering:	150	424	1,726	0	0	0
							R/W:	0	93	0	0	0	0
							Construction:	0	0	18,599	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Route: RT EE Job No.: 9S3232B Length: 0.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3232 Future Cost: 0 Estimate Total: 5,204	Bridge replacement over Drainage Ditch 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104.						Engineering:	0	86	614	0	0	0
							R/W:	0	20	0	0	0	0
							Construction:	0	0	4,484	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
								6/2020	6/2021	6/2022	6/2023	6/2024	
County: Pemiscot Bridge replacement over Drainage Ditch 85. Project involves bridge X0939. Route: RT HH Job No.: 9S3593 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 414 State: 104 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 518							Engineering:	0	1	10	14	48	0
							R/W:	0	0	0	2	0	0
							Construction:	0	0	0	0	443	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Bridge replacement over Main Ditch 8. Project involves bridge T0142. Route: RT K Job No.: 9S3595 Length: 0.20 MPO: N Fund Cat: Taking Care Of System AC-State: 738 State: 184 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 922							Engineering:	0	1	20	23	82	0
							R/W:	0	0	0	2	0	0
							Construction:	0	0	0	0	794	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Pemiscot Bridge replacement over Main Ditch 8. Project involves bridge S0883. Route: RT T Job No.: 9S3227 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 192 State: 49 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3222, 9S3333, 9S3331, 9S3332, 9S3220 Future Cost: 0 Estimate Total: 256							Engineering:	15	32	0	0	0	0
							R/W:	0	10	0	0	0	0
							Construction:	0	199	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Perry Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72. Route: MO 51 Job No.: 9P3459 Length: 15.89 MPO: N Fund Cat: Taking Care Of System AC-State: 1,556 State: 388 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,944							Engineering:	0	1	1	5	153	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	1,784	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Perry Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT. Route: MO 51 Job No.: 9P3585 Length: 0.40 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 7,022 State: 353 Local: 5,000 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12,415							Engineering:	40	40	40	1,686	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	10,609	0	0
							FFOS:	0	0	0	5,000	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Perry Route: IS 55 Job No.: 913309 Length: 36.83 MPO: Y Fund Cat: Taking Care Of System												

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Reynolds Guardrail installation from County Road 610 to 0.3 mile east of County Road 610. Route: MO 106 Job No.: 9S3648 Length: 0.30 MPO: N Fund Cat: Taking Care Of System AC-State: 94 State: 23 Local: 0 Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 117							Engineering:	0	1	1	1	3	10
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	0	101
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Ripley Bridge replacement over Little Black River. Project involves bridge L0378. Route: MO 142 Job No.: 9S3209 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 666 State: 167 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 873							Engineering:	40	86	0	0	0	0
							R/W:	0	4	0	0	0	0
							Construction:	0	743	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Ripley Pavement resurfacing from Rte. 142 to Arkansas State line. Route: MO 21 Job No.: 9P3369 Length: 8.58 MPO: N Fund Cat: Taking Care Of System AC-State: 803 State: 200 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3372, 9S3374 Future Cost: 0 Estimate Total: 1,007							Engineering:	4	10	77	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	916	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Ripley Pavement resurfacing from Rte. 21 to Arkansas State line. Route: RT A Job No.: 9S3420 Length: 7.89 MPO: N Fund Cat: Taking Care Of System AC-State: 443 State: 111 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3421, 9S3362, 9S3360, 9S3398, 9S3346, 9S3437 Future Cost: 0 Estimate Total: 561							Engineering:	7	45	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	509	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Ripley Pavement resurfacing from Rte. 142 to end of state maintenance. Route: RT E Job No.: 9S3421 Length: 6.64 MPO: N Fund Cat: Taking Care Of System AC-State: 346 State: 87 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3420, 9S3362, 9S3360, 9S3398, 9S3346, 9S3437 Future Cost: 0 Estimate Total: 439							Engineering:	6	35	0	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	398	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ripley	Pavement resurfacing from Rte. 160 to Rte. 142.											Engineering:	4	3	30	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 9S3372												Construction:	0	0	354	0	0	0
Length: 5.64	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 309	State: 78	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat:	Stbg															
TIP #: 9P3369, 9S3374	Let With:	Future Cost: 0	Estimate Total: 391															
County: Scott	Pavement resurfacing from I-57 to Rte. 77.											Engineering:	50	50	601	0	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3545												Construction:	0	0	7,339	0	0	0
Length: 14.81	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,392	State: 1,598	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat:	NHPP															
TIP #: 9I3545	Let With:	Future Cost: 0	Estimate Total: 8,040															
County: Scott	Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.											Engineering:	0	5	50	306	0	0
Route: IS 55												R/W:	0	0	0	0	0	0
Job No.: 9I3643												Construction:	0	0	0	3,228	0	0
Length: 0.25	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,229	State: 360	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat:	NHPP															
TIP #: 9I3643	Let With:	Future Cost: 0	Estimate Total: 3,589															
County: Scott	Pavement resurfacing in the westbound lane from I-57 to Spring Creek.											Engineering:	0	624	0	0	0	0
Route: US 60												R/W:	0	0	0	0	0	0
Job No.: 9I3553												Construction:	0	6,347	0	0	0	0
Length: 29.37	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,577	State: 1,394	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat:	Stbg															
TIP #: 9S3571	Let With:	Future Cost: 0	Estimate Total: 6,971															
County: Scott	Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356. \$37,000 STBG-Urban funds.											Engineering:	215	168	0	0	0	0
Route: BU 61												R/W:	0	1	0	0	0	0
Job No.: 9S3063												Construction:	0	2,367	0	0	0	0
Length: 0.20	MPO: N										FFOS:	0	37	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 2,536	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat:	State															
TIP #: 9S3063	Let With:	Future Cost: 0	Estimate Total: 2,751															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Scott	Pavement resurfacing and add rumblestrips from Rte. EE in Chaffee to Rte. 61 near Morley.											Engineering:	0	1	3	161	0	0
Route: MO 77												R/W:	0	0	0	0	0	0
Job No.: 9S3549												Construction:	0	0	0	1,781	0	0
Length: 10.48	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,557 State: 389 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,946																
County: Scott	Bridge replacement over Drainage Ditch 291. Project involves bridge S0665.											Engineering:	20	59	0	0	0	0
Route: MO 91												R/W:	0	8	0	0	0	0
Job No.: 9S3278												Construction:	0	472	0	0	0	0
Length: 0.11	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 432 State: 107 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 9S3264, 9S3263, 9S3279	Future Cost: 0 Estimate Total: 559																
County: Scott	Bridge replacement over Drainage Ditch 35. Project involves bridge S0744.											Engineering:	20	63	0	0	0	0
Route: MO 91												R/W:	0	8	0	0	0	0
Job No.: 9S3279												Construction:	0	458	0	0	0	0
Length: 0.12	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 423 State: 106 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 9S3264, 9S3263, 9S3278	Future Cost: 0 Estimate Total: 549																
County: Scott	Pavement resurfacing from Rte. N near Scott City to Rte. AB.											Engineering:	2	3	18	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 9S3464												Construction:	0	0	191	0	0	0
Length: 1.32	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 169 State: 43 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9P3391	Future Cost: 0 Estimate Total: 214																
County: Scott	Upgrade pedestrian facilities to comply with ADA standards between the West and East Outer Roads.											Engineering:	0	1	1	22	0	0
Route: RT M												R/W:	0	0	0	1	0	0
Job No.: 9S3063B												Construction:	0	0	0	326	0	0
Length: 0.22	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 282 State: 69 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 351																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Scott	Bridge replacement over Little Crooked Creek. Project involves bridge S0971.											Engineering:	0	1	1	5	14	82
Route: RT Z												R/W:	0	0	0	0	7	0
Job No.: 9S3640												Construction:	0	0	0	0	0	670
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 625 State: 155 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 780																
County: Scott	Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.											Engineering:	25	77	0	0	0	0
Route: RT ZZ												R/W:	0	6	0	0	0	0
Job No.: 9S3395												Construction:	0	578	0	0	0	0
Length: 0.20	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 529 State: 132 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP																
TIP #:	Let With: 9S3439, 9S3393	Future Cost: 0 Estimate Total: 686																
County: Shannon	Pavement resurfacing from Rte. A to Riverview Drive.											Engineering:	20	108	0	0	0	0
Route: MO 19												R/W:	0	0	0	0	0	0
Job No.: 9P3413												Construction:	0	1,288	0	0	0	0
Length: 18.50	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,116 State: 280 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,416																
County: Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000											Engineering:	0	5	175	0	0	0
Route: MO 19	Statewide Transportation Alternatives funds.											R/W:	0	0	6	0	0	0
Job No.: 9P3621												Construction:	0	0	1,796	0	0	0
Length: 10.41	MPO: N											FFOS:	0	0	1,400	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,586 State: 396 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,982																
County: Shannon	Pavement resurfacing from Rte. 19 to end of state maintenance.											Engineering:	4	3	17	0	0	0
Route: RT F												R/W:	0	0	0	0	0	0
Job No.: 9S3376												Construction:	0	0	208	0	0	0
Length: 3.08	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 181 State: 47 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #:	Let With: 9S3375, 9S3378, 9S3418	Future Cost: 0 Estimate Total: 232																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Shannon Pavement resurfacing from Rte. 106 to Rte. 19. Route: RT H Job No.: 9S3375 Length: 12.46 MPO: N Fund Cat: Taking Care Of System AC-State: 648 State: 162 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3378, 9S3418, 9S3376 Future Cost: 0 Estimate Total: 814						Engineering:	4	9	59	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	742	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: St. Francois Pavement resurfacing from Rte. 67 to Rte. 21. Route: MO 221 Job No.: 9S3610 Length: 16.19 MPO: N Fund Cat: Taking Care Of System AC-State: 3,377 State: 844 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,221						Engineering:	0	1	72	284	0	0					
						R/W:	0	0	225	0	0	0					
						Construction:	0	0	0	3,639	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: St. Francois Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. 00 in Farmington. Route: MO 32 Job No.: 9P3644 Length: 3.65 MPO: N Fund Cat: Taking Care Of System Fed: 1,426 State: 356 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,782						Engineering:	0	1	5	145	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,631	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: St. Francois Pavement resurfacing from 1.3 miles east of Rte. 00 near Farmington to I-55. Route: MO 32 Job No.: 9P3650 Length: 20.85 MPO: N Fund Cat: Taking Care Of System Fed: 3,237 State: 809 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,046						Engineering:	0	1	1	20	312	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	0	3,712	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: St. Francois Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre. Route: MO 47 Job No.: 9S3482 Length: 7.25 MPO: N Fund Cat: Taking Care Of System AC-State: 907 State: 225 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,132						Engineering:	0	1	2	94	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	0	1,035	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.				Engineering:	7	5	464	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	9P3435					Construction:	0	0	4,975	0	0
Length:	16.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,355	State:	1,089	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 9P3564, 9P3392	Future Cost:	0	Estimate Total:	5,451						
County:	St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.				Engineering:	1	1	1	5	17
Route:	US 67					R/W:	0	0	0	24	0
Job No.:	9P3547					Construction:	0	0	0	0	178
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	181	State:	45	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	227						
County:	St. Francois	Install J-turn at Rte. H.				Engineering:	0	15	73	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	9P3598					Construction:	0	0	863	0	0
Length:	0.77	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	855	State:	96	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	951						
County:	St. Francois	Payment to Desloge for pavement resurfacing from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$205,000 STBG-urban funds.				Engineering:	2	1	0	0	0
Route:	MO 8					R/W:	0	0	0	0	0
Job No.:	9P3301					Construction:	0	305	0	0	0
Length:	1.03	MPO:	N			FFOS:	0	205	0	0	0
Fund Cat:	Taking Care Of System	Fed:	245	State:	61	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	308						
County:	St. Francois	Add rumblestrips from Rte. H to Pendelton Road. \$875,000 Open Container funds.				Engineering:	10	76	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0
Job No.:	9S3555					Construction:	0	875	0	0	0
Length:	5.23	MPO:	N			FFOS:	0	875	0	0	0
Fund Cat:	Safety	Fed:	855	State:	96	Local:	0				
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	Let With: 9S3527, 9S3518, 9S3554, 9S3519, 9S3594	Future Cost:	0	Estimate Total:	961						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Francois	Pavement resurfacing from Rte. Y to Rte. 32 in Farmington.												Engineering:	0	1	5	167	0	0
Route: RT D													R/W:	0	0	0	0	0	0
Job No.: 9S3478													Construction:	0	0	0	1,863	0	0
Length: 13.17	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 1,629	State: 407	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2022		Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 2,036						
County: St. Francois	Add rumblestrips from Old Fredericktown Road to Rte. AA.												Engineering:	10	39	0	0	0	0
Route: RT H													R/W:	0	0	0	0	0	0
Job No.: 9S3518													Construction:	0	495	0	0	0	0
Length: 3.60	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety											Fed: 480	State: 54	Local: 0						
Sec Cat: Safety	Awd Date: Fall 19		Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3527, 9S3554, 9S3555, 9S3519, 9S3594		Future Cost: 0										Estimate Total: 544						
County: St. Francois	Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.												Engineering:	15	78	0	0	0	0
Route: RT K													R/W:	0	0	0	0	0	0
Job No.: 9S3527													Construction:	0	920	0	0	0	0
Length: 6.78	MPO: N											FFOS:	0	405	0	0	0	0	
Fund Cat: Safety											Fed: 898	State: 100	Local: 0						
Sec Cat: Safety	Awd Date: Fall 19		Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3518, 9S3554, 9S3555, 9S3519, 9S3594		Future Cost: 0										Estimate Total: 1,013						
County: St. Francois	Add rumblestrips from Rte. N to Rte. 221. \$829,000 Open Container funds.												Engineering:	10	72	0	0	0	0
Route: RT NN													R/W:	0	0	0	0	0	0
Job No.: 9S3554													Construction:	0	829	0	0	0	0
Length: 4.34	MPO: N											FFOS:	0	829	0	0	0	0	
Fund Cat: Safety											Fed: 810	State: 91	Local: 0						
Sec Cat: Safety	Awd Date: Fall 19		Anticipated Fed Cat: Safety										Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3518, 9S3527, 9S3555, 9S3519, 9S3594		Future Cost: 0										Estimate Total: 911						
County: St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.												Engineering:	0	1	1	1	5	234
Route: RT OO													R/W:	0	0	0	0	0	0
Job No.: 9S3490													Construction:	0	0	0	0	0	2,792
Length: 16.76	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System											AC-State: 2,428	State: 606	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: Stbg										Payments:	0	0	0	0	0	0
TIP #:	Let With:		Future Cost: 0										Estimate Total: 3,034						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Francois	Pavement preservation treatment from Rte. 67 to I-55 near Bloomsdale.										Engineering:	0	0	35	0	0	0
Route:	RT Y											R/W:	0	0	0	0	0	0
Job No.:	9S3708											Construction:	0	0	403	0	0	0
Length:	18.07	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	350	State:	88	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	Stbg													
TIP #:	Let With: 9S3713, 9S3712, 9P3711, 9S3710, 9P3709			Future Cost:	0	Estimate Total:	438											
County:	Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.										Engineering:	4	5	87	0	0	0
Route:	MO 32											R/W:	0	0	0	0	0	0
Job No.:	9P3392											Construction:	0	0	984	0	0	0
Length:	5.11	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	861	State:	215	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	Stbg													
TIP #:	Let With: 9P3435, 9P3564			Future Cost:	0	Estimate Total:	1,080											
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.										Engineering:	0	45	0	0	0	0
Route:	IS 55											R/W:	0	0	0	0	0	0
Job No.:	0I3006T											Construction:	0	500	0	0	0	0
Length:	198.09	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	490	State:	55	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	545											
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.										Engineering:	0	0	23	0	0	0
Route:	IS 55											R/W:	0	0	0	0	0	0
Job No.:	0I3007T											Construction:	0	0	258	0	0	0
Length:	198.09	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	252	State:	29	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	281											
County:	Ste. Genevieve	Pavement resurfacing from Jefferson County line to Rte. M.										Engineering:	152	1,037	0	0	0	0
Route:	IS 55											R/W:	0	0	0	0	0	0
Job No.:	9I3310											Construction:	0	12,049	0	0	0	0
Length:	21.65	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	11,777	State:	1,309	Local:	0				Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	13,238											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Ste. Genevieve	Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on southbound lane, from 0.4 mile south of Rte. M to Rte. 51.									Engineering:	0	75	75	587	0	0	
Route: IS 55										R/W:	0	0	0	0	0	0	
Job No.: 913601										Construction:	0	0	0	7,982	0	0	
Length: 13.58	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,976 State: 1,743 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,719																
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.									Engineering:	0	2	3	23	0	0	
Route: IS 55										R/W:	0	0	0	0	0	0	
Job No.: 913618										Construction:	0	0	0	265	0	0	
Length: 198.10	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 293																
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.									Engineering:	0	2	3	23	0	0	
Route: IS 55										R/W:	0	0	0	0	0	0	
Job No.: 913619										Construction:	0	0	0	265	0	0	
Length: 198.10	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 263 State: 30 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0 Estimate Total: 293																
County: Ste. Genevieve	Pavement resurfacing from south of Rte. OO to north of Rte. 177.									Engineering:	110	15	634	0	0	0	
Route: US 61										R/W:	0	0	0	0	0	0	
Job No.: 9P3233										Construction:	0	0	8,390	0	0	0	
Length: 61.99	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,231 State: 1,808 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,149																
County: Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N.									Engineering:	0	1	2	68	0	0	
Route: RT M										R/W:	0	0	0	0	0	0	
Job No.: 9S3449										Construction:	0	0	0	722	0	0	
Length: 7.41	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 714 State: 79 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety																
TIP #: Let With:	Future Cost: 0 Estimate Total: 793																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Ste. Genevieve	Pavement resurfacing from Rte. N to Rte. 61.						Engineering:	8	40	0	0	0	0
Route: RT Z							R/W:	0	0	0	0	0	0
Job No.: 9S3397							Construction:	0	475	0	0	0	0
Length: 4.32	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 412	State: 103	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg											
TIP #: Let With: 9S3400	Future Cost: 0				Estimate Total: 523								
County: Stoddard	Pavement resurfacing from Rte. 60 to Rte. 25.						Engineering:	60	252	0	0	0	0
Route: MO 153							R/W:	0	0	0	0	0	0
Job No.: 9S3257							Construction:	0	3,167	0	0	0	0
Length: 47.02	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,736	State: 683	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: Stbg											
TIP #: Let With: 9S3291, 9S3402	Future Cost: 0				Estimate Total: 3,479								
County: Stoddard	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Transportation Alternatives funds and \$125,000 City of Bertrand funds.						Engineering:	0	25	167	0	0	0
Route: BU 60							R/W:	0	0	6	0	0	0
Job No.: 9S3620							Construction:	0	0	1,934	0	0	0
Length: 7.37	MPO: N					FFOS:	0	0	1,293	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,706	State: 315	Local: 111				Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,132								
County: Stoddard	Pavement resurfacing on the South Outer Road from end of state maintenance to Bus. 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter.						Engineering:	0	2	54	0	0	0
Route: OR 60							R/W:	0	0	0	0	0	0
Job No.: 9S3652							Construction:	0	0	587	0	0	0
Length: 4.00	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 515	State: 128	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg											
TIP #: Let With: 9S3430, 9S3436, 9S3462, 9S3463	Future Cost: 0				Estimate Total: 643								
County: Stoddard	Bridge replacement over Drainage Ditch 33. Project involves bridge S0769.						Engineering:	20	63	0	0	0	0
Route: MO 91							R/W:	0	8	0	0	0	0
Job No.: 9S3263							Construction:	0	455	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 421	State: 105	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 9S3264, 9S3278, 9S3279	Future Cost: 0				Estimate Total: 546								

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard Bridge replacement over Drainage Ditch 34. Project involves bridge S0770. Route: MO 91 Job No.: 9S3264 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Fed: 404 State: 101 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3263, 9S3278, 9S3279 Future Cost: 0 Estimate Total: 525							Engineering:	20	57	0	0	0	0
							R/W:	0	8	0	0	0	0
							Construction:	0	440	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. P to Rte. 61. Route: MO 91 Job No.: 9S3525 Length: 9.65 MPO: N Fund Cat: Taking Care Of System AC-State: 1,370 State: 342 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,712							Engineering:	0	5	5	132	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,570	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. 25 to Rte. Y. Route: RT AB Job No.: 9S3526 Length: 11.60 MPO: N Fund Cat: Taking Care Of System AC-State: 659 State: 165 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 824							Engineering:	0	5	5	59	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	755	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement resurfacing from Rte. 25 near Dexter to Rte. 153. Route: RT D Job No.: 9S3436 Length: 8.69 MPO: N Fund Cat: Taking Care Of System AC-State: 897 State: 224 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3430, 9S3652, 9S3462, 9S3463 Future Cost: 0 Estimate Total: 1,125							Engineering:	4	5	89	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,027	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Pavement preservation treatment from Rte. 25 in Bloomfield to Rte. N. Route: RT E Job No.: 9S3712 Length: 6.82 MPO: N Fund Cat: Taking Care Of System AC-State: 139 State: 35 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3713, 9P3711, 9S3710, 9P3709, 9S3708 Future Cost: 0 Estimate Total: 174							Engineering:	0	0	14	0	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	160	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dexter.									Engineering:	5	43	0	0	0	0
Route: RT F										R/W:	0	0	0	0	0	0
Job No.: 9S3346										Construction:	0	481	0	0	0	0
Length: 6.66	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 419 State: 105 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 9S3421, 9S3420, 9S3362, 9S3360, 9S3398, 9S3437		Future Cost: 0		Estimate Total: 529											
County: Stoddard	Pavement resurfacing from Rte. E to Rte. 114.									Engineering:	2	3	30	0	0	0
Route: RT FF										R/W:	0	0	0	0	0	0
Job No.: 9S3462										Construction:	0	0	307	0	0	0
Length: 4.52	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 272 State: 68 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 9S3430, 9S3652, 9S3436, 9S3463		Future Cost: 0		Estimate Total: 342											
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. J.									Engineering:	7	108	0	0	0	0
Route: RT H										R/W:	0	0	0	0	0	0
Job No.: 9S3437										Construction:	0	1,171	0	0	0	0
Length: 17.76	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,023 State: 256 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 9S3421, 9S3362, 9S3420, 9S3360, 9S3398, 9S3346		Future Cost: 0		Estimate Total: 1,286											
County: Stoddard	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.									Engineering:	0	1	1	1	3	65
Route: RT M										R/W:	0	0	0	0	0	0
Job No.: 9S3485										Construction:	0	0	0	0	0	819
Length: 9.35	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 712 State: 178 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024		Anticipated Fed Cat: Stbg													
TIP #:	Let With:		Future Cost: 0		Estimate Total: 890											
County: Stoddard	Pavement resurfacing from Rte. U to Rte. J near Malden.									Engineering:	2	2	39	0	0	0
Route: RT MM										R/W:	0	0	0	0	0	0
Job No.: 9S3463										Construction:	0	0	421	0	0	0
Length: 6.57	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 370 State: 92 Local: 0							Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021		Anticipated Fed Cat: Stbg													
TIP #:	Let With: 9S3430, 9S3652, 9S3436, 9S3462		Future Cost: 0		Estimate Total: 464											

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton.											Engineering:	3	2	46	0	0	0
Route: RT O												R/W:	0	0	0	0	0	0
Job No.: 9S3430												Construction:	0	0	543	0	0	0
Length: 7.07	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 473	State: 118	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3652, 9S3436, 9S3462, 9S3463	Future Cost: 0	Estimate Total: 594																
County: Stoddard	Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185.											Engineering:	0	1	1	5	14	51
Route: RT P												R/W:	0	0	0	0	4	0
Job No.: 9S3642												Construction:	0	0	0	0	0	454
Length: 0.22	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 423	State: 107	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0	Estimate Total: 530																
County: Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60.											Engineering:	12	10	172	0	0	0
Route: RT T												R/W:	0	0	0	0	0	0
Job No.: 9S3363												Construction:	0	0	2,033	0	0	0
Length: 19.55	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,772	State: 443	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,227																
County: Stoddard	Bridge replacement over Drainage Ditch 26. Project involves bridge N0433.											Engineering:	9	10	21	55	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 9S3396												Construction:	0	0	0	544	0	0
Length: 0.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 504	State: 126	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #: Let With:	Future Cost: 0	Estimate Total: 639																
County: Stoddard	Pavement resurfacing from Rte. J to Rte. 60 near Dudley.											Engineering:	10	51	0	0	0	0
Route: RT WW												R/W:	0	0	0	0	0	0
Job No.: 9S3398												Construction:	0	609	0	0	0	0
Length: 8.62	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 528	State: 132	Local: 0								Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3360, 9S3346, 9S3437	Future Cost: 0	Estimate Total: 670																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard Route: RT Z Job No.: 9S3224 Length: 0.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,597	Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, and Little River Drainage Ditches. Project involves bridges P0443, N0285, N0286 and N0287.						Engineering:	140	172	0	0	0	0
							R/W:	0	12	0	0	0	0
							Construction:	0	1,273	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Route: RT Z Job No.: 9S3224B Length: 0.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,162	Bridge replacements over Drainage Ditch 7 and Drainage Ditch 8. Project involves bridges P0445 and P0446.						Engineering:	0	112	0	0	0	
							R/W:	0	5	0	0	0	0
							Construction:	0	1,045	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Stoddard Route: RT Z Job No.: 9S3596 Length: 0.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With: 9S3329 Anticipated Fed Cat: Sbtg Future Cost: 0 Estimate Total: 1,751	Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves bridges N0371, A2964 and A2962.						Engineering:	0	70	175	0	0	
							R/W:	0	0	5	0	0	0
							Construction:	0	0	1,501	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Texas Route: MO 17 Job No.: 9P3212 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,045	Bridge replacement over Big Creek. Project involves bridge J0617.						Engineering:	100	194	0	0	0	
							R/W:	0	15	0	0	0	0
							Construction:	0	1,736	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Texas Route: MO 17 Job No.: 9P3558 Length: 13.03 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 970	Add rumblestrips from Rte. 106 to Rte. 60.						Engineering:	6	10	69	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	885	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Texas	Pavement resurfacing from Rte. 38 to Rte. 63.											Engineering:	0	1	10	65	0	0
Route: MO 17												R/W:	0	0	0	0	0	0
Job No.: 9P3604												Construction:	0	0	0	842	0	0
Length: 7.67	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735 State: 183 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 918																	
County: Texas	Pavement resurfacing from Rte. 32 to Rte. 38.											Engineering:	0	1	13	82	0	0
Route: MO 17												R/W:	0	0	0	0	0	0
Job No.: 9P3607												Construction:	0	0	0	1,050	0	0
Length: 14.88	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 916 State: 230 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,146																	
County: Texas	Pavement resurfacing from Rte.17 to Rte. 63.											Engineering:	22	112	0	0	0	0
Route: MO 32												R/W:	0	0	0	0	0	0
Job No.: 9P3446												Construction:	0	1,342	0	0	0	0
Length: 16.36	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,164 State: 290 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,476																	
County: Texas	Pavement resurfacing from Rte. 63 to Rte. 60.											Engineering:	12	68	0	0	0	0
Route: BU 60												R/W:	0	0	0	0	0	0
Job No.: 9S3445												Construction:	0	791	0	0	0	0
Length: 3.33	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 687 State: 172 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 9S3415, 9S3531, 9S3440, 9P3370, 9P3426 Future Cost: 0 Estimate Total: 871																	
County: Texas	Pavement resurfacing from Cleveland Road to Rte. U.											Engineering:	4	408	0	0	0	0
Route: US 63												R/W:	0	0	0	0	0	0
Job No.: 9P3370												Construction:	0	3,499	0	0	0	0
Length: 13.46	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,125 State: 782 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 9S3415, 9S3531, 9S3440, 9P3426, 9S3445 Future Cost: 0 Estimate Total: 3,911																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Texas Route: RT F Job No.: 9S3415 Length: 0.31 MPO: N Fund Cat: Taking Care Of System AC-State: 44 State: 9 Local: 3 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3531, 9S3440, 9P3426, 9P3370, 9S3445 Future Cost: 0 Estimate Total: 60	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0 0	6 0 50 3 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Texas Route: RT MM Job No.: 9S3416 Length: 12.40 MPO: N Fund Cat: Taking Care Of System AC-State: 725 State: 180 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 917	Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	69 0 836 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Various Route: Various Job No.: 0X3122J Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Fed: 415 State: 46 Local: 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 461	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 461 0 0 0	0 0 0 0 0 0						
County: Various Route: Various Job No.: 5B0800Z Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 30,830 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 50,001 - 75,000 Estimate Total: 76,468	Engineering: R/W: Construction: FFOS: Payments:	0 99 0 99 45,539	0 0 0 0 6,166	0 0 0 0 6,166	0 0 0 0 6,166	0 0 0 0 6,166						
County: Various Route: Various Job No.: 9P3492 Length: 0.00 MPO: N Fund Cat: Safety Fed: 38 State: 4 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 42	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	2 0 0 0 40	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Route: Various Job No.: 9P3574 Length: 0.00 MPO: N Fund Cat: Safety Fed: 38 State: 4 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 42	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	2 0 0 0 0 40	0 0 0 0 0 0	0 0 0 0 0 0						
County: Various Route: Various Job No.: 9P3578 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 896 State: 223 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,119	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	19 0 1,100 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Various Route: Various Job No.: 9P3578B Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 133 State: 33 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 166	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	16 0 150 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Various Route: Various Job No.: 9P3623 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,376 State: 344 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,720	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	184 6 1,530 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Various Route: Various Job No.: 9P3624 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 976 State: 244 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,220	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	5 0 0 0 0 0	82 0 1,133 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.									Engineering:	0	2	3	16	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 9P3625										Construction:	0	0	0	159	0	0	
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 144 State: 36 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 180															
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.									Engineering:	0	2	3	82	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 9P3626										Construction:	0	0	0	1,167	0	0	
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,004 State: 250 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: Stbg															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,254															
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast District.									Engineering:	0	50	0	0	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 9P3627										Construction:	0	500	0	0	0	0	
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 550 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: State															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 550															
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast District. \$500,000 District Operations funds.									Engineering:	0	2	83	0	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 9P3628										Construction:	0	0	1,030	0	0	0	
Length: 0.00	MPO: Y										FFOS:	0	0	500	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,115 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,115															
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast District.									Engineering:	0	1	1	48	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 9P3629										Construction:	0	0	0	530	0	0	
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 580 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: State															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 580															

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark,	Engineering:	0	5	16	0	0	0	0	0	0
Route: Various	Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. \$150,000	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3630	District Operation funds.	Construction:	0	0	155	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	150	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 141 State: 35 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 176										
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except	Engineering:	0	28	0	0	0	0	0	0	0
Route: Various	interstates.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3631		Construction:	0	250	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 222 State: 56 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 278										
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except	Engineering:	0	5	23	0	0	0	0	0	0
Route: Various	interstates. \$250,000 District Operation funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3632		Construction:	0	0	258	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	250	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 58 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except	Engineering:	0	2	3	23	0	0	0	0	0
Route: Various	interstates.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3633		Construction:	0	0	0	265	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 234 State: 59 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 293										
County: Various	Job Order Contracting for concrete pavement repair on all major highways except	Engineering:	0	5	23	0	0	0	0	0	0
Route: Various	interstates.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3635		Construction:	0	0	258	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228 State: 58 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #: Let With:	Future Cost: 0 Estimate Total: 286										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.												Engineering:	0	2	3	23	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3636													Construction:	0	0	0	265	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 234 State: 59 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 293																	
County: Various	Island improvements by lighting or conversion to low profile in various locations throughout the Southeast District. \$2,197,000 Open Container funds.												Engineering:	0	1	10	249	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3649													Construction:	0	0	0	2,331	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	2,197	0	0	
Fund Cat: Safety	Fed: 2,332 State: 259 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,591																	
County: Various	On-call work zone enforcement at various locations in the Southeast District.												Engineering:	0	0	0	2	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3657													Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 38 State: 4 Local: 0										Payments:	0	0	0	40	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 42																	
County: Various	Striping upgrades on Rte. 60 and Rte. 67. \$1,494,000 District Operation funds.												Engineering:	0	130	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9P3662													Construction:	0	1,494	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	1,494	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,299 State: 325 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,624																	
County: Various	Job Order Contracting for concrete pavement repair on all major highways except interstates.												Engineering:	0	28	0	0	0	0
Route: Various													R/W:	0	0	0	0	0	0
Job No.: 9S3634													Construction:	0	250	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 222 State: 56 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 278																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.											Engineering:	0	17	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9S3637												Construction:	0	100	0	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 117 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: State																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 117																
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District. \$89,000 District Operation funds.											Engineering:	0	5	12	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9S3638												Construction:	0	0	103	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	89	0	0	0
Fund Cat: Taking Care Of System	AC-State: 96 State: 24 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 120																
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.											Engineering:	0	2	3	12	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 9S3639												Construction:	0	0	0	106	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 99 State: 24 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 123																
County: Wayne	Bridge replacement over Black River. Project involves bridge J0935.											Engineering:	150	50	105	606	0	0
Route: MO 34												R/W:	0	0	227	0	0	0
Job No.: 9P3218												Construction:	0	0	0	5,698	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,349 State: 1,337 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,836																
County: Wayne	Bridge replacement over St. Francis River. Project involves bridge F0111.											Engineering:	9	10	40	167	0	0
Route: MO 34												R/W:	0	0	0	0	0	0
Job No.: 9P3380												Construction:	0	0	0	1,550	0	0
Length: 0.21	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,414 State: 353 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,776																

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING						
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Wayne	Pavement resurfacing from Rte. 49 to Rte. 67.												Engineering:	0	4	4	5	10	176
Route: MO 34													R/W:	0	0	0	0	0	0
Job No.: 9P3513													Construction:	0	0	0	0	0	2,236
Length: 13.52	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,948 State: 487 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,435																	
County: Wayne	Pavement repair at the intersection of County Road 211 in Wayne County and 0.75 mile north of Rte. JJ in Madison County.												Engineering:	0	20	0	0	0	0
Route: US 67													R/W:	0	0	0	0	0	0
Job No.: 9I3658B													Construction:	0	150	0	0	0	0
Length: 0.60	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 136 State: 34 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: Stbg																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 170																	
County: Wayne	Bridge replacement over Small Creek. Project involves bridge S0498.												Engineering:	6	29	81	0	0	0
Route: RT A													R/W:	0	0	0	0	0	0
Job No.: 9S3383													Construction:	0	0	765	0	0	0
Length: 0.02	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 700 State: 175 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 881																	
County: Wayne	Pavement resurfacing from Rte. 34 to Rte. U.												Engineering:	4	4	40	0	0	0
Route: RT B													R/W:	0	0	0	0	0	0
Job No.: 9S3414													Construction:	0	0	481	0	0	0
Length: 7.60	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 420 State: 105 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																	
TIP #:	Let With: 9S3364, 9S3408	Future Cost: 0 Estimate Total: 529																	
County: Wayne	Bridge rehabilitation over Rings Creek. Project involves bridge N0205.												Engineering:	1	1	10	26	78	0
Route: RT FF													R/W:	0	0	0	13	0	0
Job No.: 9S3568													Construction:	0	0	0	0	844	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 777 State: 195 Local: 0										Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 973																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Wayne	Pavement resurfacing from Rte. 34 to Rte. A.											Engineering:	4	6	60	0	0	0
Route: RT V												R/W:	0	0	0	0	0	0
Job No.: 9S3408												Construction:	0	0	721	0	0	0
Length: 12.05	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 630 State: 157 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3364, 9S3414	Future Cost: 0 Estimate Total: 791																	
County: Wayne	Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab.											Engineering:	3	2	81	0	0	0
Route: RT Z												R/W:	0	0	0	0	0	0
Job No.: 9S3364												Construction:	0	0	916	0	0	0
Length: 13.90	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 800 State: 199 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3408, 9S3414	Future Cost: 0 Estimate Total: 1,002																	
County: Wright	Bridge replacement over Evening Shade Creek. Project involves bridge S0099.											Engineering:	32	99	0	0	0	0
Route: MO 38												R/W:	0	8	0	0	0	0
Job No.: 9S3384												Construction:	0	840	0	0	0	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 947 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State																
TIP #: Let With:	Future Cost: 0 Estimate Total: 979																	
County: Wright	Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County.											Engineering:	0	1	1	5	5	457
Route: MO 5												R/W:	0	0	0	0	0	0
Job No.: 9P3605												Construction:	0	0	0	0	0	5,397
Length: 17.85	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,693 State: 1,173 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,866																	
County: Wright	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000											Engineering:	0	1	1	170	0	0
Route: BU 60	Statewide Transportation Alternatives funds.											R/W:	0	0	0	6	0	0
Job No.: 9P3622												Construction:	0	0	0	1,801	0	0
Length: 10.20	MPO: N										FFOS:	0	0	0	1,363	0	0	
Fund Cat: Taking Care Of System	Fed: 1,584 State: 395 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: Stbg																
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,979																	

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Wright Route: RT AM Job No.: 9S3417 Length: 4.04 MPO: N Fund Cat: Taking Care Of System AC-State: 223 State: 56 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 284	Engineering:	5	22	0	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	257	0	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Wright Route: RT C Job No.: 9S3418 Length: 17.38 MPO: N Fund Cat: Taking Care Of System AC-State: 995 State: 248 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3375, 9S3378, 9S3376 Future Cost: 0 Estimate Total: 1,250	Engineering:	7	10	91	0	0	0										
	R/W:	0	0	0	0	0	0										
	Construction:	0	0	1,142	0	0	0										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										
County: Wright Route: RT M Job No.: 9S3611 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 432 State: 109 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 541	Engineering:	0	1	1	1	23	47										
	R/W:	0	0	0	0	3	0										
	Construction:	0	0	0	0	0	465										
	FFOS:	0	0	0	0	0	0										
	Payments:	0	0	0	0	0	0										

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	99	5,465	16,650	8,560	0	1,000
Total R/W:	579	1,154	3,379	86	89	0
Total Construction:	0	128,881	106,545	94,172	35,459	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	136,241	116,130	100,464	41,714	34,762
Total Engineering:	4,083	12,956	11,598	9,354	3,253	2,577
Grand Total:	50,201	149,197	127,728	109,818	44,967	37,339

	2020	2021	2022	2023	2024
State	32,122	29,373	24,249	13,932	11,952
AC-State	34,953	59,618	40,742	15,253	12,357
Local	1,620	5,975	5,000	0	1,000
Sub-total State	68,695	94,966	69,991	29,185	25,309
Federal					
Sub-total Federal	80,502	32,762	39,827	15,782	12,030
Grand Total	149,197	127,728	109,818	44,967	37,339

Project Count: 258

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	99	5,465	16,650	8,560	0	1,000
Total R/W:	579	1,154	3,379	86	89	0
Total Construction:	0	128,881	106,545	94,172	35,459	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	46,118	136,241	116,130	100,464	41,714	34,762
Total Engineering:	4,083	12,956	11,598	9,354	3,253	2,577
Grand Total:	50,201	149,197	127,728	109,818	44,967	37,339

	2020	2021	2022	2023	2024
State	32,122	29,373	24,249	13,932	11,952
AC-State	34,953	59,618	40,742	15,253	12,357
Local	1,620	5,975	5,000	0	1,000
Sub-total State	68,695	94,966	69,991	29,185	25,309

Federal					
Sub-total Federal	80,502	32,762	39,827	15,782	12,030
Grand Total	149,197	127,728	109,818	44,967	37,339

Project Count: 258

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Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004G						Construction:	0	0	63	0	0
Length: 0.00	MPO: N					FFOS:	0	0	61	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 50 State: 13 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 63										
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004H						Construction:	0	0	1,889	0	0
Length: 0.00	MPO: N					FFOS:	0	0	1,834	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,511 State: 378 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,889										
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004I						Construction:	0	0	0	17,796	0
Length: 0.00	MPO: N					FFOS:	0	0	0	16,774	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 14,237 State: 3,559 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 17,796										
County: Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.					Engineering:	1	0	6	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3022						Construction:	0	0	103	0	0
Length: 0.00	MPO: N					FFOS:	0	0	100	0	0
Fund Cat: Taking Care Of System	Fed: 87 State: 22 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: Stbg										
TIP #:	Let With: Future Cost: 0 Estimate Total: 110										
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3023						Construction:	0	0	0	18,106	0
Length: 0.00	MPO: N					FFOS:	0	0	0	16,570	0
Fund Cat: Safety (Statewide)	Fed: 16,295 State: 1,811 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety										
TIP #:	Let With: Future Cost: 0 Estimate Total: 18,106										

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District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Safety projects at various statewide locations.						Engineering:	0	0	0	0	0	938
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0P3024							Construction:	0	0	0	0	0	15,090
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0	13,407
Fund Cat: Safety (Statewide)	Fed: 14,425 State: 1,603 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 16,028											
County: Various	Improvements at various statewide locations. Cost Share Program funds.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0P3123							Construction:	0	0	0	0	24,586	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	22,500	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 19,669 State: 4,917 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 24,586											
County: Various	Improvements at various statewide locations. Cost Share Program funds.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0P3124							Construction:	0	0	0	0	0	29,972
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0	26,630
Fund Cat: Major Projects & Emerging Needs	AC-State: 23,978 State: 5,994 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 29,972											
County: Various	ADA Transition Plan improvements at various statewide locations.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0S3023							Construction:	0	0	0	0	8,150	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	7,458	0
Fund Cat: Taking Care Of System	Fed: 6,520 State: 1,630 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,150											
County: Various	ADA Transition Plan improvements at various statewide locations.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0S3024							Construction:	0	0	0	0	0	9,579
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0	8,511
Fund Cat: Taking Care Of System	AC-State: 7,663 State: 1,916 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 9,579											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-19-2021

Section 4 - 2

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	0	1,995	16,774	46,528	48,548
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	2,055	17,796	50,842	54,641
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	2,055	17,796	50,842	54,641
Total Engineering:	1	0	6	0	0	938
Grand Total:	1	0	2,061	17,796	50,842	55,579

	2020	2021	2022	2023	2024
State	0	413	3,559	8,358	9,513
AC-State	0	1,561	14,237	19,669	31,641
Local	0	0	0	0	0
Sub-total State	0	1,974	17,796	28,027	41,154
Federal					
Sub-total Federal	0	87	0	22,815	14,425
Grand Total	0	2,061	17,796	50,842	55,579

Project Count: 10

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-19-2021

Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	0	1,995	16,774	46,528	48,548
Total R/W:	0	0	0	0	0	0
Total Construction:	0	0	2,055	17,796	50,842	54,641
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	2,055	17,796	50,842	54,641
Total Engineering:	1	0	6	0	0	938
Grand Total:	1	0	2,061	17,796	50,842	55,579

	2020	2021	2022	2023	2024
State	0	413	3,559	8,358	9,513
AC-State	0	1,561	14,237	19,669	31,641
Local	0	0	0	0	0
Sub-total State	0	1,974	17,796	28,027	41,154
Federal					
Sub-total Federal	0	87	0	22,815	14,425
Grand Total	0	2,061	17,796	50,842	55,579

Project Count: 10

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Feb-19-2021

Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	3,521	128,590	307,581	361,223	70,364	52,918
Total R/W:	15,720	23,648	39,996	11,939	184	23
Total Construction:	0	1,124,398	1,208,766	1,174,955	329,724	202,813
Paybacks:	539,171	86,530	89,314	92,382	78,613	87,855
Sub-Total:	554,891	1,234,576	1,338,076	1,279,276	408,521	290,691
Total Engineering:	102,430	159,685	125,539	89,456	21,990	10,549
Grand Total:	657,321	1,394,261	1,463,615	1,368,732	430,511	301,240

	2020	2021	2022	2023	2024
State	324,448	290,159	279,314	129,008	113,911
AC-State	204,568	266,140	333,685	67,976	101,424
Local	24,303	116,857	65,664	2,546	1,000
Sub-total State	553,319	673,156	678,663	199,530	216,335
Federal					
Sub-total Federal	840,942	790,459	690,069	230,981	84,905
Grand Total	1,394,261	1,463,615	1,368,732	430,511	301,240

Project Count: 1,554

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Feb-19-2021

Section 4 - 1

Dollars in Thousands