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Section 4b – SFY 2024 Legislatively Designated and Funded Initiatives

PROJECT DESCRIPTION KEY

2027-2031 Legislatively Designated and Funded Initiatives						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0	
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0	
Length:	Let With:				Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:				Payback:	0	99	0	0	0	0	

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Anticipated Federal Funding Category*

Projects let in combination.

Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organizational.)

Project description and location.

County location of project

Route location of project

Project number used to track project costs.

Total length in 1/100 miles.

Metropolitan Planning Organization (Y/N)

Year project is to be awarded to begin construction (Month and year shown for 2027. Calendar year only beyond 2031.)

Estimated cost range beyond 2031.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Four percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

***Anticipated Federal Funding Category:**

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Other - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

SFY 2024 Legislatively Designated and Funded Initiatives

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2023 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly.

During the 2023 legislative session, the Missouri General Assembly addressed the top transportation need in the state, widening I-70. Missouri's FY 2024 budget from the General Assembly, supported by Governor Parson, provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate, and repair three lanes in each direction on approximately 200 miles of I-70 from Blue Springs to Wentzville. The Improve I-70 program is programmed from FY 2024 through FY 2027.

The following is a list of those projects and their specifics, along with information about their funding and timing. MoDOT will track these projects and report regularly on their progress.

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Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2026	7/2027	7/2028	7/2029	7/2030	
						Prog	6/2027	6/2028	6/2029	6/2030	6/2031	
County:	LAFAYETTE	Safety and capacity improvements from Rte. H east of Odessa to Concordia.				Engineering:	9,350	4,550	0	0	0	0
Route:	IS 70	Federal: 0	State : 153,650	Local : 0	Estimated Total: 163,000	R/W:	0	100	0	0	0	
Project No.:	ST0016	Anticipated Federal Funds : STATE				Construction:	0	149,000	0	0	0	
Length:	13.50	Let With :				FFOS:	9,350	153,650	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Safety and capacity improvements from Concordia to Boonville. Design-Build project. Project involves bridge L0945. \$1,087,200 Congressionally Directed Spending Demo ID MO261.				Engineering:	2,250	8,750	0	0	0	
Route:	IS 70	Federal: 0	State : 563,668	Local : 0	Estimated Total: 565,918	R/W:	0	0	0	0	0	
Project No.:	ST0016C	Anticipated Federal Funds : STATE				Construction:	0	554,918	0	0	0	
Length:	42.69	Let With :				FFOS:	2,250	555,368	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Safety and capacity improvements from Kingdom City to Warrenton. Design-Build project. Project involves bridges A0096 and A0865.				Engineering:	10,500	5,300	0	0	0	
Route:	IS 70	Federal: 0	State : 569,893	Local : 0	Estimated Total: 580,393	R/W:	0	0	0	0	0	
Project No.:	ST0018	Anticipated Federal Funds : STATE				Construction:	0	564,593	0	0	0	
Length:	45.38	Let With :				FFOS:	10,500	547,047	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Solar panel installation at various locations. \$9,571,000 other funds.				Engineering:	1,505	10	20	115	250	757
Route:	IS 70	Federal: 9,539	State : 2,385	Local : 0	Estimated Total: 13,429	R/W:	0	0	0	0	0	
Project No.:	ST0137	Anticipated Federal Funds : OTHER				Construction:	0	0	0	0	0	10,772
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	9,571
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Scoping for traffic and safety management improvements related to traffic incident management, emergency response enhancements, work zone speed safety management, and data driven analysis for Improve I-70. \$6,911,850 Infrastructure for Rebuilding America Grant.				Engineering:	2,300	922	922	922	923	0
Route:	IS 70	Federal: 6,912	State : 0	Local : 0	Estimated Total: 5,989	R/W:	0	0	0	0	0	
Project No.:	ST0151	Anticipated Federal Funds : OTHER				Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				FFOS:	2,300	922	922	922	923	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	24,400	1,256,987	922	922	923	9,571
Total RW:	0	100	0	0	0	0
Total Construction:	0	1,268,511	0	0	0	10,772
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	1,268,611	0	0	0	10,772
Total Engineering:	25,905	19,532	942	1,037	1,173	757
Grand Total:	25,905	1,288,143	942	1,037	1,173	11,529

Project Count : 5

	2027	2028	2029	2030	2031
State:	1,287,213	4	23	50	2,306
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	1,287,213	4	23	50	2,306

Federal

Sub-total Federal:	930	938	1,014	1,123	9,223
Grand Total:	1,288,143	942	1,037	1,173	11,529

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