

Program vs. Award FY21 per District
as of September 18, 2020 Letting (October 7, 2020 Awards)

	TOTAL PROGRAM AMOUNT	TOTAL AWARD AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	40,550,000.00	38,244,966.88	-2,305,033.12	-5.7%
Northeast District - B	25,600,000.00	21,724,000.00	-3,876,000.00	-15.1%
Kansas City District - C	7,501,000.00	6,322,032.03	-1,178,967.97	-15.7%
Central District - D	17,450,000.00	15,004,845.66	-2,445,154.34	-14.0%
St. Louis District - F	16,180,000.00	12,627,257.23	-3,552,742.77	-22.0%
Southwest District - G	22,568,000.00	21,698,589.50	-869,410.50	-3.9%
Southeast District - H	286,000.00	373,921.40	87,921.40	30.7%
Statewide total	130,135,000.00	115,995,612.70	-14,139,387.30	-10.9%
Statewide total w/Const. Cont.	132,233,700.00	117,889,044.95	-14,344,655.05	-10.8%
STIP Projects Only w/ Const. Cont.	131,697,180.00	117,464,724.95	-14,232,455.05	-10.8%

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2021, MoDOT will delay SFY 2021 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

June 19, 2020

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$21,661,000.00	\$19,917,987.47	-\$1,743,012.53	
+ Construction Cont.	\$22,094,220.00	\$20,316,347.22	-\$1,777,872.78	
TOTAL ALL STIP PROJECTS:	\$21,661,000.00	\$19,917,987.47	-\$1,743,012.53	
+ Construction Cont.	\$22,094,220.00	\$20,316,347.22	-\$1,777,872.78	
ALL AWARDED PROJECTS:	\$21,661,000.00	\$19,917,987.47	-\$1,743,012.53	
+ Construction Cont.	\$22,094,220.00	\$20,316,347.22	-\$1,777,872.78	-8.0%
ALL STIP AWARDED PROJECTS:	\$21,661,000.00	\$19,917,987.47	-\$1,743,012.53	
+ Construction Cont.	\$22,094,220.00	\$20,316,347.22	-\$1,777,872.78	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$16,804,000.00	\$15,047,822.10	-1,756,177.90
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$4,571,000.00	\$4,496,243.97	-74,756.03
Southeast District - H	\$286,000.00	\$373,921.40	87,921.40
Statewide	\$21,661,000.00	\$19,917,987.47	-\$1,743,012.53

	STIP	CALL ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT	
	Y	A01	229	Andrew	J1I3233	\$6,149,000.00	\$5,599,536.83	(\$549,463.17)	-8.9%	AWARD
	Y	A02	36	Caldwell	J1P3236	\$10,655,000.00	\$9,448,285.27	(\$1,206,714.73)	-11.3%	AWARD
FOB	Y	G03	54	Vernon	J7P3174	\$3,670,000.00	\$3,995,008.28	\$325,008.28	8.9%	AWARD
FOB	Y	G04	266	Greene	J7P3190G	\$901,000.00	\$501,235.69	(\$399,764.31)	-44.4%	AWARD
	Y	H02	AB	Howell	J9S3616	\$286,000.00	\$373,921.40	\$87,921.40	30.7%	AWARD

FOB=Focus on Bridges

August 21, 2020

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$34,778,000.00	\$32,472,659.51	-\$2,305,340.49	
+ <i>Construction Cont.</i>	\$35,473,560.00	\$33,122,112.70	-\$2,351,447.30	
TOTAL ALL STIP PROJECTS:	\$34,252,000.00	\$32,056,659.51	-\$2,195,340.49	
+ <i>Construction Cont.</i>	\$34,937,040.00	\$32,697,792.70	-\$2,239,247.30	
ALL AWARDED PROJECTS:	\$34,528,000.00	\$32,222,659.51	-\$2,305,340.49	-6.7%
+ <i>Construction Cont.</i>	\$35,218,560.00	\$32,867,112.70	-\$2,351,447.30	
ALL STIP AWARDED PROJECTS:	\$34,002,000.00	\$31,806,659.51	-\$2,195,340.49	
+ <i>Construction Cont.</i>	\$34,682,040.00	\$32,442,792.70	-\$2,239,247.30	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$20,846,000.00	\$20,299,508.64	-546,491.36
Northeast District - B	\$400,000.00	\$400,000.00	0.00
Kansas City District - C	\$1,306,000.00	\$738,571.84	-567,428.16
Central District - D	\$3,398,000.00	\$3,082,831.47	-315,168.53
St. Louis District - F	\$878,000.00	\$363,780.16	-514,219.84
Southwest District - G	\$7,700,000.00	\$7,337,967.40	-362,032.60
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$34,528,000.00	\$32,222,659.51	-\$2,305,340.49

	STIP	CALL ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT	
FOB	Y	A01	V	Harrison	J1S3122	\$577,000.00	\$768,464.10	\$191,464.10	33.2%	AWARD
FOB	Y	A02	139	Chariton	J1S3157	\$2,539,000.00	\$1,434,099.25	(\$1,104,900.75)	-43.5%	AWARD
FOB	Y	A03	P	Harrison	J1S3158	\$995,000.00	\$974,343.20	(\$20,656.80)	-2.1%	AWARD
	Y	A04	111	Holt	J1S3344	\$792,000.00	\$387,598.67	(\$404,401.33)	-51.1%	AWARD
	Y	A05	D	Atchison	J1S3354	\$1,335,000.00	\$1,821,031.05	\$486,031.05	36.4%	AWARD
	Y	A05	U	Atchison	J1S3357	\$766,000.00	\$987,952.38	\$221,952.38	29.0%	AWARD
	Y	A05	E	Atchison	J1S3358	\$1,057,000.00	\$1,426,237.97	\$369,237.97	34.9%	AWARD
	Y	A05	W	Holt	J1S3375	\$97,000.00	\$264,743.58	\$167,743.58	172.9%	AWARD
	Y	A06	V	Atchison	J1S3355	\$1,157,000.00	\$1,573,925.40	\$416,925.40	36.0%	AWARD
	Y	A06	Z	Atchison	J1S3356	\$1,684,000.00	\$1,557,367.46	(\$126,632.54)	-7.5%	AWARD
	Y	A06	U	Atchison	J1S3357B	\$1,764,000.00	\$2,069,705.75	\$305,705.75	17.3%	AWARD
FOB	Y	A07	Z	Carroll	J2S2185	\$695,000.00	\$713,529.45	\$18,529.45	2.7%	AWARD
	Y	A08	111	Holt	J1S3374	\$1,288,000.00	\$1,225,667.94	(\$62,332.06)	-4.8%	AWARD
	Y	A08	111	Atchison	J1S3376	\$1,809,000.00	\$1,716,356.65	(\$92,643.35)	-5.1%	AWARD
	Y	A09	24	Carroll	J1P3382	\$1,032,000.00	\$542,742.00	(\$489,258.00)	-47.4%	AWARD
	Y	A10	35	Clinton	J1I3240	\$3,259,000.00	\$2,835,743.79	(\$423,256.21)	-13.0%	AWARD
JOC	Y	B01	Various	Various	J2P3262	\$300,000.00	\$300,000.00	\$0.00	0.0%	AWARD
JOC	Y	B02	Various	Various	J2P3262B	\$100,000.00	\$100,000.00	\$0.00	0.0%	AWARD
	Y	C01	Various	Various	J4I3382	\$900,000.00	\$521,063.89	(\$378,936.11)	-42.1%	AWARD
	Y	C02	70	Jackson	J4I3475	\$406,000.00	\$217,507.95	(\$188,492.05)	-46.4%	AWARD
JOC	Y	C03	70	Lafayette	J0I3006H	\$250,000.00	\$250,000.00	\$0.00	0.0%	REJECT
	Y	D01	Various	Various	J5I3408	\$1,080,000.00	\$722,123.35	(\$357,876.65)	-33.1%	AWARD
	Y	D02	5	Laclede	J5P3323	\$1,300,000.00	\$1,780,348.12	\$480,348.12	36.9%	AWARD
	Y	D03	O	Callaway	J5S3367	\$1,018,000.00	\$580,360.00	(\$437,640.00)	-43.0%	AWARD
	Y	F01	61	St. Louis	J6S3513	\$539,000.00	\$134,780.16	(\$404,219.84)	-75.0%	AWARD
	N	F02	370	St. Louis	J6M0283	\$339,000.00	\$229,000.00	(\$110,000.00)	-32.4%	AWARD
	Y	G01	H	Polk	J7S3181	\$2,024,000.00	\$1,800,622.01	(\$223,377.99)	-11.0%	AWARD
	Y	G01	KK	Polk	J7S3215	\$427,000.00	\$426,847.36	(\$152.64)	0.0%	AWARD
	Y	G01	H	Greene	J8S3092	\$575,000.00	\$546,871.18	(\$28,128.82)	-4.9%	AWARD
	Y	G01	KK	Greene	J8S3185	\$360,000.00	\$303,464.30	(\$56,535.70)	-15.7%	AWARD
	Y	G01	AA	Greene	J8S3186	\$623,000.00	\$475,547.30	(\$147,452.70)	-23.7%	AWARD
	Y	G02	A	Bates	J7S3189K	\$1,026,000.00	\$1,153,546.24	\$127,546.24	12.4%	AWARD
	Y	G02	F	Bates	J7S3189L	\$702,000.00	\$711,373.79	\$9,373.79	1.3%	AWARD
	Y	G02	J	Bates	J7S3189M	\$372,000.00	\$358,824.89	(\$13,175.11)	-3.5%	AWARD
	Y	G02	Y	Bates	J7S3189N	\$325,000.00	\$328,245.64	\$3,245.64	1.0%	AWARD
	Y	G03	245	Cedar	J7S3301	\$1,079,000.00	\$1,045,624.69	(\$33,375.31)	-3.1%	AWARD

August 21, 2020

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TOTAL ALL PROJECTS:	\$34,778,000.00	\$32,472,659.51	-\$2,305,340.49	
+ <i>Construction Cont.</i>	\$35,473,560.00	\$33,122,112.70	-\$2,351,447.30	
TOTAL ALL STIP PROJECTS:	\$34,252,000.00	\$32,056,659.51	-\$2,195,340.49	
+ <i>Construction Cont.</i>	\$34,937,040.00	\$32,697,792.70	-\$2,239,247.30	
ALL <u>AWARDED</u> PROJECTS:	\$34,528,000.00	\$32,222,659.51	-\$2,305,340.49	-6.7%
+ <i>Construction Cont.</i>	\$35,218,560.00	\$32,867,112.70	-\$2,351,447.30	
ALL <u>STIP AWARDED</u> PROJECTS:	\$34,002,000.00	\$31,806,659.51	-\$2,195,340.49	
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Northeast District - B	\$400,000.00	\$400,000.00	0.00
Kansas City District - C	\$1,306,000.00	\$738,571.84	-567,428.16
Central District - D	\$3,398,000.00	\$3,082,831.47	-315,168.53
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Southwest District - G	\$7,700,000.00	\$7,337,967.40	-362,032.60
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$34,528,000.00	\$32,222,659.51	-\$2,305,340.49

	STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
JOC	N	G04	Various	Various	J7M0265	\$80,000.00	\$80,000.00	\$0.00	0.0%	AWARD
JOC	N	G04	Various	Various	J7M0266	\$14,000.00	\$14,000.00	\$0.00	0.0%	AWARD
JOC	N	G04	Various	Various	J8M0262	\$93,000.00	\$93,000.00	\$0.00	0.0%	AWARD

FOB=Focus on Bridges
JOC- Job Order Contract

September 18, 2020

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$48,746,000.00	\$42,530,965.72	-\$6,215,034.28	
+ Construction Cont.	\$49,720,920.00	\$43,381,585.03	-\$6,339,334.97	
TOTAL ALL STIP PROJECTS:	\$48,746,000.00	\$42,530,965.72	-\$6,215,034.28	
+ Construction Cont.	\$49,720,920.00	\$43,381,585.03	-\$6,339,334.97	
ALL AWARDED PROJECTS:	\$48,746,000.00	\$42,530,965.72	-\$6,215,034.28	-12.7%
+ Construction Cont.	\$49,720,920.00	\$43,381,585.03	-\$6,339,334.97	
ALL STIP AWARDED PROJECTS:	\$48,746,000.00	\$42,530,965.72	-\$6,215,034.28	
+ Construction Cont.	\$49,720,920.00	\$43,381,585.03	-\$6,339,334.97	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$2,900,000.00	\$2,897,636.14	-2,363.86
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$6,195,000.00	\$5,583,460.19	-611,539.81
Central District - D	\$14,052,000.00	\$11,922,014.19	-2,129,985.81
St. Louis District - F	\$15,302,000.00	\$12,263,477.07	-3,038,522.93
Southwest District - G	\$10,297,000.00	\$9,864,378.13	-432,621.87
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$48,746,000.00	\$42,530,965.72	-\$6,215,034.28

	STIP	CALL ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT	
	Y	A01	136	Nodaway	J1P3234	\$2,900,000.00	\$2,897,636.14	(\$2,363.86)	-0.1%	AWARD
	Y	C01	224	Lafayette	J3S3104	\$2,491,000.00	\$1,864,935.09	(\$626,064.91)	-25.1%	AWARD
	Y	C01	224	Lafayette	J3S3104B	\$445,000.00	\$241,232.40	(\$203,767.60)	-45.8%	AWARD
	Y	C02	Y	Pettis	J3S3137	\$1,918,000.00	\$2,681,859.59	\$763,859.59	39.8%	AWARD
	Y	C03	H	Jackson	J4P3212	\$1,341,000.00	\$795,433.11	(\$545,566.89)	-40.7%	AWARD
	Y	D01	70	Cooper	J5I3423	\$3,185,000.00	\$2,623,429.22	(\$561,570.78)	-17.6%	AWARD
	Y	D02	50	Cole	J5P3333	\$3,076,000.00	\$2,374,273.99	(\$701,726.01)	-22.8%	AWARD
	Y	D03	47	Washington	J5P3343	\$485,000.00	\$334,856.34	(\$150,143.66)	-31.0%	AWARD
	Y	D03	47	Washington	J5S3345	\$270,000.00	\$222,455.27	(\$47,544.73)	-17.6%	AWARD
FOB	Y	D04	N	Osage	J5S3264	\$661,000.00	\$633,921.20	(\$27,078.80)	-4.1%	AWARD
FOB	Y	D05	FF	Dent	J5S3281	\$556,000.00	\$508,723.95	(\$47,276.05)	-8.5%	AWARD
FOB	Y	D06	N	Maries	J5S3282	\$375,000.00	\$402,252.08	\$27,252.08	7.3%	AWARD
	Y	D07	B	Cooper	J5S3316	\$1,123,000.00	\$887,612.24	(\$235,387.76)	-21.0%	AWARD
	Y	D08	AA	Laclede	J5S3331	\$493,000.00	\$314,273.06	(\$178,726.94)	-36.3%	AWARD
	Y	D09	A	Washington	J5S3353	\$1,065,000.00	\$1,046,314.65	(\$18,685.35)	-1.8%	AWARD
	Y	D10	D	Pulaski	J5S3355	\$584,000.00	\$565,123.19	(\$18,876.81)	-3.2%	AWARD
	Y	D11	F	Callaway	J5S3504	\$222,000.00	\$196,779.00	(\$25,221.00)	-11.4%	AWARD
	Y	D12	U	Washington	J5S3385	\$1,957,000.00	\$1,812,000.00	(\$145,000.00)	-7.4%	AWARD
	Y	F01	67	St. Louis	J6P3523	\$585,000.00	\$749,777.00	\$164,777.00	28.2%	AWARD
	Y	F02	180	St. Louis	J6S3049	\$12,819,000.00	\$10,232,211.33	(\$2,586,788.67)	-20.2%	AWARD
	Y	F03	30	St. Louis	J6S3233	\$1,201,000.00	\$927,257.00	(\$273,743.00)	-22.8%	AWARD
	Y	F04	C	St. Charles	J6S3318	\$477,000.00	\$297,756.74	(\$179,243.26)	-37.6%	AWARD
	Y	F05	WEST FL	St. Louis City	J6S3545	\$220,000.00	\$56,475.00	(\$163,525.00)	-74.3%	AWARD
	Y	G01	49	McDonald	J7I3358	\$1,880,000.00	\$1,619,725.00	(\$260,275.00)	-13.8%	AWARD
	Y	G02	54	Vernon	J7P3281	\$5,178,000.00	\$5,145,849.82	(\$32,150.18)	-0.6%	AWARD
	Y	G03	J	Barry	J7S3189B	\$286,000.00	\$309,716.16	\$23,716.16	8.3%	AWARD
	Y	G03	76	Stone	J7S3189C	\$272,000.00	\$278,074.47	\$6,074.47	2.2%	AWARD
	Y	G03	OO	Stone	J7S3189D	\$315,000.00	\$252,744.23	(\$62,255.77)	-19.8%	AWARD
	Y	G04	BB	Greene	J7S3189I	\$696,000.00	\$677,723.20	(\$18,276.80)	-2.6%	AWARD
	Y	G04	O	Greene	J8S3123	\$580,000.00	\$573,154.07	(\$6,845.93)	-1.2%	AWARD
	Y	G05	B	Vernon	J7S3302	\$1,090,000.00	\$1,007,391.18	(\$82,608.82)	-7.6%	AWARD

FOB= Focus on Bridges