

Cost Share Committee Meeting



A synopsis of the Cost Share Committee Meeting

A synopsis of the September 24, 2020 Cost Share Committee Meeting

Summary of Program Activity

- ❑ Five projects were approved for approximately \$9.2 million.
- ❑ Two projects are pending and awaiting further action.
- ❑ The Program has \$0.9 million available in state fiscal year 2021, \$0.2 million available in state fiscal year 2022, \$14.9 million available in state fiscal year 2023, and \$0.9 million available in state fiscal year 2024.
- ❑ The Program has \$4.3 million available in state fiscal year 2022, \$4 million available in state fiscal year 2023, and \$2.3 million available in state fiscal year 2024.

Partnerships Approved

City of West Plains - \$492,203 to construct a new break-in-access and signalized intersection at Route 63 and the Ozark Medical Center.

City of Osage Beach - \$189,395 to extend Osage Beach Parkway south to Executive Drive and remove and existing entrance on Route 54.

City of Manchester - \$1,119,125 to construct a new sidewalk along Route 100, including a pre-fabricated steel truss pedestrian bridge over the Grand Glaize Creek.

City of Neosho - \$1,159,696 to construct a roundabout at Route 86 and Hammer Road.

City of St. Peters - \$6,274,309 to construct a new ramp to complete the conversion of the Route 370/Salt River Road/Spencer Road interchange. It will include three new bridges and a new westbound exit ramp.

Partnerships Pending

Love's Travel Stops and Country Stores - Mill existing pavement, resurface with superpave, and improve shoulders between the entrance of Love's Travel Stops and Country Stores and I-35.

City of Wentzville - Widen Route Z to a four-lane facility south of Interstate Drive to Perry Cate Boulevard, including dedicated left-turn lanes, widening of the bridge over Peruque Creek, extension of an eight-foot multi-use trail, adding a traffic signal at the Route Z/Peruque Hills Parkway/Peruque Ridge Boulevard intersection and extending the three-foot paved shoulder to six feet.

Looking Ahead

The Cost Share Committee's next meeting is scheduled for December 10, 2020. Applications must be submitted by October 9, 2020.

Cost Share Committee Meeting

Snapshot 

A synopsis of the Cost Share Committee Meeting

A synopsis of the September 24, 2020 Cost Share Committee Meeting

Questions?

Call or email the Partnership Group.

Financial Services

partnership.development@modot.mo.gov

573-526-8106

MoDOT's Cost Share Program Available Funds and Recommendations

Allocation		2021	2022	2023	2024 ⁽¹⁾
		\$30,000,000	\$35,000,000	\$40,000,000	\$45,000,000
Program Balance					
		\$5,500,000	\$11,000,533	\$22,500,000	\$4,129,950
	Cost Share	\$0	\$6,192,880	\$18,500,000	\$1,879,950
	Economic Development	\$5,500,000	\$4,807,653	\$4,000,000	\$2,250,000
Withdrawn Projects					
	SL, St. Charles County, I-70 O'Fallon	\$2,582,250	\$284,478		
Approved at September 2, 2020 Commission Meeting					
	East Locust Creek Reservoir, Sullivan County (Economic Development)	\$5,007,797	\$499,593		
	East Locust Creek Reservoir, Sullivan County (Cost Share)		\$3,720,211		
Recommended Projects					
	Status	Total			
Economic Development					
	City of West Plains, Route 63 Intersection Improvements	Approved	\$492,203	\$492,203	
Cost Share					
	City of Osage Beach, Route 54 (Osage Beach Parkway) Extension	Approved	\$189,395	\$21,382	\$168,013
	City of Manchester, Route 100 Pedestrian Improvements	Approved	\$1,119,125		\$65,000
	City of Neosho, Route 86 Intersection Safety Improvements	Approved	\$1,159,696	\$1,159,696	
	City of St. Peters, Route 370 and Salt River Road Ramp Improvements	Approved	\$6,274,309	\$487,500	\$2,299,114
	Love's Travel Stops and Country Stores, Route N Interchange Overlay Improvements	Pending	\$56,305		\$56,305
	City of Wentzville, Route Z Widening and Signalization	Pending	\$3,975,000	\$712,876	\$102,500
			\$2,500,000		\$659,624
TOTAL			\$13,266,033	\$2,873,657	\$2,690,932
				\$6,054,125	\$1,647,319
Not Recommended Projects					
Cost Share					
Program Balance (as of September 24, 2020)					
		\$200,796	\$4,374,275	\$16,445,875	\$2,482,631
	Cost Share	\$200,796	\$66,215	\$12,445,875	\$232,631
	Economic Development	\$0	\$4,308,060	\$4,000,000	\$2,250,000

Notes:

⁽¹⁾ 50% of funding allocation is available for programming.