

**FY24 Program vs. Award per District
as of August 18, 2023 Letting (September 7, 2023 Awards)**

	TOTAL PROGRAM AMOUNT (\$)	TOTAL AWARD AMOUNT (\$)	FISCAL YR DIFFERENCE (\$)	% DIFFERENCE
Northwest District - A	52,088,000.00	60,167,121.28	8,079,121.28	15.5%
Northeast District - B	17,711,000.00	15,319,913.72	-2,391,086.28	-13.5%
Kansas City District - C	25,100,000.00	19,656,115.01	-5,443,884.99	-21.7%
Central District - D	10,648,000.00	9,839,802.61	-808,197.39	-7.6%
St. Louis District - F	1,940,000.00	2,533,340.50	593,340.50	30.6%
Southwest District - G	23,839,000.00	29,477,909.52	5,638,909.52	23.7%
Southeast District - H	15,092,000.00	19,902,100.10	4,810,100.10	31.9%
Statewide - S	0.00	0.00	0.00	0.0%
Districts/Statewide Subtotal	146,418,000.00	156,896,302.74	10,478,302.74	7.2%
Design-Build	206,066,000.00	206,066,000.00	0.00	0.0%
Emergency Projects *	500,000.00	833,553.44	333,553.44	66.7%
Let By Others	6,495,438.97	5,258,061.13	-1,237,377.85	-19.0%
Statewide Total	358,979,438.97	368,220,363.87	9,240,924.89	2.6%
Statewide Total w/Const. Cont.	361,907,798.97	371,358,289.92	9,450,490.95	2.6%
STIP Projects Only w/ Const. Cont.	324,471,303.48	337,172,219.25	12,700,915.77	3.9%

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2023, MoDOT will delay SFY 2023 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

*Emergency (or Special/Urgent) project totals are reflected in the total for the respective District, and cumulative Statewide totals are reflected here but not added (duplicated) to the Statewide Totals

FY24 BID OPENING TOTALS -- May 2023 to June 2024

LETTING MONTH	PROGRAMMED AMOUNT ALL PROJECTS	TOTAL AMOUNT BID ALL PROJECTS	REJECTED PROJECTS	PROGRAM AMOUNT REJECTED	AWARDED MAINTENANCE PROJECTS	AWARDED STIP PROJECTS		ALL AWARDED PROJECTS				TOTAL CALLS	TOTAL AWARDED PROJECTS
						PROGRAM AMOUNT	TOTAL BID AMOUNT	PROGRAM AMOUNT	PROGRAM AMOUNT +Const. Cont.	TOTAL AWARD AMOUNT	AWARD AMOUNT +Const. Cont.		
June	39,214,000.00	55,126,622.15	1	\$9,811,000.00	\$0.00	29,403,000.00	36,629,606.79	29,403,000.00	\$29,991,060.00	\$36,629,606.79	\$37,362,198.93	8	17
June Emergency	0.00	500,000.00	0	\$0.00	\$500,000.00	833,553.44	0.00	0.00	\$0.00	\$500,000.00	\$510,000.00	0	0
July	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
August	116,515,000.00	119,433,142.51	0	\$0.00	\$32,682,202.12	79,479,000.00	\$86,750,940.39	\$116,515,000.00	\$118,845,300.00	\$119,433,142.51	\$121,821,805.36	24	34
September	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
October	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
November	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
December	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
January	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
February	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
March	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
April	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
May	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
TOTAL	\$155,729,000.00	\$175,059,764.66	1	\$9,811,000.00	\$33,182,202.12	\$109,715,553.44	\$123,380,547.18	\$145,918,000.00	\$148,836,360.00	\$156,562,749.30	\$159,694,004.29	32	51
Total w/Let By Others	\$162,724,438.97	\$181,151,379.23				\$322,276,992.41	\$334,704,608.31	\$358,479,438.97	\$361,397,798.97	\$367,886,810.43	\$371,018,065.41		
Totals w/ Const. Cont.						\$324,471,303.48	\$337,172,219.25						

EMERGENCY/SPECIAL LETTINGS				
<i>(Projects are not listed in Plannings monthly summary but will show in yearly totals)</i>				
Date	Job #	Description	Program Amt.	Bid Amount
Jun-23	JSRM0043	2 Bridge Rehabs	\$500,000.00	\$833,553.44
TOTAL:			\$500,000.00	\$833,553.44

PROJECTS LET BY OTHERS				
<i>(Only MoDOT's portion of total cost is shown)</i>				
<i>(Projects are not listed in Plannings monthly summary but will show in yearly totals)</i>				
Date	Job #	Description	Program Amt.	Bid Amount
May-23	J5S3590	Pavement Extension	\$298,370.20	\$298,370.20
Jun-23	JNW0096	Add Turn Lane	\$103,068.77	\$103,068.77
Jun-23	J9I3765	Bridge Rehab	\$500,000.00	\$770,333.76
Jul-23	J9S3665	Bridge Rehab	\$4,000,000.00	\$2,934,405.00
Aug-23	JNE0167	Add Turn Lane	\$1,594,000.00	\$1,151,883.40
TOTAL:			\$6,495,438.97	\$5,258,061.13

DESIGN BUILD PROJECTS				
<i>(Project totals are included in yearly totals)</i>				
Date	Job #	Description	Program Amt.	Bid Amount
7/12/2023	J6I3526B	I-55 Corridor Project	\$206,066,000.00	\$206,066,000.00
TOTAL:			\$206,066,000.00	\$206,066,000.00

FUNDING BY OTHERS IN MHTC BID OPENINGS			
<i>(Does not include MoDOT's portion of total cost)</i>			
Letting Date	Job #	Funding By	TOTAL
AUGUST 18, 2023	J1S3325	City of Fairfax	\$40,654.03
AUGUST 18, 2023	J1S3326	City of Mound City	\$50,565.03
AUGUST 18, 2023	JNW0102	GOVERNOR'S COST SHARE/HERZOG CONTRACTION CORP.	\$1,466,723.47
TOTAL:			\$1,557,942.53

June 16, 2023

		PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:		\$39,214,000.00	\$55,126,622.15	\$15,912,622.15	
	+ Construction Cont.	\$39,998,280.00	\$56,229,154.59	\$16,230,874.59	
TOTAL ALL STIP PROJECTS:		\$39,214,000.00	\$55,126,622.15	\$15,912,622.15	
	+ Construction Cont.	\$39,998,280.00	\$56,229,154.59	\$16,230,874.59	
ALL AWARDED PROJECTS:		\$29,403,000.00	\$36,629,606.79	\$7,226,606.79	24.6%
	+ Construction Cont.	\$29,991,060.00	\$37,362,198.93	\$7,371,138.93	
ALL STIP AWARDED PROJECTS:		\$29,403,000.00	\$36,629,606.79	\$7,226,606.79	
	+ Construction Cont.	\$29,991,060.00	\$37,362,198.93	\$7,371,138.93	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$1,202,000.00	\$2,179,618.74	977,618.74
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$8,564,000.00	\$7,947,988.05	-616,011.95
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$9,676,000.00	\$14,860,000.00	5,184,000.00
Southeast District - H	\$9,961,000.00	\$11,642,000.00	1,681,000.00
Statewide - S	\$0.00	\$0.00	0.00
Statewide	\$29,403,000.00	\$36,629,606.79	\$7,226,606.79

FPVS

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	35	HARRISON	J113437	\$614,000.00	\$1,478,244.57	\$864,244.57	140.8%	AWARD
Y	A02	10/136	CARROLL/GENTRY	JNW0015	\$588,000.00	\$701,374.17	\$113,374.17	19.3%	AWARD
Y	C01	13	RAY	J3P3108	\$7,364,000.00	\$6,747,988.05	(\$616,011.95)	-8.4%	AWARD
Y	C02	VARIOUS	CASS/JACKSON/PL	JKU0232	\$1,200,000.00	\$1,200,000.00	\$0.00	0.0%	AWARD
Y	F01	67	ST. LOUIS	J6S3280	\$9,811,000.00	\$18,497,015.36	\$8,686,015.36	88.5%	REJECT
Y	G01	744	GREENE	J8P3050C	\$691,000.00	\$1,529,625.85	\$838,625.85	121.4%	AWARD
Y	G01	744	GREENE	J8S3149	\$1,708,000.00	\$3,345,951.30	\$1,637,951.30	95.9%	AWARD
Y	G01	744	GREENE	J8S3162	\$1,413,000.00	\$1,910,530.50	\$497,530.50	35.2%	AWARD
Y	G01	744	GREENE	J8S3169	\$788,000.00	\$1,487,071.20	\$699,071.20	88.7%	AWARD
Y	G01	744	GREENE	J8S3172	\$1,415,000.00	\$1,789,498.90	\$374,498.90	26.5%	AWARD
Y	G01	744	GREENE	J8S3190	\$1,483,000.00	\$2,971,568.75	\$1,488,568.75	100.4%	AWARD
Y	G01	65	DALLAS	JSR0127	\$678,000.00	\$754,461.75	\$76,461.75	11.3%	AWARD
Y	G01	744	GREENE	JSU0085	\$1,500,000.00	\$1,071,291.75	(\$428,708.25)	-28.6%	AWARD
Y	H01	N	IRON/REYNOLDS	J9S3371	\$1,883,000.00	\$2,598,599.71	\$715,599.71	38.0%	AWARD
Y	H01	TT	REYNOLDS	J9S3468	\$387,000.00	\$531,788.96	\$144,788.96	37.4%	AWARD
Y	H01	KK	IRON/REYNOLDS	J9S3613	\$2,635,000.00	\$4,369,611.33	\$1,734,611.33	65.8%	AWARD
Y	H02	91	SCOTT	J9S3525	\$3,518,000.00	\$2,154,898.65	(\$1,363,101.35)	-38.7%	AWARD
Y	H02	W	CAPE GIRARDEAU	J9S3826	\$1,538,000.00	\$1,987,101.35	\$449,101.35	29.2%	AWARD

FPVS- Fixed Price variable scope

June 16, 2023
Emergency Letting

		PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	<i>+ Construction Cont.</i>	\$500,000.00	\$833,553.44	\$333,553.44	
		\$510,000.00	\$850,224.51	\$340,224.51	
TOTAL ALL STIP PROJECTS:		\$0.00	\$0.00	\$0.00	
	<i>+ Construction Cont.</i>	\$0.00	\$0.00	\$0.00	
ALL <u>AWARDED</u> PROJECTS:		\$500,000.00	\$833,553.44	\$333,553.44	66.7%
	<i>+ Construction Cont.</i>	\$510,000.00	\$850,224.51	\$340,224.51	
ALL <u>STIP AWARDED</u> PROJECTS:		\$0.00	\$0.00	\$0.00	
	<i>+ Construction Cont.</i>	\$0.00	\$0.00	\$0.00	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$500,000.00	\$833,553.44	333,553.44
Southeast District - H	\$0.00	\$0.00	0.00
Statewide - S	\$0.00	\$0.00	0.00
Statewide	\$500,000.00	\$833,553.44	\$333,553.44

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
N	G10	I-44	JASPER	JSRM0043	\$500,000.00	\$833,553.44	\$333,553.44	66.7%	AWARD

FPVS- Fixed Price variable scope

August 18, 2023

		PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:		\$116,515,000.00	\$119,433,142.51	\$2,918,142.51	
	+ Construction Cont.	\$118,845,300.00	\$121,821,805.36	\$2,976,505.36	
TOTAL ALL STIP PROJECTS:		\$79,479,000.00	\$86,750,940.39	\$7,271,940.39	
	+ Construction Cont.	\$81,068,580.00	\$88,485,959.20	\$7,417,379.20	
ALL <u>AWARDED</u> PROJECTS:		\$116,515,000.00	\$119,433,142.51	\$2,918,142.51	2.5%
	+ Construction Cont.	\$118,845,300.00	\$121,821,805.36	\$2,976,505.36	
ALL <u>STIP AWARDED</u> PROJECTS:		\$79,479,000.00	\$86,750,940.39	\$7,271,940.39	
	+ Construction Cont.	\$81,068,580.00	\$88,485,959.20	\$7,417,379.20	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$50,886,000.00	\$57,987,502.54	7,101,502.54
Northeast District - B	\$17,711,000.00	\$15,319,913.72	-2,391,086.28
Kansas City District - C	\$16,536,000.00	\$11,708,126.96	-4,827,873.04
Central District - D	\$10,648,000.00	\$9,839,802.61	-808,197.39
St. Louis District - F	\$1,940,000.00	\$2,533,340.50	593,340.50
Southwest District - G	\$13,663,000.00	\$13,784,356.08	121,356.08
Southeast District - H	\$5,131,000.00	\$8,260,100.10	3,129,100.10
Statewide - S	\$0.00	\$0.00	0.00
Statewide	\$116,515,000.00	\$119,433,142.51	\$2,918,142.51

	STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
	Y	A01	C, B36, 69, 35, L35, 121	CLINTON, DEKALB	J1P3267	\$1,971,000.00	\$2,735,695.81	\$764,695.81	38.8%	AWARD
	Y	A02	169	WORTH	J1P3304	\$2,590,000.00	\$4,050,992.03	\$1,460,992.03	56.4%	AWARD
	Y	A03	36	DEKALB	J1P3318	\$5,537,000.00	\$6,285,420.20	\$748,420.20	13.5%	AWARD
	Y	A04	59, 752, LP 29	ANDREW, BUCHANA	J1P3406	\$2,431,000.00	\$3,965,150.40	\$1,534,150.40	63.1%	AWARD
	Y	A05	169	DEKALB	J1S3324	\$10,094,000.00	\$10,178,461.23	\$84,461.23	0.8%	AWARD
	Y	A06	59	ATCHISON, HOLT	J1S3325	\$2,547,000.00	\$4,896,624.95	\$2,349,624.95	92.3%	AWARD
	Y	A06	59	ATCHISON, HOLT	J1S3326	\$3,823,000.00	\$5,859,313.60	\$2,036,313.60	53.3%	AWARD
	Y	A06	159	HOLT	J1S3329	\$1,771,000.00	\$1,512,647.27	(\$258,352.73)	-14.6%	AWARD
	Y	A08	YY	GENTRY	JNW0007	\$1,439,000.00	\$1,260,065.00	(\$178,935.00)	-12.4%	AWARD
	Y	A09	Y	LINN	JNW0027	\$8,073,000.00	\$7,373,065.45	(\$699,934.55)	-8.7%	AWARD
	N	A10	AC	BUCHANAN	JNW0102	\$1,600,000.00	\$1,466,723.47	(\$133,276.53)	-8.3%	AWARD
	N	A11	T	ANDREW	JST0048	\$9,010,000.00	\$8,403,343.13	(\$606,656.87)	-6.7%	AWARD
	Y	B01	149	MACON	JNE0138	\$1,400,000.00	\$788,629.10	(\$611,370.90)	-43.7%	AWARD
	Y	B02	3	RANDOLPH	J2S3448	\$2,503,000.00	\$2,670,937.40	\$167,937.40	6.7%	AWARD
	N	B03	BB	AUDRAIN	JST0052	\$5,558,000.00	\$4,797,407.40	(\$760,592.60)	-13.7%	AWARD
	N	B05	C	CLARK	JST0054	\$8,250,000.00	\$7,062,939.82	(\$1,187,060.18)	-14.4%	AWARD
	Y	C01	FF	JACKSON	J4S3361	\$1,310,000.00	\$1,236,840.81	(\$73,159.19)	-5.6%	AWARD
	Y	C01	OR 70	JACKSON	J4S3411	\$1,914,000.00	\$1,687,351.17	(\$226,648.83)	-11.8%	AWARD
	Y	C01	13	LAFAYETTE	JKR0141	\$2,155,000.00	\$1,916,588.16	(\$238,411.84)	-11.1%	AWARD
	Y	C03	7	JACKSON	J4S3408	\$11,157,000.00	\$6,867,346.82	(\$4,289,653.18)	-38.4%	AWARD
	Y	D1A	T	MORGAN	J5S3398	\$1,157,000.00	\$1,284,250.78	\$127,250.78	11.0%	AWARD
	Y	D1A	52	BENTON	JSR0158	\$1,910,000.00	\$2,342,562.53	\$432,562.53	22.6%	AWARD
	N	D1B	W	MONITEAU	JCDM0012	\$839,000.00	\$908,959.12	\$69,959.12	8.3%	AWARD
	N	D1B	AA	MORGAN	JST0055	\$6,742,000.00	\$5,304,030.18	(\$1,437,969.82)	-21.3%	AWARD
	N	F01	I-170, N	ST. LOUIS	J6M0288	\$100,000.00	\$989,799.00	\$889,799.00	889.8%	AWARD
	Y	F03	D	ST. CHARLES	JSL0004	\$1,140,000.00	\$843,541.50	(\$296,458.50)	-26.0%	AWARD
JOC	N	F04	Various	FRANKLIN, JEFFERSON,	JSLM0020	\$700,000.00	\$700,000.00	\$0.00	0.0%	AWARD
	Y	G01	13	STONE	J7P3394	\$1,614,000.00	\$2,060,721.62	\$446,721.62	27.7%	AWARD
	Y	G01	376	TANEY	J7P3533	\$982,000.00	\$1,044,598.66	\$62,598.66	6.4%	AWARD
	Y	G01	F	BARRY	J7S3491	\$863,000.00	\$1,340,941.98	\$477,941.98	55.4%	AWARD
	Y	G01	86	BARRY	J7S3492	\$3,260,000.00	\$3,450,413.72	\$190,413.72	5.8%	AWARD
	Y	G01	86	BARRY	J7S3500	\$2,707,000.00	\$2,838,680.10	\$131,680.10	4.9%	AWARD
	N	G02	H	CHRISTIAN	JST0044	\$4,237,000.00	\$3,049,000.00	(\$1,188,000.00)	-28.0%	AWARD
	Y	H01	160	HOWELL	J9P3614	\$5,131,000.00	\$8,260,100.10	\$3,129,100.10	61.0%	AWARD

JOC - Job Order Contract