

9/12/2022

Program vs. Award FY23 per District as of August 20, 2022 Letting (September 7, 2022 Awards)				
	TOTAL PROGRAM AMOUNT	TOTAL AWARD AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	78,622,000.00	103,088,096.37	24,466,096.37	31.1%
Northeast District - B	39,870,000.00	44,092,687.19	4,222,687.19	10.6%
Kansas City District - C	9,001,000.00	9,736,623.81	735,623.81	8.2%
Central District - D	5,728,000.00	6,274,311.06	546,311.06	9.5%
St. Louis District - F	31,095,000.00	47,121,819.65	16,026,819.65	51.5%
Southwest District - G	14,612,000.00	16,715,853.82	2,103,853.82	14.4%
Southeast District - H	17,173,000.00	17,644,953.65	471,953.65	2.7%
Statewide total	310,399,008.00	436,950,033.35	126,551,025.35	40.8%
Statewide total w/Const. Cont.	314,321,028.00	441,843,520.26	127,522,492.26	40.6%
STIP Projects Only w/ Const. Cont.	311,202,888.00	438,298,315.48	127,095,427.48	40.8%

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2023, MoDOT will delay SFY 2023 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

FY23 BID OPENING TOTALS -- 6/22 - 5/23

LETTING MONTH	PROGRAMMED AMOUNT		TOTAL AMOUNT BID		REJECTED PROJECTS	PROGRAM AMOUNT REJECTED	AWARDED MAINTENANCE PROJECTS	AWARDED STIP PROJECTS		ALL AWARDED PROJECTS				TOTAL CALLS	TOTAL AWARDED PROJECTS	
	ALL PROJECTS		ALL PROJECTS					PROGRAM AMOUNT	TOTAL BID AMOUNT	PROGRAM AMOUNT	PROGRAM AMOUNT	TOTAL	AWARD AMOUNT			AWARD AMOUNT
											+Const. Cont.		+Const. Cont.			
JUN22	40,866,000.00	46,443,126.49	1	\$50,000.00	\$2,299,901.08	36,865,000.00	44,143,225.41	38,816,000.00	\$39,592,320.00	\$46,375,126.49	\$47,302,629.02	17	0			
JUL22	121,115,000.00	151,726,268.25	0	\$0.00	\$0.00	121,115,000.00	\$151,726,268.25	\$121,115,000.00	\$123,537,300.00	\$151,726,268.25	\$154,760,793.62	15	0			
AUG22	38,170,000.00	48,572,950.81	1	\$2,000,000.00	\$1,243,789.88	35,064,000.00	\$45,329,160.93	\$36,170,000.00	\$36,893,400.00	\$46,572,950.81	\$47,504,409.83	14	0			
SEP22	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0			
OCT22	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0			
NOV22	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0			
DEC22	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0			
JAN23	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0			
FEB23	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0			
MAR23	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0			
APR23	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0			
MAY23	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0			
TOTAL	\$200,151,000.00	\$246,742,345.55	2	\$2,050,000.00	\$3,543,690.96	\$193,044,000.00	\$241,198,654.59	\$196,101,000.00	\$200,023,020.00	\$244,674,345.55	\$249,567,832.46	46	0			
Total w/Let By Others	\$314,449,008.00	\$439,018,033.35				\$307,342,008.00	\$433,474,342.39	\$310,399,008.00	\$314,321,028.00	\$436,950,033.35	\$441,843,520.26					
						Totals w/ Const. Cont.		\$311,202,888.00	\$438,298,315.48							

EMERGENCY PROJECTS				
(Projects are not listed in Plannings monthly summary but will show in yearly totals)				
Date	Job #	Description	Program Amt.	Bid Amount
TOTAL:			\$0.00	\$0.00

PROJECTS LET BY OTHERS				
(Only MoDOT's portion of total cost is shown)				
(Projects are not listed in Plannings monthly summary but will show in yearly totals)				
Date	Job #	Description	Program Amt.	Bid Amount
Jul-22	J6I3264	I-270 Mississippi River Bridge	\$112,000,000.00	\$190,000,000.00
Jul-22	J9P3664	Rte 63 Interchange	\$517,839.00	\$495,518.80
Jul-22	J6P3518	Rte 370 Ramp	\$1,780,169.00	\$1,780,169.00
TOTAL:			\$114,298,008.00	\$192,275,687.80

PROJECTS LET BY DISTRICT				
(Projects are not listed in Plannings monthly summary but will show in yearly totals)				
Date	Job #	Description	Program Amt.	Bid Amount
TOTAL:			\$0.00	\$0.00

DESIGN BUILD PROJECTS				
(Project totals are included in yearly totals)				
Date	Job #	Description	Program Amt.	Bid Amount
TOTAL:			\$0.00	\$0.00

FUNDING BY OTHERS IN MHTC BID OPENINGS			
(Does not include MoDOT's portion of total cost)			
Letting Date	Job #	Funding By	TOTAL
Jun-22	J2P3090	Loves Travel Stop	\$443,195.00
Jun-22	J6S3312	City of O'Fallon	\$54,100.00
TOTAL:			\$497,295.00

June 17, 2022

		PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:		\$40,866,000.00	\$46,443,126.49	\$5,577,126.49	
	+ Construction Cont.	\$41,683,320.00	\$47,371,989.02	\$5,688,669.02	
TOTAL ALL STIP PROJECTS:		\$38,865,000.00	\$44,143,225.41	\$5,278,225.41	
	+ Construction Cont.	\$39,642,300.00	\$45,026,089.92	\$5,383,789.92	
ALL <u>AWARDED</u> PROJECTS:		\$38,816,000.00	\$46,375,126.49	\$7,559,126.49	19.5%
	+ Construction Cont.	\$39,592,320.00	\$47,302,629.02	\$7,710,309.02	
ALL <u>STIP AWARDED</u> PROJECTS:		\$36,865,000.00	\$44,143,225.41	\$7,278,225.41	
	+ Construction Cont.	\$37,602,300.00	\$45,026,089.92	\$7,423,789.92	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$16,369,000.00	\$19,548,163.56	3,179,163.56
Northeast District - B	\$13,399,000.00	\$14,655,400.40	1,256,400.40
Kansas City District - C	\$4,099,000.00	\$4,682,222.63	583,222.63
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$3,899,000.00	\$5,828,945.08	1,929,945.08
Southwest District - G	\$800,000.00	\$1,410,394.82	610,394.82
Southeast District - H	\$250,000.00	\$250,000.00	0.00
Statewide	\$38,816,000.00	\$46,375,126.49	\$7,559,126.49

	STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
	Y	A01	29	Atchison	J1I3436	\$1,256,000.00	\$2,211,791.53	\$955,791.53	76.1%	AWARD
	Y	A03	59	Andrew	J1P3323	\$2,304,000.00	\$3,025,137.38	\$721,137.38	31.3%	AWARD
	Y	A03	36	Dekalb	J1P3388	\$2,411,000.00	\$3,089,846.97	\$678,846.97	28.2%	AWARD
	Y	A05	46, 136	Gentry,Nodaway	J1S3429	\$3,403,000.00	\$3,459,856.04	\$56,856.04	1.7%	AWARD
JOC	Y	A06	Various	Various	JNW0001	\$2,412,000.00	\$3,802,815.00	\$1,390,815.00	57.7%	AWARD
	Y	A07	Various	Various	JNW0025	\$2,000,000.00		(\$2,000,000.00)	-100.0%	NO BIDDERS
	Y	A08	Various	Various	J1P3328	\$4,583,000.00	\$3,958,716.64	(\$624,283.36)	-13.6%	AWARD
	N	A09	Various	Buchanan	JNWM0013	\$50,000.00	\$68,000.00	\$18,000.00	36.0%	REJECT
	Y	B01	19	Montgomery	J2P3090	\$12,481,000.00	\$13,014,715.40	\$533,715.40	4.3%	AWARD
	Y	B01	19	Montgomery	J2S3452	\$918,000.00	\$1,640,685.00	\$722,685.00	78.7%	AWARD
	Y	C01	29	Clay	J4I3458B	\$1,684,000.00	\$3,350,271.63	\$1,666,271.63	98.9%	AWARD
	Y	C02	VARIOUS	Various	J4Q3481	\$2,050,000.00	\$940,571.00	(\$1,109,429.00)	-54.1%	AWARD
	Y	C03	NW BARRY RD	Clay	JKU0225	\$365,000.00	\$391,380.00	\$26,380.00	7.2%	AWARD
MAMD	N	F02	141	St. Louis	J6M3420	\$151,000.00	\$307,141.64	\$156,141.64	103.4%	AWARD
	N	F03	47, FF, EE, WW	Franklin, Jefferson	J6MAMD04	\$1,800,000.00	\$1,924,759.44	\$124,759.44	6.9%	AWARD
	Y	F04	N	St. Charles	J6S3312	\$300,000.00	\$894,691.16	\$594,691.16	198.2%	AWARD
	Y	F04	Z	St. Charles	J6S3491	\$580,000.00	\$494,553.84	(\$85,446.16)	-14.7%	AWARD
FOB	Y	F05	141	St. Louis	J6P3062B	\$1,068,000.00	\$2,207,799.00	\$1,139,799.00	106.7%	AWARD
	Y	G01	52	Henry	J7P3499	\$800,000.00	\$1,410,394.82	\$610,394.82	76.3%	AWARD
JOC	Y	H01	55	Ste. Genevieve	J9I3619	\$250,000.00	\$250,000.00	\$0.00	0.0%	AWARD

MAMD - Operation Asset Management Deficit

FV - Fixed variable scope

JOC - Job Oder Contracting

FOB= Focus on Bridges

July 15, 2022

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$121,115,000.00	\$151,726,268.25	\$30,611,268.25	
+ Construction Cont.	\$123,537,300.00	\$154,760,793.62	\$31,223,493.62	
TOTAL ALL STIP PROJECTS:	\$121,115,000.00	\$151,726,268.25	\$30,611,268.25	
+ Construction Cont.	\$123,537,300.00	\$154,760,793.62	\$31,223,493.62	
ALL <u>AWARDED</u> PROJECTS:	\$121,115,000.00	\$151,726,268.25	\$30,611,268.25	25.3%
+ Construction Cont.	\$123,537,300.00	\$154,760,793.62	\$31,223,493.62	
ALL <u>STIP AWARDED</u> PROJECTS:	\$121,115,000.00	\$151,726,268.25	\$30,611,268.25	
+ Construction Cont.	\$123,537,300.00	\$154,760,793.62	\$31,223,493.62	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$52,161,000.00	\$65,944,885.43	13,783,885.43
Northeast District - B	\$26,471,000.00	\$29,437,286.79	2,966,286.79
Kansas City District - C	\$4,902,000.00	\$5,054,401.18	152,401.18
Central District - D	\$5,650,000.00	\$6,193,150.06	543,150.06
St. Louis District - F	\$22,011,000.00	\$35,443,245.69	13,432,245.69
Southwest District - G	\$5,018,000.00	\$5,135,000.00	117,000.00
Southeast District - H	\$4,902,000.00	\$4,518,299.10	-383,700.90
Statewide	\$121,115,000.00	\$151,726,268.25	\$30,611,268.25

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	29	Buchanan	JNW0090	\$200,000.00	\$197,295.00	(\$2,705.00)	-1.4%	AWARD
Y	A02	H	Holt	JNW0091	\$7,325,000.00	\$9,945,264.01	\$2,620,264.01	35.8%	AWARD
Y	A03	M	Worth	JNW0092	\$12,809,000.00	\$15,017,519.38	\$2,208,519.38	17.2%	AWARD
Y	A04	YY	Carroll	JNW0093	\$10,716,000.00	\$14,102,655.05	\$3,386,655.05	31.6%	AWARD
Y	A05	F	Putnam	JNW0094	\$12,011,000.00	\$17,882,086.05	\$5,871,086.05	48.9%	AWARD
Y	B01	T	Montgomery	JNE0163	\$3,097,000.00	\$2,339,000.00	(\$758,000.00)	-24.5%	AWARD
Y	B03	D	Clark	JNE0165	\$5,958,000.00	\$6,112,521.55	\$154,521.55	2.6%	AWARD
Y	B04	T	Schuyler	JNE0166	\$15,520,000.00	\$19,153,962.05	\$3,633,962.05	23.4%	AWARD
Y	C01	EE	Ray	JKR0228	\$4,902,000.00	\$5,054,401.18	\$152,401.18	3.1%	AWARD
Y	D01	5	Laclede	JCD0046	\$748,000.00	\$690,823.20	(\$57,176.80)	-7.6%	AWARD
Y	D02	H	Howard	JCD0130	\$4,902,000.00	\$5,502,326.86	\$600,326.86	12.2%	AWARD
Y	D02	P	Randolph	JNE0164	\$1,896,000.00	\$1,831,803.19	(\$64,196.81)	-3.4%	AWARD
Y	D02	B	Carroll	JNW0095	\$9,100,000.00	\$8,800,065.94	(\$299,934.06)	-3.3%	AWARD
Y	F01	270	St. Louis	J6I3020C	\$22,011,000.00	\$35,443,245.69	\$13,432,245.69	61.0%	AWARD
Y	G01	AA	Benton	JSR0149	\$5,018,000.00	\$5,135,000.00	\$117,000.00	2.3%	AWARD
Y	H01	TT	Dunklin	JSE0158	\$3,168,000.00	\$2,590,299.10	(\$577,700.90)	-18.2%	AWARD
Y	H02	A	Oregon	JSE0159	\$1,734,000.00	\$1,928,000.00	\$194,000.00	11.2%	AWARD

August 20, 2022

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$38,170,000.00	\$48,572,950.81	\$10,402,950.81	
<i>+ Construction Cont.</i>	\$38,933,400.00	\$49,544,409.83	\$10,611,009.83	
TOTAL ALL STIP PROJECTS:	\$37,064,000.00	\$47,329,160.93	\$10,265,160.93	
<i>+ Construction Cont.</i>	\$37,805,280.00	\$48,275,744.15	\$10,470,464.15	
ALL <u>AWARDED</u> PROJECTS:	\$36,170,000.00	\$46,572,950.81	\$10,402,950.81	28.8%
<i>+ Construction Cont.</i>	\$36,893,400.00	\$47,504,409.83	\$10,611,009.83	
ALL <u>STIP AWARDED</u> PROJECTS:	\$35,064,000.00	\$45,329,160.93	\$10,265,160.93	
<i>+ Construction Cont.</i>	\$35,765,280.00	\$46,235,744.15	\$10,470,464.15	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$10,092,000.00	\$17,595,047.38	7,503,047.38
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$78,000.00	\$81,161.00	3,161.00
St. Louis District - F	\$5,185,000.00	\$5,849,628.88	664,628.88
Southwest District - G	\$8,794,000.00	\$10,170,459.00	1,376,459.00
Southeast District - H	\$12,021,000.00	\$12,876,654.55	855,654.55
Statewide	\$36,170,000.00	\$46,572,950.81	\$10,402,950.81

	STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
	Y	A01	I-29	Andrew, Buchanan	J113268	\$8,698,000.00	\$14,303,020.99	\$5,605,020.99	64.4%	AWARD
	Y	A03	Various	Various	J1S3331	\$1,394,000.00	\$3,292,026.39	\$1,898,026.39	136.2%	AWARD
JOC	Y	A04	Various	Various	JNW0025	\$2,000,000.00	\$2,000,000.00	\$0.00	0.0%	REJECT
	N	D01	WB 54	Cole	JCDM0022	\$78,000.00	\$81,161.00	\$3,161.00	4.1%	AWARD
	Y	F01	94	St Charles	J6S3302	\$4,344,000.00	\$4,874,000.00	\$530,000.00	12.2%	AWARD
	N	F04	30,61/67	Jefferson	J6M3416	\$232,000.00	\$273,847.63	\$41,847.63	18.0%	AWARD
	N	F05	370	St Charles	J6M3422	\$609,000.00	\$701,781.25	\$92,781.25	15.2%	AWARD
	Y	G02	76	McDonald	J7S3438	\$118,000.00	\$196,568.32	\$78,568.32	66.6%	AWARD
	Y	G02	F	McDonald	J7S3445	\$585,000.00	\$696,910.13	\$111,910.13	19.1%	AWARD
	Y	G02	59	Newton	J7S3446	\$3,573,000.00	\$4,742,513.04	\$1,169,513.04	32.7%	AWARD
	Y	G02	76	McDonald	J7S3448	\$74,000.00	\$90,467.51	\$16,467.51	22.3%	AWARD
JOC	N	G03	Various	Various	JSRM0017	\$80,000.00	\$80,000.00	\$0.00	0.0%	AWARD
JOC	N	G03	Various	Various	JSRM0018	\$14,000.00	\$14,000.00	\$0.00	0.0%	AWARD
JOC	N	G03	Various	Various	JSUM0019	\$93,000.00	\$93,000.00	\$0.00	0.0%	AWARD
JOC	Y	G06	Various	Various	J8P3213	\$1,172,000.00	\$1,172,000.00	\$0.00	0.0%	AWARD
JOC	Y	G08	Various	Various	J7P3468	\$3,085,000.00	\$3,085,000.00	\$0.00	0.0%	AWARD
	Y	H01	67	Butler	J9P3514	\$2,274,000.00	\$3,245,000.00	\$971,000.00	42.7%	AWARD
	Y	H03	412	Pemiscot	J9P3586	\$1,335,000.00	\$2,451,654.55	\$1,116,654.55	83.6%	AWARD
	Y	H04	25	Dunklin	J9P3721	\$8,412,000.00	\$7,180,000.00	(\$1,232,000.00)	-14.6%	AWARD

MAMD - Operation Asset Management Deficit
 FV - Fixed variable scope
 JOC - Job Oder Contracting
 FOB= Focus on Bridges