

DRAFT

**Section 4b – SFY 2024 Legislatively Designated and Funded Initiatives**

PROJECT DESCRIPTION KEY

2024 Legislatively Designated and Funded Initiatives

County:

Route:

Project No.:

Length:

MPO:

XX

Federal: State: Local:

Anticipated Federal Funds\*:

Let With:

TIP No.:

Award Date:

Future Cost:

Engineering:

R/W:

Construction:

FFOS:

Payback:

Prior Prog.

7/2023 6/2024

7/2024 6/2025

7/2025 6/2026

7/2026 6/2027

7/2027 6/2028

99

0

0

0

0

0

99

0

0

0

0

0

99

0

0

0

0

99

0

0

0

0

0

0

0

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Year project is to be awarded to begin construction (Month and year shown for 2024. Calendar year only beyond 2024.)

Estimated cost range beyond 2028.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Seven percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

Anticipated Federal Funding Category\*

Projects let in combination.

Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

Project description and location.

County location of project

Route location of project

Project number used to track project costs.

Total length in 1/100 miles.

Metropolitan Planning Organization (Y/N)

\*Anticipated Federal Funding Category:

CMAQ - Congestion Mitigation and Air Quality.

\* Usually 80% Federal & 20% State funds.

Other - usually 80% Federal & 20% State funds.

NHFP - National Highway Freight Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

NHPP - National Highway Performance Program.

\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

Safety - usually 90% Federal & 10% State funds.

State - No federal funds, state only funded.

STBG - Surface Transportation Block Grant.

\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

## **Legislatively Designated and Funded Initiatives**

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2023 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly.

During the 2023 legislative session, the Missouri General Assembly addressed the top transportation need in the state, widening I-70. Missouri's FY2024 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of Interstate 70, from Blue Springs to Wentzville. The Improve I-70 program is programmed from FY2024 through FY2027.

The following is a list of those projects and information about their funding, timing and contain specifics about each project. MoDOT will track these projects and report regularly on their progress.

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## Legislatively Designated and Funded Initiatives

Legislatively Designated and Funded Initiatives							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
							Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	LAFAYETTE	Safety and capacity improvements from Odessa to Boonville. Project involves bridge L0945. \$1,087,200 Congressionally Directed Spending Demo ID MO261.					Engineering:	7,000	500	5,600	0	0	0		
Route:	IS 70	Federal:	0	State :	625,418	Local :	0	Estimated Total:	632,418	R/W:	0	10	0	0	0
Project No.:	ST0016	Anticipated Federal Funds : STATE					Award Date :	2027	Construction:	0	0	619,308	0	0	0
Length:	62.99	Let With :					Future Cost :	0	FFOS:	7,000	510	616,608	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	BOONE	Safety and capacity improvements from the Missouri River near Rocheport to Columbia. Potential Design-Build project. Project involves bridge L0286.					Engineering:	8,500	11,500	0	0	0	0	0	
Route:	IS 70	Federal:	0	State :	483,368	Local :	0	Estimated Total:	491,868	R/W:	0	10	0	0	0
Project No.:	ST0017	Anticipated Federal Funds : STATE					Award Date :	11/2025	Construction:	0	471,858	0	0	0	0
Length:	13.62	Let With :					Future Cost :	0	FFOS:	8,500	441,500	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	COOPER	Safety and capacity improvements from Boonville to the Missouri River near Rocheport.					Engineering:	1,000	4,000	0	0	0	0	0	
Route:	IS 70	Federal:	0	State :	149,000	Local :	0	Estimated Total:	150,000	R/W:	0	0	0	0	0
Project No.:	ST0017B	Anticipated Federal Funds : STATE					Award Date :	2/2026	Construction:	0	145,000	0	0	0	0
Length:	25.00	Let With : ST0017C					Future Cost :	0	FFOS:	1,000	149,000	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	COOPER	Construct roundabout at Americana in Boonville. \$1,177,836 Cost Share and \$1,181,437 Boonville funds.					Engineering:	119	115	0	0	0	0	0	
Route:	RT B	Federal:	1,179	State :	0	Local :	1,055	Estimated Total:	2,363	R/W:	10	0	0	0	0
Project No.:	ST0017C	Anticipated Federal Funds : SAFETY					Award Date :	2/2026	Construction:	0	2,119	0	0	0	0
Length:	0.10	Let With : ST0017B					Future Cost :	0	FFOS:	127	1,055	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	
County:	CALLAWAY	Safety and capacity improvements from Kingdom City to Warrenton (two disconnected sections). Project involves bridge A0096.					Engineering:	10,000	6,000	21,500	0	0	0	0	
Route:	IS 70	Federal:	0	State :	498,583	Local :	0	Estimated Total:	508,583	R/W:	0	0	0	0	0
Project No.:	ST0018	Anticipated Federal Funds : STATE					Award Date :	2026	Construction:	0	0	471,083	0	0	0
Length:	40.97	Let With :					Future Cost :	0	FFOS:	10,000	6,000	475,449	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	

## Legislatively Designated and Funded Initiatives

Legislatively Designated and Funded Initiatives								STATE FISCAL YEAR PROJECT BUDGETING								
								Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
								Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	MONTGOMERY	Safety and capacity improvements from Rte. F at High Hill to east of Rte. Y at Jonesburg. Project involves bridge A0865.						Engineering:	1,500	2,000	1,000	0	0	0		
Route:	IS 70	Federal:	0	State :	74,712	Local :	0	Estimated Total:	76,212	R/W:	0	13,374	0	0	0	
Project No.:	ST0018B	Anticipated Federal Funds : STATE						Award Date :	2026	Construction:	0	0	58,338	0	0	0
Length:	4.41	Let With :						Future Cost :	0	FFOS:	1,500	15,000	54,000	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	WARREN	Construct additional truck parking at existing eastbound and westbound facilities at Wright City, Boonville and Mineola. Design-Build project. \$33,407,308 Infrastructure for Rebuilding America Grant.						Engineering:	1,000	1,500	0	0	0	0	0	
Route:	RA IS70W WRIGHT CITY	Federal:	25,926	State :	6,481	Local :	0	Estimated Total:	33,407	R/W:	0	0	0	0	0	
Project No.:	ST0125	Anticipated Federal Funds : OTHER						Award Date :	4/2026	Construction:	0	30,907	0	0	0	0
Length:	1.20	Let With :						Future Cost :	0	FFOS:	1,000	32,407	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	

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Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	29,127	645,472	1,146,057	0	0	0
Total RW:	10	13,394	0	0	0	0
Total Construction:	0	649,884	1,148,729	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	10	663,278	1,148,729	0	0	0
Total Engineering:	29,119	25,615	28,100	0	0	0
Grand Total:	29,129	688,893	1,176,829	0	0	0

	2026	2027	2028	2029	2030
State:	660,733	1,176,829	0	0	0
AC State:	0	0	0	0	0
Local:	1,055	0	0	0	0
Sub total:	661,788	1,176,829	0	0	0

Federal

Sub-total Federal:	27,105	0	0	0	0
Grand Total:	688,893	1,176,829	0	0	0

Project Count : 7