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Section 4 – Highway and Bridge Construction Schedule

2027–2031 Highway and Bridge Construction Schedule

RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2026 and June 30, 2031. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A 3% project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payback and Payment projects.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the MPO for projects in the following areas: Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield. Projects in these areas are subject to the approval of the TIP by the governing MPO.

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	3,582	67,331	21,659	4,607	32,230	500
Total RW:	8,093	44,211	21,618	8,735	4,873	0
Total Construction:	3,931	1,519,080	1,423,193	1,351,673	796,648	600,589
Paybacks:	674,125	53,051	53,051	53,051	53,051	43,820
Sub-Total:	686,149	1,616,342	1,497,862	1,413,459	854,572	644,409
Total Engineering:	226,206	244,232	175,737	138,232	71,532	57,456
Grand Total:	912,355	1,860,574	1,673,599	1,551,691	926,104	701,865

Project Count : 1,254

	2027	2028	2029	2030	2031
State:	366,727	306,972	316,379	187,191	170,361
AC State:	290,939	196,995	227,131	57,835	111,633
Local:	17,439	11,196	3,107	4,080	0
Sub total:	675,105	515,163	546,617	249,106	281,994

Federal

Sub-total Federal:	1,185,469	1,158,436	1,005,074	676,998	419,871
Grand Total:	1,860,574	1,673,599	1,551,691	926,104	701,865

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