

Program vs. Award FY22 per District
as of August 20, 2021 Letting (September 9, 2021 Awards)

	TOTAL PROGRAM AMOUNT	TOTAL AWARD AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	19,477,000.00	21,518,529.32	2,041,529.32	10.5%
Northeast District - B	3,673,000.00	4,073,739.41	400,739.41	10.9%
Kansas City District - C	2,746,000.00	2,333,470.00	-412,530.00	-15.0%
Central District - D	222,321,000.00	220,550,801.93	-1,770,198.07	-0.8%
St. Louis District - F	7,389,000.00	8,165,782.31	776,782.31	10.5%
Southwest District - G	3,932,000.00	4,340,146.06	408,146.06	10.4%
Southeast District - H	0.00	0.00	0.00	0.0%
Statewide total	260,214,000.00	261,590,469.03	1,444,469.03	0.6%
Statewide total w/Const. Cont.	261,018,280.00	262,456,092.87	1,437,812.87	0.6%
STIP Projects Only w/ Const. Cont.	245,306,200.00	246,908,787.90	1,602,587.90	0.7%

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2022, MoDOT will delay SFY 2022 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

June 18, 2021

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$32,139,000.00	\$33,706,502.66	\$1,567,502.66	
+ Construction Cont.	\$32,781,780.00	\$34,380,632.71	\$1,598,852.71	
TOTAL ALL STIP PROJECTS:	\$16,785,000.00	\$18,646,868.81	\$1,861,868.81	
+ Construction Cont.	\$17,120,700.00	\$19,019,806.19	\$1,899,106.19	
ALL AWARDED PROJECTS:	\$22,339,000.00	\$22,034,809.66	-\$304,190.34	-1.4%
+ Construction Cont.	\$22,785,780.00	\$22,475,505.85	-\$310,274.15	
ALL STIP AWARDED PROJECTS:	\$6,985,000.00	\$6,975,175.81	-\$9,824.19	
+ Construction Cont.	\$7,124,700.00	\$7,114,679.33	-\$10,020.67	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$7,565,000.00	\$7,055,503.51	-509,496.49
Northeast District - B	\$3,673,000.00	\$4,073,739.41	400,739.41
Kansas City District - C	\$2,746,000.00	\$2,333,470.00	-412,530.00
Central District - D	\$2,321,000.00	\$2,241,524.93	-79,475.07
St. Louis District - F	\$5,169,000.00	\$5,508,046.81	339,046.81
Southwest District - G	\$189,000.00	\$214,525.00	25,525.00
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$22,339,000.00	\$22,034,809.66	-\$304,190.34

	STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
	Y	A02	35	Daviness	J113434	\$510,000.00	\$192,868.50	(\$317,131.50)	-62.2%	AWARD
	Y	A02	136	Mercer	J1P3435	\$216,000.00	\$132,261.80	(\$83,738.20)	-38.8%	AWARD
MAMD	N	A03	Various	Various	J1MAMD01	\$5,847,000.00	\$5,268,038.05	(\$578,961.95)	-9.9%	AWARD
MAMD	N	A03	149	Adair/Putnam	J2MAMD08	\$684,000.00	\$769,845.24	\$85,845.24	12.6%	AWARD
	Y	A04	6	Grundy/Sullivan	J1P3303	\$850,000.00	\$1,289,003.70	\$439,003.70	51.6%	AWARD
	N	A05	169	Buchanan	J1M0264	\$142,000.00	\$173,331.46	\$31,331.46	22.1%	AWARD
MAMD	N	B01	A	Lewis	J2MAMD01	\$625,000.00	\$729,806.40	\$104,806.40	16.8%	AWARD
MAMD	N	B01	B	Scotland	J2MAMD13	\$892,000.00	\$996,162.80	\$104,162.80	11.7%	AWARD
MAMD	N	B01	H	Clark	J2MAMD14	\$777,000.00	\$767,151.69	(\$9,848.31)	-1.3%	AWARD
MAMD	N	B03	Y	Macon	J2MAMD16	\$695,000.00	\$810,773.28	\$115,773.28	16.7%	AWARD
	Y	C01	13	Lafayette	J3S3209	\$1,101,000.00	\$688,470.00	(\$412,530.00)	-37.5%	AWARD
MAMD - FV	N	C02	ZZ	Johnson	J3MAMD01	\$855,000.00	\$855,000.00	\$0.00	0.0%	AWARD
MAMD - FV	N	C02	ZZ	Cass	J4MAMD01	\$790,000.00	\$790,000.00	\$0.00	0.0%	AWARD
MAMD	N	D01	NN	Moniteau	J5MAMD01	\$361,000.00	\$369,962.93	\$8,962.93	2.5%	AWARD
MAMD	N	D01	JJ	Morgan	J5MAMD02	\$482,000.00	\$481,785.00	(\$215.00)	0.0%	AWARD
MAMD	N	D02	PP	Callaway	J5MAMD04	\$1,478,000.00	\$1,389,777.00	(\$88,223.00)	-6.0%	AWARD
	Y	F01	364	St. Charles	J6P3482	\$196,000.00	\$379,965.84	\$183,965.84	93.9%	AWARD
	Y	F02	44	St. Louis	J6S3476	\$3,923,000.00	\$4,078,080.97	\$155,080.97	4.0%	AWARD
MAMD - FV	N	F03	Various	Franklin	J6MAMD02	\$1,050,000.00	\$1,050,000.00	\$0.00	0.0%	AWARD
	Y	G01	I-44	Various	J7Q3414B	\$95,000.00	\$117,952.75	\$22,952.75	24.2%	AWARD
	Y	G01	Various	Various	J8Q3181B	\$94,000.00	\$96,572.25	\$2,572.25	2.7%	AWARD
	Y	H01	51	Perry	J9P3585	\$9,800,000.00	\$11,671,693.00	\$1,871,693.00	19.1%	REJECT
	N	S01	Various	Various	J0M0063	\$676,000.00	\$608,000.00	(\$68,000.00)	-10.1%	AWARD

MAMD - Operation Asset Management Deficit

FV - Fixed variable scope

August 20, 2021

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$18,475,000.00	\$21,846,382.37	\$3,371,382.37	
+ <i>Construction Cont.</i>	\$18,844,500.00	\$22,283,310.02	\$3,438,810.02	
TOTAL ALL STIP PROJECTS:	\$18,425,000.00	\$21,663,560.37	\$3,238,560.37	
+ <i>Construction Cont.</i>	\$18,793,500.00	\$22,096,831.58	\$3,303,331.58	
ALL AWARDED PROJECTS:	\$17,875,000.00	\$21,246,382.37	\$3,371,382.37	18.9%
+ <i>Construction Cont.</i>	\$18,232,500.00	\$21,671,310.02	\$3,438,810.02	
ALL STIP AWARDED PROJECTS:	\$17,825,000.00	\$21,063,560.37	\$3,238,560.37	
+ <i>Construction Cont.</i>	\$18,181,500.00	\$21,484,831.58	\$3,303,331.58	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$11,912,000.00	\$14,463,025.81	2,551,025.81
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$2,220,000.00	\$2,657,735.50	437,735.50
Southwest District - G	\$3,743,000.00	\$4,125,621.06	382,621.06
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$17,875,000.00	\$21,246,382.37	\$3,371,382.37

	STIP	CALL ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT	
FOB	Y	A01	29	Atchison	J113231	\$4,568,000.00	\$5,786,742.85	\$1,218,742.85	26.7%	AWARD
	Y	A02	35	Harrison	J113242	\$2,033,000.00	\$2,193,492.13	\$160,492.13	7.9%	AWARD
FOB	Y	A03	29	Holt	J113271	\$1,761,000.00	\$1,717,961.37	(\$43,038.63)	-2.4%	AWARD
	Y	A03	159	Holt	J1P3254	\$294,000.00	\$357,525.54	\$63,525.54	21.6%	AWARD
*JOC	Y	A03	U	Buchanan	J1S3058	\$393,000.00	\$541,572.89	\$148,572.89	37.8%	AWARD
	Y	A03	111	Atchison	J1S3203	\$970,000.00	\$1,161,792.58	\$191,792.58	19.8%	AWARD
	Y	A03	59	Andrew	J1S3251	\$352,000.00	\$364,598.25	\$12,598.25	3.6%	AWARD
	Y	A05	69	Clinton	J1S3341	\$1,066,000.00	\$1,969,089.42	\$903,089.42	84.7%	AWARD
	Y	A06	29	Buchanan	J113457	\$475,000.00	\$370,250.78	(\$104,749.22)	-22.1%	AWARD
	Y	B01	Various	Various	J2P3370	\$600,000.00	\$600,000.00	\$0.00	0.0%	REJECT
	N	F01	B	Jefferson	J6M0287	\$50,000.00	\$182,822.00	\$132,822.00	265.6%	AWARD
	Y	F02	21	Jefferson	J6P3596	\$300,000.00	\$245,391.00	(\$54,609.00)	-18.2%	AWARD
	Y	F03	185	Franklin	J6S3434	\$1,870,000.00	\$2,229,522.50	\$359,522.50	19.2%	AWARD
	Y	G01	32	Polk	J7P3278	\$581,000.00	\$579,916.84	(\$1,083.16)	-0.2%	AWARD
Y	G01	83	Polk	J7S3279	\$668,000.00	\$666,386.16	(\$1,613.84)	-0.2%	AWARD	
Y	G02	Y	Henry	J7S3296	\$654,000.00	\$740,980.87	\$86,980.87	13.3%	AWARD	
Y	G02	H	Benton	J7S3298	\$969,000.00	\$1,166,741.40	\$197,741.40	20.4%	AWARD	
Y	G02	2	Henry	J7S3415	\$871,000.00	\$971,595.79	\$100,595.79	11.5%	AWARD	

JOC- Job order Contract FOB-Focus on Bridges