

**FISCAL NOTE  
PUBLIC COST**

- I. Department Title: 7 – Department of Transportation  
Division Title: 10 – Missouri Highways and Transportation Commission  
Chapter Title: 6 – Outdoor Advertising**

<b>Rule Number and Name:</b>	7 CSR 10-6.085 Cutting and Trimming of Vegetation on Right-of-Way
<b>Type of Rulemaking:</b>	Amended Rule

**II. SUMMARY OF FISCAL IMPACT**

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Missouri Highways and Transportation Commission / Missouri Department of Transportation	\$21,000 net cost per year

**III. WORKSHEET**

**Potential Net Cost**

Fees associated with the removal of trees by calendar year:

2016 - \$36,700

2015 - \$10,500

2014 - \$21,800

2013 - \$27,310

2012 - \$9,000

5 Year Total: \$105,310

Average: \$21,062/year (round to nearest thousandth) \$21,000/year

**Total Potential Annual Net Cost: \$21,000**

**IV. ASSUMPTIONS**

Currently, the cost of a permit to cut trees with a diameter equal to or great than six (6) inches is one hundred (100) dollars plus an additional one hundred (100) dollars for every inch of diameter greater than six (6) inches. These fees are paid by billboard owners. Between 2012 and 2016, the Missouri Department of Transportation (MoDOT) collected \$105,310 in fees for the removal of trees with a yearly average of \$21,062. The amended rules eliminate this fee, which will result in a yearly average net cost of \$21,062 for MoDOT.