



DRAFT

**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY

2027-2031 Highway and Bridge Construction Schedule						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	Award Date:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:					Construction:	0	0	0	999	0	0
Length:	Let With:				Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:						Payback:	0	99	0	0	0

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Year project is to be awarded to begin construction (Month and year shown for 2027. Calendar year only beyond 2027.)

Estimated cost range beyond 2031

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

Anticipated Federal Funding Category*

Projects let in combination.

Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

Project description and location.

County location of project

Route location of project

Project number used to track project costs.

Total length in 1/100 miles.

Metropolitan Planning Organization (Y/N)

***Anticipated Federal Funding Category:**

CMAQ - Congestion Mitigation and Air Quality.
* Usually 80% Federal & 20% State funds.

Other - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

NHPP - National Highway Performance Program.
* Usually 80% Federal & 20% State funds.
* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant.
* Usually 80% Federal & 20% State funds.

Protect - Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program.
* Usually 80% Federal & 20% State funds.

CRP - Carbon Reduction Program.
* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2026	7/2027	7/2028	7/2029	7/2030	
						Prog	6/2027	6/2028	6/2029	6/2030	6/2031	
County:	CHRISTIAN	Add lanes and add sidewalk on South Street west of 6th Avenue to 14th Avenue in Ozark. STBG-Urban \$171,523, Transportation Alternatives \$134,836, Ozark \$110,299.				Engineering:	1,213	1,137	0	0	0	0
Route:	MO 14	Adv. CN:	4,374	State :	983	Local :	110	Estimated Total: 7,228				
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG				Award Date :	11/2026					
Length:	0.56	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	OK2201-24A									
County:	CHRISTIAN	Pavement improvement from 0.2 mile east of Rte. NN to north of Selmore Boulevard and from 6th Avenue to Rte. W in Ozark.				Engineering:	4	10	154	332	0	0
Route:	MO 14	Adv. CN:	2,516	State :	629	Local :	0	Estimated Total: 3,149				
Project No.:	SU0287	Anticipated Federal Funds : AC-STBG				Award Date :	2029					
Length:	2.92	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	OK2502									
County:	CHRISTIAN	Pavement improvement from 0.2 mile west of Rte. M in Nixa to Finley River Bridge in Ozark.				Engineering:	10	10	108	425	0	0
Route:	MO 14	Federal:	3,426	State :	856	Local :	0	Estimated Total: 4,292				
Project No.:	SU0288	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	7.51	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	CC2502									
County:	CHRISTIAN	Pavement improvement from Rte. 14 in Nixa to 0.4 mile north of Finley River.				Engineering:	4	6	2	98	0	0
Route:	US 160	Federal:	525	State :	131	Local :	0	Estimated Total: 660				
Project No.:	SU0264	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	3.60	Let With : SR0129				Future Cost : 0						
MPO:	Y	Tip No. :	CC2501									
County:	CHRISTIAN	Add lanes, sidewalk, and shared use path from Fremont Road to east of 22nd Street in Ozark. Design, right of way acquisition, and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.				Engineering:	145	475	0	0	0	0
Route:	RT CC	Adv. CN:	4,126	State :	499	Local :	532	Estimated Total: 5,302				
Project No.:	8S0736D	Anticipated Federal Funds : AC-STBG				Award Date :	6/2027					
Length:	0.80	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	OK2102-23A									
						Construction:	0	4,330	0	0	0	
						R/W:	548	0	0	0	0	
						FFOS:	0	417	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	2,649	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	3,739	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	550	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	4,682	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	2,660	0	0	0	
						Payback:	0	0	0	0	0	

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2026	7/2027	7/2028	7/2029	7/2030						
						Prog	6/2027	6/2028	6/2029	6/2030	6/2031						
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.				Engineering:	6	1	2	1	1	22					
Route:	RT W	Adv. CN: 180	State : 45	Local : 0	Estimated Total: 231	R/W:	0	0	0	0	0						
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG			Award Date : 2031	Construction:	0	0	0	0	198						
Length:	1.00	Let With : SR0041				Future Cost : 0	FFOS:	0	0	0	0						
MPO:	Y	Tip No. : CC2302-23										Payback:	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.				Engineering:	255	2	148	0	0	0					
Route:	MO 125	Federal: 844	State : 211	Local : 0	Estimated Total: 1,310	R/W:	0	0	0	0	0						
Project No.:	SU0174	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	905	0	0						
Length:	0.04	Let With :				Future Cost : 0	FFOS:	0	0	0	0						
MPO:	Y	Tip No. : ST2401-24										Payback:	0	0	0	0	0
County:	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield.				Engineering:	780	2	1,195	0	0	0					
Route:	MO 13	Federal: 6,624	State : 1,656	Local : 0	Estimated Total: 9,060	R/W:	0	15	0	0	0						
Project No.:	SU0093	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	7,068	0	0						
Length:	1.01	Let With : SU0432				Future Cost : 0	FFOS:	0	0	0	0						
MPO:	Y	Tip No. : SP2302-23										Payback:	0	0	0	0	0
County:	GREENE	Rehabilitate and widen bridge over Fassnight Creek. Project involves bridge A3259.				Engineering:	0	30	155	0	0	0					
Route:	MO 13	Federal: 1,169	State : 292	Local : 0	Estimated Total: 1,461	R/W:	0	5	0	0	0						
Project No.:	SU0432	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	1,271	0	0						
Length:	0.14	Let With : SU0093				Future Cost : 0	FFOS:	0	0	0	0						
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0
County:	GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60, and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184, and A0598.				Engineering:	84	384	0	0	0	0					
Route:	US 160	Federal: 1,835	State : 459	Local : 0	Estimated Total: 2,378	R/W:	0	0	0	0	0						
Project No.:	SU0051	Anticipated Federal Funds : NHPP			Award Date : 4/2027	Construction:	0	1,910	0	0	0						
Length:	0.25	Let With : SR0050				Future Cost : 0	FFOS:	0	0	0	0						
MPO:	Y	Tip No. : SP2304-23										Payback:	0	0	0	0	0

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		Prior	7/2026	7/2027	7/2028	7/2029	7/2030	
		Prog	6/2027	6/2028	6/2029	6/2030	6/2031	
County:	GREENE	Pavement improvement from Republic Street in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.						
Route:	US 160	Federal:	2,521	State :	630	Local :	0	Estimated Total: 3,255
Project No.:	SU0156	Anticipated Federal Funds :	NHPP				Award Date : 2027	
Length:	6.52	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :	MO2507-25					
Engineering:		104	2	325	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	2,824	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	GREENE	Pavement improvement 0.3 mile west of Rte. AB to 0.4 mile west of I-44.						
Route:	US 160	Federal:	2,208	State :	552	Local :	0	Estimated Total: 2,764
Project No.:	SU0289	Anticipated Federal Funds :	NHPP				Award Date : 2029	
Length:	6.02	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :	SP2506					
Engineering:		4	10	125	271	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	2,354	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	GREENE	Rebuild pavement from 0.4 mile west of I-44 to I-44.						
Route:	US 160	Federal:	1,546	State :	386	Local :	0	Estimated Total: 2,032
Project No.:	SU0373	Anticipated Federal Funds :	STBG				Award Date : 2027	
Length:	0.30	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :						
Engineering:		100	40	203	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	1,689	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	GREENE	Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$919,000 Open Container funds.						
Route:	MO 266	Adv. CN:	3,346	State :	836	Local :	0	Estimated Total: 4,862
Project No.:	SU0080	Anticipated Federal Funds :	AC-STBG				Award Date : 11/2026	
Length:	0.10	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :	SP2306-23					
Engineering:		579	531	0	0	0	0	
R/W:		101	0	0	0	0	0	
Construction:		0	3,651	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing and replacement of rumble stripes from I-44 to Rte. 60 in Springfield.						
Route:	MO 360	Federal:	649	State :	162	Local :	0	Estimated Total: 831
Project No.:	SU0014	Anticipated Federal Funds :	NHPP				Award Date : 2031	
Length:	3.68	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :	SP2309-23					
Engineering:		20	1	1	1	1	177	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	0	630	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2026	7/2027	7/2028	7/2029	7/2030								
						Prog	6/2027	6/2028	6/2029	6/2030	6/2031								
County:	GREENE	Pavement resurfacing on Sunshine Street from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	10	10	85	355	0	0							
Route:	MO 413	Federal:	2,847	State :	712	Local :	0	Estimated Total: 3,569				R/W:	0	0	0	0	0	0	
Project No.:	SU0292	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	3,109	0	0
Length:	4.86	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : SP2513										Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement improvement from 0.2 mile east of Rte. 360 to 0.6 mile west of Rte. 266 in Springfield.				Engineering:	10	67	271	0	0	0							
Route:	IS 44	Federal:	2,358	State :	262	Local :	0	Estimated Total: 2,630				R/W:	0	0	0	0	0	0	
Project No.:	SU0253	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	2,282	0	0	0
Length:	2.71	Let With : SR0023 SR0244				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : SP2504										Payback:	0	0	0	0	0	0	
County:	GREENE	Job Order Contracting for pavement repair on I-44, Rte. 65, Rte. 60, Rte. 160, and Rte. 13 in the urban Southwest District.				Engineering:	0	10	85	0	0	0							
Route:	IS 44	Adv. CN:	549	State :	61	Local :	0	Estimated Total: 610				R/W:	0	0	0	0	0	0	
Project No.:	SU0452	Anticipated Federal Funds : AC-NHPP				Award Date :	2028						Construction:	0	0	515	0	0	0
Length:	69.26	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : MO2513-25										Payback:	0	0	0	0	0	0	
County:	GREENE	Capital improvement from 0.5 mile east of Rte. 65 to Rtes. NN and J.				Engineering:	1,651	100	100	200	415	3,460							
Route:	US 60	Federal:	27,204	State :	6,801	Local :	0	Estimated Total: 35,656				R/W:	0	0	0	0	2,926	0	
Project No.:	8P0683G	Anticipated Federal Funds : NHPP				Award Date :	2031						Construction:	0	0	0	0	0	26,804
Length:	1.95	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : GR140318A1										Payback:	0	0	0	0	0	0	
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.				Engineering:	1,150	72	20	1,443	0	0							
Route:	US 60	Federal:	13,361	State :	3,340	Local :	0	Estimated Total: 17,851				R/W:	0	0	7,083	0	0	0	
Project No.:	SU0078	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	8,083	0	0
Length:	1.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : RP2303-23										Payback:	0	0	0	0	0	0	

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2026	7/2027	7/2028	7/2029	7/2030	
						Prog	6/2027	6/2028	6/2029	6/2030	6/2031	
County:	GREENE	Pavement improvement from Rte. 65 to west of Highland Springs Boulevard in Springfield.				Engineering:	8	2	6	74	0	0
Route:	US 60	Federal:	578	State :	145	R/W:	0	0	0	0	0	
Project No.:	SU0291	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	641	0	
Length:	0.95	Let With :	SU0294		Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	SP2508			Payback:	0	0	0	0	0	
County:	GREENE	Pavement improvement from 0.3 mile west of Illinois Street to Rte. 174 in Republic.				Engineering:	10	10	28	184	0	0
Route:	US 60	Federal:	1,431	State :	358	R/W:	0	0	0	0	0	
Project No.:	SU0293	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	1,567	0	
Length:	2.61	Let With :			Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	RP2501			Payback:	0	0	0	0	0	
County:	GREENE	Pavement improvement from Rte. 13 (Kansas Expressway) to 1.4 miles east of Bus. 65 (Glenstone Avenue) in Springfield.				Engineering:	20	10	96	416	0	0
Route:	US 60	Federal:	2,602	State :	651	R/W:	0	0	0	0	0	
Project No.:	SU0294	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	2,731	0	
Length:	5.16	Let With :	SU0291		Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	SP2507			Payback:	0	0	0	0	0	
County:	GREENE	Pavement improvement from Rte. 174 in Republic to Rtes. 413/60/360.				Engineering:	4	10	69	290	0	0
Route:	US 60	Federal:	2,317	State :	579	R/W:	0	0	0	0	0	
Project No.:	SU0295	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	2,527	0	
Length:	4.17	Let With :			Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	RP2502			Payback:	0	0	0	0	0	
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to McClernon Street and from Stewart Avenue to Rte. 60 (James River Freeway) in Springfield. \$910,000 Open Container funds.				Engineering:	986	2	5	470	0	0
Route:	BU 65	Federal:	2,903	State :	323	R/W:	0	0	200	0	0	
Project No.:	SU0003	Anticipated Federal Funds :	SAFETY		Award Date :	Construction:	0	0	0	2,549	0	
Length:	8.10	Let With :			Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :	SP2218-22A			Payback:	0	0	0	0	0	

2027 - 2031 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2026	7/2027	7/2028	7/2029	7/2030
							Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	GREENE	Pavement improvement from James River in Springfield to 0.2 mile north of Rte. CC in Ozark.				Engineering:	10	122	436	0	0	0
Route:	US 65	Federal: 3,433	State : 858	Local : 0	Estimated Total: 4,301	R/W:	0	0	0	0	0	
Project No.:	SU0254	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	3,733	0	0	
Length:	3.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : MO2511					Payback:	0	0	0	0	0	
County:	GREENE	Interchange and bridge improvement on Kearney Street at Rte. 65 in Springfield. Project involves twin bridges A1648, A1649, and A2364.				Engineering:	1,480	1,430	1,221	1,221	5,112	0
Route:	MO 744	Federal: 41,773	State : 10,443	Local : 0	Estimated Total: 53,696	R/W:	0	0	0	6,939	0	
Project No.:	8P3220	Anticipated Federal Funds : NHPP			Award Date : 2030	Construction:	0	0	0	0	36,293	
Length:	1.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP2214-22					Payback:	0	0	0	0	0	
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. M in Battlefield, and on Rte. CC at Cheyenne Rd in Christian County. Upgrade signal at Rte. 744 and Grant Ave.				Engineering:	255	2	521	0	0	0
Route:	MO 744	Adv. CN: 2,431	State : 608	Local : 0	Estimated Total: 3,294	R/W:	0	17	0	0	0	
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	2,499	0	0	
Length:	0.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : MO2210-22					Payback:	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	75	212	0	0	0	0
Route:	RT D	Federal: 1,608	State : 402	Local : 0	Estimated Total: 2,085	R/W:	0	0	0	0	0	
Project No.:	8S0745	Anticipated Federal Funds : NHPP			Award Date : 7/2026	Construction:	0	1,798	0	0	0	
Length:	2.74	Let With : 8S3133 8S3153			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP1906-19					Payback:	0	0	0	0	0	
County:	GREENE	Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.				Engineering:	1,080	380	0	0	0	0
Route:	RT D	Federal: 2,050	State : 513	Local : 0	Estimated Total: 3,896	R/W:	253	0	0	0	0	
Project No.:	8S3133	Anticipated Federal Funds : NHPP			Award Date : 7/2026	Construction:	0	2,183	0	0	0	
Length:	4.53	Let With : 8S0745 8S3153			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP1802-22A					Payback:	0	0	0	0	0	

2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2026	7/2027	7/2028	7/2029	7/2030
		Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500 Springfield funds.					
Route:	RT D	Engineering:	1,378	396	0	0	0
Project No.:	8S3153	R/W:	53	0	0	0	0
Length:	2.58	Construction:	0	3,436	0	0	0
MPO:	Y	FFOS:	0	783	0	0	0
	Tip No. : SP1413-24A	Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing and replace guardrail from east of Blackman Road to Rte. 125 east of Springfield. Add curb blockout to bridge over Pierson Creek. Project involves bridges A3055 and A3056.					
Route:	RT D	Engineering:	55	195	0	0	0
Project No.:	8S3215	R/W:	0	0	0	0	0
Length:	5.55	Construction:	0	1,642	0	0	0
MPO:	Y	FFOS:	0	0	0	0	0
	Tip No. : GR2203-22	Payback:	0	0	0	0	0
County:	GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.					
Route:	RT D	Engineering:	30	10	10	10	110
Project No.:	SU0148	R/W:	0	0	0	0	11
Length:	0.03	Construction:	0	0	0	0	918
MPO:	Y	FFOS:	0	0	0	0	0
	Tip No. : SP2401-24	Payback:	0	0	0	0	0
County:	GREENE	Pavement improvement from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.					
Route:	RT FF	Engineering:	4	2	107	0	0
Project No.:	SU0290	R/W:	0	0	0	0	0
Length:	1.76	Construction:	0	0	786	0	0
MPO:	Y	FFOS:	0	0	0	0	0
	Tip No. : BA2501	Payback:	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.					
Route:	RT FF	Engineering:	24	2	67	0	0
Project No.:	SU0018	R/W:	0	0	0	0	0
Length:	3.05	Construction:	0	0	562	0	0
MPO:	Y	FFOS:	0	0	0	0	0
	Tip No. : BA2301-23	Payback:	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2026	7/2027	7/2028	7/2029	7/2030
							Prog	6/2027	6/2028	6/2029	6/2030	6/2031
County:	GREENE	Intersection improvement at Weaver Road in Battlefield.				Engineering:	270	57	495	0	0	0
Route:	RT FF	Federal: 3,425	State: 381	Local: 0	Estimated Total: 4,076	R/W:	0	125	0	0	0	
Project No.:	SU0189	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	3,129	0	0	
Length:	0.13	Let With : SU0018 SU0210 SU0290			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback: 0 0 0 0 0 0										
County:	GREENE	Bridge rehabilitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44, and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501, and A8269.				Engineering:	72	123	0	0	0	0
Route:	CST GASCONADE ST	Federal: 693	State: 173	Local: 0	Estimated Total: 938	R/W:	0	0	0	0	0	
Project No.:	SU0169	Anticipated Federal Funds : NHPP			Award Date : 11/2026	Construction:	0	743	0	0	0	
Length:	0.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP2512-25	Payback: 0 0 0 0 0 0										
County:	GREENE	Pavement resurfacing and add rumble stripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.				Engineering:	55	119	0	0	0	0
Route:	RT J	Adv. CN: 1,039	State: 260	Local: 0	Estimated Total: 1,354	R/W:	0	0	0	0	0	
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG			Award Date : 2/2027	Construction:	0	1,180	0	0	0	
Length:	5.50	Let With : 8S3215 SR0166 SU0077			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : GR2205-22	Payback: 0 0 0 0 0 0										
County:	GREENE	Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts Y0581 and W0010.				Engineering:	400	539	0	0	0	0
Route:	RT J	Adv. CN: 2,541	State: 635	Local: 0	Estimated Total: 3,596	R/W:	20	0	0	0	0	
Project No.:	SU0077	Anticipated Federal Funds : AC-STBG			Award Date : 2/2027	Construction:	0	2,637	0	0	0	
Length:	0.32	Let With : 8S3211 8S3215 SR0166			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : GR2502-25	Payback: 0 0 0 0 0 0										
County:	GREENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design by Republic. \$7,712,886 Cost Share, \$2,296,000 STBG-Urban, and \$342,062 Republic funds. \$6,000,000 General Revenue funds restricted and contingent upon the release of funds.				Engineering:	940	1,721	0	0	0	0
Route:	RT MM	Adv. CN: 11,385	State: 6,000	Local: 342	Estimated Total: 18,667	R/W:	0	4,100	0	0	0	
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG			Award Date : 6/2027	Construction:	0	11,906	0	0	0	
Length:	1.51	Let With : SU0370			Future Cost : 0	FFOS:	0	8,638	0	0	0	
MPO:	Y Tip No. : RP1703-22A	Contingent upon the execution of an agreement Payback: 0 0 0 0 0 0										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2026	7/2027	7/2028	7/2029	7/2030	
						Prog	6/2027	6/2028	6/2029	6/2030	6/2031	
County:	GREENE	Add medians, lighting, signing, and striping for additional lanes from I-44 to Rte. 360 (James River Freeway) in Republic.				Engineering:	50	209	0	0	0	0
Route:	RT MM	Federal:	1,313	State :	146	Local :	0	Estimated Total: 1,509				
Project No.:	SU0370	Anticipated Federal Funds : SAFETY				Award Date :	6/2027					
Length:	1.51	Let With : 8S0836B				Future Cost :	0					
MPO:	Y	Tip No. :										
County:	GREENE	Bridge rehabilitation over I-44 in Springfield. Project involves bridge A7024.				Engineering:	208	639	0	0	0	0
Route:	RP US65N TO IS44W	Federal:	3,450	State :	863	Local :	0	Estimated Total: 4,521				
Project No.:	SU0297	Anticipated Federal Funds : NHPP				Award Date :	2/2027					
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : SP2514-25										
County:	GREENE	Bridge painting over Rte. 60 and on Rte. 65 over I-44 and bridge rehabilitation on eastbound Rte. 60 ramp over Rte. 65 in Springfield. Project involves bridges A7541, A7542, and A7024.				Engineering:	4	2	90	275	0	0
Route:	RP US65N TO US60W	Federal:	1,550	State :	387	Local :	0	Estimated Total: 1,941				
Project No.:	SU0298	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : SP2511-25										
County:	GREENE	Roadway widening from east of Rte. FF to Cloverdale Lane in Battlefield. \$2,287,200 STBG-Urban, \$571,800 Battlefield.				Engineering:	120	157	325	0	0	0
Route:	CST WEAVER RD	Adv. CN:	2,242	State :	14	Local :	547	Estimated Total: 2,923				
Project No.:	SU0210	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.43	Let With : SU0018 SU0189 SU0290				Future Cost :	0					
MPO:	Y	Tip No. : Contingent upon the execution of an agreement										
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	1,460	Local :	0	Estimated Total: 6,089				
Project No.:	5B0800X	Anticipated Federal Funds : STATE				Award Date :	2033					
Length:	0.00	Let With :				Future Cost :	301 - 1,000					
MPO:	Y	Tip No. : MO1105										
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						FFOS:	20	282	2,457	0	0	
						Payback:	0	0	0	0	0	
						FFOS:	7	0	0	0	0	
						Payback:	4,622	292	292	292	292	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2026	7/2027	7/2028	7/2029	7/2030						
						Prog	6/2027	6/2028	6/2029	6/2030	6/2031						
County:	VARIOUS	ITS operations and management of the Transportation Management Center of the Ozarks in the urban Southwest District.				Engineering:	0	0	0	0	0	0					
Route:	VARIOUS	Federal:	0	State :	1,279	Local :	0	Estimated Total: 1,279				R/W:	0	0	0	0	0
Project No.:	SU0218	Anticipated Federal Funds : STATE				Award Date :	/2027	Construction:	0	1,279	0	0	0	0	0		
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :	MO2701-24									Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0	0					
Route:	VARIOUS	Federal:	180	State :	20	Local :	0	Estimated Total: 200				R/W:	0	0	0	0	0
Project No.:	SU0220	Anticipated Federal Funds : SAFETY				Award Date :	/2026	Construction:	0	200	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :	MO2702-25									Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the urban Southwest District.				Engineering:	5	3	82	0	0	0					
Route:	VARIOUS	Adv. CN:	233	State :	58	Local :	0	Estimated Total: 296				R/W:	0	0	0	0	0
Project No.:	SU0354	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:	0	0	206	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0	0					
Route:	VARIOUS	Federal:	180	State :	20	Local :	0	Estimated Total: 200				R/W:	0	0	0	0	0
Project No.:	SU0359	Anticipated Federal Funds : SAFETY				Award Date :	2028	Construction:	0	0	200	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :	MO2702-25									Payback:	0	0	0	0	0
County:	VARIOUS	ITS operations and management of the Traffic Management Center of the Ozarks in the urban Southwest District.				Engineering:	0	0	0	0	0	0					
Route:	VARIOUS	Federal:	0	State :	1,058	Local :	0	Estimated Total: 1,058				R/W:	0	0	0	0	0
Project No.:	SU0444	Anticipated Federal Funds : STATE				Award Date :	2028	Construction:	0	0	1,058	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :	MO2701-24									Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2026	7/2027	7/2028	7/2029	7/2030								
						Prog	6/2027	6/2028	6/2029	6/2030	6/2031								
County:	VARIOUS	ITS operations and management of the Transportation Management Center of the Ozarks in the urban Southwest District.				Engineering:	0	0	0	74	0	0							
Route:	VARIOUS	Federal:	0	State :	1,137	Local :	0	Estimated Total: 1,137				R/W:	0	0	0	0	0		
Project No.:	SU0445	Anticipated Federal Funds : STATE				Award Date :	2029	Construction:					0	0	0	1,063	0	0	
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	MO2701-24									Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0	0							
Route:	VARIOUS	Federal:	180	State :	20	Local :	0	Estimated Total: 200				R/W:	0	0	0	0	0		
Project No.:	SU0448	Anticipated Federal Funds : SAFETY				Award Date :	2028	Construction:					0	0	0	0	200	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	MO2702-25									Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.				Engineering:	0	3	6	123	0	0							
Route:	VARIOUS	Adv. CN:	615	State :	154	Local :	0	Estimated Total: 769				R/W:	0	0	0	0	0		
Project No.:	SU0449	Anticipated Federal Funds : AC-STBG				Award Date :	2029	Construction:					0	0	0	0	637	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.				Engineering:	0	5	45	0	0	0							
Route:	VARIOUS	Adv. CN:	205	State :	51	Local :	0	Estimated Total: 256				R/W:	0	0	0	0	0		
Project No.:	SU0450	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:					0	0	0	206	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	MO2506-25									Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.				Engineering:	0	5	305	0	0	0							
Route:	VARIOUS	Adv. CN:	1,484	State :	371	Local :	0	Estimated Total: 1,855				R/W:	0	0	0	0	0		
Project No.:	SU0451	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:					0	0	0	1,545	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :	MO2519-25									Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2026	7/2027	7/2028	7/2029	7/2030					
						Prog	6/2027	6/2028	6/2029	6/2030	6/2031					
County:	VARIOUS	Pedestrian safety improvements at various locations in the urban Southwest District.				Engineering:	0	50	100	250	0	0				
Route:	VARIOUS	Federal:	1,400	State :	155	Local :	0	Estimated Total:	1,555	R/W:	0	0	52	0	0	0
Project No.:	SU0471	Anticipated Federal Funds : SAFETY				Award Date :	2029	Construction:	0	0	0	1,103	0	0		
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0			
		MO2702-25														
County:	VARIOUS	Bicycle and pedestrian safety improvements at various locations in the urban Southwest District.				Engineering:	0	80	120	0	0	0				
Route:	VARIOUS	Federal:	653	State :	72	Local :	0	Estimated Total:	725	R/W:	0	2	0	0	0	0
Project No.:	SU0527	Anticipated Federal Funds : SAFETY				Award Date :	2028	Construction:	0	0	523	0	0	0		
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0			
		MO2702-25														

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2027 - 2031 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	27	12,780	2,457	0	0	0
Total RW:	982	4,389	7,335	6,939	2,937	0
Total Construction:	0	46,501	33,197	35,072	36,293	28,550
Paybacks:	4,622	292	292	292	292	292
Sub-Total:	5,604	51,182	40,824	42,303	39,522	28,842
Total Engineering:	13,672	9,397	7,113	6,513	5,559	3,769
Grand Total:	19,276	60,579	47,937	48,816	45,081	32,611

TMA : Y

Project Count : 57

	2027	2028	2029	2030	2031
State:	14,762	9,378	10,448	9,249	6,756
AC State:	31,620	7,517	2,994	1	176
Local:	1,197	491	0	0	0
Sub total:	47,579	17,386	13,442	9,250	6,932

Federal

Sub-total Federal:	13,000	30,551	35,374	35,831	25,679
Grand Total:	60,579	47,937	48,816	45,081	32,611

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	7/2030 6/2031
FFOS:	86	15,966	2,457	0	0	0
Total RW:	2,461	10,223	9,284	7,090	4,346	0
Total Construction:	3,234	256,409	157,259	163,485	106,757	121,106
Paybacks:	102,140	8,060	8,060	8,060	8,060	8,060
Sub-Total:	107,835	274,692	174,603	178,635	119,163	129,166
Total Engineering:	46,047	52,935	31,837	29,812	22,178	18,460
Grand Total:	153,882	327,627	206,440	208,447	141,341	147,626

	2027	2028	2029	2030	2031
State:	70,913	42,173	47,376	34,674	34,640
AC State:	87,461	26,360	23,453	2,131	3,899
Local:	3,983	491	0	0	0
Sub total:	162,357	69,024	70,829	36,805	38,539

Project Count : 231

Federal

Sub-total Federal:	165,270	137,416	137,618	104,536	109,087
Grand Total:	327,627	206,440	208,447	141,341	147,626

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