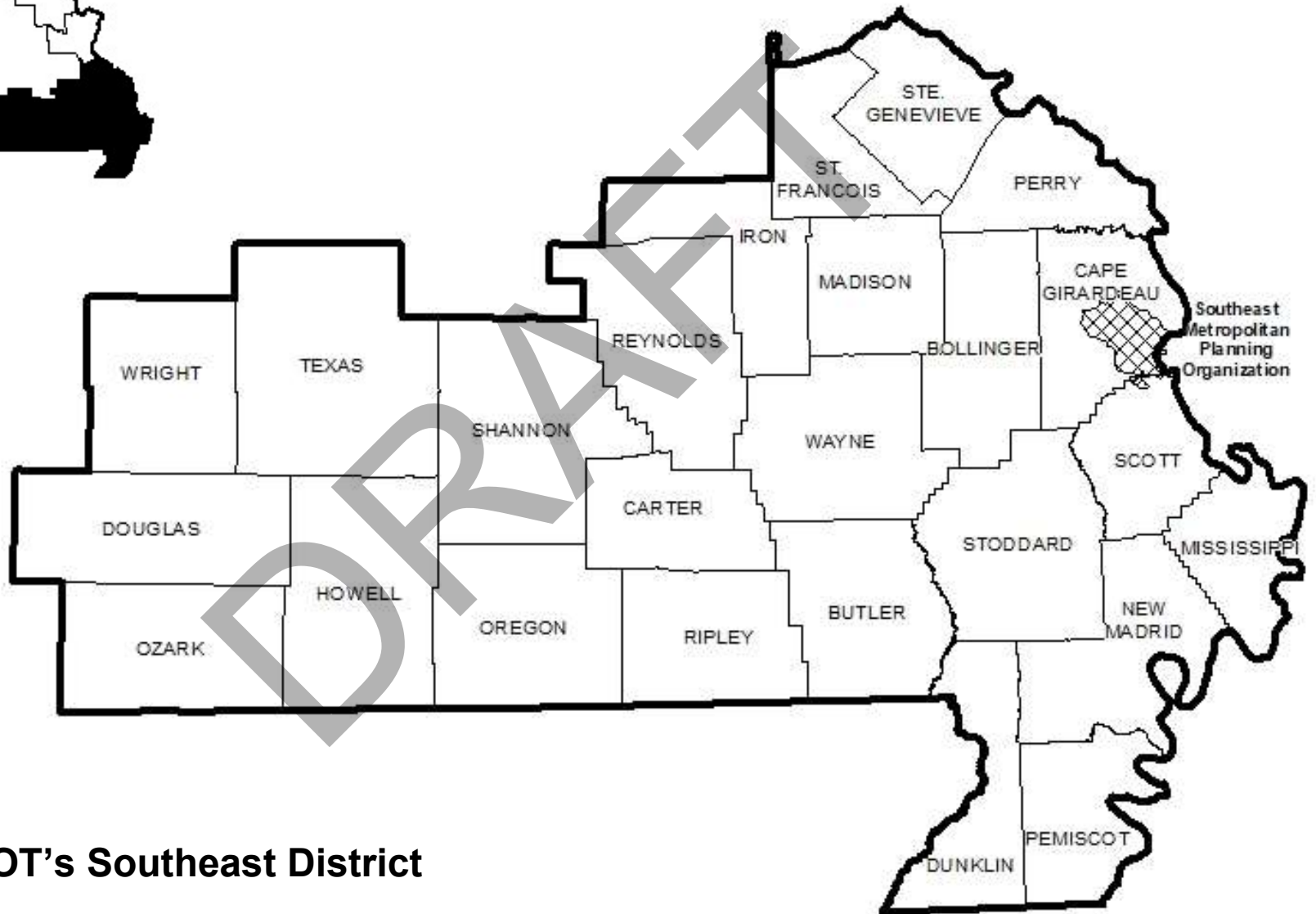




**MoDOT's Southeast District**

## PROJECT DESCRIPTION KEY

| 2026-2030 Highway and Bridge Construction Schedule |                                                      |        |        |                  |              | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|----------------------------------------------------|------------------------------------------------------|--------|--------|------------------|--------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|                                                    |                                                      |        |        |                  |              | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|                                                    |                                                      |        |        |                  |              | Prog.                               | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:                                            | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |        |        |                  |              | Engineering:                        | 99     | 9      | 0      | 0      | 0      | 0 |
| Route:                                             | Federal:                                             | State: | Local: | Estimated Total: |              | R/W:                                | 0      | 0      | 99     | 0      | 0      | 0 |
| Project No.:                                       | Anticipated Federal Funds*:                          |        |        |                  | Award Date:  | Construction:                       | 0      | 0      | 0      | 999    | 0      | 0 |
| Length:                                            | Let With:                                            |        |        |                  | Future Cost: | FFOS:                               | 0      | 0      | 0      | 99     | 0      | 0 |
| MPO:                                               | TIP No.:                                             |        |        |                  |              | Payback:                            | 0      | 99     | 0      | 0      | 0      | 0 |

Anticipated Federal Funding Category\*

Projects let in combination.

Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)

Project description and location.

County location of project

Route location of project

Project number used to track project costs.

Total length in 1/100 miles.

Metropolitan Planning Organization (Y/N)

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Year project is to be awarded to begin construction (Month and year shown for 2026. Calendar year only beyond 2026.)

Estimated cost range beyond 2030

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

**\*Anticipated Federal Funding Category:**

**CMAQ** - Congestion Mitigation and Air Quality.  
\* Usually 80% Federal & 20% State funds.

**Other** - usually 80% Federal & 20% State funds.

**NHFP** - National Highway Freight Program.  
\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

**NHPP** - National Highway Performance Program.  
\* Usually 80% Federal & 20% State funds.

\* Sometimes 90% Federal & 10% State funds.

**Safety** - usually 90% Federal & 10% State funds.

**State** - No federal funds, state only funded.

**STBG** - Surface Transportation Block Grant.  
\* Usually 80% Federal & 20% State funds.

**Protect** - Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program.  
\* Usually 80% Federal & 20% State funds.

**CRP** - Carbon Reduction Program.  
\* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

DRAFT

Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |           |                                                                                                    |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |       |     |   |
|------------------------------------------------------|-----------|----------------------------------------------------------------------------------------------------|-------|---------|-----|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-------|-----|---|
|                                                      |           |                                                                                                    |       |         |     |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |       |     |   |
|                                                      |           |                                                                                                    |       |         |     |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |       |     |   |
| County:                                              | BOLLINGER | Pavement resurfacing from Rte. B to Rte. 72. Project involves bridges B0500, B0498 and B0495.      |       |         |     |         | Engineering:                        | 95               | 295           | 0      | 0      | 0      | 0     |     |   |
| Route:                                               | MO 34     | Federal:                                                                                           | 3,942 | State : | 985 | Local : | 0                                   | Estimated Total: | 5,022         | R/W:   | 0      | 0      | 0     | 0   | 0 |
| Project No.:                                         | SE0057    | Anticipated Federal Funds : NHPP                                                                   |       |         |     |         | Award Date :                        | 2/2026           | Construction: | 0      | 4,632  | 0      | 0     | 0   | 0 |
| Length:                                              | 15.20     | Let With :                                                                                         |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0   | 0 |
| MPO:                                                 | Y         | Tip No. :                                                                                          |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0   |   |
| County:                                              | BOLLINGER | Intersection improvements at the north intersection of Rte. 51 in Marble Hill.                     |       |         |     |         | Engineering:                        | 30               | 20            | 20     | 157    | 0      | 0     |     |   |
| Route:                                               | MO 34     | Federal:                                                                                           | 1,428 | State : | 357 | Local : | 0                                   | Estimated Total: | 1,815         | R/W:   | 0      | 0      | 84    | 0   | 0 |
| Project No.:                                         | SE0067    | Anticipated Federal Funds : NHPP                                                                   |       |         |     |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 1,504 | 0   | 0 |
| Length:                                              | 0.20      | Let With :                                                                                         |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0   | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                          |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0   |   |
| County:                                              | BOLLINGER | Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance. |       |         |     |         | Engineering:                        | 23               | 80            | 0      | 0      | 0      | 0     |     |   |
| Route:                                               | RT FF     | Federal:                                                                                           | 0     | State : | 909 | Local : | 0                                   | Estimated Total: | 932           | R/W:   | 0      | 0      | 0     | 0   | 0 |
| Project No.:                                         | SE0098    | Anticipated Federal Funds : STATE                                                                  |       |         |     |         | Award Date :                        | 12/2025          | Construction: | 0      | 829    | 0      | 0     | 0   | 0 |
| Length:                                              | 7.32      | Let With :                                                                                         |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0   | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                          |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0   |   |
| County:                                              | BOLLINGER | Pavement resurfacing from Rte. B to Rte. 34.                                                       |       |         |     |         | Engineering:                        | 10               | 5             | 10     | 87     | 0      | 0     |     |   |
| Route:                                               | RT UU     | Adv. CN:                                                                                           | 830   | State : | 207 | Local : | 0                                   | Estimated Total: | 1,047         | R/W:   | 0      | 0      | 0     | 0   | 0 |
| Project No.:                                         | SE0064    | Anticipated Federal Funds : AC-STBG                                                                |       |         |     |         | Award Date :                        | 2027             | Construction: | 0      | 0      | 0      | 935   | 0   | 0 |
| Length:                                              | 7.52      | Let With :                                                                                         |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0   | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                          |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0   |   |
| County:                                              | BUTLER    | Bridge replacement over Cane Creek. Project involves bridge S0523.                                 |       |         |     |         | Engineering:                        | 4                | 10            | 50     | 50     | 150    | 0     |     |   |
| Route:                                               | MO 142    | Federal:                                                                                           | 1,022 | State : | 255 | Local : | 0                                   | Estimated Total: | 1,281         | R/W:   | 0      | 0      | 0     | 18  | 0 |
| Project No.:                                         | SE0226    | Anticipated Federal Funds : NHPP                                                                   |       |         |     |         | Award Date :                        | 2029             | Construction: | 0      | 0      | 0      | 0     | 999 | 0 |
| Length:                                              | 0.20      | Let With :                                                                                         |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0   | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                          |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0   |   |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                                                                                                                 |       |         |       |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|--------|---------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |        |                                                                                                                                 |       |         |       |         |               |                  |               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|                                                      |        |                                                                                                                                 |       |         |       |         |               |                  |               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:                                              | BUTLER | Add roundabout at Rte. C and Rte. V.                                                                                            |       |         |       |         | Engineering:  | 101              | 211           | 0                                   | 0      | 0      | 0      |        |        |
| Route:                                               | US 160 | Adv. CN:                                                                                                                        | 2,046 | State : | 511   | Local : | 0             | Estimated Total: | 3,043         | R/W:                                | 385    | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0060 | Anticipated Federal Funds : AC-STBG                                                                                             |       |         |       |         | Award Date :  | 9/2025           | Construction: | 0                                   | 2,346  | 0      | 0      | 0      | 0      |
| Length:                                              | 0.10   | Let With :                                                                                                                      |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                                       |       |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      |        |
| County:                                              | BUTLER | Bridge replacement over St. Francis River. Project involves bridge J0092.                                                       |       |         |       |         | Engineering:  | 192              | 398           | 620                                 | 0      | 0      | 0      |        |        |
| Route:                                               | MO 51  | Federal:                                                                                                                        | 3,674 | State : | 918   | Local : | 0             | Estimated Total: | 4,784         | R/W:                                | 0      | 5      | 0      | 0      | 0      |
| Project No.:                                         | SE0118 | Anticipated Federal Funds : NHPP                                                                                                |       |         |       |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 3,569  | 0      | 0      | 0      |
| Length:                                              | 0.16   | Let With :                                                                                                                      |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                                       |       |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      |        |
| County:                                              | BUTLER | Add turn lane from Rte. 142 to Rte. UU.                                                                                         |       |         |       |         | Engineering:  | 200              | 100           | 251                                 | 0      | 0      | 0      |        |        |
| Route:                                               | MO 53  | Federal:                                                                                                                        | 5,943 | State : | 1,486 | Local : | 0             | Estimated Total: | 7,629         | R/W:                                | 0      | 4,065  | 0      | 0      | 0      |
| Project No.:                                         | SE0061 | Anticipated Federal Funds : NHPP                                                                                                |       |         |       |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 3,013  | 0      | 0      | 0      |
| Length:                                              | 2.04   | Let With :                                                                                                                      |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                                       |       |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      |        |
| County:                                              | BUTLER | Bridge rehabilitation over Pike Creek. Project involves bridge A0595.                                                           |       |         |       |         | Engineering:  | 26               | 20            | 162                                 | 0      | 0      | 0      |        |        |
| Route:                                               | BU 67  | Federal:                                                                                                                        | 802   | State : | 201   | Local : | 0             | Estimated Total: | 1,029         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0106 | Anticipated Federal Funds : NHPP                                                                                                |       |         |       |         | Award Date :  | 2026             | Construction: | 0                                   | 0      | 821    | 0      | 0      | 0      |
| Length:                                              | 0.00   | Let With :                                                                                                                      |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                                       |       |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      |        |
| County:                                              | BUTLER | Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60. |       |         |       |         | Engineering:  | 6                | 40            | 80                                  | 40     | 396    | 0      |        |        |
| Route:                                               | US 67  | Federal:                                                                                                                        | 4,495 | State : | 1,124 | Local : | 0             | Estimated Total: | 5,625         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0126 | Anticipated Federal Funds : NHPP                                                                                                |       |         |       |         | Award Date :  | 2029             | Construction: | 0                                   | 0      | 0      | 0      | 5,063  | 0      |
| Length:                                              | 6.13   | Let With :                                                                                                                      |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                                       |       |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      |        |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |         |                                                                                                                                                      |       |         |     |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |     |   |
|------------------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|---------|---------------|-------------------------------------|---------------|--------|--------|--------|--------|-----|---|
|                                                      |         |                                                                                                                                                      |       |         |     |         |               | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |     |   |
|                                                      |         |                                                                                                                                                      |       |         |     |         |               | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |     |   |
| County:                                              | BUTLER  | Bridge replacement over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983. |       |         |     |         | Engineering:  | 250                                 | 100           | 336    | 0      | 0      | 0      |     |   |
| Route:                                               | US 67   | Federal:                                                                                                                                             | 3,204 | State : | 801 | Local : | 0             | Estimated Total:                    | 4,255         | R/W:   | 0      | 21     | 0      | 0   | 0 |
| Project No.:                                         | SE0140  | Anticipated Federal Funds : NHPP                                                                                                                     |       |         |     |         | Award Date :  | 2026                                | Construction: | 0      | 0      | 3,548  | 0      | 0   | 0 |
| Length:                                              | 0.60    | Let With :                                                                                                                                           |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                            |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0   | 0 |
| County:                                              | BUTLER  | Pavement resurfacing from Rte. M to Rte. 67.                                                                                                         |       |         |     |         | Engineering:  | 23                                  | 1             | 1      | 10     | 57     | 0      |     |   |
| Route:                                               | W OR 67 | Federal:                                                                                                                                             | 0     | State : | 384 | Local : | 0             | Estimated Total:                    | 407           | R/W:   | 0      | 0      | 0      | 0   | 0 |
| Project No.:                                         | SE0091  | Anticipated Federal Funds : STATE                                                                                                                    |       |         |     |         | Award Date :  | 2029                                | Construction: | 0      | 0      | 0      | 0      | 315 | 0 |
| Length:                                              | 2.42    | Let With :                                                                                                                                           |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                            |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0   | 0 |
| County:                                              | BUTLER  | Bridge replacement over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.                                                           |       |         |     |         | Engineering:  | 164                                 | 94            | 0      | 0      | 0      | 0      |     |   |
| Route:                                               | RT AA   | Federal:                                                                                                                                             | 1,244 | State : | 311 | Local : | 0             | Estimated Total:                    | 1,733         | R/W:   | 14     | 0      | 0      | 0   | 0 |
| Project No.:                                         | 9S3677  | Anticipated Federal Funds : NHPP                                                                                                                     |       |         |     |         | Award Date :  | 10/2025                             | Construction: | 0      | 1,461  | 0      | 0      | 0   | 0 |
| Length:                                              | 0.40    | Let With :                                                                                                                                           |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                            |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0   | 0 |
| County:                                              | BUTLER  | Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.                                                                       |       |         |     |         | Engineering:  | 6                                   | 2             | 9      | 56     | 0      | 0      |     |   |
| Route:                                               | RT EE   | Federal:                                                                                                                                             | 0     | State : | 531 | Local : | 0             | Estimated Total:                    | 537           | R/W:   | 0      | 0      | 0      | 0   | 0 |
| Project No.:                                         | SE0109  | Anticipated Federal Funds : STATE                                                                                                                    |       |         |     |         | Award Date :  | 2027                                | Construction: | 0      | 0      | 0      | 464    | 0   | 0 |
| Length:                                              | 0.20    | Let With :                                                                                                                                           |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                            |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0   | 0 |
| County:                                              | BUTLER  | Bridge replacement over Stilcamp Drainage Ditch. Project involves bridge P0256.                                                                      |       |         |     |         | Engineering:  | 1                                   | 1             | 10     | 50     | 140    | 0      |     |   |
| Route:                                               | RT HH   | Federal:                                                                                                                                             | 898   | State : | 225 | Local : | 0             | Estimated Total:                    | 1,124         | R/W:   | 0      | 0      | 0      | 5   | 0 |
| Project No.:                                         | SE0210  | Anticipated Federal Funds : NHPP                                                                                                                     |       |         |     |         | Award Date :  | 2029                                | Construction: | 0      | 0      | 0      | 0      | 917 | 0 |
| Length:                                              | 0.20    | Let With :                                                                                                                                           |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0   | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                            |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0   | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                                                                 |       |         |     |         |   |                        |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|--------|---------------------------------------------------------------------------------|-------|---------|-----|---------|---|------------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |        |                                                                                 |       |         |     |         |   |                        |               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|                                                      |        |                                                                                 |       |         |     |         |   |                        |               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:                                              | BUTLER | Bridge replacement over Ackerman Drainage Ditch. Project involves bridge P0258. |       |         |     |         |   | Engineering:           | 1             | 1                                   | 10     | 50     | 130    | 0      |        |
| Route:                                               | RT HH  | Federal:                                                                        | 886   | State : | 221 | Local : | 0 | Estimated Total: 1,108 | R/W:          | 0                                   | 0      | 0      | 5      | 0      | 0      |
| Project No.:                                         | SE0211 | Anticipated Federal Funds : NHPP                                                |       |         |     |         |   | Award Date : 2029      | Construction: | 0                                   | 0      | 0      | 0      | 911    | 0      |
| Length:                                              | 0.20   | Let With :                                                                      |       |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                       |       |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | BUTLER | Increase sight distance at County Road 459.                                     |       |         |     |         |   | Engineering:           | 189           | 140                                 | 0      | 0      | 0      | 0      | 0      |
| Route:                                               | RT M   | Adv. CN:                                                                        | 830   | State : | 208 | Local : | 0 | Estimated Total: 1,576 | R/W:          | 349                                 | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | 9S3453 | Anticipated Federal Funds : AC-STBG                                             |       |         |     |         |   | Award Date : 12/2025   | Construction: | 0                                   | 898    | 0      | 0      | 0      | 0      |
| Length:                                              | 0.13   | Let With :                                                                      |       |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                       |       |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | BUTLER | Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686. |       |         |     |         |   | Engineering:           | 126           | 201                                 | 0      | 0      | 0      | 0      | 0      |
| Route:                                               | RT MM  | Adv. CN:                                                                        | 1,168 | State : | 292 | Local : | 0 | Estimated Total: 1,597 | R/W:          | 11                                  | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0114 | Anticipated Federal Funds : AC-STBG                                             |       |         |     |         |   | Award Date : 10/2025   | Construction: | 0                                   | 1,259  | 0      | 0      | 0      | 0      |
| Length:                                              | 0.20   | Let With :                                                                      |       |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                       |       |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | BUTLER | Pavement resurfacing from roundabout to Bus. 60.                                |       |         |     |         |   | Engineering:           | 11            | 5                                   | 30     | 200    | 0      | 0      | 0      |
| Route:                                               | RT PP  | Adv. CN:                                                                        | 1,881 | State : | 470 | Local : | 0 | Estimated Total: 2,362 | R/W:          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0066 | Anticipated Federal Funds : AC-STBG                                             |       |         |     |         |   | Award Date : 2027      | Construction: | 0                                   | 0      | 0      | 2,116  | 0      | 0      |
| Length:                                              | 2.76   | Let With :                                                                      |       |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                       |       |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | BUTLER | Pavement resurfacing from Rte. CC to Rte. 25.                                   |       |         |     |         |   | Engineering:           | 17            | 20                                  | 157    | 0      | 0      | 0      | 0      |
| Route:                                               | RT U   | Adv. CN:                                                                        | 1,325 | State : | 331 | Local : | 0 | Estimated Total: 1,673 | R/W:          | 0                                   | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | 9S3779 | Anticipated Federal Funds : AC-STBG                                             |       |         |     |         |   | Award Date : 2026      | Construction: | 0                                   | 0      | 1,479  | 0      | 0      | 0      |
| Length:                                              | 11.77  | Let With :                                                                      |       |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                       |       |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |                |                                                                                                                                               |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |         |               |        |        |        |     |   |       |
|------------------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------|---|-------------------------------------|---------|---------------|--------|--------|--------|-----|---|-------|
|                                                      |                |                                                                                                                                               |       |         |       |         |   | Prior                               | 7/2025  | 7/2026        | 7/2027 | 7/2028 | 7/2029 |     |   |       |
|                                                      |                |                                                                                                                                               |       |         |       |         |   | Prog                                | 6/2026  | 6/2027        | 6/2028 | 6/2029 | 6/2030 |     |   |       |
| County:                                              | BUTLER         | Pavement resurfacing from Rte. O to Bus. 60.                                                                                                  |       |         |       |         |   | Engineering:                        | 8       | 5             | 88     | 0      | 0      | 0   |   |       |
| Route:                                               | RT W           | Adv. CN:                                                                                                                                      | 758   | State : | 189   | Local : | 0 | Estimated Total:                    | 955     | R/W:          | 0      | 0      | 0      | 0   |   |       |
| Project No.:                                         | 9S3781         | Anticipated Federal Funds : AC-STBG                                                                                                           |       |         |       |         |   | Award Date :                        | 2026    | Construction: | 0      | 0      | 854    | 0   | 0 | 0     |
| Length:                                              | 4.14           | Let With :                                                                                                                                    |       |         |       |         |   | Future Cost :                       | 0       | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO:                                                 | N              | Tip No. :                                                                                                                                     |       |         |       |         |   | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0   | 0 | 0     |
| County:                                              | BUTLER         | Replace signals at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan. |       |         |       |         |   | Engineering:                        | 132     | 50            | 318    | 0      | 0      | 0   |   |       |
| Route:                                               | RT WW          | Adv. CN:                                                                                                                                      | 2,504 | State : | 626   | Local : | 0 | Estimated Total:                    | 3,262   | R/W:          | 0      | 556    | 0      | 0   | 0 | 0     |
| Project No.:                                         | SE0131         | Anticipated Federal Funds : AC-STBG                                                                                                           |       |         |       |         |   | Award Date :                        | 2027    | Construction: | 0      | 0      | 2,206  | 0   | 0 | 0     |
| Length:                                              | 0.93           | Let With :                                                                                                                                    |       |         |       |         |   | Future Cost :                       | 0       | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO:                                                 | N              | Tip No. :                                                                                                                                     |       |         |       |         |   | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0   | 0 | 0     |
| County:                                              | CAPE GIRARDEAU | Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.                                                                     |       |         |       |         |   | Engineering:                        | 52      | 61            | 0      | 0      | 0      | 0   | 0 |       |
| Route:                                               | MO 25          | Federal:                                                                                                                                      | 642   | State : | 160   | Local : | 0 | Estimated Total:                    | 854     | R/W:          | 0      | 6      | 0      | 0   | 0 | 0     |
| Project No.:                                         | 9P3772         | Anticipated Federal Funds : NHPP                                                                                                              |       |         |       |         |   | Award Date :                        | 1/2026  | Construction: | 0      | 735    | 0      | 0   | 0 | 0     |
| Length:                                              | 0.20           | Let With :                                                                                                                                    |       |         |       |         |   | Future Cost :                       | 0       | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO:                                                 | N              | Tip No. :                                                                                                                                     |       |         |       |         |   | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0   | 0 | 0     |
| County:                                              | CAPE GIRARDEAU | Add roundabout at Rte. 74 and Rte. A.                                                                                                         |       |         |       |         |   | Engineering:                        | 79      | 75            | 50     | 20     | 50     | 285 |   |       |
| Route:                                               | MO 25          | Federal:                                                                                                                                      | 3,893 | State : | 433   | Local : | 0 | Estimated Total:                    | 4,405   | R/W:          | 0      | 0      | 0      | 0   | 0 | 0     |
| Project No.:                                         | SE0072         | Anticipated Federal Funds : SAFETY                                                                                                            |       |         |       |         |   | Award Date :                        | 2030    | Construction: | 0      | 0      | 0      | 0   | 0 | 3,846 |
| Length:                                              | 0.20           | Let With :                                                                                                                                    |       |         |       |         |   | Future Cost :                       | 0       | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO:                                                 | N              | Tip No. :                                                                                                                                     |       |         |       |         |   | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0   | 0 | 0     |
| County:                                              | CAPE GIRARDEAU | Pavement resurfacing from Rte. 77 to Rte. 91. Project involves bridge G0853, G0854 and H0429.                                                 |       |         |       |         |   | Engineering:                        | 103     | 358           | 0      | 0      | 0      | 0   | 0 |       |
| Route:                                               | MO 25          | Adv. CN:                                                                                                                                      | 4,413 | State : | 1,103 | Local : | 0 | Estimated Total:                    | 5,619   | R/W:          | 0      | 0      | 0      | 0   | 0 | 0     |
| Project No.:                                         | SE0117         | Anticipated Federal Funds : AC-STBG                                                                                                           |       |         |       |         |   | Award Date :                        | 11/2025 | Construction: | 0      | 5,158  | 0      | 0   | 0 | 0     |
| Length:                                              | 15.64          | Let With :                                                                                                                                    |       |         |       |         |   | Future Cost :                       | 0       | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO:                                                 | N              | Tip No. :                                                                                                                                     |       |         |       |         |   | Payback:                            | 0       | 0             | 0      | 0      | 0      | 0   | 0 | 0     |



## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |                |                                                                                                                                                                                           |        |         |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |       |   |
|------------------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|---------------|-------------------------------------|---------------|--------|--------|--------|--------|-------|---|
|                                                      |                |                                                                                                                                                                                           |        |         |       |         |               | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |   |
|                                                      |                |                                                                                                                                                                                           |        |         |       |         |               | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |   |
| County:                                              | CAPE GIRARDEAU | Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318. Project involves bridges J0056 and H0613.                                    |        |         |       |         | Engineering:  | 74                                  | 100           | 340    | 0      | 0      | 0      |       |   |
| Route:                                               | MO 25          | Adv. CN:                                                                                                                                                                                  | 3,769  | State : | 942   | Local : | 0             | Estimated Total:                    | 4,785         | R/W:   | 0      | 672    | 0      | 0     | 0 |
| Project No.:                                         | SE0128         | Anticipated Federal Funds : AC-STBG                                                                                                                                                       |        |         |       |         | Award Date :  | 2027                                | Construction: | 0      | 0      | 3,599  | 0      | 0     | 0 |
| Length:                                              | 11.18          | Let With :                                                                                                                                                                                |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO:                                                 | Y              | Tip No. :                                                                                                                                                                                 |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0 |
| County:                                              | CAPE GIRARDEAU | Bridge replacement over Dillard Creek. Project involves bridge J0883.                                                                                                                     |        |         |       |         | Engineering:  | 174                                 | 40            | 50     | 171    | 0      | 0      | 0     |   |
| Route:                                               | MO 34          | Federal:                                                                                                                                                                                  | 2,246  | State : | 562   | Local : | 0             | Estimated Total:                    | 2,982         | R/W:   | 0      | 0      | 40     | 0     | 0 |
| Project No.:                                         | 9P3812         | Anticipated Federal Funds : NHPP                                                                                                                                                          |        |         |       |         | Award Date :  | 2028                                | Construction: | 0      | 0      | 0      | 2,507  | 0     | 0 |
| Length:                                              | 0.40           | Let With :                                                                                                                                                                                |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                                                                                                 |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0 |
| County:                                              | CAPE GIRARDEAU | Bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Add roundabout at Rte. 61 and Silver Springs Road. Project involves bridges A0628, A0513 and A0514. |        |         |       |         | Engineering:  | 1,137                               | 156           | 700    | 0      | 0      | 0      | 0     |   |
| Route:                                               | IS 55          | Federal:                                                                                                                                                                                  | 6,323  | State : | 702   | Local : | 0             | Estimated Total:                    | 8,162         | R/W:   | 0      | 100    | 0      | 0     | 0 |
| Project No.:                                         | 9P3122         | Anticipated Federal Funds : NHPP                                                                                                                                                          |        |         |       |         | Award Date :  | 2026                                | Construction: | 0      | 0      | 6,069  | 0      | 0     | 0 |
| Length:                                              | 1.08           | Let With :                                                                                                                                                                                |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO:                                                 | Y              | Tip No. :                                                                                                                                                                                 |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0 |
| County:                                              | CAPE GIRARDEAU | Drainage upgrades from Rte. K to Bloomfield Road and from County Road 434 to Exit 105.                                                                                                    |        |         |       |         | Engineering:  | 5                                   | 10            | 15     | 50     | 170    | 0      | 0     |   |
| Route:                                               | IS 55          | Federal:                                                                                                                                                                                  | 1,642  | State : | 182   | Local : | 0             | Estimated Total:                    | 1,829         | R/W:   | 0      | 0      | 0      | 0     | 0 |
| Project No.:                                         | SE0201         | Anticipated Federal Funds : NHPP                                                                                                                                                          |        |         |       |         | Award Date :  | 2029                                | Construction: | 0      | 0      | 0      | 0      | 1,579 | 0 |
| Length:                                              | 4.69           | Let With :                                                                                                                                                                                |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO:                                                 | Y              | Tip No. :                                                                                                                                                                                 |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0 |
| County:                                              | CAPE GIRARDEAU | Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61. Project involves bridges A0516, A0476 and A0476.                         |        |         |       |         | Engineering:  | 249                                 | 770           | 0      | 0      | 0      | 0      | 0     |   |
| Route:                                               | IS 55          | Federal:                                                                                                                                                                                  | 17,366 | State : | 1,930 | Local : | 0             | Estimated Total:                    | 19,545        | R/W:   | 0      | 0      | 0      | 0     | 0 |
| Project No.:                                         | 9I3838         | Anticipated Federal Funds : NHPP                                                                                                                                                          |        |         |       |         | Award Date :  | 2/2026                              | Construction: | 0      | 18,526 | 0      | 0      | 0     | 0 |
| Length:                                              | 12.38          | Let With :                                                                                                                                                                                |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0 |
| MPO:                                                 | Y              | Tip No. :                                                                                                                                                                                 |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

|              |                |                                                                        |       |         |     | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--------------|----------------|------------------------------------------------------------------------|-------|---------|-----|-------------------------------------|--------|--------|--------|--------|--------|
|              |                |                                                                        |       |         |     | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|              |                |                                                                        |       |         |     | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:      | CAPE GIRARDEAU | Pavement resurfacing from Rte. 177 to Drury Lane.                      |       |         |     | Engineering:                        | 28     | 115    | 0      | 0      | 0      |
| Route:       | US 61          | Adv. CN:                                                               | 1,006 | State : | 251 | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 9S3782         | Anticipated Federal Funds : AC-STBG                                    |       |         |     | Construction:                       | 0      | 1,142  | 0      | 0      | 0      |
| Length:      | 1.40           | Let With :                                                             |       |         |     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y              | Tip No. :                                                              |       |         |     | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | CAPE GIRARDEAU | Bridge replacement over Erlide Creek. Project involves bridge G0027.   |       |         |     | Engineering:                        | 51     | 38     | 0      | 0      | 0      |
| Route:       | US 61          | Federal:                                                               | 570   | State : | 142 | R/W:                                | 0      | 9      | 0      | 0      | 0      |
| Project No.: | 9S3810         | Anticipated Federal Funds : NHPP                                       |       |         |     | Construction:                       | 0      | 665    | 0      | 0      | 0      |
| Length:      | 0.30           | Let With :                                                             |       |         |     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N              | Tip No. :                                                              |       |         |     | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | CAPE GIRARDEAU | Add intersection turn lanes and upgrade signals at Donna Drive.        |       |         |     | Engineering:                        | 13     | 200    | 410    | 0      | 0      |
| Route:       | US 61          | Federal:                                                               | 2,194 | State : | 548 | R/W:                                | 0      | 346    | 0      | 0      | 0      |
| Project No.: | SE0071         | Anticipated Federal Funds : NHPP                                       |       |         |     | Construction:                       | 0      | 0      | 1,786  | 0      | 0      |
| Length:      | 0.20           | Let With :                                                             |       |         |     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y              | Tip No. :                                                              |       |         |     | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | CAPE GIRARDEAU | Upgrade pedestrian facilities at Rte. 177.                             |       |         |     | Engineering:                        | 0      | 1      | 5      | 17     | 0      |
| Route:       | MO 74          | Federal:                                                               | 118   | State : | 13  | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SE0304         | Anticipated Federal Funds : SAFETY                                     |       |         |     | Construction:                       | 0      | 0      | 0      | 108    | 0      |
| Length:      | 0.20           | Let With :                                                             |       |         |     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | Y              | Tip No. :                                                              |       |         |     | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | CAPE GIRARDEAU | Bridge rehabilitation over Caney Creek. Project involves bridge R0071. |       |         |     | Engineering:                        | 51     | 161    | 0      | 0      | 0      |
| Route:       | RT BB          | Adv. CN:                                                               | 734   | State : | 184 | R/W:                                | 5      | 0      | 0      | 0      | 0      |
| Project No.: | 9S3776         | Anticipated Federal Funds : AC-STBG                                    |       |         |     | Construction:                       | 0      | 757    | 0      | 0      | 0      |
| Length:      | 0.20           | Let With : 9P3816                                                      |       |         |     | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N              | Tip No. :                                                              |       |         |     | Payback:                            | 0      | 0      | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |                |                                                                                                                                                                                                            |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |               |        |        |        |       |   |   |
|------------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|---|-------------------------------------|--------|---------------|--------|--------|--------|-------|---|---|
|                                                      |                |                                                                                                                                                                                                            |        |         |       |         |   | Prior                               | 7/2025 | 7/2026        | 7/2027 | 7/2028 | 7/2029 |       |   |   |
|                                                      |                |                                                                                                                                                                                                            |        |         |       |         |   | Prog                                | 6/2026 | 6/2027        | 6/2028 | 6/2029 | 6/2030 |       |   |   |
| County:                                              | CAPE GIRARDEAU | Bridge replacement over Cane Creek. Project involves bridge P0714.                                                                                                                                         |        |         |       |         |   | Engineering:                        | 65     | 20            | 74     | 0      | 0      | 0     |   |   |
| Route:                                               | RT D           | Adv. CN:                                                                                                                                                                                                   | 899    | State : | 225   | Local : | 0 | Estimated Total:                    | 1,189  | R/W:          | 0      | 10     | 0      | 0     | 0 |   |
| Project No.:                                         | 9S3773         | Anticipated Federal Funds : AC-STBG                                                                                                                                                                        |        |         |       |         |   | Award Date :                        | 2027   | Construction: | 0      | 0      | 1,020  | 0     | 0 | 0 |
| Length:                                              | 0.20           | Let With :                                                                                                                                                                                                 |        |         |       |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                                                                                                                  |        |         |       |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0     | 0 | 0 |
| County:                                              | CAPE GIRARDEAU | Roadway widening from County Road 319 to 0.2 mile west of I-55 in Cape Girardeau and add roundabout at Notre Dame Drive. \$3,991,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234. |        |         |       |         |   | Engineering:                        | 419    | 1,075         | 0      | 0      | 0      | 0     | 0 |   |
| Route:                                               | RT K           | Adv. CN:                                                                                                                                                                                                   | 11,329 | State : | 2,832 | Local : | 0 | Estimated Total:                    | 14,580 | R/W:          | 0      | 336    | 0      | 0     | 0 | 0 |
| Project No.:                                         | 9S3847         | Anticipated Federal Funds : AC-STBG                                                                                                                                                                        |        |         |       |         |   | Award Date :                        | 1/2026 | Construction: | 0      | 12,750 | 0      | 0     | 0 | 0 |
| Length:                                              | 2.60           | Let With :                                                                                                                                                                                                 |        |         |       |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 586    | 0      | 0     | 0 | 0 |
| MPO:                                                 | Y              | Tip No. :                                                                                                                                                                                                  |        |         |       |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0     | 0 | 0 |
| County:                                              | CAPE GIRARDEAU | Bridge replacement over Whitewater River. Project involves bridge S0291.                                                                                                                                   |        |         |       |         |   | Engineering:                        | 54     | 20            | 50     | 294    | 0      | 0     | 0 |   |
| Route:                                               | RT N           | Federal:                                                                                                                                                                                                   | 1,398  | State : | 350   | Local : | 0 | Estimated Total:                    | 1,802  | R/W:          | 0      | 0      | 26     | 0     | 0 | 0 |
| Project No.:                                         | SE0044         | Anticipated Federal Funds : NHPP                                                                                                                                                                           |        |         |       |         |   | Award Date :                        | 2028   | Construction: | 0      | 0      | 0      | 1,358 | 0 | 0 |
| Length:                                              | 0.02           | Let With :                                                                                                                                                                                                 |        |         |       |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                                                                                                                  |        |         |       |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0     | 0 | 0 |
| County:                                              | CAPE GIRARDEAU | Bridge replacement over Small Creek. Project involves bridge S0532.                                                                                                                                        |        |         |       |         |   | Engineering:                        | 51     | 20            | 55     | 237    | 0      | 0     | 0 |   |
| Route:                                               | RT N           | Federal:                                                                                                                                                                                                   | 1,212  | State : | 303   | Local : | 0 | Estimated Total:                    | 1,566  | R/W:          | 0      | 0      | 26     | 0     | 0 | 0 |
| Project No.:                                         | SE0045         | Anticipated Federal Funds : NHPP                                                                                                                                                                           |        |         |       |         |   | Award Date :                        | 2028   | Construction: | 0      | 0      | 0      | 1,177 | 0 | 0 |
| Length:                                              | 0.09           | Let With :                                                                                                                                                                                                 |        |         |       |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                                                                                                                  |        |         |       |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0     | 0 | 0 |
| County:                                              | CAPE GIRARDEAU | Bridge replacement over Whitewater River. Project involves bridge N0690.                                                                                                                                   |        |         |       |         |   | Engineering:                        | 395    | 577           | 0      | 0      | 0      | 0     | 0 |   |
| Route:                                               | RT OO          | Federal:                                                                                                                                                                                                   | 2,884  | State : | 721   | Local : | 0 | Estimated Total:                    | 4,020  | R/W:          | 20     | 0      | 0      | 0     | 0 | 0 |
| Project No.:                                         | SE0030         | Anticipated Federal Funds : NHPP                                                                                                                                                                           |        |         |       |         |   | Award Date :                        | 5/2026 | Construction: | 0      | 3,028  | 0      | 0     | 0 | 0 |
| Length:                                              | 0.03           | Let With :                                                                                                                                                                                                 |        |         |       |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0     | 0 | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                                                                                                                  |        |         |       |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0     | 0 | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |                |                                                                                                           |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |               |        |        |        |     |       |   |
|------------------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------|-------|---------|-----|---------|---|-------------------------------------|--------|---------------|--------|--------|--------|-----|-------|---|
|                                                      |                |                                                                                                           |       |         |     |         |   | Prior                               | 7/2025 | 7/2026        | 7/2027 | 7/2028 | 7/2029 |     |       |   |
|                                                      |                |                                                                                                           |       |         |     |         |   | Prog                                | 6/2026 | 6/2027        | 6/2028 | 6/2029 | 6/2030 |     |       |   |
| County:                                              | CAPE GIRARDEAU | Pavement preservation treatment from Rte. 25 to Rte. 91.                                                  |       |         |     |         |   | Engineering:                        | 0      | 5             | 10     | 55     | 0      | 0   |       |   |
| Route:                                               | RT P           | Adv. CN:                                                                                                  | 493   | State : | 123 | Local : | 0 | Estimated Total:                    | 616    | R/W:          | 0      | 0      | 0      | 0   | 0     |   |
| Project No.:                                         | SE0310         | Anticipated Federal Funds : AC-STBG                                                                       |       |         |     |         |   | Award Date :                        | 2028   | Construction: | 0      | 0      | 0      | 546 | 0     | 0 |
| Length:                                              | 12.38          | Let With :                                                                                                |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                 |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0   | 0     | 0 |
| County:                                              | CAPE GIRARDEAU | Bridge replacement over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842. |       |         |     |         |   | Engineering:                        | 427    | 188           | 0      | 0      | 0      | 0   | 0     | 0 |
| Route:                                               | RT Z           | Federal:                                                                                                  | 3,171 | State : | 793 | Local : | 0 | Estimated Total:                    | 4,433  | R/W:          | 42     | 0      | 0      | 0   | 0     | 0 |
| Project No.:                                         | 9S3738         | Anticipated Federal Funds : NHPP                                                                          |       |         |     |         |   | Award Date :                        | 3/2026 | Construction: | 0      | 3,776  | 0      | 0   | 0     | 0 |
| Length:                                              | 0.35           | Let With :                                                                                                |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                 |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0   | 0     | 0 |
| County:                                              | CARTER         | Pavement resurfacing on Bus. 60 in Van Buren.                                                             |       |         |     |         |   | Engineering:                        | 3      | 4             | 5      | 76     | 0      | 0   | 0     | 0 |
| Route:                                               | BU 60          | Adv. CN:                                                                                                  | 648   | State : | 162 | Local : | 0 | Estimated Total:                    | 813    | R/W:          | 0      | 0      | 0      | 0   | 0     | 0 |
| Project No.:                                         | SE0022         | Anticipated Federal Funds : AC-STBG                                                                       |       |         |     |         |   | Award Date :                        | 2028   | Construction: | 0      | 0      | 0      | 725 | 0     | 0 |
| Length:                                              | 2.07           | Let With :                                                                                                |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                 |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0   | 0     | 0 |
| County:                                              | CARTER         | Bridge improvement over Cane Creek. Project involves bridge A1195.                                        |       |         |     |         |   | Engineering:                        | 25     | 10            | 20     | 25     | 243    | 0   | 0     | 0 |
| Route:                                               | US 60          | Federal:                                                                                                  | 1,881 | State : | 470 | Local : | 0 | Estimated Total:                    | 2,376  | R/W:          | 0      | 0      | 0      | 0   | 0     | 0 |
| Project No.:                                         | SE0236         | Anticipated Federal Funds : NHPP                                                                          |       |         |     |         |   | Award Date :                        | 2029   | Construction: | 0      | 0      | 0      | 0   | 2,053 | 0 |
| Length:                                              | 0.00           | Let With :                                                                                                |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                 |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0   | 0     | 0 |
| County:                                              | CARTER         | Pavement resurfacing and add rumble stripes from County Road 123 to Bus. 60.                              |       |         |     |         |   | Engineering:                        | 30     | 105           | 0      | 0      | 0      | 0   | 0     | 0 |
| Route:                                               | RT D           | Adv. CN:                                                                                                  | 656   | State : | 164 | Local : | 0 | Estimated Total:                    | 850    | R/W:          | 0      | 0      | 0      | 0   | 0     | 0 |
| Project No.:                                         | SE0149         | Anticipated Federal Funds : AC-STBG                                                                       |       |         |     |         |   | Award Date :                        | 2/2026 | Construction: | 0      | 715    | 0      | 0   | 0     | 0 |
| Length:                                              | 2.06           | Let With :                                                                                                |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                 |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0   | 0     | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |           |                                                                                                 |       |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |       |       |       |   |
|------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------|-------|---------|-------|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-------|-------|-------|---|
|                                                      |           |                                                                                                 |       |         |       |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |       |       |       |   |
|                                                      |           |                                                                                                 |       |         |       |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |       |       |       |   |
| County:                                              | CARTER    | Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.                     |       |         |       |         | Engineering:                        | 109              | 20            | 20     | 42     | 255    | 0     |       |       |   |
| Route:                                               | RT N      | Adv. CN:                                                                                        | 1,470 | State : | 367   | Local : | 0                                   | Estimated Total: | 1,946         | R/W:   | 0      | 0      | 0     | 7     | 0     | 0 |
| Project No.:                                         | SE0051    | Anticipated Federal Funds : AC-STBG                                                             |       |         |       |         | Award Date :                        | 2029             | Construction: | 0      | 0      | 0      | 0     | 0     | 1,493 | 0 |
| Length:                                              | 0.14      | Let With :                                                                                      |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0     | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                       |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     | 0     | 0 |
| County:                                              | CHRISTIAN | Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.                                 |       |         |       |         | Engineering:                        | 6                | 5             | 5      | 107    | 0      | 0     |       |       |   |
| Route:                                               | RT T      | Adv. CN:                                                                                        | 911   | State : | 228   | Local : | 0                                   | Estimated Total: | 1,145         | R/W:   | 0      | 0      | 0     | 0     | 0     | 0 |
| Project No.:                                         | SE0014    | Anticipated Federal Funds : AC-STBG                                                             |       |         |       |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 1,022 | 0     | 0     | 0 |
| Length:                                              | 8.38      | Let With :                                                                                      |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0     | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                       |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     | 0     | 0 |
| County:                                              | DENT      | Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21. |       |         |       |         | Engineering:                        | 40               | 18            | 599    | 0      | 0      | 0     |       |       |   |
| Route:                                               | MO 72     | Adv. CN:                                                                                        | 4,708 | State : | 1,177 | Local : | 0                                   | Estimated Total: | 5,925         | R/W:   | 0      | 0      | 0     | 0     | 0     | 0 |
| Project No.:                                         | 9P3843    | Anticipated Federal Funds : AC-STBG                                                             |       |         |       |         | Award Date :                        | 2027             | Construction: | 0      | 0      | 5,268  | 0     | 0     | 0     | 0 |
| Length:                                              | 33.76     | Let With :                                                                                      |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0     | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                       |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     | 0     | 0 |
| County:                                              | DOUGLAS   | Pavement resurfacing and add rumble stripes from Rte. Z to Rte. 5.                              |       |         |       |         | Engineering:                        | 24               | 80            | 503    | 0      | 0      | 0     |       |       |   |
| Route:                                               | MO 14     | Adv. CN:                                                                                        | 5,426 | State : | 1,356 | Local : | 0                                   | Estimated Total: | 6,806         | R/W:   | 0      | 0      | 0     | 0     | 0     | 0 |
| Project No.:                                         | 9P3808    | Anticipated Federal Funds : AC-STBG                                                             |       |         |       |         | Award Date :                        | 2027             | Construction: | 0      | 0      | 6,199  | 0     | 0     | 0     | 0 |
| Length:                                              | 12.55     | Let With :                                                                                      |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0     | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                       |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     | 0     | 0 |
| County:                                              | DOUGLAS   | Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridges H0344, J0437 and J0664.  |       |         |       |         | Engineering:                        | 19               | 22            | 21     | 62     | 351    | 0     |       |       |   |
| Route:                                               | MO 14     | Adv. CN:                                                                                        | 3,598 | State : | 900   | Local : | 0                                   | Estimated Total: | 4,517         | R/W:   | 0      | 0      | 0     | 0     | 0     | 0 |
| Project No.:                                         | SE0013    | Anticipated Federal Funds : AC-STBG                                                             |       |         |       |         | Award Date :                        | 2029             | Construction: | 0      | 0      | 0      | 0     | 4,042 | 0     | 0 |
| Length:                                              | 31.37     | Let With :                                                                                      |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0     | 0 |
| MPO:                                                 | N         | Tip No. :                                                                                       |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     | 0     | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |         |                                                                              |       |         |     |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |       |       |
|------------------------------------------------------|---------|------------------------------------------------------------------------------|-------|---------|-----|---------|---------------|-------------------------------------|---------------|--------|--------|--------|--------|-------|-------|
|                                                      |         |                                                                              |       |         |     |         |               | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |       |
|                                                      |         |                                                                              |       |         |     |         |               | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |       |
| County:                                              | DOUGLAS | Pavement resurfacing on Bus. 5 loop in Ava.                                  |       |         |     |         | Engineering:  | 3                                   | 4             | 7      | 81     | 0      | 0      |       |       |
| Route:                                               | BU 5    | Adv. CN:                                                                     | 699   | State : | 175 | Local : | 0             | Estimated Total:                    | 877           | R/W:   | 0      | 0      | 0      | 0     | 0     |
| Project No.:                                         | SE0016  | Anticipated Federal Funds : AC-STBG                                          |       |         |     |         | Award Date :  | 2028                                | Construction: | 0      | 0      | 0      | 782    | 0     | 0     |
| Length:                                              | 2.36    | Let With :                                                                   |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO:                                                 | N       | Tip No. :                                                                    |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0     |
| County:                                              | DOUGLAS | Intersection improvements at Rte. Y.                                         |       |         |     |         | Engineering:  | 0                                   | 10            | 75     | 290    | 0      | 0      |       |       |
| Route:                                               | MO 5    | Federal:                                                                     | 2,154 | State : | 239 | Local : | 0             | Estimated Total:                    | 2,393         | R/W:   | 0      | 0      | 99     | 0     | 0     |
| Project No.:                                         | SE0297  | Anticipated Federal Funds : SAFETY                                           |       |         |     |         | Award Date :  | 2028                                | Construction: | 0      | 0      | 0      | 1,919  | 0     | 0     |
| Length:                                              | 0.20    | Let With :                                                                   |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO:                                                 | N       | Tip No. :                                                                    |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0     |
| County:                                              | DOUGLAS | Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridge P0351. |       |         |     |         | Engineering:  | 18                                  | 25            | 25     | 56     | 369    | 0      |       |       |
| Route:                                               | MO 76   | Adv. CN:                                                                     | 3,729 | State : | 932 | Local : | 0             | Estimated Total:                    | 4,679         | R/W:   | 0      | 0      | 0      | 0     | 0     |
| Project No.:                                         | SE0012  | Anticipated Federal Funds : AC-STBG                                          |       |         |     |         | Award Date :  | 2029                                | Construction: | 0      | 0      | 0      | 0      | 4,186 | 0     |
| Length:                                              | 33.11   | Let With :                                                                   |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO:                                                 | N       | Tip No. :                                                                    |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0     |
| County:                                              | DOUGLAS | Bridge rehabilitation over Indian Creek. Project involves bridge T0972.      |       |         |     |         | Engineering:  | 43                                  | 20            | 149    | 0      | 0      | 0      |       |       |
| Route:                                               | MO 76   | Federal:                                                                     | 1,022 | State : | 255 | Local : | 0             | Estimated Total:                    | 1,320         | R/W:   | 0      | 0      | 0      | 0     | 0     |
| Project No.:                                         | SE0025  | Anticipated Federal Funds : NHPP                                             |       |         |     |         | Award Date :  | 2027                                | Construction: | 0      | 0      | 1,108  | 0      | 0     | 0     |
| Length:                                              | 0.05    | Let With :                                                                   |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO:                                                 | N       | Tip No. :                                                                    |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0     |
| County:                                              | DOUGLAS | Bridge replacement over Clifty Creek. Project involves bridge T0609.         |       |         |     |         | Engineering:  | 0                                   | 20            | 20     | 20     | 55     | 225    |       |       |
| Route:                                               | MO 76   | Federal:                                                                     | 1,806 | State : | 451 | Local : | 0             | Estimated Total:                    | 2,257         | R/W:   | 0      | 0      | 0      | 30    | 0     |
| Project No.:                                         | SE0289  | Anticipated Federal Funds : NHPP                                             |       |         |     |         | Award Date :  | 2030                                | Construction: | 0      | 0      | 0      | 0      | 0     | 1,887 |
| Length:                                              | 0.20    | Let With :                                                                   |       |         |     |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0     | 0     |
| MPO:                                                 | N       | Tip No. :                                                                    |       |         |     |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0     | 0     |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |         |                                                                                                        |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |   |       |   |   |
|------------------------------------------------------|---------|--------------------------------------------------------------------------------------------------------|-------|---------|-----|---------|-------------------------------------|------------------|---------------|--------|--------|--------|---|-------|---|---|
|                                                      |         |                                                                                                        |       |         |     |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |   |       |   |   |
|                                                      |         |                                                                                                        |       |         |     |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |   |       |   |   |
| County:                                              | DUNKLIN | Bridge replacement over Drainage Slough. Project involves bridge J0854.                                |       |         |     |         | Engineering:                        | 24               | 57            | 105    | 0      | 0      | 0 |       |   |   |
| Route:                                               | MO 153  | Federal:                                                                                               | 586   | State : | 147 | Local : | 0                                   | Estimated Total: | 757           | R/W:   | 0      | 27     | 0 | 0     | 0 | 0 |
| Project No.:                                         | SE0070  | Anticipated Federal Funds : NHPP                                                                       |       |         |     |         | Award Date :                        | 2027             | Construction: | 0      | 0      | 544    | 0 | 0     | 0 | 0 |
| Length:                                              | 0.10    | Let With :                                                                                             |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0     | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                              |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0     | 0 | 0 |
| County:                                              | DUNKLIN | Add center turn lane from Rte. 25 to Broadwater Road.                                                  |       |         |     |         | Engineering:                        | 48               | 312           | 350    | 0      | 0      | 0 | 0     | 0 | 0 |
| Route:                                               | BU 25   | Adv. CN:                                                                                               | 2,883 | State : | 721 | Local : | 0                                   | Estimated Total: | 3,652         | R/W:   | 0      | 820    | 0 | 0     | 0 | 0 |
| Project No.:                                         | SE0144  | Anticipated Federal Funds : AC-STBG                                                                    |       |         |     |         | Award Date :                        | 2027             | Construction: | 0      | 0      | 2,122  | 0 | 0     | 0 | 0 |
| Length:                                              | 1.40    | Let With :                                                                                             |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0     | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                              |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0     | 0 | 0 |
| County:                                              | DUNKLIN | Bridge replacement over Lost Creek. Project involves bridge K0682.                                     |       |         |     |         | Engineering:                        | 10               | 17            | 50     | 50     | 165    | 0 | 0     | 0 | 0 |
| Route:                                               | MO 53   | Federal:                                                                                               | 1,284 | State : | 321 | Local : | 0                                   | Estimated Total: | 1,615         | R/W:   | 0      | 0      | 0 | 18    | 0 | 0 |
| Project No.:                                         | SE0221  | Anticipated Federal Funds : NHPP                                                                       |       |         |     |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 0 | 1,305 | 0 | 0 |
| Length:                                              | 0.20    | Let With :                                                                                             |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0     | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                              |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0     | 0 | 0 |
| County:                                              | DUNKLIN | Bridge replacement over the St. Francis River. Project involves bridge H0927. \$9,820,000 ARDOT funds. |       |         |     |         | Engineering:                        | 1,800            | 1,862         | 0      | 0      | 0      | 0 | 0     | 0 | 0 |
| Route:                                               | US 62   | Federal:                                                                                               | 8,895 | State : | 0   | Local : | 8,895                               | Estimated Total: | 19,640        | R/W:   | 50     | 0      | 0 | 0     | 0 | 0 |
| Project No.:                                         | SE0155  | Anticipated Federal Funds : NHPP                                                                       |       |         |     |         | Award Date :                        | 9/2025           | Construction: | 0      | 15,928 | 0      | 0 | 0     | 0 | 0 |
| Length:                                              | 1.00    | Let With :                                                                                             |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 925    | 8,895  | 0      | 0 | 0     | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                              |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0     | 0 | 0 |
| County:                                              | DUNKLIN | Pavement resurfacing from Rte. O to Rte. 412 in Kennett.                                               |       |         |     |         | Engineering:                        | 11               | 10            | 95     | 0      | 0      | 0 | 0     | 0 | 0 |
| Route:                                               | MO 84   | Adv. CN:                                                                                               | 874   | State : | 218 | Local : | 0                                   | Estimated Total: | 1,103         | R/W:   | 0      | 0      | 0 | 0     | 0 | 0 |
| Project No.:                                         | 9P3839  | Anticipated Federal Funds : AC-STBG                                                                    |       |         |     |         | Award Date :                        | 2026             | Construction: | 0      | 0      | 987    | 0 | 0     | 0 | 0 |
| Length:                                              | 2.09    | Let With :                                                                                             |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0     | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                              |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0 | 0     | 0 | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |         |                                                                                                                                                                                 |       |         |       |               | STATE FISCAL YEAR PROJECT BUDGETING |                  |        |        |        |        |    |   |   |   |
|------------------------------------------------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------------|-------------------------------------|------------------|--------|--------|--------|--------|----|---|---|---|
|                                                      |         |                                                                                                                                                                                 |       |         |       |               | Prior                               | 7/2025           | 7/2026 | 7/2027 | 7/2028 | 7/2029 |    |   |   |   |
|                                                      |         |                                                                                                                                                                                 |       |         |       |               | Prog                                | 6/2026           | 6/2027 | 6/2028 | 6/2029 | 6/2030 |    |   |   |   |
| County:                                              | DUNKLIN | Replace signals at Kennett Street and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.                          |       |         |       | Engineering:  | 103                                 | 50               | 239    | 0      | 0      | 0      |    |   |   |   |
| Route:                                               | MO 84   | Adv. CN:                                                                                                                                                                        | 2,372 | State : | 593   | Local :       | 0                                   | Estimated Total: | 3,068  | R/W:   | 0      | 960    | 0  | 0 | 0 | 0 |
| Project No.:                                         | SE0132  | Anticipated Federal Funds : AC-STBG                                                                                                                                             |       |         |       | Award Date :  | 2027                                | Construction:    | 0      | 0      | 1,716  | 0      | 0  | 0 | 0 | 0 |
| Length:                                              | 1.20    | Let With :                                                                                                                                                                      |       |         |       | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0  | 0 | 0 | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                                                       |       |         |       | Payback:      | 0                                   | 0                | 0      | 0      | 0      | 0      | 0  | 0 | 0 | 0 |
| County:                                              | DUNKLIN | Bridge painting over Saint Francis River, Black River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723, A3266 and A3681. |       |         |       | Engineering:  | 16                                  | 30               | 144    | 0      | 0      | 0      | 0  | 0 | 0 | 0 |
| Route:                                               | RT DD   | Federal:                                                                                                                                                                        | 0     | State : | 1,590 | Local :       | 0                                   | Estimated Total: | 1,606  | R/W:   | 0      | 0      | 0  | 0 | 0 | 0 |
| Project No.:                                         | SE0095  | Anticipated Federal Funds : STATE                                                                                                                                               |       |         |       | Award Date :  | 2026                                | Construction:    | 0      | 0      | 1,416  | 0      | 0  | 0 | 0 | 0 |
| Length:                                              | 0.37    | Let With :                                                                                                                                                                      |       |         |       | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0  | 0 | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                       |       |         |       | Payback:      | 0                                   | 0                | 0      | 0      | 0      | 0      | 0  | 0 | 0 | 0 |
| County:                                              | DUNKLIN | Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.                                                                                                         |       |         |       | Engineering:  | 8                                   | 107              | 50     | 210    | 0      | 0      | 0  | 0 | 0 | 0 |
| Route:                                               | RT MM   | Federal:                                                                                                                                                                        | 1,213 | State : | 303   | Local :       | 0                                   | Estimated Total: | 1,524  | R/W:   | 0      | 0      | 21 | 0 | 0 | 0 |
| Project No.:                                         | SE0130  | Anticipated Federal Funds : NHPP                                                                                                                                                |       |         |       | Award Date :  | 2028                                | Construction:    | 0      | 0      | 0      | 1,128  | 0  | 0 | 0 | 0 |
| Length:                                              | 0.20    | Let With :                                                                                                                                                                      |       |         |       | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0  | 0 | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                       |       |         |       | Payback:      | 0                                   | 0                | 0      | 0      | 0      | 0      | 0  | 0 | 0 | 0 |
| County:                                              | DUNKLIN | Pavement preservation from Rte. 412 to the Arkansas State line.                                                                                                                 |       |         |       | Engineering:  | 0                                   | 5                | 10     | 76     | 0      | 0      | 0  | 0 | 0 | 0 |
| Route:                                               | RT NN   | Adv. CN:                                                                                                                                                                        | 764   | State : | 191   | Local :       | 0                                   | Estimated Total: | 955    | R/W:   | 0      | 0      | 0  | 0 | 0 | 0 |
| Project No.:                                         | SE0308  | Anticipated Federal Funds : AC-STBG                                                                                                                                             |       |         |       | Award Date :  | 2028                                | Construction:    | 0      | 0      | 0      | 864    | 0  | 0 | 0 | 0 |
| Length:                                              | 16.24   | Let With :                                                                                                                                                                      |       |         |       | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0  | 0 | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                       |       |         |       | Payback:      | 0                                   | 0                | 0      | 0      | 0      | 0      | 0  | 0 | 0 | 0 |
| County:                                              | DUNKLIN | Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.                                                                        |       |         |       | Engineering:  | 30                                  | 206              | 245    | 0      | 0      | 0      | 0  | 0 | 0 | 0 |
| Route:                                               | RT UU   | Federal:                                                                                                                                                                        | 0     | State : | 1,904 | Local :       | 0                                   | Estimated Total: | 1,934  | R/W:   | 0      | 40     | 0  | 0 | 0 | 0 |
| Project No.:                                         | SE0065  | Anticipated Federal Funds : STATE                                                                                                                                               |       |         |       | Award Date :  | 2027                                | Construction:    | 0      | 0      | 1,413  | 0      | 0  | 0 | 0 | 0 |
| Length:                                              | 0.40    | Let With :                                                                                                                                                                      |       |         |       | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0  | 0 | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                       |       |         |       | Payback:      | 0                                   | 0                | 0      | 0      | 0      | 0      | 0  | 0 | 0 | 0 |



## 2026 - 2030 Highway and Bridge Construction Schedule

|              |         |                                                                             |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--------------|---------|-----------------------------------------------------------------------------|-------|---------|-------|-------------------------------------|--------|--------|--------|--------|--------|
|              |         |                                                                             |       |         |       | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|              |         |                                                                             |       |         |       | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:      | DUNKLIN | Bridge replacement over Main Drainage Ditch. Project involves bridge S0924. |       |         |       | Engineering:                        | 60     | 112    | 0      | 0      | 0      |
| Route:       | RT Z    | Federal:                                                                    | 1,154 | State : | 289   | R/W:                                | 0      | 5      | 0      | 0      | 0      |
| Project No.: | 9S3774  | Anticipated Federal Funds : NHPP                                            |       |         |       | Construction:                       | 0      | 1,326  | 0      | 0      | 0      |
| Length:      | 0.20    | Let With :                                                                  |       |         |       | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                   |       |         |       | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | HOWELL  | Bridge replacement over BNSF Railway. Project involves bridge K0789.        |       |         |       | Engineering:                        | 428    | 703    | 0      | 0      | 0      |
| Route:       | MO 137  | Federal:                                                                    | 4,322 | State : | 1,080 | R/W:                                | 0      | 1,231  | 0      | 0      | 0      |
| Project No.: | 9S3801  | Anticipated Federal Funds : NHPP                                            |       |         |       | Construction:                       | 0      | 3,468  | 0      | 0      | 0      |
| Length:      | 0.22    | Let With : 9S3818                                                           |       |         |       | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                   |       |         |       | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | HOWELL  | Bridge replacement over Myatt Creek. Project involves bridge P0058.         |       |         |       | Engineering:                        | 120    | 50     | 355    | 0      | 0      |
| Route:       | MO 142  | Federal:                                                                    | 1,658 | State : | 414   | R/W:                                | 0      | 11     | 0      | 0      | 0      |
| Project No.: | 9S3684  | Anticipated Federal Funds : NHPP                                            |       |         |       | Construction:                       | 0      | 0      | 1,656  | 0      | 0      |
| Length:      | 0.20    | Let With :                                                                  |       |         |       | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                   |       |         |       | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | HOWELL  | Pavement resurfacing from Rte. E to Bus. 63 in Thayer.                      |       |         |       | Engineering:                        | 31     | 16     | 312    | 0      | 0      |
| Route:       | MO 142  | Adv. CN:                                                                    | 2,559 | State : | 640   | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 9S3846  | Anticipated Federal Funds : AC-STBG                                         |       |         |       | Construction:                       | 0      | 0      | 2,871  | 0      | 0      |
| Length:      | 26.18   | Let With :                                                                  |       |         |       | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                   |       |         |       | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | HOWELL  | Pavement resurfacing from County Road 6070 to Rte. 63.                      |       |         |       | Engineering:                        | 6      | 40     | 0      | 0      | 0      |
| Route:       | US 160  | Federal:                                                                    | 318   | State : | 79    | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SE0006  | Anticipated Federal Funds : NHPP                                            |       |         |       | Construction:                       | 0      | 357    | 0      | 0      | 0      |
| Length:      | 0.59    | Let With :                                                                  |       |         |       | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N       | Tip No. :                                                                   |       |         |       | Payback:                            | 0      | 0      | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |                                                                                        |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |                  |        |        |        |
|--------------|--------|----------------------------------------------------------------------------------------|-------|---------|-------|-------------------------------------|--------|------------------|--------|--------|--------|
|              |        |                                                                                        |       |         |       | Prior                               | 7/2025 | 7/2026           | 7/2027 | 7/2028 | 7/2029 |
|              |        |                                                                                        |       |         |       | Prog                                | 6/2026 | 6/2027           | 6/2028 | 6/2029 | 6/2030 |
| County:      | HOWELL | Pavement resurfacing from Rte. 63 to Arkansas State line.                              |       |         |       | Engineering:                        | 57     | 547              | 0      | 0      | 0      |
| Route:       | MO 17  | Adv. CN:                                                                               | 4,199 | State : | 1,050 | Local :                             | 0      | Estimated Total: | 5,306  | R/W:   | 0      |
| Project No.: | 9S3692 | Anticipated Federal Funds : AC-STBG                                                    |       |         |       | Award Date :                        | 7/2025 | Construction:    | 0      | 4,702  | 0      |
| Length:      | 17.86  | Let With :                                                                             |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                              |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | HOWELL | Pavement resurfacing from south of Rte. 60 to north of Rte. P.                         |       |         |       | Engineering:                        | 44     | 151              | 0      | 0      | 0      |
| Route:       | US 63  | Federal:                                                                               | 1,335 | State : | 334   | Local :                             | 0      | Estimated Total: | 1,713  | R/W:   | 0      |
| Project No.: | SE0004 | Anticipated Federal Funds : NHPP                                                       |       |         |       | Award Date :                        | 1/2026 | Construction:    | 0      | 1,518  | 0      |
| Length:      | 4.70   | Let With :                                                                             |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                              |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | HOWELL | Add rumble stripes from Rte. AD to Rte. 63. \$955,000 Open Container funds.            |       |         |       | Engineering:                        | 0      | 10               | 75     | 245    | 0      |
| Route:       | RT CC  | Federal:                                                                               | 2,316 | State : | 257   | Local :                             | 0      | Estimated Total: | 2,573  | R/W:   | 0      |
| Project No.: | SE0306 | Anticipated Federal Funds : SAFETY                                                     |       |         |       | Award Date :                        | 2028   | Construction:    | 0      | 0      | 0      |
| Length:      | 10.38  | Let With :                                                                             |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                              |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | HOWELL | Pavement resurfacing from Rte. 137 to end of state maintenance.                        |       |         |       | Engineering:                        | 7      | 45               | 0      | 0      | 0      |
| Route:       | RT DD  | Federal:                                                                               | 0     | State : | 453   | Local :                             | 0      | Estimated Total: | 460    | R/W:   | 0      |
| Project No.: | SE0009 | Anticipated Federal Funds : STATE                                                      |       |         |       | Award Date :                        | 1/2026 | Construction:    | 0      | 408    | 0      |
| Length:      | 3.73   | Let With :                                                                             |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                              |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |
| County:      | HOWELL | Pavement resurfacing from Rte. 160 to Arkansas State line (two disconnected sections). |       |         |       | Engineering:                        | 8      | 9                | 9      | 30     | 146    |
| Route:       | RT JJ  | Adv. CN:                                                                               | 1,526 | State : | 381   | Local :                             | 0      | Estimated Total: | 1,915  | R/W:   | 0      |
| Project No.: | SE0011 | Anticipated Federal Funds : AC-STBG                                                    |       |         |       | Award Date :                        | 2029   | Construction:    | 0      | 0      | 0      |
| Length:      | 12.99  | Let With :                                                                             |       |         |       | Future Cost :                       | 0      | FFOS:            | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                              |       |         |       | Payback:                            | 0      | 0                | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                                                                 |       |         |     |         |   |                  |        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|------------------------------------------------------|--------|---------------------------------------------------------------------------------|-------|---------|-----|---------|---|------------------|--------|-------------------------------------|--------|--------|--------|--------|--------|---|
|                                                      |        |                                                                                 |       |         |     |         |   |                  |        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|                                                      |        |                                                                                 |       |         |     |         |   |                  |        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:                                              | HOWELL | Bridge replacement over South Fork Spring River. Project involves bridge P0797. |       |         |     |         |   | Engineering:     | 73     | 50                                  | 284    | 0      | 0      | 0      |        |   |
| Route:                                               | RT JJ  | Federal:                                                                        | 1,306 | State : | 326 | Local : | 0 | Estimated Total: | 1,705  | R/W:                                | 0      | 17     | 0      | 0      | 0      |   |
| Project No.:                                         | SE0034 | Anticipated Federal Funds : NHPP                                                |       |         |     |         |   | Award Date :     | 2027   | Construction:                       | 0      | 0      | 1,281  | 0      | 0      | 0 |
| Length:                                              | 0.06   | Let With :                                                                      |       |         |     |         |   | Future Cost :    | 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N      | Tip No. :                                                                       |       |         |     |         |   | Payback:         | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | HOWELL | Pavement resurfacing from Rte. 17 to end of state maintenance.                  |       |         |     |         |   | Engineering:     | 7      | 47                                  | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | RT WW  | Federal:                                                                        | 0     | State : | 468 | Local : | 0 | Estimated Total: | 475    | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | SE0008 | Anticipated Federal Funds : STATE                                               |       |         |     |         |   | Award Date :     | 1/2026 | Construction:                       | 0      | 421    | 0      | 0      | 0      | 0 |
| Length:                                              | 3.78   | Let With :                                                                      |       |         |     |         |   | Future Cost :    | 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N      | Tip No. :                                                                       |       |         |     |         |   | Payback:         | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | HOWELL | Pavement resurfacing from Rte. 63 to end of state maintenance.                  |       |         |     |         |   | Engineering:     | 9      | 5                                   | 93     | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | RT ZZ  | Adv. CN:                                                                        | 764   | State : | 191 | Local : | 0 | Estimated Total: | 964    | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | 9S3845 | Anticipated Federal Funds : AC-STBG                                             |       |         |     |         |   | Award Date :     | 2026   | Construction:                       | 0      | 0      | 857    | 0      | 0      | 0 |
| Length:                                              | 7.58   | Let With :                                                                      |       |         |     |         |   | Future Cost :    | 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N      | Tip No. :                                                                       |       |         |     |         |   | Payback:         | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | IRON   | Pavement resurfacing from Rte. 32 to Rte. N.                                    |       |         |     |         |   | Engineering:     | 22     | 10                                  | 216    | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | MO 21  | Adv. CN:                                                                        | 1,773 | State : | 443 | Local : | 0 | Estimated Total: | 2,238  | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | 9P3570 | Anticipated Federal Funds : AC-STBG                                             |       |         |     |         |   | Award Date :     | 2026   | Construction:                       | 0      | 0      | 1,990  | 0      | 0      | 0 |
| Length:                                              | 6.81   | Let With :                                                                      |       |         |     |         |   | Future Cost :    | 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N      | Tip No. :                                                                       |       |         |     |         |   | Payback:         | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | IRON   | Bridge replacement over Reid Creek. Project involves bridge G0269.              |       |         |     |         |   | Engineering:     | 42     | 20                                  | 30     | 40     | 361    | 0      | 0      | 0 |
| Route:                                               | MO 32  | Federal:                                                                        | 1,708 | State : | 427 | Local : | 0 | Estimated Total: | 2,177  | R/W:                                | 0      | 0      | 0      | 34     | 0      | 0 |
| Project No.:                                         | SE0038 | Anticipated Federal Funds : NHPP                                                |       |         |     |         |   | Award Date :     | 2029   | Construction:                       | 0      | 0      | 0      | 0      | 1,650  | 0 |
| Length:                                              | 0.08   | Let With :                                                                      |       |         |     |         |   | Future Cost :    | 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N      | Tip No. :                                                                       |       |         |     |         |   | Payback:         | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                                                                                             |       |         |       |         |   |                        |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|--------|-------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------|---|------------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |        |                                                                                                             |       |         |       |         |   |                        |               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|                                                      |        |                                                                                                             |       |         |       |         |   |                        |               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:                                              | IRON   | Bridge replacement over Richardson Creek. Project involves bridge G0270.                                    |       |         |       |         |   | Engineering:           | 42            | 20                                  | 25     | 35     | 159    | 0      |        |
| Route:                                               | MO 32  | Federal:                                                                                                    | 952   | State : | 238   | Local : | 0 | Estimated Total: 1,232 | R/W:          | 0                                   | 0      | 0      | 18     | 0      | 0      |
| Project No.:                                         | SE0039 | Anticipated Federal Funds : NHPP                                                                            |       |         |       |         |   | Award Date : 2029      | Construction: | 0                                   | 0      | 0      | 0      | 933    | 0      |
| Length:                                              | 0.06   | Let With :                                                                                                  |       |         |       |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                   |       |         |       |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | IRON   | Bridge replacement over Keesling Creek. Project involves bridge G0272.                                      |       |         |       |         |   | Engineering:           | 33            | 20                                  | 40     | 60     | 222    | 0      |        |
| Route:                                               | MO 32  | Federal:                                                                                                    | 1,293 | State : | 323   | Local : | 0 | Estimated Total: 1,649 | R/W:          | 0                                   | 0      | 0      | 17     | 0      | 0      |
| Project No.:                                         | SE0040 | Anticipated Federal Funds : NHPP                                                                            |       |         |       |         |   | Award Date : 2029      | Construction: | 0                                   | 0      | 0      | 0      | 1,257  | 0      |
| Length:                                              | 0.33   | Let With :                                                                                                  |       |         |       |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                   |       |         |       |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | IRON   | Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z. |       |         |       |         |   | Engineering:           | 112           | 50                                  | 75     | 667    | 0      | 0      |        |
| Route:                                               | MO 32  | Adv. CN:                                                                                                    | 5,267 | State : | 1,317 | Local : | 0 | Estimated Total: 6,696 | R/W:          | 0                                   | 0      | 39     | 0      | 0      | 0      |
| Project No.:                                         | SE0148 | Anticipated Federal Funds : AC-STBG                                                                         |       |         |       |         |   | Award Date : 2028      | Construction: | 0                                   | 0      | 0      | 5,753  | 0      | 0      |
| Length:                                              | 8.22   | Let With :                                                                                                  |       |         |       |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                   |       |         |       |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | IRON   | Bridge improvement over Union Pacific Railroad. Project involves bridge G0878.                              |       |         |       |         |   | Engineering:           | 20            | 40                                  | 50     | 125    | 320    | 0      |        |
| Route:                                               | MO 49  | Federal:                                                                                                    | 1,938 | State : | 484   | Local : | 0 | Estimated Total: 2,442 | R/W:          | 0                                   | 0      | 0      | 33     | 0      | 0      |
| Project No.:                                         | SE0240 | Anticipated Federal Funds : NHPP                                                                            |       |         |       |         |   | Award Date : 2029      | Construction: | 0                                   | 0      | 0      | 0      | 1,854  | 0      |
| Length:                                              | 0.20   | Let With :                                                                                                  |       |         |       |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                   |       |         |       |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | IRON   | Bridge improvement over Marble Creek. Project involves bridge T0222.                                        |       |         |       |         |   | Engineering:           | 20            | 30                                  | 50     | 116    | 341    | 0      |        |
| Route:                                               | RT E   | Federal:                                                                                                    | 1,947 | State : | 487   | Local : | 0 | Estimated Total: 2,454 | R/W:          | 0                                   | 0      | 0      | 33     | 0      | 0      |
| Project No.:                                         | SE0241 | Anticipated Federal Funds : NHPP                                                                            |       |         |       |         |   | Award Date : 2029      | Construction: | 0                                   | 0      | 0      | 0      | 1,864  | 0      |
| Length:                                              | 0.20   | Let With :                                                                                                  |       |         |       |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                                                   |       |         |       |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |         |                                                                                         |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |       |
|------------------------------------------------------|---------|-----------------------------------------------------------------------------------------|-------|---------|-----|---------|---|-------------------------------------|---------------|--------|--------|--------|--------|-------|
|                                                      |         |                                                                                         |       |         |     |         |   | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |
|                                                      |         |                                                                                         |       |         |     |         |   | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |
| County:                                              | IRON    | Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.        |       |         |     |         |   | Engineering:                        | 47            | 30     | 54     | 0      | 0      | 0     |
| Route:                                               | RT M    | Federal:                                                                                | 431   | State : | 108 | Local : | 0 | Estimated Total: 586                | R/W:          | 0      | 8      | 0      | 0      | 0     |
| Project No.:                                         | SE0120  | Anticipated Federal Funds : NHPP                                                        |       |         |     |         |   | Award Date : 2027                   | Construction: | 0      | 0      | 447    | 0      | 0     |
| Length:                                              | 0.20    | Let With :                                                                              |       |         |     |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N       | Tip No. :                                                                               |       |         |     |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |
| County:                                              | IRON    | Bridge improvement over Branch East Fork Cedar Creek. Project involves bridge F0989.    |       |         |     |         |   | Engineering:                        | 5             | 15     | 20     | 80     | 226    | 0     |
| Route:                                               | RT U    | Adv. CN:                                                                                | 1,226 | State : | 307 | Local : | 0 | Estimated Total: 1,538              | R/W:          | 0      | 0      | 0      | 33     | 0     |
| Project No.:                                         | SE0239  | Anticipated Federal Funds : AC-STBG                                                     |       |         |     |         |   | Award Date : 2029                   | Construction: | 0      | 0      | 0      | 0      | 1,159 |
| Length:                                              | 0.20    | Let With :                                                                              |       |         |     |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N       | Tip No. :                                                                               |       |         |     |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |
| County:                                              | LACLEDE | Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113. |       |         |     |         |   | Engineering:                        | 35            | 526    | 0      | 0      | 0      | 0     |
| Route:                                               | MO 95   | Adv. CN:                                                                                | 3,914 | State : | 979 | Local : | 0 | Estimated Total: 4,928              | R/W:          | 0      | 0      | 0      | 0      | 0     |
| Project No.:                                         | 9S3696  | Anticipated Federal Funds : AC-STBG                                                     |       |         |     |         |   | Award Date : 1/2026                 | Construction: | 0      | 4,367  | 0      | 0      | 0     |
| Length:                                              | 28.66   | Let With :                                                                              |       |         |     |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N       | Tip No. :                                                                               |       |         |     |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |
| County:                                              | MADISON | Pavement resurfacing from Rte. 72 to County Road 205.                                   |       |         |     |         |   | Engineering:                        | 5             | 7      | 20     | 113    | 0      | 0     |
| Route:                                               | BU 67   | Adv. CN:                                                                                | 980   | State : | 245 | Local : | 0 | Estimated Total: 1,230              | R/W:          | 0      | 0      | 0      | 0      | 0     |
| Project No.:                                         | SE0018  | Anticipated Federal Funds : AC-STBG                                                     |       |         |     |         |   | Award Date : 2027                   | Construction: | 0      | 0      | 0      | 1,085  | 0     |
| Length:                                              | 3.91    | Let With : 9S3490 SE0017 SE0043                                                         |       |         |     |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N       | Tip No. :                                                                               |       |         |     |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |
| County:                                              | MADISON | Pavement resurfacing from Rte. 72 to end of state maintenance.                          |       |         |     |         |   | Engineering:                        | 3             | 1      | 1      | 15     | 0      | 0     |
| Route:                                               | E OR 67 | Federal:                                                                                | 0     | State : | 149 | Local : | 0 | Estimated Total: 152                | R/W:          | 0      | 0      | 0      | 0      | 0     |
| Project No.:                                         | SE0017  | Anticipated Federal Funds : STATE                                                       |       |         |     |         |   | Award Date : 2027                   | Construction: | 0      | 0      | 0      | 132    | 0     |
| Length:                                              | 0.70    | Let With : 9S3490 SE0018 SE0043                                                         |       |         |     |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N       | Tip No. :                                                                               |       |         |     |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |         |                                                                           |       |         |     |         |   |                        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |   |
|------------------------------------------------------|---------|---------------------------------------------------------------------------|-------|---------|-----|---------|---|------------------------|-------------------------------------|--------|--------|--------|--------|--------|---|---|
|                                                      |         |                                                                           |       |         |     |         |   |                        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |   |
|                                                      |         |                                                                           |       |         |     |         |   |                        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |   |
| County:                                              | MADISON | Add J-turns at Rte. A and Rte. C.                                         |       |         |     |         |   | Engineering:           | 29                                  | 219    | 0      | 0      | 0      | 0      |   |   |
| Route:                                               | US 67   | Federal:                                                                  | 1,894 | State : | 210 | Local : | 0 | Estimated Total: 2,133 | R/W:                                | 0      | 0      | 0      | 0      | 0      |   |   |
| Project No.:                                         | SE0069  | Anticipated Federal Funds : SAFETY                                        |       |         |     |         |   | Award Date : 4/2026    | Construction:                       | 0      | 1,885  | 0      | 0      | 0      | 0 |   |
| Length:                                              | 1.40    | Let With :                                                                |       |         |     |         |   | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO:                                                 | N       | Tip No. :                                                                 |       |         |     |         |   | Payback:               | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:                                              | MADISON | Pavement resurfacing from Rte. 67 to Rte. OO.                             |       |         |     |         |   | Engineering:           | 13                                  | 5      | 5      | 75     | 0      | 0      | 0 |   |
| Route:                                               | MO 72   | Federal:                                                                  | 816   | State : | 204 | Local : | 0 | Estimated Total: 1,033 | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |   |
| Project No.:                                         | SE0043  | Anticipated Federal Funds : NHPP                                          |       |         |     |         |   | Award Date : 2027      | Construction:                       | 0      | 0      | 0      | 935    | 0      | 0 |   |
| Length:                                              | 2.25    | Let With : 9S3490 SE0017 SE0018                                           |       |         |     |         |   | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 |   |
| MPO:                                                 | N       | Tip No. :                                                                 |       |         |     |         |   | Payback:               | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |   |
| County:                                              | MADISON | Bridge replacement over Turkey Creek. Project involves bridge G0328.      |       |         |     |         |   | Engineering:           | 290                                 | 252    | 0      | 0      | 0      | 0      | 0 |   |
| Route:                                               | MO 72   | Adv. CN:                                                                  | 2,001 | State : | 500 | Local : | 0 | Estimated Total: 2,791 | R/W:                                | 0      | 41     | 0      | 0      | 0      | 0 |   |
| Project No.:                                         | SE0085  | Anticipated Federal Funds : AC-STBG                                       |       |         |     |         |   | Award Date : 5/2026    | Construction:                       | 0      | 2,208  | 0      | 0      | 0      | 0 | 0 |
| Length:                                              | 0.20    | Let With :                                                                |       |         |     |         |   | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                 |       |         |     |         |   | Payback:               | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | MADISON | Bridge replacement over Leatherwood Creek. Project involves bridge T0763. |       |         |     |         |   | Engineering:           | 59                                  | 105    | 313    | 0      | 0      | 0      | 0 | 0 |
| Route:                                               | RT C    | Federal:                                                                  | 1,549 | State : | 387 | Local : | 0 | Estimated Total: 1,995 | R/W:                                | 0      | 13     | 0      | 0      | 0      | 0 | 0 |
| Project No.:                                         | SE0035  | Anticipated Federal Funds : NHPP                                          |       |         |     |         |   | Award Date : 2026      | Construction:                       | 0      | 0      | 1,505  | 0      | 0      | 0 | 0 |
| Length:                                              | 0.05    | Let With :                                                                |       |         |     |         |   | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                 |       |         |     |         |   | Payback:               | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | MADISON | Slope repairs 0.1 mile west of Saint Francis River.                       |       |         |     |         |   | Engineering:           | 106                                 | 1      | 1      | 1      | 100    | 0      | 0 | 0 |
| Route:                                               | RT C    | Federal:                                                                  | 974   | State : | 244 | Local : | 0 | Estimated Total: 1,329 | R/W:                                | 5      | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.:                                         | SE0160  | Anticipated Federal Funds : STBG                                          |       |         |     |         |   | Award Date : 2029      | Construction:                       | 0      | 0      | 0      | 0      | 1,115  | 0 | 0 |
| Length:                                              | 0.07    | Let With :                                                                |       |         |     |         |   | Future Cost : 0        | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                 |       |         |     |         |   | Payback:               | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |             |                                                                                                                                                                                                               |        |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |        |   |       |
|------------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|-------------------------------------|------------------|---------------|--------|--------|--------|--------|---|-------|
|                                                      |             |                                                                                                                                                                                                               |        |         |       |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |        |   |       |
|                                                      |             |                                                                                                                                                                                                               |        |         |       |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |        |   |       |
| County:                                              | MADISON     | Bridge rehabilitation over Marble Creek. Project involves bridge N0271.                                                                                                                                       |        |         |       |         | Engineering:                        | 0                | 20            | 20     | 20     | 40     | 190    |   |       |
| Route:                                               | RT E        | Federal:                                                                                                                                                                                                      | 1,534  | State : | 383   | Local : | 0                                   | Estimated Total: | 1,917         | R/W:   | 0      | 0      | 0      | 0 | 0     |
| Project No.:                                         | SE0293      | Anticipated Federal Funds : NHPP                                                                                                                                                                              |        |         |       |         | Award Date :                        | 2030             | Construction: | 0      | 0      | 0      | 0      | 0 | 1,627 |
| Length:                                              | 0.20        | Let With :                                                                                                                                                                                                    |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0     |
| MPO:                                                 | N           | Tip No. :                                                                                                                                                                                                     |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0      | 0 | 0     |
| County:                                              | MADISON     | Pavement preservation treatment from Iron County line to Rte. 67.                                                                                                                                             |        |         |       |         | Engineering:                        | 0                | 5             | 5      | 72     | 0      | 0      | 0 |       |
| Route:                                               | RT E        | Adv. CN:                                                                                                                                                                                                      | 590    | State : | 148   | Local : | 0                                   | Estimated Total: | 738           | R/W:   | 0      | 0      | 0      | 0 | 0     |
| Project No.:                                         | SE0298      | Anticipated Federal Funds : AC-STBG                                                                                                                                                                           |        |         |       |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 656    | 0 | 0     |
| Length:                                              | 16.10       | Let With :                                                                                                                                                                                                    |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0     |
| MPO:                                                 | N           | Tip No. :                                                                                                                                                                                                     |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0      | 0 | 0     |
| County:                                              | MADISON     | Bridge replacement over Shetley Creek. Project involves bridge T0092.                                                                                                                                         |        |         |       |         | Engineering:                        | 69               | 90            | 333    | 0      | 0      | 0      | 0 |       |
| Route:                                               | RT M        | Federal:                                                                                                                                                                                                      | 1,590  | State : | 397   | Local : | 0                                   | Estimated Total: | 2,056         | R/W:   | 0      | 13     | 0      | 0 | 0     |
| Project No.:                                         | SE0036      | Anticipated Federal Funds : NHPP                                                                                                                                                                              |        |         |       |         | Award Date :                        | 2026             | Construction: | 0      | 0      | 1,551  | 0      | 0 | 0     |
| Length:                                              | 0.09        | Let With :                                                                                                                                                                                                    |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0     |
| MPO:                                                 | N           | Tip No. :                                                                                                                                                                                                     |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0      | 0 | 0     |
| County:                                              | MADISON     | Bridge replacement over Big Creek. Project involves bridge T0093.                                                                                                                                             |        |         |       |         | Engineering:                        | 59               | 80            | 299    | 0      | 0      | 0      | 0 |       |
| Route:                                               | RT M        | Federal:                                                                                                                                                                                                      | 1,415  | State : | 354   | Local : | 0                                   | Estimated Total: | 1,828         | R/W:   | 0      | 13     | 0      | 0 | 0     |
| Project No.:                                         | SE0037      | Anticipated Federal Funds : NHPP                                                                                                                                                                              |        |         |       |         | Award Date :                        | 2026             | Construction: | 0      | 0      | 1,377  | 0      | 0 | 0     |
| Length:                                              | 0.05        | Let With :                                                                                                                                                                                                    |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0     |
| MPO:                                                 | N           | Tip No. :                                                                                                                                                                                                     |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0      | 0 | 0     |
| County:                                              | MISSISSIPPI | Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line. |        |         |       |         | Engineering:                        | 20               | 50            | 50     | 700    | 0      | 0      | 0 |       |
| Route:                                               | IS 57       | Federal:                                                                                                                                                                                                      | 13,930 | State : | 1,548 | Local : | 0                                   | Estimated Total: | 15,498        | R/W:   | 0      | 0      | 0      | 0 | 0     |
| Project No.:                                         | 913730      | Anticipated Federal Funds : NHPP                                                                                                                                                                              |        |         |       |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 14,678 | 0 | 0     |
| Length:                                              | 1.73        | Let With :                                                                                                                                                                                                    |        |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0     |
| MPO:                                                 | N           | Tip No. :                                                                                                                                                                                                     |        |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0      | 0 | 0     |

## 2026 - 2030 Highway and Bridge Construction Schedule

|              |             |                                                                                                                                                   |        |                  |        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------|------------------|--------|-------------------------------------|--------|--------|--------|--------|--------|
|              |             |                                                                                                                                                   |        |                  |        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|              |             |                                                                                                                                                   |        |                  |        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:      | MISSISSIPPI | Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.                                           |        |                  |        | Engineering:                        | 6      | 1      | 0      | 0      | 0      |
| Route:       | IS 57       | Federal:                                                                                                                                          | 19,801 | State :          | 2,200  | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 913583      | Local :                                                                                                                                           | 0      | Estimated Total: | 22,007 | Construction:                       | 0      | 22,000 | 0      | 0      | 0      |
| Length:      | 0.50        | Anticipated Federal Funds :                                                                                                                       | NHPP   | Award Date :     | /2026  | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N           | Let With :                                                                                                                                        |        | Future Cost :    | 0      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| Tip No. :    |             |                                                                                                                                                   |        |                  |        |                                     |        |        |        |        |        |
| County:      | MISSISSIPPI | Payment to IDOT for deck overlay and joint repairs on Mississippi River "Cairo bridge". Project involves bridge A2000.                            |        |                  |        | Engineering:                        | 1      | 1      | 1      | 1      | 0      |
| Route:       | IS 57       | Federal:                                                                                                                                          | 5,944  | State :          | 660    | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SE0187      | Local :                                                                                                                                           | 0      | Estimated Total: | 6,605  | Construction:                       | 0      | 0      | 0      | 6,600  | 0      |
| Length:      | 0.50        | Anticipated Federal Funds :                                                                                                                       | NHPP   | Award Date :     | 2029   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N           | Let With :                                                                                                                                        |        | Future Cost :    | 0      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| Tip No. :    |             |                                                                                                                                                   |        |                  |        |                                     |        |        |        |        |        |
| County:      | MISSISSIPPI | Add rumble stripes from Rte. EE to Mississippi River Bridge.                                                                                      |        |                  |        | Engineering:                        | 22     | 1      | 1      | 1      | 20     |
| Route:       | US 60       | Federal:                                                                                                                                          | 892    | State :          | 99     | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 9S3707      | Local :                                                                                                                                           | 0      | Estimated Total: | 1,013  | Construction:                       | 0      | 0      | 0      | 0      | 884    |
| Length:      | 4.84        | Anticipated Federal Funds :                                                                                                                       | SAFETY | Award Date :     | 2030   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N           | Let With :                                                                                                                                        |        | Future Cost :    | 0      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| Tip No. :    |             |                                                                                                                                                   |        |                  |        |                                     |        |        |        |        |        |
| County:      | MISSISSIPPI | Bridge replacement over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543. |        |                  |        | Engineering:                        | 250    | 536    | 867    | 0      | 0      |
| Route:       | MO 77       | Federal:                                                                                                                                          | 5,081  | State :          | 1,270  | R/W:                                | 0      | 80     | 0      | 0      | 0      |
| Project No.: | SE0062      | Local :                                                                                                                                           | 0      | Estimated Total: | 6,601  | Construction:                       | 0      | 0      | 4,868  | 0      | 0      |
| Length:      | 0.80        | Anticipated Federal Funds :                                                                                                                       | NHPP   | Award Date :     | 2027   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N           | Let With :                                                                                                                                        |        | Future Cost :    | 0      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| Tip No. :    |             |                                                                                                                                                   |        |                  |        |                                     |        |        |        |        |        |
| County:      | MISSISSIPPI | Bridge replacement over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.                                        |        |                  |        | Engineering:                        | 16     | 249    | 374    | 0      | 0      |
| Route:       | MO 80       | Federal:                                                                                                                                          | 2,018  | State :          | 504    | R/W:                                | 0      | 20     | 0      | 0      | 0      |
| Project No.: | SE0077      | Local :                                                                                                                                           | 0      | Estimated Total: | 2,538  | Construction:                       | 0      | 0      | 1,879  | 0      | 0      |
| Length:      | 0.40        | Anticipated Federal Funds :                                                                                                                       | NHPP   | Award Date :     | 2027   | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N           | Let With :                                                                                                                                        |        | Future Cost :    | 0      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| Tip No. :    |             |                                                                                                                                                   |        |                  |        |                                     |        |        |        |        |        |



## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |             |                                                                                                                                 |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |   |   |
|------------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|---------|---|-------------------------------------|---------------|--------|--------|--------|--------|---|---|
|                                                      |             |                                                                                                                                 |       |         |     |         |   | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |   |
|                                                      |             |                                                                                                                                 |       |         |     |         |   | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |   |
| County:                                              | MISSISSIPPI | Pavement preservation treatment from Rte. 62 to Rte. 80.                                                                        |       |         |     |         |   | Engineering:                        | 0             | 5      | 10     | 54     | 0      | 0 |   |
| Route:                                               | RT B        | Adv. CN:                                                                                                                        | 474   | State : | 119 | Local : | 0 | Estimated Total: 593                | R/W:          | 0      | 0      | 0      | 0      | 0 |   |
| Project No.:                                         | SE0303      | Anticipated Federal Funds : AC-STBG                                                                                             |       |         |     |         |   | Award Date : 2028                   | Construction: | 0      | 0      | 0      | 524    | 0 | 0 |
| Length:                                              | 8.91        | Let With :                                                                                                                      |       |         |     |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N           | Tip No. :                                                                                                                       |       |         |     |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | MISSISSIPPI | Pavement preservation treatment from Rte. 80 to Rte. P.                                                                         |       |         |     |         |   | Engineering:                        | 0             | 5      | 10     | 41     | 0      | 0 |   |
| Route:                                               | RT BB       | Adv. CN:                                                                                                                        | 306   | State : | 76  | Local : | 0 | Estimated Total: 382                | R/W:          | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.:                                         | SE0266      | Anticipated Federal Funds : AC-STBG                                                                                             |       |         |     |         |   | Award Date : 2028                   | Construction: | 0      | 0      | 0      | 326    | 0 | 0 |
| Length:                                              | 7.51        | Let With :                                                                                                                      |       |         |     |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N           | Tip No. :                                                                                                                       |       |         |     |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | NEW MADRID  | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bernie, Campbell and Portageville. |       |         |     |         |   | Engineering:                        | 63            | 105    | 0      | 0      | 0      | 0 | 0 |
| Route:                                               | US 61       | Federal:                                                                                                                        | 1,322 | State : | 330 | Local : | 0 | Estimated Total: 1,715              | R/W:          | 0      | 5      | 0      | 0      | 0 | 0 |
| Project No.:                                         | 9S3798      | Anticipated Federal Funds : STBG                                                                                                |       |         |     |         |   | Award Date : 11/2025                | Construction: | 0      | 1,542  | 0      | 0      | 0 | 0 |
| Length:                                              | 0.75        | Let With :                                                                                                                      |       |         |     |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N           | Tip No. :                                                                                                                       |       |         |     |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | NEW MADRID  | Intersection improvement at Rte. 80.                                                                                            |       |         |     |         |   | Engineering:                        | 50            | 100    | 350    | 0      | 0      | 0 | 0 |
| Route:                                               | US 61       | Federal:                                                                                                                        | 2,508 | State : | 279 | Local : | 0 | Estimated Total: 2,837              | R/W:          | 0      | 17     | 0      | 0      | 0 | 0 |
| Project No.:                                         | SE0234      | Anticipated Federal Funds : SAFETY                                                                                              |       |         |     |         |   | Award Date : 2027                   | Construction: | 0      | 0      | 2,320  | 0      | 0 | 0 |
| Length:                                              | 1.00        | Let With :                                                                                                                      |       |         |     |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N           | Tip No. :                                                                                                                       |       |         |     |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | NEW MADRID  | Pavement resurfacing from Rte. 62 to Rte. 153.                                                                                  |       |         |     |         |   | Engineering:                        | 11            | 46     | 0      | 0      | 0      | 0 | 0 |
| Route:                                               | RT J        | Adv. CN:                                                                                                                        | 390   | State : | 98  | Local : | 0 | Estimated Total: 499                | R/W:          | 0      | 0      | 0      | 0      | 0 | 0 |
| Project No.:                                         | SE0059      | Anticipated Federal Funds : AC-STBG                                                                                             |       |         |     |         |   | Award Date : 1/2026                 | Construction: | 0      | 442    | 0      | 0      | 0 | 0 |
| Length:                                              | 3.97        | Let With :                                                                                                                      |       |         |     |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N           | Tip No. :                                                                                                                       |       |         |     |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0 | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |            |                                                                                                                            |       |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |       |       |   |   |
|------------------------------------------------------|------------|----------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-------|-------|---|---|
|                                                      |            |                                                                                                                            |       |         |       |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |       |       |   |   |
|                                                      |            |                                                                                                                            |       |         |       |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |       |       |   |   |
| County:                                              | NEW MADRID | Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.                                                  |       |         |       |         | Engineering:                        | 30               | 62            | 156    | 0      | 0      | 0     |       |   |   |
| Route:                                               | RT ZZ      | Federal:                                                                                                                   | 0     | State : | 969   | Local : | 0                                   | Estimated Total: | 999           | R/W:   | 0      | 20     | 0     | 0     | 0 | 0 |
| Project No.:                                         | SE0107     | Anticipated Federal Funds : STATE                                                                                          |       |         |       |         | Award Date :                        | 2027             | Construction: | 0      | 0      | 731    | 0     | 0     | 0 | 0 |
| Length:                                              | 0.20       | Let With :                                                                                                                 |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| MPO:                                                 | N          | Tip No. :                                                                                                                  |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| County:                                              | OREGON     | Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.     |       |         |       |         | Engineering:                        | 505              | 359           | 758    | 0      | 0      | 0     |       |   |   |
| Route:                                               | MO 142     | Federal:                                                                                                                   | 4,801 | State : | 1,200 | Local : | 0                                   | Estimated Total: | 6,506         | R/W:   | 0      | 83     | 0     | 0     | 0 | 0 |
| Project No.:                                         | 9P3686     | Anticipated Federal Funds : PROTECT                                                                                        |       |         |       |         | Award Date :                        | 2026             | Construction: | 0      | 0      | 4,801  | 0     | 0     | 0 | 0 |
| Length:                                              | 0.96       | Let With :                                                                                                                 |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| MPO:                                                 | N          | Tip No. :                                                                                                                  |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| County:                                              | OREGON     | Bridge replacement over Cox Creek. Project involves bridge H0173.                                                          |       |         |       |         | Engineering:                        | 129              | 250           | 0      | 0      | 0      | 0     | 0     |   |   |
| Route:                                               | US 160     | Federal:                                                                                                                   | 1,137 | State : | 284   | Local : | 0                                   | Estimated Total: | 1,550         | R/W:   | 0      | 10     | 0     | 0     | 0 | 0 |
| Project No.:                                         | 9S3802     | Anticipated Federal Funds : NHPP                                                                                           |       |         |       |         | Award Date :                        | 1/2026           | Construction: | 0      | 1,161  | 0      | 0     | 0     | 0 | 0 |
| Length:                                              | 0.20       | Let With :                                                                                                                 |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| MPO:                                                 | N          | Tip No. :                                                                                                                  |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| County:                                              | OREGON     | Pavement resurfacing from Rte. FF to Rte. 21 and add rumble stripes from Rte. C to Rte. 21. Project involves bridge A2910. |       |         |       |         | Engineering:                        | 51               | 55            | 55     | 70     | 536    | 0     |       |   |   |
| Route:                                               | US 160     | Adv. CN:                                                                                                                   | 5,285 | State : | 1,321 | Local : | 0                                   | Estimated Total: | 6,657         | R/W:   | 0      | 0      | 0     | 0     | 0 | 0 |
| Project No.:                                         | SE0021     | Anticipated Federal Funds : AC-STBG                                                                                        |       |         |       |         | Award Date :                        | 2029             | Construction: | 0      | 0      | 0      | 0     | 5,890 | 0 | 0 |
| Length:                                              | 28.75      | Let With :                                                                                                                 |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| MPO:                                                 | N          | Tip No. :                                                                                                                  |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| County:                                              | OREGON     | Bridge replacement over Barren Fork Creek. Project involves bridge H0458.                                                  |       |         |       |         | Engineering:                        | 93               | 50            | 95     | 403    | 0      | 0     |       |   |   |
| Route:                                               | US 160     | Federal:                                                                                                                   | 2,114 | State : | 528   | Local : | 0                                   | Estimated Total: | 2,735         | R/W:   | 0      | 0      | 18    | 0     | 0 | 0 |
| Project No.:                                         | SE0041     | Anticipated Federal Funds : NHPP                                                                                           |       |         |       |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 2,076 | 0     | 0 | 0 |
| Length:                                              | 0.04       | Let With :                                                                                                                 |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 | 0 |
| MPO:                                                 | N          | Tip No. :                                                                                                                  |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     | 0 | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |               |                                                                                                    |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |     |       |
|------------------------------------------------------|---------------|----------------------------------------------------------------------------------------------------|-------|---------|-------|---------|---|-------------------------------------|---------------|--------|--------|--------|--------|-----|-------|
|                                                      |               |                                                                                                    |       |         |       |         |   | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |     |       |
|                                                      |               |                                                                                                    |       |         |       |         |   | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |     |       |
| County:                                              | OREGON        | Bridge replacement over Eleven Point River. Project involves bridge K0272.                         |       |         |       |         |   | Engineering:                        | 0             | 50     | 50     | 50     | 85     | 405 |       |
| Route:                                               | US 160        | Federal:                                                                                           | 3,460 | State : | 865   | Local : | 0 | Estimated Total: 4,325              | R/W:          | 0      | 0      | 0      | 0      | 27  | 0     |
| Project No.:                                         | SE0190        | Anticipated Federal Funds : NHPP                                                                   |       |         |       |         |   | Award Date : 2030                   | Construction: | 0      | 0      | 0      | 0      | 0   | 3,658 |
| Length:                                              | 0.40          | Let With :                                                                                         |       |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO:                                                 | N             | Tip No. :                                                                                          |       |         |       |         |   |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   | 0     |
| County:                                              | OREGON        | Bridge replacement over Dry Creek. Project involves bridge H0174.                                  |       |         |       |         |   | Engineering:                        | 0             | 20     | 40     | 40     | 45     | 245 |       |
| Route:                                               | US 160        | Federal:                                                                                           | 2,087 | State : | 522   | Local : | 0 | Estimated Total: 2,609              | R/W:          | 0      | 0      | 0      | 0      | 33  | 0     |
| Project No.:                                         | SE0290        | Anticipated Federal Funds : NHPP                                                                   |       |         |       |         |   | Award Date : 2030                   | Construction: | 0      | 0      | 0      | 0      | 0   | 2,186 |
| Length:                                              | 0.20          | Let With :                                                                                         |       |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO:                                                 | N             | Tip No. :                                                                                          |       |         |       |         |   |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   | 0     |
| County:                                              | OREGON        | Bridge replacement over Eleven Point River. Project involves bridge K0344.                         |       |         |       |         |   | Engineering:                        | 156           | 250    | 960    | 0      | 0      | 0   |       |
| Route:                                               | MO 19         | Federal:                                                                                           | 4,445 | State : | 1,111 | Local : | 0 | Estimated Total: 5,712              | R/W:          | 0      | 35     | 0      | 0      | 0   | 0     |
| Project No.:                                         | SE0033        | Anticipated Federal Funds : NHPP                                                                   |       |         |       |         |   | Award Date : 2027                   | Construction: | 0      | 0      | 4,311  | 0      | 0   | 0     |
| Length:                                              | 0.10          | Let With :                                                                                         |       |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO:                                                 | N             | Tip No. :                                                                                          |       |         |       |         |   |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   | 0     |
| County:                                              | OREGON        | Pavement resurfacing from Rte. 19 to end of state maintenance.                                     |       |         |       |         |   | Engineering:                        | 10            | 7      | 107    | 0      | 0      | 0   |       |
| Route:                                               | RT AA         | Adv. CN:                                                                                           | 878   | State : | 219   | Local : | 0 | Estimated Total: 1,107              | R/W:          | 0      | 0      | 0      | 0      | 0   | 0     |
| Project No.:                                         | 9S3809        | Anticipated Federal Funds : AC-STBG                                                                |       |         |       |         |   | Award Date : 2026                   | Construction: | 0      | 0      | 983    | 0      | 0   | 0     |
| Length:                                              | 9.18          | Let With :                                                                                         |       |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO:                                                 | N             | Tip No. :                                                                                          |       |         |       |         |   |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   | 0     |
| County:                                              | OREGON        | Bridge rehabilitation over Warm Fork Spring River and BNSF Railway. Project involves bridge A1476. |       |         |       |         |   | Engineering:                        | 0             | 60     | 60     | 60     | 100    | 460 |       |
| Route:                                               | CST WALNUT ST | Adv. CN:                                                                                           | 3,952 | State : | 988   | Local : | 0 | Estimated Total: 4,940              | R/W:          | 0      | 0      | 0      | 0      | 0   | 0     |
| Project No.:                                         | SE0295        | Anticipated Federal Funds : AC-STBG                                                                |       |         |       |         |   | Award Date : 2030                   | Construction: | 0      | 0      | 0      | 0      | 0   | 4,200 |
| Length:                                              | 0.20          | Let With :                                                                                         |       |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0   | 0     |
| MPO:                                                 | N             | Tip No. :                                                                                          |       |         |       |         |   |                                     | Payback:      | 0      | 0      | 0      | 0      | 0   | 0     |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                                                                    |        |         |        |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|------------------------------------------------------|--------|------------------------------------------------------------------------------------|--------|---------|--------|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|-------|
|                                                      |        |                                                                                    |        |         |        |         |               |                  |               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |
|                                                      |        |                                                                                    |        |         |        |         |               |                  |               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |
| County:                                              | OZARK  | Pavement preservation treatment from Rte. 101 to the north intersection of Rte. E. |        |         |        |         | Engineering:  | 0                | 5             | 10                                  | 46     | 0      | 0      |        |        |       |
| Route:                                               | MO 142 | Adv. CN:                                                                           | 372    | State : | 93     | Local : | 0             | Estimated Total: | 465           | R/W:                                | 0      | 0      | 0      | 0      | 0      |       |
| Project No.:                                         | SE0311 | Anticipated Federal Funds : AC-STBG                                                |        |         |        |         | Award Date :  | 2028             | Construction: | 0                                   | 0      | 0      | 404    | 0      | 0      |       |
| Length:                                              | 9.72   | Let With :                                                                         |        |         |        |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| MPO:                                                 | N      | Tip No. :                                                                          |        |         |        |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| County:                                              | OZARK  | Bridge replacement over Bull Shoals Lake. Project involves bridge K0817.           |        |         |        |         | Engineering:  | 500              | 500           | 3,000                               | 3,000  | 8,161  | 0      |        |        |       |
| Route:                                               | US 160 | Federal:                                                                           | 79,914 | State : | 19,978 | Local : | 0             | Estimated Total: | 100,392       | R/W:                                | 0      | 0      | 0      | 3,050  | 0      | 0     |
| Project No.:                                         | SE0185 | Anticipated Federal Funds : NHPP                                                   |        |         |        |         | Award Date :  | 2029             | Construction: | 0                                   | 0      | 0      | 0      | 82,181 | 0      |       |
| Length:                                              | 1.00   | Let With :                                                                         |        |         |        |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| MPO:                                                 | N      | Tip No. :                                                                          |        |         |        |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| County:                                              | OZARK  | Bridge replacement over Brixey Creek. Project involves bridge N0328.               |        |         |        |         | Engineering:  | 0                | 20            | 20                                  | 20     | 20     | 125    |        |        |       |
| Route:                                               | MO 95  | Federal:                                                                           | 1,563  | State : | 391    | Local : | 0             | Estimated Total: | 1,954         | R/W:                                | 0      | 0      | 0      | 0      | 19     | 0     |
| Project No.:                                         | SE0191 | Anticipated Federal Funds : NHPP                                                   |        |         |        |         | Award Date :  | 2030             | Construction: | 0                                   | 0      | 0      | 0      | 0      | 0      | 1,730 |
| Length:                                              | 0.40   | Let With :                                                                         |        |         |        |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| MPO:                                                 | N      | Tip No. :                                                                          |        |         |        |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| County:                                              | OZARK  | Bridge replacement over Fork Pine Creek. Project involves bridge Y0579.            |        |         |        |         | Engineering:  | 0                | 10            | 10                                  | 10     | 15     | 57     |        |        |       |
| Route:                                               | RT N   | Adv. CN:                                                                           | 633    | State : | 158    | Local : | 0             | Estimated Total: | 791           | R/W:                                | 0      | 0      | 0      | 0      | 4      | 0     |
| Project No.:                                         | SE0192 | Anticipated Federal Funds : AC-STBG                                                |        |         |        |         | Award Date :  | 2030             | Construction: | 0                                   | 0      | 0      | 0      | 0      | 0      | 685   |
| Length:                                              | 0.40   | Let With :                                                                         |        |         |        |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| MPO:                                                 | N      | Tip No. :                                                                          |        |         |        |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| County:                                              | OZARK  | Pavement resurfacing from Rte. H to Rte. 160.                                      |        |         |        |         | Engineering:  | 3                | 4             | 4                                   | 73     | 0      | 0      |        |        |       |
| Route:                                               | RT PP  | Adv. CN:                                                                           | 622    | State : | 155    | Local : | 0             | Estimated Total: | 780           | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.:                                         | SE0015 | Anticipated Federal Funds : AC-STBG                                                |        |         |        |         | Award Date :  | 2028             | Construction: | 0                                   | 0      | 0      | 696    | 0      | 0      |       |
| Length:                                              | 5.31   | Let With :                                                                         |        |         |        |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |       |
| MPO:                                                 | N      | Tip No. :                                                                          |        |         |        |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |       |

## 2026 - 2030 Highway and Bridge Construction Schedule

|              |          |                                                                                                                   |        |                  |        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--------------|----------|-------------------------------------------------------------------------------------------------------------------|--------|------------------|--------|-------------------------------------|--------|--------|--------|--------|--------|
|              |          |                                                                                                                   |        |                  |        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|              |          |                                                                                                                   |        |                  |        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:      | PEMISCOT | Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Project involves bridge A1700. |        |                  |        | Engineering:                        | 1      | 0      | 0      | 0      | 0      |
| Route:       | IS 155   | Federal:                                                                                                          | 4,317  | State :          | 480    | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SE0189   | Local :                                                                                                           | 0      | Estimated Total: | 4,798  | Construction:                       | 0      | 4,797  | 0      | 0      | 0      |
| Length:      | 0.50     | Anticipated Federal Funds : NHPP                                                                                  |        |                  |        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                                                                         |        | Award Date :     | /      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
|              |          | Let With :                                                                                                        |        | Future Cost :    | 0      |                                     |        |        |        |        |        |
| County:      | PEMISCOT | Bridge washing over the Mississippi River. Project involves bridges A1700.                                        |        |                  |        | Engineering:                        | 2      | 1      | 1      | 19     | 0      |
| Route:       | IS 155   | Federal:                                                                                                          | 210    | State :          | 23     | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SE0171   | Local :                                                                                                           | 0      | Estimated Total: | 235    | Construction:                       | 0      | 0      | 0      | 212    | 0      |
| Length:      | 0.58     | Anticipated Federal Funds : NHPP                                                                                  |        |                  |        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                                                                         |        | Award Date :     | 2028   | Payback:                            | 0      | 0      | 0      | 0      | 0      |
|              |          | Let With :                                                                                                        |        | Future Cost :    | 0      |                                     |        |        |        |        |        |
| County:      | PEMISCOT | Payment to TDOT for bridge rehabilitation over the Mississippi River. Project involves bridge A1700.              |        |                  |        | Engineering:                        | 0      | 1      | 1      | 1      | 1      |
| Route:       | IS 155   | Federal:                                                                                                          | 31,505 | State :          | 3,500  | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SE0257   | Local :                                                                                                           | 0      | Estimated Total: | 35,005 | Construction:                       | 0      | 0      | 0      | 0      | 35,000 |
| Length:      | 0.56     | Anticipated Federal Funds : NHPP                                                                                  |        |                  |        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                                                                         |        | Award Date :     | 2030   | Payback:                            | 0      | 0      | 0      | 0      | 0      |
|              |          | Let With :                                                                                                        |        | Future Cost :    | 0      |                                     |        |        |        |        |        |
| County:      | PEMISCOT | Upgrade pedestrian facilities at various locations in New Hamburg and Wardell.                                    |        |                  |        | Engineering:                        | 75     | 5      | 5      | 139    | 0      |
| Route:       | RT A     | Federal:                                                                                                          | 1,624  | State :          | 406    | R/W:                                | 0      | 2      | 0      | 0      | 0      |
| Project No.: | SE0178   | Local :                                                                                                           | 0      | Estimated Total: | 2,105  | Construction:                       | 0      | 0      | 0      | 1,879  | 0      |
| Length:      | 0.39     | Anticipated Federal Funds : STBG                                                                                  |        |                  |        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                                                                         |        | Award Date :     | 2028   | Payback:                            | 0      | 0      | 0      | 0      | 0      |
|              |          | Let With :                                                                                                        |        | Future Cost :    | 0      |                                     |        |        |        |        |        |
| County:      | PEMISCOT | Bridge replacement over Clay Root Bay. Project involves bridge T0697.                                             |        |                  |        | Engineering:                        | 5      | 5      | 30     | 50     | 130    |
| Route:       | RT A     | Federal:                                                                                                          | 951    | State :          | 238    | R/W:                                | 0      | 0      | 0      | 22     | 0      |
| Project No.: | SE0220   | Local :                                                                                                           | 0      | Estimated Total: | 1,194  | Construction:                       | 0      | 0      | 0      | 0      | 952    |
| Length:      | 0.20     | Anticipated Federal Funds : NHPP                                                                                  |        |                  |        | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                                                                         |        | Award Date :     | 2028   | Payback:                            | 0      | 0      | 0      | 0      | 0      |
|              |          | Let With :                                                                                                        |        | Future Cost :    | 0      |                                     |        |        |        |        |        |

## 2026 - 2030 Highway and Bridge Construction Schedule

|              |          |                                                                          |                 |         |     | STATE FISCAL YEAR PROJECT BUDGETING |          |        |        |        |        |
|--------------|----------|--------------------------------------------------------------------------|-----------------|---------|-----|-------------------------------------|----------|--------|--------|--------|--------|
|              |          |                                                                          |                 |         |     | Prior                               | 7/2025   | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|              |          |                                                                          |                 |         |     | Prog                                | 6/2026   | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:      | PEMISCOT | Bridge replacement over Drainage Ditch 4. Project involves bridge S0712. |                 |         |     | Engineering:                        | 51       | 65     | 0      | 0      | 0      |
| Route:       | RT C     | Federal:                                                                 | 652             | State : | 163 | R/W:                                | 0        | 2      | 0      | 0      | 0      |
| Project No.: | 9S3770   | Anticipated Federal Funds :                                              | NHPP            |         |     | Construction:                       | 0        | 748    | 0      | 0      | 0      |
| Length:      | 0.20     | Let With :                                                               | Future Cost : 0 |         |     |                                     | FFOS:    | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                                |                 |         |     |                                     | Payback: | 0      | 0      | 0      | 0      |
| County:      | PEMISCOT | Bridge replacement over Drainage Ditch 1. Project involves bridge S0715. |                 |         |     | Engineering:                        | 0        | 2      | 5      | 50     | 78     |
| Route:       | RT C     | Federal:                                                                 | 883             | State : | 221 | R/W:                                | 0        | 0      | 0      | 25     | 0      |
| Project No.: | SE0258   | Anticipated Federal Funds :                                              | NHPP            |         |     | Construction:                       | 0        | 0      | 0      | 0      | 894    |
| Length:      | 0.01     | Let With :                                                               | Future Cost : 0 |         |     |                                     | FFOS:    | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                                |                 |         |     |                                     | Payback: | 0      | 0      | 0      | 0      |
| County:      | PEMISCOT | Pavement resurfacing and add rumble stripes from Rte. U to Rte. 164.     |                 |         |     | Engineering:                        | 23       | 10     | 40     | 30     | 237    |
| Route:       | RT D     | Adv. CN:                                                                 | 1,656           | State : | 414 | R/W:                                | 0        | 0      | 0      | 0      | 0      |
| Project No.: | SE0075   | Anticipated Federal Funds :                                              | AC-STBG         |         |     | Construction:                       | 0        | 0      | 0      | 1,753  | 0      |
| Length:      | 6.07     | Let With :                                                               | Future Cost : 0 |         |     |                                     | FFOS:    | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                                |                 |         |     |                                     | Payback: | 0      | 0      | 0      | 0      |
| County:      | PEMISCOT | Pavement resurfacing from Rte. 164 to Arkansas State line.               |                 |         |     | Engineering:                        | 3        | 1      | 15     | 74     | 0      |
| Route:       | RT DD    | Adv. CN:                                                                 | 687             | State : | 172 | R/W:                                | 0        | 0      | 0      | 0      | 0      |
| Project No.: | SE0074   | Anticipated Federal Funds :                                              | AC-STBG         |         |     | Construction:                       | 0        | 0      | 0      | 769    | 0      |
| Length:      | 6.47     | Let With :                                                               | Future Cost : 0 |         |     |                                     | FFOS:    | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                                |                 |         |     |                                     | Payback: | 0      | 0      | 0      | 0      |
| County:      | PEMISCOT | Pavement resurfacing from Rte. 84 to Rte. K.                             |                 |         |     | Engineering:                        | 6        | 5      | 74     | 0      | 0      |
| Route:       | RT J     | Adv. CN:                                                                 | 512             | State : | 128 | R/W:                                | 0        | 0      | 0      | 0      | 0      |
| Project No.: | SE0105   | Anticipated Federal Funds :                                              | AC-STBG         |         |     | Construction:                       | 0        | 0      | 561    | 0      | 0      |
| Length:      | 4.93     | Let With :                                                               | Future Cost : 0 |         |     |                                     | FFOS:    | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                                |                 |         |     |                                     | Payback: | 0      | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |          |                                                                                       |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |     |       |   |       |
|------------------------------------------------------|----------|---------------------------------------------------------------------------------------|-------|---------|-----|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-----|-------|---|-------|
|                                                      |          |                                                                                       |       |         |     |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |     |       |   |       |
|                                                      |          |                                                                                       |       |         |     |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |     |       |   |       |
| County:                                              | PEMISCOT | Bridge replacement over Main Ditch 1. Project involves bridge N0186.                  |       |         |     |         | Engineering:                        | 11               | 20            | 50     | 100    | 260    | 0   |       |   |       |
| Route:                                               | RT Z     | Federal:                                                                              | 1,874 | State : | 468 | Local : | 0                                   | Estimated Total: | 2,353         | R/W:   | 0      | 0      | 0   | 42    | 0 | 0     |
| Project No.:                                         | SE0222   | Anticipated Federal Funds : NHPP                                                      |       |         |     |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 0   | 1,870 | 0 |       |
| Length:                                              | 0.20     | Let With :                                                                            |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0 | 0     |
| MPO:                                                 | N        | Tip No. :                                                                             |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0     | 0 | 0     |
| County:                                              | PERRY    | Payment to Perryville to add roundabout at Alma Avenue. \$1,605,000 Cost Share funds. |       |         |     |         | Engineering:                        | 8                | 7             | 0      | 0      | 0      | 0   | 0     |   |       |
| Route:                                               | MO 51    | Federal:                                                                              | 1,142 | State : | 285 | Local : | 0                                   | Estimated Total: | 1,620         | R/W:   | 0      | 0      | 0   | 0     | 0 | 0     |
| Project No.:                                         | SE0246   | Anticipated Federal Funds : NHPP                                                      |       |         |     |         | Award Date :                        | /                | Construction: | 185    | 1,420  | 0      | 0   | 0     | 0 | 0     |
| Length:                                              | 0.36     | Let With :                                                                            |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0 | 0     |
| MPO:                                                 | N        | Tip No. :                                                                             |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0     | 0 | 0     |
| County:                                              | PERRY    | Bridge replacement over Apple Creek. Project involves bridge P0803.                   |       |         |     |         | Engineering:                        | 278              | 268           | 0      | 0      | 0      | 0   | 0     |   |       |
| Route:                                               | RT C     | Federal:                                                                              | 2,108 | State : | 527 | Local : | 0                                   | Estimated Total: | 2,913         | R/W:   | 0      | 21     | 0   | 0     | 0 | 0     |
| Project No.:                                         | SE0056   | Anticipated Federal Funds : NHPP                                                      |       |         |     |         | Award Date :                        | 2/2026           | Construction: | 0      | 2,346  | 0      | 0   | 0     | 0 | 0     |
| Length:                                              | 0.02     | Let With :                                                                            |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0 | 0     |
| MPO:                                                 | N        | Tip No. :                                                                             |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0     | 0 | 0     |
| County:                                              | PERRY    | Bridge replacement over Cinque Hommes Creek. Project involves bridge A0901.           |       |         |     |         | Engineering:                        | 0                | 10            | 20     | 50     | 150    | 236 |       |   |       |
| Route:                                               | RT C     | Federal:                                                                              | 2,814 | State : | 703 | Local : | 0                                   | Estimated Total: | 3,517         | R/W:   | 0      | 0      | 0   | 0     | 5 | 0     |
| Project No.:                                         | SE0283   | Anticipated Federal Funds : NHPP                                                      |       |         |     |         | Award Date :                        | 2030             | Construction: | 0      | 0      | 0      | 0   | 0     | 0 | 3,046 |
| Length:                                              | 0.20     | Let With :                                                                            |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0 | 0     |
| MPO:                                                 | N        | Tip No. :                                                                             |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0     | 0 | 0     |
| County:                                              | PERRY    | Bridge rehabilitation over Bois Brule Creek. Project involves bridge N0661.           |       |         |     |         | Engineering:                        | 0                | 5             | 5      | 10     | 50     | 130 |       |   |       |
| Route:                                               | RT E     | Federal:                                                                              | 1,021 | State : | 255 | Local : | 0                                   | Estimated Total: | 1,276         | R/W:   | 0      | 0      | 0   | 0     | 0 | 0     |
| Project No.:                                         | SE0284   | Anticipated Federal Funds : NHPP                                                      |       |         |     |         | Award Date :                        | 2030             | Construction: | 0      | 0      | 0      | 0   | 0     | 0 | 1,076 |
| Length:                                              | 0.20     | Let With :                                                                            |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0 | 0     |
| MPO:                                                 | N        | Tip No. :                                                                             |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0     | 0 | 0     |

## 2026 - 2030 Highway and Bridge Construction Schedule

|              |          |                                                                      |                 |         |     | STATE FISCAL YEAR PROJECT BUDGETING |          |        |        |        |        |
|--------------|----------|----------------------------------------------------------------------|-----------------|---------|-----|-------------------------------------|----------|--------|--------|--------|--------|
|              |          |                                                                      |                 |         |     | Prior                               | 7/2025   | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|              |          |                                                                      |                 |         |     | Prog                                | 6/2026   | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:      | PERRY    | Bridge replacement over Apple Creek. Project involves bridge N0877.  |                 |         |     | Engineering:                        | 117      | 151    | 0      | 0      | 0      |
| Route:       | RT K     | Federal:                                                             | 1,011           | State : | 253 | R/W:                                | 0        | 6      | 0      | 0      | 0      |
| Project No.: | 9S3671   | Anticipated Federal Funds :                                          | NHPP            |         |     | Construction:                       | 0        | 1,107  | 0      | 0      | 0      |
| Length:      | 0.20     | Let With :                                                           | Future Cost : 0 |         |     |                                     | FFOS:    | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                            |                 |         |     |                                     | Payback: | 0      | 0      | 0      | 0      |
| County:      | PERRY    | Bridge replacement over Saline Creek. Project involves bridge N0062. |                 |         |     | Engineering:                        | 138      | 138    | 0      | 0      | 0      |
| Route:       | RT NN    | Adv. CN:                                                             | 1,373           | State : | 343 | R/W:                                | 0        | 2      | 0      | 0      | 0      |
| Project No.: | 9S3771   | Anticipated Federal Funds :                                          | AC-STBG         |         |     | Construction:                       | 0        | 1,576  | 0      | 0      | 0      |
| Length:      | 0.20     | Let With :                                                           | Future Cost : 0 |         |     |                                     | FFOS:    | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                            |                 |         |     |                                     | Payback: | 0      | 0      | 0      | 0      |
| County:      | PERRY    | Bridge replacement over Apple Creek. Project involves bridge N0606.  |                 |         |     | Engineering:                        | 0        | 10     | 15     | 35     | 90     |
| Route:       | RT O     | Federal:                                                             | 1,892           | State : | 473 | R/W:                                | 0        | 0      | 0      | 0      | 5      |
| Project No.: | SE0279   | Anticipated Federal Funds :                                          | NHPP            |         |     | Construction:                       | 0        | 0      | 0      | 0      | 2,036  |
| Length:      | 0.20     | Let With :                                                           | Future Cost : 0 |         |     |                                     | FFOS:    | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                            |                 |         |     |                                     | Payback: | 0      | 0      | 0      | 0      |
| County:      | PERRY    | Bridge replacement over Saline Creek. Project involves bridge S0734. |                 |         |     | Engineering:                        | 303      | 279    | 0      | 0      | 0      |
| Route:       | RT T     | Adv. CN:                                                             | 2,061           | State : | 515 | R/W:                                | 0        | 28     | 0      | 0      | 0      |
| Project No.: | 9S3670   | Anticipated Federal Funds :                                          | AC-STBG         |         |     | Construction:                       | 0        | 2,269  | 0      | 0      | 0      |
| Length:      | 0.20     | Let With :                                                           | Future Cost : 0 |         |     |                                     | FFOS:    | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                            |                 |         |     |                                     | Payback: | 0      | 0      | 0      | 0      |
| County:      | REYNOLDS | Pavement resurfacing from Rte. 21 to near Wayne County line.         |                 |         |     | Engineering:                        | 25       | 194    | 0      | 0      | 0      |
| Route:       | MO 34    | Federal:                                                             | 1,519           | State : | 380 | R/W:                                | 0        | 0      | 0      | 0      | 0      |
| Project No.: | SE0003   | Anticipated Federal Funds :                                          | NHPP            |         |     | Construction:                       | 0        | 1,705  | 0      | 0      | 0      |
| Length:      | 9.21     | Let With :                                                           | Future Cost : 0 |         |     |                                     | FFOS:    | 0      | 0      | 0      | 0      |
| MPO:         | N        | Tip No. :                                                            |                 |         |     |                                     | Payback: | 0      | 0      | 0      | 0      |



## 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |                                                                                                               |       |         |                      | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--------------|--------|---------------------------------------------------------------------------------------------------------------|-------|---------|----------------------|-------------------------------------|--------|--------|--------|--------|--------|
|              |        |                                                                                                               |       |         |                      | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|              |        |                                                                                                               |       |         |                      | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:      | RIPLEY | Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.                                      |       |         |                      | Engineering:                        | 124    | 130    | 0      | 0      | 0      |
| Route:       | MO 142 | Federal:                                                                                                      | 966   | State : | 242                  | R/W:                                | 8      | 0      | 0      | 0      | 0      |
| Project No.: | 9S3685 | Anticipated Federal Funds : NHPP                                                                              |       |         | Award Date : 9/2025  | Construction:                       | 0      | 1,078  | 0      | 0      | 0      |
| Length:      | 0.20   | Let With : 9S3817 9S3848 SE0031                                                                               |       |         | Future Cost : 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                     |       |         |                      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | RIPLEY | Bridge replacement over Harris Creek. Project involves bridge S0814.                                          |       |         |                      | Engineering:                        | 163    | 159    | 0      | 0      | 0      |
| Route:       | MO 142 | Adv. CN:                                                                                                      | 916   | State : | 229                  | R/W:                                | 14     | 0      | 0      | 0      | 0      |
| Project No.: | SE0031 | Anticipated Federal Funds : AC-STBG                                                                           |       |         | Award Date : 9/2025  | Construction:                       | 0      | 986    | 0      | 0      | 0      |
| Length:      | 0.04   | Let With : 9S3685 9S3817 9S3848                                                                               |       |         | Future Cost : 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                     |       |         |                      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | RIPLEY | Bridge replacement over Logan Creek. Project involves bridge S0889.                                           |       |         |                      | Engineering:                        | 64     | 65     | 320    | 0      | 0      |
| Route:       | MO 142 | Federal:                                                                                                      | 1,454 | State : | 363                  | R/W:                                | 0      | 17     | 0      | 0      | 0      |
| Project No.: | SE0032 | Anticipated Federal Funds : NHPP                                                                              |       |         | Award Date : 2027    | Construction:                       | 0      | 0      | 1,415  | 0      | 0      |
| Length:      | 0.04   | Let With :                                                                                                    |       |         | Future Cost : 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                     |       |         |                      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | RIPLEY | Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087. |       |         |                      | Engineering:                        | 37     | 601    | 0      | 0      | 0      |
| Route:       | US 160 | Adv. CN:                                                                                                      | 4,456 | State : | 1,114                | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 9S3806 | Anticipated Federal Funds : AC-STBG                                                                           |       |         | Award Date : 12/2025 | Construction:                       | 0      | 4,969  | 0      | 0      | 0      |
| Length:      | 9.13   | Let With :                                                                                                    |       |         | Future Cost : 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                     |       |         |                      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | RIPLEY | Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.                                      |       |         |                      | Engineering:                        | 180    | 173    | 0      | 0      | 0      |
| Route:       | RT W   | Federal:                                                                                                      | 1,012 | State : | 253                  | R/W:                                | 7      | 0      | 0      | 0      | 0      |
| Project No.: | 9S3817 | Anticipated Federal Funds : NHPP                                                                              |       |         | Award Date : 9/2025  | Construction:                       | 0      | 1,092  | 0      | 0      | 0      |
| Length:      | 0.20   | Let With : 9S3685 9S3848 SE0031                                                                               |       |         | Future Cost : 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                     |       |         |                      | Payback:                            | 0      | 0      | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                                                                                 |       |         |     |         |   |                  |        | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |       |
|------------------------------------------------------|--------|-------------------------------------------------------------------------------------------------|-------|---------|-----|---------|---|------------------|--------|-------------------------------------|--------|--------|--------|--------|--------|-------|
|                                                      |        |                                                                                                 |       |         |     |         |   |                  |        | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |
|                                                      |        |                                                                                                 |       |         |     |         |   |                  |        | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |
| County:                                              | RIPLEY | Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.                        |       |         |     |         |   | Engineering:     | 181    | 173                                 | 0      | 0      | 0      | 0      |        |       |
| Route:                                               | RT W   | Federal:                                                                                        | 1,014 | State : | 254 | Local : | 0 | Estimated Total: | 1,456  | R/W:                                | 7      | 0      | 0      | 0      | 0      |       |
| Project No.:                                         | 9S3848 | Anticipated Federal Funds : NHPP                                                                |       |         |     |         |   | Award Date :     | 9/2025 | Construction:                       | 0      | 1,095  | 0      | 0      | 0      | 0     |
| Length:                                              | 0.20   | Let With : 9S3685 9S3817 SE0031                                                                 |       |         |     |         |   | Future Cost :    | 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N      | Tip No. :                                                                                       |       |         |     |         |   | Payback:         | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| County:                                              | SCOTT  | Pavement resurfacing from Rte. 77 to Rte. Y.                                                    |       |         |     |         |   | Engineering:     | 31     | 50                                  | 280    | 0      | 0      | 0      | 0      |       |
| Route:                                               | US 61  | Adv. CN:                                                                                        | 2,958 | State : | 739 | Local : | 0 | Estimated Total: | 3,728  | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.:                                         | 9S3777 | Anticipated Federal Funds : AC-STBG                                                             |       |         |     |         |   | Award Date :     | 2027   | Construction:                       | 0      | 0      | 3,367  | 0      | 0      | 0     |
| Length:                                              | 11.03  | Let With :                                                                                      |       |         |     |         |   | Future Cost :    | 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N      | Tip No. :                                                                                       |       |         |     |         |   | Payback:         | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| County:                                              | SCOTT  | Upgrade pedestrian signals and pavement markings at Tanner Street, Lake Street and Pine Street. |       |         |     |         |   | Engineering:     | 25     | 50                                  | 140    | 0      | 0      | 0      | 0      |       |
| Route:                                               | US 61  | Federal:                                                                                        | 941   | State : | 104 | Local : | 0 | Estimated Total: | 1,070  | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0     |
| Project No.:                                         | SE0235 | Anticipated Federal Funds : SAFETY                                                              |       |         |     |         |   | Award Date :     | 2027   | Construction:                       | 0      | 0      | 855    | 0      | 0      | 0     |
| Length:                                              | 1.28   | Let With :                                                                                      |       |         |     |         |   | Future Cost :    | 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N      | Tip No. :                                                                                       |       |         |     |         |   | Payback:         | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| County:                                              | SCOTT  | Bridge replacement over Drainage Ditch 1. Project involves bridge J0384.                        |       |         |     |         |   | Engineering:     | 2      | 5                                   | 10     | 50     | 50     | 212    | 0      |       |
| Route:                                               | MO 77  | Federal:                                                                                        | 1,464 | State : | 366 | Local : | 0 | Estimated Total: | 1,832  | R/W:                                | 0      | 0      | 0      | 0      | 36     | 0     |
| Project No.:                                         | SE0213 | Anticipated Federal Funds : NHPP                                                                |       |         |     |         |   | Award Date :     | 2029   | Construction:                       | 0      | 0      | 0      | 0      | 0      | 1,467 |
| Length:                                              | 0.20   | Let With :                                                                                      |       |         |     |         |   | Future Cost :    | 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N      | Tip No. :                                                                                       |       |         |     |         |   | Payback:         | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |
| County:                                              | SCOTT  | Bridge replacement over Drain Ditch 1. Project involves bridge S0615.                           |       |         |     |         |   | Engineering:     | 0      | 20                                  | 20     | 20     | 22     | 122    | 0      |       |
| Route:                                               | MO 91  | Federal:                                                                                        | 1,114 | State : | 279 | Local : | 0 | Estimated Total: | 1,393  | R/W:                                | 0      | 0      | 0      | 0      | 15     | 0     |
| Project No.:                                         | SE0278 | Anticipated Federal Funds : NHPP                                                                |       |         |     |         |   | Award Date :     | 2029   | Construction:                       | 0      | 0      | 0      | 0      | 0      | 1,174 |
| Length:                                              | 0.20   | Let With :                                                                                      |       |         |     |         |   | Future Cost :    | 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N      | Tip No. :                                                                                       |       |         |     |         |   | Payback:         | 0      | 0                                   | 0      | 0      | 0      | 0      | 0      | 0     |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                                                                  |       |         |     |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|--------|----------------------------------------------------------------------------------|-------|---------|-----|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |        |                                                                                  |       |         |     |         |               |                  |               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|                                                      |        |                                                                                  |       |         |     |         |               |                  |               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:                                              | SCOTT  | Bridge replacement over Drainage Ditch 4. Project involves bridge S0616.         |       |         |     |         | Engineering:  | 0                | 20            | 20                                  | 20     | 20     | 120    |        |        |
| Route:                                               | MO 91  | Federal:                                                                         | 1,054 | State : | 264 | Local : | 0             | Estimated Total: | 1,318         | R/W:                                | 0      | 0      | 0      | 15     | 0      |
| Project No.:                                         | SE0280 | Anticipated Federal Funds : NHPP                                                 |       |         |     |         | Award Date :  | 2029             | Construction: | 0                                   | 0      | 0      | 0      | 0      | 1,103  |
| Length:                                              | 0.20   | Let With :                                                                       |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                        |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | SCOTT  | Pavement resurfacing from Rte. 77 to Rte. 61. Project involves bridge A6451.     |       |         |     |         | Engineering:  | 11               | 25            | 127                                 | 0      | 0      | 0      | 0      |        |
| Route:                                               | RT A   | Adv. CN:                                                                         | 1,191 | State : | 298 | Local : | 0             | Estimated Total: | 1,500         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | 9S3827 | Anticipated Federal Funds : AC-STBG                                              |       |         |     |         | Award Date :  | 2026             | Construction: | 0                                   | 0      | 1,337  | 0      | 0      | 0      |
| Length:                                              | 9.02   | Let With :                                                                       |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                        |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | SCOTT  | Bridge replacement over St. Johns Drainage Ditch. Project involves bridge N0761. |       |         |     |         | Engineering:  | 124              | 282           | 0                                   | 0      | 0      | 0      | 0      |        |
| Route:                                               | RT C   | Federal:                                                                         | 1,258 | State : | 315 | Local : | 0             | Estimated Total: | 1,707         | R/W:                                | 10     | 0      | 0      | 0      | 0      |
| Project No.:                                         | 9S3727 | Anticipated Federal Funds : NHPP                                                 |       |         |     |         | Award Date :  | 1/2026           | Construction: | 0                                   | 1,291  | 0      | 0      | 0      | 0      |
| Length:                                              | 0.23   | Let With :                                                                       |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                        |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | SCOTT  | Intersection improvements at Rte. K.                                             |       |         |     |         | Engineering:  | 15               | 30            | 50                                  | 0      | 0      | 0      | 0      |        |
| Route:                                               | RT N   | Adv. CN:                                                                         | 726   | State : | 182 | Local : | 0             | Estimated Total: | 923           | R/W:                                | 0      | 136    | 0      | 0      | 0      |
| Project No.:                                         | SE0143 | Anticipated Federal Funds : AC-STBG                                              |       |         |     |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 692    | 0      | 0      | 0      |
| Length:                                              | 0.10   | Let With :                                                                       |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                        |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | SCOTT  | Pavement resurfacing from Rte. E to Rte. D.                                      |       |         |     |         | Engineering:  | 10               | 20            | 106                                 | 0      | 0      | 0      | 0      |        |
| Route:                                               | RT N   | Adv. CN:                                                                         | 991   | State : | 248 | Local : | 0             | Estimated Total: | 1,249         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | 9S3811 | Anticipated Federal Funds : AC-STBG                                              |       |         |     |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 1,113  | 0      | 0      | 0      |
| Length:                                              | 10.09  | Let With :                                                                       |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                                                        |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                                                          |       |         |     |         |   |                        |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|--------|--------------------------------------------------------------------------|-------|---------|-----|---------|---|------------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |        |                                                                          |       |         |     |         |   |                        |               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|                                                      |        |                                                                          |       |         |     |         |   |                        |               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:                                              | SCOTT  | Bridge replacement over North Cut Ditch. Project involves bridge N0257.  |       |         |     |         |   | Engineering:           | 0             | 10                                  | 15     | 40     | 90     | 169    |        |
| Route:                                               | RT O   | Adv. CN:                                                                 | 1,954 | State : | 489 | Local : | 0 | Estimated Total: 2,443 | R/W:          | 0                                   | 0      | 0      | 11     | 0      |        |
| Project No.:                                         | SE0281 | Anticipated Federal Funds : AC-STBG                                      |       |         |     |         |   | Award Date : 2030      | Construction: | 0                                   | 0      | 0      | 0      | 2,108  |        |
| Length:                                              | 0.20   | Let With :                                                               |       |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO:                                                 | N      | Tip No. :                                                                |       |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      |        |
| County:                                              | SCOTT  | Add roundabout at Rte. BB.                                               |       |         |     |         |   | Engineering:           | 135           | 160                                 | 0      | 0      | 0      | 0      |        |
| Route:                                               | RT Y   | Federal:                                                                 | 1,977 | State : | 220 | Local : | 0 | Estimated Total: 2,344 | R/W:          | 12                                  | 0      | 0      | 0      | 0      |        |
| Project No.:                                         | SE0150 | Anticipated Federal Funds : SAFETY                                       |       |         |     |         |   | Award Date : 9/2025    | Construction: | 0                                   | 2,037  | 0      | 0      | 0      |        |
| Length:                                              | 0.50   | Let With :                                                               |       |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO:                                                 | N      | Tip No. :                                                                |       |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      |        |
| County:                                              | SCOTT  | Bridge replacement over Drainage Ditch 2. Project involves bridge L0299. |       |         |     |         |   | Engineering:           | 0             | 20                                  | 20     | 25     | 40     | 185    |        |
| Route:                                               | RT Y   | Federal:                                                                 | 1,548 | State : | 387 | Local : | 0 | Estimated Total: 1,935 | R/W:          | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.:                                         | SE0267 | Anticipated Federal Funds : NHPP                                         |       |         |     |         |   | Award Date : 2029      | Construction: | 0                                   | 0      | 0      | 0      | 1,645  |        |
| Length:                                              | 0.20   | Let With :                                                               |       |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO:                                                 | N      | Tip No. :                                                                |       |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      |        |
| County:                                              | SCOTT  | Bridge replacement over Drainage Ditch 1. Project involves bridge L0300. |       |         |     |         |   | Engineering:           | 0             | 10                                  | 20     | 20     | 40     | 170    |        |
| Route:                                               | RT Y   | Federal:                                                                 | 1,346 | State : | 336 | Local : | 0 | Estimated Total: 1,682 | R/W:          | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.:                                         | SE0288 | Anticipated Federal Funds : NHPP                                         |       |         |     |         |   | Award Date : 2029      | Construction: | 0                                   | 0      | 0      | 0      | 1,422  |        |
| Length:                                              | 0.20   | Let With :                                                               |       |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO:                                                 | N      | Tip No. :                                                                |       |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      |        |
| County:                                              | SCOTT  | Bridge replacement over Drainage Ditch 1. Project involves bridge L0270. |       |         |     |         |   | Engineering:           | 0             | 5                                   | 10     | 20     | 20     | 95     |        |
| Route:                                               | RT ZZ  | Federal:                                                                 | 794   | State : | 198 | Local : | 0 | Estimated Total: 992   | R/W:          | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.:                                         | SE0285 | Anticipated Federal Funds : NHPP                                         |       |         |     |         |   | Award Date : 2029      | Construction: | 0                                   | 0      | 0      | 0      | 842    |        |
| Length:                                              | 0.20   | Let With :                                                               |       |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      |        |
| MPO:                                                 | N      | Tip No. :                                                                |       |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      |        |

## 2026 - 2030 Highway and Bridge Construction Schedule

|              |              |                                                                                                                                             |       |         |       | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|-------------------------------------|--------|--------|--------|--------|--------|
|              |              |                                                                                                                                             |       |         |       | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|              |              |                                                                                                                                             |       |         |       | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:      | SHANNON      | Bridge replacement over Spring Valley Creek. Project involves bridge J0420.                                                                 |       |         |       | Engineering:                        | 1,022  | 1,317  | 0      | 0      | 0      |
| Route:       | MO 19        | Federal:                                                                                                                                    | 7,119 | State : | 1,780 | R/W:                                | 0      | 440    | 0      | 0      | 0      |
| Project No.: | 9P3814       | Anticipated Federal Funds : NHPP                                                                                                            |       |         |       | Construction:                       | 0      | 7,142  | 0      | 0      | 0      |
| Length:      | 0.26         | Let With :                                                                                                                                  |       |         |       | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N            | Tip No. :                                                                                                                                   |       |         |       | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | SHANNON      | Bridge replacement over Spring Creek. Project involves bridge K0274.                                                                        |       |         |       | Engineering:                        | 0      | 20     | 40     | 40     | 168    |
| Route:       | MO 99        | Adv. CN:                                                                                                                                    | 1,946 | State : | 486   | R/W:                                | 0      | 0      | 0      | 23     | 0      |
| Project No.: | SE0193       | Anticipated Federal Funds : AC-STBG                                                                                                         |       |         |       | Construction:                       | 0      | 0      | 0      | 0      | 2,101  |
| Length:      | 0.20         | Let With :                                                                                                                                  |       |         |       | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N            | Tip No. :                                                                                                                                   |       |         |       | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | SHANNON      | Bridge replacement over Castro Valley. Project involves bridge N0185.                                                                       |       |         |       | Engineering:                        | 0      | 20     | 20     | 20     | 180    |
| Route:       | RT JJ        | Adv. CN:                                                                                                                                    | 1,518 | State : | 380   | R/W:                                | 0      | 0      | 0      | 10     | 0      |
| Project No.: | SE0194       | Anticipated Federal Funds : AC-STBG                                                                                                         |       |         |       | Construction:                       | 0      | 0      | 0      | 0      | 1,608  |
| Length:      | 0.20         | Let With :                                                                                                                                  |       |         |       | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N            | Tip No. :                                                                                                                                   |       |         |       | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | ST. FRANCOIS | Box culvert replacement over Brewers Creek. Project involves bridge Y0935.                                                                  |       |         |       | Engineering:                        | 68     | 130    | 0      | 0      | 0      |
| Route:       | MO 221       | Federal:                                                                                                                                    | 1,025 | State : | 256   | R/W:                                | 0      | 27     | 0      | 0      | 0      |
| Project No.: | 9S3853       | Anticipated Federal Funds : NHPP                                                                                                            |       |         |       | Construction:                       | 0      | 1,124  | 0      | 0      | 0      |
| Length:      | 0.08         | Let With :                                                                                                                                  |       |         |       | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N            | Tip No. :                                                                                                                                   |       |         |       | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | ST. FRANCOIS | Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670. |       |         |       | Engineering:                        | 34     | 16     | 341    | 0      | 0      |
| Route:       | MO 32        | Adv. CN:                                                                                                                                    | 2,792 | State : | 698   | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 9P3852       | Anticipated Federal Funds : AC-STBG                                                                                                         |       |         |       | Construction:                       | 0      | 0      | 3,133  | 0      | 0      |
| Length:      | 6.95         | Let With :                                                                                                                                  |       |         |       | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N            | Tip No. :                                                                                                                                   |       |         |       | Payback:                            | 0      | 0      | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |              |                                                                                                                                                                         |        |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |        |
|------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|---------|---|-------------------------------------|---------------|--------|--------|--------|--------|--------|
|                                                      |              |                                                                                                                                                                         |        |         |       |         |   | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |        |
|                                                      |              |                                                                                                                                                                         |        |         |       |         |   | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |        |
| County:                                              | ST. FRANCOIS | Pavement resurfacing from Rte. 8. to Main Street through Park Hills.                                                                                                    |        |         |       |         |   | Engineering:                        | 12            | 24     | 78     | 0      | 0      | 0      |
| Route:                                               | BU 67        | Federal:                                                                                                                                                                | 792    | State : | 198   | Local : | 0 | Estimated Total: 1,002              | R/W:          | 0      | 94     | 0      | 0      | 0      |
| Project No.:                                         | 9S3851       | Anticipated Federal Funds : NHPP                                                                                                                                        |        |         |       |         |   | Award Date : 2026                   | Construction: | 0      | 0      | 794    | 0      | 0      |
| Length:                                              | 0.91         | Let With :                                                                                                                                                              |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N            | Tip No. :                                                                                                                                                               |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |
| County:                                              | ST. FRANCOIS | Bridge replacement over Rte. 8. Project involves bridge A0654.                                                                                                          |        |         |       |         |   | Engineering:                        | 0             | 10     | 40     | 40     | 40     | 210    |
| Route:                                               | US 67        | Federal:                                                                                                                                                                | 1,864  | State : | 466   | Local : | 0 | Estimated Total: 2,330              | R/W:          | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0195       | Anticipated Federal Funds : NHPP                                                                                                                                        |        |         |       |         |   | Award Date : 2030                   | Construction: | 0      | 0      | 0      | 0      | 1,990  |
| Length:                                              | 0.00         | Let With :                                                                                                                                                              |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N            | Tip No. :                                                                                                                                                               |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |
| County:                                              | ST. FRANCOIS | Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.                                                                |        |         |       |         |   | Engineering:                        | 751           | 500    | 500    | 150    | 917    | 0      |
| Route:                                               | US 67        | Federal:                                                                                                                                                                | 12,116 | State : | 3,029 | Local : | 0 | Estimated Total: 15,896             | R/W:          | 0      | 0      | 0      | 64     | 0      |
| Project No.:                                         | SE0068       | Anticipated Federal Funds : NHPP                                                                                                                                        |        |         |       |         |   | Award Date : 2029                   | Construction: | 0      | 0      | 0      | 0      | 13,014 |
| Length:                                              | 0.40         | Let With :                                                                                                                                                              |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N            | Tip No. :                                                                                                                                                               |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |
| County:                                              | ST. FRANCOIS | Intersection improvements at Hildebrecht Road.                                                                                                                          |        |         |       |         |   | Engineering:                        | 75            | 75     | 222    | 0      | 0      | 0      |
| Route:                                               | US 67        | Federal:                                                                                                                                                                | 1,920  | State : | 213   | Local : | 0 | Estimated Total: 2,208              | R/W:          | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0233       | Anticipated Federal Funds : SAFETY                                                                                                                                      |        |         |       |         |   | Award Date : 2027                   | Construction: | 0      | 0      | 1,836  | 0      | 0      |
| Length:                                              | 1.20         | Let With :                                                                                                                                                              |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N            | Tip No. :                                                                                                                                                               |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |
| County:                                              | ST. FRANCOIS | Pavement resurfacing and intersection improvements from the Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67). |        |         |       |         |   | Engineering:                        | 43            | 50     | 100    | 600    | 0      | 0      |
| Route:                                               | MO 8         | Federal:                                                                                                                                                                | 4,630  | State : | 1,158 | Local : | 0 | Estimated Total: 5,831              | R/W:          | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0010       | Anticipated Federal Funds : NHPP                                                                                                                                        |        |         |       |         |   | Award Date : 2028                   | Construction: | 0      | 0      | 0      | 5,038  | 0      |
| Length:                                              | 6.85         | Let With :                                                                                                                                                              |        |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N            | Tip No. :                                                                                                                                                               |        |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |              |                                                                              |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |               |        |        |        |       |       |       |
|------------------------------------------------------|--------------|------------------------------------------------------------------------------|-------|---------|-----|---------|---|-------------------------------------|--------|---------------|--------|--------|--------|-------|-------|-------|
|                                                      |              |                                                                              |       |         |     |         |   | Prior                               | 7/2025 | 7/2026        | 7/2027 | 7/2028 | 7/2029 |       |       |       |
|                                                      |              |                                                                              |       |         |     |         |   | Prog                                | 6/2026 | 6/2027        | 6/2028 | 6/2029 | 6/2030 |       |       |       |
| County:                                              | ST. FRANCOIS | Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.                 |       |         |     |         |   | Engineering:                        | 132    | 400           | 514    | 0      | 0      | 0     |       |       |
| Route:                                               | RT D         | Adv. CN:                                                                     | 2,974 | State : | 744 | Local : | 0 | Estimated Total:                    | 3,850  | R/W:          | 0      | 312    | 0      | 0     | 0     |       |
| Project No.:                                         | SE0050       | Anticipated Federal Funds : AC-STBG                                          |       |         |     |         |   | Award Date :                        | 2027   | Construction: | 0      | 0      | 2,492  | 0     | 0     | 0     |
| Length:                                              | 0.52         | Let With :                                                                   |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0     |
| MPO:                                                 | N            | Tip No. :                                                                    |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0     | 0     | 0     |
| County:                                              | ST. FRANCOIS | Add rumble stripes from Rte. K to Rte. EE. \$1,989,000 Open Container funds. |       |         |     |         |   | Engineering:                        | 0      | 10            | 100    | 237    | 0      | 0     | 0     |       |
| Route:                                               | RT D         | Federal:                                                                     | 2,211 | State : | 246 | Local : | 0 | Estimated Total:                    | 2,457  | R/W:          | 0      | 0      | 0      | 0     | 0     | 0     |
| Project No.:                                         | SE0305       | Anticipated Federal Funds : SAFETY                                           |       |         |     |         |   | Award Date :                        | 2028   | Construction: | 0      | 0      | 0      | 2,110 | 0     | 0     |
| Length:                                              | 9.26         | Let With :                                                                   |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0     |
| MPO:                                                 | N            | Tip No. :                                                                    |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0     | 0     | 0     |
| County:                                              | ST. FRANCOIS | Pavement resurfacing from Rte. 47 to Rte. D.                                 |       |         |     |         |   | Engineering:                        | 9      | 9             | 19     | 121    | 0      | 0     | 0     |       |
| Route:                                               | RT K         | Adv. CN:                                                                     | 1,158 | State : | 290 | Local : | 0 | Estimated Total:                    | 1,457  | R/W:          | 0      | 0      | 0      | 0     | 0     | 0     |
| Project No.:                                         | SE0019       | Anticipated Federal Funds : AC-STBG                                          |       |         |     |         |   | Award Date :                        | 2028   | Construction: | 0      | 0      | 0      | 1,299 | 0     | 0     |
| Length:                                              | 6.95         | Let With :                                                                   |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0     |
| MPO:                                                 | N            | Tip No. :                                                                    |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0     | 0     | 0     |
| County:                                              | ST. FRANCOIS | Intersection improvements at North Wood Drive.                               |       |         |     |         |   | Engineering:                        | 26     | 20            | 20     | 25     | 156    | 0     | 0     |       |
| Route:                                               | RT K         | Adv. CN:                                                                     | 2,138 | State : | 534 | Local : | 0 | Estimated Total:                    | 2,698  | R/W:          | 0      | 0      | 0      | 724   | 0     | 0     |
| Project No.:                                         | SE0154       | Anticipated Federal Funds : AC-STBG                                          |       |         |     |         |   | Award Date :                        | 2029   | Construction: | 0      | 0      | 0      | 0     | 1,727 | 0     |
| Length:                                              | 0.14         | Let With :                                                                   |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0     |
| MPO:                                                 | N            | Tip No. :                                                                    |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0     | 0     | 0     |
| County:                                              | ST. FRANCOIS | Bridge rehabilitation over Big River. Project involves bridge A0968.         |       |         |     |         |   | Engineering:                        | 0      | 40            | 40     | 40     | 80     | 280   | 0     |       |
| Route:                                               | RT K         | Federal:                                                                     | 2,534 | State : | 634 | Local : | 0 | Estimated Total:                    | 3,168  | R/W:          | 0      | 0      | 0      | 0     | 0     | 0     |
| Project No.:                                         | SE0294       | Anticipated Federal Funds : NHPP                                             |       |         |     |         |   | Award Date :                        | 2030   | Construction: | 0      | 0      | 0      | 0     | 0     | 2,688 |
| Length:                                              | 0.20         | Let With :                                                                   |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0     |
| MPO:                                                 | N            | Tip No. :                                                                    |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0     | 0     | 0     |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |                |                                                                                                                                                                     |       |         |       |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-------|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |                |                                                                                                                                                                     |       |         |       |         |               |                  |               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|                                                      |                |                                                                                                                                                                     |       |         |       |         |               |                  |               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:                                              | ST. FRANCOIS   | Pavement resurfacing and add rumble stripes from Rte. 32 to Rte. 21. Project involves bridge K0401.                                                                 |       |         |       |         | Engineering:  | 40               | 100           | 557                                 | 0      | 0      | 0      |        |        |
| Route:                                               | RT N           | Federal:                                                                                                                                                            | 4,469 | State : | 496   | Local : | 0             | Estimated Total: | 5,005         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0232         | Anticipated Federal Funds : SAFETY                                                                                                                                  |       |         |       |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 4,308  | 0      | 0      | 0      |
| Length:                                              | 9.48           | Let With :                                                                                                                                                          |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N              | Tip No. :                                                                                                                                                           |       |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | ST. FRANCOIS   | Pavement resurfacing and add rumble stripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown.                                               |       |         |       |         | Engineering:  | 214              | 100           | 100                                 | 488    | 0      | 0      | 0      |        |
| Route:                                               | RT OO          | Adv. CN:                                                                                                                                                            | 4,761 | State : | 1,190 | Local : | 0             | Estimated Total: | 6,165         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | 9S3490         | Anticipated Federal Funds : AC-STBG                                                                                                                                 |       |         |       |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 0      | 5,263  | 0      | 0      |
| Length:                                              | 16.76          | Let With : SE0017 SE0018 SE0043                                                                                                                                     |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N              | Tip No. :                                                                                                                                                           |       |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | STE. GENEVIEVE | Drainage improvements 0.2 mile east of Rte. 61 and at Siebert Road.                                                                                                 |       |         |       |         | Engineering:  | 150              | 10            | 166                                 | 0      | 0      | 0      | 0      |        |
| Route:                                               | MO 32          | Adv. CN:                                                                                                                                                            | 1,310 | State : | 327   | Local : | 0             | Estimated Total: | 1,787         | R/W:                                | 0      | 135    | 0      | 0      | 0      |
| Project No.:                                         | 9S3854         | Anticipated Federal Funds : AC-STBG                                                                                                                                 |       |         |       |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 1,326  | 0      | 0      | 0      |
| Length:                                              | 0.80           | Let With :                                                                                                                                                          |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N              | Tip No. :                                                                                                                                                           |       |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | STE. GENEVIEVE | Job Order Contracting for concrete pavement repair at various locations from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. |       |         |       |         | Engineering:  | 2                | 20            | 0                                   | 0      | 0      | 0      | 0      |        |
| Route:                                               | IS 55          | Adv. CN:                                                                                                                                                            | 468   | State : | 52    | Local : | 0             | Estimated Total: | 522           | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0175         | Anticipated Federal Funds : AC-NHPP                                                                                                                                 |       |         |       |         | Award Date :  | 4/2026           | Construction: | 0                                   | 500    | 0      | 0      | 0      | 0      |
| Length:                                              | 198.08         | Let With :                                                                                                                                                          |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y              | Tip No. :                                                                                                                                                           |       |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | STE. GENEVIEVE | Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.                      |       |         |       |         | Engineering:  | 0                | 2             | 20                                  | 0      | 0      | 0      | 0      |        |
| Route:                                               | IS 55          | Adv. CN:                                                                                                                                                            | 483   | State : | 54    | Local : | 0             | Estimated Total: | 537           | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0200         | Anticipated Federal Funds : AC-NHPP                                                                                                                                 |       |         |       |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 515    | 0      | 0      | 0      |
| Length:                                              | 198.08         | Let With :                                                                                                                                                          |       |         |       |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y              | Tip No. :                                                                                                                                                           |       |         |       |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |



## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |                |                                                                                                                                                |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |     |   |       |
|------------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-----|---|-------|
|                                                      |                |                                                                                                                                                |       |         |     |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |     |   |       |
|                                                      |                |                                                                                                                                                |       |         |     |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |     |   |       |
| County:                                              | STE. GENEVIEVE | Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. |       |         |     |         | Engineering:                        | 0                | 1             | 1      | 20     | 0      | 0   |   |       |
| Route:                                               | IS 55          | Adv. CN:                                                                                                                                       | 497   | State : | 55  | Local : | 0                                   | Estimated Total: | 552           | R/W:   | 0      | 0      | 0   | 0 | 0     |
| Project No.:                                         | SE0238         | Anticipated Federal Funds : AC-NHPP                                                                                                            |       |         |     |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 530 | 0 | 0     |
| Length:                                              | 198.08         | Let With :                                                                                                                                     |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO:                                                 | Y              | Tip No. :                                                                                                                                      |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0     |
| County:                                              | STE. GENEVIEVE | Widen intersection at Rte. Y.                                                                                                                  |       |         |     |         | Engineering:                        | 65               | 240           | 0      | 0      | 0      | 0   | 0 | 0     |
| Route:                                               | US 61          | Adv. CN:                                                                                                                                       | 1,154 | State : | 288 | Local : | 0                                   | Estimated Total: | 1,507         | R/W:   | 0      | 258    | 0   | 0 | 0     |
| Project No.:                                         | 9P3855         | Anticipated Federal Funds : AC-STBG                                                                                                            |       |         |     |         | Award Date :                        | 6/2026           | Construction: | 0      | 944    | 0      | 0   | 0 | 0     |
| Length:                                              | 0.90           | Let With :                                                                                                                                     |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO:                                                 | N              | Tip No. :                                                                                                                                      |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0     |
| County:                                              | STE. GENEVIEVE | Intersection improvements at Rte. M.                                                                                                           |       |         |     |         | Engineering:                        | 0                | 10            | 30     | 100    | 0      | 0   | 0 | 0     |
| Route:                                               | US 61          | Federal:                                                                                                                                       | 1,107 | State : | 123 | Local : | 0                                   | Estimated Total: | 1,230         | R/W:   | 0      | 0      | 187 | 0 | 0     |
| Project No.:                                         | SE0264         | Anticipated Federal Funds : SAFETY                                                                                                             |       |         |     |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 903 | 0 | 0     |
| Length:                                              | 0.20           | Let With :                                                                                                                                     |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO:                                                 | N              | Tip No. :                                                                                                                                      |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0     |
| County:                                              | STE. GENEVIEVE | Bridge replacement over Union Pacific Railroad. Project involves bridge J0134.                                                                 |       |         |     |         | Engineering:                        | 0                | 20            | 40     | 40     | 45     | 235 |   |       |
| Route:                                               | US 61          | Federal:                                                                                                                                       | 2,028 | State : | 507 | Local : | 0                                   | Estimated Total: | 2,535         | R/W:   | 0      | 0      | 0   | 5 | 0     |
| Project No.:                                         | SE0286         | Anticipated Federal Funds : NHPP                                                                                                               |       |         |     |         | Award Date :                        | 2030             | Construction: | 0      | 0      | 0      | 0   | 0 | 2,150 |
| Length:                                              | 0.20           | Let With :                                                                                                                                     |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO:                                                 | N              | Tip No. :                                                                                                                                      |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0     |
| County:                                              | STE. GENEVIEVE | Bridge rehabilitation over Terre bleue Creek. Project involves bridge R0022.                                                                   |       |         |     |         | Engineering:                        | 0                | 10            | 20     | 20     | 20     | 110 |   |       |
| Route:                                               | RT JJ          | Adv. CN:                                                                                                                                       | 946   | State : | 237 | Local : | 0                                   | Estimated Total: | 1,183         | R/W:   | 0      | 0      | 0   | 0 | 0     |
| Project No.:                                         | SE0282         | Anticipated Federal Funds : AC-STBG                                                                                                            |       |         |     |         | Award Date :                        | 2030             | Construction: | 0      | 0      | 0      | 0   | 0 | 1,003 |
| Length:                                              | 0.20           | Let With :                                                                                                                                     |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0     |
| MPO:                                                 | N              | Tip No. :                                                                                                                                      |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0     |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |                |                                                                                                                                                |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |   |   |   |   |
|------------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|---------|-------------------------------------|------------------|---------------|--------|--------|--------|---|---|---|---|
|                                                      |                |                                                                                                                                                |       |         |     |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |   |   |   |   |
|                                                      |                |                                                                                                                                                |       |         |     |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |   |   |   |   |
| County:                                              | STE. GENEVIEVE | Bridge replacement over Little Saline Creek. Project involves bridge P0631.                                                                    |       |         |     |         | Engineering:                        | 221              | 200           | 0      | 0      | 0      | 0 |   |   |   |
| Route:                                               | RT N           | Federal:                                                                                                                                       | 1,191 | State : | 298 | Local : | 0                                   | Estimated Total: | 1,730         | R/W:   | 20     | 0      | 0 | 0 | 0 | 0 |
| Project No.:                                         | SE0026         | Anticipated Federal Funds : NHPP                                                                                                               |       |         |     |         | Award Date :                        | 2/2026           | Construction: | 0      | 1,289  | 0      | 0 | 0 | 0 | 0 |
| Length:                                              | 0.06           | Let With :                                                                                                                                     |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                                                      |       |         |     |         |                                     | Payback:         | 0             | 0      | 0      | 0      | 0 | 0 | 0 | 0 |
| County:                                              | STE. GENEVIEVE | Bridge painting over I-55 at Rte. Z, Rte. M, County Road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406. |       |         |     |         | Engineering:                        | 17               | 50            | 202    | 0      | 0      | 0 | 0 | 0 | 0 |
| Route:                                               | RT Z           | Adv. CN:                                                                                                                                       | 1,429 | State : | 357 | Local : | 0                                   | Estimated Total: | 1,803         | R/W:   | 0      | 0      | 0 | 0 | 0 | 0 |
| Project No.:                                         | SE0094         | Anticipated Federal Funds : AC-STBG                                                                                                            |       |         |     |         | Award Date :                        | 2026             | Construction: | 0      | 0      | 1,534  | 0 | 0 | 0 | 0 |
| Length:                                              | 0.38           | Let With :                                                                                                                                     |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                                                      |       |         |     |         |                                     | Payback:         | 0             | 0      | 0      | 0      | 0 | 0 | 0 | 0 |
| County:                                              | STE. GENEVIEVE | Add rumble stripes from Rte. N to Rte. 61. Project involves bridge A2460.                                                                      |       |         |     |         | Engineering:                        | 50               | 40            | 110    | 0      | 0      | 0 | 0 | 0 | 0 |
| Route:                                               | RT Z           | Federal:                                                                                                                                       | 1,451 | State : | 161 | Local : | 0                                   | Estimated Total: | 1,662         | R/W:   | 0      | 20     | 0 | 0 | 0 | 0 |
| Project No.:                                         | SE0100         | Anticipated Federal Funds : SAFETY                                                                                                             |       |         |     |         | Award Date :                        | 2027             | Construction: | 0      | 0      | 1,442  | 0 | 0 | 0 | 0 |
| Length:                                              | 4.32           | Let With :                                                                                                                                     |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                                                      |       |         |     |         |                                     | Payback:         | 0             | 0      | 0      | 0      | 0 | 0 | 0 | 0 |
| County:                                              | STODDARD       | Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565. |       |         |     |         | Engineering:                        | 330              | 75            | 360    | 0      | 0      | 0 | 0 | 0 | 0 |
| Route:                                               | MO 114         | Federal:                                                                                                                                       | 2,571 | State : | 643 | Local : | 0                                   | Estimated Total: | 3,544         | R/W:   | 0      | 14     | 0 | 0 | 0 | 0 |
| Project No.:                                         | 9S3725         | Anticipated Federal Funds : NHPP                                                                                                               |       |         |     |         | Award Date :                        | 2026             | Construction: | 0      | 0      | 2,765  | 0 | 0 | 0 | 0 |
| Length:                                              | 0.46           | Let With :                                                                                                                                     |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                                                      |       |         |     |         |                                     | Payback:         | 0             | 0      | 0      | 0      | 0 | 0 | 0 | 0 |
| County:                                              | STODDARD       | Bridge replacement over Dexter Creek. Project involves bridge K0031.                                                                           |       |         |     |         | Engineering:                        | 187              | 100           | 149    | 0      | 0      | 0 | 0 | 0 | 0 |
| Route:                                               | MO 114         | Adv. CN:                                                                                                                                       | 1,756 | State : | 439 | Local : | 0                                   | Estimated Total: | 2,407         | R/W:   | 25     | 0      | 0 | 0 | 0 | 0 |
| Project No.:                                         | 9S3726         | Anticipated Federal Funds : AC-STBG                                                                                                            |       |         |     |         | Award Date :                        | 2027             | Construction: | 0      | 0      | 1,946  | 0 | 0 | 0 | 0 |
| Length:                                              | 0.23           | Let With : 9S3775                                                                                                                              |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 | 0 |
| MPO:                                                 | N              | Tip No. :                                                                                                                                      |       |         |     |         |                                     | Payback:         | 0             | 0      | 0      | 0      | 0 | 0 | 0 | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |          |                                                                                                                                           |       |         |     |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |   |
|------------------------------------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|---|
|                                                      |          |                                                                                                                                           |       |         |     |         |               |                  |               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |
|                                                      |          |                                                                                                                                           |       |         |     |         |               |                  |               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |
| County:                                              | STODDARD | Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.                                                            |       |         |     |         | Engineering:  | 315              | 200           | 460                                 | 0      | 0      | 0      |        |        |   |
| Route:                                               | MO 114   | Adv. CN:                                                                                                                                  | 3,255 | State : | 814 | Local : | 0             | Estimated Total: | 4,409         | R/W:                                | 25     | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | 9S3775   | Anticipated Federal Funds : AC-STBG                                                                                                       |       |         |     |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 3,409  | 0      | 0      | 0      | 0 |
| Length:                                              | 0.20     | Let With : 9S3726                                                                                                                         |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                                                                 |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | STODDARD | Pavement resurfacing from Rte. F to Rte. 25.                                                                                              |       |         |     |         | Engineering:  | 12               | 10            | 30                                  | 210    | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | US 60    | Federal:                                                                                                                                  | 3,166 | State : | 791 | Local : | 0             | Estimated Total: | 3,969         | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | SE0063   | Anticipated Federal Funds : NHPP                                                                                                          |       |         |     |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 0      | 3,707  | 0      | 0      | 0 |
| Length:                                              | 6.94     | Let With :                                                                                                                                |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                                                                 |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | STODDARD | Pavement resurfacing from Rte. 25 to Rte. P. Project involves bridge A2214.                                                               |       |         |     |         | Engineering:  | 11               | 14            | 81                                  | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | MO 91    | Adv. CN:                                                                                                                                  | 784   | State : | 196 | Local : | 0             | Estimated Total: | 991           | R/W:                                | 0      | 0      | 0      | 0      | 0      | 0 |
| Project No.:                                         | 9S3824   | Anticipated Federal Funds : AC-STBG                                                                                                       |       |         |     |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 885    | 0      | 0      | 0      | 0 |
| Length:                                              | 6.59     | Let With :                                                                                                                                |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                                                                 |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | STODDARD | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Park Hills, Arcadia and Jackson. |       |         |     |         | Engineering:  | 115              | 110           | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | RT AA    | Federal:                                                                                                                                  | 1,290 | State : | 323 | Local : | 0             | Estimated Total: | 1,728         | R/W:                                | 0      | 2      | 0      | 0      | 0      | 0 |
| Project No.:                                         | SE0141   | Anticipated Federal Funds : STBG                                                                                                          |       |         |     |         | Award Date :  | 11/2025          | Construction: | 0                                   | 1,501  | 0      | 0      | 0      | 0      | 0 |
| Length:                                              | 4.01     | Let With :                                                                                                                                |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | Y        | Tip No. :                                                                                                                                 |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| County:                                              | STODDARD | Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.                                                                 |       |         |     |         | Engineering:  | 61               | 50            | 50                                  | 194    | 0      | 0      | 0      | 0      | 0 |
| Route:                                               | RT AB    | Adv. CN:                                                                                                                                  | 1,716 | State : | 429 | Local : | 0             | Estimated Total: | 2,206         | R/W:                                | 0      | 0      | 8      | 0      | 0      | 0 |
| Project No.:                                         | SE0093   | Anticipated Federal Funds : AC-STBG                                                                                                       |       |         |     |         | Award Date :  | 2028             | Construction: | 0                                   | 0      | 0      | 1,843  | 0      | 0      | 0 |
| Length:                                              | 0.20     | Let With :                                                                                                                                |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |
| MPO:                                                 | N        | Tip No. :                                                                                                                                 |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |          |                                                                             |       |         |     |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|----------|-----------------------------------------------------------------------------|-------|---------|-----|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |          |                                                                             |       |         |     |         |               |                  |               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|                                                      |          |                                                                             |       |         |     |         |               |                  |               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:                                              | STODDARD | Pavement resurfacing from Rte. T to Rte. 25.                                |       |         |     |         | Engineering:  | 13               | 10            | 30                                  | 200    | 0      | 0      |        |        |
| Route:                                               | RT J     | Adv. CN:                                                                    | 1,836 | State : | 459 | Local : | 0             | Estimated Total: | 2,308         | R/W:                                | 0      | 0      | 0      | 0      |        |
| Project No.:                                         | SE0097   | Anticipated Federal Funds : AC-STBG                                         |       |         |     |         | Award Date :  | 2028             | Construction: | 0                                   | 0      | 0      | 2,055  | 0      | 0      |
| Length:                                              | 19.09    | Let With :                                                                  |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N        | Tip No. :                                                                   |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | STODDARD | Pavement preservation treatment from Rte. 91 to Rte. 60.                    |       |         |     |         | Engineering:  | 0                | 5             | 10                                  | 51     | 0      | 0      |        |        |
| Route:                                               | RT N     | Adv. CN:                                                                    | 554   | State : | 139 | Local : | 0             | Estimated Total: | 693           | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0307   | Anticipated Federal Funds : AC-STBG                                         |       |         |     |         | Award Date :  | 2028             | Construction: | 0                                   | 0      | 0      | 627    | 0      | 0      |
| Length:                                              | 15.10    | Let With :                                                                  |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N        | Tip No. :                                                                   |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | STODDARD | Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543. |       |         |     |         | Engineering:  | 16               | 5             | 5                                   | 5      | 123    | 0      |        |        |
| Route:                                               | RT PP    | Adv. CN:                                                                    | 1,174 | State : | 293 | Local : | 0             | Estimated Total: | 1,483         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0125   | Anticipated Federal Funds : AC-STBG                                         |       |         |     |         | Award Date :  | 2029             | Construction: | 0                                   | 0      | 0      | 0      | 1,329  | 0      |
| Length:                                              | 10.03    | Let With :                                                                  |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N        | Tip No. :                                                                   |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | STODDARD | Pavement preservation treatment from Rte. 51 to Rte. 60.                    |       |         |     |         | Engineering:  | 0                | 5             | 10                                  | 76     | 0      | 0      |        |        |
| Route:                                               | RT T     | Adv. CN:                                                                    | 761   | State : | 190 | Local : | 0             | Estimated Total: | 951           | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0309   | Anticipated Federal Funds : AC-STBG                                         |       |         |     |         | Award Date :  | 2028             | Construction: | 0                                   | 0      | 0      | 860    | 0      | 0      |
| Length:                                              | 19.55    | Let With :                                                                  |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N        | Tip No. :                                                                   |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | STODDARD | Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158. |       |         |     |         | Engineering:  | 5                | 5             | 20                                  | 123    | 0      | 0      |        |        |
| Route:                                               | RT W     | Adv. CN:                                                                    | 1,202 | State : | 301 | Local : | 0             | Estimated Total: | 1,508         | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | SE0124   | Anticipated Federal Funds : AC-STBG                                         |       |         |     |         | Award Date :  | 2028             | Construction: | 0                                   | 0      | 0      | 1,355  | 0      | 0      |
| Length:                                              | 8.73     | Let With :                                                                  |       |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N        | Tip No. :                                                                   |       |         |     |         | Payback:      | 0                | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |          |                                                                           |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |     |    |       |
|------------------------------------------------------|----------|---------------------------------------------------------------------------|-------|---------|-----|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-----|----|-------|
|                                                      |          |                                                                           |       |         |     |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |     |    |       |
|                                                      |          |                                                                           |       |         |     |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |     |    |       |
| County:                                              | STODDARD | Bridge replacement over Drainage Ditch 30. Project involves bridge X0829. |       |         |     |         | Engineering:                        | 0                | 20            | 10     | 20     | 20     | 150 |    |       |
| Route:                                               | RT Y     | Federal:                                                                  | 1,138 | State : | 285 | Local : | 0                                   | Estimated Total: | 1,423         | R/W:   | 0      | 0      | 0   | 34 | 0     |
| Project No.:                                         | SE0199   | Anticipated Federal Funds : NHPP                                          |       |         |     |         | Award Date :                        | 2029             | Construction: | 0      | 0      | 0      | 0   | 0  | 1,169 |
| Length:                                              | 0.20     | Let With :                                                                |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0  | 0     |
| MPO:                                                 | N        | Tip No. :                                                                 |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0  | 0     |
| County:                                              | STODDARD | Bridge replacement over Drainage Ditch 24. Project involves bridge X0830. |       |         |     |         | Engineering:                        | 0                | 10            | 10     | 20     | 30     | 160 |    |       |
| Route:                                               | RT Y     | Federal:                                                                  | 1,279 | State : | 320 | Local : | 0                                   | Estimated Total: | 1,599         | R/W:   | 0      | 0      | 0   | 34 | 0     |
| Project No.:                                         | SE0203   | Anticipated Federal Funds : NHPP                                          |       |         |     |         | Award Date :                        | 2029             | Construction: | 0      | 0      | 0      | 0   | 0  | 1,335 |
| Length:                                              | 0.20     | Let With :                                                                |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0  | 0     |
| MPO:                                                 | N        | Tip No. :                                                                 |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0  | 0     |
| County:                                              | STODDARD | Bridge replacement over Drainage Ditch 34. Project involves bridge X0832. |       |         |     |         | Engineering:                        | 5                | 10            | 10     | 20     | 40     | 190 |    |       |
| Route:                                               | RT Y     | Federal:                                                                  | 1,221 | State : | 305 | Local : | 0                                   | Estimated Total: | 1,531         | R/W:   | 0      | 0      | 0   | 34 | 0     |
| Project No.:                                         | SE0204   | Anticipated Federal Funds : NHPP                                          |       |         |     |         | Award Date :                        | 2029             | Construction: | 0      | 0      | 0      | 0   | 0  | 1,222 |
| Length:                                              | 0.20     | Let With :                                                                |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0  | 0     |
| MPO:                                                 | N        | Tip No. :                                                                 |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0  | 0     |
| County:                                              | STODDARD | Bridge replacement over Drainage Ditch 35. Project involves bridge X0833. |       |         |     |         | Engineering:                        | 5                | 10            | 10     | 20     | 40     | 160 |    |       |
| Route:                                               | RT Y     | Federal:                                                                  | 1,233 | State : | 308 | Local : | 0                                   | Estimated Total: | 1,546         | R/W:   | 0      | 0      | 0   | 34 | 0     |
| Project No.:                                         | SE0205   | Anticipated Federal Funds : NHPP                                          |       |         |     |         | Award Date :                        | 2029             | Construction: | 0      | 0      | 0      | 0   | 0  | 1,267 |
| Length:                                              | 0.20     | Let With :                                                                |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0  | 0     |
| MPO:                                                 | N        | Tip No. :                                                                 |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0  | 0     |
| County:                                              | STODDARD | Bridge replacement over Drainage Ditch 37. Project involves bridge X0838. |       |         |     |         | Engineering:                        | 0                | 20            | 20     | 20     | 40     | 180 |    |       |
| Route:                                               | RT Y     | Federal:                                                                  | 1,449 | State : | 362 | Local : | 0                                   | Estimated Total: | 1,811         | R/W:   | 0      | 0      | 0   | 0  | 0     |
| Project No.:                                         | SE0287   | Anticipated Federal Funds : NHPP                                          |       |         |     |         | Award Date :                        | 2029             | Construction: | 0      | 0      | 0      | 0   | 0  | 1,531 |
| Length:                                              | 0.20     | Let With :                                                                |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0  | 0     |
| MPO:                                                 | N        | Tip No. :                                                                 |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0  | 0     |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |          |                                                                             |       |         |       |         |   | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |       |
|------------------------------------------------------|----------|-----------------------------------------------------------------------------|-------|---------|-------|---------|---|-------------------------------------|---------------|--------|--------|--------|--------|-------|
|                                                      |          |                                                                             |       |         |       |         |   | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |       |
|                                                      |          |                                                                             |       |         |       |         |   | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |       |
| County:                                              | STODDARD | Bridge replacement over Main Drainage Ditch. Project involves bridge N0899. |       |         |       |         |   | Engineering:                        | 5             | 118    | 180    | 0      | 0      | 0     |
| Route:                                               | RT ZZ    | Federal:                                                                    | 968   | State : | 242   | Local : | 0 | Estimated Total: 1,215              | R/W:          | 0      | 20     | 0      | 0      | 0     |
| Project No.:                                         | SE0119   | Anticipated Federal Funds : NHPP                                            |       |         |       |         |   | Award Date : 2027                   | Construction: | 0      | 0      | 892    | 0      | 0     |
| Length:                                              | 0.20     | Let With :                                                                  |       |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N        | Tip No. :                                                                   |       |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |
| County:                                              | TEXAS    | Pavement resurfacing from Rte. 17 to Bus. 63.                               |       |         |       |         |   | Engineering:                        | 32            | 8      | 315    | 0      | 0      | 0     |
| Route:                                               | MO 137   | Adv. CN:                                                                    | 2,536 | State : | 634   | Local : | 0 | Estimated Total: 3,202              | R/W:          | 0      | 0      | 0      | 0      | 0     |
| Project No.:                                         | 9S3693   | Anticipated Federal Funds : AC-STBG                                         |       |         |       |         |   | Award Date : 2027                   | Construction: | 0      | 0      | 2,847  | 0      | 0     |
| Length:                                              | 23.97    | Let With :                                                                  |       |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N        | Tip No. :                                                                   |       |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |
| County:                                              | TEXAS    | Bridge rehabilitation over Jacks Fork River. Project involves bridge A7022. |       |         |       |         |   | Engineering:                        | 0             | 20     | 20     | 20     | 20     | 140   |
| Route:                                               | MO 17    | Federal:                                                                    | 1,187 | State : | 297   | Local : | 0 | Estimated Total: 1,484              | R/W:          | 0      | 0      | 0      | 0      | 0     |
| Project No.:                                         | SE0296   | Anticipated Federal Funds : NHPP                                            |       |         |       |         |   | Award Date : 2030                   | Construction: | 0      | 0      | 0      | 0      | 1,264 |
| Length:                                              | 0.20     | Let With :                                                                  |       |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N        | Tip No. :                                                                   |       |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |
| County:                                              | TEXAS    | Bridge replacement over Beeler Creek. Project involves bridge H0296.        |       |         |       |         |   | Engineering:                        | 50            | 50     | 100    | 200    | 912    | 0     |
| Route:                                               | US 60    | Federal:                                                                    | 5,397 | State : | 1,349 | Local : | 0 | Estimated Total: 6,796              | R/W:          | 0      | 0      | 0      | 16     | 0     |
| Project No.:                                         | SE0229   | Anticipated Federal Funds : NHPP                                            |       |         |       |         |   | Award Date : 2029                   | Construction: | 0      | 0      | 0      | 0      | 5,468 |
| Length:                                              | 0.00     | Let With :                                                                  |       |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N        | Tip No. :                                                                   |       |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |
| County:                                              | TEXAS    | Pavement resurfacing from Rte. E to Rte. B.                                 |       |         |       |         |   | Engineering:                        | 43            | 15     | 149    | 0      | 0      | 0     |
| Route:                                               | US 63    | Federal:                                                                    | 1,289 | State : | 322   | Local : | 0 | Estimated Total: 1,654              | R/W:          | 0      | 0      | 0      | 0      | 0     |
| Project No.:                                         | 9P3820   | Anticipated Federal Funds : NHPP                                            |       |         |       |         |   | Award Date : 2027                   | Construction: | 0      | 0      | 1,447  | 0      | 0     |
| Length:                                              | 2.67     | Let With :                                                                  |       |         |       |         |   | Future Cost : 0                     | FFOS:         | 0      | 0      | 0      | 0      | 0     |
| MPO:                                                 | N        | Tip No. :                                                                   |       |         |       |         |   | Payback:                            | 0             | 0      | 0      | 0      | 0      | 0     |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                                                                |       |         |       |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |     |     |       |       |
|------------------------------------------------------|--------|--------------------------------------------------------------------------------|-------|---------|-------|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-----|-----|-------|-------|
|                                                      |        |                                                                                |       |         |       |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |     |     |       |       |
|                                                      |        |                                                                                |       |         |       |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |     |     |       |       |
| County:                                              | TEXAS  | Bridge replacement over Potters Creek. Project involves bridge K0996.          |       |         |       |         | Engineering:                        | 50               | 80            | 100    | 400    | 1,363  | 0   |     |       |       |
| Route:                                               | US 63  | Federal:                                                                       | 6,901 | State : | 1,725 | Local : | 0                                   | Estimated Total: | 8,676         | R/W:   | 0      | 0      | 0   | 12  | 0     | 0     |
| Project No.:                                         | SE0230 | Anticipated Federal Funds : NHPP                                               |       |         |       |         | Award Date :                        | 2029             | Construction: | 0      | 0      | 0      | 0   | 0   | 6,671 | 0     |
| Length:                                              | 1.00   | Let With :                                                                     |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0   | 0     | 0     |
| MPO:                                                 | N      | Tip No. :                                                                      |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0   | 0     | 0     |
| County:                                              | TEXAS  | Pavement resurfacing from Rte. 63 to end of state maintenance.                 |       |         |       |         | Engineering:                        | 28               | 14            | 281    | 0      | 0      | 0   | 0   | 0     | 0     |
| Route:                                               | RT B   | Adv. CN:                                                                       | 2,307 | State : | 577   | Local : | 0                                   | Estimated Total: | 2,912         | R/W:   | 0      | 0      | 0   | 0   | 0     | 0     |
| Project No.:                                         | 9S3803 | Anticipated Federal Funds : AC-STBG                                            |       |         |       |         | Award Date :                        | 2027             | Construction: | 0      | 0      | 2,589  | 0   | 0   | 0     | 0     |
| Length:                                              | 23.21  | Let With :                                                                     |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0   | 0     | 0     |
| MPO:                                                 | N      | Tip No. :                                                                      |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0   | 0     | 0     |
| County:                                              | TEXAS  | Pavement resurfacing from Rte. KK to Rte. 17.                                  |       |         |       |         | Engineering:                        | 3                | 3             | 4      | 61     | 0      | 0   | 0   | 0     | 0     |
| Route:                                               | RT K   | Adv. CN:                                                                       | 527   | State : | 132   | Local : | 0                                   | Estimated Total: | 662           | R/W:   | 0      | 0      | 0   | 0   | 0     | 0     |
| Project No.:                                         | SE0042 | Anticipated Federal Funds : AC-STBG                                            |       |         |       |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 591 | 0   | 0     | 0     |
| Length:                                              | 4.95   | Let With :                                                                     |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0   | 0     | 0     |
| MPO:                                                 | N      | Tip No. :                                                                      |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0   | 0     | 0     |
| County:                                              | TEXAS  | Bridge replacement over Roubidoux Creek. Project involves bridge P0222.        |       |         |       |         | Engineering:                        | 0                | 40            | 40     | 40     | 40     | 40  | 240 | 0     | 0     |
| Route:                                               | RT M   | Federal:                                                                       | 2,108 | State : | 527   | Local : | 0                                   | Estimated Total: | 2,635         | R/W:   | 0      | 0      | 0   | 0   | 31    | 0     |
| Project No.:                                         | SE0197 | Anticipated Federal Funds : NHPP                                               |       |         |       |         | Award Date :                        | 2030             | Construction: | 0      | 0      | 0      | 0   | 0   | 0     | 2,204 |
| Length:                                              | 0.20   | Let With :                                                                     |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0   | 0     | 0     |
| MPO:                                                 | N      | Tip No. :                                                                      |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0   | 0     | 0     |
| County:                                              | TEXAS  | Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County. |       |         |       |         | Engineering:                        | 28               | 114           | 0      | 0      | 0      | 0   | 0   | 0     | 0     |
| Route:                                               | RT VV  | Adv. CN:                                                                       | 974   | State : | 244   | Local : | 0                                   | Estimated Total: | 1,246         | R/W:   | 0      | 0      | 0   | 0   | 0     | 0     |
| Project No.:                                         | SE0007 | Anticipated Federal Funds : AC-STBG                                            |       |         |       |         | Award Date :                        | 1/2026           | Construction: | 0      | 1,104  | 0      | 0   | 0   | 0     | 0     |
| Length:                                              | 9.83   | Let With :                                                                     |       |         |       |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0   | 0     | 0     |
| MPO:                                                 | N      | Tip No. :                                                                      |       |         |       |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0   | 0     | 0     |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |         |                                                                                                                                             |     |         |        |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |       |       |   |
|------------------------------------------------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------|-----|---------|--------|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-------|-------|---|
|                                                      |         |                                                                                                                                             |     |         |        |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |       |       |   |
|                                                      |         |                                                                                                                                             |     |         |        |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |       |       |   |
| County:                                              | VARIOUS | Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.                                                         |     |         |        |         | Engineering:                        | 0                | 0             | 0      | 0      | 0      | 0     |       |   |
| Route:                                               | VARIOUS | Federal:                                                                                                                                    | 0   | State : | 30,830 | Local : | 0                                   | Estimated Total: | 113,464       | R/W:   | 99     | 0      | 0     | 0     | 0 |
| Project No.:                                         | 5B0800Z | Anticipated Federal Funds : STATE                                                                                                           |     |         |        |         | Award Date :                        | 2033             | Construction: | 0      | 0      | 0      | 0     | 0     | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                  |     |         |        |         | Future Cost :                       | 15,001 - 25,000  | FFOS:         | 99     | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                   |     |         |        |         | Payback:                            | 82,535           | 6,166         | 6,166  | 6,166  | 6,166  | 6,166 | 6,166 |   |
| County:                                              | VARIOUS | Upgrade signals at various locations in the Southeast District.                                                                             |     |         |        |         | Engineering:                        | 76               | 127           | 0      | 0      | 0      | 0     | 0     |   |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                    | 624 | State : | 156    | Local : | 0                                   | Estimated Total: | 856           | R/W:   | 0      | 0      | 0     | 0     | 0 |
| Project No.:                                         | SE0133  | Anticipated Federal Funds : AC-STBG                                                                                                         |     |         |        |         | Award Date :                        | 4/2026           | Construction: | 0      | 653    | 0      | 0     | 0     | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                  |     |         |        |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                   |     |         |        |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     |   |
| County:                                              | VARIOUS | On-call work zone enforcement at various locations in the Southeast District.                                                               |     |         |        |         | Engineering:                        | 1                | 1             | 0      | 0      | 0      | 0     | 0     |   |
| Route:                                               | VARIOUS | Federal:                                                                                                                                    | 37  | State : | 4      | Local : | 0                                   | Estimated Total: | 42            | R/W:   | 0      | 0      | 0     | 0     | 0 |
| Project No.:                                         | SE0170  | Anticipated Federal Funds : SAFETY                                                                                                          |     |         |        |         | Award Date :                        | /2026            | Construction: | 0      | 40     | 0      | 0     | 0     | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                  |     |         |        |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                   |     |         |        |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     |   |
| County:                                              | VARIOUS | Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.                                  |     |         |        |         | Engineering:                        | 3                | 12            | 0      | 0      | 0      | 0     | 0     |   |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                    | 90  | State : | 22     | Local : | 0                                   | Estimated Total: | 115           | R/W:   | 0      | 0      | 0     | 0     | 0 |
| Project No.:                                         | SE0173  | Anticipated Federal Funds : AC-STBG                                                                                                         |     |         |        |         | Award Date :                        | 5/2026           | Construction: | 0      | 100    | 0      | 0     | 0     | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                  |     |         |        |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                   |     |         |        |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     |   |
| County:                                              | VARIOUS | Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District. |     |         |        |         | Engineering:                        | 2                | 20            | 0      | 0      | 0      | 0     | 0     |   |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                    | 416 | State : | 104    | Local : | 0                                   | Estimated Total: | 522           | R/W:   | 0      | 0      | 0     | 0     | 0 |
| Project No.:                                         | SE0174  | Anticipated Federal Funds : AC-STBG                                                                                                         |     |         |        |         | Award Date :                        | 4/2026           | Construction: | 0      | 500    | 0      | 0     | 0     | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                  |     |         |        |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0     | 0     | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                   |     |         |        |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0     | 0     |   |



## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |         |                                                                                                                                                                                                                                 |       |         |     |         |   | STATE FISCAL YEAR PROJECT BUDGETING |        |               |        |        |        |   |   |   |
|------------------------------------------------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|---------|---|-------------------------------------|--------|---------------|--------|--------|--------|---|---|---|
|                                                      |         |                                                                                                                                                                                                                                 |       |         |     |         |   | Prior                               | 7/2025 | 7/2026        | 7/2027 | 7/2028 | 7/2029 |   |   |   |
|                                                      |         |                                                                                                                                                                                                                                 |       |         |     |         |   | Prog                                | 6/2026 | 6/2027        | 6/2028 | 6/2029 | 6/2030 |   |   |   |
| County:                                              | VARIOUS | Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties. |       |         |     |         |   | Engineering:                        | 6      | 168           | 0      | 0      | 0      | 0 |   |   |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                                                                                                        | 1,934 | State : | 484 | Local : | 0 | Estimated Total:                    | 2,424  | R/W:          | 0      | 0      | 0      | 0 | 0 |   |
| Project No.:                                         | SE0176  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                             |       |         |     |         |   | Award Date :                        | 5/2026 | Construction: | 0      | 2,250  | 0      | 0 | 0 | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                                                                                                      |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                                                                                                       |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0 | 0 | 0 |
| County:                                              | VARIOUS | Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.                                                              |       |         |     |         |   | Engineering:                        | 1      | 38            | 0      | 0      | 0      | 0 | 0 |   |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                                                                                                        | 430   | State : | 108 | Local : | 0 | Estimated Total:                    | 539    | R/W:          | 0      | 0      | 0      | 0 | 0 | 0 |
| Project No.:                                         | SE0177  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                             |       |         |     |         |   | Award Date :                        | 4/2026 | Construction: | 0      | 500    | 0      | 0 | 0 | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                                                                                                      |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                       |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0 | 0 | 0 |
| County:                                              | VARIOUS | Job Order Contracting for erosion control repairs at various locations.                                                                                                                                                         |       |         |     |         |   | Engineering:                        | 20     | 95            | 0      | 0      | 0      | 0 | 0 |   |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                                                                                                        | 876   | State : | 219 | Local : | 0 | Estimated Total:                    | 1,115  | R/W:          | 0      | 0      | 0      | 0 | 0 | 0 |
| Project No.:                                         | SE0179  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                             |       |         |     |         |   | Award Date :                        | 2/2026 | Construction: | 0      | 1,000  | 0      | 0 | 0 | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                                                                                                      |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                                                                                                       |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0 | 0 | 0 |
| County:                                              | VARIOUS | On-call work zone enforcement at various locations in the Southeast District.                                                                                                                                                   |       |         |     |         |   | Engineering:                        | 1      | 1             | 1      | 0      | 0      | 0 | 0 |   |
| Route:                                               | VARIOUS | Federal:                                                                                                                                                                                                                        | 38    | State : | 4   | Local : | 0 | Estimated Total:                    | 43     | R/W:          | 0      | 0      | 0      | 0 | 0 | 0 |
| Project No.:                                         | SE0196  | Anticipated Federal Funds : SAFETY                                                                                                                                                                                              |       |         |     |         |   | Award Date :                        | 2027   | Construction: | 0      | 0      | 40     | 0 | 0 | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                                                                                                      |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                                                                                                       |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0 | 0 | 0 |
| County:                                              | VARIOUS | Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.                                                                                                                                |       |         |     |         |   | Engineering:                        | 0      | 3             | 12     | 0      | 0      | 0 | 0 |   |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                                                                                                        | 94    | State : | 24  | Local : | 0 | Estimated Total:                    | 118    | R/W:          | 0      | 0      | 0      | 0 | 0 | 0 |
| Project No.:                                         | SE0208  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                             |       |         |     |         |   | Award Date :                        | 2027   | Construction: | 0      | 0      | 103    | 0 | 0 | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                                                                                                      |       |         |     |         |   | Future Cost :                       | 0      | FFOS:         | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                                                                                                       |       |         |     |         |   | Payback:                            | 0      | 0             | 0      | 0      | 0      | 0 | 0 | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |         |                                                                                                                                             |     |         |     |         |   |                        |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------|-----|---------|-----|---------|---|------------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |         |                                                                                                                                             |     |         |     |         |   |                        |               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|                                                      |         |                                                                                                                                             |     |         |     |         |   |                        |               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:                                              | VARIOUS | Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.                                            |     |         |     |         |   | Engineering:           | 0             | 1                                   | 2      | 12     | 0      | 0      |        |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                    | 97  | State : | 24  | Local : | 0 | Estimated Total: 121   | R/W:          | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.:                                         | SE0209  | Anticipated Federal Funds : AC-STBG                                                                                                         |     |         |     |         |   | Award Date : 2028      | Construction: | 0                                   | 0      | 0      | 106    | 0      | 0      |
| Length:                                              | 0.00    | Let With :                                                                                                                                  |     |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                   |     |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | VARIOUS | Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District. |     |         |     |         |   | Engineering:           | 0             | 2                                   | 20     | 0      | 0      | 0      |        |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                    | 430 | State : | 107 | Local : | 0 | Estimated Total: 537   | R/W:          | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.:                                         | SE0231  | Anticipated Federal Funds : AC-STBG                                                                                                         |     |         |     |         |   | Award Date : 2027      | Construction: | 0                                   | 0      | 515    | 0      | 0      | 0      |
| Length:                                              | 0.00    | Let With :                                                                                                                                  |     |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                   |     |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | VARIOUS | Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District. |     |         |     |         |   | Engineering:           | 0             | 1                                   | 1      | 20     | 0      | 0      |        |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                    | 442 | State : | 110 | Local : | 0 | Estimated Total: 552   | R/W:          | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.:                                         | SE0249  | Anticipated Federal Funds : AC-STBG                                                                                                         |     |         |     |         |   | Award Date : 2028      | Construction: | 0                                   | 0      | 0      | 530    | 0      | 0      |
| Length:                                              | 0.00    | Let With :                                                                                                                                  |     |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                   |     |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | VARIOUS | Job Order Contracting for erosion control repairs at various locations.                                                                     |     |         |     |         |   | Engineering:           | 0             | 20                                  | 95     | 0      | 0      | 0      |        |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                    | 916 | State : | 229 | Local : | 0 | Estimated Total: 1,145 | R/W:          | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.:                                         | SE0250  | Anticipated Federal Funds : AC-STBG                                                                                                         |     |         |     |         |   | Award Date : 2027      | Construction: | 0                                   | 0      | 1,030  | 0      | 0      | 0      |
| Length:                                              | 0.00    | Let With :                                                                                                                                  |     |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                   |     |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |
| County:                                              | VARIOUS | Job Order Contracting for erosion control repairs at various locations.                                                                     |     |         |     |         |   | Engineering:           | 0             | 5                                   | 15     | 95     | 0      | 0      |        |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                    | 941 | State : | 235 | Local : | 0 | Estimated Total: 1,176 | R/W:          | 0                                   | 0      | 0      | 0      | 0      |        |
| Project No.:                                         | SE0251  | Anticipated Federal Funds : AC-STBG                                                                                                         |     |         |     |         |   | Award Date : 2028      | Construction: | 0                                   | 0      | 0      | 1,061  | 0      | 0      |
| Length:                                              | 0.00    | Let With :                                                                                                                                  |     |         |     |         |   | Future Cost : 0        | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                   |     |         |     |         |   | Payback:               | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |         |                                                                                                                                                                                                                                 |       |         |     |               | STATE FISCAL YEAR PROJECT BUDGETING |                  |        |        |        |        |   |   |   |
|------------------------------------------------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|---------------|-------------------------------------|------------------|--------|--------|--------|--------|---|---|---|
|                                                      |         |                                                                                                                                                                                                                                 |       |         |     |               | Prior                               | 7/2025           | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |   |   |
|                                                      |         |                                                                                                                                                                                                                                 |       |         |     |               | Prog                                | 6/2026           | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |   |   |
| County:                                              | VARIOUS | Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties. |       |         |     | Engineering:  | 0                                   | 6                | 168    | 0      | 0      | 0      |   |   |   |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                                                                                                        | 1,994 | State : | 498 | Local :       | 0                                   | Estimated Total: | 2,492  | R/W:   | 0      | 0      | 0 | 0 | 0 |
| Project No.:                                         | SE0252  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                             |       |         |     | Award Date :  | 2027                                | Construction:    | 0      | 0      | 2,318  | 0      | 0 | 0 | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                                                                                                      |       |         |     | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                                                                                                       |       |         |     |               | Payback:                            | 0                | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| County:                                              | VARIOUS | Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties. |       |         |     | Engineering:  | 0                                   | 2                | 4      | 168    | 0      | 0      | 0 | 0 | 0 |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                                                                                                        | 2,049 | State : | 512 | Local :       | 0                                   | Estimated Total: | 2,561  | R/W:   | 0      | 0      | 0 | 0 | 0 |
| Project No.:                                         | SE0253  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                             |       |         |     | Award Date :  | 2028                                | Construction:    | 0      | 0      | 0      | 2,387  | 0 | 0 | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                                                                                                      |       |         |     | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                                                                                                       |       |         |     |               | Payback:                            | 0                | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| County:                                              | VARIOUS | Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.                                                              |       |         |     | Engineering:  | 0                                   | 1                | 38     | 0      | 0      | 0      | 0 | 0 | 0 |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                                                                                                        | 443   | State : | 111 | Local :       | 0                                   | Estimated Total: | 554    | R/W:   | 0      | 0      | 0 | 0 | 0 |
| Project No.:                                         | SE0254  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                             |       |         |     | Award Date :  | 2027                                | Construction:    | 0      | 0      | 515    | 0      | 0 | 0 | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                                                                                                      |       |         |     | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                       |       |         |     |               | Payback:                            | 0                | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| County:                                              | VARIOUS | Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.                                                              |       |         |     | Engineering:  | 0                                   | 1                | 1      | 37     | 0      | 0      | 0 | 0 | 0 |
| Route:                                               | VARIOUS | Adv. CN:                                                                                                                                                                                                                        | 455   | State : | 114 | Local :       | 0                                   | Estimated Total: | 569    | R/W:   | 0      | 0      | 0 | 0 | 0 |
| Project No.:                                         | SE0255  | Anticipated Federal Funds : AC-STBG                                                                                                                                                                                             |       |         |     | Award Date :  | 2028                                | Construction:    | 0      | 0      | 0      | 530    | 0 | 0 | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                                                                                                      |       |         |     | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | N       | Tip No. :                                                                                                                                                                                                                       |       |         |     |               | Payback:                            | 0                | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| County:                                              | VARIOUS | On-call work zone enforcement at various locations in the Southeast District.                                                                                                                                                   |       |         |     | Engineering:  | 0                                   | 1                | 1      | 1      | 0      | 0      | 0 | 0 | 0 |
| Route:                                               | VARIOUS | Federal:                                                                                                                                                                                                                        | 39    | State : | 4   | Local :       | 0                                   | Estimated Total: | 43     | R/W:   | 0      | 0      | 0 | 0 | 0 |
| Project No.:                                         | SE0256  | Anticipated Federal Funds : SAFETY                                                                                                                                                                                              |       |         |     | Award Date :  | 2028                                | Construction:    | 0      | 0      | 0      | 40     | 0 | 0 | 0 |
| Length:                                              | 0.00    | Let With :                                                                                                                                                                                                                      |       |         |     | Future Cost : | 0                                   | FFOS:            | 0      | 0      | 0      | 0      | 0 | 0 | 0 |
| MPO:                                                 | Y       | Tip No. :                                                                                                                                                                                                                       |       |         |     |               | Payback:                            | 0                | 0      | 0      | 0      | 0      | 0 | 0 | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

|              |        |                                                                                                                                                                                                                                                                    |       |         |                      | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|--------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|----------------------|-------------------------------------|--------|--------|--------|--------|--------|
|              |        |                                                                                                                                                                                                                                                                    |       |         |                      | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|              |        |                                                                                                                                                                                                                                                                    |       |         |                      | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:      | WAYNE  | Bridge rehabilitation over Clark Creek. Project involves bridge A1300.                                                                                                                                                                                             |       |         |                      | Engineering:                        | 122    | 200    | 0      | 0      | 0      |
| Route:       | MO 34  | Federal:                                                                                                                                                                                                                                                           | 1,170 | State : | 292                  | R/W:                                | 2      | 0      | 0      | 0      | 0      |
| Project No.: | 9P3816 | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                                   |       |         | Award Date : 1/2026  | Construction:                       | 0      | 1,262  | 0      | 0      | 0      |
| Length:      | 0.20   | Let With : 9S3776                                                                                                                                                                                                                                                  |       |         | Future Cost : 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                                                                                                                          |       |         |                      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | WAYNE  | Pavement resurfacing from Wayne County line to Rte. 49 north.                                                                                                                                                                                                      |       |         |                      | Engineering:                        | 18     | 16     | 16     | 50     | 264    |
| Route:       | MO 34  | Federal:                                                                                                                                                                                                                                                           | 2,753 | State : | 688                  | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | SE0049 | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                                   |       |         | Award Date : 2029    | Construction:                       | 0      | 0      | 0      | 0      | 3,095  |
| Length:      | 12.24  | Let With :                                                                                                                                                                                                                                                         |       |         | Future Cost : 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                                                                                                                          |       |         |                      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | WAYNE  | Bridge replacement over Otter Creek. Project involves bridge L0210.                                                                                                                                                                                                |       |         |                      | Engineering:                        | 612    | 486    | 0      | 0      | 0      |
| Route:       | US 67  | Federal:                                                                                                                                                                                                                                                           | 3,030 | State : | 758                  | R/W:                                | 10     | 0      | 0      | 0      | 0      |
| Project No.: | SE0083 | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                                   |       |         | Award Date : 10/2025 | Construction:                       | 0      | 3,302  | 0      | 0      | 0      |
| Length:      | 0.20   | Let With :                                                                                                                                                                                                                                                         |       |         | Future Cost : 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                                                                                                                          |       |         |                      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | WAYNE  | Pavement resurfacing in the southbound lane from 0.2 mile south of Rte. A to 0.9 mile north of Rte. F, from 0.4 mile north of Rte. 49 to 0.3 mile south of County Road 521 and in the northbound lane from 0.7 mile north of Rte. 172 to 0.2 mile south of Rte. F. |       |         |                      | Engineering:                        | 53     | 50     | 366    | 0      | 0      |
| Route:       | US 67  | Federal:                                                                                                                                                                                                                                                           | 4,993 | State : | 1,248                | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 9P3822 | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                                   |       |         | Award Date : 2027    | Construction:                       | 0      | 0      | 5,825  | 0      | 0      |
| Length:      | 7.42   | Let With :                                                                                                                                                                                                                                                         |       |         | Future Cost : 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                                                                                                                          |       |         |                      | Payback:                            | 0      | 0      | 0      | 0      | 0      |
| County:      | WAYNE  | Bridge rehabilitation over Otter Creek. Project involves bridge A0518.                                                                                                                                                                                             |       |         |                      | Engineering:                        | 93     | 5      | 93     | 0      | 0      |
| Route:       | RT A   | Federal:                                                                                                                                                                                                                                                           | 737   | State : | 184                  | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.: | 9S3815 | Anticipated Federal Funds : NHPP                                                                                                                                                                                                                                   |       |         | Award Date : 2026    | Construction:                       | 0      | 0      | 823    | 0      | 0      |
| Length:      | 0.20   | Let With : SE0147                                                                                                                                                                                                                                                  |       |         | Future Cost : 0      | FFOS:                               | 0      | 0      | 0      | 0      | 0      |
| MPO:         | N      | Tip No. :                                                                                                                                                                                                                                                          |       |         |                      | Payback:                            | 0      | 0      | 0      | 0      | 0      |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                                                         |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |     |       |       |   |
|------------------------------------------------------|--------|-------------------------------------------------------------------------|-------|---------|-----|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-----|-------|-------|---|
|                                                      |        |                                                                         |       |         |     |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |     |       |       |   |
|                                                      |        |                                                                         |       |         |     |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |     |       |       |   |
| County:                                              | WAYNE  | Bridge replacement over Small Creek. Project involves bridge S0497.     |       |         |     |         | Engineering:                        | 138              | 5             | 98     | 0      | 0      | 0   |       |       |   |
| Route:                                               | RT A   | Adv. CN:                                                                | 645   | State : | 161 | Local : | 0                                   | Estimated Total: | 944           | R/W:   | 0      | 6      | 0   | 0     | 0     | 0 |
| Project No.:                                         | SE0147 | Anticipated Federal Funds : AC-STBG                                     |       |         |     |         | Award Date :                        | 2026             | Construction: | 0      | 0      | 697    | 0   | 0     | 0     | 0 |
| Length:                                              | 0.09   | Let With : 9S3815                                                       |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0     | 0 |
| MPO:                                                 | N      | Tip No. :                                                               |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0     | 0     | 0 |
| County:                                              | WRIGHT | Bridge replacement over Dove Creek. Project involves bridge A1812.      |       |         |     |         | Engineering:                        | 108              | 683           | 0      | 0      | 0      | 0   | 0     | 0     | 0 |
| Route:                                               | MO 38  | Federal:                                                                | 2,495 | State : | 624 | Local : | 0                                   | Estimated Total: | 3,227         | R/W:   | 0      | 6      | 0   | 0     | 0     | 0 |
| Project No.:                                         | 9S3689 | Anticipated Federal Funds : NHPP                                        |       |         |     |         | Award Date :                        | 1/2026           | Construction: | 0      | 2,430  | 0      | 0   | 0     | 0     | 0 |
| Length:                                              | 0.20   | Let With :                                                              |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0     | 0 |
| MPO:                                                 | N      | Tip No. :                                                               |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0     | 0     | 0 |
| County:                                              | WRIGHT | Bridge improvement over Whetstone Creek. Project involves bridge A2360. |       |         |     |         | Engineering:                        | 10               | 5             | 10     | 30     | 179    | 0   | 0     | 0     | 0 |
| Route:                                               | MO 38  | Federal:                                                                | 1,368 | State : | 342 | Local : | 0                                   | Estimated Total: | 1,720         | R/W:   | 0      | 0      | 0   | 0     | 0     | 0 |
| Project No.:                                         | SE0237 | Anticipated Federal Funds : NHPP                                        |       |         |     |         | Award Date :                        | 2029             | Construction: | 0      | 0      | 0      | 0   | 1,486 | 0     | 0 |
| Length:                                              | 0.20   | Let With :                                                              |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0     | 0 |
| MPO:                                                 | N      | Tip No. :                                                               |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0     | 0     | 0 |
| County:                                              | WRIGHT | Bridge replacement over BNSF Railway. Project involves bridge A0327.    |       |         |     |         | Engineering:                        | 0                | 20            | 20     | 40     | 45     | 215 | 0     | 0     | 0 |
| Route:                                               | MO 5   | Federal:                                                                | 1,842 | State : | 461 | Local : | 0                                   | Estimated Total: | 2,303         | R/W:   | 0      | 0      | 0   | 0     | 28    | 0 |
| Project No.:                                         | SE0291 | Anticipated Federal Funds : NHPP                                        |       |         |     |         | Award Date :                        | 2030             | Construction: | 0      | 0      | 0      | 0   | 0     | 1,935 | 0 |
| Length:                                              | 0.20   | Let With :                                                              |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0     | 0 |
| MPO:                                                 | N      | Tip No. :                                                               |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0     | 0     | 0 |
| County:                                              | WRIGHT | Bridge replacement over Woods Fork. Project involves bridge J0754.      |       |         |     |         | Engineering:                        | 0                | 60            | 60     | 60     | 70     | 390 | 0     | 0     | 0 |
| Route:                                               | MO 5   | Federal:                                                                | 3,483 | State : | 871 | Local : | 0                                   | Estimated Total: | 4,354         | R/W:   | 0      | 0      | 0   | 0     | 54    | 0 |
| Project No.:                                         | SE0292 | Anticipated Federal Funds : NHPP                                        |       |         |     |         | Award Date :                        | 2030             | Construction: | 0      | 0      | 0      | 0   | 0     | 3,660 | 0 |
| Length:                                              | 0.20   | Let With :                                                              |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0     | 0     | 0 |
| MPO:                                                 | N      | Tip No. :                                                               |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0     | 0     | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                                                                                  |        |         |       |         |               | STATE FISCAL YEAR PROJECT BUDGETING |               |        |        |        |        |   |   |
|------------------------------------------------------|--------|--------------------------------------------------------------------------------------------------|--------|---------|-------|---------|---------------|-------------------------------------|---------------|--------|--------|--------|--------|---|---|
|                                                      |        |                                                                                                  |        |         |       |         |               | Prior                               | 7/2025        | 7/2026 | 7/2027 | 7/2028 | 7/2029 |   |   |
|                                                      |        |                                                                                                  |        |         |       |         |               | Prog                                | 6/2026        | 6/2027 | 6/2028 | 6/2029 | 6/2030 |   |   |
| County:                                              | WRIGHT | Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647. |        |         |       |         | Engineering:  | 37                                  | 45            | 55     | 824    | 0      | 0      |   |   |
| Route:                                               | US 60  | Federal:                                                                                         | 7,091  | State : | 1,773 | Local : | 0             | Estimated Total:                    | 8,901         | R/W:   | 0      | 0      | 0      | 0 | 0 |
| Project No.:                                         | SE0023 | Anticipated Federal Funds : NHPP                                                                 |        |         |       |         | Award Date :  | 2028                                | Construction: | 0      | 0      | 0      | 7,940  | 0 | 0 |
| Length:                                              | 20.00  | Let With :                                                                                       |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                        |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | WRIGHT | Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.    |        |         |       |         | Engineering:  | 3                                   | 20            | 90     | 0      | 0      | 0      | 0 | 0 |
| Route:                                               | US 60  | Federal:                                                                                         | 912    | State : | 228   | Local : | 0             | Estimated Total:                    | 1,163         | R/W:   | 20     | 0      | 0      | 0 | 0 |
| Project No.:                                         | SE0139 | Anticipated Federal Funds : NHPP                                                                 |        |         |       |         | Award Date :  | 2027                                | Construction: | 0      | 0      | 1,030  | 0      | 0 | 0 |
| Length:                                              | 316.58 | Let With :                                                                                       |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                        |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | WRIGHT | Pavement resurfacing from Rte. 95 to Webster County line.                                        |        |         |       |         | Engineering:  | 48                                  | 56            | 65     | 1,074  | 0      | 0      | 0 | 0 |
| Route:                                               | US 60  | Federal:                                                                                         | 9,175  | State : | 2,294 | Local : | 0             | Estimated Total:                    | 11,517        | R/W:   | 0      | 0      | 0      | 0 | 0 |
| Project No.:                                         | SE0024 | Anticipated Federal Funds : NHPP                                                                 |        |         |       |         | Award Date :  | 2028                                | Construction: | 0      | 0      | 0      | 10,274 | 0 | 0 |
| Length:                                              | 23.62  | Let With :                                                                                       |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                        |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | WRIGHT | Add intersection turn lanes and improvements. Project involves bridge A3457.                     |        |         |       |         | Engineering:  | 603                                 | 496           | 1,152  | 0      | 0      | 0      | 0 | 0 |
| Route:                                               | MO 95  | Adv. CN:                                                                                         | 13,070 | State : | 3,268 | Local : | 0             | Estimated Total:                    | 16,941        | R/W:   | 0      | 2,874  | 0      | 0 | 0 |
| Project No.:                                         | SE0145 | Anticipated Federal Funds : AC-STBG                                                              |        |         |       |         | Award Date :  | 2027                                | Construction: | 0      | 0      | 11,816 | 0      | 0 | 0 |
| Length:                                              | 1.62   | Let With :                                                                                       |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                        |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0 | 0 |
| County:                                              | WRIGHT | Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.                                        |        |         |       |         | Engineering:  | 8                                   | 4             | 87     | 0      | 0      | 0      | 0 | 0 |
| Route:                                               | RT A   | Adv. CN:                                                                                         | 711    | State : | 178   | Local : | 0             | Estimated Total:                    | 897           | R/W:   | 0      | 0      | 0      | 0 | 0 |
| Project No.:                                         | 9S3805 | Anticipated Federal Funds : AC-STBG                                                              |        |         |       |         | Award Date :  | 2027                                | Construction: | 0      | 0      | 798    | 0      | 0 | 0 |
| Length:                                              | 6.00   | Let With :                                                                                       |        |         |       |         | Future Cost : | 0                                   | FFOS:         | 0      | 0      | 0      | 0      | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                                        |        |         |       |         | Payback:      | 0                                   | 0             | 0      | 0      | 0      | 0      | 0 | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                                                               |       |         |     |         | STATE FISCAL YEAR PROJECT BUDGETING |                  |               |        |        |        |     |   |   |   |
|------------------------------------------------------|--------|-------------------------------------------------------------------------------|-------|---------|-----|---------|-------------------------------------|------------------|---------------|--------|--------|--------|-----|---|---|---|
|                                                      |        |                                                                               |       |         |     |         | Prior                               | 7/2025           | 7/2026        | 7/2027 | 7/2028 | 7/2029 |     |   |   |   |
|                                                      |        |                                                                               |       |         |     |         | Prog                                | 6/2026           | 6/2027        | 6/2028 | 6/2029 | 6/2030 |     |   |   |   |
| County:                                              | WRIGHT | Bridge replacement over Beaver Creek. Project involves bridge N0675.          |       |         |     |         | Engineering:                        | 485              | 390           | 0      | 0      | 0      | 0   |   |   |   |
| Route:                                               | RT AF  | Adv. CN:                                                                      | 2,410 | State : | 603 | Local : | 0                                   | Estimated Total: | 3,504         | R/W:   | 6      | 0      | 0   | 0 | 0 | 0 |
| Project No.:                                         | 9S3691 | Anticipated Federal Funds : AC-STBG                                           |       |         |     |         | Award Date :                        | 10/2025          | Construction: | 0      | 2,623  | 0      | 0   | 0 | 0 | 0 |
| Length:                                              | 0.20   | Let With :                                                                    |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                     |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| County:                                              | WRIGHT | Pavement preservation treatment from Rte. 95 to the end of state maintenance. |       |         |     |         | Engineering:                        | 0                | 5             | 10     | 27     | 0      | 0   | 0 | 0 | 0 |
| Route:                                               | RT AM  | Adv. CN:                                                                      | 178   | State : | 45  | Local : | 0                                   | Estimated Total: | 223           | R/W:   | 0      | 0      | 0   | 0 | 0 | 0 |
| Project No.:                                         | SE0312 | Anticipated Federal Funds : AC-STBG                                           |       |         |     |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 181 | 0 | 0 | 0 |
| Length:                                              | 4.04   | Let With :                                                                    |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                     |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| County:                                              | WRIGHT | Pavement preservation treatment from Rte. 60 to Rte. 14.                      |       |         |     |         | Engineering:                        | 0                | 5             | 10     | 65     | 0      | 0   | 0 | 0 | 0 |
| Route:                                               | RT C   | Adv. CN:                                                                      | 622   | State : | 156 | Local : | 0                                   | Estimated Total: | 778           | R/W:   | 0      | 0      | 0   | 0 | 0 | 0 |
| Project No.:                                         | SE0313 | Anticipated Federal Funds : AC-STBG                                           |       |         |     |         | Award Date :                        | 2028             | Construction: | 0      | 0      | 0      | 698 | 0 | 0 | 0 |
| Length:                                              | 17.38  | Let With :                                                                    |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                     |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| County:                                              | WRIGHT | Pavement resurfacing from Rte. C to end of state maintenance.                 |       |         |     |         | Engineering:                        | 5                | 3             | 27     | 0      | 0      | 0   | 0 | 0 | 0 |
| Route:                                               | RT PP  | Federal:                                                                      | 0     | State : | 311 | Local : | 0                                   | Estimated Total: | 316           | R/W:   | 0      | 0      | 0   | 0 | 0 | 0 |
| Project No.:                                         | SE0005 | Anticipated Federal Funds : STATE                                             |       |         |     |         | Award Date :                        | 2027             | Construction: | 0      | 0      | 281    | 0   | 0 | 0 | 0 |
| Length:                                              | 2.43   | Let With :                                                                    |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                     |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| County:                                              | WRIGHT | Bridge replacement over BNSF Railway. Project involves bridge H0290.          |       |         |     |         | Engineering:                        | 183              | 353           | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| Route:                                               | RT U   | Adv. CN:                                                                      | 1,614 | State : | 404 | Local : | 0                                   | Estimated Total: | 2,201         | R/W:   | 0      | 22     | 0   | 0 | 0 | 0 |
| Project No.:                                         | 9S3818 | Anticipated Federal Funds : AC-STBG                                           |       |         |     |         | Award Date :                        | 5/2026           | Construction: | 0      | 1,643  | 0      | 0   | 0 | 0 | 0 |
| Length:                                              | 0.20   | Let With : 9S3801                                                             |       |         |     |         | Future Cost :                       | 0                | FFOS:         | 0      | 0      | 0      | 0   | 0 | 0 | 0 |
| MPO:                                                 | N      | Tip No. :                                                                     |       |         |     |         | Payback:                            | 0                | 0             | 0      | 0      | 0      | 0   | 0 | 0 | 0 |

## 2026 - 2030 Highway and Bridge Construction Schedule

| 2026 - 2030 Highway and Bridge Construction Schedule |        |                                             |     |         |     |         |               |                  |               | STATE FISCAL YEAR PROJECT BUDGETING |        |        |        |        |        |
|------------------------------------------------------|--------|---------------------------------------------|-----|---------|-----|---------|---------------|------------------|---------------|-------------------------------------|--------|--------|--------|--------|--------|
|                                                      |        |                                             |     |         |     |         |               |                  |               | Prior                               | 7/2025 | 7/2026 | 7/2027 | 7/2028 | 7/2029 |
|                                                      |        |                                             |     |         |     |         |               |                  |               | Prog                                | 6/2026 | 6/2027 | 6/2028 | 6/2029 | 6/2030 |
| County:                                              | WRIGHT | Pavement resurfacing from Rte. F to Rte. 5. |     |         |     |         | Engineering:  | 9                | 5             | 87                                  | 0      | 0      | 0      |        |        |
| Route:                                               | RT V   | Adv. CN:                                    | 722 | State : | 180 | Local : | 0             | Estimated Total: | 911           | R/W:                                | 0      | 0      | 0      | 0      | 0      |
| Project No.:                                         | 9S3804 | Anticipated Federal Funds : AC-STBG         |     |         |     |         | Award Date :  | 2027             | Construction: | 0                                   | 0      | 810    | 0      | 0      | 0      |
| Length:                                              | 7.29   | Let With :                                  |     |         |     |         | Future Cost : | 0                | FFOS:         | 0                                   | 0      | 0      | 0      | 0      | 0      |
| MPO:                                                 | N      | Tip No. :                                   |     |         |     |         |               | Payback:         | 0             | 0                                   | 0      | 0      | 0      | 0      | 0      |

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# 2026 - 2030 Highway and Bridge Construction Schedule

| STATE FISCAL YEAR PROJECT BUDGETING |               |                  |                  |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|
|                                     | Prior<br>Prog | 7/2025<br>6/2026 | 7/2026<br>6/2027 | 7/2027<br>6/2028 | 7/2028<br>6/2029 | 7/2029<br>6/2030 |
| FFOS:                               | 1,024         | 9,481            | 0                | 0                | 0                | 0                |
| Total RW:                           | 1,146         | 14,039           | 548              | 4,151            | 512              | 0                |
| Total Construction:                 | 185           | 178,833          | 152,266          | 99,451           | 166,444          | 99,643           |
| Paybacks:                           | 82,535        | 6,166            | 6,166            | 6,166            | 6,166            | 6,166            |
| Sub-Total:                          | 83,866        | 199,038          | 158,980          | 109,768          | 173,122          | 105,809          |
| Total Engineering:                  | 20,227        | 26,087           | 26,058           | 15,779           | 19,203           | 6,776            |
| Grand Total:                        | 104,093       | 225,125          | 185,038          | 125,547          | 192,325          | 112,585          |

TMA : N

Project Count : 261

|            | 2026    | 2027    | 2028   | 2029   | 2030   |
|------------|---------|---------|--------|--------|--------|
| State:     | 42,973  | 43,455  | 28,142 | 42,854 | 23,438 |
| AC State:  | 59,928  | 70,339  | 33,696 | 20,834 | 10,279 |
| Local:     | 8,895   | 0       | 0      | 0      | 0      |
| Sub total: | 111,796 | 113,794 | 61,838 | 63,688 | 33,717 |

Federal

|                    |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|
| Sub-total Federal: | 113,329 | 66,797  | 63,709  | 128,637 | 78,868  |
| Grand Total:       | 225,125 | 180,591 | 125,547 | 192,325 | 112,585 |