

DRAFT

Section 4 – Highway and Bridge Construction Schedule

2026 – 2030 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2025, and June 30, 2030. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations (MPO) for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas. Projects in these areas are subject to the approval of the Transportation Improvement Program by the governing MPO.

2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
FFOS:	4,532	72,476	28,707	16,568	55	3,760
Total RW:	19,034	43,635	13,075	12,047	8,115	0
Total Construction:	3,060	1,432,465	1,269,736	1,225,053	737,309	701,239
Paybacks:	621,074	54,586	53,051	53,051	53,051	53,051
Sub-Total:	643,168	1,530,686	1,335,862	1,290,151	798,475	754,290
Total Engineering:	209,333	239,192	173,715	129,254	79,500	44,685
Grand Total:	852,501	1,769,878	1,509,577	1,419,405	877,975	798,975

	2026	2027	2028	2029	2030
State:	357,963	284,035	256,235	193,594	162,862
AC State:	363,853	265,722	176,485	95,672	63,924
Local:	24,792	5,718	9,568	55	3,760
Sub total:	746,608	555,475	442,288	289,321	230,546

Federal

Sub-total Federal:	1,023,270	948,707	976,099	588,654	568,429
Grand Total:	1,769,878	1,504,182	1,418,387	877,975	798,975

Project Count : 1,239