BUDGET

Line Item Budget			
	Total Project Cost	Agency Contribution	Requested MoDOT Contribution
Personnel	46.04	1840.88	0
Chance - Staff Hours	23.02	920.08	0
Caitlin - Staff Hours	23.02	920.80	0
Supplies	1500	0	1500
Tee Shirts	500	0	500
Advertising	1000	0	1000
Other Expenses	0	0	0
Total	1546.04	1840.88	1500