2026 - 2030

STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Missouri Department of Transportation





Sec	tio	ns

i	Table of Contents

- ii Missouri Highways and Transportation Commission and MoDOT Leadership
- 1 Contact Information
- 2 Introduction, Public Involvement and Reference Information
- 3 Scoping and Design Projects
- 4 2026 2030 Highway and Bridge Construction Schedule
- 4b, c, d, d-1 2024, 2025 and 2026 Legislatively Designated and Funded Initiatives
 - 5 Estimated Financial Summary for 2026 2030 Highway and Bridge Construction Schedule
 - 6 Federal Programs
 - 7 Multimodal Programs
 - 7b 2026 Multimodal Legislatively Designated and Funded Initiatives
 - 8 Certification and Federal-Aid Project Oversight
 - 9 MoDOT Operations and Maintenance Plan

Missouri Highways and Transportation Commission Members



Chair Warren K. Erdman Appointed: 10/05/2022 Term Ending: 03/01/2027 Political Party: Republican



Vice Chair W. Dustin Boatwright Appointed: 09/28/2020 Term Ending: 03/01/2025 Political Party: Independent



Gregg C. SmithAppointed: 06/03/2013
Term Ending: 03/01/2019
Political Party: Democrat



Francis Slay Appointed: 01/02/2024 Term Ending: 03/01/2027 Political Party: Democrat



Daniel HegemanAppointed: 01/02/2024
Term Ending: 03/01/2029
Political Party: Republican



Ann Marie Baker Appointed: 04/15/2024 Term Ending: 03/01/2029 Political Party: Republican

MoDOT Leadership



Ed Hassinger, P.E., was named director on November 13, 2024, following 2 months as interim director. Prior to the interim role, Ed served as chief engineer beginning in 2013, and added the title of deputy director in December 2018. He previously

served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.



Eric Schroeter, P.E., was named deputy director/chief engineer on December 12, 2024. Eric served as the assistant chief engineer the previous six years, after serving as state design engineer for over five years. He has enjoyed a 30-plus year

career at MoDOT in a variety of positions, including construction, operations and design at both the district and Central Office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.



Mark Croarkin, P.E., was named Assistant Chief Engineer on February 10, 2025. Mark served as district engineer for the Southeast District the previous four years. He's been with the department for nearly 27 years, including serving as a

resident engineer in the Northeast District and being on one of the first MoDOT Design-Build teams, the Statewide Safe and Sound Bridge Program. In addition, he has been the St. Louis district bridge maintenance engineer and district maintenance engineer, as well as assistant district engineer.



for 35 years.

Brenda Morris, CPA, was named chief financial officer in January 2019.
Previously, she served as MoDOT's Financial Services/Resource Management director since October 2007.
She has been with the department for 27 years and in state government



Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as district maintenance engineer in the St. Louis District. A 29-year MoDOT veteran, she started her

career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she worked in planning and traffic.



served as Interim Chief Administrative Officer since July 2019 and was permanently appointed to the position in April 2020. He previously served nearly 18 years as External Civil Rights director. Before joining MoDOT, he worked in human relations at the

Lester Woods has

University of Missouri.

Missouri Department of Transportation Contact Information

Northwest District

Mr. Martin Liles, District Engineer 3602 North Belt Highway St. Joseph, MO 64506-1399

Tel.: 816-387-2350

Northeast District

Kevin James, District Engineer 1711 South Highway 61 Hannibal, MO 63401-6051 Tel.: 573-248-2490

Kansas City District

Greg Bolon, District Engineer 600 Northeast Colbern Road Lee's Summit, MO 64086-4712 Tel.: 816-607-2000

Central District

Ms. Machelle Watkins, District Engineer 1511 Missouri Boulevard P.O. Box 718

Tel.: 573-751-3322

Jefferson City, MO 65102-0718

Central Office

Mr. Ed Hassinger, Director P.O. Box 270 Jefferson City, MO 65102-0270 Tel.: 1-888-ASK-MoDOT

www.modot.org

Ms. Stacy Reese, District Engineer 3025 East Kearney Street P.O. Box 868

Springfield, MO 65801 Tel.: 417-895-7600

St. Louis District

Mr. Tom Blair. District Engineer 1590 Woodlake Drive Chesterfield, MO 63017-5712

Tel.: 314-275-1500

Southwest District

Southeast District

Vacant, District Engineer 2675 North Main Street P.O. Box 160 Sikeston, MO 63801

Tel.: 573-472-5333

Transportation Planning Mr. Llans Taylor,

Transportation Planning Director PO Box 270 Jefferson City, MO 65102-0270

Tel.: 573-526-1374

Metropolitan Planning Organizations (MPO) Contact Information

The TIPS, without modification, are incorporated into the STIP by reference:

Metropolitan Area: Jefferson City

Capital Area Metropolitan Planning Organization

Mr. Clint Smith

Director of Planning & Protective Services

City of Jefferson

320 East McCarty Street Jefferson City, MO 65101-3198

Tel.: 573-634-6410 Fax: 573-634-6457

Email: csmith@jeffcitymo.org **Web**: www.jeffersoncitymo.gov

MPO Approval: 05/15/2024 Governor Approval: 03/14/2024

FHWA and FTA Approval: 06/03/2024

TIP Fiscal Years: FY2025-2029

Metropolitan Area: St. Louis
East-West Gateway Council of

Governments

Mr. Jim Wild Executive Director

One Memorial Drive, Suite 1600 St. Louis, MO 63102-2451

Tel.: 314-421-4220 Fax: 314-421-6120

Email: Jim.Wild@ewgateway.org
Web: www.ewgateway.org
MPO Approval: 8/28/2024

Governor Approval: 03/14/2024

FHWA and FTA Approval: 09/30/2024

TIP Fiscal Years: FY 2025-2028

Metropolitan Area: Kansas City Mid-America Regional Council

Mr. David Warm
Executive Director

600 Broadway, Suite 200 Kansas City, MO 64105-1659

Tel.: 816-474-4240 Fax: 816-421-7758 Email: <u>dwarm@marc.org</u> **Web**: www.marc.org

MPO Approval: 10/24/2023 **Governor Approval**: 11/2/2023

FHWA and FTA Approval: 11/6/2023

TIP Fiscal Years: FY 2024-2028

Metropolitan Area: Columbia

Columbia Area Transportation Study

OrganizationMr. Tim Teddy

Director of Planning and Development

City of Columbia

701 East Broadway, City Building

P.O. Box 6015

Columbia, MO 65205-6015

Tel.: 573-874-7239 Fax: 573-874-7546

Email: <u>timothy.teddy@como.gov</u>

Web: www.como.gov

MPO Approval: 08/22/2024 Governor Approval: 03/14/2024

FHWA and FTA Approval: 09/05/2024

TIP Fiscal Years: FY 2025-2028

Metropolitan Area: Joplin

Joplin Area Transportation Study

Organization

Mr. Troy Bolander

Director of Planning, Development, and

Neighborhood Services

City of Joplin

602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820, ext. 1510

Fax: 417-625-4738

Email: tbolande@joplinmo.org

Web: <u>JATSO.org</u>

MPO Approval: 9/16/2021 Governor Approval: 10/5/2021 FHWA and FTA Approval: 10/5/2021 TIP Fiscal Years: FY2022-2025

Section 1 - 2

Metropolitan Area: Fayetteville-Springdale-Rogers AR-MO

Northwest Arkansas Regional Planning

Commission

Mr. Tim Conklin Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125, ext. 103

Fax: 479-751-7150

Email: tconklin@nwarpc.org

Web: <u>nwarpc.org</u>

MPO Approval: 8/28/2024 Governor Approval: 9/10/2024

FHWA and FTA Approval: 9/17/2024

TIP Fiscal Years: FY 2025-2028

Metropolitan Planning Organizations (MPO) Contact Information

Metropolitan Area: Springfield
Ozarks Transportation Organization

Ms. Sara Fields Executive Director

2208 W. Chesterfield Blvd., Suite 101

Springfield, MO 65807 Tel.: 417-865-3042, ext. 102

Fax: 417-862-6013

Email: <u>sfields@ozarkstransportation.org</u> **Web**: www.ozarkstransportation.org

MPO Approval: 7/18/2024 Governor Approval: 7/24/2024

FHWA and FTA Approval: 8/5/2024

TIP Fiscal Years: FY 2025-2028

Metropolitan Area: St. Joseph

St. Joseph Area Transportation Study Organization

Ms. Chance Gallegher

Deputy Director of Transportation City of St. Joseph, City Hall 1100 Frederick Avenue

St. Joseph, MO 64501-2377

Tel.: 816-271-4741 Fax: 816-271-5355

Email: cgallagher@stjosephmo.gov

Web: stjosephmo.org

MPO Approval: 06/20/2024

Governor Approval: 03/14/2024 FHWA and FTA Approval: 07/30/2024

TIP Fiscal Years: FY 2025-2028

Metropolitan Area: Cape Girardeau Southeast Metropolitan Planning

Organization

Mr. Alexander McElroy Executive Director 401 Independence Street Cape Girardeau, MO 63703

Tel.: 573-339-6734 Fax: 573-339-6303

Email: amcelroy@CityofCapeGirardeau.org

Web: southeastmpo.org
MPO Approval: 06/21/2023
Governor Approval: 07/05/2023

FHWA and FTA Approval: 7/12/2023

TIP Fiscal Years: FY 2024-2027

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

Regional Planning Commissions (RPC) Contact Information

Boonslick Regional Planning Commission

Ms. Teresa Lee Executive Director 111 Steinhagen P.O. Box 429

Warrenton, MO 63383-0429

Tel.: 636-456-3473 Fax: 636-456-2329

Email: <u>tlee@boonslick.org</u>

Bootheel Regional Planning and Economic Development Commission

Mr. Jim Grebing Executive Director 105 E. North Main Dexter, MO 63841-1770 Tel.: 573-614-5178 Fax: 573-614-5182

Email: jgrebing@bootrpc.com

Green Hills Regional Planning Commission

Ms. Lisa Colson Executive Director 810 Washington St. Trenton, MO 64683-0028

Tel.: 660-359-5636 Fax: 660-776-3900 Email: lisa@ghrpc.org

Harry S Truman Coordinating Council

Ms. Carrie Campbell Executive Director 107 N Jefferson St. Neosho, MO 64850 Tel.: 417-208-9321 Fax: 417-649-6409

Email: ccampbell@hstcc.org

Kaysinger Basin Regional Planning Commission

Ms. Ashley Swartz Executive Director 221 N 2nd St. Clinton, MO 64735 Tel.: 660-885-3393

Tel.: 660-885-3393 Fax: 660-885-4166

Email: ashley@kaysinger.com

Lake of the Ozarks Council of Local Governments

Mr. Mitch Shields
Executive Director
76 Chestnut Ave, Suite 101

P.O. Box 3553

Camdenton, MO 65020-3553

Tel.: 573-346-5692 Fax: 573-346-9686

Email: Mitch.shieldst@LOCLG.org

Mark Twain Regional Council of Governments

Ms. Cindy Hultz Executive Director 42494 Delaware Lane Perry, MO 63462-2129 Tel.: 573-565-2203

Fax: 573-565-2205

Email: <u>hultzcog@rallstech.com</u>

Meramec Regional Planning Commission

Ms. Bonnie Prigge Executive Director 4 Industrial Drive

St. James, MO 65559-1689

Tel.: 573-265-2993 Fax: 573-265-3550

Email: BPrigge@meramecregion.org

Mid-Missouri Regional Planning

Commission Mr. David Bock Executive Director 206 E. Broadway P.O. Box 140

Ashland, MO 65010-0140

Tel.: 573-657-9779 Fax: 573-657-2829

Email: davidbock@midmorpc.org

Regional Planning Commissions (RPC) Contact Information

Mo-Kan Regional Council

Mr. Trevor Tutt Executive Director 224 North 7th Street St. Joseph, MO 64501-2309

Tel.: 816-233-3144 Fax: 816-233-8498

Email: <u>trevor@mo-kan.org</u>

Northeast Missouri Regional Planning Commission

Mr. Derek Weber Executive Director 121 S. Cecil Street P.O. Box 248

Memphis, MO 63555-0248

Tel.: 660-465-7281 Fax: 660-465-7163

Email: derekweber@nemorpc.org

Northwest Missouri Regional Council of Governments

Ms. Jerri Dearmont Executive Director 114 West 3rd Street Maryville, MO 64468-2237

Tel.: 660-582-5121 Fax: 660-582-7264

Email: Jerri@nwmorcog.org

Ozark Foothills Regional Planning Commission

Mr. Alan Lutes Executive Director 3019 Fair Street

Poplar Bluff, MO 63901-7044

Tel.: 573-785-6402 Fax: 573-686-5467 Email: alan@ofrpc.org

Pioneer Trails Regional Planning Commission

Mr. Christopher Hess Executive Director 802 S. Gordon St., Room 201

P.O. Box 123

Concordia, MO 64020-0123

Tel.: 660-463-7934 Fax: 660-463-7944

Email: Chris@trailsrpc.org

South Central Ozark Council of Governments

Mr. Trent Courtney Executive Director 4407 County Road 2340

P.O. Box 100

Pomona, MO 65789-0100

Tel.: 417-256-4226 Fax: 417-256-6188

Email: tcourtney@scocog.org

Southeast Missouri Regional Planning and Economic Development Commission

Mr. Jeremy Tanz Executive Director 1 West St. Joseph Street

P.O. Box 366

Perryville, MO 63775-0366

Tel.: 573-547-8357 Fax: 573-547-7283

Email: jtanz@semorpc.org

Southwest Missouri Council of Governments

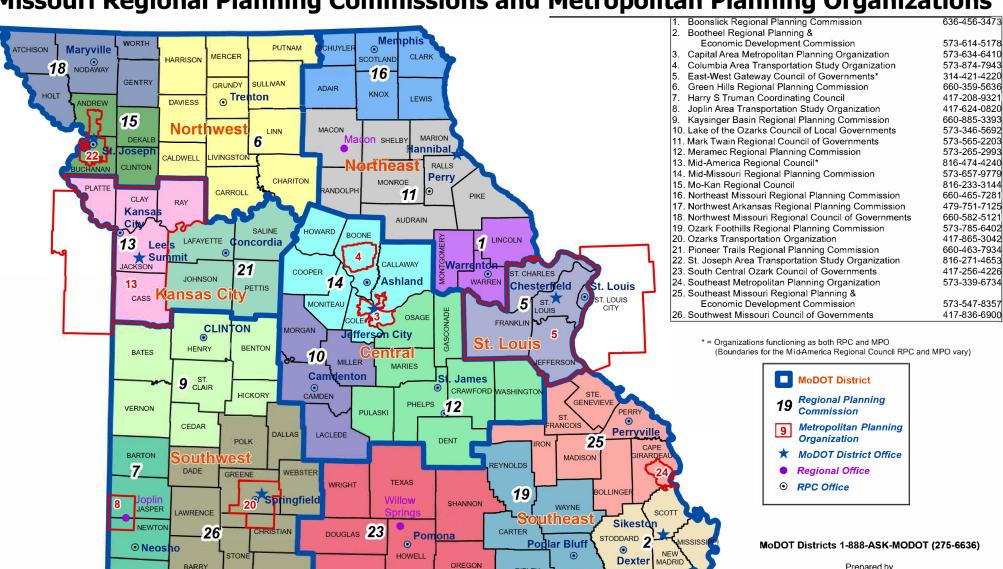
Mr. Jason Ray
Executive Director

901 S. National Avenue Springfield, MO 65897-0027

Tel.: 417-836-6900 Fax: 417-836-4146

Email: jasonray@missouristate.edu

Missouri Regional Planning Commissions and Metropolitan Planning Organizations



RIPLEY

BUTLER

TANEY

OZARK

MCDONALD

М

17

Prepared by Missouri Department of Transportation Transportation Planning www.modot.ora

July 9, 2025





Missouri Statewide Transportation Improvement Program

The state transportation system is a tremendous asset owned by the citizens of Missouri. A significant component of the state system is the 33,811 miles of roads and 10,392 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$35 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,099 projects totaling \$9.7 billion to maintain and improve the system. Looking forward, \$9.9 billion is estimated to be available for projects over the next five years for additional improvements.

Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety

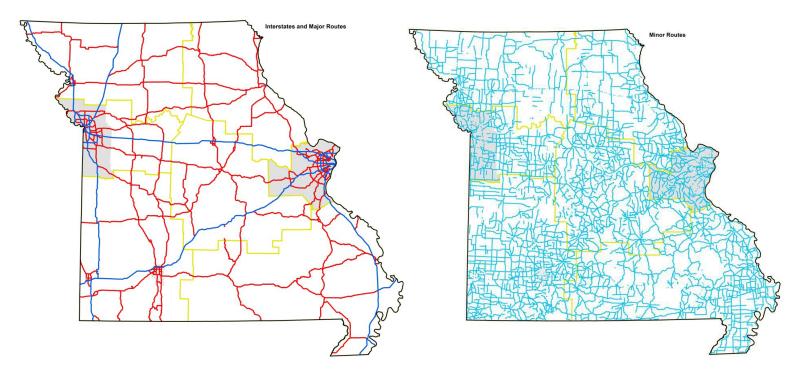
and reliability, spur economic growth and provide more transportation choices.

With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments are not made, the cost of improving the asset in poor condition can cost four to ten times more.

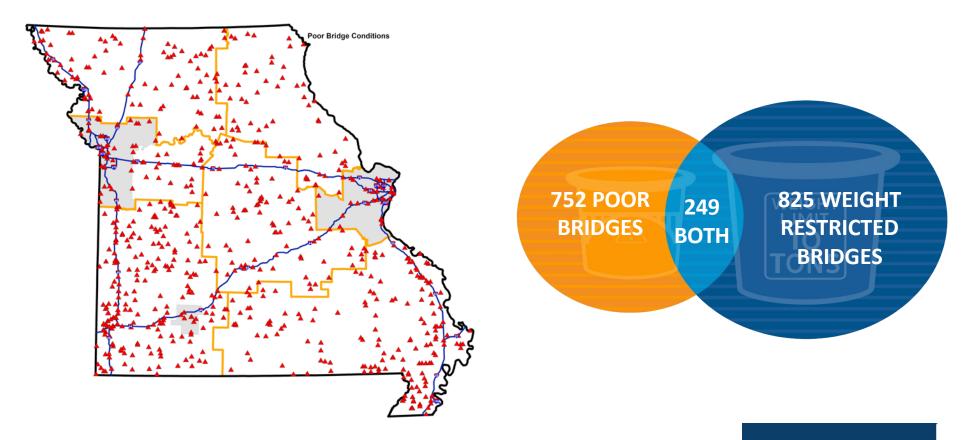
MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,099 projects worth \$9.7 billion. These projects were completed 3.8% under budget and 93% on time.

The projects in the 2026-2030 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While \$9.9 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

Available STIP funds are programmed to specific projects – thereby creating systemic fiscal constraint on a rolling 5-year basis. This approach provides MoDOT with the ability to deliver programmed projects during the STIP horizon despite future uncertainty. From 2026 through 2030, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 2,232 lane miles of interstate pavements, 3,553 miles of major route pavements and 6,755 miles of minor route pavements during this timeframe of the STIP.



Of the 10,427 bridges in the state, 752 are currently in poor condition and 825 are weight restricted. As bridges age, approximately 95 will fall into poor condition each year. From 2026-2028, the STIP invests in approximately 720 bridges (over 18 million square feet) with the goal of keeping the state's number of poor condition bridges below 900.



During the 2021 Missouri Legislative Session, SB 262 was passed and signed by the governor increasing the state's motor fuel tax 2.5 cents per year for the next five years. The federal reauthorization of the Bipartisan Infrastructure Law (BIL) in November 2021 also increased transportation revenues to the state of Missouri.

Additionally, in 2022 the General Assembly passed a transportation cost-share program which made \$75 million available for local community transportation priorities. In January 2023, the Missouri Highways and Transportation Commission approved the award of 28 projects totaling \$75 million under the program.

The 2021 enactment of SB262 raises Missouri's motor fuel tax 12.5 cents.

The motor fuel tax will increase gradually as follows:

- » 2.5 cent increase Oct. 1, 2021.
- » 2.5 cent increase each July 1 through 2025.
- » Totaling 29.5 cents per gallon Missouri motor fuel tax.

During the 2023 Missouri legislative session, the Missouri General Assembly addressed the top transportation need in the state, widening Interstate 70. Missouri's FY 2024 budget from the General Assembly provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville.

In addition to the Interstate 70 project, the General Assembly also made several investments in other projects. These other projects are funded by General Revenue and the Budget Stabilization Fund, and are to conduct environmental studies on future corridor enhancements, construct

multimodal projects and improve pavement conditions on routes with 1,000 or less vehicles per day. One such investment provided \$20 million of General Revenue in FY 2024 for an environmental study of more than 250 miles of the Interstate 44 corridor from the Oklahoma state line to the Franklin/St. Louis County line. This study is a critical step to preparing for future projects on I-44.

During the 2024 Missouri legislative session, the Missouri General Assembly addressed many transportation needs in the state, highlighted by the investment in several locations of I-44. Missouri's FY 2025 budget from the General Assembly provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair designated segments and other I-44 needs from tiers 2 and 3 of the High Priority Unfunded Needs list.

In addition to the I-44 projects, the General Assembly also made substantial investments in other projects. These other projects are funded by General Revenue and Budget Stabilization Fund on corridors including, but not limited to, routes such as US 65, US 67, and I-70, and are to conduct environmental studies on future corridor enhancements, construct multimodal projects, and improve pavement conditions on rural routes around the state.

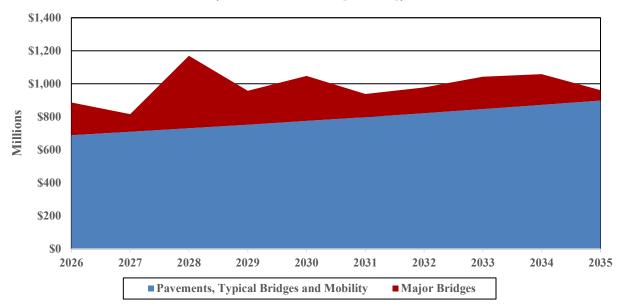
In addition to the STIP investments, MoDOT spends approximately \$690 million annually for system operations which includes maintenance, fleet, facilities and information systems. Most of those expenditures, approximately \$569 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. It also includes maintaining pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. There is a large disparity in the lower-volume route conditions around the state, and to close the gap, MoDOT is targeting funding to the worst conditions on minor and low-volume routes. In January 2022, the Commission approved an increase to the Asset Management Deficit program. The increase was made to fund \$25 million per year in STIP allocation instituted by the Commission in 2017 to assist those districts that are unable to meet MoDOT's asset management goals. The goal of the Asset Management Deficit program is to improve the pavement conditions of minor and low-volume routes, so Missourians have similar driving experiences around the state. Approximately \$180 million is spent by maintenance forces each year on pavements for various activities such as asphalt pavement repair, chip sealing, pothole patching, full-depth concrete pavement replacement and striping (see Section 9).

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT's Asset Management Plan (AMP) is a crucial element in achieving MoDOT's strategic goal of keeping roads and bridges in good condition. The asset management plan summary can be found at <u>Asset Management Summary (modot.org)</u>. The AMP is a rolling 10- year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest to meet asset management goals.

The following chart illustrates the asset management needs over the next 10 years:

Asset Management Needs (does not include Engineering)



The AMP objective is to keep the state's transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2026-2030 STIP, MoDOT has programmed approximately \$6.6 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

MoDOT is committed to providing a safe transportation system by incorporating safety improvements throughout the STIP to reduce the number of fatalities and serious injuries on Missouri roadways. From 2020-2024, Missouri averaged 1,001 fatalities and 5,148 serious injuries each year from traffic crashes. In 2024 (preliminary), there were 955 traffic fatalities in Missouri, a 4% reduction from the previous year. MoDOT, in conjunction with the Missouri Coalition for Roadway Safety, has developed a strategic highway safety plan that identifies emphasis areas and corresponding strategies for reducing fatalities and serious injuries. Show-Me Zero takes a holistic approach to addressing safety by considering efforts across multiple disciplines, including education, public policy, enforcement, engineering and emergency services. The plan identifies four key emphasis areas for improving safety on Missouri's roadways: occupant protection, distracted driving, speed and aggressive driving, and impaired driving. While the plan is comprehensive and includes strategies all Missourians can help implement, the STIP is particularly effective in implementing key engineering strategies identified in the plan. In the 2026-2030 STIP, MoDOT has programmed approximately \$288 million in funding in the first three years to help move the department towards the federal safety performance targets. To achieve the ultimate goal of zero fatalities on Missouri roadways, this collective effort of roadway improvements and improved driver behaviors must remain a priority.

Missourians expect to get to their destinations on time and without delay, regardless of their choice of travel mode. MoDOT coordinates and collaborates with our transportation partners throughout the state to keep people and goods moving freely and efficiently. MoDOT also maintains and operates the transportation system in a manner that minimizes the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

An overwhelming majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability throughout the state and reducing congestion on the busiest corridors. In some cases, this can mean individual construction projects aimed at improving the safety, capacity and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2026-2030 STIP, MoDOT has programmed projects and services to move the department towards the federal system reliability and congestion performance targets.

MoDOT has also developed a <u>statewide freight plan</u> to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2022, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. MoDOT is currently working on developing the 2026 Statewide Freight Plan with an anticipated completion date in mid-2026. In the 2026-2030 STIP, MoDOT has programmed projects to move the department towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters, and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West

Gateway Council of Governments helps direct the department and its partners to make more informed decisions regarding the use of federal, state and local transportation air quality funding. The CMAQ Performance Plan can be found at <u>Performance Dashboard – East-West Gateway Council of Governments (EWGCOG)</u>. In the 2026-2030 STIP, MoDOT has programmed approximately \$12.2 million in the first three years to move the department towards the CMAQ federal performance targets.

MoDOT's performance dashboard for federal performance targets can be found at this link: <u>State Performance Dashboard - Missouri - State - Reporting - Transportation Performance Management - Federal Highway Administration (dot.gov).</u> This includes a link to the Tracker, MoDOT's performance management tool, as well.

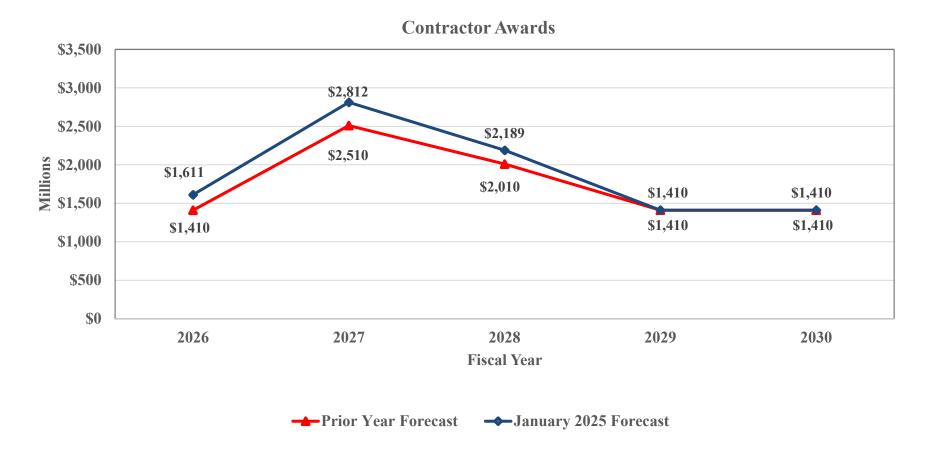
MoDOT continues to maximize available funds for transportation. The Missouri Highways and Transportation Commission's cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$45 million for 2026 and 2027 and reduced to \$30 million starting in 2028.

For the 2026-2030 period, the financial forecast relies heavily on deficit spending. Deficit spending will reduce the combined balance of the State Road Fund, State Road Bond Fund, and State Highways and Transportation Department Fund from an estimated \$922.4 million on July 1, 2025 (the beginning of state fiscal year 2026) to \$805 million on June 30, 2030 (the end of state fiscal year 2030). Of the \$805 million projected to be in the state treasury at that time, \$745 million is the projected State Road Fund balance. Additional cash is necessary in the State Road Fund for cash flow purposes.

For the 2026-2030 period, \$2.4 billion remains from the 2023 legislative session for the Improve I-70 Project and from the 2024 legislative session for the Forward 44 Project and other legislatively designated projects approved by Gov. Parson and the General Assembly. The projects are to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville and to plan, design, construct, reconstruct, rehabilitate and repair specific portions of I-44. There are also other legislatively designated projects for US 67 and US 65 among others. The funding for I-70 includes \$1.4 billion of General Revenue and the borrowing of \$1.4 billion with \$136 million of General Revenue to make the debt service payments annually for 15 years. The funding for I-44 includes \$213.7 million of General Revenue and the borrowing of \$363.8 million with \$44 million of General Revenue to make the debt service payments annually for 10 years.

This STIP was developed assuming the estimated federal funding level provided by the Infrastructure Investment and Jobs Act (IIJA), which was enacted on Nov. 15, 2021. Other funding assumptions include bond issuances in 2026 and 2028 to be repaid with dedicated motor vehicle sales tax revenue, which is deposited in the State Road Bond Fund per the Amendment 3 legislation.

The following chart demonstrates MoDOT's anticipated contractor awards (including the I-70, I-44 and General Assembly Program funding):



Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation, and efficiency, MoDOT will keep our commitment to preserve the \$63 billion Missourians have invested in their transportation assets that have a replacement value of approximately \$171 billion.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2026 through 2030 (July 1, 2025, through June 30, 2030). The STIP is prepared annually and includes projects proposed for funding under the Infrastructure Investment and Jobs Act (IIJA) of 2021, FAA Reauthorization Act of 2018, and state revenue. The 5-year highway act, IIJA (P.L. 117-158), was signed into law by the President on Nov. 15, 2021, which authorizes federal surface transportation funding for highways, highway safety, transit, freight, port and rail. The SFY 2026-2030 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling 5-year period. As each year is completed, the STIP is updated, and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following links provide information on the public involvement process: 121.2 The Planning Framework for Transportation Decision-Making - Engineering Policy Guide (modot.org) Citizen's Guide to Transportation Funding in Missouri | Missouri Department of Transportation (modot.org).

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.) Public involvement for development of transportation improvements begins several years before the projects appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

- 1. Develop Missouri's long-range transportation plan
- 2. Identify and prioritize needs
- 3. Develop solutions and design projects
- 4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan called "Missouri's 2018 Long-Range Transportation Plan" is designed to guide transportation decision-making throughout the state. It was developed after a one-month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, five current goal areas should be a focus in the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); and 5) improve reliability and reduce congestion on Missouri's transportation system.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.modot.org/long-range-transportation-plan.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-crash location, such as an intersection; another need might be a location improvement that helps a new business move product more efficiently. There are two levels of needs identification- regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems from the list of identified needs should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter — safety, maintenance or economic development — they have varying time horizons. A poor condition bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

In 2019, MoDOT and planning partners began to use the planning framework through a yearly effort to establish a list of needs for which funds had not been identified and committed. With the latest approved version in October 2024, we've generated lists totaling \$4.4 billion in road and bridge needs identified in three tiers. In addition, DOT staff worked with the planning partners to identify \$1 billion in multimodal needs, \$575 million in major bridge needs, and \$4.6 billion of statewide needs. The unfunded needs list serves to help stakeholders understand the breadth of needs throughout the state and as a tool to augment the needs prioritization efforts associated with STIP development.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Establish Scope

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than one might expect. For instance, a high incidence of crashes at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. The MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions takes several forms. The public may initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies

for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following:

- Safety
- Asset Management
- Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. Once a region demonstrates it can meet its asset management goals, similar-size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPOs) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County, MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the 5-year STIP without modification (See Section 1).

In the non-urban, or rural areas, transportation planning and needs identification are done in collaboration with each of the state's Regional Planning Commissions (RPC). Each RPC has a Transportation Advisory Committee (TAC) which meets on a regular basis to discuss

transportation issues and identify needs within their respective areas. These TACs are comprised of elected officials, city and county staff, and MoDOT representatives.

Public Review Period

Comments from the public and the planning partners are considered throughout the year to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the STIP is available on MoDOT's website at https://www.modot.org/statewide-transportation-improvement-program-stip. Citizens can provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside an MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A 7-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a 7-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at https://www.modot.org/statewide-transportation-improvement-program-stip.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency/urgent projects, major scope changes less than \$1 million and less than 25% budget increase, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Allocation – An administrative distribution of funds for federal-aid highway programs that are not distributed to states by a statutory formula.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change exceeding \$1 million and greater than 25% to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Anticipated Federal Funds – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of "State" indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

Apportionment – The distribution of funds for federal-aid highways that are distributed to states by a statutory formula.

Appropriations Act – Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the federal-aid highway program

operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

Asset Management – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

Asset Management Plan (AMP) – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest to meet asset management goals.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Authorization Act – Substantive legislation that establishes or continues federal-aid programs or agencies and establishes an upper limit on the amount of funds for the programs.

Better Utilizing Investments to Leverage Development (BUILD) Program – The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.9 billion for 11 rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

Congestion Mitigation and Air Quality Improvement (CMAQ) Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Coronavirus Aid, Relief, and Economic Security (CARES) Act – The act provides economic stimulus to Americans in response to the economic fallout of the Coronavirus (COVID-19) pandemic.

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) – The act was signed into law on Dec. 27, 2020, to help mitigate the financial impact of the COVID-19 pandemic.

COVID-19 – The Coronavirus disease (COVID-19) is an infectious disease caused by a new virus.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Earmark – Federal funds dedicated to a specific project.

Emergency Relief – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Every Day Counts (EDC) – A federal program administered by FHWA.

Expansion Project – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

FAST Act – On Dec. 4, 2015, Congress enacted the 5-year Fixing America's Surface Transportation Act, which authorizes federal surface transportation funding for highways, highway safety, transit freight port and rail. In the 116th Congress, the FAST Act was extended by the Continuing Appropriations Act, 2021 and other Extensions Act (P.L. 116-159) for an additional year until Sept. 30, 2021.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Federal Highway Administration (FHWA) – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

Federal Railroad Administration (FRA) – This is the federal agency that creates and enforces rail safety regulations, administers rail funding, and researches rail improvement strategies and technologies.

Federal Transit Administration (FTA) – This is the federal agency that provides financial and technical assistance to local public transit systems.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the 5-year window of the STIP.

Fiscal Year – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Funding From Other Sources (FFOS) – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

General Assembly Designated and Funded Initiatives (also called Legislatively Designated) – Projects funded by the Missouri General Assembly.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Governor's Transportation Cost Share Program – A program to build partnerships with local communities to pool efforts and resources to deliver road and bridge projects. This program is funded with a \$25 million General Revenue appropriation and \$75 million Budget Stabilization appropriation from the General Assembly and redirected federal CARES Act monies.

Highway Infrastructure Program (HIP) – This program allocated funding for road, bridge and other transportation improvements during the FAST Act.

Highway Trust Fund (HTF) – An account established by law to hold federal highway user taxes levied on motor fuels and various highway-related products such as tires and heavy trucks. The HTF has two accounts: the Highway Account and the Mass Transit Account.

Infrastructure for Rebuilding America (INFRA) Grant Program – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges.

Infrastructure Investment and Job Act (IIJA) – On Nov. 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA). IIJA authorizes federal surface transportation funding for highways, highway safety, transit and rail for the 5-year period from Oct. 1, 2021 to Sept. 30, 2026.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Legislatively Designated and Funded Initiatives (also called General Assembly Designated) – Projects funded by the Missouri General Assembly.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers and interchanges.

Major Bridge Funds – A STIP funding category focused on improving the condition of bridges longer than 1,000 feet.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80% of the state's traffic. Approximately 95% of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety and transit for the 2-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Member Designated Project (MDP) – Federal funds dedicated to a specific project.

Metropolitan Planning Organization (MPO) – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

Metropolitan Transportation Plan (MTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

Minor Highway System – This system includes any state road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20% of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

National Highway System (NHS) – This is a system of major highway networks designated by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NEPA – National Environmental Policy Act.

National Highway Freight Program (NHFP) – This program was created with the FAST Act and provides funding for projects included in the State Freight Plan.

National Highway Performance Program (NHPP) – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

Obligation – The federal government's legal commitment (promise) to pay or reimburse a state or other entity for the federal share of a project's eligible costs.

Obligation Limitation – A restriction or "ceiling" on the amount of federal assistance that may be promised (obligated) during a specified time period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.

ONEDOT – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Outlays – Actual cash (or electronic transfer) payments made to the state or other entity to pay the entity for eligible costs incurred. Outlays generally are provided as work progresses for the federal share for approved highway program activities.

Passenger Rail Investment and Improvement Act (PRIIA) – On Oct. 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States and other stakeholders in improving service, operations and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

Payback – This means a project will not be let. Payback projects are payments made to an entity after the work has already occurred, typically in a later fiscal year. Projects are noted in Section 4 with a "Payback" watermark.

Payment – This means a project will not be let. Payment projects are payments made to an entity for new work or actively occurring work. Projects are noted in Section 4 with a "Payment" watermark.

Performance-Based Planning and Programming (PBPP) – Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders and the public as part of a 3C (cooperative, continuing and comprehensive) process.

Planning Framework – Since 2004, this is MoDOT's process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Preventive Maintenance – A planned strategy of cost-effective treatments to an existing roadway system and its appurtenances that preserves the system, retards future deterioration, and maintains or improves the functional condition of the system (without significantly increasing the structural capacity.

Primary Funding Category – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety and Flexible & Other. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA's stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide in 123.1.1 PODI List.pdf

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) – A federal discretionary grant program administered by the Federal Highway Administration which helps communities around the country carry out projects with significant regional impacts.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project – This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Regional Planning Commission (RPC) – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Resurfacing – This type of improvement installs a new layer of material over an existing pavement.

Right of Way – This is land or property used specifically for transportation purposes.

Safe and Sound Bridge Improvement Program – This was an initiative to improve 802 bridges throughout the state by Dec. 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges were rehabilitated using a modified design-build approach.

Safety Funds – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

Scoping and Design – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

Senate Bill 262 (SB262) – The 2021 senate bill passed to increase the Missouri state fuel tax for the first time in 25 years. The legislation increases Missouri's fuel tax by 2.5 cents annually each year for five years from 17 cents to 29.5 cents on July 1, 2025.

State Funds – State revenue generated through Missouri taxes, licenses, permits and fees.

Surface Transportation Block Grant Program (STBG) – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

Statewide Transportation Improvement Program (STIP) – The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP 5-year period. Projects in Section 4 of the STIP are commitments.

Surface Transportation System Funding Alternatives (STSFA) – A federal program administered by FHWA.

Substructure – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete beams and steel girders.

System Improvement – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

Transportation Improvement Program (TIP) – The TIP is the MPO's fiscally-constrained short-term capital programming document that is used to implement the MPO's metropolitan transportation plan. It translates the policies, strategies and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP 4-year period.

Transportation Management Area (TMA) – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission) metropolitan areas.

Work Zone – This is a designated area where highway construction or maintenance is taking place.

2026 – 2030 Scoping and Design Projects

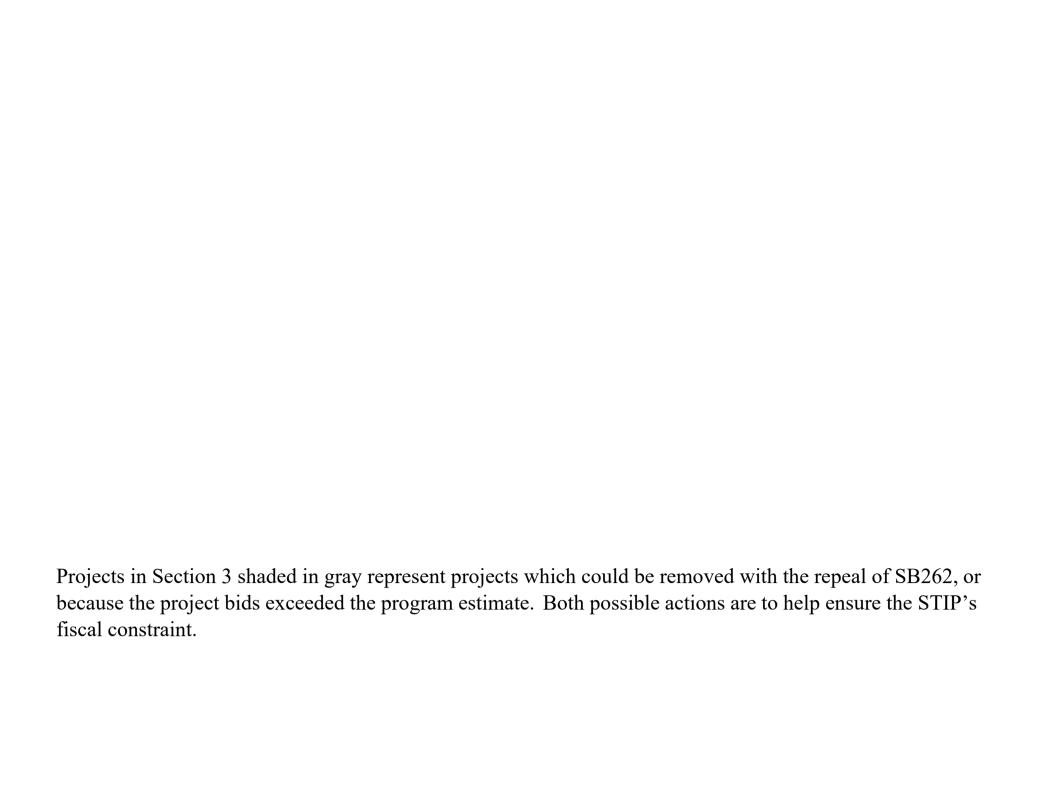
The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.



	2026	2020 0		· D ·	4				
	2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026
							Prog	6/2026	6/2030
ANDREW		-	• `	**	chanan County (R	te. FF, Rte. O and Rte. W),			
RT O	Adv. CN	5	State:	1	Local:	0	15	3	3
NW0080			Anticipated F	ederal Funds : AC-S	ГBG	Future Cost : 10,001 - 15,000			
ATCHISON	Creek, Rte. W ov								
US 136	Federal	2	State:	0	Local:	0	21	1	1
NW0066			Anticipated F	ederal Funds : NHPI	•	Future Cost : 5,001 - 10,000			
ATCHISON	Scoping for pave	ment and shoulder	improvements from I-29	to Rte. CC.					
US 136	Federal	412	State:	103	Local:	0	0	250	265
NW0158			Anticipated F	ederal Funds : NHPI	•	Future Cost : 15,001 - 25,000			
BUCHANAN	Scoping for bridg	ge improvements ov							
IS 29	Federal	9	State:	1	Local:	0	10	5	5
NW0118			Anticipated F	ederal Funds : NHPI		Future Cost : 2,001 - 5,000			
BUCHANAN	Scoping for pave	ment improvement	s in Buchanan County.						
MO 759	Adv. CN	2	State :	0	Local:	0	6	1	1
NW0114			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
BUCHANAN	Scoping for pave	ment improvement	s from Rte. 6 to end of sta	ate maintenance.					
RT AC	Federal	3	State:	1	Local:	0	5	2	2
NW0136			Anticipated F	ederal Funds : NHPI	,	Future Cost : 301 - 1,000			
BUCHANAN	Scoping for pave	ment improvement	s in Buchanan County (R	Rte. B, Rte. HH, Rte.	P, Rte. V, Rte. Y)	and DeKalb County (Rte. P).			
RT V	Adv. CN	2	State :	0	Local:	0	11	1	1
NW0077			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 5,001 - 10,000			
BUCHANAN	Scoping for pave	ment improvement	s from Rte. FF to I-29 no	rth junction.					
US 169	Federal	5	State:	1	Local:	0	0	2	4
NW0162			Anticipated F	ederal Funds : OTH I	ER	Future Cost : 5,001 - 10,000			
	RT O NW0080 ATCHISON US 136 NW0066 ATCHISON US 136 NW0158 BUCHANAN IS 29 NW0118 BUCHANAN MO 759 NW0114 BUCHANAN RT AC NW0136 BUCHANAN RT V NW0077 BUCHANAN US 169	ANDREW Caldwell County RT O NW0080 ATCHISON Creek, Rte. Wow and A1252. US 136 NW0066 ATCHISON US 136 Federal NW0158 BUCHANAN Scoping for bridg IS 29 Federal NW0118 BUCHANAN Scoping for paver MO 759 Adv. CN NW0114 BUCHANAN Scoping for paver RT AC Federal NW0136 BUCHANAN Scoping for paver RT V Adv. CN NW0077 BUCHANAN Scoping for paver Federal	ANDREW Caldwell County (Rte. 116) and Clin RT O Adv. CN Scoping for pavement improvements Caldwell County (Rte. 116) and Clin RT O Adv. CN Scoping for bridge improvements in Creek, Rte. W over I-29 and in Holt and A1252. US 136 Federal 2 NW0066 ATCHISON Scoping for pavement and shoulder US 136 Federal 412 NW0158 BUCHANAN Scoping for bridge improvements ov IS 29 Federal 9 NW0118 BUCHANAN Scoping for pavement improvement MO 759 Adv. CN 2 NW0114 BUCHANAN Scoping for pavement improvement RT AC Federal 3 NW0136 BUCHANAN Scoping for pavement improvement RT V Adv. CN 2 NW0077 BUCHANAN Scoping for pavement improvement US 169 Federal 5	ANDREW Scoping for pavement improvements in Andrew County (Rte. 116, Rt Caldwell County (Rte. 116) and Clinton County (Rte. 116, Rt RT O Adv. CN 5 State: NW0080 Anticipated F ATCHISON Scoping for bridge improvements in Atchison County on Rte. A over Nand A1252. US 136 Federal 2 State: NW0066 ATCHISON Scoping for pavement and shoulder improvements from I-29 US 136 Federal 412 State: NW0158 Anticipated F BUCHANAN Scoping for bridge improvements over Rte. 36. Project involving State: NW0118 BUCHANAN Scoping for pavement improvements in Buchanan County. MO 759 Adv. CN 2 State: NW0114 BUCHANAN Scoping for pavement improvements from Rte. 6 to end of state: NW0136 BUCHANAN Scoping for pavement improvements in Buchanan County. RT AC Federal 3 State: NW0136 Anticipated F Scoping for pavement improvements in Buchanan County. RT AC Federal 3 State: NW0136 Anticipated F Scoping for pavement improvements in Buchanan County. RT V Adv. CN 2 State: NW0136 Anticipated F Scoping for pavement improvements in Buchanan County. RT V Adv. CN 2 State: NW0077 Anticipated F BUCHANAN Scoping for pavement improvements from Rte. FF to 1-29 no US 169 Federal 5 State:	ANDREW Scoping for pavement improvements in Andrew County (Rte. O and Rte. W.), Buccaldwell County (Rte. 116) and Clinton County (Rte. 116, Rte. 69). RTO Adv. CN State: 1 NW0080 Anticipated Federal Funds: AC-ST Scoping for bridge improvements in Atchison County on Rte. 136 over 1-29, Rte. Creek, Rte. W over 1-29 and in Holt County on Rte. A over Nodaway River. Projand A1252. US 136 Federal Scoping for pavement and shoulder improvements from 1-29 to Rte. CC. US 136 Federal 412 State: 103 NW0158 Anticipated Federal Funds: NHPP BUCHANAN Scoping for bridge improvements over Rte. 36. Project involves twin bridges A01 IS 29 Federal 9 State: 1 NW0118 Anticipated Federal Funds: NHPP BUCHANAN Scoping for pavement improvements in Buchanan County. MO 759 Adv. CN 2 State: 0 Anticipated Federal Funds: AC-ST NW0114 BUCHANAN Scoping for pavement improvements from Rte. 6 to end of state maintenance. RT AC Federal 3 State: 1 NW0136 Anticipated Federal Funds: NHPP BUCHANAN Scoping for pavement improvements in Buchanan County (Rte. B, Rte. HH, Rte. NW0136 Anticipated Federal Funds: NHPP Scoping for pavement improvements in Buchanan County (Rte. B, Rte. HH, Rte. NW0077 Anticipated Federal Funds: AC-ST BUCHANAN Scoping for pavement improvements from Rte. FF to 1-29 north junction. US 169 Federal 5 State: 1	RT O	ANDREW Scoping for pavement improvements in Andrew County (Rte. O and Rte. W), Buchanan County (Rte. FF, Rte. O and Rte. W), Caldwell County (Rte. 116) and Clinton County (Rte. 116, Rte. 69). RT O	ANDREW	ANDREW Scoping for pavement improvements in Andrew Country (Rte. O and Rte. W), Buchanan Country (Rte. FF, Rte. O and Rte. W), Caldwell Country (Rte. 116) and Clinton Country (Rte. 116, Rte. 69). RT O

Jun 23, 2025 Section 3 - 1 District: NORTHWEST Dollars in Thousands

	2026 2030 Spaning and Dosign Projects									PROJECT EERING)
		2020	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026 6/2030
County:	BUCHANAN	C		114b 124b J 124b 64		- L.:J A5(01		Prog	6/2026	6/2030
			_	er 11th, 12th and 13th St	-					
Route:	US 36	Federal	3	State:	1	Local:	0	15	2	2
Job No.:	NW0076			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	BUCHANAN	Corridor safety s	tudy in Northwest	District.						
Route:	US 36	Federal	128	State:	32	Local:	0	150	150	10
Job No.:	NW0135			Anticipated F	Federal Funds : NHPP		Future Cost : 0			
County:	BUCHANAN	Scoping for inter	section improveme	nts at Rte. K.						
Route:	US 59	Federal	11	State:	1	Local:	0	0	5	7
Job No.:	NW0157			Anticipated F	Federal Funds : SAFE	ГΥ	Future Cost : 2,001 - 5,000			
County:	CARROLL		ment improvement DeKalb County (R	• `	ıs. 36), Carroll Coun	ty (Bus. 65 and Rt	e. DD), Clinton County (Rte. A			
Route:	CST BENTON ST	Adv. CN	2	State:	0	Local:	0	11	1	1
Job No.:	NW0078			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	CHARITON	Scoping for pave	ment improvement	s in Chariton County (Rt	te. 11 and Rte. PP) ar	nd Linn County (R	tte. 11).			
Route:	MO 11	Adv. CN	2	State:	0	Local:	0	11	1	1
Job No.:	NW0082			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	CHARITON	Scoping for bridg	ge replacement over	r Hickory Branch and Rt	te. O over Jones Brar	ch. Project involv	es bridges T0768 and N0135.			
Route:	RT C	Federal	12	State:	3	Local:	0	0	5	10
Job No.:	NW0159			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CHARITON	Scoping for bridg A1957, L0724 an		Rte. E over Turkey Cree	ek, West Yellow Cree	k and East Yellow	Creek. Project involves bridges			
Route:	RT E	Federal	2	State:	0	Local:	0	21	1	1
Job No.:	NW0068			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	DAVIESS	Scoping for pave	ment improvement	s in Daviess County (Rtes	s. 13 and V) and Har	rison County (Rte	Н).			
Route:	MO 13	Federal	2	State:	0	Local:	0	11	1	1
Job No.:	NW0081			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Jun 23, 2025 Section 3 - 2 District: NORTHWEST Dollars in Thousands

	2026 2020 Cooping and Design Dusies to							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
	2026	- 2030 Sc	coping and D	esign Proj	ects		Prior	7/2025	7/2026		
DEKALD	G • 6			D. C. D. 22	DI II C		Prog	6/2026	6/2030		
		•			· ·						
US 36	Federal	3	State:	1	Local:	0	5	2	2		
NW0137			Anticipated F	ederal Funds : NHPI	•	Future Cost : 301 - 1,000					
GRUNDY			•			,					
RT O	Adv. CN	2	State:	0	Local:	0	21	1	1		
NW0069			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000					
HARRISON	Scoping for pave	ment improvement	s from Iowa State line to	Rte. N near Eaglevi	lle.						
IS 35	Federal	18	State:	2	Local:	0	20	10	10		
NW0115			Anticipated F	ederal Funds : NHP l	•	Future Cost : 25,001 - 50,000					
HOLT	Scoping for bridg	ge improvement ove	er Little Tarkio Creek 6.5	5 miles east of I-29.	Project involves br	idge A2583.					
US 159	Federal	8	State :	2	Local:	0	10	5	5		
NW0119			Anticipated F	ederal Funds : NHPI	•	Future Cost : 1,001 - 2,000					
NODAWAY		-	s on southbound lanes fro	om Bus. 71 to north	of Rte. A and from	north of Rte. 48 to I-29 in					
US 71	Federal	2	State:	0	Local:	0	11	1	1		
NW0085			Anticipated F	ederal Funds : NHPI	•	Future Cost : 10,001 - 15,000					
SULLIVAN	Scoping for pave	ment improvement	s in Linn County (Rte. 11	and Rte. 129) and	Sullivan County (B	us. 5 and Rte. 11).					
BU 5	Adv. CN	3	State:	1	Local:	0	15	2	2		
NW0079			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000					
SULLIVAN	Scoping for pave	ment improvement	s from 0.7 mile east of Rt	e. 65 to Rte. 5 near	Milan.						
MO 6	Federal	2	State :	0	Local:	0	11	1	1		
NW0083			Anticipated F	ederal Funds : NHP l	•	Future Cost : 5,001 - 10,000					
VARIOUS	Scoping for struc	tural sign inspectio	ons and repairs on variou	s routes in the Nortl	west District.						
VARIOUS	Federal	2	State:	0	Local:	0	251	1	1		
NW0100			Anticipated F	ederal Funds : NHPI	•	Future Cost : 301 - 1,000					
	GRUNDY RT O NW0069 HARRISON IS 35 NW0115 HOLT US 159 NW0119 NODAWAY US 71 NW0085 SULLIVAN BU 5 NW0079 SULLIVAN MO 6 NW0083 VARIOUS	DEKALB US 36 Federal NW0137 GRUNDY Rte. JJ over East RT O Adv. CN NW0069 HARRISON IS 35 Federal NW0115 HOLT US 159 Federal NW0119 NODAWAY Andrew County. US 71 Federal NW0085 Sullivan BU 5 Adv. CN NW0079 Sullivan Scoping for pave MO 6 Federal NW0083 VARIOUS Federal	DEKALB US 36 Federal 3 NW0137 GRUNDY Scoping for bridge improvement over Rete. JJ over East Honey Creek in Mart O Adv. CN 2 NW0069 HARRISON Scoping for pavement improvement over Rederal IS 35 Federal 18 NW0115 HOLT Scoping for bridge improvement over Rederal US 159 Federal 8 NW0119 NODAWAY Andrew County. US 71 Federal 2 NW0085 SULLIVAN Scoping for pavement improvement and Rederal BU 5 NW0079 SULLIVAN Scoping for pavement improvement improvement and Rederal BU 5 NW0079 SULLIVAN Scoping for pavement improvement improvement and Rederal MO 6 Federal 2 NW0083 VARIOUS Scoping for structural sign inspection of the pavement and	DEKALB Scoping for pavement improvements on westbound lanes fro US 36 Federal Scoping for bridge improvement over Muddy Creek, Rte. For Rte. JJ over East Honey Creek in Mercer County. Project in RTO Adv. CN Scoping for pavement improvements from Iowa State line to IS 35 Federal B State: NW0115 Anticipated F HOLT Scoping for bridge improvement over Little Tarkio Creek 6.5 US 159 Federal Scoping for bridge improvement over Little Tarkio Creek 6.5 US 159 Federal Scoping for pavement improvements on southbound lanes from the state of the sta	DEKALB Scoping for pavement improvements on westbound lanes from Rte. C to Rte. 33 i US 36 Federal 3 State: 1 NW0137 Anticipated Federal Funds: NHPP Scoping for bridge improvement over Muddy Creek, Rte. F over Clear Creek, Rte. JJ over East Honey Creek in Mercer County. Project involves bridges N070! RT O Adv. CN 2 State: 0 NW0069 Anticipated Federal Funds: AC-ST HARRISON Scoping for pavement improvements from Iowa State line to Rte. N near Eaglevil IS 35 Federal 18 State: 2 NW0115 Anticipated Federal Funds: NHPP HOLT Scoping for bridge improvement over Little Tarkio Creek 6.5 miles east of I-29. II US 159 Federal 8 State: 2 NW0119 Anticipated Federal Funds: NHPP NODAWAY Andrew County. US 71 Federal 2 State: 0 Anticipated Federal Funds: NHPP SULLIVAN Scoping for pavement improvements in Linn County (Rte. 11 and Rte. 129) and State in the North County of Pederal Funds: AC-ST SULLIVAN BU 5 Adv. CN 3 State: 1 NW0079 Anticipated Federal Funds: AC-ST SULLIVAN Scoping for pavement improvements from 0.7 mile east of Rte. 65 to Rte. 5 near MO 6 Federal 2 State: 0 NW0083 Anticipated Federal Funds: NHPP VARIOUS Scoping for structural sign inspections and repairs on various routes in the North VARIOUS Federal 2 State: 0	US 36 Federal 3 State: 1 Local: NW0137 Anticipated Federal Funds: NHPP Scoping for bridge improvement over Muddy Creek, Rte. F over Clear Creek, Rte. KK over Muddy Rte. JJ over East Honey Creek in Mercer County. Project involves bridges N0701, N0117, N0687 at RT O Adv. CN 2 State: 0 Local: NW0069 Anticipated Federal Funds: AC-STBG HARRISON Scoping for pavement improvements from Iowa State line to Rte. N near Eagleville. IS 35 Federal 18 State: 2 Local: NW0115 Anticipated Federal Funds: NHPP HOLT Scoping for bridge improvement over Little Tarkio Creek 6.5 miles cast of I-29. Project involves br US 159 Federal 8 State: 2 Local: NW0119 Anticipated Federal Funds: NHPP NODAWAY Andrew County. US 71 Federal 2 State: 0 Local: NW0085 Anticipated Federal Funds: NHPP SULLIVAN Scoping for pavement improvements in Linn County (Rte. 11 and Rte. 129) and Sullivan County (Rte. 120) and Sullivan County (Rte. 13 and Rte. 140) and Sullivan County (Rte. 14 and Rte. 150) and Sullivan County (Rte. 15 and Rte.	DEKALB Scoping for pavement improvements on westbound lanes from Rte. C to Rte. 33 in Dekalb County. US 36 Federal 3 State: 1 Local: 0 NW0137 Anticipated Federal Funds: NHPP Future Cost: 301 - 1,000 GRUNDY Rte. JJ over East Honey Creek in Mercer County, Project involves bridges NO701, N0117, N0687 and N0253. RT O Adv. CN 2 State: 0 Local: 0 NW0069 Anticipated Federal Funds: AC-STBG Future Cost: 1,001 - 2,000 HARRISON Scoping for pavement improvements from Iowa State line to Rte. N near Eagleville. IS 35 Federal 18 State: 2 Local: 0 NW0115 Anticipated Federal Funds: NHPP Future Cost: 25,001 - 50,000 HOLT Scoping for bridge improvement over Little Tarkio Creek 6.5 miles east of I-29. Project involves bridge A2583. US 159 Federal 8 State: 2 Local: 0 NW0119 Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 NODAWAY Scoping for pavement improvements on southbound lanes from Bus. 71 to north of Rte. A and from north of Rte. 48 to I-29 in Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 NODAWAY Scoping for pavement improvements on southbound lanes from Bus. 71 to north of Rte. A and from north of Rte. 48 to I-29 in Anticipated Federal Funds: NHPP Future Cost: 1,001 - 15,000 SULLIVAN Scoping for pavement improvements in Linn County (Rte. 11 and Rte. 129) and Sullivan County (Bus. 5 and Rte. 11). BU 5 Adv. CN 3 State: 1 Local: 0 NW0079 Anticipated Federal Funds: AC-STBG Future Cost: 2,001 - 5,000 SULLIVAN Scoping for pavement improvements from 0.7 mile east of Rte. 65 to Rte. 5 near Milan. MO 6 Federal 2 State: 0 Local: 0 NW0083 Anticipated Federal Funds: NHPP Future Cost: 5,001 - 10,000 VARIOUS Scoping for structural sign inspections and repairs on various routes in the Northwest District. VARIOUS Federal 2 State: 0 Local: 0	DEKALB Scoping for pavement improvements on westbound lanes from Rtc. C to Rtc. 33 in Dekalb County.	DEKALR Scoping for pavement improvements on westbound lanes from Rtc. Ct o Rtc. 33 in Dekalb County.		

Jun 23, 2025 Section 3 - 3 District: NORTHWEST Dollars in Thousands

		2026	2020 50	oning and D	logian Dugi	0.040		BUDGET	'ING (ENGIN	EERING)
		2020	- 2030 SC	oping and D	esign Proj	ecis		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	WORTH	Scoping for pave	ment improvement	s from Rte. 46 to Rtes. 1.	36 and H in Gentry (County.				
Route:	US 169	Adv. CN	3	State:	1	Local:	0	5	2	2
Job No.:	NW0142			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 2,001 - 5,000			

Jun 23, 2025 Section 3 - 4 District: NORTHWEST Dollars in Thousands

2026 - 2030 Scoping and Design Projects NORTHWEST

Project Count: 25

	2026	2027	2028	2029	2030
State:	84	56	2	1	1
AC State:	11	11	0	0	0
Local:	0	0	0	0	0
Sub total:	95	67	2	1	1

Federal

Sub-total Federal:	361	249	12	4	4
Grand Total:	456	316	14	5	5

District : NORTHWEST Jun 23, 2025 Section 3 - 5 **Dollars in Thousands**

		2026	2020 50	oning and D	Assian Dusi	o o t s		BUDGE	TING (ENGIN	EERING)
		2020	- 2030 SC	oping and D	esign Proj	ecis		Prior	7/2025	7/2026
County:	ADAIR	Scoping for pave	ment improvement t	from north of Rte. 6 to 1	Rte. 63 in Kirksville (two disconnected s	sections).	Prog	6/2026	6/2030
Route:	BU 63	Adv. CN	20	State:	5	Local:	0	0	10	15
		nuv. env	20					v		
Job No.:	NE0234			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	ADAIR	Scoping for slide	repair from 1.5 mile	es west of Rte. K to 0.8 i	mile west of Rte. K ne	ar Novinger.				
Route:	MO 6	Adv. CN	56	State:	14	Local:	0	150	50	20
Job No.:	NE0228			Anticipated I	Federal Funds : AC-ST	TBG	Future Cost : 2,001 - 5,000			
County:	ADAIR	Scoping for inter	section improvemen	t at Illinois Street and S	Shepard Avenue in K	irksville and Rte. 1	156 near La Plata.			
Route:	US 63	Federal	180	State:	20	Local:	0	0	100	100
Job No.:	NE0240			Anticipated I	Federal Funds : SAFE	ГΥ	Future Cost : 25,001 - 50,000			
County:	AUDRAIN	Scoping for brid	ge improvement ove							
Route:	MO 151	Federal	24	State :	6	Local:	0	50	25	5
Job No.:	NE0187			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for bridg	ge improvement ove	r Youngs Creek 0.1 mile	e east of Boone Coun	ty line near Centra	alia. Project involves bridge			
Route:	MO 22	Federal	16	State :	4	Local:	0	50	10	10
Job No.:	NE0186			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for brid	ge improvement ove	r Saling Creek 0.1 mile	east of Rte. V near St	urgeon. Project in	volves bridge J0286.			
Route:	MO 22	Federal	12	State :	3	Local:	0	15	10	5
Job No.:	NE0218			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for road	way improvements I	between Rte. 22 and Rte	e. 15 and Rte. 79 in A	udrain, Ralls and	Pike Counties.			
Route:	US 54	Adv. CN	28	State :	7	Local:	0	2,500	25	10
Job No.:	2P3447			Anticipated I	Federal Funds : AC-NI	НРР	Future Cost : > 100,000			
County:	AUDRAIN	Scoping for pave	ment improvement a	at Rte. 19 and Rte. BB s	south junction (Scott's	s Corner) south of	Laddonia.			
Route:	US 54	Federal	84	State :	21	Local:	0	175	100	5
Job No.:	NE0230			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
									1	1

Jun 23, 2025 Section 3 - 1 District: NORTHEAST Dollars in Thousands

		2026 - 2030 Scoping and Design Projects							STATE FISCAL YEAR BUDGETING (ENGINI		
		2020	- 2030 Sc	oping and D	esign Projec	ets		Prior	7/2025	7/2026	
								Prog	6/2026	6/2030	
County:	CLARK	Scoping for bridg	ge improvement ove	r BNSF Railway 3 miles	north of Rte. 136 near	Kahoka. Projec	et involves bridge K0739.				
Route:	MO 81	Federal	16	State:	4	Local:	0	35	15	5	
Job No.:	NE0220			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	CLARK	Scoping for inter	section improvemen	t at Rte. 81 in Kahoka.							
Route:	US 136	Federal	135	State:	15	Local:	0	0	50	100	
Job No.:	NE0238			Anticipated F	ederal Funds : SAFETY		Future Cost : 2,001 - 5,000				
County:	KNOX	Scoping for bridg H0770.	ge improvement ove	r South Fork South Fabi	ius River 0.2 mile north	of Rte. 6 near	Edina. Project involves bridge				
Route:	MO 6	Federal	132	State:	33	Local:	0	15	15	150	
Job No.:	NE0215			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	KNOX	Scoping for bridg	ge improvement ove	r Little Bridges Creek 0.	7 mile south of Rte. AA	near Knox Cit	y. Project involves bridge T0965.				
Route:	RT V	Federal	8	State:	2	Local:	0	15	5	5	
Job No.:	NE0217			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	LEWIS	Scoping for bridg	ge improvement ove	r Troublesome Creek 2 1	miles east of Rte. D near	r Steffenville. P	roject involves bridge A2899.				
Route:	MO 156	Federal	64	State:	16	Local:	0	0	50	30	
Job No.:	NE0241			Anticipated F	ederal Funds : NHPP		Future Cost : 301 - 1,000				
County:	LEWIS	Scoping for pave	ment improvement	from Rte. 6 to Rte. B in 6	Canton.						
Route:	MO 16	Adv. CN	16	State:	4	Local:	0	49	10	10	
Job No.:	NE0026			Anticipated F	ederal Funds : AC-STBC	G	Future Cost : 2,001 - 5,000				
County:	LEWIS	Scoping for bridg	ge improvement ove	r Rte. 61 at Canton. Proj	ject involves bridges A3	3381 and A3382					
Route:	MO 16	Federal	8	State:	2	Local:	0	10	5	5	
Job No.:	NE0177			Anticipated F	ederal Funds : NHPP		Future Cost: 1 - 300				
County:	LINCOLN	Scoping for pave	ment improvement	from Rte. A in Hawk Po	int to 0.2 mile north of	I-70 in Warren	ton.				
Route:	MO 47	Adv. CN	8	State:	2	Local:	0	31	5	5	
Job No.:	NE0116			Anticipated F	ederal Funds : AC-STB0	G	Future Cost : 1,001 - 2,000				

Jun 23, 2025 Section 3 - 2 District: NORTHEAST Dollars in Thousands

		2026	2020 50	oning and D	ocian Duoi	nota		BUDGE	ΓING (ENGIN	
		2020) - 2030 SC	oping and D	esign Proje	ecis		Prior	7/2025	7/2026
County:	LINCOLN	Scoping for bridg	ge improvement ov	er Rte. 79 in Old Monroe	. Project involves brid	dge A4171.		Prog	6/2026	6/2030
Route:	RT C	Federal	8	State :	2	Local:	0	10	5	5
Job No.:	NE0179			Anticipated F	ederal Funds : NHPP		Future Cost : 1 - 300			
County:	LINCOLN	Scoping for inter	rsection improveme	nt at Rte. MM in Moscow	v Mills.					
Route:	RT C	Federal	270	State:	30	Local:	0	0	200	100
Job No.:	NE0239			Anticipated F	Gederal Funds : SAFE T	ΓY	Future Cost : 2,001 - 5,000			
County:	LINCOLN	Scoping for pave	ement improvement	from Rte. 79 near Winfi	eld to Pillsbury Road	•				
Route:	RT N	Federal	0	State :	10	Local:	0	548	5	5
Job No.:	NE0173			Anticipated F	ederal Funds : STATI	Ε	Future Cost : 2,001 - 5,000			
County:	LINCOLN	Scoping for pave	ement improvement	from Rte. Z to Rte. E in	Silex.					
Route:	RT UU	Adv. CN	5	State:	1	Local:	0	16	5	1
Job No.:	NE0043			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	LINCOLN	Scoping for drain	nage improvement	from the St. Charles Cou	nty line to Warren B	arrett Drive in Ha	nnibal.			
Route:	US 61	Federal	4	State:	1	Local:	0	45	2	3
Job No.:	NE0159			Anticipated F	ederal Funds : NHPP		Future Cost : 301 - 1,000			
County:	LINCOLN	Scoping for bridg G0435.	ge improvement no	rthbound over Crooked (Creek 1.4 miles south	of Rte. C in Mose	cow Mills. Project involves bridge			
Route:	US 61	Federal	8	State:	2	Local:	0	50	5	5
Job No.:	NE0191			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	LINCOLN	Scoping for bridg A2608.	ge improvement sou	ithbound over Crooked (Creek 1.4 miles south	of Rte. C in Moso	cow Mills. Project involves bridge			
Route:	US 61	Federal	8	State:	2	Local:	0	50	5	5
Job No.:	NE0195			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	MACON	Scoping for culve	Scoping for culvert improvement from 0.7 mile to 1.1 miles west of Rte. 63 near Axtell.							
Route:	RT AX	Adv. CN	8	State:	2	Local:	0	90	5	5
Job No.:	NE0204			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 301 - 1,000			

Jun 23, 2025 Section 3 - 3 District: NORTHEAST Dollars in Thousands

		2026	2020 0		. n	4			ISCAL YEAR FING (ENGIN	
		2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	MACON	Scoping for bridg	ge improvement ove	er Little Turkey Creek 2.	.9 miles north of Rte	. 149 near Ethel. Pi	roject involves bridge N0704.			
Route:	RT F	Federal	6	State:	1	Local:	0	25	5	2
Job No.:	NE0188			Anticipated F	Federal Funds : NHPF	•	Future Cost: 1 - 300			
County:	MACON	Scoping for bridg S0084.	ge improvement ove	er East Fork Little Chari	iton River 0.7 mile w	est of Rte. RA near	Atlanta. Project involves bridge			
Route:	RT J	Federal	24	State:	6	Local:	0	130	25	5
Job No.:	NE0157			Anticipated F	Federal Funds : NHPF	•	Future Cost : 1,001 - 2,000			
County:	MACON	Scoping for bridg	ge improvement ove	er BNSF Railway 0.5 mil	e north of Rte. 36 ne	ar Callao. Project i	involves bridge W0401.			
Route:	RT UU	Adv. CN	8	State:	2	Local:	0	18	5	5
Job No.:	283315			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
County:	MACON	Scoping for pavel Clarence.	ment improvement	from 0.1 mile east of Ke	llogg Avenue near M	acon to 0.3 mile ea	st of the Shelby County line near			
Route:	US 36	Federal	16	State:	4	Local:	0	23	10	10
Job No.:	2P3270			Anticipated F	Federal Funds : NHPF	•	Future Cost : 1,001 - 2,000			
County:	MACON	Scoping for bridg	ge improvement ove	er Middle Fork Salt Rive	er 0.7 mile east of Bu	s. 36 near Macon. I	Project involves bridge A2045.			
Route:	US 36	Federal	3	State:	1	Local:	0	8	2	2
Job No.:	2P3436			Anticipated F	Federal Funds : NHPF	•	Future Cost : 1,001 - 2,000			
County:	MACON	Scoping for bridg	ge improvement ove	er Brush Creek 0.1 mile o	east of Bus. 36 near l	Macon. Project inv	olves bridge A2044.			
Route:	US 36	Federal	3	State:	1	Local:	0	8	2	2
Job No.:	2P3437			Anticipated F	Federal Funds : NHPF	•	Future Cost : 1,001 - 2,000			
County:	MARION	Scoping for bridg	ge improvement ove	er Rte. 24 1.6 miles north	of Rte. F in Palmyr	a. Project involves	bridge A0555.			
Route:	BU 61	Federal	3	State:	1	Local:	0	64	2	2
Job No.:	2P3462			Anticipated F	Federal Funds : NHPF		Future Cost : 301 - 1,000			
County:	MARION	Scoping for pave (two disconnected	•	from 0.1 mile north of R	Rte. BB to 0.1 mile no	rth of Rtes. 24 and	61 in Palmyra and on Rte. 168			
Route:	BU 61	Adv. CN	12	State:	3	Local:	0	20	10	5
Job No.:	NE0064			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			

Jun 23, 2025 Section 3 - 4 District: NORTHEAST Dollars in Thousands

		2026 - 2030 Scoping and Design Projects							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2026	- 2030 Sc	oping and D	esign Proj	jects		Prior	7/2025	7/2026	
		Sconing for nave	ment improvement	from Rte. 36 to end of st	tate maintenance ne	ar Huntington Lan	e in Ralls County	Prog	6/2026	6/2030	
County:	MARION	scoping for pave	ment improvement	irom receive to the or se	aute maintenance ne	ar frameingeon Lan	e in runs county.				
Route:	RT DD	Federal	0	State:	2	Local:	0	1	1	1	
Job No.:	NE0074			Anticipated I	Federal Funds : STA	TE	Future Cost : 1 - 300				
County:	MARION	Scoping for pave	ment improvement	from beginning of state	maintenance in Han	nibal to Rte. 61 nea	ar New London.				
Route:	RT O	Adv. CN	1	State:	0	Local:	0	3	1	0	
Job No.:	NE0036			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 1 - 300				
County:	MARION		ment improvement Rte. W in Hannibal	•	tion to Rte. 61 south	junction and on R	te. 61 outer road from Rte. W to				
Route:	RT W	Adv. CN	3	State:	1	Local:	0	3	2	2	
Job No.:	NE0069			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000				
County:	MARION	Scoping for pave	ment improvement	from Rte. 168 to Rte. 36	near Monroe City (two disconnected s	ections).				
Route:	RT Z	Adv. CN	10	State:	2	Local:	0	30	10	2	
Job No.:	NE0010			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000				
County:	MARION	Scoping for bridg	ge improvement ove	r Rte. 24 1 mile north of	f Rte. 6 near Taylor.	Project involves bi	ridge A3151.				
Route:	US 61	Federal	8	State :	2	Local:	0	15	5	5	
Job No.:	NE0222			Anticipated I	Federal Funds : NHP	P	Future Cost : 301 - 1,000				
County:	MARION	Scoping for culve	ert improvements fr	om 0.1 mile south of Rte	e. MM to Huckleber	ry Drive in Hannib	al.				
Route:	US 61	Federal	200	State:	50	Local:	0	250	200	50	
Job No.:	NE0227			Anticipated I	Federal Funds : NHP	P	Future Cost : 5,001 - 10,000				
County:	MONROE	Scoping for pave	ment resurfacing fr	om Rte. 24 in Monroe C	ity to Rte. J in Ralls	County.					
Route:	RT W	Adv. CN	12	State :	3	Local:	0	10	10	5	
Job No.:	NE0071			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000				
County:	MONTGOMERY	Scoping for pave	ment improvement	from Rte. E in Jonesbur	g to Rte. A in Warr	en County.					
Route:	N OR 70	Federal	0	State :	4	Local:	0	20	2	2	
Job No.:	NE0042			Anticipated I	Federal Funds : STA	ΓE	Future Cost : 301 - 1,000				

Jun 23, 2025 Section 3 - 5 District: NORTHEAST Dollars in Thousands

		2026	2020 0		. n .	4			ISCAL YEAR FING (ENGIN	
		2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026
		6		- D C 1 1	4bf D4 D I	Frankfand Daris		Prog	6/2026	6/2030
County:	PIKE	Scoping for bridg	ge improvement ove	r Peno Creek 1.1 miles s	outh of Rte. B near I	Frankford. Project	t involves bridge F0604.			
Route:	E OR 61	Federal	6	State:	1	Local:	0	20	5	2
Job No.:	NE0193			Anticipated F	ederal Funds : STBG		Future Cost : 301 - 1,000			
County:	PIKE	1 0	, .	r Grassy Creek and Tan r Elsberry. Project invol	•		near Louisiana and Rte. M in			
Route:	MO 79	Adv. CN	3	State:	1	Local:	0	20	2	2
Job No.:	NE0180			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	PIKE	Scoping for bridg	ge improvement ove	r Indian Creek 0.3 mile	west of the Lincoln (County line. Projec	et involves bridge A2301.			
Route:	RT PP	Adv. CN	6	State:	1	Local:	0	130	5	2
Job No.:	NE0122			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	RALLS	Scoping for bridg	ge improvement ove							
Route:	MO 19	Federal	12	State:	3	Local:	0	200	10	5
Job No.:	NE0172			Anticipated F	ederal Funds : NHPP	•	Future Cost : 1,001 - 2,000			
County:	RALLS	Scoping for pave	ment improvement	from Rte. J to Rte. 19 ne	ear Perry.					
Route:	RT EE	Adv. CN	10	State:	2	Local:	0	12	7	5
Job No.:	NE0073			Anticipated F	ederal Funds : AC-S	гвс	Future Cost : 301 - 1,000			
County:	RALLS	Scoping for bridg	ge improvement ove	r Salt River 0.1 mile sou	th of Rte. O near Ne	w London. Project	t involves bridge A3900.			
Route:	US 61	Federal	4	State:	1	Local:	0	20	5	0
Job No.:	NE0190			Anticipated F	ederal Funds : NHPP	•	Future Cost: 1 - 300			
County:	RANDOLPH	Scoping for bridg	ge improvement ove	r Sweet Spring Creek 2	3 miles south of Rte.	24 near Mount Ai	ry. Project involves bridge J0402			
Route:	MO 3	Federal	6	State:	1	Local:	0	50	5	2
Job No.:	NE0194			Anticipated F	ederal Funds : NHPP	•	Future Cost : 1,001 - 2,000			
County:	RANDOLPH	Scoping for pave	ment improvement	from just east of Bus. 63	to Rte. 63 in Mober	ly.				
Route:	RT EE	Adv. CN	8	State:	2	Local:	0	12	5	5
Job No.:	NE0207			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			

Jun 23, 2025 Section 3 - 6 District: NORTHEAST Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									PROJECT EERING)
		2026	- 2030 Sc	oping and D	esign Proje	ects		Prior Prog	7/2025 6/2026	7/2026 6/2030
County:	RANDOLPH	Sconing for nave	ment improvement	from Rte. C in Huntsvill	e to Rte 24 in Moher	-lv		Frog	0/2020	6/2030
Route:	RT JJ	Adv. CN	3	State :	1	Local:	0	21	2	2
		Adv. CN	S		_			21	2	2
Job No.:	NE0039				Gederal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	RANDOLPH	Scoping for pave	ment improvement	from Bus. 63 to Rte. 63 i	n Moberly.					
Route:	RT M	Adv. CN	3	State:	1	Local:	0	2	2	2
Job No.:	NE0206			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1 - 300			
County:	RANDOLPH	Scoping for pave	ment improvement	from Rte. DD to Rte. 63	near Cairo.					
Route:	RT Z	Adv. CN	1	State :	0	Local:	0	4	1	0
Job No.:	NE0106			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 1 - 300			
County:	RANDOLPH	Scoping for bridg	ge improvement ove	er Dark Creek 1.1 miles v						
Route:	RT Z	Federal	8	State:	2	Local:	0	40	5	5
Job No.:	NE0192			Anticipated F	Federal Funds : STBG		Future Cost : 301 - 1,000			
County:	RANDOLPH	Scoping for pave	ment improvement	at Bus. 63 in Moberly.						
Route:	US 24	Federal	20	State :	5	Local:	0	20	20	5
Job No.:	NE0068			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	RANDOLPH	Scoping for inter	section improvemen	nt at Rte. P near Clark.						
Route:	US 63	Federal	48	State:	12	Local:	0	0	45	15
Job No.:	NE0246			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	SCHUYLER	Scoping for culve	ert improvement ov	er Elm Creek 1.8 miles n	orth of Rte. 136 near	Downing. Projec	t involves culvert X0797.			
Route:	RT N	Federal	6	State:	1	Local:	0	50	5	2
Job No.:	NE0185			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	SCHUYLER	Scoping for bridg	Scoping for bridge improvement over Elm Creek 0.2 mile east of Rte. AA near Glenwood. Project involves bridge A0115.							
Route:	US 136	Federal	10	State:	2	Local:	0	60	10	2
Job No.:	NE0184			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Jun 23, 2025 Section 3 - 7 District: NORTHEAST Dollars in Thousands

		2026	2020 0		n	4			SCAL YEAR 'ING (ENGIN	
		2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026
County:	SCHUYLER		way improvements a		to 2.1 miles north of	Rte. KK near Kir	ksville in Adair County.	Prog	6/2026	6/2030
Route:	US 63	Federal	256	State:	64	Local:	0	2,300	300	20
Job No.:	NE0224			Anticipated F	Federal Funds : OTHI	CR CR	Future Cost : 75,001 - 100,000			
County:	SCHUYLER	Scoping for bridg bridge L0140.	e improvement ove	er South Fork Middle Fa	bius River 0.9 mile r	orth of Rte. P near	r Queen City. Project involves			
Route:	US 63	Federal	80	State:	20	Local:	0	0	50	50
Job No.:	NE0242			Anticipated F	Federal Funds : NHPF	ı	Future Cost : 1,001 - 2,000			
County:	SCOTLAND	Scoping for bridg bridge R0501.	e improvement ove	er South Fork North Fab	oius River 2.4 miles n	orth of Rte. 136 ne	ear Crawford. Project involves			
Route:	RT B	Federal	3	State:	1	Local:	0	12	2	2
Job No.:	283325		Anticipated Federal Funds: NHPP Future Cost: 301 - 1,000							
County:	SHELBY	Scoping for sidew	Scoping for sidewalk improvement north of Rte. 36 to Bus. 36 in Shelbina.							
Route:	MO 15	Adv. CN	10	State:	2	Local:	0	20	10	2
Job No.:	NE0223			Anticipated F	Federal Funds : AC-S	ГВG	Future Cost: 1 - 300			
County:	VARIOUS	Scoping for Hann	nibal Expressway fr	om Rte. F in Marion Co	unty to south of Rte.	M in Ralls County	y.			
Route:	US 61	Federal	96	State:	24	Local:	0	2,500	100	20
Job No.:	NE0005			Anticipated F	Federal Funds : NHPF		Future Cost : > 100,000			
County:	WARREN	Scoping for interes	change improvemen	nts at Stracks Church Co	ounty Road near Wr	ight City. Project i	involves bridge R0052.			
Route:	IS 70	Federal	23	State:	2	Local:	0	75	20	5
Job No.:	213400			Anticipated F	Federal Funds : NHPF		Future Cost : 15,001 - 25,000			
County:	WARREN	Scoping for roads	way improvements	due to flooding issues fro	om Dutzow to Washi	ngton.				
Route:	MO 47	Federal	20	State :	5	Local:	0	146	20	5
Job No.:	2P3261			Anticipated F	Federal Funds : PROT	ECT	Future Cost : 15,001 - 25,000			
County:	WARREN	Scoping for inters	section improvemen	nt at Nina Drive in Warr	enton.					
Route:	MO 47	Adv. CN	130	State:	32	Local:	0	0	100	62
Job No.:	NE0247			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost : 2,001 - 5,000			
L										

Jun 23, 2025 Section 3 - 8 District: NORTHEAST Dollars in Thousands

		2026	2020 50	oning and D	osian Dusi	a a 4 a		BUDGET	TING (ENGIN	EERING)
		2020	- 2030 SC	oping and D	esign Proj	ecis		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	WARREN	Scoping for bridg	ge improvement ove	r Loutre Slough 1 mile v	west of Rte. P near C	ase. Project involv	es bridge P0336.			
Route:	MO 94	Federal	40	State:	10	Local:	0	0	25	25
Job No.:	NE0243			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	WARREN	Scoping for bridg	ge improvement ove	r Tuque and Wolf Creel	nvolves bridge N0305.					
Route:	RT D	Federal	8	State :	2	Local:	0	20	5	5
Job No.:	NE0178			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	WARREN	Scoping for culve	ert and drainage imp	provements from 0.2 mil	le south of Veterans	Memorial Parkwa	y to 1.3 miles north of Rte. M.			
Route:	RT H	0	125	50	5					
Job No.:	NE0229	Future Cost : 301 - 1,000								

Jun 23, 2025 Section 3 - 9 District: NORTHEAST Dollars in Thousands

2026 - 2030 Scoping and Design Projects NORTHEAST

Project Count: 67

	2026	2027	2028	2029	2030
State:	330	162	0	0	0
AC State:	268	141	0	0	0
Local:	0	0	0	0	0
Sub total:	598	303	0	0	0

Federal

Sub-total Federal:	1,227	659	0	0	0
Grand Total:	1,825	962	0	0	0

District : NORTHEAST Jun 23, 2025 Section 3 - 10 **Dollars in Thousands**

	2026 - 2030 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026		
County:	JOHNSON	Scoping for payor	nant resurfecing fr	om Rte. 50 to Rte. 2.				Prog	6/2026	6/2030		
	MO 131	Adv. CN	6	State:	1	Local :	0	27	5	2		
Route:		Adv. CN	0					27	,	2		
Job No.:	3P3167				Federal Funds : AC-S	TBG	Future Cost : 5,001 - 10,000					
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om Holden city limits to	Rte. 50.							
Route:	MO 131	Federal	16	State:	4	Local:	0	0	5	15		
Job No.:	KR0474			Anticipated F	Federal Funds : NHPF	•	Future Cost : 2,001 - 5,000					
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om 15th Street to Rte. 50	0.							
Route:	MO 23	Adv. CN	2	State:	1	Local:	0	7	1	2		
Job No.:	KR0253			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000					
County:	JOHNSON	Scoping for bridg	e flood remediation	ı over Blackwater River.	. Project involves bri	dge A8315.						
Route:	MO 23	Adv. CN	18	State :	5	Local:	0	60	20	3		
Job No.:	KR0199			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 15,001 - 25,000					
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om Rte. E to Rte. 23.								
Route:	RT CC	Adv. CN	3	State:	1	Local:	0	11	1	3		
Job No.:	KR0174			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000					
County:	JOHNSON	Scoping for paver	ment resurfacing, g	uardrail upgrades, stripi	ing and pavement re	pair from Rte. 50	to Rte. 23.					
Route:	RT D	Adv. CN	3	State :	1	Local:	0	14	1	3		
Job No.:	383193			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000					
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om Rte. 58 to Rte. 2.								
Route:	RT F	Adv. CN	12	State :	3	Local:	0	5	5	10		
Job No.:	KR0377			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000					
County:	JOHNSON	Scoping for paver	ment improvements	s from Rte. E to Rte. 23.								
Route:	RT MM	Adv. CN	2	State :	1	Local:	0	6	1	2		
Job No.:	KR0327			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000					

Jun 23, 2025 Section 3 - 1 District: KANSAS CITY Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2026	- 2030 80	coping and D	esign Proje	ects		Prior Prog	7/2025 6/2026	7/2026 6/2030		
County:	JOHNSON	Sconing for nave	ment resurfacing fi	rom Rte. 58 to Rte. 2.				Flog	0/2020	0/2030		
Route:	RT O	Adv. CN	3	State:	1	Local:	0	8	2	2		
Job No.:	KR0175			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000					
County:	JOHNSON	Scoping for paver	ment resurfacing fi	rom Rte. 13 to Rte. 23.								
Route:	RT PP	Adv. CN	12	State:	3	Local:	0	15	5	10		
Job No.:	KR0176			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000					
County:	JOHNSON	Scoping for paver	ment resurfacing fi	rom County Road 871 to	Rte. 58.							
Route:	RT VV	Adv. CN	3	State :	1	Local:	0	8	2	2		
Job No.:	KR0216			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 301 - 1,000					
County:	JOHNSON	Scoping for paver	ment resurfacing fi	rom Rte. D to Quisenberr	ry Road.							
Route:	RT Y	Adv. CN	3	State:	1	Local:	0	14	1	3		
Job No.:	383195			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000					
County:	JOHNSON	Scoping for paver	ment resurfacing fi	rom Rte. 13 bypass to Rte	e. FF.							
Route:	US 50	Federal	3	State:	1	Local:	0	11	1	3		
Job No.:	KR0202			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000					
County:	JOHNSON	Scoping for bridg	ge rehabilitation ov	er Union Pacific Railroac	d 0.2 mile east of Vau	ghn Street. Projec	et involves bridge A2090.					
Route:	US 50	Federal	7	State:	2	Local:	0	15	5	4		
Job No.:	KR0242			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000					
County:	JOHNSON	Scoping for inters	section improveme	nts at Republic Foods en	trance.							
Route:	US 50	Federal	8	State:	2	Local:	0	10	5	5		
Job No.:	KR0330			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	LAFAYETTE	Scoping for paver	ment resurfacing fi	rom Rte. 20 to Rte. 13.								
Route:	BU 13	Adv. CN	2	State:	1	Local:	0	7	1	2		
Job No.:	KR0224			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000					

Jun 23, 2025 Section 3 - 2 District: KANSAS CITY Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026		
County:	LAFAYETTE	Scaning for bridg	a ranlacament avai	r I-70. Project involves bi	ridge A0058			Prog	6/2026	6/2030		
Route:	CRD JOHNSON DR	Adv. CN	2	State:	1	Local:	0	7	1	2		
Job No.:	KR0241			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 2,001 - 5,000					
County:	LAFAYETTE	Scoping for culve	rt repairs and guai	rdrail installation from O	Osborn Road to Grai	ıge Road.						
Route:	MO 13	Adv. CN	2	State:	0	Local:	0	18	1	1		
Job No.:	3P3208			Anticipated F	Federal Funds : AC-S	ТВС	Future Cost : 301 - 1,000					
County:	LAFAYETTE	Scoping to add ce	nter turn lanes fro	m Fairground Avenue to	Rte. MM in Higgin	sville.						
Route:	MO 13	Federal	20	State:	5	Local:	0	60	20	5		
Job No.:	KR0166			Anticipated F	Federal Funds : NHPI		Future Cost : 2,001 - 5,000					
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om I-70 east outer road								
Route:	MO 131	Adv. CN	2	State:	1	Local:	0	19	1	2		
Job No.:	383179			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000					
County:	LAFAYETTE	Scoping for paver	ment resurfacing a	nd guardrail upgrades fr	om Rte. 224 to I-70.							
Route:	MO 131	Adv. CN	2	State:	1	Local:	0	14	1	2		
Job No.:	3S3187			Anticipated F	Federal Funds : AC-S	ТВС	Future Cost : 1,001 - 2,000					
County:	LAFAYETTE	Scoping for inters	section improveme	nts at Rte. 23.								
Route:	MO 20	Federal	4	State:	0	Local:	0	17	1	3		
Job No.:	383217			Anticipated F	Federal Funds : SAFE	TY	Future Cost : 2,001 - 5,000					
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Rte. 13 to Rte. 213.								
Route:	MO 20	Adv. CN	2	State:	1	Local:	0	7	1	2		
Job No.:	KR0254			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000					
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Rte. 20 to Rte. 24.								
Route:	MO 213	Adv. CN	6	State:	2	Local:	0	30	5	3		
Job No.:	3S3189			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000					

Jun 23, 2025 Section 3 - 3 District: KANSAS CITY Dollars in Thousands

		2026	- 2030 Sc	oping and D	esign Proi	ects			R PROJECT NEERING) 7/2026	
		_0_0	_000	ob8 wa. z	• » - g			Prog	7/2025 6/2026	6/2030
County:	LAFAYETTE	Scoping for pave	ment resurfacing ar	nd shoulder repair from	Rte. 24 to Rte. 13.					
Route:	MO 224	Federal	20	State :	5	Local:	0	0	5	20
Job No.:	KR0476			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fr	om Rte. 20 to I-70.						
Route:	MO 23	Federal	5	State :	1	Local:	0	9	2	4
Job No.:	KR0221			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for conc	rete replacement on	mainline parking and si	idewalks at eastboun	d and westbound	rest area west of Concordia.			
Route:	RA IS70W CONCORDIA	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KR0356			Anticipated F	ederal Funds : NHPP		Future Cost : 1 - 300			
County:	LAFAYETTE	Scoping for bridg A0056.	ge replacement over	I-70, 0.4 mile south of J	Street and 0.2 mile n	orth of Second St	reet. Project involves bridge			
Route:	RT D	Adv. CN	16	State:	4	Local:	0	20	5	15
Job No.:	383232			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 1,001 - 2,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fr	om Rte. 224 to I-70.						
Route:	RT D	Adv. CN	5	State:	1	Local:	0	14	2	4
Job No.:	KR0179			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fr	om Gillispie Road to Rte	e. O.					
Route:	RT FF	Adv. CN	6	State:	2	Local:	0	20	2	6
Job No.:	3S3152			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fr	om Higginsville city limi	ts to Webb Road.					
Route:	RT FF	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KR0475			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fr	om Rte. O to Rte. 13 in I	Higginsville.					
Route:	RT FF	Adv. CN	3	State:	1	Local:	0	19	1	3
Job No.:	383153			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			

Jun 23, 2025 Section 3 - 4 District: KANSAS CITY Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									AR PROJECT GINEERING) 7/2026	
		2020	2000 20	oping and 2				Prior Prog	7/2025 6/2026	6/2030	
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Jackson County line	to Gillispie Road.						
Route:	RT FF	Adv. CN	3	State:	1	Local:	0	11	1	3	
Job No.:	3S3172			Anticipated F	Federal Funds : AC-S	ГВG	Future Cost : 1 - 300				
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om I-70 to Rte. 50.							
Route:	RT M	Adv. CN	3	State:	1	Local:	0	1	1	3	
Job No.:	KR0416			Anticipated F	Federal Funds : AC-N	НРР	Future Cost : 2,001 - 5,000				
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Rte. 13 to Zion Ceme	etary Road.						
Route:	RT MM	Federal	0	State :	7	Local:	0	20	5	2	
Job No.:	3S3237			Anticipated F	Federal Funds : STAT	E	Future Cost : 301 - 1,000				
County:	LAFAYETTE	Scoping for bridg involves bridge A		· I-70, 0.8 mile north of C	Odessa Cemetary Ro	ad and 0.9 mile so	uth of Wheatley Road. Project				
Route:	RT O	Adv. CN	16	State:	4	Local:	0	20	5	15	
Job No.:	3S3233			Anticipated F	Federal Funds : AC-S	ГВG	Future Cost : 2,001 - 5,000				
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Lexington city limits	to I-70.						
Route:	RT O	Adv. CN	32	State:	8	Local:	0	60	20	20	
Job No.:	KR0167			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost : 2,001 - 5,000				
County:	LAFAYETTE	Scoping for paver	ment resurfacing ar	nd add shoulders from L	exington to I-70.						
Route:	RT O	Adv. CN	16	State:	4	Local:	0	0	5	15	
Job No.:	KR0478			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost : 10,001 - 15,000				
County:	LAFAYETTE	Scoping for paver	ment resurfacing ar	nd add shoulders from R	te. 131 to Rte. HH.						
Route:	RT OO	Adv. CN	24	State:	6	Local:	0	60	20	10	
Job No.:	KR0180			Anticipated F	Federal Funds : AC-S	ГВG	Future Cost : 301 - 1,000				
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om 0.1 mile west of Rte.	131 to Rte. HH. Proj	ect involves bridg	ge B0290.				
Route:	RT OO	Adv. CN	2	State :	1	Local:	0	7	1	2	
Job No.:	KR0247			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost : 2,001 - 5,000				

Jun 23, 2025 Section 3 - 5 District: KANSAS CITY Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									PROJECT EERING)
		2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026
County:	LAFAYETTE			D4- 121 4- D4- TT				Prog	6/2026	6/2030
			_	om Rte. 131 to Rte. TT.				_		_
Route:	RT OO	Adv. CN	8	State:	2	Local:	0	0	2	8
Job No.:	KR0481			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for bridg involves bridge N	•	er Blackjack Creek, 0.1 i	mile east of Afek Ro	ad and 0.4 mile wes	st of Hoffman Road. Project			
Route:	RT U	Federal	2	State:	1	Local:	0	22	1	2
Job No.:	3S3207			Anticipated I	Federal Funds : NHP l	?	Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fr	om Rte. 131 to Rte. 13.						
Route:	RT U	Adv. CN	10	State:	2	Local:	0	9	10	2
Job No.:	KR0181			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. 50 to Rte. 52.						
Route:	MO 127	Federal	2	State:	1	Local:	0	42	1	2
Job No.:	KR0183			Anticipated I	Federal Funds : NHP l		Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for pave	ment resurfacing a	nd add shoulders from R	tte. 50 to Rte. 52.					
Route:	MO 127	Federal	8	State:	2	Local:	0	0	2	8
Job No.:	KR0482			Anticipated I	Federal Funds : NHP l		Future Cost : 15,001 - 25,000			
County:	PETTIS	Scoping for bridg	ge replacement 0.1	mile east of Meyers Road	l. Project involves b	ridge H0880.				
Route:	MO 52	Federal	2	State:	1	Local:	0	7	1	2
Job No.:	KR0248			Anticipated I	Federal Funds : NHP l		Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. D to south of Rt	te. 65.					
Route:	MO 765	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	KR0217			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. D to Rte. HH.						
Route:	RT H	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	KR0219			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			

Jun 23, 2025 Section 3 - 6 District: KANSAS CITY Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		2026	- 2030 Sc	oping and D	esign Proje	ects		Prior	7/2025 6/2026	7/2026 6/2030			
County:	PETTIS	Sconing for pave	ment resurfacing f	om Rte. 65 to Rte. 135.				Prog	0/2020	6/2030			
Route:	RT HH	Adv. CN	8	State:	2	Local :	0	30	5	5			
Job No.:	383197	Auv. Civ	Ü		Federal Funds : AC-STI		Future Cost : 1,001 - 2,000						
County:	PETTIS	Scoping for paye	ment resurfacing fo	om Rte. 50 to Morgan C									
Route:	RT M	Adv. CN	8	State:	2	Local :	0	5	5	5			
Job No.:	KR0376			Anticipated F	Federal Funds : AC-STF	3G	Future Cost : 2,001 - 5,000						
County:	PETTIS	Scoping for pave	ment resurfacing fi	rom Rte. 65 to Rte. M.									
Route:	RT V	Adv. CN	2	State:	0	Local:	0	18	1	1			
Job No.:	4S3407			Anticipated F	Federal Funds : AC-STF	BG	Future Cost : 1,001 - 2,000						
County:	PETTIS	Scoping for pave	ment resurfacing fi	om Rte. N to Shacklefor	d Bridge Drive.								
Route:	RT Z	Adv. CN	4	State:	1	Local:	0	6	2	3			
Job No.:	KR0184			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000						
County:	PETTIS	Scoping for pave	ment resurfacing fi	om Rte. 65 to the Sedalia	a Sub railroad crossing	g.							
Route:	US 50	Federal	12	State:	3	Local:	0	30	5	10			
Job No.:	3P3199			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000						
County:	PETTIS	Scoping for pave	ment resurfacing fi	om Rte. MM to Rte. 65.									
Route:	US 50	Federal	2	State :	1	Local:	0	26	1	2			
Job No.:	4P3422			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000						
County:	PETTIS	Scoping for inter	section improveme	nts at Winchester Drive.									
Route:	US 50	Federal	5	State:	1	Local:	0	6	2	4			
Job No.:	KR0185			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000						
County:	PETTIS	Scoping for inter	section improveme	nts at Rte. W.									
Route:	US 50	Federal	8	State:	2	Local:	0	10	5	5			
Job No.:	KR0331			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000						

Jun 23, 2025 Section 3 - 7 District: KANSAS CITY Dollars in Thousands

		2027	2020 0-		\ D	4			ΓING (ENGIN	
		2020) - 2030 SC	oping and D	esign Proj	ects		Prior	7/2025	7/2026
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. FF to Rte. MM				Prog	6/2026	6/2030
Route:	US 50	Federal	29	State:	7	Local:	0	20	16	20
Job No.:	KR0203			Anticipated 1	Federal Funds : NHPI	•	Future Cost : 10,001 - 15,000			
County:	PETTIS	Scoping for culv	ert rehabilitation in	La Monte. Project invol	lves bridge G0588.					
Route:	US 50	Federal	9	State:	2	Local:	0	10	5	6
Job No.:	KR0328			Anticipated l	Federal Funds : NHPI	•	Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for corr	idor safety improve	ments from Jackson Co	unty line to Sedalia c	ity limits.				
Route:	US 50	Federal	9	State:	1	Local:	0	10	5	5
Job No.:	KR0332			Anticipated l	Federal Funds : SAFE	TY	Future Cost : 5,001 - 10,000			
County:	PETTIS	Scoping for inter	section improveme	nts at 3rd Street.						
Route:	US 65	Federal	3	State:	1	Local:	0	10	1	3
Job No.:	KR0441			Anticipated 1	Federal Funds : NHPI	•	Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for pave	ment resurfacing fr	rom Rte. 765 to Rte. B.						
Route:	US 65	Federal	4	State:	1	Local:	0	24	2	3
Job No.:	3P3192			Anticipated 1	Federal Funds : NHPI	•	Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for inter	section improveme	nts at Rte. B in Sedalia.						
Route:	US 65	Adv. CN	8	State:	2	Local:	0	45	5	5
Job No.:	KR0169			Anticipated 1	Federal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for inter	section improveme	nts at West 16th Street.						
Route:	US 65	Adv. CN	12	State:	3	Local:	0	5	5	10
Job No.:	KR0399			Anticipated 1	Federal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
County:	RAY		ge replacement over ject involves bridge	_	tch, 0.7 mile west of S	County Line Roa	d and 1.3 miles east of N Little			
Route:	MO 10	Federal	2	State:	1	Local:	0	16	1	2
Job No.:	3P3244			Anticipated l	Federal Funds : NHPI	•	Future Cost : 1,001 - 2,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 23, 2025 Section 3 - 8 District: KANSAS CITY Dollars in Thousands

	2026 2020 Saaning and Dagign Ducients							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
	2026	- 2030 Sco	oping and D	esign Proje	ects		Prior	7/2025	7/2026 6/2030		
RAV	Cooning for build	ra nahahilitatian aya	u Missauui Diwan Dusia	at involves buides A5.			Prog	0/2020	6/2030		
						•	10	_	_		
	Federal	8			Local:		10	5	5		
KR0353			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000					
SALINE	Scoping for paver	ment resurfacing fro	om Rte. 65 to Rte. 20.								
MO 127	Adv. CN	2	State:	1	Local:	0	26	1	2		
KR0186			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000					
SALINE	Scoping for culve	ert improvements at	Chestnut Street interse	ction.							
MO 127	Federal	8	State:	2	Local:	0	10	5	5		
KR0329			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000					
SALINE	Scoping for pave	ment resurfacing fro	om Rte. 65 to 0.2 mile ea	st of Rte. 41.							
MO 240	Adv. CN	174	State:	43	Local:	0	37	50	167		
3P3183			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 10,001 - 15,000					
SALINE	Scoping for inters	section improvemen	ts at Rte. C in Slater.								
MO 240	Adv. CN	12	State:	3	Local:	0	15	5	10		
KR0170			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000					
SALINE	Scoping for paver	ment resurfacing fro	om Rte. 65 to Rte. 20.								
RT BB	Adv. CN	6	State:	1	Local:	0	15	5	2		
KR0187			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000					
SALINE	Scoping for pave	ment resurfacing fro	om Rte. C to Rte. F.								
RT O	Federal	16	State:	4	Local:	0	0	5	15		
KR0473			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000					
SALINE	Scoping for pave	ment resurfacing fro	om Rte. 65 to County Ro	oad 408.							
RT T	Adv. CN	6	State:	2	Local:	0	15	5	3		
KR0189			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000					
	MO 127 KR0186 SALINE MO 127 KR0329 SALINE MO 240 3P3183 SALINE MO 240 KR0170 SALINE RT BB KR0187 SALINE RT O KR0473 SALINE RT T	RAY Scoping for bridge MO 13 Federal KR0353 SALINE Scoping for pave MO 127 Adv. CN KR0186 SALINE Scoping for culver MO 127 Federal KR0329 SALINE Scoping for pave MO 240 Adv. CN SALINE Scoping for interest MO 240 Adv. CN KR0170 SALINE Scoping for pave Adv. CN KR0170 SALINE Scoping for pave RT BB Adv. CN KR0187 SALINE Scoping for pave RT O Federal KR0473 SALINE Scoping for pave RT O Adv. CN KR0473 SALINE Scoping for pave RT O Adv. CN Adv. CN KR0473	RAY Scoping for bridge rehabilitation over MO 13 Federal Federal Scoping for pavement resurfacing from MO 127 KR0186 SALINE Scoping for culvert improvements at MO 127 Federal Scoping for culvert improvements at MO 127 Federal Scoping for pavement resurfacing from MO 240 Adv. CN 174 3P3183 SALINE Scoping for intersection improvement MO 240 Adv. CN 12 KR0170 SALINE Scoping for pavement resurfacing from MO 240 Adv. CN 6 KR0187 SALINE Scoping for pavement resurfacing from MO 240 KR0187 SALINE Scoping for pavement resurfacing from MO 240 KR0473 SALINE Scoping for pavement resurfacing from MO 240 KR0473 SALINE Scoping for pavement resurfacing from MO 240 KR0473 SALINE Scoping for pavement resurfacing from MO 240 KR0473 SALINE Scoping for pavement resurfacing from MO 240 KR0473 SALINE Scoping for pavement resurfacing from MO 240 KR0473	RAY Scoping for bridge rehabilitation over Missouri River. Project MO 13 Federal 8 State: KR0353 Anticipated F SALINE Scoping for pavement resurfacing from Rte. 65 to Rte. 20. MO 127 Adv. CN 2 State: KR0186 Anticipated F SALINE Scoping for culvert improvements at Chestnut Street interse MO 127 Federal 8 State: KR0329 Anticipated F SALINE Scoping for pavement resurfacing from Rte. 65 to 0.2 mile each of the state interse of the state intersection improvements at Rte. C in Slater. MO 240 Adv. CN 174 State: MO 240 Adv. CN 12 State: KR0170 Anticipated F SALINE Scoping for pavement resurfacing from Rte. 65 to Rte. 20. RT BB Adv. CN 6 State: KR0187 Anticipated F SALINE Scoping for pavement resurfacing from Rte. C to Rte. F. RT O Federal 16 State: KR0473 Anticipated F SALINE Scoping for pavement resurfacing from Rte. 65 to County Rte. RT T Adv. CN 6 State:	RAY Scoping for bridge rehabilitation over Missouri River. Project involves bridge A50 MO 13 Federal 8 State: 2 KR0353 Anticipated Federal Funds: NHPP SALINE Scoping for pavement resurfacing from Rte. 65 to Rte. 20. MO 127 Adv. CN 2 State: 1 KR0186 Anticipated Federal Funds: AC-ST SALINE Scoping for culvert improvements at Chestnut Street intersection. MO 127 Federal 8 State: 2 Anticipated Federal Funds: NHPP SALINE Scoping for pavement resurfacing from Rte. 65 to 0.2 mile east of Rte. 41. MO 240 Adv. CN 174 State: 43 3P3183 Anticipated Federal Funds: AC-ST SALINE Scoping for intersection improvements at Rte. C in Slater. MO 240 Adv. CN 12 State: 3 KR0170 Anticipated Federal Funds: AC-ST SALINE Scoping for pavement resurfacing from Rte. 65 to Rte. 20. RT BB Adv. CN 6 State: 1 KR0187 Anticipated Federal Funds: AC-ST SALINE Scoping for pavement resurfacing from Rte. C to Rte. F. RT O Federal 16 State: 4 Anticipated Federal Funds: AC-ST SALINE Scoping for pavement resurfacing from Rte. C to Rte. F. RT O Federal 16 State: 4 Anticipated Federal Funds: AC-ST SALINE Scoping for pavement resurfacing from Rte. C to Rte. F. RT O Federal 16 State: 4 Anticipated Federal Funds: AC-ST SALINE Scoping for pavement resurfacing from Rte. C to Rte. F. RT O Federal 16 State: 4 Anticipated Federal Funds: NHPP SALINE Scoping for pavement resurfacing from Rte. 65 to County Road 408. RT T Adv. CN 6 State: 2	MO 13	RAY Scoping for bridge rehabilitation over Missouri River. Project involves bridge A5664.	RAY Scoping for bridge rehabilitation over Missouri River. Project involves bridge A5664.	RAY Scoping for bridge rehabilitation over Missouri River. Project involves bridge As664. Project 70285 Prog 672026		

Jun 23, 2025 Section 3 - 9 District: KANSAS CITY Dollars in Thousands

	2026	2020 50	oning and D	osian Droi	o o t s		BUDGET		EERING)
	2020	- 2030 SC	oping and D	esign Proj	ecis		Prior	7/2025	7/2026
SALINE	Sconing for payer	ment resurfacing fr	om Rte 65 to I-70				Prog	6/2026	6/2030
	1 0 1	4		1	Local:	0	21	1	4
	G					2,000			
SALINE	Scoping for paver	ment resurtacing at	various locations from	Rte. Y to Rte. 127.					
S OR 70	Adv. CN	3	State:	1	Local:	0	15	1	3
383186			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
SALINE	Scoping for bridg	ge rehabilitation ove	er Straddle Creek 0.7 mi	le east of Golden Ave	enue. Project invol	lves bridge G0131.			
US 65	Federal	6	State:	2	Local:	0	15	5	3
KR0257			Anticipated I	Federal Funds : NHPP		Future Cost: 1 - 300			
SALINE	Scoping for pave	ment resurfacing fr	om Drake Road to Pettis	s County line.					
US 65	Federal	12	State:	3	Local:	0	5	5	10
KR0378			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
VARIOUS	Scoping for safety	y improvements at	various locations in the r	rural Kansas City Dis	strict.				
VARIOUS	Federal	14	State:	1	Local:	0	755	5	10
3P3085			Anticipated I	Federal Funds : SAFE	ГҮ	Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for signa	l improvements in	the rural Kansas City Di	istrict.					
VARIOUS	Adv. CN	6	State:	1	Local:	0	65	5	2
3P3118			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
VARIOUS	Scoping to repair	slides at various lo	cations in the rural Kan	sas City District.					
VARIOUS	Adv. CN	16	State:	4	Local:	0	25	5	15
3P3223			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for signa	ge replacement in t	the rural Kansas City Di	strict.					
VARIOUS	Federal	8	State :	2	Local:	0	10	5	5
KR0380			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
	3S3186 SALINE US 65 KR0257 SALINE US 65 KR0378 VARIOUS VARIOUS 3P3085 VARIOUS VARIOUS 3P3118 VARIOUS	SALINE RT YY Adv. CN KR0190 SALINE Scoping for paver S OR 70 Adv. CN 3S3186 SALINE US 65 Federal KR0257 SALINE Scoping for bridge US 65 Federal KR0378 VARIOUS VARIOUS VARIOUS Scoping for safety VARIOUS Adv. CN 3P3118 VARIOUS Scoping to repair VARIOUS Adv. CN 3P3223 VARIOUS Scoping for signal Adv. CN 3P3223 VARIOUS Federal	SALINE RT YY Adv. CN 4 KR0190 SALINE Scoping for pavement resurfacing at S OR 70 Adv. CN 3 3S3186 SALINE Scoping for bridge rehabilitation over the second of the second	SALINE Scoping for pavement resurfacing from Rte. 65 to 1-70. RT YY Adv. CN 4 State: KR0190 Anticipated I SALINE Scoping for pavement resurfacing at various locations from S OR 70 Adv. CN 3 State: 3S3186 Anticipated I SALINE Scoping for bridge rehabilitation over Straddle Creek 0.7 mi US 65 Federal 6 State: KR0257 Anticipated I US 65 Federal 12 State: KR0378 Anticipated II VARIOUS Scoping for safety improvements at various locations in the rural Kansas City Di VARIOUS Scoping for signal improvements in the rural Kansas City Di VARIOUS Adv. CN 6 State: 3P3118 Anticipated II VARIOUS Scoping to repair slides at various locations in the rural Kansas City Di VARIOUS Adv. CN 16 State: 3P3223 Anticipated II VARIOUS Scoping for signage replacement in the rural Kansas City Di VARIOUS Scoping for signage replacement in the rural Kansas City Di VARIOUS Scoping for signage replacement in the rural Kansas City Di VARIOUS Scoping for signage replacement in the rural Kansas City Di VARIOUS Scoping for signage replacement in the rural Kansas City Di VARIOUS Scoping for signage replacement in the rural Kansas City Di VARIOUS Federal 8 State:	SALINE Scoping for pavement resurfacing from Rte. 65 to 1-70. RT YY Adv. CN 4 State: 1 KR0190 Anticipated Federal Funds: AC-ST SALINE Scoping for pavement resurfacing at various locations from Rte. Y to Rte. 127. S OR 70 Adv. CN 3 State: 1 383186 Anticipated Federal Funds: AC-ST SALINE Scoping for bridge rehabilitation over Straddle Creek 0.7 mile east of Golden Ave US 65 Federal 6 State: 2 KR0257 Anticipated Federal Funds: NHPP SALINE Scoping for pavement resurfacing from Drake Road to Pettis County line. US 65 Federal 12 State: 3 KR0378 Anticipated Federal Funds: NHPP VARIOUS Scoping for safety improvements at various locations in the rural Kansas City District. VARIOUS Federal 14 State: 1 3P3085 Anticipated Federal Funds: SAFE VARIOUS Scoping for signal improvements in the rural Kansas City District. VARIOUS Scoping to repair slides at various locations in the rural Kansas City District. VARIOUS Scoping to repair slides at various locations in the rural Kansas City District. VARIOUS Scoping to repair slides at various locations in the rural Kansas City District. VARIOUS Scoping for signage replacement in the rural Kansas City District. VARIOUS Scoping for signage replacement in the rural Kansas City District. VARIOUS Scoping for signage replacement in the rural Kansas City District. VARIOUS Scoping for signage replacement in the rural Kansas City District. VARIOUS Scoping for signage replacement in the rural Kansas City District.	RTYY Adv. CN 4 State: 1 Local: KR0190 Anticipated Federal Funds: AC-STBG SALINE Scoping for pavement resurfacing at various locations from Rte. Y to Rte. 127. S OR 70 Adv. CN 3 State: 1 Local: 3S3186 Anticipated Federal Funds: AC-STBG SALINE Scoping for bridge rehabilitation over Straddle Creek 0.7 mile cast of Golden Avenue. Project invol. US 65 Federal 6 State: 2 Local: KR0257 Anticipated Federal Funds: NHPP SALINE Scoping for pavement resurfacing from Drake Road to Pettis County line. US 65 Federal 12 State: 3 Local: KR0378 Anticipated Federal Funds: NHPP VARIOUS Scoping for safety improvements at various locations in the rural Kansas City District. VARIOUS Federal 14 State: 1 Local: 3P3085 Anticipated Federal Funds: SAFETY VARIOUS Scoping for signal improvements in the rural Kansas City District. VARIOUS Adv. CN 6 State: 1 Local: 3P3118 Anticipated Federal Funds: AC-STBG VARIOUS Scoping to repair slides at various locations in the rural Kansas City District. VARIOUS Hold Scoping for signal improvements in the rural Kansas City District. VARIOUS Scoping for signal improvements in the rural Kansas City District. VARIOUS Scoping for signal improvements in the rural Kansas City District. VARIOUS Hold Scoping for signage replacement in the rural Kansas City District. VARIOUS Scoping for signage replacement in the rural Kansas City District. VARIOUS Federal 8 State: 2 Local:	SALINE Scoping for pavement resurfacing from Rtc. 65 to 1-70.	SALINE Scoping for pavement resurfacing from Rte. 65 to 1-70.	SALINE Scoping for pavement resurfacing from Rte. 65 to 1-70. RT YY Adv. CN 4 State : 1 Local : 0 21 1

Jun 23, 2025 Section 3 - 10 District: KANSAS CITY Dollars in Thousands

2026 - 2030 Scoping and Design Projects KANSAS CITY

Project Count: 80

	2026	2027	2028	2029	2030
State:	69	44	28	19	4
AC State:	199	141	111	76	17
Local:	0	0	0	0	0
Sub total:	268	185	139	95	21

Federal

Sub-total Federal:	115	94	50	25	8
Grand Total:	383	279	189	120	29

Jun 23, 2025 Section 3 - 11 District: KANSAS CITY **Dollars in Thousands**

	2026 - 2030 Scoping and Design Projects CASS Scoping for intersection improvements at I-49 in Harrisonville.		-		SCAL YEAR ING (ENGIN 7/2025					
								Prog	6/2026	6/2030
County:		Scoping for inter	section improvemen	its at I-49 in Harrisonvil	lle.					
Route:	CST S COMMERCIAL ST	Federal	6	State:	2	Local:	0	2	2	6
Job No.:	KU0433			Anticipated F	Federal Funds : STBG		Future Cost : 1 - 300			
County:	CASS	Scoping for pave	ment reconstruction	from Blue Ridge Boule	vard to 0.4 mile south	of 155th Street.				
Route:	IS 49	Federal	2	State:	0	Local:	0	1	1	1
Job No.:	KU0428			Anticipated F	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	CASS	Scoping for inter	change improvemen	nts at Rte. 2.						
Route:	IS 49	Federal	27	State :	3	Local:	0	10	10	20
Job No.:	KU0438			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CASS	Scoping for pave	ment resurfacing fr	om Independence to I-49).					
Route:	MO 2	Federal	13	State :	3	Local:	0	10	10	6
Job No.:	KU0452			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CASS	Scoping for bridge bridge A2539.	ge rehabilitation ove	er Poney Creek 0.6 mile	north of Main Street a	and 0.1 mile south	of 267th Street. Project involves			
Route:	MO 2	Federal	4	State:	1	Local:	0	8	1	4
Job No.:	4P3538			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CASS	Scoping to modif	y interchange confi	guration and bridge repl	lacement over I-49 in	Belton. Project in	cludes twin bridges A2094.			
Route:	MO 58	Federal	2	State :	0	Local:	0	104	1	1
Job No.:	4I3129			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	CASS	Scoping for pave	ment resurfacing fr	om Rte. D to Clint Drive	·.					
Route:	MO 58	Adv. CN	30	State :	7	Local:	0	19	25	12
Job No.:	KU0266			Anticipated F	Federal Funds : AC-ST l	BG	Future Cost : 2,001 - 5,000			
County:	CASS	Scoping for pave	ment resurfacing fr	om I-49 to Rte. 7.						
Route:	RT B	Adv. CN	7	State :	2	Local:	0	5	5	4
Job No.:	KU0384			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			

Jun 23, 2025 Section 3 - 1 District: KANSAS CITY TMA Dollars in Thousands

		5 - 2030 Sc	oping and D	esign Projec	cts			SCAL YEAR ING (ENGIN 7/2025		
				1 0	<i>9</i> y			Prog	6/2026	6/2030
County:	CASS	Scoping to repai	r slides at South Gra	and River 0.4 mile east of	f I-49.					
Route:	RT B	Federal	8	State :	2	Local:	0	5	5	5
Job No.:	KU0393			Anticipated F	Gederal Funds : NHPP		Future Cost : 1 - 300			
County:	CASS	Scoping to repai	r slide from 223rd S	treet to 227th Terrace.						
Route:	RT D	Federal	8	State :	2	Local:	0	5	5	5
Job No.:	KU0392			Anticipated F	Gederal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for brid	ge rehabilitation ove	er Rte. 169 (North Arrow	whead Trafficway). Proj	ject includes br	idge L0873.			
Route:	CST NW BARRY RD	Federal	16	State:	4	Local:	0	160	10	10
Job No.:	KU0333			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping for pave	ement resurfacing fr	om Rte. 69 to I-35.						
Route:	IS 29	Federal	4	State:	0	Local:	0	7	1	3
Job No.:	KU0285			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping for pave	ement repair from R	te. 210 to Dora Avenue.						
Route:	IS 29	Federal	7	State:	1	Local:	0	9	5	3
Job No.:	KU0289			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for brid	ge washing over Mis	ssouri River. Project invo	olves bridge A7650.					
Route:	IS 29	Federal	9	State:	1	Local:	0	10	5	5
Job No.:	KU0354			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for corr	idor improvements	from Rte. 210 to Indepen	idence Avenue.					
Route:	IS 29	Federal	18	State:	2	Local:	0	5	5	15
Job No.:	KU0430			Anticipated F	Gederal Funds : NHPP		Future Cost : > 100,000			
County:	CLAY	Scoping for corr	ridor improvements	from I-435 to Rte. 69. Pr	oject involves bridges I	L0501, A8249, A	18250, A8251, A8248.			
Route:	IS 35	Federal	5	State:	0	Local:	0	81	1	4
Job No.:	KU0191			Anticipated F	Federal Funds : NHPP		Future Cost : 75,001 - 100,000			

Jun 23, 2025 Section 3 - 2 District: KANSAS CITY TMA Dollars in Thousands

	2026	2026 2020 Seening and Design Ducients							
	2026	- 2030 Sco	oping and D	esign Proj	ects		Prior	7/2025	7/2026
CLAV	6 . 6			. E. I. D. D.	1		Prog	6/2026	6/2030
		S							
IS 35	Federal	9	State:	1	Local:	0	15	5	5
KU0206			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
CLAY		-	rom Rte. 45 to Rte. 210	and I-435 to Rte. 210	and Rte. 169 fron	n NW 68th Street to I-29. Project			
IS 35	Federal	1,836	State:	204	Local:	0	4,000	2,000	40
KU0324			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
CLAY	Scoping for corri	dor improvements fi	rom Rte. 45 to Rte. 210.						
IS 435	Federal	18	State:	2	Local:	0	5	5	15
KU0429			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
CLAY	Scoping for oper	ational improvement	s at 48th Street and Pa	rvin Road.					
IS 435	Federal	51	State:	6	Local:	0	380	42	15
4I3353			Anticipated I	Federal Funds : SAFE	ГΥ	Future Cost : 15,001 - 25,000			
CLAY	Scoping to modif	y interchange config	uration at Parvin Road	. Project involves bri	dge A1674.				
IS 435	Federal	32	State:	3	Local:	0	60	20	15
KU0192			Anticipated I	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
CLAY	Scoping for erosi	on control in the med	dian 0.4 mile north of I	-35.					
IS 435	Federal	9	State:	1	Local:	0	5	5	5
KU0395			Anticipated I	Federal Funds : NHPP		Future Cost: 1 - 300			
CLAY	Scoping for pave	ment resurfacing fro	m Rte. 69 to Rte. Y.						
MO 10	Federal	4	State:	1	Local:	0	7	1	4
KU0275			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
CLAY	Scoping for corri	dor improvements fi	rom I-435 to Northeast	104th Street in Kans	as City.				
MO 291	Federal	10	State:	2	Local:	0	146	5	7
4P3099			Anticipated I	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
	CLAY IS 35 KU0324 CLAY IS 435 KU0429 CLAY IS 435 413353 CLAY IS 435 KU0192 CLAY IS 435 KU0395 CLAY MO 10 KU0275 CLAY MO 291	CLAY Scoping for pave IS 35 Federal KU0206 CLAY Scoping for corri involves bridge I IS 35 Federal KU0324 CLAY Scoping for corri IS 435 Federal KU0429 CLAY Scoping for oper IS 435 Federal 413353 CLAY Scoping to modif IS 435 Federal KU0192 CLAY Scoping for erosi IS 435 Federal KU0395 CLAY Scoping for pave MO 10 Federal KU0275 CLAY Scoping for corri MO 291 Federal	CLAY Scoping for pavement resurfacing fro KU0206 CLAY Scoping for corridor improvements fro involves bridge L0658. IS 35 Federal 1,836 KU0324 CLAY Scoping for corridor improvements fro IS 435 Federal 18 KU0429 CLAY Scoping for operational improvement IS 435 Federal 51 413353 CLAY Scoping to modify interchange config IS 435 Federal 32 KU0192 CLAY Scoping for erosion control in the medical statement IS 435 Federal 9 KU0395 CLAY Scoping for pavement resurfacing fro MO 10 Federal 4 KU0275 CLAY Scoping for corridor improvements fro MO 291 Federal 10	CLAY Scoping for pavement resurfacing from the Clay County line IS 35 Federal 9 State: KU0206 Anticipated I CLAY Scoping for corridor improvements from Rte. 45 to Rte. 210 involves bridge L0658. IS 35 Federal 1,836 State: KU0324 Anticipated I CLAY Scoping for corridor improvements from Rte. 45 to Rte. 210. IS 435 Federal 18 State: KU0429 Anticipated I CLAY Scoping for operational improvements at 48th Street and Pa IS 435 Federal 51 State: 413353 Anticipated I CLAY Scoping to modify interchange configuration at Parvin Road IS 435 Federal 32 State: KU0192 Anticipated I CLAY Scoping for erosion control in the median 0.4 mile north of I- IS 435 Federal 9 State: KU0395 Anticipated I CLAY Scoping for pavement resurfacing from Rte. 69 to Rte. Y. MO 10 Federal 4 State: KU0275 Anticipated I CLAY Scoping for corridor improvements from I-435 to Northeast MO 291 Federal 10 State:	CLAY Scoping for pavement resurfacing from the Clay County line to Fishing River Bri 18.35 Federal 9 State: 1 Anticipated Federal Funds: NHPP CLAY Scoping for corridor improvements from Rte. 45 to Rte. 210 and I-435 to Rte. 210 involves bridge L0658. IS 35 Federal 1,836 State: 204 Anticipated Federal Funds: NHPP CLAY Scoping for corridor improvements from Rte. 45 to Rte. 210. IS 435 Federal 18 State: 2 Anticipated Federal Funds: NHPP CLAY Scoping for operational improvements at 48th Street and Parvin Road. IS 435 Federal 51 State: 6 413353 Anticipated Federal Funds: SAFE: CLAY Scoping to modify interchange configuration at Parvin Road. Project involves bri IS 435 Federal 32 State: 3 KU0192 Anticipated Federal Funds: NHPP CLAY Scoping for erosion control in the median 0.4 mile north of I-35. IS 435 Federal 9 State: 1 Anticipated Federal Funds: NHPP CLAY Scoping for pavement resurfacing from Rte. 69 to Rte. Y. MO 10 Federal 4 State: 1 Anticipated Federal Funds: NHPP CLAY Scoping for pavement resurfacing from Rte. 69 to Rte. Y. MO 10 Federal 4 State: 1 Anticipated Federal Funds: NHPP CLAY Scoping for pavement resurfacing from Rte. 69 to Rte. Y. MO 10 Federal 4 State: 1 Anticipated Federal Funds: NHPP CLAY Scoping for pavement resurfacing from Rte. 69 to Rte. Y. MO 10 Federal 4 State: 1 Anticipated Federal Funds: NHPP CLAY Scoping for pavement resurfacing from Rte. 69 to Rte. Y. MO 10 Federal 10 State: 2	Same	CLAY Scoping for pavement resurfacing from the Clay County line to Fishing River Bridge.	CLAY Scoping for pavement resurfacing from the Clay County line to Fishing River Bridge.	CLAY Scoping for pavement resurfacing from the Clay County line to Fishing River Bridge. IS 35 Federal 9 State: 1 Local: 0 IS 5 KU0206 Soping for corridor improvements from Rt. 45 to Rtc. 210 and 1-435 to Rtc. 210 and Rt. 169 from NW 68th Street to 1-29, Project involves bridge L0658. IS 35 Federal 1,836 State: 204 Local: 0 4,000 2,000 CLAY Scoping for corridor improvements from Rt. 45 to Rtc. 210 and 1-435 to Rtc. 210 and Rt. 169 from NW 68th Street to 1-29, Project involves bridge L0658. IS 435 Federal 1,836 State: 204 Local: 0 4,000 2,000 CLAY Scoping for corridor improvements from Rt. 45 to Rtc. 210. IS 435 Federal 18 State: 2 Local: 0 5 5 5 KU0429 Anticipated Federal Funds: NHPP Future Cost: > 100,000 CLAY Scoping for operational improvements at 48th Street and Parvin Road. IS 435 Federal 51 State: 6 Local: 0 380 42 413353 Anticipated Federal Funds: SAFETY Future Cost: 15,001 - 25,000 CLAY Scoping to modify interchange configuration at Parvin Road. Project involves bridge A1674. IS 435 Federal 32 State: 3 Local: 0 60 20 CLAY Scoping for corsion control in the median 0.4 mile north of 1-35. KU0192 Federal 9 State: 1 Local: 0 5 5 5 KU0395 Anticipated Federal Funds: NHPP Future Cost: 15,001 - 25,000 CLAY Scoping for pavement resurfacing from Rtc. 69 to Rtc. Y. MO 10 Federal 4 State: 1 Local: 0 7 7 1 KU0275 Anticipated Federal Funds: NHPP Future Cost: 1-300 CLAY Scoping for pavement resurfacing from Rtc. 69 to Rtc. Y. MO 201 Federal 10 State: 1 Local: 0 7 7 1 KU0275 Federal 10 State: 2 Local: 0 146 5

Jun 23, 2025 Section 3 - 3 District: KANSAS CITY TMA Dollars in Thousands

		2026	2020.0			4			ISCAL YEAR FING (ENGIN	
		2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025 6/2026	7/2026 6/2030
County:	CLAY	Sconing to ungra	ide signals at Clayw	oods Drive and at Ruth	Fwing Road			Prog	0/2020	0/2030
Route:	MO 291	Federal	16	State:	4	Local :	0	15	5	15
Job No.:	KU0215	1 edelar	10		Federal Funds : NHP l		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for inter	rsection improvemen	nts from North Flintlock						
Route:	MO 291	Federal	24	State :	6	Local:	0	10	10	20
Job No.:	KU0440			Anticipated F	Federal Funds : NHP l	•	Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for inter	section improvemen	nts at 19th Street in Kear	rney.					
Route:	MO 33	Adv. CN	8	State:	2	Local:	0	25	5	5
Job No.:	4S3507			Anticipated F	Federal Funds : AC-S	ТВС	Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping to upgra	de signals at North	Oak Trafficway.						
Route:	MO 9	Federal	16	State :	4	Local:	0	15	5	15
Job No.:	KU0214			Anticipated F	Federal Funds : NHP l	•	Future Cost : 301 - 1,000			
County:	CLAY	Scoping for inter	section improvemen	nts at Plattsburg Road.						
Route:	MO 92	Federal	10	State:	3	Local:	0	51	10	3
Job No.:	KU0210			Anticipated F	Federal Funds : NHP l		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping for culve	ert and erosion repa	ir at the northbound I-3	5 exit ramp to Rte. (59.				
Route:	RP US69N TO IS35S	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KR0369			Anticipated F	Federal Funds : NHP l		Future Cost : 1 - 300			
County:	CLAY	Scoping for road	way improvements	0.3 mile south of 120th S	Street.					
Route:	RT A	Federal	2	State:	0	Local:	0	1	1	1
Job No.:	KU0420			Anticipated F	Federal Funds : NHP l	•	Future Cost : 1 - 300			
County:	CLAY	Scoping for bridg	ge rehabilitation ove	er Camp Branch on Smi	thville Lake. Project	involves bridge A.	3613.			
Route:	RT C	Federal	6	State:	2	Local:	0	15	5	3
Job No.:	KU0268			Anticipated F	Federal Funds : NHP l	•	Future Cost : 301 - 1,000			

Jun 23, 2025 Section 3 - 4 District: KANSAS CITY TMA Dollars in Thousands

		2026 - 2030 Scoping and Design Projects							SCAL YEAR ING (ENGIN 7/2025	
				1 8	<i>9</i>			Prior Prog	6/2026	6/2030
County:	CLAY	Scoping for road	way improvements	from Excelsior Springs t	o Rte. 10.					
Route:	RT H	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0368			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for bridginvolves bridge L	,	er I-35, 0.3 mile south of	Lancaster Avenue ar	nd 0.4 mile north o	f Brighton Avenue. Project			
Route:	SP 69	Federal	2	State:	1	Local:	0	209	1	2
Job No.:	483419			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping for corri	dor improvements	from north of NW 68th S	Street to I-29.					
Route:	US 169	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0431			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	CLAY	Scoping for pave	ment repairs from	Owens Avenue to Comm	ercial Street.					
Route:	US 169	Federal	5	State:	1	Local:	0	15	5	1
Job No.:	KU0259			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CLAY	Scoping for pave	ment resurfacing fr	om Barry Road to I-29.						
Route:	US 169	Federal	3	State:	1	Local:	0	15	1	3
Job No.:	KU0280			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	CLAY	Scoping for pave	ment resurfacing fr	om McCleary Road to I-	-35.					
Route:	US 69	Federal	2	State:	1	Local:	0	7	1	2
Job No.:	KU0281			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JACKSON	Scoping for inter	change improveme	nts from SW Ward Road	l to SW Blue Parkwa	y in Lee's Summit	:			
Route:	CST SW 3RD ST	Adv. CN	3	State:	1	Local:	0	252	1	3
Job No.:	4P3096B			Anticipated F	Federal Funds : AC-ST	TBG	Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for bridg	ge replacement over	Rte. 40 east of Oakley A	Avenue and west of W	hite Avenue. Proj	ect involves bridge K0354.			
Route:	CST TOPPING AVE	Federal	6	State :	1	Local:	0	25	5	2
Job No.:	4S3504			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Jun 23, 2025 Section 3 - 5 District: KANSAS CITY TMA Dollars in Thousands

		2027	2026 - 2030 Scoping and Design Projects							PROJECT EERING)
		2026) - 2030 Sco	oping and D	esign Proje	cts		Prior	7/2025	7/2026
C	LACIZCON							Prog	6/2026	6/2030
County:	JACKSON	Scoping for pave	ement resurfacing fro	om Independence Avenu	ie to Front Street.					
Route:	IS 29	Federal	4	State:	0	Local:	0	12	2	2
Job No.:	KU0290			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for brid	ge rehabilitation 0.1	mile south of I-70 and 0	.3 mile north of 12th St	treet. Project inv	volves bridge A1133.			
Route:	IS 35	Federal	3	State:	0	Local:	0	41	1	2
Job No.:	KU0152			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON		ge rehabilitation over twin bridges A1686.	r Union Pacific Railroad	d, CPKC Railroad and	BNSF Railway	1 mile south of Front Street.			
Route:	IS 435	Federal	7	State:	1	Local:	0	15	5	3
Job No.:	KU0262			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	JACKSON		ge and operational ir 1347 and A1346.	nprovements from Littl	e Blue River to 39th St	reet in Independ	lence. Project involves bridges			
Route:	IS 470	Federal	18	State:	2	Local:	0	550	5	15
Job No.:	4I3194			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JACKSON	Scoping for inter	change improvemen	ts at Woods Chapel Roa	ad in Lee's Summit. Pr	oject involves br	ridge A2121.			
Route:	IS 470	Federal	7	State:	1	Local:	0	425	5	3
Job No.:	413253			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for inter	change improvemen	ts at I-70 in Independen	nce.					
Route:	IS 470	Adv. CN	7	State:	1	Local:	0	2	2	6
Job No.:	KU0437			Anticipated F	Gederal Funds : AC-NHI	PP	Future Cost : 75,001 - 100,000			
County:	JACKSON	Scoping for pave	ment resurfacing fro	om Raytown Road to Rt	e. 291.					
Route:	IS 470	Federal	3	State:	0	Local:	0	7	1	2
Job No.:	KU0286			Anticipated F	Gederal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	JACKSON	Scoping for pave	ment reconstruction	from Blue Ridge Boule	vard to Rte. 150.					
Route:	IS 49	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0477			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
L								I		

Jun 23, 2025 Section 3 - 6 District: KANSAS CITY TMA Dollars in Thousands

		2026 - 2030 Scoping and Design Projects							STATE FISCAL YEAR PROJE BUDGETING (ENGINEERIN		
		2020	- 2030 Sc	oping and D	esign Projec	ets		Prior	7/2025	7/2026	
								Prog	6/2026	6/2030	
County:	JACKSON	Scoping for the I	Kansas City Lid over	r I-670 from Broadway	Boulevard to Grand Bou	ilevard. Projec	t involves bridge A0819.				
Route:	IS 670	Federal	228	State:	25	Local:	0	200	250	3	
Job No.:	KU0388			Anticipated l	Federal Funds : NHPP		Future Cost: 0				
County:	JACKSON	Scoping to add la	anes, rebuild pavem	ents and widen shoulder	rs from Manchester Ave	nue to I-470. Po	otential Design-Build project.				
Route:	IS 70	Federal	968	State:	107	Local:	0	7,332	1,045	30	
Job No.:	413195				Federal Funds : NHPP		Future Cost : > 100.000				
		Scoping for brid	ge rehabilitation 0.1			of Troost Ave	nue and bridge east of Rte. 71 and				
County:	JACKSON		O		bridges A0247 and A024		-				
Route:	IS 70	Federal	9	State:	1	Local:	0	120	2	8	
Job No.:	KU0155			Anticipated l	Federal Funds : NHPP		Future Cost : 10,001 - 15,000				
County:	JACKSON	Scoping to modif	fy ramps from 11th	Street to Admiral Boule	evard.						
Route:	IS 70	Federal	18	State:	2	Local:	0	15	5	15	
Job No.:	KU0213			Anticipated l	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	JACKSON		ge rehabilitation ove .0251, A0288, A0289		Paseo, Woodland Avenue	and Brooklyn	Avenue. Project involves bridges				
Route:	IS 70	Federal	9	State:	1	Local:	0	180	2	8	
Job No.:	KU0157			Anticipated l	Federal Funds : NHPP		Future Cost : > 100,000				
County:	JACKSON	Scoping for road	lway improvements	from Holmes Road to B	otts Road.						
Route:	MO 150	Federal	8	State:	2	Local:	0	10	5	5	
Job No.:	KU0363			Anticipated l	Federal Funds : NHPP		Future Cost : 1 - 300				
County:	JACKSON	Scoping for road	lway improvements	from Botts Road to CPI	KC Railroad.						
Route:	MO 150	Federal	8	State:	2	Local:	0	10	5	5	
Job No.:	KU0364			Anticipated l	Federal Funds : NHPP		Future Cost : 1 - 300				
County:	JACKSON	Scoping for road	lway improvements	from CPKC Railroad to	White Avenue.						
Route:	MO 150	Federal	8	State:	2	Local:	0	10	5	5	
									1	1	

Jun 23, 2025 Section 3 - 7 District: KANSAS CITY TMA Dollars in Thousands

Anticipated Federal Funds : NHPP

Future Cost: 1 - 300

Job No.:

KU0367

		2027	2020 8-	! d D	Design Ducients			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
	2026 - 2030 Scoping and Design Projects								7/2025 6/2026	7/2026 6/2030	
County:	JACKSON	Scaning for corr	idar improvaments	from west of SE Doc Ho	nry Dood to Dto 7			Prog	6/2026	6/2030	
	MO 150	Scoping for corridor improvements from west of SE Doc Henry Road to Rte. 7. Federal 6 State: 2 Local: 0							2	6	
Route:		rederai	0		_	Locai :		2	2	0	
Job No.:	KU0434				Federal Funds : NHPP		Future Cost: 1 - 300				
County:	JACKSON	Scoping for geol	ogical investigation	of mine collapse at Trum	ıan Road.						
Route:	MO 291	Federal	8	State:	2	Local:	0	5	5	5	
Job No.:	KU0445			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300				
County:	JACKSON	Scoping for road	lway improvements	from Rte. 50 to Southeas	st Meadowbrook Drive	2.					
Route:	MO 291	Federal	10	State :	2	Local:	0	10	5	7	
Job No.:	KU0360		Anticipated Federal Funds : NHPP Future Cost : 5,001 - 10,000								
County:	JACKSON	Scoping to modi	fy intersections fron	1 Hunter Avenue to Nola	nd Road.						
Route:	MO 350	Federal	16	State:	4	Local:	0	15	5	15	
Job No.:	KU0211			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping for road	lway improvements	from Victor Drive to Mo	oreland School Road.						
Route:	MO 7	Federal	8	State :	2	Local:	0	10	5	5	
Job No.:	KU0365			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300				
County:	JACKSON	Scoping for road	lway improvements	from Moreland School F	Road to Wyatt Road.						
Route:	MO 7	Federal	8	State :	2	Local:	0	10	5	5	
Job No.:	KU0366			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300				
County:	JACKSON	Scoping for pavement resurfacing from I-435 to Rte. 291.									
Route:	MO 78	Federal	2	State :	0	Local:	0	18	1	1	
Job No.:	4S3428			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping for corridor improvements from Lee's Summit Road to Truman Road.									
Route:	MO 78	Federal	16	State :	4	Local:	0	15	5	15	
Job No.:	KU0193			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000				
L								L	L	l	

Jun 23, 2025 Section 3 - 8 District: KANSAS CITY TMA Dollars in Thousands

	2027 2020 C ' ID ' D ' 4							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
	2026 - 2030 Scoping and Design Projects								7/2025	7/2026	
Gt	LACECON	<u> </u>						Prog	6/2026	6/2030	
County:	JACKSON	Scoping for roadway improvements from Swope Drive to 0.1 mile west of Powahatan Court.									
Route:	MO 78	Federal	8	State:	2	Local:	0	10	5	5	
Job No.:	KU0361			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300				
County:	JACKSON	Scoping for corr	idor improvements f	From 3rd Street to Admi	ral Boulevard.						
Route:	MO 9	Federal	16	State:	4	Local:	0	15	5	15	
Job No.:	KU0194			Anticipated I	Federal Funds : NHPP		Future Cost : 15,001 - 25,000				
County:	JACKSON	Scoping for pave	ement resurfacing fr	om Rte H to end of state	maintenance.						
Route:	N OR 70	Federal	0	State:	3	Local:	0	15	1	2	
Job No.:	KU0207			Anticipated Federal Funds : STATE Future Cost : 1 - 300							
County:	JACKSON	Scoping to repai	r slides on northbou	nd ramp.							
Route:	RP EASTWOOD TRFY TO IS435N	Federal	8	State:	2	Local:	0	5	5	5	
Job No.:	KU0396			Anticipated Federal Funds: NHPP Future Cost: 1 - 300							
County:	JACKSON	Scoping for brid	ge rehabilitation ove	r I-35 and I-35 southbo	und ramp to Summit	Street. Project inv	volves bridges A1707 and L0248.				
Route:	RP IS35S TO 27TH ST	Federal	28	State:	7	Local:	0	60	20	15	
Job No.:	KU0162			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping for high	friction surface trea	tment at various locatio	ons on I-435 in Jackso	on County.					
Route:	RP IS435N TO US71N	Federal	9	State:	1	Local:	0	4	2	8	
Job No.:	KU0355			Anticipated I	Federal Funds : SAFE	ГΥ	Future Cost : 301 - 1,000				
County:	JACKSON	Scoping for bridge rehabilitation on off-ramp to Central Street, 0.1 mile east of Broadway Street and 0.1 mile west of Wyandotte Street. Project involves bridge A1118.									
Route:	RP IS670E TO CENTRAL ST	Federal	16	State :	4	Local:	0	20	5	15	
Job No.:	413546			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping to repair slides at Holmes Road entrance ramp.									
Route:	RP RTD TO MO150E	Federal	8	State:	2	Local:	0	5	5	5	
Job No.:	KU0398			Anticipated Federal Funds: NHPP Future Cost: 1 - 300							
									I		

Jun 23, 2025 Section 3 - 9 District: KANSAS CITY TMA Dollars in Thousands

2026 2020 C									CAL YEAR PROJECT NG (ENGINEERING)		
2026 - 2030 Scoping and Design Projects								7/2025	7/2026 6/2030		
JACKSON	Sagning for inter-	saatian improvement	ts at Dungan Bood				Prog	6/2026	6/2030		
							27	1	2		
	Federal	3					27	1	2		
483342			Anticipated F	Federal Funds : SAFE	ГҮ	Future Cost : 1,001 - 2,000					
JACKSON	Scoping for inter	section improvement	ts from Rte. 150 to Rte.	58.							
RT D	Federal	16	State:	4	Local:	0	5	5	15		
KU0436			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300					
JACKSON	Scoping for pave	ment resurfacing fro	m Rte. 50 to Rte. KK.								
RT E	Adv. CN	8	State:	2	Local:	0	16	5	5		
483542			Anticipated F	Future Cost : 1 - 300							
JACKSON	Scoping for bridg	ge replacement over	I-435. Project involves l	bridge A1643.							
RT W	Federal	2	State:	0	Local:	0	30	1	1		
4S3446	Anticipated Federal Funds : NHPP Future Cost : 10,001 - 15,000										
JACKSON		,		d and over Little Blu	e River on the east	tbound lane 0.5 mile west of					
US 24	Federal	28	State:	7	Local:	0	60	20	15		
KU0164			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
JACKSON	Scoping for safety	y and operational im	provements from I-435	in Kansas City to A	dam's Dairy Park	way in Blue Springs.					
US 40	Federal	1,800	State :	200	Local:	0	450	750	1,250		
4P3323D			Anticipated F	Federal Funds : SAFE	ГҮ	Future Cost : 1,001 - 2,000					
JACKSON	Scoping for slope protection repair between O'Brien Street and Third Street.										
US 50	Adv. CN	3	State:	1	Local:	0	25	1	3		
4P3502			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000					
JACKSON	Scoping to rebuild pavement from 0.8 mile southeast of E. 87th Street to Rte. RA.										
US 50	Federal	6	State:	2	Local:	0	60	5	3		
KU0171			Anticipated F	ederal Funds : NHPP		Future Cost : 15,001 - 25,000					
	RT D KU0436 JACKSON RT E 483542 JACKSON RT W 483446 JACKSON US 24 KU0164 JACKSON US 40 4P3323D JACKSON US 50 4P3502 JACKSON US 50	JACKSON Scoping for interest RT BB Federal 4S3342 JACKSON Scoping for interest RT D Federal KU0436 JACKSON Scoping for paver Adv. CN 4S3542 JACKSON Scoping for bridge Federal 4S3446 JACKSON Federal KU0164 JACKSON Scoping for safety Scoping for safety Scoping for safety Scoping for safety Scoping for slope US 50 Adv. CN 4P3502 JACKSON Scoping to rebuil US 50 Federal	JACKSON Scoping for intersection improvement RT BB Federal 3 4S3342 JACKSON Scoping for intersection improvement RT D Federal 16 KU0436 JACKSON Scoping for pavement resurfacing fro RT E Adv. CN 8 4S3542 JACKSON Scoping for bridge replacement over 18 RT W Federal 2 4S3446 JACKSON Scoping for bridge rehabilitation over 18 Federal 2 4S3446 JACKSON Scoping for bridge rehabilitation over 18 Federal 28 KU0164 JACKSON Scoping for safety and operational improvement 18 US 40 Federal 1,800 4P3323D JACKSON Scoping for slope protection repair between 18 US 50 Adv. CN 3 4P3502 JACKSON Scoping to rebuild pavement from 0.8 US 50 Federal 6	JACKSON Scoping for intersection improvements at Duncan Road. RT BB Federal 3 State: 483342 Anticipated F JACKSON Scoping for intersection improvements from Rte. 150 to Rte. RT D Federal 16 State: KU0436 Anticipated F JACKSON Scoping for pavement resurfacing from Rte. 50 to Rte. KK. RT E Adv. CN 8 State: 483542 Anticipated F JACKSON Scoping for bridge replacement over I-435. Project involves I RT W Federal 2 State: 483446 Anticipated F JACKSON Scoping for bridge rehabilitation over Union Pacific Railroad Ferguson Road. Project involves bridges A2734 and A2735. US 24 Federal 28 State: KU0164 Anticipated F JACKSON Scoping for safety and operational improvements from I-435 US 40 Federal 1,800 State: 4P3323D Anticipated F JACKSON Scoping for slope protection repair between O'Brien Street at P3502 Adv. CN 3 State: 4P3502 Anticipated F JACKSON Scoping to rebuild pavement from 0.8 mile southeast of E. 87 US 50 Federal 6 State:	JACKSON Scoping for intersection improvements at Duncan Road. RT BB Federal 3 State: 0 Anticipated Federal Funds: SAFE JACKSON Scoping for intersection improvements from Rte. 150 to Rte. 58. RT D Federal 16 State: 4 KU0436 Anticipated Federal Funds: NHPP JACKSON Scoping for pavement resurfacing from Rte. 50 to Rte. KK. RT E Adv. CN 8 State: 2 Anticipated Federal Funds: AC-ST JACKSON Scoping for bridge replacement over 1-435. Project involves bridge A1643. RT W Federal 2 State: 0 Anticipated Federal Funds: NHPP JACKSON Scoping for bridge rehabilitation over Union Pacific Railroad and over Little Blue Ferguson Road. Project involves bridges A2734 and A2735. US 24 Federal 28 State: 7 KU0164 Anticipated Federal Funds: NHPP JACKSON Scoping for safety and operational improvements from 1-435 in Kansas City to Ac 493323D Anticipated Federal Funds: SAFE JACKSON Scoping for slope protection repair between O'Brien Street and Third Street. US 50 Adv. CN 3 State: 1 Anticipated Federal Funds: SAFE JACKSON Scoping for slope protection repair between O'Brien Street and Third Street. US 50 Adv. CN 3 State: 1 Anticipated Federal Funds: AC-ST Anticipated Federal Funds: SAFE Anticipated Federal Funds: SAFE JACKSON Scoping for slope protection repair between O'Brien Street and Third Street. US 50 Adv. CN 3 State: 1 Anticipated Federal Funds: AC-ST Anticipated Federal Funds: AC-ST	RT BB Federal 3 State: 0 Local: 483342 Anticipated Federal Funds: SAFETY JACKSON Scoping for intersection improvements from Rte. 150 to Rte. 58. RT D Federal 16 State: 4 Local: KU0436 Anticipated Federal Funds: NHPP JACKSON Scoping for pavement resurfacing from Rte. 50 to Rte. KK. RT E Adv. CN 8 State: 2 Local: 483542 Anticipated Federal Funds: AC-STBG JACKSON Scoping for bridge replacement over 1-435. Project involves bridge A1643. RT W Federal 2 State: 0 Local: 483446 Anticipated Federal Funds: NHPP JACKSON Scoping for bridge rehabilitation over Union Pacific Railroad and over Little Blue River on the east Ferguson Road. Project involves bridges A2734 and A2735. US 24 Federal 28 State: 7 Local: KU0164 Anticipated Federal Funds: NHPP JACKSON Scoping for safety and operational improvements from 1-435 in Kansas City to Adam's Dairy Parks US 40 Federal 1,800 State: 200 Local: 4P3323D Anticipated Federal Funds: SAFETY JACKSON Scoping for slope protection repair between O'Brien Street and Third Street. US 50 Adv. CN 3 State: 1 Local: 4P3502 Anticipated Federal Funds: AC-STBG JACKSON Scoping to rebuild pavement from 0.8 mile southeast of E. 87th Street to Rte. RA. US 50 Federal 6 State: 2 Local:	JACKSON Scoping for intersection improvements at Duncan Road. RT BB Federal 3 State 0 Local 0	JACKSON Scoping for intersection improvements at Duncan Road.	ACKSON Scoping for intersection improvements at Duncan Road. State: 0 Local: 0 27 1		

Jun 23, 2025 Section 3 - 10 District: KANSAS CITY TMA Dollars in Thousands

	2026	4040 G						18CAL YEAR P FING (ENGINE 7/2025 6/2026 10			
	2026 -	- 2030 Sco	ping and L	Design Proje	ects		Prior		7/2026		
							Prog	6/2026	6/2030		
JACKSON	Scoping for corrido	or improvements fr	om Rte. 7 to Johnson	County line.							
US 50	Federal	20	State:	5	Local:	0	30	10	15		
KU0200			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
JACKSON	Scoping for paveme										
US 50	Federal	12	State:	3	Local:	0	15	5	10		
KU0278			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000					
JACKSON	Scoping to repair sl	lides between O'Br	ien Street and Third S	Street.							
US 50	Federal	8	State:	2	Local:	0	5	5	5		
KU0397											
JACKSON	Scoping for corrido	or improvements fr	om Colbern Road to	Гodd George Parkway	in Lee's Summit.						
US 50	Federal	3	State:	1	Local:	0	390	1	3		
4P2336			Anticipated	Federal Funds : NHPP		Future Cost : 50,001 - 75,000					
JACKSON	Scoping for paveme	ent resurfacing fro	m Dr. Martin Luther	King Jr. Boulevard to	I-470.						
US 71	Federal	48	State :	12	Local:	0	45	20	40		
KU0279			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000					
JACKSON	Scoping for safety i	improvements fron	n Dr. Martin Luther K	King Jr. Boulevard to 8	5th Street.						
US 71	Federal	1,616	State:	404	Local:	0	5,010	2,000	20		
KU0195			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000					
JACKSON	Surveying to sell ex	cess right of way a	t various locations in (Grain Valley.							
VARIOUS	Federal 0 State: 3 Local: 0							1	2		
4P3390C		Future Cost : 0									
PLATTE	Scoping for roadwa	ay improvements f									
CST NW WAUKOMIS DR	Federal	16	State:	4	Local:	0	10	5	15		

Future Cost : 5,001 - 10,000

District: KANSAS CITY TMA Jun 23, 2025 Section 3 - 11 **Dollars in Thousands**

Anticipated Federal Funds : NHPP

KU0326

County:

Route: Job No.:

County:

Route: Job No.:

County:

Route: Job No.:

County:

Route:

Job No.:

County:

Route: Job No.:

County:

Route:

Job No.:

County:

Route:

Job No.:

County:

Route:

Job No.:

		2026	2020 Sa	oning and D	osian Droio	1 4a		BUDGET	SCAL YEAR ING (ENGIN	EERING)
		2020	- 2030 SC	oping and D	esign Projec	ELS		Prior	7/2025	7/2026
		6 . 6 1 . 1	1 1 114 4	41 DI 44 D' 0.7	21 41 6D4 271	100 7 41	en, mi n , , , ,	Prog	6/2026	6/2030
County:	PLATTE	Scoping for bridg bridges A0198 ar	9	er the Platte River 0.7 m	ile south of Rte. 3/1 and	1 0.9 mile north	of Rte. HH. Project involves		_	
Route:	IS 29	Federal	18	State:	2	Local:	0	60	5	15
Job No.:	KU0150			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for pave areas.	ment rebuild on ma	inline parking and sidew	valks at weigh stations 1	.4 miles south	of Rte. U/E and at Dearborn rest			
Route:	IS 29	Federal	10	State:	1	Local:	0	10	5	6
Job No.:	KU0357			Anticipated F	Gederal Funds : NHPP		Future Cost: 2,001 - 5,000			
County:	PLATTE	Scoping to repair	r slides 0.2 mile sout	th of North American Av	enue and 0.3 mile south	of Rte. 92.				
Route:	IS 29	Federal	12	State:	3	Local:	0	20	10	5
Job No.:	KU0455			Anticipated F	Gederal Funds : PROTEC	CT	Future Cost : 1 - 300			
County:	PLATTE	•		•	10 in Kansas City. Includes I-35 from I-435 to Rte. 210 and Rte. 169 from Northwest 8th Street D and \$160,000 Kansas City funds.					
Route:	IS 29	Federal	18	State:	2	Local:	0	1,338	10	10
Job No.:	4I3087			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	PLATTE	Scoping for road	way improvements	from Platte County line	to Rte. 273.					
Route:	IS 29	Federal	9	State:	1	Local:	0	10	5	5
Job No.:	KU0358			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	PLATTE	Scoping for inter	change improveme	nts at Northwest 112th S	treet.					
Route:	IS 29	Federal	27	State:	3	Local:	0	10	10	20
Job No.:	KU0439			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PLATTE	Scoping for pave	ment resurfacing fr	om I-29 to Northwest Co	ookingham Drive.					
Route:	IS 435	Federal	4	State:	0	Local:	0	9	2	2
Job No.:	KU0287			Anticipated F	Gederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for bridge A1688.	ge replacement on r	amp to I-29 north 1 mile	north of High Drive an	d 0.5 mile sout	h of 64th Street. Project involves	_		
Route:	IS 635	Federal	18	State:	2	Local:	0	35	10	10
Job No.:	413548			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Jun 23, 2025 Section 3 - 12 District: KANSAS CITY TMA Dollars in Thousands

	2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026
	Saaning for safat	y and anapational is	mnuayamanta fuam Dta	273 in Westen to I A	25 in Daylyville and	on Dto 02 from the Missouri	Prog	6/2026	6/2030
PLATTE		-	mprovements from Rte.	2/5 in Weston to 1-4	55 III FAFKVIIIE AIIU	on Rte. 92 from the Missouri		_	
MO 45	Federal	18	State:	2	Local:	0	455	5	15
4P3323E			Anticipated I	Federal Funds : SAFF	TY	Future Cost : 5,001 - 10,000			
PLATTE	Scoping for perm	nanent erosion cont	rol improvement 0.5 mil	e east of Route P in	Weston.				
MO 45	Federal	10	State:	2	Local:	0	5	5	7
KU0446			Anticipated I	Federal Funds : PRO	ГЕСТ	Future Cost : 301 - 1,000			
PLATTE	Scoping for inter	section improvemen	nts at Rte. 45.						
MO 92	Federal	6	State:	1	Local:	0	15	5	2
KU0212			Anticipated I	Federal Funds : NHP l		Future Cost : 2,001 - 5,000			
PLATTE	Scoping for road	way improvements	from I-29 to Rte. 169.						
MO 92	Federal	16	State:	4	Local:	0	10	5	15
KU0325			Anticipated I	Federal Funds : NHP	•	Future Cost : 25,001 - 50,000			
PLATTE	Scoping for bridg	ge rehabilitation ov	er I-29. Project involves	bridge L0692.					
	Adv. CN	28	State:	7	Local:	0	60	20	15
KU0151			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
PLATTE		=	_	0.8 mile west and o	n Northwest Prairi	e View Road from North			
RT D	Adv. CN	14	State:	4	Local:	0	85	15	3
KU0172			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
PLATTE	Scoping to repair	slopes from Rte. 9	to end of state maintena	ince.					
RT FF	Federal	5	State:	1	Local:	0	2	2	4
KU0432			Anticipated I	Federal Funds : NHP		Future Cost : 15,001 - 25,000			
PLATTE	Scoping for pave	ment resurfacing fr	rom I-29 to Interurban R	Road.					
RT HH	Adv. CN	6	State:	2	Local:	0	5	5	3
KU0387			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000			
	MO 45 4P3323E PLATTE MO 45 KU0446 PLATTE MO 92 KU0212 PLATTE MO 92 KU0325 PLATTE RP NW GATEWAY AVE N TO IS29N KU0151 PLATTE RT D KU0172 PLATTE RT FF KU0432 PLATTE RT HH	PLATTE Scoping for safet River to Rte. 169 MO 45 Federal 4P3323E PLATTE Scoping for perm MO 45 Federal KU0446 PLATTE Scoping for inter MO 92 Federal KU0212 PLATTE Scoping for road MO 92 Federal KU0325 PLATTE Scoping for bridge RP NW GATEWAY AVE N TO IS29N KU0151 PLATTE Scoping to rebuil Congress Avenue RT D Adv. CN KU0172 PLATTE Scoping to repair RT FF Federal KU0432 PLATTE Scoping for pave RT HH Adv. CN	PLATTE Scoping for safety and operational in River to Rte. 169 in Smithville. MO 45 Federal PLATTE Scoping for permanent erosion contour MO 45 Federal Federal NO 92 Federal Federal	PLATTE Scoping for safety and operational improvements from Rte. River to Rte. 169 in Smithville. MO 45 Federal 18 State: Anticipated 1 PLATTE Scoping for permanent erosion control improvement 0.5 mil MO 45 Federal 10 State: KU0446 Anticipated 1 PLATTE Scoping for intersection improvements at Rte. 45. MO 92 Federal 6 State: KU0212 Anticipated 1 PLATTE Scoping for roadway improvements from 1-29 to Rte. 169. MO 92 Federal 16 State: KU0325 Anticipated 1 PLATTE Scoping for bridge rehabilitation over 1-29. Project involves RP NW GATEWAY AVE N TO 1529N KU0151 Adv. CN 28 State: RT D Adv. CN 14 State: KU0172 Anticipated 1 PLATTE Scoping to rebuild pavement from North Roanridge Road to Congress Avenue to near North Donovan Drive. RT D Adv. CN 14 State: KU0172 Anticipated 1 PLATTE Scoping to repair slopes from Rte. 9 to end of state maintena RT FF Federal 5 State: KU0432 Anticipated 1 PLATTE Scoping for pavement resurfacing from 1-29 to Interurban FRT HH Adv. CN 6 State:	PLATTE Scoping for safety and operational improvements from Rte. 273 in Weston to L-4 River to Rte. 169 in Smithville. MO 45 Federal 18 State: 2 4P3323E Anticipated Federal Funds: SAFE PLATTE Scoping for permanent erosion control improvement 0.5 mile east of Route P in MO 45 Federal 10 State: 2 KU0446 Anticipated Federal Funds: PRO 1 PLATTE Scoping for intersection improvements at Rte. 45. MO 92 Federal 6 State: 1 KU0212 Anticipated Federal Funds: NHP1 PLATTE Scoping for roadway improvements from 1-29 to Rte. 169. MO 92 Federal 16 State: 4 KU0325 Anticipated Federal Funds: NHP1 PLATTE Scoping for bridge rehabilitation over 1-29. Project involves bridge L0692. RP NW GATEWAY AVE Adv. CN 28 State: 7 N TO IS29N KU0151 Anticipated Federal Funds: AC-S PLATTE Scoping to rebuild pavement from North Roanridge Road to 0.8 mile west and or Congress Avenue to near North Donovan Drive. RT D Adv. CN 14 State: 4 KU0172 Anticipated Federal Funds: AC-S PLATTE Scoping to repair slopes from Rte. 9 to end of state maintenance. RT FF Federal 5 State: 1 KU0432 Anticipated Federal Funds: NHP1 PLATTE Scoping for pavement resurfacing from 1-29 to Interurban Road. RT HII Adv. CN 6 State: 2	River to Rte. 169 in Smithville. MO 45 Federal 18 State: 2 Local: 4P3323E Anticipated Federal Funds: SAFETY PLATTE Scoping for permanent erosion control improvement 0.5 mile east of Route P in Weston. MO 45 Federal 10 State: 2 Local: KU0446 Anticipated Federal Funds: PROTECT PLATTE Scoping for intersection improvements at Rte. 45. MO 92 Federal 6 State: 1 Local: KU0212 Anticipated Federal Funds: NHPP PLATTE Scoping for roadway improvements from I-29 to Rte. 169. MO 92 Federal 16 State: 4 Local: KU0325 Anticipated Federal Funds: NHPP PLATTE Scoping for bridge rehabilitation over I-29. Project involves bridge L0692. RP NW GATEWAY AVE RP NW GATEWAY AVE ROAD 28 State: 7 Local: Anticipated Federal Funds: AC-STBG PLATTE Scoping to rebuild pavement from North Roanridge Road to 0.8 mile west and on Northwest Prairie Congress Avenue to near North Donovan Drive. RT D Adv. CN 14 State: 4 Local: Anticipated Federal Funds: AC-STBG PLATTE Scoping to repair slopes from Rte. 9 to end of state maintenance. RT FF Federal 5 State: 1 Local: KU0432 Anticipated Federal Funds: NHPP PLATTE Scoping for pavement resurfacing from I-29 to Interurban Road. RT HH Adv. CN 6 State: 2 Local:	PLATTE Scoping for safety and operational improvements from Rtc. 273 in Weston to 1-435 in Parkville and on Rtc. 92 from the Missouri River to Rtc. 169 in Smithville. MO 45	PLATTE Scoping for permanent crossion control improvements of the state: 1 Local: 0 15	PLATTE Scoping for permanent erosion control improvements from Rte. 273 in Weston to I-435 in Parkville and on Rte. 92 from the Missouri River to Rte. 169 in Smithville. MO 45 Federal 18 State : 2 Local : 0 455 5

Jun 23, 2025 Section 3 - 13 District: KANSAS CITY TMA Dollars in Thousands

		2026	2020 0		. n .	4			STATE FISCAL YEAR PE BUDGETING (ENGINEE			
		2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026 6/2030		
County:	VARIOUS	Sconing for shou	lder renlacement or	n I-49, I-29 and I-70.				Prog	6/2026	0/2030		
Route:	RTE, 291	Federal	16	State :	4	Local:	0	15	5	15		
Job No.:	KU0295	redetar	10		Federal Funds : NHPI		Future Cost : 1 - 300					
County:	VARIOUS	Scoping for signs	al improvements at	various locations in the u			1 4444 2 5 5 5 7 1 2 5 5					
Route:	VARIOUS	Adv. CN	8	State :	2	Local:	0	242	5	5		
Job No.:	4P3214			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000					
County:	VARIOUS	Scoping for light	ing improvements a	nt various locations in the	e urban Kansas City	District.						
Route:	VARIOUS	Adv. CN	6	State:	2	Local:	0	125	5	3		
Job No.:	4P3293			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000					
County:	VARIOUS	Scoping for desig	gn and safety impro	vements at various locati	ions in the urban Ka	nsas City District.						
Route:	VARIOUS	Federal	7	State:	1	Local:	0	115	5	3		
Job No.:	4P3323			Anticipated F	Federal Funds : SAFE	TY	Future Cost : 1,001 - 2,000					
County:	VARIOUS	Surveying to sell	excess right of way	in the urban Kansas Cit	y District.							
Route:	VARIOUS	Federal	0	State:	10	Local:	0	510	5	5		
Job No.:	4P3390			Anticipated F	Federal Funds : STAT	E	Future Cost : 0					
County:	VARIOUS	Scoping for sign	truss inspections on	various routes in the ur	ban Kansas City Dis	trict.						
Route:	VARIOUS	Federal	416	State :	104	Local:	0	400	500	20		
Job No.:	4P3508			Anticipated F	Federal Funds : NHPF	•	Future Cost : 0					
County:	VARIOUS	Scoping to upgra	de signage at vario	us locations in the urban	Kansas City Distric	t.						
Route:	VARIOUS	Adv. CN	6	State:	2	Local:	0	15	5	3		
Job No.:	KU0208			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000					
County:	VARIOUS	Scoping for bridg	ge deck sealing at va	arious locations in the ur	ban Kansas City Dis	trict.						
Route:	VARIOUS	Federal	10	State:	2	Local:	0	10	5	7		
Job No.:	KU0334			Anticipated F	Federal Funds : NHPF	•	Future Cost : 301 - 1,000					

Jun 23, 2025 Section 3 - 14 District: KANSAS CITY TMA Dollars in Thousands

		2026	2020 Ca	J. D.		.			ISCAL YEAR PROJECT TING (ENGINEERING)		
		2020	- 2030 SC	oping and D	esign Proj	jects		Prior	7/2025	7/2026	
								Prog	6/2026	6/2030	
County:	VARIOUS	Scoping for bridg	ge improvement at v	arious locations in the u	rban Kansas City D	District.					
Route:	VARIOUS	Federal	8	State:	2	Local:	0	10	5	5	
Job No.:	KU0336										
County:	VARIOUS	Scoping for bridg	Scoping for bridge improvements at various locations in the urban Kansas City District.								
Route:	VARIOUS	Federal	8	State:	2	Local:	0	5	5	5	
Job No.:	KU0381			Anticipated F	ederal Funds : NHP l	P	Future Cost : 2,001 - 5,000				
County:	VARIOUS	Traffic sign inspe	ection and log updat	ing at various locations i	in the Kansas City I	District.					
Route:	VARIOUS	Adv. CN	16	State:	4	Local:	0	0	5	15	
Job No.:	KU0483			Future Cost : 1 - 300							

Jun 23, 2025 Section 3 - 15 District: KANSAS CITY TMA Dollars in Thousands

2026 - 2030 Scoping and Design Projects KANSAS CITY

Project Count: 115

	2026	2027	2028	2029	2030
State:	1,002	141	82	18	2
AC State:	84	35	19	19	1
Local:	0	0	0	0	0
Sub total:	1,086	176	101	37	3

Federal

Sub-total Federal:	6,089	1,018	673	148	22
Grand Total:	7,175	1,194	774	185	25

Jun 23, 2025 Section 3 - 16 District: KANSAS CITY TMA **Dollars in Thousands**

2026 - 2030 Scoping and Design Projects KANSAS CITY

Project Count: 195

	2026	2027	2028	2029	2030
State:	1,071	185	110	37	6
AC State:	283	176	130	95	18
Local:	0	0	0	0	0
Sub total:	1,354	361	240	132	24

Federal

Sub-total Federal:	6,204	1,112	723	173	30
Grand Total:	7,558	1,473	963	305	54

Jun 23, 2025 Section 3 - 17 District: KANSAS CITY **Dollars in Thousands**

	2026	2020 0-		D	4 -:				
	2026	- 2030 Sc	coping and D	esign Proj	ects		Prior	7/2025	7/2026 6/2030
BOONE	Scoping for payor	nent improvement	from Rto R in Hallsville	to Rto 22 in Contro	lia		rrog	0/2020	0/2030
		_				0	0	,	2
	Auv. CN	2					U U	'	2
			<u> </u>			Future Cost : 2,001 - 5,000			
	. 0	•	·	et involves bridges A					
MO 740	Federal	2	State:	0	Local:	0	0	1	1
CD0232			Anticipated F	Federal Funds : NHPI	•	Future Cost : 2,001 - 5,000			
BOONE	Scoping for interes	Scoping for interchange improvements at Rte. 63.							
RT B	Adv. CN	2	State:	1	Local:	0	11	1	2
CD0169			Anticipated F	Gederal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
BOONE	Scoping for inters	section and corrido	or improvements from Rt	te. 124 to Business L	oop.				
RT B	Adv. CN	3	State:	1	Local:	0	1	1	3
CD0225			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 5,001 - 10,000			
BOONE	Scoping for paver	ment improvement	s from Rte. 124 to Bus. L	oop 70 and Rte. 124	from Rte. 22 to Rt	te. B.			
RT B	Adv. CN	2	State:	1	Local:	0	0	1	2
CD0330			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 5,001 - 10,000			
BOONE	Traffic study from	n Keene Street to (Olivet Road and to extend	d Rte. 740 to Rte. W	W.				
RT WW	Adv. CN	2	State:	1	Local:	0	3	1	2
CD0119			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 0			
BOONE	Scoping for paver	ment improvement	from Randolph County	line to Rte. 763.					
US 63	Adv. CN	2	State:	1	Local:	0	0	1	2
CD0310			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 5,001 - 10,000			
CALLAWAY	Scoping for paver	ment improvement	from Rte. H to roundab	out and from 12th S	reet to Rte. 54.				
BU 54	Adv. CN	3	State:	1	Local:	0	0	1	3
CD0324			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
	CD0232 BOONE RT B CD0169 BOONE RT B CD0225 BOONE RT B CD0330 BOONE RT WW CD0119 BOONE US 63 CD0310 CALLAWAY BU 54	BOONE Scoping for paver MO 124 Adv. CN CD0311 BOONE Scoping for bridg MO 740 Federal CD0232 BOONE Scoping for interes RT B Adv. CN CD0169 BOONE Scoping for interes RT B Adv. CN CD0225 BOONE Scoping for paver RT B Adv. CN CD0330 BOONE Traffic study from RT WW Adv. CN CD0119 BOONE Scoping for paver Adv. CN CD0119 BOONE Scoping for paver Adv. CN CD0119 BOONE Scoping for paver US 63 Adv. CN CD0310 CALLAWAY Scoping for paver BU 54 Adv. CN	BOONE Scoping for pavement improvement of the control of the contr	BOONE Scoping for pavement improvement from Rte. B in Hallsville MO 124 Adv. CN 2 State: CD0311 Anticipated F BOONE Scoping for bridge improvement over Hinkson Creek. Project MO 740 Federal 2 State: CD0232 Anticipated F BOONE Scoping for interchange improvements at Rte. 63. RT B Adv. CN 2 State: CD0169 Anticipated F BOONE Scoping for intersection and corridor improvements from Rte RT B Adv. CN 3 State: CD0225 Anticipated F BOONE Scoping for pavement improvements from Rte. 124 to Bus. L RT B Adv. CN 2 State: CD0330 Anticipated F CD0330 Anticipated F BOONE Traffic study from Keene Street to Olivet Road and to extend RT WW Adv. CN 2 State: CD0119 Anticipated F BOONE Scoping for pavement improvement from Randolph County US 63 Adv. CN 2 State: CD0310 Anticipated F CALLAWAY Scoping for pavement improvement from Rte. H to roundable BU 54 Adv. CN 3 State:	BOONE Scoping for pavement improvement from Rte. B in Hallsville to Rte. 22 in Centra MO 124 Adv. CN 2 State: 1 CD0311 Anticipated Federal Funds: AC-S. BOONE Scoping for bridge improvement over Hinkson Creek. Project involves bridges A MO 740 Federal 2 State: 0 CD0232 Anticipated Federal Funds: NHPP BOONE Scoping for interchange improvements at Rte. 63. RT B Adv. CN 2 State: 1 CD0169 Anticipated Federal Funds: AC-S. BOONE Scoping for intersection and corridor improvements from Rte. 124 to Business Le RT B Adv. CN 3 State: 1 CD0225 Anticipated Federal Funds: AC-S. BOONE Scoping for pavement improvements from Rte. 124 to Bus. Loop 70 and Rte. 124 RT B Adv. CN 2 State: 1 CD0330 Anticipated Federal Funds: AC-S. BOONE Traffic study from Keene Street to Olivet Road and to extend Rte. 740 to Rte. W RT WW Adv. CN 2 State: 1 CD0119 Anticipated Federal Funds: AC-S. BOONE Scoping for pavement improvement from Randolph County line to Rte. 763. US 63 Adv. CN 2 State: 1 CD0310 Anticipated Federal Funds: AC-S. CALLAWAY Scoping for pavement improvement from Rte. H to roundabout and from 12th State BU 54 Adv. CN 3 State: 1	MO 124 Adv. CN 2 State: 1 Local: CD0311 Scoping for bridge improvement over Hinkson Creek. Project involves bridges A1256. MO 740 Federal 2 State: 0 Local: CD0232 Anticipated Federal Funds: NHPP BOONE Scoping for interchange improvements at Rte. 63. RT B Adv. CN 2 State: 1 Local: CD0169 Anticipated Federal Funds: AC-STBG BOONE Scoping for intersection and corridor improvements from Rte. 124 to Business Loop. RT B Adv. CN 3 State: 1 Local: CD0225 Anticipated Federal Funds: AC-STBG BOONE Scoping for pavement improvements from Rte. 124 to Bus. Loop 70 and Rte. 124 from Rte. 22 to Rt. RT B Adv. CN 2 State: 1 Local: CD0330 Anticipated Federal Funds: AC-STBG BOONE Traffic study from Keene Street to Olivet Road and to extend Rte. 740 to Rte. WW. RT WW Adv. CN 2 State: 1 Local: CD0119 Anticipated Federal Funds: AC-STBG BOONE Scoping for pavement improvement from Randolph County line to Rte. 763. US 63 Adv. CN 2 State: 1 Local: CD0310 Anticipated Federal Funds: AC-STBG CALLAWAY Scoping for pavement improvement from Rte. H to roundabout and from 12th Street to Rte. 54. BU 54 Adv. CN 3 State: 1 Local:	BOONE Scoping for pavement improvement from Rte. B in Hallsville to Rte. 22 in Centralia. MO 124	BOONE Scoping for pavement improvement from Rte. B in Hallwille to Rte. 22 in Centralia. MO 124 Adv. CN 2 State 1 Local 0 0	BOONE Scoping for pavement improvement from Rte. B in Hallsville to Rte. 22 in Centralia.

Jun 23, 2025 Section 3 - 1 District: CENTRAL Dollars in Thousands

										PROJECT EERING)
		2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026
County:	CALLAWAY	6 : : : - : - : - :	-h	nt at Rte. 54 and South S				Prog	6/2026	6/2030
Route:	CRD S SUMMIT	Federal	2	State:	ummit Drive. 1	Local:	0	1	1	2
Job No.:	CD0241			Anticipated F	ederal Funds : NHPF		Future Cost : 2,001 - 5,000			
County:	CALLAWAY	Scoping for bridg	ge improvement ove	er Turkey Creek. Project	involves bridge G09	015.				
Route:	W OR 63	Federal	4	State :	1	Local:	0	0	1	4
Job No.:	CD0292			Anticipated F	ederal Funds : NHPF		Future Cost : 1,001 - 2,000			
County:	CAMDEN	Scoping for safet	y improvements fro	m Rte. F to the Niangua	River.					
Route:	MO 5	Federal	3	State:	0	Local:	0	52	1	2
Job No.:	CD0063			Anticipated F	ederal Funds : SAFE	TY	Future Cost : 10,001 - 15,000			
County:	CAMDEN		=	from Rte. 7 to Rte. F, Rt from Rte. 133 to I-44.	e. V from Rte. 54 to	Rte. 7, Rte. MM in	Laclede County from I-44 to			
Route:	RT BB	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0320			Anticipated F	ederal Funds : AC-S	ГBG	Future Cost : 1,001 - 2,000			
County:	CAMDEN	Scoping for inter	change improveme	nts at Rte. 5.						
Route:	US 54	Federal	3	State:	0	Local:	0	52	1	2
Job No.:	CD0053			Anticipated F	ederal Funds : SAFE	TY	Future Cost: 10,001 - 15,000			
County:	COLE	Scoping for bridg	ge and interchange i	improvements over Rte.	50. Project involves	bridge A1187.				
Route:	CST DIX RD	Federal	2	State:	1	Local:	0	2	1	2
Job No.:	CD0159			Anticipated F	ederal Funds : NHPF		Future Cost : 5,001 - 10,000			
County:	COLE	Scoping for inter	section improvemen	nts from Ashbury Way to	Rte. B/M/W interse	ection in Wardsvill	le.			
Route:	RT B	Adv. CN	2	State:	1	Local:	0	57	1	2
Job No.:	582234			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 5,001 - 10,000			
County:	COLE	Scoping for bridg A4826, A4827 an	-	intersection of Rte. 50, R	kte. 63 and Rte. 54 in	Jefferson City. Pi	roject involves bridges A1419,			
Route:	US 50	Federal	2	State:	1	Local:	0	110	1	2
Job No.:	CD0168			Anticipated F	ederal Funds : NHPF	•	Future Cost : 50,001 - 75,000			

Jun 23, 2025 Section 3 - 2 District: CENTRAL Dollars in Thousands

		2026	2020 8-	D		4			STATE FISCAL YEAR PRO BUDGETING (ENGINEER			
		2020	- 2030 50	coping and D	esign Proj	ects		Prior Prog	7/2025 6/2026	7/2026 6/2030		
County:	COLE	Sconing for inter	change improveme	ent at Truman Boulevard	and Country Club 1	Orive.		Trog	0/2020	0/2030		
Route:	US 50	Federal	3	State:	1	Local:	0	335	1	3		
Job No.:	5P3588		-		Federal Funds : NHPI		Future Cost : 10,001 - 15,000					
County:	CRAWFORD	Scoping for bridg	ge improvement ov	er Cherry Valley Branch								
Route:	MO 19	Federal	26	State:	7	Local:	0	1	5	28		
Job No.:	CD0242			Anticipated I	Federal Funds : NHPI	•	Future Cost : 1,001 - 2,000					
County:	CRAWFORD	Scoping for pave	Scoping for pavement improvement from Rte. C to Cuba and Rte. U from end of state maintenance to OR 44.									
Route:	RT P	Adv. CN	2	State:	1	Local:	0	0	1	2		
Job No.:	CD0314			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000					
County:	DENT	Scoping for brid	ge improvement ov	er Crooked Creek. Proje	ct involves bridge R	0808.						
Route:	RT TT	Federal	3	State:	1	Local:	0	4	1	3		
Job No.:	583566			Anticipated I	Federal Funds : PRO T	TECT	Future Cost : 2,001 - 5,000					
County:	GASCONADE	Scoping for pave	ment and safety im	provement from Gascon	ade County line to R	te. A in Shannon (County.					
Route:	MO 19	Adv. CN	3	State:	1	Local:	0	1	1	3		
Job No.:	CD0245			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 15,001 - 25,000					
County:	GASCONADE	Scoping for brid	ge improvement ov	er Red Oak Creek. Proje	ect involves bridge JO	538.						
Route:	MO 19	Federal	4	State:	1	Local:	0	0	1	4		
Job No.:	CD0271			Anticipated I	Federal Funds : NHPI	•	Future Cost : 1,001 - 2,000					
County:	HOWARD	Scoping for pave	ment improvement	from Rte. T to Rte. 3.								
Route:	MO 129	Adv. CN	2	State:	1	Local:	0	0	1	2		
Job No.:	CD0312			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000					
County:	LACLEDE	Scoping for pavement improvement 0.6 mile west of Rte. 133 to County Road 8490 in Doolittle.										
Route:	IS 44	Federal	2	State:	0	Local:	0	6	1	1		
Job No.:	CD0158			Anticipated I	Federal Funds : NHPI	•	Future Cost : 15,001 - 25,000					

Jun 23, 2025 Section 3 - 3 District: CENTRAL Dollars in Thousands

		LACLEDE Scoping for pavement improvement at various locations in Laclede, Phelps, Crawford, Washington and Pulaski counties. Project involves bridges X0782 and X0792. RT J Federal Scoping for pavement improvement at various locations in Laclede, Phelps, Crawford, Washington and Pulaski counties. Project involves bridges X0782 and X0792. RT J Local: 0									
		Prior	7/2025	7/2026							
								Prog	6/2026	6/2030	
County:	LACLEDE	Scoping for pave									
Route:	IS 44	Federal	2	State:	0	Local:	0	1	1	1	
Job No.:	CD0218			Anticipated F	ederal Funds : NHP	P	Future Cost : 15,001 - 25,000				
County:	LACLEDE	101	•	at various locations in L	aclede, Phelps, Cra	and Pulaski counties. Project					
Route:	RT J	Federal	3	State:	1	Local:	0	0	1	3	
Job No.:	CD0296			Anticipated F	ederal Funds : PRO	ГЕСТ	Future Cost : 2,001 - 5,000				
County:	MARIES	Scoping for pave County from Rte	•	from Rte. 63 to Rte. 28,	Rte. EE from Rte. 2	8 to end of state ma	aintenance and Rte. B in Dent				
Route:	MO 42	Adv. CN	2	State:	1	Local:	0	0	1	2	
Job No.:	CD0318			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000				
County:	MARIES	Scoping for pave	ment improvement	from Osage County line	to Phelps County li	ne.					
Route:	US 63	Federal	3	State:	1	Local:	0	0	1	3	
Job No.:	CD0334			Anticipated F	Federal Funds : NHP	P	Future Cost : 5,001 - 10,000				
County:	MILLER	Scoping for inter	rsection improvemen	nts at various locations in	n Cole and Miller C	ounties.					
Route:	US 54	Federal	2	State :	1	Local:	0	952	1	2	
Job No.:	5P3507			Anticipated F	Federal Funds : NHP	P	Future Cost : 15,001 - 25,000				
County:	MONITEAU	Scoping for corr	idor improvements	and environmental study	y from west of Tipto	on to west of Rte. 87	south of California.				
Route:	US 50	Federal	3	State:	1	Local:	0	582	1	3	
Job No.:	CD0120			Anticipated F	Federal Funds : NHP	P	Future Cost : 50,001 - 75,000				
County:	MORGAN	Scoping for pave	ment improvement	from Versailles to Eldon	ı .						
Route:	MO 52	Adv. CN	2	State :	1	Local:	0	0	1	2	
Job No.:	CD0321			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 5,001 - 10,000				
County:	OSAGE	Scoping for corridor improvements and environmental study from Rte. 50 to Rolla. Project involves bridges A3760, A4322 and A4328.									
Route:	US 63	Federal	10	State:	2	Local:	0	3,100	10	2	
Job No.:	CD0007			Anticipated F	ederal Funds : NHP	P	Future Cost : > 100,000				

Jun 23, 2025 Section 3 - 4 District: CENTRAL Dollars in Thousands

		2026	- 2030 Sc	oping and D	esign Proje	ects		BUDGET Prior	SCAL YEAR TING (ENGIN 7/2025	EERING) 7/2026
								Prog	6/2026	6/2030
County:	OSAGE	Scoping for paver								
Route:	US 63	Adv. CN	3	State:	1	Local:	0	0	1	3
Job No.:	CD0322			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	PHELPS	Scoping for safety	and capacity impr	ovements at Rte. 72 inte	rchange in Rolla.					
Route:	IS 44	Federal	4	State :	0	Local:	0	17	1	3
Job No.:	513228			Anticipated F	ederal Funds : SAFET	Y	Future Cost : 15,001 - 25,000			
County:	PHELPS	Scoping for bridg	e improvement ove							
Route:	RT C	Federal	2	State:	1	Local:	0	0	1	2
Job No.:	CD0300		Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000							
County:	PHELPS	Scoping for paver	nent improvement	from south of I-44 to Rto	e. 68 and Rte. DD from	n Rte. 8 to end of	state maintenance.			
Route:	RT V	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0316			Anticipated F	Tederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	PULASKI	Scoping for bridg	e improvement ove	r I-44. Project involves b	oridge A3048.					
Route:	MO 133	Federal	2	State :	1	Local:	0	1	1	2
Job No.:	CD0237			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	PULASKI						o. from Rte. 19 to Rte. C, Rte. 119 I Rte P from Rte. 8 to Rte. C in	0		
Route:	MO 17	Adv. CN	2	State:	0	Local:	0	0	1	1
Job No.:	CD0304			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	PULASKI	Scoping for paver	nent improvement	from north of Hillside D	rive to Spruce Road.					
Route:	MO 17	Adv. CN	2	State:	0	Local:	0	0	1	1
Job No.:	CD0306			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	PULASKI	Scoping for pavement improvement from end of state maintenance to Rte. 17.								
Route:	RT AW	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0317			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			

Jun 23, 2025 Section 3 - 5 District: CENTRAL Dollars in Thousands

		2026	2020 50	oning and D	ogian Droig	ota		BUDGET	SCAL YEAR TING (ENGIN	
		2020	- 2030 SC	oping and D	esign Proje	ecis		Prior	7/2025	7/2026
G .	VADIOUS							Prog	6/2026	6/2030
County:	VARIOUS	Scoping for futur	re projects on vario	us routes in the Central	District.					
Route:	VARIOUS	Federal	0	State:	50	Local:	0	250	50	0
Job No.:	5S3592			Anticipated I	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Traffic studies at	t various locations i	n Central District.						
Route:	VARIOUS	Adv. CN	102	State:	25	Local:	0	225	125	2
Job No.:	CD0065			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 0			
County:	VARIOUS	Scoping to repair	r slides in the south	ern portion of the Centra	al District.					
Route:	VARIOUS	Adv. CN	3	State:	1	Local:	0	0	1	3
Job No.:	CD0307			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping to repair	r slides in the north	ern portion of the Centra	al District.					
Route:	VARIOUS	Adv. CN	3	State:	1	Local:	0	0	1	3
Job No.:	CD0308			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for futur	re projects on vario	us routes in the Central	District.					
Route:	VARIOUS	Federal	0	State:	150	Local:	0	0	50	100
Job No.:	CD0331			Anticipated I	Federal Funds : STATE		Future Cost : 0			
County:	WASHINGTON		-	from end of state mainto and OR44 from Rte. KK			otosi. Includes Rte. H from Rte.			
Route:	RT F	Adv. CN	2	State:	0	Local:	0	0	1	1
Job No.:	CD0305			Anticipated I	Federal Funds : AC-STI	3G	Future Cost : 301 - 1,000			
County:	WASHINGTON	Scoping for bridg	ge improvement ov	er Wallen Creek. Project	t involves bridge N0168	8.				
Route:	RT U	Federal	3	State:	1	Local:	0	1	1	3
Job No.:	CD0243			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Jun 23, 2025 Section 3 - 6 District: CENTRAL Dollars in Thousands

2026 - 2030 Scoping and Design Projects

CENTRAL

Project Count: 47

	2026	2027	2028	2029	2030
State:	128	52	52	2	0
AC State:	122	23	20	6	0
Local:	0	0	0	0	0
Sub total:	250	75	72	8	0

Federal

Sub-total Federal:	32	25	24	15	2
Grand Total:	282	100	96	23	2

Jun 23, 2025 Section 3 - 7 District : CENTRAL Dollars in Thousands

		BUDGET	SCAL YEAR ING (ENGIN	EERING)						
			Prior	7/2025	7/2026					
								Prog	6/2026	6/2030
County:	FRANKLIN	Scoping for pave								
Route:	IS 44	Federal	2	State:	0	Local:	0	80	1	1
Job No.:	6I2011B			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	FRANKLIN	Scoping for inter	change improvemen	ts from 0.1 mile east of	Rte. AH to Rte. O. P.	roject involves bri	lges L0865, L0866 and L0931.			
Route:	IS 44	Federal	2	State:	0	Local:	0	316	1	1
Job No.:	612073			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	FRANKLIN		0.1	avement repairs, replace mile west of Rte. AH. P	0 0 , 10 0	•	Summit Spur to Neosho Street			
Route:	LP 44	Adv. CN	2	State:	1	Local:	0	2,030	1	2
Job No.:	SL0162			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : 2,001 - 5,000			
County:	FRANKLIN	Traffic study for								
Route:	MO 100	Federal	5	State:	1	Local:	0	520	5	1
Job No.:	6P3522			Anticipated F	ederal Funds : SAFE	ГУ	Future Cost: 0			
County:	FRANKLIN			pgrade guardrail, signag Street and bridge rehabi			for bike lanes from 0.3 mile west avolves bridge J0961.			
Route:	MO 100	Adv. CN	2	State:	1	Local:	0	570	1	2
Job No.:	SL0155			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : 5,001 - 10,000			
County:	FRANKLIN	1 0 1	U/ 1	pgrade guardrail, signag er and on Rte. H over Ca	, , ,		d to south of Rte. K and bridge 967 and A4795.			
Route:	MO 185	Adv. CN	2	State:	1	Local:	0	234	1	2
Job No.:	SL0156			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : 5,001 - 10,000			
County:	FRANKLIN	1 8 1	8 8	to I-55 in St. Louis City. n Rte. 30 in St. Louis Co	,		St. Louis County to Rte. 61 in nty.			
Route:	MO 30	Federal	276	State:	69	Local:	0	5	45	300
Job No.:	SL0213			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	FRANKLIN	Scoping for pavement resurfacing, pavement repairs and replace signage from north of Miller Drive to Rte. 30, on Rte. TT from north of Bever Street to Rte. 47 and on Outer Road 44 east of Rte. 47.								
Route:	MO 47	Federal	2	State:	0	Local:	0	189	1	1
Job No.:	6P3297			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			

Jun 23, 2025 Section 3 - 1 District: ST. LOUIS TMA Dollars in Thousands

2026 - 2030 Scoping and Design Projects
ing for roadway improvements from Rte. 100 to I-44. Project involves bridges A0497

STATE FI	SCAL YEAR	PROJECT
BUDGET	ING (ENGIN	EERING)
Prior	7/2025	7/2026
Prog	6/2026	6/2030

								Prog	6/2026	6/2030
County:	FRANKLIN	Scoping for roady A8304.	way improvements f	rom Rte. 100 to I-44. Pr	roject involves bridges	A0497, A0498, A	.0616, A0617, A3961, A4047 and			
Route:	MO 47	Federal	320	State:	80	Local:	0	2,205	300	100
Job No.:	6P3661			Anticipated I	Federal Funds : NHPP		Future Cost : 75,001 - 100,000			
County:	FRANKLIN		- · ·	vement repairs and up Denmark Road. Projec			of Rte. AH to Rte. 50 and bridge			
Route:	N OR 44	Federal	0	State:	6	Local:	0	225	5	1
Job No.:	6S3608			Anticipated I	Federal Funds : STATE		Future Cost : 2,001 - 5,000			
County:	FRANKLIN	Scoping for bridg	e rehabilitation and	upgrade guardrail ove	r Pin Oak Creek. Proje	ct involves brid	ge A2107.			
Route:	RT E	Federal	2	State:	1	Local:	0	197	1	2
Job No.:	SL0159			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	FRANKLIN	Scoping for paver	nent resurfacing an	d upgrade signage and	guardrail from Rte. 100) to First Street.				
Route:	RT OO	Adv. CN	2	State:	1	Local:	0	157	1	2
Job No.:	SL0157			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	FRANKLIN	Scoping for paver east of Progress P		nvement repairs, replace	e signage, upgrade guar	rdrail and signa	s from east of Rte. 47 to 0.3 mile			
Route:	US 50	Federal	2	State:	0	Local:	0	310	1	1
Job No.:	SL0164			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JEFFERSON	Scoping for bridg	e rehabilitation over	r I-55. Project involves	bridge A1987.					
Route:	RT AA	Federal	2	State:	1	Local:	0	336	1	2
Job No.:	SL0158			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JEFFERSON	Scoping for culve	rt replacement east	of Weaver Road.						
Route:	RT AA	Federal	0	State:	115	Local:	0	10	50	65
Job No.:	SL0167			Anticipated I	Federal Funds : STATE		Future Cost : 301 - 1,000			
County:	JEFFERSON			nvement repairs, bridge Project involves bridge		e guardrail, sign	als, signage, lighting and repair			
Route:	RT B	Adv. CN	96	State:	24	Local:	0	768	100	20
Job No.:	SL0153			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 10,001 - 15,000			

Jun 23, 2025 Section 3 - 2 District: ST. LOUIS TMA Dollars in Thousands

2026 - 2030 Scoping and Design Projects

STATE FI	SCAL YEAR	PROJECT
BUDGET	ING (ENGIN	EERING)
Prior	7/2025	7/2026
Prog	6/2026	6/2030

								Prog	6/2026	6/2030
County:	JEFFERSON		ge rehabilitation over ace signage, upgrade							
Route:	RT F	Federal	2	State :	1	Local:	0	2	1	2
Job No.:	SL0166			Anticipated 1	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JEFFERSON		ment resurfacing, re avolves bridge A6674		guardrail from Rte. A	to Rte. 61 and b	ridge rehabilitation over Sandy			
Route:	RT Z	Adv. CN	2	State:	1	Local:	0	132	1	2
Job No.:	SL0165			Anticipated 1	Federal Funds : AC-STE	BG	Future Cost : 1,001 - 2,000			
County:	JEFFERSON	Scoping to rebuil configuration at		e signage, guardrail fro	om Rte. 67 to 0.3 mile so	outh of Rte. TT	and modify interchange			
Route:	US 61	Adv. CN	562	State:	140	Local:	0	0	100	602
Job No.:	SL0275									
County:	JEFFERSON	Scoping for asset	management needs,	traffic and safety impi	rovements from Bradle	y Beach Road to	Rte. Z.			
Route:	US 61	Federal	720	State:	180	Local:	0	0	250	650
Job No.:	SL0284			Anticipated 1	Federal Funds : NHPP		Future Cost : 0			
County:	JEFFERSON	Scoping for safet	y and operational stu	udy from Rte. CC to th	e St. Francois County l	ine.				
Route:	US 67	Federal	41	State:	4	Local:	0	1,460	40	5
Job No.:	SL0109			Anticipated 1	Federal Funds : SAFET	Y	Future Cost : > 100,000			
County:	JEFFERSON				ordrail from east of Am Joachim Creek. Project		rive to St. Francois County line t L0577 and L0579.			_
Route:	US 67	Federal	2	State :	1	Local:	0	653	1	2
Job No.:	SL0163			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	JEFFERSON	Scoping for brid	ge rehabilitation on \	Weier Road over Union	ı Pacific Railroad. Proj	ect involves brid	ge A0955.			
Route:	W OR 55	Federal	6	State:	1	Local:	0	341	5	2
Job No.:	683374			Anticipated 1	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	JEFFERSON	Scoping to add si	ignal at Seckman Ro	ad.						
Route:	W OR 55	Adv. CN	16	State:	4	Local:	0	0	10	10
Job No.:	SL0268									

Jun 23, 2025 Section 3 - 3 District: ST. LOUIS TMA Dollars in Thousands

		2026	2020 C-		D	4 -:			ISCAL YEAR FING (ENGIN	
		2026	- 2030 Sco	oping and D	esign Proje	ects		Prior	7/2025	7/2026
County:	JEFFERSON	C: 4 11 -:	1 -4 M2U D d					Prog	6/2026	6/2030
County.			gnal at Miller Road.							
Route:	W OR 55	Adv. CN	16	State:	4	Local:	0	0	10	10
Job No.:	SL0269			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for pave	ment preservation to	reatment from 0.3 mile	east of Mid Rivers Ma	all Drive to the M	issouri River.			
Route:	IS 70	Federal	14	State:	1	Local:	0	10	5	10
Job No.:	SL0135			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for capa	city improvements f	rom Dyer Road to TR H	Iughes Boulevard.					
Route:	MO 79	Federal	176	State:	44	Local:	0	210	100	120
Job No.:	SL0106									
County:	ST. CHARLES	Scoping for pave	ment resurfacing an	South Outer I-70.						
Route:	MO 79	Adv. CN	44	State:	11	Local:	0	200	50	5
Job No.:	SL0130			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	ST. CHARLES		ee signage from the V I-70 to I-270 in St. I	•	Rte. 67, on Rte. 364 fr	om Rte. N to east	of I-270 in St. Louis County and			
Route:	MO 94	Federal	272	State:	68	Local:	0	10	10	330
Job No.:	SL0214			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for pave	ment resurfacing an	d add shoulders from R	tte. H/J to Rte. 67.					
Route:	MO 94	Adv. CN	238	State:	60	Local:	0	0	200	98
Job No.:	SL0244			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	ST. CHARLES	Scoping for bridg Rte. K and I-70.	ge deck sealing at va	rious locations in the St	. Louis District. Proje	ect involves variou	s bridges on Rte. 94, Rte. 364,			
Route:	MO 94	Federal	4	State:	1	Local:	0	35	5	0
Job No.:	SL0231			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for drain	Scoping for drainage upgrade from Cave Springs Road to 0.2 mile west of Point West Boulevard.							
Route:	N OR 70	Adv. CN	24	State:	6	Local:	0	100	20	10
Job No.:	SL0183			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			

Jun 23, 2025 Section 3 - 4 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									PROJECT EERING)
		2020	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	ST. CHARLES	Scoping for inter	section improvemen	ts at Elaine Drive and S	t. Dominic Drive.					
Route:	N OR 70	Adv. CN	178	State:	44	Local:	0	15	15	207
Job No.:	SL0237			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
County:	ST. CHARLES	Scoping for pave	ment repairs at Mex	ico Loop Road, Feise R	oad and Dardenne E	lementary.				
Route:	RT K	Adv. CN	2	State:	0	Local:	0	80	1	1
Job No.:	SL0108			Anticipated F	Federal Funds : AC-S	BG	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for bridg	ge rehabilitation ove	r Dardenne Creek, Scho	ote Creek and I-64. P	roject involves bri	idges A5064, A5065 and A6320.			
Route:	RT K	Adv. CN	184	State:	46	Local:	0	20	50	180
Job No.:	SL0133			Anticipated F	Federal Funds : AC-S T	BG	Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for pave	ing for pavement improvements from Rte. T near Pauldingville to I-64.							
Route:	RT N	Adv. CN	2	State:	0	Local:	0	17	1	1
Job No.:	683314			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping to add la	nes from Rte. Z to I	Hawks Ridge Trail.						
Route:	RT N	Adv. CN	3	State:	1	Local:	0	4,503	2	2
Job No.:	6S3342B			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 25,001 - 50,000			
County:	ST. CHARLES	Environmental st	tudy from I-64 to Po	int Prairie Road at Jack	kson Road. \$1,500,00	0 St. Charles Cou	nty funds.			
Route:	RT N	Adv. CN	2	State:	0	Local:	0	1,515	1	1
Job No.:	683342			Anticipated F	Federal Funds : AC-S	BG	Future Cost: 0			
County:	ST. CHARLES		U	d upgrade guardrail on of Lake St. Louis Boulev			Road to Rte. 79 and on North			
Route:	S OR 70	Adv. CN	408	State:	102	Local:	0	300	310	200
Job No.:	SL0116			Anticipated F	Federal Funds : AC-S	BG	Future Cost : 10,001 - 15,000			
County:	ST. CHARLES	Scoping for pave	ment resurfacing fro	om 0.3 mile south of Riv	erlands Way to Lind	bergh Boulevard.				
Route:	US 67	Federal	298	State:	74	Local:	0	20	10	362
Job No.:	SL0176	Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000								

Jun 23, 2025 Section 3 - 5 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									EERING)
		2020		Prior	7/2025	7/2026				
County:	ST. LOUIS	Scoping for ADA	Transition Plan im	provements at I-70. Pro	iect involves bridge A6	5175.		Prog	6/2026	6/2030
Route:	CST NORTH HANLEY RD	Federal	88	State:	22	Local:	0	108	100	10
Job No.:	683271			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping to add to involves bridge A	`	Page Avenue), Rte. 340 ((Olive Boulevard) and	widen bridge ov	er Woodson Avenue. Project			
Route:	IS 170	Federal	23	State:	2	Local:	0	20	20	5
Job No.:	SL0201			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for bridg A3009, A3171 an		. 115 (Natural Bridge Ro	oad) and Rte. 180 (St. C	Charles Rock Ro	oad). Project involves bridges			
Route:	IS 170	Federal	136	State:	15	Local:	0	0	5	146
Job No.:	SL0259			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for pave	ment resurfacing, u	Road.						
Route:	IS 170	Federal	883	State:	98	Local:	0	0	50	931
Job No.:	SL0276			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	ST. LOUIS			er Norfolk Southern Rail 2, A3171 and A3172.	lway, Airport Road and	d Rte. 180 (St. C	harles Rock Road). Project			
Route:	IS 170	Federal	1,433	State:	159	Local:	0	0	92	1,500
Job No.:	SL0260			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	ST. LOUIS	Scoping for brid	ge replacement over	West Port Plaza Drive.	Project involves bridge	e A1487.				
Route:	IS 270	Federal	990	State:	110	Local:	0	0	50	1,050
Job No.:	SL0242			Anticipated F	Gederal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	ST. LOUIS	Scoping for pave	ment resurfacing an	nd upgrade guardrail fro	om Rte. 94 to Rte. 340.					
Route:	IS 64	Federal	162	State :	18	Local:	0	70	50	130
Job No.:	SL0137			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. LOUIS	Scoping for pave	Scoping for pavement preservation treatment from I-270 to Spoede Road.							
Route:	IS 64	Federal	5	State :	0	Local:	0	4	3	2
Job No.:	SL0139			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
									1	L

Jun 23, 2025 Section 3 - 6 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									EERING)
			Prior	7/2025	7/2026					
County:	ST. LOUIS	Scoping for bridg	-	tween Bonhomme Creek	k and Rte. 141. Project i	involves bridges	A1680, A1681, A4066, A4350,	Prog	6/2026	6/2030
Route:	IS 64	Federal	900	State:	100	Local:	0	1,200	500	500
Job No.:	SL0055			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	ST. LOUIS	Scoping for road bridges.	way improvements t	from the Missouri River	to 0.2 mile west of Rte.	N (Florissant R	oad). Project involves various			
Route:	IS 70	Federal	9	State:	1	Local:	0	4,000	5	5
Job No.:	613660			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	om Westglen Farms Dri	ve to Rte. 141.					
Route:	MO 100	Federal	48	State:	12	Local:	0	60	30	30
Job No.:	SL0148			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	ST. LOUIS	Scoping for bridg	ge painting over Rte	. 370 and on Taussig Av	enue over Rte. 370. Pro	ject involves bri	dges A4919 and A4920.			
Route:	MO 141	Federal	24	State:	6	Local:	0	235	10	20
Job No.:	SL0171			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	om I-64 to Milldale Driv	e.					
Route:	MO 141	Federal	2	State:	0	Local:	0	60	1	1
Job No.:	SL0149			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	om Big Bend Road to I-4	14.					
Route:	MO 141	Federal	16	State:	4	Local:	0	20	10	10
Job No.:	SL0150			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS		-	nile west of McKelvey R s culverts A2396 and K0		litation on McK	elvey Road south of Rte. 180 (St.			
Route:	MO 180	Federal	166	State:	42	Local:	0	0	100	108
Job No.:	SL0241			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for bridg	ge rehabilitation on	Westport Plaza Drive ov	verpass. Project involve	s bridge A3547.				
Route:	RT D	Adv. CN	8	State:	2	Local:	0	165	5	5
Job No.:	SL0141	Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000								

Jun 23, 2025 Section 3 - 7 District: ST. LOUIS TMA Dollars in Thousands

2026 - 2030 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) Prior 7/2025 7/2026 Prog 6/2026 6/2030

								Prog	6/2026	6/2030
County:	ST. LOUIS						oad, Rte. D NOR from Ball Drive e west to 0.2 mile east of			
		Westport Center D						0	15	270
Route:	RT D	Federal	228	State:	57	Local:	0			
Job No.:	SL0245			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. LOUIS	Scoping for pavem	ent resurfacing fro	m I-70 Outer Road to	Rte. 180.					
Route:	RT EE	Adv. CN	8	State:	2	Local:	0	155	5	5
Job No.:	SL0140			Anticipated	Federal Funds : AC-STB	\mathbf{G}	Future Cost : 301 - 1,000			
County:	ST. LOUIS						to Mason Road and on Rte. 141 175, A4703, A4704, A4705, A4784,	1,097	150	10
Route:	S OR 64	Federal	128	State:	32	Local:	0	1,007	150	10
Job No.:	683237		Anticipated Federal Funds : NHPP Future Cost : 25,001 - 50,0							
County:	ST. LOUIS	Scoping for bridge	replacement over							
Route:	US 50	Federal	20	State:	5	Local:	0	300	20	5
Job No.:	SL0136			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping to replace	signals from Rte. A	AC to Rte. 367.						
Route:	US 67	Adv. CN	6	State:	1	Local:	0	178	5	2
Job No.:	6P3623B			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 1,001 - 2,000			
County:	ST. LOUIS	Scoping to replace	signals from Cand	le Light Lane to Rte. A	AC.					
Route:	US 67	Adv. CN	12	State:	3	Local:	0	379	10	5
Job No.:	6S3625B			Anticipated	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for bridge	painting over Cold	lwater Creek and over	· Rte. 180. Project involv	ves bridges A107	2, A1074 and J0845.			
Route:	US 67	Federal	183	State:	46	Local:	0	20	10	219
Job No.:	SL0175			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Scoping for bridge	replacement over	the Mississippi River.	Project involves bridge	A4856.				
Route:	CST DR MARTIN LUTHER KING BRG		4,000	State:	1,000	Local:	0	1	2,500	2,500
Job No.:	SL0190			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000			

Jun 23, 2025 Section 3 - 8 District: ST. LOUIS TMA Dollars in Thousands

		2026	2020 Saa	nina and D	osian Duoise	-4-a			SCAL YEAR ING (ENGIN	
		2020	- 2030 Sco	ping and D	esign Projec	ets		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	ST. LOUIS CITY			various I-44, I-55 and I A6423, A7745 and A77	-	ps. Project invo	lves bridges A2317, A5822,			
Route:	CST JAMIESON AVE	Federal	68	State:	17	Local:	0	3	1	84
Job No.:	SL0095			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. LOUIS CITY						nue, Boyle Avenue, Jefferson 049, A8050, A8051 and A8052.			
Route:	CST TAYLOR AVE	Federal	59	State :	15	Local:	0	4	69	5
Job No.:	SL0094			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	ST. LOUIS CITY		bined conceptual engi ssissippi River to Jeff	_	agement needs from I-7	0 to I-64, I-55 f	rom I-64 to Broadway Street and			
Route:	IS 44	Federal	8,100	State:	900	Local:	0	0	3,000	6,000
Job No.:	SL0282			Anticipated F	Federal Funds : NHPP		Future Cost: 0			
County:	ST. LOUIS CITY	Scoping for bridg A0832, A0835, A	,	replacement over Mari	nps. Project involves bridges					
Route:	IS 64	Federal	180	State:	20	Local:	0	274	195	5
Job No.:	613440			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Scoping for bridg	ge rehabilitation betw	een Boyle Avenue and	Clayton Avenue. Projec	ct involves brid	ges A3651, A3893 and L0669.			
Route:	IS 64	Federal	37	State:	4	Local:	0	51	36	5
Job No.:	613441			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. LOUIS CITY	Scoping to modif	y interchange configu	ration at I-64 and Gra	and Boulevard. Project i	involves bridges	A0549 and A3740.			
Route:	IS 64	Federal	182	State :	20	Local:	0	10	197	5
Job No.:	613503			Anticipated F	Gederal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	ST. LOUIS CITY	Scoping for comb	bined conceptual engi	neering and asset man	agement needs from Ki	ngshighway Bo	llevard to Jefferson Avenue.			
Route:	IS 64	Federal	2	State:	0	Local:	0	2,435	1	1
Job No.:	613585			Anticipated F	Federal Funds : NHPP		Future Cost : 0			
County:	ST. LOUIS CITY	Scoping for pave	ment repairs and pre	servation from McCau	sland Avenue to Sarah	Street.				
Route:	IS 64	Federal	55	State:	6	Local:	0	2	1	60
Job No.:	SL0129			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Jun 23, 2025 Section 3 - 9 District: ST. LOUIS TMA Dollars in Thousands

				TING (ENGIN						
		2020) - 2030 SC	oping and D	esign Proje	ects		Prior	7/2025	7/2026
County:	ST. LOUIS CITY	Scoping for safet	ty and interchange in	provements from Good	dfellow Roulevard to	south of Branch S	treet	Prog	6/2026	6/2030
Route:	IS 70	Federal	900	State:	100	Local:	0	250	750	250
Job No.:	SL0193				Federal Funds : SAFE T		Future Cost : 10,001 - 15,000			
County:		Sconing for nave	mont resurfacing an	d safety improvements						
								4.50	•••	
Route:	MO 115	Federal	440	State:	110	Local:	0	150	200	350
Job No.:	SL0124			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. LOUIS CITY	Scoping for safet	ty and intersection in	provements and paven	nent resurfacing from	St. Louis City lin	nits to Emmet Street.			
Route:	MO 30	Federal	1,200	State:	300	Local:	0	5	400	1,100
Job No.:	SL0192			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	ST. LOUIS CITY	Scoping for pave	ement resurfacing fro	om Creighton Drive to I						
Route:	MO 366	Federal	200	State:	50	Local:	0	150	100	150
Job No.:	SL0126			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Scoping for brid	ge rehabilitation on e	eastbound ramp bridge	from Papin Street. Pi	oject involves bri	dge A3735.			
Route:	RP PAPIN ST E TO IS64E	Federal	113	State :	28	Local:	0	9	136	5
Job No.:	6I3502B			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for futu	re projects on variou	s routes in the St. Louis	District.					
Route:	VARIOUS	Adv. CN	48	State:	12	Local:	0	252	50	10
Job No.:	6P3598			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Scoping for signs	age improvements on	various routes through	out the St. Louis Dist	rict.				
Route:	VARIOUS	Adv. CN	2	State:	0	Local:	0	107	1	1
Job No.:	613352			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 1 - 300			
County:	VARIOUS	Scoping for ITS District.	oping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Loui strict.							
Route:	VARIOUS	Adv. CN	1	State:	0	Local:	0	50	1	0
Job No.:	6P3593			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			

Jun 23, 2025 Section 3 - 10 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									EERING)
		2026		Prior	7/2025	7/2026				
		Sanning for ITS	asset management in	nnuovaments ta dynami	a massaga signs at var	rious logations and	ound the St. Louis District.	Prog	6/2026	6/2030
County:	VARIOUS	Scoping for 115	asset management n	nprovements to dynamic	e message signs at var	ious iocations ar	Junu the St. Louis District.			
Route:	VARIOUS	Adv. CN	1	State:	0	Local:	0	86	1	0
Job No.:	6P3594			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for cons	ultant utility subsur	face engineering.						
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	302	250	250
Job No.:	SL0006			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Scoping for futur	re project estimates	in the St. Louis District.						
Route:	VARIOUS	Adv. CN	3	State :	1	Local:	0	154	2	2
Job No.:	SL0007			Future Cost : 0						
County:	VARIOUS	Surveying for ch	ange in route status	to convey right of way i						
Route:	VARIOUS	Adv. CN	84	State :	21	Local:	0	900	100	5
Job No.:	SL0008			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Scoping for utilit	y coordination at va	rious locations in the St	. Louis District.					
Route:	VARIOUS	Adv. CN	560	State :	140	Local:	0	1,200	350	350
Job No.:	SL0009			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	On-call survey to	sell excess right of	way parcels at various lo	ocations in the St. Lou	is District.				
Route:	VARIOUS	Adv. CN	82	State :	20	Local:	0	602	100	2
Job No.:	SL0010		1 / \ 1	Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Traffic and safet	y study at various lo	cations in the St. Louis	District.					
Route:	VARIOUS	Federal	360	State :	40	Local:	0	400	200	200
Job No.:	SL0131			Anticipated F	Federal Funds : SAFET	ſΥ	Future Cost : 0			
County:	VARIOUS	Scoping for locat	Scoping for location mapping of underground MoDOT signal and lighting facilities in Franklin and Jefferson Counties.							
Route:	VARIOUS	Adv. CN	320	State :	80	Local:	0	989	200	200
Job No.:	SL0132		Anticipated Federal Funds : AC-STBG Future Cost : 0							

Jun 23, 2025 Section 3 - 11 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects								ING (ENGIN	
		2026		Prior	7/2025 6/2026	7/2026				
County:	VARIOUS	Scoping for main	tenance and operat	ional improvements on a	arterials at various loc	cations in the St. 1	Louis District.	Prog	0/2020	6/2030
Route:	VARIOUS	Adv. CN	40	State :	10	Local :	0	450	45	5
Job No.:	SL0146	7147. 677			Federal Funds : AC-ST		Future Cost : 0			
County:	VARIOUS	Scoping for traffi	c and safety operat	ional improvements at v			t.			
Route:	VARIOUS	Federal	360	State:	40	Local:	0	100	100	300
Job No.:	SL0147			Anticipated I	Federal Funds : SAFET	Y	Future Cost: 0			
County:	VARIOUS	Traffic studies at	various locations in	n the St. Louis District.						
Route:	VARIOUS	Adv. CN	1	State:	0	Local:	0	200	1	0
Job No.:	SL0197			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Traffic sign inspe	ction at various loc							
Route:	VARIOUS	Adv. CN	3	State:	1	Local:	0	200	2	2
Job No.:	SL0198		Anticipated Federal Funds : AC-STBG Future Cost : 0							
County:	VARIOUS	Scoping for inver	itory database of sa	fety assets and safety stu	ıdies in the St. Louis I	District.				
Route:	VARIOUS	Adv. CN	1	State:	0	Local:	0	200	1	0
Job No.:	SL0199			Anticipated I	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for supp	ort of disaster recov	very efforts in the St. Lo	uis District.					
Route:	VARIOUS	Federal	1	State:	0	Local:	0	200	1	0
Job No.:	SL0200			Anticipated I	Federal Funds : PROTI	ECT	Future Cost: 0			
County:	VARIOUS	Scoping for alter	native intersection i	improvements at various	s locations in the St. L	ouis District.				
Route:	VARIOUS	Adv. CN	320	State:	80	Local:	0	100	100	300
Job No.:	SL0226			Anticipated I	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for syste	Scoping for system improvements at various locations in the St. Louis District.							
Route:	VARIOUS	Adv. CN	404	State:	101	Local:	0	5	100	405
Job No.:	SL0227		Anticipated Federal Funds : AC-STBG Future Cost : 0							

Jun 23, 2025 Section 3 - 12 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects								STATE FISCAL YEAR PR BUDGETING (ENGINEE		
		2020	- 2030 SC	oping and D	csign 110j	ccis		Prior Prog	7/2025 6/2026	7/2026 6/2030	
County:	VARIOUS	Scoping for resili	ent transportation s	system improvements at	various locations in	the St. Louis Distr	ict.		0,2020	3,200	
Route:	VARIOUS	Federal	404	State:	101	Local:	0	5	5	500	
Job No.:	SL0228			Anticipated F	ederal Funds : PROT	ECT	Future Cost : 0				
County:	VARIOUS	Scoping for mult	imodal transportatio	on system improvements	s at various locations	in the St. Louis D	istrict.				
Route:	VARIOUS	Adv. CN	404	State:	101	Local:	0	5	5	500	
Job No.:	SL0229			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : 0				
County:	VARIOUS	Scoping to resear Council (STIC) I		ng at various locations in	n the St. Louis Distri	ct. \$145,707 State	Transportation Innovation				
Route:	VARIOUS	Federal	10	State:	2	Local:	0	190	10	2	
Job No.:	SL0236			Anticipated F	ederal Funds : OTHE	CR.	Future Cost: 0				
County:	VARIOUS	Scoping for futur	coping for future roadway sensor implementation at various locations in the St. Louis District.								
Route:	VARIOUS	Federal	2	State:	0	Local:	0	200	1	1	
Job No.:	SL0238			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	VARIOUS	Scoping to replace	e dynamic message	signs at various location	s in the St. Louis Dis	trict.					
Route:	VARIOUS	Federal	2	State:	0	Local:	0	200	1	1	
Job No.:	SL0239			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for chan	ge in route status to	convey right of way at v	various locations in t	he St. Louis Distri	ct.				
Route:	VARIOUS	Adv. CN	48	State:	12	Local:	0	0	50	10	
Job No.:	SL0250			Anticipated F	Gederal Funds : AC-ST	TBG	Future Cost : 0				
County:	VARIOUS	Scoping for bridg	ge deck sealing at va	rious locations in the St.	Louis District.						
Route:	VARIOUS	Federal	25	State:	6	Local:	0	0	1	30	
Job No.:	SL0253			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for prior	Scoping for prioritization of arterial roadway improvements at various locations in the St. Louis District.								
Route:	VARIOUS	Adv. CN	200	State:	50	Local:	0	0	200	50	
Job No.:	SL0267		Anticipated Federal Funds : AC-STBG Future Cost : 0								

Jun 23, 2025 Section 3 - 13 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 2030 Scoping and Design Projects									PROJECT EERING)
		2020	- 2030 SC	oping and D	esign Proj	ects		Prior	7/2025	7/2026
								Prog	6/2026	6/2030
County:	VARIOUS	Traffic sign inspe	ection at various loca	ntions in the St. Louis Di	strict.					
Route:	VARIOUS	Adv. CN	161	State:	40	Local:	0	0	200	1
Job No.:	SL0280			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 0			
County:	VARIOUS	Traffic studies at	various locations in	the St. Louis District.						
Route:	VARIOUS	Adv. CN	161	State:	40	Local:	0	0	200	1
Job No.:	SL0281			Anticipated F	ederal Funds : AC-S	гвG	Future Cost : 0			
County:	VARIOUS	Scoping to determ	nine bridge vertical	clearances over roadway	ys at various location	ns in the St. Louis d	listrict.			
Route:	VARIOUS.	Adv. CN	96	State:	24	Local:	0	80	75	45
Job No.:	SL0187			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost: 0			

Jun 23, 2025 Section 3 - 14 District: ST. LOUIS TMA Dollars in Thousands

2026 - 2030 Scoping and Design Projects

ST. LOUIS

Project Count: 107

	2026	2027	2028	2029	2030
State:	2,084	2,077	909	297	41
AC State:	2,351	2,135	659	16	6
Local:	0	0	0	0	0
Sub total:	4,435	4.212	1,568	313	47

Federal

Sub-total Federal:	8,463	8,286	5,094	1,797	260
Grand Total:	12,898	12,498	6,662	2,110	307

Jun 23, 2025 Section 3 - 15 District: ST. LOUIS TMA Dollars in Thousands

		2026	- 2030 Sc	oping and D	esian Proje	acts		BUDGET	SCAL YEAR ING (ENGIN	EERING)
		2020	- 2030 SC	oping and D	esign i roje	ccis		Prior Prog	7/2025 6/2026	7/2026 6/2030
County:	BARRY	6 • •	4:4	. f 0.2	D4- 249 4- A-I	24-4-11		Trog	0/2020	0/2030
				from 0.3 mile south of I				10		
Route:	MO 39	Federal	10	State:	2	Local:	0	10	3	9
Job No.:	SR0255			Anticipated F	Federal Funds : STBG		Future Cost : 5,001 - 10,000			
County:	BARRY	Scoping for bridg	e improvement ove	r Flat Creek. Project inv	volves bridge K0770.					
Route:	MO 39	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SR0356			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	BARRY	Scoping for bridg	e improvement ove	r Table Rock Lake near	Chain-o-Lakes. Proj	ect involves bridg	ge A0581.			
Route:	MO 86	Federal	400	State :	100	Local:	0	100	100	400
Job No.:	SR0343			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	BARRY	Scoping for capita	al and safety impro	vements from Monett to	Marionville and on F	Rte. 37 from Mon	ett to the Arkansas State line.			
Route:	US 60	Federal	16	State :	4	Local:	0	3,344	20	0
Job No.:	7P0730			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	BARTON		•	s from Rte. 160 near Lan , A4929, A5945, A6081 a	•	. Project involves	bridges A2022, A3401, A3404,			
Route:	IS 49	Federal	282	State :	31	Local:	0	0	283	30
Job No.:	SR0245			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	BARTON	Scoping for inters	section, operational	and safety improvemen	ts from Rte. T to Rtes	. MM and FF in	Dade County.			
Route:	US 160	Adv. CN	4	State :	1	Local:	0	20	5	0
Job No.:	7P3540			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	BATES	Scoping for capitation bridge RB00701.	al improvements on	Fort Scott Street from	Fran Avenue to Loop	49 (Orange Stree	et) in Butler. Project involves			
Route:	MO 52	Adv. CN	40	State:	10	Local:	0	40	10	40
Job No.:	7P3538			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 15,001 - 25,000			
County:	BENTON	Scoping for culve	rt replacement over	r Archer Creek and Big	Buffalo Creek. Projec	ct involves culver	t N0614.			
Route:	RT WW	Federal	0	State:	25	Local:	0	30	5	20
Job No.:	SR0147			Anticipated F	Federal Funds : STATE	Ε	Future Cost : 301 - 1,000			

Jun 23, 2025 Section 3 - 1 District: SOUTHWEST Dollars in Thousands

		2026	2020 8-	!	asian Dusia	4			ΓING (ENGIN	
		2020	- 2030 Sc	oping and D	esign Proje	ects		Prior	7/2025	7/2026
County:	BENTON	Scoping for capit	al and operational in	mprovements from Wai	rsaw to Buffalo.			Prog	6/2026	6/2030
Route:	US 65	Adv. CN	16	State:	4	Local:	0	90	20	0
Job No.:	8P2361			Anticipated F	Federal Funds : AC-NH	PP	Future Cost : 25,001 - 50,000			
County:	BENTON	Scoping for paver	ment improvements	from 1.5 miles north of	Rte. HH to the Osage	River in Warsaw	·.			
Route:	US 65	Federal	32	State:	8	Local:	0	10	10	30
Job No.:	SR0286			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CASS	Scoping for safety	y improvements from	m Rte. B in Creighton to	o County Road NW-35	51.				
Route:	MO 7	Federal	7	State:	1	Local:	0	94	2	6
Job No.:	7P3313			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 1,001 - 2,000			
County:	CHRISTIAN	Scoping for inters Kimberling City.	• •	vements and passing la	nes from 0.3 mile north	h of Riverdale Ro	ad to Table Rock Lake in			
Route:	MO 13	Federal	180	State:	20	Local:	0	78	100	100
Job No.:	8P3142			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping for paver	ment improvements	from Rte 125 in Sparta	to Rte. BB near Dogw	ood in Douglas C	County.			
Route:	MO 14	Adv. CN	40	State:	10	Local:	0	10	10	40
Job No.:	SR0303			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
County:	CHRISTIAN	Scoping for safety	y and capital improv	vements from Rte. EE in	n Ozark to the Arkans	as State line.				
Route:	US 65	Federal	45	State:	5	Local:	0	200	50	0
Job No.:	7P3427			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping to add in	terchange at Rtes. A	A and BB near Saddlebr	ooke.					
Route:	US 65	Federal	160	State:	40	Local:	0	300	100	100
Job No.:	SR0123			Anticipated I	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	DADE	Scoping for bridg	ge improvement over	r Turnback Creek. Proj	ject involves bridge N0	589.				
Route:	RT WW	Adv. CN	136	State:	34	Local:	0	50	50	120
Job No.:	SR0328			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 1,001 - 2,000			

Jun 23, 2025 Section 3 - 2 District: SOUTHWEST Dollars in Thousands

		2026	2020 8-			4			ΓING (ENGIN	
		2020	- 2030 Sco	oping and D	esign Proje	ects		Prior	7/2025	7/2026
County:	DADE	Scoping for bridg	ge improvement over	r Kyle Creek. Project in	volves bridge J0064.			Prog	6/2026	6/2030
Route:	US 160	Federal	104	State:	26	Local:	0	50	50	80
Job No.:	SR0335			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	DALLAS	Scoping for pave	ment improvement f	From Rte. 65 to Rte. 38 i	near Elkland.					
Route:	RT AA	Adv. CN	8	State:	2	Local:	0	2	2	8
Job No.:	SR0301			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	GREENE	Scoping for pave	ment improvements	1.2 miles east of Rtes. Z	Z and O near Halltown	1 to east of Rte. 30	60.			
Route:	IS 44	Federal	36	State:	4	Local:	0	10	10	30
Job No.:	SR0244			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for pave	ment improvements	from Rte. 125 to Rte. B						
Route:	RT AD	Adv. CN	20	State:	5	Local:	0	5	5	20
Job No.:	SR0299			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	GREENE	Scoping for pave	ment improvement f	From County Road 194	to Rte. 14 near Clever	•				
Route:	RT ZZ	Adv. CN	8	State:	2	Local:	0	2	2	8
Job No.:	SR0266			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	GREENE	Scoping for road	way improvements f	rom Rte. 125 to Rte. VV	V in Rogersville.					
Route:	US 60	Federal	80	State:	20	Local:	0	0	20	80
Job No.:	SR0353			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	HENRY	Scoping for pave 52 to south of De		on southbound lanes fro	om Rte. 52 to south of	NE 301 Road and	I on northbound lanes from Rte.			
Route:	MO 13	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	SR0281			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	HENRY	Scoping for bridge improvement on Rte. O in Hickory County and Rte. 18 in Henry County. Project involves bridges A2476 and A4167.						_	_	20
Route:	MO 18	Federal	20	State:	5	Local:	0	5	5	20
Job No.:	SR0331			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Jun 23, 2025 Section 3 - 3 District: SOUTHWEST Dollars in Thousands

	2026	2020 8-	!		4			ING (ENGIN	
	2020	- 2030 Sc	oping and D	esign Proje	ects		Prior	7/2025	7/2026
HENDV	Scoping for safety	y and capital impro	vements on Ohio Street	from Pawnee Street i	n Clinton to Rte. 6	55 in Warsaw.	Prog	6/2026	6/2030
	4.1 CN	17		80	20	0			
	Adv. CN	16				-			
			<u> </u>			Future Cost : 25,001 - 50,000			
HENRY	Scoping for paver	ment improvements	s from Rte. C near Rosel	and to Rte. 7 in Tigh	twad.				
RT PP	Adv. CN	12	State:	3	Local:	0	5	5	10
SR0313			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
HICKORY	Scoping for paver	ment improvements	s from Rte. 54 in Weaub	leau to Rte. 32 in Fair	rplay.				
MO 123	Adv. CN	32	State:	8	Local:	0	5	10	30
SR0256			Anticipated F	Federal Funds : AC-ST	TBG	Future Cost : 2,001 - 5,000			
HICKORY	Scoping for paver	ment and safety im	provements at various lo	ocations from Rte. 54	in Hermitage to R	te. 64.			
MO 254	Adv. CN	3	State :	1	Local:	0	4	1	3
SR0175			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
JASPER	Scoping for roads	way improvements	at the I-49 and Rte. 59 in	nterchange in Fidelity	y .				
IS 44	Federal	72	State:	8	Local:	0	235	20	60
7P0797M			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
JASPER	Scoping for intere	change improveme	nts at Rte. 171 in Cartha	ge.					
IS 49	Federal	180	State :	20	Local:	0	80	50	150
710797C			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
JASPER	Scoping for inters	section improvemen	nts at South Madison Str	eet and Rte. 171 (Ma	cArthur Drive) in	Webb City.			
LP 49	Federal	120	State :	30	Local:	0	273	30	120
7P0752			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
JASPER	Scoping for paver	ment improvements	s from 10th Street in We	bb City to south of 44	4th Street in Leaw	ood.			
LP 49	Federal	40	State :	10	Local:	0	10	10	40
SR0248			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
	SR0313 HICKORY MO 123 SR0256 HICKORY MO 254 SR0175 JASPER IS 44 7P0797M JASPER IS 49 710797C JASPER LP 49 7P0752 JASPER LP 49	HENRY MO 7 Adv. CN 7P3429 HENRY Scoping for paver RT PP Adv. CN SR0313 HICKORY MO 123 Adv. CN SR0256 HICKORY MO 254 Adv. CN SR0175 JASPER Scoping for paver IS 44 Federal 7P0797M JASPER Scoping for interest IS 49 Federal 710797C JASPER Scoping for interest LP 49 Federal 7P0752 JASPER Scoping for paver LP 49 Federal	HENRY MO 7 Adv. CN 16 7P3429 HENRY Scoping for pavement improvements RT PP Adv. CN 12 SR0313 HICKORY Scoping for pavement improvements MO 123 Adv. CN 32 SR0256 HICKORY Scoping for pavement and safety imp MO 254 Adv. CN 3 SR0175 JASPER Scoping for roadway improvements IS 44 Federal 72 7P0797M JASPER Scoping for interchange improvement IS 49 Federal 180 710797C JASPER Scoping for intersection improvement LP 49 Federal 120 7P0752 JASPER Scoping for pavement improvements LP 49 Federal 120	HENRY MO 7 Adv. CN 16 State: 7P3429 HENRY Scoping for pavement improvements from Rte. C near Rosel RT PP Adv. CN 12 State: SR0313 HICKORY Scoping for pavement improvements from Rte. 54 in Weaub MO 123 Adv. CN 32 State: SR0256 HICKORY Scoping for pavement and safety improvements at various lot MO 254 Adv. CN 33 State: SR0175 Anticipated I JASPER Scoping for roadway improvements at the I-49 and Rte. 59 in IS 44 Federal 72 State: 710797C Anticipated I JASPER Scoping for interchange improvements at Rte. 171 in Cartha IS 49 Federal 180 State: Anticipated I JASPER Scoping for intersection improvements at South Madison State: 710797C Anticipated I JASPER Scoping for intersection improvements at South Madison State: 710752 Anticipated I JASPER Scoping for pavement improvements at South Madison State: 71079752 Anticipated I JASPER Scoping for pavement improvements at South Madison State: 71079752 Anticipated II JASPER Scoping for pavement improvements at South Madison State: 71079752 Anticipated II Anticip	HENRY Scoping for safety and capital improvements on Ohio Street from Pawnee Street it MO 7 Adv. CN 16 State: 4 Anticipated Federal Funds: AC-ST HENRY Scoping for pavement improvements from Rte. C near Roseland to Rte. 7 in Tigh RT PP Adv. CN 12 State: 3 SR0313 Anticipated Federal Funds: AC-ST HICKORY Scoping for pavement improvements from Rte. 54 in Weaubleau to Rte. 32 in Fair MO 123 Adv. CN 32 State: 8 SR0256 Anticipated Federal Funds: AC-ST HICKORY Scoping for pavement and safety improvements at various locations from Rte. 54 MO 254 Adv. CN 3 State: 1 Anticipated Federal Funds: AC-ST JASPER Scoping for roadway improvements at the I-49 and Rte. 59 interchange in Fidelity IS 44 Federal 72 State: 8 7P0797M Anticipated Federal Funds: NHPP JASPER Scoping for interchange improvements at Rte. 171 in Carthage. IS 49 Federal 180 State: 20 Anticipated Federal Funds: NHPP JASPER Scoping for intersection improvements at South Madison Street and Rte. 171 (Ma LP 49 Federal 120 State: 30 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from 10th Street in Webb City to south of 4- LP 49 Federal 40 State: 10	MO 7 Adv. CN 16 State: 4 Local: 7P3429 Anticipated Federal Funds: AC-STBG HENRY Scoping for pavement improvements from Rtc. C near Roseland to Rtc. 7 in Tightwad. RT PP Adv. CN 12 State: 3 Local: SR0313 Anticipated Federal Funds: AC-STBG HICKORY Scoping for pavement improvements from Rtc. 54 in Weaubleau to Rtc. 32 in Fairplay. MO 123 Adv. CN 32 State: 8 Local: SR0256 Anticipated Federal Funds: AC-STBG HICKORY Scoping for pavement and safety improvements at various locations from Rtc. 54 in Hermitage to R MO 254 Adv. CN 3 State: 1 Local: SR0175 Anticipated Federal Funds: AC-STBG JASPER Scoping for roadway improvements at the 1-49 and Rtc. 59 interchange in Fidelity. IS 44 Federal 72 State: 8 Local: 7P0797M Anticipated Federal Funds: NHPP JASPER Scoping for interchange improvements at Rtc. 171 in Carthage. IS 49 Federal 180 State: 20 Local: 710797C Anticipated Federal Funds: NHPP JASPER Scoping for intersection improvements at South Madison Street and Rtc. 171 (MacArthur Drive) in LP 49 Federal 120 State: 30 Local: 7P0752 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from 10th Street in Webb City to south of 44th Street in Leaw LP 49 Federal 40 State: 10 Local:	No	HENRY Scoping for safety and capital improvements on Ohio Street from Pawnee Street in Clinton to Rtc. 65 in Warsaw.	REDECTIVE (ENGING Projects Projects REDECTIVE (ENGING Projects Projects Projects Projects Projects Project Project

Jun 23, 2025 Section 3 - 4 District: SOUTHWEST Dollars in Thousands

	2026	2020.0		. D .	4			ISCAL TEAK TING (ENGIN		
	2026	- 2030 Sc	oping and D	esign Proje	ects		Prior	7/2025	7/2026	
JASPER		-	nd intersection improven	nents from the Kansas	s State line to Fir	Road in Carl Junction. Project	Prog	6/2026	6/2030	
MO 171	Federal	32	State:	8	Local:	0	40	10	30	
7P3539			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000				
JASPER	Scoping for pave	Scoping for pavement improvement from the Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive.								
MO 171	Federal	8	State:	2	Local:	0	0	2	8	
SR0339			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
JASPER				•	ınction in Joplin t	to I-49 north junction in				
MO 249	Federal	15	State:	4	Local:	0	2	5	14	
SR0315			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				
JASPER	Scoping for pave	ment improvement	from Rte. 171 in Cartery	ville to 20th Street in .	Joplin.					
MO 249	Federal	40	State:	10	Local:	0	10	10	40	
SR0246			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000				
JASPER	Scoping for pave	ment improvements	s on Hearnes Boulevard	from north of Rte. FF	(32nd Street) to	1-44.				
MO 43	Federal	10	State:	3	Local:	0	10	5	8	
SR0277			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
JASPER	Scoping for pave	ment improvements	s from south of Rte. E (F	airview Avenue) to I-	49 in Carthage.					
MO 571	Federal	8	State:	2	Local:	0	2	2	8	
SR0250			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000				
JASPER	Scoping for pave	ment improvements	s from east of Loop 49 (R	Range Line Road) to 0	.2 mile west of Rt	e. 249.				
MO 66	Federal	10	State:	3	Local:	0	10	5	8	
SR0276			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
JASPER	Scoping for safet	y improvements fro	om Kansas State line to R	tte. P (Schifferdecker	Avenue) in Joplin	ı .				
MO 66	Federal	225	State:	25	Local:	0	0	50	200	
SR0363			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 5,001 - 10,000				
	MO 171 7P3539 JASPER MO 171 SR0339 JASPER MO 249 SR0315 JASPER MO 249 SR0246 JASPER MO 43 SR0277 JASPER MO 571 SR0250 JASPER MO 66 SR0276 JASPER MO 66	JASPER Scoping for capit involves bridge A MO 171 Federal 7P3539 JASPER Scoping for pave MO 171 Federal SR0339 JASPER Scoping to convert Carthage. Does in MO 249 Federal SR0315 JASPER Scoping for pave MO 249 Federal SR0246 JASPER Scoping for pave MO 43 Federal SR0277 JASPER Scoping for pave MO 571 Federal SR0250 JASPER Scoping for pave MO 66 Federal SR0276 JASPER Scoping for pave MO 66 Federal	JASPER Scoping for capital improvements an involves bridge A8444. MO 171 Federal 32 7P3539 JASPER Scoping for pavement improvement 8 MO 171 Federal 8 SR0339 JASPER Scoping to convert Rte. 249 and Rte. Carthage. Does not include direction MO 249 Federal 15 SR0315 JASPER Scoping for pavement improvement MO 249 Federal 40 SR0246 JASPER Scoping for pavement improvement MO 43 Federal 10 SR0277 JASPER Scoping for pavement improvement MO 571 Federal 8 SR0250 JASPER Scoping for pavement improvement MO 66 Federal 10 SR0276 JASPER Scoping for pavement improvement MO 66 Federal 10 SR0276 JASPER Scoping for safety improvements from MO 66 Federal 225	JASPER Scoping for capital improvements and intersection improven involves bridge A8444. MO 171 Federal 32 State: 7P3539 Anticipated F JASPER Scoping for pavement improvement from the Kansas State Ii MO 171 Federal 8 State: SR0339 Anticipated F Scoping to convert Rte. 249 and Rte. 171 to interstate standa Carthage. Does not include directional interchange at Carthage. MO 249 Federal 15 State: SR0315 Anticipated F SR0315 State: SR0315 Anticipated F MO 249 Federal 40 State: SR0246 Anticipated F SR0246 Scoping for pavement improvements from Rte. 171 in Carter MO 249 Federal 40 State: SR0246 Anticipated F SR0277 Anticipated F MO 43 Federal 10 State: SR0277 Anticipated F MO 571 Federal 8 State: SR0250 Anticipated F MO 66 Federal 10 State: SR0250 Anticipated F MO 66 Federal 10 State: SR0276 Anticipated F MO 66 Federal 10 State:	JASPER Scoping for capital improvements and intersection improvements from the Kansas involves bridge A8444. MO 171 Federal 32 State: 8 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvement from the Kansas State line to 0.6 mile west of MO 171 Federal 8 State: 2 SR0339 Anticipated Federal Funds: NHPP JASPER Scoping to convert Rte. 249 and Rte. 171 to interstate standards from 1-49 south ju Carthage. Does not include directional interchange at Carthage. MO 249 Federal 15 State: 4 SR0315 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvement from Rte. 171 in Carterville to 20th Street in a MO 249 Federal 40 State: 10 SR0246 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements on Hearnes Boulevard from north of Rte. FF MO 43 Federal 10 State: 3 SR0277 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from south of Rte. E (Fairview Avenue) to I-MO 571 Federal 8 State: 2 SR0250 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from cast of Loop 49 (Range Line Road) to 0 MO 66 Federal 10 State: 3 SR0276 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from Kansas State line to Rte. P (Schifferdecker MO 66 Federal 225 State: 25	involves bridge A8444. MO 171 Federal 32 State: 8 Local: 7P3539 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvement from the Kansas State line to 0.6 mile west of Rte. 43 in Airpor MO 171 Federal 8 State: 2 Local: SR0339 Anticipated Federal Funds: NHPP JASPER Scoping to convert Rte. 249 and Rte. 171 to interstate standards from 1-49 south junction in Joplin to Carthage. Does not include directional interchange at Carthage. MO 249 Federal 15 State: 4 Local: SR0315 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvement from Rte. 171 in Carterville to 20th Street in Joplin. MO 249 Federal 40 State: 10 Local: SR0246 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements on Hearnes Boulevard from north of Rte. FF (32nd Street) to MO 43 Federal 10 State: 3 Local: SR0277 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from south of Rte. E (Fairview Avenue) to 1-49 in Carthage. MO 571 Federal 8 State: 2 Local: SR0250 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from east of Loop 49 (Range Line Road) to 0.2 mile west of Rte MO 66 Federal 10 State: 3 Local: SR0276 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from east of Loop 49 (Range Line Road) to 0.2 mile west of Rte MO 66 Federal 10 State: 3 Local: SR0276 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from Kansas State line to Rte. P (Schifferdecker Avenue) in Joplin MO 66 Federal 225 State: 25 Local:	JASPER Scoping for capital improvements and intersection improvements from the Kansas State line to Fir Road in Carl Junction. Project involves bridge A8444.	ASPER Scoping for convert Rtc. 249 and Rtc. 171 to interstate standards from 1-49 south junction in Joplin to 1-49 north junction in Carlage.	ASPER Scoping for convert Riv. 249 and Riv. 171 to interstate standards from 1-49 south junction in Joplin to 1-49 north junction in Cart Junction in Cart Junction in Cart Junction in Cart Junction. Project involves bridge A8444. Mol 171	

Jun 23, 2025 Section 3 - 5 District: SOUTHWEST Dollars in Thousands

		2026	2020 8-			4			SCAL YEAR ING (ENGIN	
		2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025 6/2026	7/2026 6/2030
County:	JASPER	Sconing for nave	ment improvements	from Rte. 96 in Oronog	o to Rte. 171 in Weh	h City.		Prog	0/2020	0/2030
Route:	RT D	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	SR0307	11411 611	10		Federal Funds : AC-S T		Future Cost : 301 - 1,000			
County:	JASPER	Scoping for pave	ment improvements	on 32nd Street from Rt	e. 43 (Main Street) to	west of I-49 in Jo	plin.			
Route:	RT FF	Federal	40	State:	10	Local:	0	10	10	40
Job No.:	SR0247			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JASPER	Scoping for inter	section improvemen	ts at Schifferdecker Ave	enue in Joplin.					
Route:	RT P	Adv. CN	24	State:	6	Local:	0	70	10	20
Job No.:	SR0007			Anticipated F	Gederal Funds : AC-S	TBG	Future Cost : 2,001 - 5,000			
County:	JASPER	Scoping for bridg	ge improvement ove	r Center Creek north of	Fidelity. Project inv	olves bridge H0525	5.			
Route:	W OR 49	Adv. CN	198	State:	50	Local:	0	400	62	186
Job No.:	SR0141			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 2,001 - 5,000			
County:	LAWRENCE	Scoping for pave	ment improvement	from 0.5 mile east of Jas	per County line to 1	mile west of Rte. 9	7.			
Route:	IS 44	Federal	17	State:	2	Local:	0	5	5	14
Job No.:	SR0251			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	LAWRENCE	Scoping for pave	ment improvement	on various sections from	east of the Jasper C	ounty line to west	of Rte. 97.			
Route:	IS 44	Federal	36	State:	4	Local:	0	10	10	30
Job No.:	SR0271			Anticipated F	Gederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	LAWRENCE	Scoping for road	way improvements	west of Marionville to Co	ounty Road 194.					
Route:	US 60	Federal	12	State:	3	Local:	0	1,052	15	0
Job No.:	8P0687			Anticipated F	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	MCDONALD	Scoping for pave	ment improvements	from Oklahoma State li	ine to Rte. 43.					
Route:	RT O	Adv. CN	6	State:	2	Local:	0	1	5	3
Job No.:	SR0306			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000			

Jun 23, 2025 Section 3 - 6 District: SOUTHWEST Dollars in Thousands

2026 2020 Sagning and Design Projects									AR PROJECT GINEERING)	
	2026	- 2030 Sc	oping and D	esign Proje	ects		Prior	7/2025	7/2026	
NEWTON			6 0111 64 1	·			Prog	6/2026	6/2030	
	Scoping for paver	nent improvements	s from Oklahoma State I	ine to Rte. 43 in Sene						
BU 60	Adv. CN	3	State :	1	Local:	0	1	1	3	
SR0304			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1 - 300				
NEWTON		-	m the Oklahoma State li	ine to Rte. 360 in Gre	ene County and fr	rom 2 miles east of Rte. 125 to				
IS 44	Federal	9	State:	1	Local:	0	200	10	0	
713286			Anticipated F	Federal Funds : SAFET	ſΥ	Future Cost : 10,001 - 15,000				
NEWTON		•	•		o Rtes. 43/86 (Ma	in Street) in Joplin from Loop 49				
IS 44	Federal	450	State:	50	Local:	0	40	100	400	
713541			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000				
NEWTON	Scoping for high	mast lighting maint	tenance at Loop 49 (Ran	ge Line Road) in Jopl	in.					
IS 44	Federal	4	State:	0	Local:	0	1	1	3	
SR0116			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300				
NEWTON	Scoping for bridg	e improvement ove	er CPKC Railroad. Proje	ect involves twin brid	ges A0540.					
IS 44	Federal	225	State:	25	Local:	0	0	50	200	
SR0357			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				
NEWTON	Scoping for paver	nent improvements	s from south of 44th Stre	eet in Leawood to I-49						
LP 49	Federal	32	State:	8	Local:	0	10	10	30	
SR0249			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
NEWTON	Scoping for paver	nent improvements	s from AA/I-49 to Rte. 59	9 south of Neosho.						
LP 49	Federal	7	State:	2	Local:	0	1	2	7	
SR0305			Anticipated F	Federal Funds : STBG		Future Cost : 1 - 300				
NEWTON	Scoping for paver	nent improvements	s from I-49 to Rte. 86 in	Neosho.						
MO 175	Adv. CN	48	State:	12	Local:	0	5	15	45	
SR0262			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000				
	NEWTON IS 44 713286 NEWTON IS 44 713541 NEWTON IS 44 SR0116 NEWTON IS 44 SR0357 NEWTON LP 49 SR0249 NEWTON LP 49 SR0305 NEWTON MO 175	NEWTON Scoping for paver BU 60 Adv. CN SR0304 NEWTON Scoping for safety Rtes. Y and J in O IS 44 Federal 713286 NEWTON Scoping for capita (Range Line Road IS 44 Federal 713541 NEWTON Scoping for high is IS 44 Federal SR0116 NEWTON Scoping for bridg IS 44 Federal SR0357 NEWTON Scoping for paver LP 49 Federal SR0249 NEWTON Scoping for paver LP 49 Federal SR0305 NEWTON Scoping for paver LP 49 Federal SR0305 NEWTON Scoping for paver Adv. CN	NEWTON Scoping for pavement improvements BU 60 Adv. CN 3 SR0304 NEWTON Scoping for safety improvements from Rtes. Y and J in Conway. IS 44 Federal 9 713286 NEWTON Scoping for capital and operational in (Range Line Road) in Joplin to the Is 44 Federal 450 713541 NEWTON Scoping for high mast lighting maint Is 44 Federal 4 SR0116 NEWTON Scoping for bridge improvement over Is 44 Federal 225 SR0357 NEWTON Scoping for pavement improvements LP 49 Federal 32 SR0249 NEWTON Scoping for pavement improvements LP 49 Federal 7 SR0305 NEWTON Scoping for pavement improvements LP 49 Federal 7 SR0305 NEWTON Scoping for pavement improvements Adv. CN 48	NEWTON Scoping for pavement improvements from Oklahoma State I BU 60 Adv. CN 3 State: SR0304 Anticipated I Res. Y and J in Conway. IS 44 Federal 9 State: Anticipated I NEWTON Scoping for capital and operational improvements from the Oklahoma State II (Range Line Road) in Joplin to the I-49 north junction in Fig. I IS 44 Federal Anticipated I NEWTON Scoping for high mast lighting maintenance at Loop 49 (Ran I IS 44 Federal Anticipated I NEWTON Scoping for bridge improvement over CPKC Railroad. Projetts 44 Federal Anticipated I NEWTON Scoping for pavement improvements from south of 44th Street SR0357 NEWTON Scoping for pavement improvements from AA/I-49 to Rte. 59 SR0249 NEWTON Scoping for pavement improvements from AA/I-49 to Rte. 59 SR0305 Anticipated I NEWTON Scoping for pavement improvements from AA/I-49 to Rte. 59 SR0305 Anticipated I NEWTON Scoping for pavement improvements from I-49 to Rte. 86 in MO 175 Adv. CN 48 State:	NEWTON Scoping for pavement improvements from Oklahoma State line to Rte. 43 in Sense BU 60 Adv. CN 3 State: 1 SR0304 Anticipated Federal Funds: AC-ST Rtes. Y and J in Conway. IS 44 Federal 9 State: 1 713286 NEWTON Scoping for capital and operational improvements from the Oklahoma State line to Rte. 360 in Gre (Range Line Road) in Joplin to the I-49 north junction in Fidelity. IS 44 Federal 450 State: 50 Anticipated Federal Funds: NHPP NEWTON Scoping for high mast lighting maintenance at Loop 49 (Range Line Road) in Joplin 18 44 Federal 4 State: 0 SR0116 Anticipated Federal Funds: NHPP NEWTON Scoping for bridge improvement over CPKC Railroad. Project involves twin bridge 18 44 Federal 225 State: 25 SR0357 Anticipated Federal Funds: NHPP NEWTON Scoping for pavement improvements from south of 44th Street in Leawood to I-49 LP 49 Federal 32 State: 8 SR0249 Anticipated Federal Funds: NHPP NEWTON Scoping for pavement improvements from AA/I-49 to Rte. 59 south of Neosho. LP 49 Federal 7 State: 2 SR0305 Anticipated Federal Funds: STBG NEWTON Scoping for pavement improvements from I-49 to Rte. 86 in Neosho. MO 175 Adv. CN 48 State: 12	BU 60 Adv. CN 3 State: 1 Local: SR0304 Adv. CN 3 State: 1 Local: Anticipated Federal Funds: AC-STBG NEWTON Rtes. Y and J in Conway. IS 44 Federal 9 State: 1 Local: Anticipated Federal Funds: SAFETY NEWTON Scoping for capital and operational improvements from the Oklahoma State line to Rtes. 43/86 (Ma (Range Line Road) in Joplin to the I-49 north junction in Fidelity. IS 44 Federal 450 State: 50 Local: 713541 Anticipated Federal Funds: NHPP NEWTON Scoping for high mast lighting maintenance at Loop 49 (Range Line Road) in Joplin. IS 44 Federal 4 State: 0 Local: SR0116 Anticipated Federal Funds: NHPP NEWTON Scoping for bridge improvement over CPKC Railroad. Project involves twin bridges A0540. IS 44 Federal 225 State: 25 Local: SR0357 Anticipated Federal Funds: NHPP NEWTON Scoping for pavement improvements from south of 44th Street in Leawood to 1-49. LP 49 Federal 32 State: 8 Local: SR0249 Anticipated Federal Funds: NHPP NEWTON Scoping for pavement improvements from AA/I-49 to Rte. 59 south of Neosho. LP 49 Federal 7 State: 2 Local: SR0305 Anticipated Federal Funds: STBG NEWTON Scoping for pavement improvements from I-49 to Rte. 86 in Neosho. MO 175 Adv. CN 48 State: 12 Local:	NEWTON Scoping for pavement improvements from Oklahoma State line to Rte. 43 in Seneca.	NEWTON Scoping for pavement improvements from Oklahoma State line to Rte. 43 in Seneca. Bu 60	NEWTON Scoping for pavement improvements from Oklahoma State line to Rtc. 43 in Scarce. State: 1 Local: 0 1 1	

Jun 23, 2025 Section 3 - 7 District: SOUTHWEST Dollars in Thousands

			BUDGET	SCAL YEAR						
		2020	2050 50	oping and D	csign i roj	CCLS		Prior Prog	7/2025 6/2026	6/2030
County:	NEWTON	Scoping for road	way improvements o	on Hearnes Boulevard fi	rom Rte. FF (32nd St	reet) to I-44.				0,200
Route:	MO 43	Adv. CN	5	State:	1	Local:	0	24	2	4
Job No.:	783045			Anticipated F	Federal Funds : AC-ST	TBG	Future Cost : 2,001 - 5,000			
County:	NEWTON	Scoping for pave	Scoping for pavement improvements from Rte. 60 near Neosho to Rte. 76 near Wheaton.							
Route:	MO 86	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	SR0261			Anticipated F	Federal Funds : AC-ST	CBG	Future Cost : 2,001 - 5,000			
County:	NEWTON	Scoping for bridg	ge improvement over							
Route:	US 60	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SR0355									
County:	POLK	Scoping for pave	ment improvement f	from Hickory County lin	ne to Rte. 32 in Fairp	lay.				
Route:	MO 123	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	SR0257			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	POLK	- '		•	at Broadway Street a	and Rte. D and on	Rte. 83 0.3 mile north of Rte. 13			
Route:	MO 32	Adv. CN	ng and design by Bo	State:	IT ₁	Local:	0	10	5	0
Job No.:	SR0213		1 / \ 1	Anticipated F	Federal Funds : AC-ST	TBG	Future Cost : 2,001 - 5,000			
County:	POLK	Scoping for pave	ment improvements	from 0.2 mile east of Rt	te. D in Bolivar to 0.1	mile east of Rte.	65 in Buffalo.			
Route:	MO 32	Adv. CN	3	State:	1	Local:	0	5	1	3
Job No.:	SR0258			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	ST. CLAIR	Scoping for pave	ment improvement f	from 0.5 mile north of N	E 1000 Road to SE 1	300 Road.				
Route:	MO 13	Adv. CN	20	State:	5	Local:	0	5	5	20
Job No.:	SR0207			Anticipated F	Federal Funds : AC-NI	НРР	Future Cost : 5,001 - 10,000			
County:	ST. CLAIR	Scoping for pave	Scoping for pavement improvement on disconnected sections from north of Lowry City to south of Collins.							
Route:	MO 13	Federal	23	State:	6	Local:	0	10	5	24
Job No.:	SR0282		Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,0 0							

Jun 23, 2025 Section 3 - 8 District: SOUTHWEST Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		2026	- 2030 Sco	oping and D	esign Proj	ects		Prior Prog	7/2025 6/2026	7/2026 6/2030
County:	ST. CLAIR	Scoping for payo	mont improvements	from Rte. MM in St. Cl	lair County to Dto D	in Proston		rrog	0/2020	6/2030
			_		-		0	_	_	20
Route:	US 54	Federal	20	State:	5	Local:	0	5	5	20
Job No.:	SR0268				Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	STONE	Scoping for pave	ment improvement f	from 0.4 mile north of the	he Finley River to Ta	ble Rock Lake in 1	Kimberling City.			
Route:	MO 13	Federal	12	State:	3	Local:	0	15	5	10
Job No.:	SR0129			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	STONE	Scoping for safet	Scoping for safety improvements from Rte. 76 to Rte. 65.							
Route:	MO 265	Federal	4	State:	0	Local:	0	94	2	2
Job No.:	783314		Anticipated Federal Funds : SAFETY Future Cost : 5,001 - 10,000							
County:	STONE	Scoping for capit	Scoping for capital improvements and intersection improvements from Rte. 13 in Branson West to Rte. 376 in Branson.							
Route:	MO 76	Federal	8	State:	2	Local:	0	210	10	0
Job No.:	8P2360		Anticipated Federal Funds: NHPP Future Cost: 25,001 - 50,000							
County:	STONE	Scoping for pave	ment improvements	on Ozark Mountain Hi	ghroad from Rte. 370	to 0.2 mile west o	of Rte. 65.			
Route:	MO 76	Federal	26	State:	7	Local:	0	10	10	23
Job No.:	SR0278			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	STONE	Scoping for pave	ment improvement f	from Rte. K to Shelvin I	Rock Road.					
Route:	RT M	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	SR0260			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	TANEY	Scoping for culve	ert improvement ove	r Brush Creek. Project	involves bridge T060	4.				
Route:	MO 125	Adv. CN	40	State:	10	Local:	0	10	10	40
Job No.:	SR0334			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	TANEY	Scoping for slide repair west of Lakeshore Drive.								
Route:	MO 76	Federal	16	State:	4	Local:	0	80	20	0
Job No.:	SR0326			Anticipated F	Federal Funds : PROT	ECT	Future Cost : 301 - 1,000			
									1	

Jun 23, 2025 Section 3 - 9 District: SOUTHWEST Dollars in Thousands

2026 - 2030 Scoping and I	Design Projects
----------------------------------	------------------------

STATE FI	SCAL YEAR	PROJECT
BUDGET	ING (ENGIN	EERING)
Prior	7/2025	7/2026
Prog	6/2026	6/2030
0	100	200

		Prog	6/2026	6/2030						
County:	TANEY	Scoping for safety	y improvements fro	m Bus. 65 in Hollister to	o Rte. 160 in Forsyth.			1105	0/2020	0/2030
Route:	MO 76	Federal	270	State:	30	Local:	0	0	100	200
Job No.:	SR0362			Anticipated l	Federal Funds : SAFETY		Future Cost : 5,001 - 10,000			
County:	TANEY	Scoping for paver	ment improvement	from 0.4 mile east of Rt	te. 65 to Rte. 76 junction	east of Forsyth				
Route:	US 160	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	SR0259			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 5,001 - 10,000			
County:	TANEY	Scoping to add in	coping to add interchange at Rte. 86.							
Route:	US 65	Federal	400	State:	100	Local:	0	300	100	400
Job No.:	SR0124		Anticipated Federal Funds: NHPP Future Cost: 15,001 - 25,000							
County:	VARIOUS	Sign truss inspect	tions on various rou	tes in the rural Southw	est District.					
Route:	VARIOUS	Adv. CN	120	State:	30	Local:	0	650	50	100
Job No.:	SR0190			Anticipated l	Federal Funds : AC-STB	G	Future Cost: 0			
County:	VARIOUS	Scoping for retain	ning wall inspection	s on various routes in tl	he rural Southwest Distr	rict.				
Route:	VARIOUS	Adv. CN	120	State:	30	Local:	0	100	50	100
Job No.:	SR0193			Anticipated l	Federal Funds : AC-STB	G	Future Cost: 0			
County:	VARIOUS	Scoping for sign 1	replacements at var	ious locations in the Sou	uthwest rural district.					
Route:	VARIOUS	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	SR0208			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 5,001 - 10,000			
County:	VARIOUS	Scoping for futur	e projects on variou	s routes in the rural So	outhwest District.					
Route:	VARIOUS	Adv. CN	64	State:	16	Local:	0	20	20	60
Job No.:	SR0221		Anticipated Federal Funds : AC-STBG Future Cost : 0							
County:	VARIOUS	Scoping for ITS i	Scoping for ITS improvements at various locations in the rural Southwest District.							
Route:	VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	SR0225			Future Cost : 1,001 - 2,000						

District : SOUTHWEST Jun 23, 2025 Section 3 - 10 **Dollars in Thousands**

		BUDGETING (ENGINEERING)								
		2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026
County:	VARIOUS	Scoping for signa	al and lighting impr	ovements on various rou	ites in the rural Sout	hwest District.		Prog	6/2026	6/2030
Route:	VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	SR0226			Anticipated I	Federal Funds : AC-S T	ГВG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for signa	Scoping for signage improvements on various routes in the rural Southwest District.							
Route:	VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	SR0227			Anticipated I	Federal Funds : AC-S 7	ГВG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Surveying to sell	Surveying to sell excess right of way in the rural Southwest District.							
Route:	VARIOUS	Federal	0	State:	80	Local:	0	20	20	60
Job No.:	SR0229		Anticipated Federal Funds : STATE Future Cost : 0							
County:	VARIOUS	Scoping for pave	ment improvement	on major routes at vario	ous locations in the ru	ıral Southwest Dis	strict.			
Route:	VARIOUS	Adv. CN	96	State:	24	Local:	0	30	30	90
Job No.:	SR0230		Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000							
County:	VARIOUS	Scoping for bridg	ge preventive maint	enance at various locatio	ons in the rural South	west District.				
Route:	VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	SR0231			Anticipated I	Federal Funds : AC-S	ГВG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for bridg	ge improvements at	various locations in the	rural Southwest Dist	rict.				
Route:	VARIOUS	Federal	160	State:	40	Local:	0	50	50	150
Job No.:	SR0232			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for safet	y improvements at	various locations in the i	rural Southwest Disti	rict.				
Route:	VARIOUS	Federal	90	State:	10	Local:	0	25	25	75
Job No.:	SR0233		Anticipated Federal Funds : SAFETY Future Cost : 10,001 - 15,00							
County:	VARIOUS	Scoping for slide	Scoping for slide repair and streambank stabilization at various locations in the rural Southwest District.							
Route:	VARIOUS	Federal	32	State:	8	Local:	0	10	10	30
Job No.:	SR0234		Anticipated Federal Funds: PROTECT Future Cost: 1,001 - 2							

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 23, 2025 Section 3 - 11 District: SOUTHWEST Dollars in Thousands

			BUDGETING (ENGINEERING)							
		2026	- 2030 Sc	oping and D	esign Proje	ects		Prior	7/2025	7/2026
<u> </u>	*******							Prog	6/2026	6/2030
County:	VARIOUS	Scoping for pave	ment improvements	s on minor routes at vari	ous locations in the ru	ral Southwest Di	strict.			
Route:	VARIOUS	Adv. CN	64	State:	16	Local:	0	20	20	60
Job No.:	SR0235			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for bicyc	Scoping for bicycle and pedestrian improvements at various locations in the rural Southwest District.							
Route:	VARIOUS	Adv. CN	52	State:	13	Local:	0	5	5	60
Job No.:	SR0279			Anticipated F	Gederal Funds : AC-STI	BG	Future Cost : 5,001 - 10,000			
County:	VARIOUS	Review of permit	Review of permit projects at various locations in the rural Southwest District.							
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	10	10	40
Job No.:	SR0330			Future Cost : 0						
County:	VARIOUS	Scoping for utilit	y coordination at va	arious locations in the ru	ral Southwest District	i.				
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	100	100	400
Job No.:	SR0332		Anticipated Federal Funds : AC-STBG Future Cost : 0							
County:	VERNON	Scoping for bridg	ge improvement on	private drive near Rte. M	M 1.6 miles west of Sch	nell City. Project	involves bridge T1044.			
Route:	RT M	Adv. CN	40	State:	10	Local:	0	30	10	40
Job No.:	SR0173			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
County:	VERNON	Scoping for safety	y improvements fro	om I-49 to Rte. 13.						
Route:	US 54	Federal	5	State :	1	Local:	0	94	2	4
Job No.:	7P3316			Anticipated F	Gederal Funds : SAFET	Y	Future Cost : 5,001 - 10,000			
County:	VERNON	101	-	s on Austin Boulevard fr ward from I-49 to Austin			ennial Boulevard from Loop 49			
Route:	US 54	Federal	20	State:	5	Local:	0	5	5	20
Job No.:	SR0252		Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000							
County:	VERNON	Scoping for pavement improvements east of Rte. AA.								
Route:	US 54	Federal	4	State:	1	Local:	0	2	2	3
Job No.:	SR0280		Anticipated Federal Funds: NHPP Future Cost: 1 - 300							

Jun 23, 2025 Section 3 - 12 District: SOUTHWEST Dollars in Thousands

		2026	2020 C-	D		4 -:			SCAL YEAR TING (ENGIN		
		2026	- 2030 Sc	oping and D	vesign Proj	ects		Prior	7/2025	7/2026	
								Prog	6/2026	6/2030	
County:	WEBSTER	Scoping to add w	estbound climbing l	anes at the Rte. B inter	change east of Straffo	rd.					
Route:	IS 44	Federal	45	20	60						
Job No.:	SR0168	Anticipated Federal Funds : NHPP Future Cost : 5,001 - 10,000									
County:	WEBSTER	Review of scoping east of Seymour.									
Route:	US 60	Adv. CN	40	State:	10	Local:	0	210	50	0	
Job No.:	7P3425			Anticipated 1	Federal Funds : AC-S T	TBG	Future Cost : > 100,000				
County:	WEBSTER	Scoping for road	Scoping for roadway improvements at various locations from west of Iron Mountain Road to Bluebird Lane in Fordland.								
Route:	US 60	Federal	80	0	80	20	80				
Job No.:	7P3425B			Future Cost : 25,001 - 50,000							

Jun 23, 2025 Section 3 - 13 District: SOUTHWEST Dollars in Thousands

2026 - 2030 Scoping and Design Projects SOUTHWEST

Project Count: 99

	2026	2027	2028	2029	2030
State:	384	306	278	238	139
AC State:	551	476	476	350	152
Local:	0	0	0	0	0
Sub total:	935	782	754	588	291

Federal

Sub-total Federal:	1,357	884	775	731	545
Grand Total:	2,292	1,666	1,529	1,319	836

Jun 23, 2025 Section 3 - 14 District : SOUTHWEST **Dollars in Thousands**

		BUDGETING (ENGINEERING								
		2020	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026
County:	CHRISTIAN	Sconing for road	way improvements	on South Street from 14	th Avenue to Rte W	in Ozark		Prog	6/2026	6/2030
Route:	MO 14	Adv. CN	120	State :	30	Local:	0	393	50	100
Job No.:	8P0583	nav. en	120		Federal Funds : AC-S		Future Cost : 10,001 - 15,000			100
		~	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.							
County:	CHRISTIAN	Scoping for road	way improvements							
Route:	MO 14	Adv. CN	8	State:	2	Local:	0	1,203	10	0
Job No.:	8P0588			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping for pave Ozark.	Scoping for pavement improvement from 0.2 mile east of Rte. NN to north of Selmore Boulevard and from 6th Avenue to Rte. W in Ozark.							
Route:	MO 14	Federal	ederal 6 State: 2 Local: 0							
Job No.:	SU0287									
County:	CHRISTIAN	Scoping for pave	ment improvement	from 0.2 mile west of Rt	e. M in Nixa to Finle	y River Bridge in	Ozark.			
Route:	MO 14	Federal	16	5	5	15				
Job No.:	SU0288		Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000							
County:	CHRISTIAN	Scoping for west	bound operational i	mprovements from Thir	d Street to Rte. NN i	n Ozark. Project i	nvolves bridge A1002.			
Route:	MO 14	Adv. CN	40	State:	10	Local:	0	40	10	40
Job No.:	8P3249			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
County:	CHRISTIAN		city and safety impr leasant Road in Oza		reet in Nixa to Rte. 6	5, on Rte. J from I	Rte. 65 to Rte. NN and on Rte. NN			
Route:	RT CC	Adv. CN	8	State:	2	Local:	0	144	10	0
Job No.:	880736			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping for capit	tal improvements fr	om Rte. 160 to Main Str	eet in Nixa.					
Route:	RT CC	Adv. CN	8	State :	2	Local:	0	40	10	0
Job No.:	8S0736G			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 5,001 - 10,000			
County:	CHRISTIAN	Scoping for pave	Scoping for pavement improvement from Rte. 14 in Nixa to 0.4 mile north of Finley River.							
Route:	US 160	Federal	6	State:	2	Local:	0	2	2	6
Job No.:	SU0264			Future Cost : 301 - 1,000						
								I	1	

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 23, 2025 Section 3 - 1 District: SOUTHWEST TMA Dollars in Thousands

		BUDGETING (ENGINEERING)								
		2020	- 2030 Sc	oping and D	esign Proje	ecis		Prior	7/2025	7/2026
County:	CHRISTIAN	Sconing for bridge	improvements ove	er Elk Valley Creek. Pro	oiect involves bridges	A0571 and A3803		Prog	6/2026	6/2030
Route:	US 65	Federal	246	State:	62	Local:	0	50	50	258
Job No.:	SU0322			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for roadw Urban funds.	ay improvements f	rom east of Rte. FF to C	Cloverdale Lane in Ba	attlefield. \$20,000	Battlefield and \$80,000 STBG-			
Route:	CST WEAVER RD	Adv. CN	40	State:	10	Local:	0	110	10	40
Job No.:	SU0210			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for roadw	oing for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.							
Route:	IS 44	Federal	135	State:	15	Local:	0	740	150	0
Job No.:	813044		Anticipated Federal Funds : NHPP Future Cost : > 100,000							
County:	GREENE	Scoping for safety	improvements from	n Rte. 360 to 2 miles ea	st of Rte. 125.					
Route:	IS 44	Federal	5	State:	1	Local:	0	85	2	4
Job No.:	8I3134		Anticipated Federal Funds : SAFETY Future Cost : 2,001 - 5,000							
County:	GREENE	Scoping for high m	nast lighting mainte	enance at Rte. 65 and or	n Rte. 60 at Rte. 65 in	Springfield.				
Route:	IS 44	Federal	4	State:	0	Local:	0	1	1	3
Job No.:	SU0100			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	GREENE	Scoping for pavem	ent improvement f	rom 0.2 mile east of Rto	e. 360 to 0.6 mile west	of Rte. 266 in Spr	ingfield.			
Route:	IS 44	Federal	18	State:	2	Local:	0	5	5	15
Job No.:	SU0253			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for job or	der contracting for	pavement repair in the	e urban Southwest Dis	strict.				
Route:	IS 44	Adv. CN	8	State:	1	Local:	0	1	1	8
Job No.:	SU0316			Anticipated I	Federal Funds : AC-NH	IPP	Future Cost : 301 - 1,000			
County:	GREENE	Scoping for capital	l improvements fro	om Rte. 65 in Springfiel	d to Rte. 125 in Straff	ord.				
Route:	IS 44	Federal	360	State:	40	Local:	0	100	100	300
Job No.:	SU0323		Anticipated Federal Funds : NHPP Future Cost : > 100,000							

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 23, 2025 Section 3 - 2 District: SOUTHWEST TMA Dollars in Thousands

2026 2020 Cooping and Dagign Decided

		2.02.6	2030 Sc	oping and D	lesion Proje	cts			7/2025	
		2020	2050 50	oping and D	esign i roje	CLS	•	Prior Prog	7/2025 6/2026	7/2026 6/2030
County:	GREENE	Scoping for capit	al improvements on	Kansas Expressway fro	om Grand Street to Rte	e. 60 (James Rive	er Freeway) in Springfield.	Trug	0/2020	0/2030
Route:	MO 13	Federal	360	State:	90	Local:	0	550	150	300
Job No.:	8S3195			Anticipated l	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for safet	y and operational in	nprovements on Kansas	Expressway from sout	h of Evergreen S	Street to Grand Street.			
Route:	MO 13	Federal	135	State:	15	Local:	0	350	50	100
Job No.:	883253			Anticipated l	Federal Funds : SAFETY	Y	Future Cost : 10,001 - 15,000			
County:	GREENE	Scoping for safet	coping for safety improvements from 0.3 mile north of Richland Road to 0.4 mile north of I-44 in Springfield.							
Route:	MO 13	Federal	90	State:	10	Local:	0	120	20	80
Job No.:	SU0125		Anticipated Federal Funds : SAFETY Future Cost : 2,001 - 5,000							
County:	GREENE	Scoping for inter	coping for intersection improvements on Kansas Expressway at Division Street in Springfield.							
Route:	MO 13	Federal	160	State:	40	Local:	0	0	100	100
Job No.:	SU0350			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for safet to Illinois Street	• • •	ntersection improvemen	nts at various locations t	from Rte. 13 (Ka	nnsas Expressway) in Springfield			
Route:	MO 413	Federal	800	State:	200	Local:	0	502	300	700
Job No.:	8S3159			Anticipated l	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for pave	ment resurfacing or	Sunshine Street from I	Rte. 360 to Rte. 13 (Kan	nsas Expressway) in Springfield.			
Route:	MO 413	Federal	16	State:	4	Local:	0	5	5	15
Job No.:	SU0292			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for impr	ovements to Evergr	een Road from Rte. 125	to 1.1 miles east of Rte	. 125 in Straffor	d.			
Route:	N OR 44	Adv. CN	4	State:	1	Local:	0	40	5	0
Job No.:	SU0160			Anticipated l	Federal Funds : AC-STB	3G	Future Cost : 5,001 - 10,000			
County:	GREENE		oping for intersection and safety improvements from Rte. 160 in Willard to Rte. 266, on Rte. 266 from Rte. AB to Rte. B and te. B from Rte. 266 to I-44 near Republic.							
Route:	RT AB	Adv. CN	8	State:	2	Local:	0	40	10	0

Anticipated Federal Funds : AC-STBG

Future Cost: 2,001 - 5,000

STATE FISCAL YEAR PROJECT **BUDGETING (ENGINEERING)**

District : **SOUTHWEST** Jun 23, 2025 TMA **Dollars in Thousands** Section 3 - 3

Job No.:

8S3250

		2026	2020 8-	!	asian Dusi	4			ΓING (ENGIN	
		2020	- 2030 Sc	oping and D	esign Proje	ects		Prior	7/2025	7/2026
County:	GREENE	Scoping for inters	section improvemen	ts on Sunshine Street at	Oak Grove and Vent	ura Avenues.		Prog	6/2026	6/2030
Route:	RT D	Federal 120 State: 30 Local: 0								120
Job No.:	SU0167			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for paver	ment improvement			reeway) to south	of Weaver Road in Battlefield.			
Route:	RT FF	Federal	8	State :	2	Local:	0	2	2	8
Job No.:	SU0290			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	GREENE	Scoping for corri	dor improvements f	rom Rte. M to County I	Road 194 in Battlefield	l.				
Route:	RT FF	Adv. CN	120	State:	30	Local:	0	200	50	100
Job No.:	SU0004			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for paver	ment improvement t	from Rte. 60 in Republic	c to Rte. FF in Battlefi	ield.				
Route:	RT M	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	SU0265		Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000							
County:	GREENE	Scoping for railro A5907.	oad crossing improv	ements and roadway re	location from Rte. 360	to Rte. M in Rep	public. Project includes bridge			
Route:	RT MM	Adv. CN	800	State:	200	Local:	0	4,047	200	800
Job No.:	8S0836			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 50,001 - 75,000			
County:	GREENE	Scoping for roady	way improvements f	From Rte. 360 to Haile S	treet in Republic. Pro	ject involves brid	ge A5907.			
Route:	RT MM	Adv. CN	200	State:	50	Local:	0	300	50	200
Job No.:	8S0836E			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 10,001 - 15,000			
County:	GREENE	Scoping for intere	change and ramp in	nprovements at I-44 nea	r Republic.					
Route:	RT MM	Adv. CN	208	State:	52	Local:	0	540	100	160
Job No.:	SU0043		Anticipated Federal Funds : AC-STBG Future Cost : 10,001 - 15,0							
County:	GREENE	Scoping for interes	Scoping for interchange improvements at Rte. 65 and railroad grade separation at BNSF Railway in Springfield.							
Route:	RT YY	Federal	585	State:	65	Local:	0	500	500	150
Job No.:	SU0209			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 50,001 - 75,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 23, 2025 Section 3 - 4 District: SOUTHWEST TMA Dollars in Thousands

2026 - 2030 S	Scoping	and Design	Projects
----------------------	---------	------------	-----------------

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) Prior 7/2025 7/2026 Prog 6/2026 6/2030

								Prog	6/2026	6/2030
County:	GREENE	Review of scopin Design by Repub		ersection improvements	s on Wilson's Creek Bou	ılevard at Hines	Street in Republic. Scoping and			
Route:	RT ZZ	Adv. CN	28	State:	7	Local:	0	0	10	25
Job No.:	SU0351			Anticipated 1	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping to extend	d Wilson's Creek Bo	ulevard from Rte. M (F	Republic Road) to Rte. 6	60.				
Route:	RT ZZ	Adv. CN	80	State:	20	Local:	0	80	20	80
Job No.:	8S0836C			Anticipated 1	Federal Funds : AC-STB	B G	Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for pave	ment improvements	from Rte. M in Repub	lic to County Road 194.					
Route:	RT ZZ	Adv. CN	18	State:	5	Local:	0	5	5	18
Job No.:	SU0267			Anticipated 1	Federal Funds : AC-STB	B G	Future Cost : 1,001 - 2,000			
County:	GREENE	Scoping for capa	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.							
Route:	US 160	Federal	5	State:	1	Local:	0	18	2	4
Job No.:	8P3033			Anticipated 1	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for pave	Scoping for pavement improvements 0.3 mile west of Rte. AB to 0.4 mile west of I-44.							
Route:	US 160	Federal	6	State:	2	Local:	0	2	2	6
Job No.:	SU0289			Anticipated 1	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for safet	y and operational im	provements at various	locations from I-44 in S	Springfield to Ea	agle Ridge Drive in Battlefield.			
Route:	US 160	Federal	400	State :	100	Local:	0	0	100	400
Job No.:	SU0352			Anticipated 1	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	GREENE	Scoping for capit	tal improvements fro	om Rtes. NN/J to Rte. 1	25.					
Route:	US 60	Federal	200	State :	50	Local:	0	100	50	200
Job No.:	8P0683F			Anticipated 1	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for road	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.							
Route:	US 60	Federal	4	State :	1	Local:	0	85	5	0
Job No.:	8P0865			Anticipated 1	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Jun 23, 2025 Section 3 - 5 District: SOUTHWEST TMA Dollars in Thousands

2026 2020 Cooping and Dagign Decided

		2026	2020 0-	D	animu Duni	4			SCAL YEAR ING (ENGIN	
		2020	- 2030 SC	oping and D	esign Proje	ects		Prior	7/2025	7/2026
		C • C	•, •	1 D. E	e 144 d eD	LP 4 D4 12	av E	Prog	6/2026	6/2030
County:	GREENE			on James River Freeway A4141, A4142, A4143, A			(Kansas Expressway) in 5842 and A5843.			
Route:	US 60	Federal	200	State :	50	Local:	0	512	50	200
Job No.:	8P3032			Anticipated l	Federal Funds : NHPP		Future Cost : 75,001 - 100,000			
County:	GREENE	Scoping to extend	coping to extend Ozarks Traffic ITS from Rte. 65 in Springfield to east of Rte. VV in Rogersville.							
Route:	US 60	Adv. CN	16	State:	4	Local:	0	20	5	15
Job No.:	8P3251			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for inter	change improvemer	nts at Rte. 13 (Kansas E	xpressway) in Springfi	ield.				
Route:	US 60	Federal	24	State:	6	Local:	0	160	10	20
Job No.:	SU0005			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for pave	coping for pavement improvement from Rte. 65 to Highland Springs Boulevard in Springfield.							
Route:	US 60	Federal	15	State:	4	Local:	0	3	5	14
Job No.:	SU0291		Anticipated Federal Funds: NHPP Future Cost: 301 - 1,000							
County:	GREENE	Scoping for pave	ment improvement	from 0.3 mile west of Ill	inois Street to Rte. 174	4 in Republic.				
Route:	US 60	Federal	16	State:	4	Local:	0	5	5	15
Job No.:	SU0293			Anticipated l	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	GREENE	Scoping for pave	ment improvements	from Rte. 13 (Kansas I	Expressway) to Rte. 65	in Springfield.				
Route:	US 60	Federal	32	State:	8	Local:	0	10	10	30
Job No.:	SU0294			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for pave	ment improvement	from Rte. 174 in Repub	lic to Rtes. 413/60/360.					
Route:	US 60	Federal	5	State:	1	Local:	0	2	2	4
Job No.:	SU0295		Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000							
County:	GREENE	Scoping for pave	Scoping for pavement improvement over Rte. 60 (James River Freeway) in Springfield. Project involves bridge A7543.							
Route:	US 65	Federal	32	State :	8	Local:	0	0	10	30
Job No.:	SU0364			Anticipated l	Federal Funds : NHPP		Future Cost : 301 - 1,000			

STATE FISCAL YEAR PROJECT

District : SOUTHWEST Jun 23, 2025 Section 3 - 6 TMA **Dollars in Thousands**

	STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
	2026	- 2030 Sco	oping and D	esign Proj	ects		Prior	7/2025	7/2026 6/2030
GREENE	Sconing for notes	utial interstate design	nation on Rtes 60 65 ar	nd 360 in the Springt	ield region		rrog	0/2020	0/2030
					- C	0	116	4	0
	rederar	3		_			110		
	• 0	• •	•		•, •				
US 65	Federal	48	State:	12	Local:	0	170	20	40
SU0006			Anticipated F	Federal Funds : NHPP	•	Future Cost : 5,001 - 10,000			
GREENE	Scoping for paver	ment improvement f	from Rte. 60 in Springfi	eld to 0.2 mile north	of Rte. CC in Ozai	rk.			
US 65	Federal	12	State:	3	Local:	0	5	5	10
SU0254			Anticipated F	Federal Funds : NHPP	•	Future Cost : 2,001 - 5,000			
STONE	Scoping for paver	ment improvements	from 1.0 mile south of I	Rte. 14 in Nixa to Sh	elvin Rock Road.				
RT M	Adv. CN	16	State:	4	Local:	0	5	5	15
SU0263									
VARIOUS	Scoping for ITS i	mprovements at var	ious locations in the urb	oan Southwest Distri	ct.				
VARIOUS	Adv. CN	120	State:	30	Local:	0	200	50	100
SU0009			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost : 2,001 - 5,000			
VARIOUS	Scoping for bicyc	le and pedestrian in	nprovements at various	locations in the urba	n Southwest Distri	ict.			
VARIOUS	Adv. CN	120	State:	30	Local:	0	60	30	120
SU0188			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
VARIOUS	Sign truss inspect	tions on various rou	tes in the urban Southw	est District.					
VARIOUS	Federal	160	State:	40	Local:	0	650	50	150
SU0191			Anticipated F	ederal Funds : NHPP	•	Future Cost : 0			
VARIOUS	Scoping for retain	Scoping for retaining wall inspections on various routes in the urban Southwest District.							
VARIOUS	Federal	160	State:	40	Local:	0	100	50	150
SU0192			Anticipated F	Federal Funds : NHPP	,	Future Cost : 0			
	GREENE US 65 SU0254 STONE RT M SU0263 VARIOUS VARIOUS SU0009 VARIOUS VARIOUS VARIOUS SU0188 VARIOUS	GREENE Scoping for poter US 65 Federal 8P3103 GREENE Scoping for interes US 65 Federal SU0006 GREENE Scoping for paver US 65 Federal SU0254 STONE Scoping for paver RT M Adv. CN SU0263 VARIOUS Scoping for ITS i VARIOUS Adv. CN SU0009 VARIOUS Scoping for bicyce VARIOUS Adv. CN SU0188 VARIOUS Sign truss inspect VARIOUS Federal SU0191 VARIOUS Scoping for retain VARIOUS Federal	GREENE Scoping for potential interstate design US 65 Federal 3 8P3103 GREENE Scoping for interchange operational in US 65 Federal 48 SU0006 GREENE Scoping for pavement improvement in US 65 Federal 12 SU0254 STONE Scoping for pavement improvements at VARIOUS Adv. CN 16 SU0263 VARIOUS Scoping for ITS improvements at various VARIOUS Adv. CN 120 SU0009 VARIOUS Scoping for bicycle and pedestrian in VARIOUS Adv. CN 120 SU0188 VARIOUS Sign truss inspections on various rous VARIOUS Federal 160 SU0191 VARIOUS Scoping for retaining wall inspections VARIOUS Federal 160	GREENE Scoping for potential interstate designation on Rtes. 60, 65 at US 65 Federal 3 State: 8P3103 Anticipated F GREENE Scoping for interchange operational improvements at Rte. 60 US 65 Federal 48 State: SU0006 Anticipated F GREENE Scoping for pavement improvement from Rte. 60 in Springfi US 65 Federal 12 State: SU0254 Anticipated F STONE Scoping for pavement improvements from 1.0 mile south of 1 RT M Adv. CN 16 State: SU0263 Anticipated F VARIOUS Scoping for ITS improvements at various locations in the url VARIOUS Adv. CN 120 State: SU0009 Anticipated F VARIOUS Scoping for bicycle and pedestrian improvements at various VARIOUS Adv. CN 120 State: SU0188 Anticipated F VARIOUS Sign truss inspections on various routes in the urban Southw VARIOUS Federal 160 State: SU0191 Anticipated F VARIOUS Scoping for retaining wall inspections on various routes in the VARIOUS Federal 160 State:	GREENE Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springle US 65 Federal 3 State: 1 8P3103 Anticipated Federal Funds: NHPP GREENE Scoping for interchange operational improvements at Rte. 60 (James River Freev US 65 Federal 48 State: 12 SU0006 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvement from Rte. 60 in Springfield to 0.2 mile north US 65 Federal 12 State: 3 SU0254 Anticipated Federal Funds: NHPP STONE Scoping for pavement improvements from 1.0 mile south of Rte. 14 in Nixa to She RT M Adv. CN 16 State: 4 SU0263 Anticipated Federal Funds: AC-SI VARIOUS Scoping for ITS improvements at various locations in the urban Southwest District. VARIOUS Adv. CN 120 State: 30 SU0009 Anticipated Federal Funds: AC-SI VARIOUS Scoping for bicycle and pedestrian improvements at various locations in the urban Southwest District. VARIOUS Sign truss inspections on various routes in the urban Southwest District. VARIOUS Federal 160 State: 40 SU0191 Anticipated Federal Funds: NHPP VARIOUS Scoping for retaining wall inspections on various routes in the urban Southwest II VARIOUS Federal 160 State: 40	US 65 Federal 3 State: 1 Local: 8P3103 Anticipated Federal Funds: NHPP GREENE Scoping for interchange operational improvements at Rte. 60 (James River Freeway) in Springfield US 65 Federal 48 State: 12 Local: SU0006 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvement from Rte. 60 in Springfield to 0.2 mile north of Rte. CC in Oza US 65 Federal 12 State: 3 Local: SU0254 Anticipated Federal Funds: NHPP STONE Scoping for pavement improvements from L0 mile south of Rte. 14 in Nixa to Shelvin Rock Road. RT M Adv. CN 16 State: 4 Local: SU0263 Anticipated Federal Funds: AC-STBG VARIOUS Scoping for ITS improvements at various locations in the urban Southwest District. VARIOUS Adv. CN 120 State: 30 Local: SU0009 Anticipated Federal Funds: AC-STBG VARIOUS Scoping for bicycle and pedestrian improvements at various locations in the urban Southwest District. VARIOUS Adv. CN 120 State: 30 Local: SU0188 Anticipated Federal Funds: AC-STBG VARIOUS Sign truss inspections on various routes in the urban Southwest District. VARIOUS Federal 160 State: 40 Local: SU0191 Anticipated Federal Funds: NHPP VARIOUS Federal 160 State: 40 Local:	CREENE Scoping for potential interstate designation on Rres. 60, 65 and 360 in the Springfield region. US 65	Prior Prog Prior Prog Prior Prog Prog	Prior 7/2025 Prog 6/2026 Prog Prog 6/2026 Prog Prog 6/2026 Prog Prog Prog 6/2026 Prog Prog

Jun 23, 2025 Section 3 - 7 District: SOUTHWEST TMA Dollars in Thousands

	STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
	2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026
VARIOUS	Seening for futur	o projects at variou	s locations in the urban	Southwest District			Prog	6/2026	6/2030
	1 0				т 1	0	20	20	(0)
	Adv. CN	64					20	20	60
		Anticipated Federal Funds : AC-STBG Future Cost : 0							
VARIOUS	Scoping for signa	l and lighting impr	ovements at various loca	tions in the urban S	outhwest District.				
VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30
SU0223			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
VARIOUS	Scoping for signa	ge improvements a	t various locations in the	urban Southwest D	istrict.				
VARIOUS	Adv. CN	32	State :	8	Local:	0	10	10	30
SU0224			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for bridg	Scoping for bridge improvements at various locations in the urban Southwest District.							
VARIOUS	Federal	32	State:	8	Local:	0	10	10	30
SU0237			Anticipated F	Federal Funds : NHPF	•	Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for bridg	ge preventive maint	enance at various locatio	ons in the urban Sou	thwest District.				
VARIOUS	Federal	32	State :	8	Local:	0	10	10	30
SU0239			Anticipated F	Federal Funds : NHPF	•	Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for safety	y improvements at v	various locations in the u	ırban Southwest Dis	trict.				
VARIOUS	Federal	72	State :	8	Local:	0	20	20	60
SU0240			Anticipated F	Federal Funds : SAFE	TY	Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for pave	ment improvements	s on major routes at vari	ous locations in the	ırban Southwest D	istrict.			
VARIOUS	Federal	64	State:	16	Local:	0	20	20	60
SU0241			Anticipated F	Federal Funds : NHPF	•	Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for pave	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.							
VARIOUS	Adv. CN	32	State:	8	Local:	0	10	10	30
SU0242			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
	SU0223 VARIOUS VARIOUS SU0224 VARIOUS VARIOUS SU0237 VARIOUS VARIOUS	VARIOUS Scoping for future VARIOUS Adv. CN SU0222 VARIOUS Scoping for signal Adv. CN SU0223 VARIOUS Scoping for signal Adv. CN SU0224 VARIOUS Scoping for bridge VARIOUS Federal SU0237 VARIOUS Scoping for bridge VARIOUS Federal SU0239 VARIOUS Scoping for safety VARIOUS Federal SU0240 VARIOUS Federal SU0241 VARIOUS Scoping for paver VARIOUS Federal SU0241 VARIOUS Scoping for paver VARIOUS Federal SU0241 VARIOUS Scoping for paver VARIOUS Adv. CN	VARIOUS Scoping for future projects at various VARIOUS Adv. CN 64 SU0222 VARIOUS Scoping for signal and lighting improvant VARIOUS Adv. CN 32 SU0223 VARIOUS Scoping for signage improvements at VARIOUS Adv. CN 32 SU0224 VARIOUS Scoping for bridge improvements at VARIOUS Federal 32 SU0237 VARIOUS Scoping for bridge preventive maint VARIOUS Federal 32 SU0239 VARIOUS Scoping for safety improvements at VARIOUS Federal 72 SU0240 VARIOUS Scoping for pavement improvements Adv. CN 32 SU0241 VARIOUS Scoping for pavement improvements Adv. CN 32	VARIOUS Scoping for future projects at various locations in the urban VARIOUS Adv. CN 64 State: SU0222 Anticipated I VARIOUS Scoping for signal and lighting improvements at various local VARIOUS Adv. CN 32 State: SU0223 Anticipated I VARIOUS Scoping for signage improvements at various locations in the VARIOUS Adv. CN 32 State: SU0224 Anticipated I VARIOUS Scoping for bridge improvements at various locations in the VARIOUS Federal 32 State: SU0237 Anticipated I VARIOUS Scoping for bridge preventive maintenance at various location VARIOUS Federal 32 State: SU0239 Anticipated I VARIOUS Federal 72 State: SU0240 Anticipated I VARIOUS Federal 72 State: SU0240 Anticipated I VARIOUS Federal 64 State: SU0241 Anticipated I VARIOUS Scoping for pavement improvements on major routes at various VARIOUS Federal 64 State: SU0241 Anticipated I VARIOUS Scoping for pavement improvements on minor routes at various VARIOUS Scoping for pavement improvements on minor routes at various VARIOUS Scoping for pavement improvements on minor routes at various VARIOUS Scoping for pavement improvements on minor routes at various VARIOUS Scoping for pavement improvements on minor routes at various VARIOUS Scoping for pavement improvements on minor routes at various VARIOUS Scoping for pavement improvements on minor routes at various VARIOUS Scoping for pavement improvements on minor routes at various VARIOUS Scoping for pavement improvements on minor routes at various VARIOUS Scoping for pavement improvements on minor routes at various VARIOUS Scoping for pavement improvements on minor routes at various VARIOUS Scoping for pavement improvements on minor routes at various	VARIOUS Scoping for future projects at various locations in the urban Southwest District. VARIOUS Adv. CN 64 State: 16 SU0222 Anticipated Federal Funds: AC-ST VARIOUS Scoping for signal and lighting improvements at various locations in the urban Southwest District. VARIOUS Adv. CN 32 State: 8 SU0223 Anticipated Federal Funds: AC-ST VARIOUS Scoping for signage improvements at various locations in the urban Southwest District. VARIOUS Scoping for signage improvements at various locations in the urban Southwest District. VARIOUS Scoping for bridge improvements at various locations in the urban Southwest District. VARIOUS Scoping for bridge improvements at various locations in the urban Southwest District. VARIOUS Federal 32 State: 8 SU0237 Anticipated Federal Funds: NHPP VARIOUS Scoping for bridge preventive maintenance at various locations in the urban Southwest District. VARIOUS Federal 32 State: 8 SU0239 Anticipated Federal Funds: NHPP VARIOUS Scoping for safety improvements at various locations in the urban Southwest District. VARIOUS Federal 72 State: 8 SU0240 Anticipated Federal Funds: SAFE VARIOUS Scoping for pavement improvements on major routes at various locations in the urban Southwest District. VARIOUS Scoping for pavement improvements on major routes at various locations in the urban Southwest District. VARIOUS Scoping for pavement improvements on major routes at various locations in the urban Southwest District. VARIOUS Scoping for pavement improvements on major routes at various locations in the urban Southwest District. VARIOUS Scoping for pavement improvements on minor routes at various locations in the urban Southwest District. VARIOUS Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.	VARIOUS Adv. CN 64 State: 16 Local: SU0222 Anticipated Federal Funds: AC-STBG VARIOUS Scoping for signal and lighting improvements at various locations in the urban Southwest District. VARIOUS Adv. CN 32 State: 8 Local: SU0223 Anticipated Federal Funds: AC-STBG VARIOUS Scoping for signage improvements at various locations in the urban Southwest District. VARIOUS Adv. CN 32 State: 8 Local: SU0224 Anticipated Federal Funds: AC-STBG VARIOUS Scoping for bridge improvements at various locations in the urban Southwest District. VARIOUS Federal 32 State: 8 Local: SU0237 Anticipated Federal Funds: NHPP VARIOUS Scoping for bridge preventive maintenance at various locations in the urban Southwest District. VARIOUS Federal 32 State: 8 Local: SU0239 Anticipated Federal Funds: NHPP VARIOUS Scoping for safety improvements at various locations in the urban Southwest District. VARIOUS Federal 72 State: 8 Local: SU0240 Anticipated Federal Funds: SAFETY VARIOUS Scoping for pavement improvements on major routes at various locations in the urban Southwest District. VARIOUS Federal 64 State: 16 Local: SU0241 Anticipated Federal Funds: NHPP VARIOUS Scoping for pavement improvements on major routes at various locations in the urban Southwest D VARIOUS Scoping for pavement improvements on minor routes at various locations in the urban Southwest D VARIOUS Scoping for pavement improvements on minor routes at various locations in the urban Southwest D VARIOUS Scoping for pavement improvements on minor routes at various locations in the urban Southwest D VARIOUS Scoping for pavement improvements on minor routes at various locations in the urban Southwest D VARIOUS Scoping for pavement improvements on minor routes at various locations in the urban Southwest D VARIOUS Scoping for pavement improvements on minor routes at various locations in the urban Southwest D	VARIOUS Scoping for future projects at various locations in the urban Southwest District. VARIOUS Adv. CN 64 State: 16 Local: 0 SU0222 Anticipated Federal Funds: AC-STBG Future Cost: 0 VARIOUS Scoping for signal and lighting improvements at various locations in the urban Southwest District. VARIOUS Adv. CN 32 State: 8 Local: 0 SU0223 Anticipated Federal Funds: AC-STBG Future Cost: 301 - 1,000 VARIOUS Scoping for signage improvements at various locations in the urban Southwest District. VARIOUS Adv. CN 32 State: 8 Local: 0 SU0224 Anticipated Federal Funds: AC-STBG Future Cost: 301 - 1,000 VARIOUS Scoping for bridge improvements at various locations in the urban Southwest District. VARIOUS Scoping for bridge improvements at various locations in the urban Southwest District. VARIOUS Federal 32 State: 8 Local: 0 SU0237 Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 VARIOUS Scoping for bridge preventive maintenance at various locations in the urban Southwest District. VARIOUS Federal 32 State: 8 Local: 0 SU0239 Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 VARIOUS Scoping for safety improvements at various locations in the urban Southwest District. VARIOUS Scoping for safety improvements at various locations in the urban Southwest District. VARIOUS Federal 72 State: 8 Local: 0 SU0240 Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 VARIOUS Scoping for pavement improvements on major routes at various locations in the urban Southwest District. VARIOUS Federal 64 State: 16 Local: 0 SU0241 Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 VARIOUS Scoping for pavement improvements on minor routes at various locations in the urban Southwest District. VARIOUS Scoping for pavement improvements on minor routes at various locations in the urban Southwest District. VARIOUS Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.	VARIOUS Scoping for future projects at various locations in the urban Southwest District. VARIOUS Adv. CN 64 State 16 Local 0 20	VARIOUS Scoping for signage improvements at various locations in the urban Southwest District. VARIOUS Adv. CN 32 State: 8 Local: 0 10 10 10

Jun 23, 2025 Section 3 - 8 District: SOUTHWEST TMA Dollars in Thousands

		2026	- 2030 Sc	oping and D	esign Proi	ects			SCAL YEAR TING (ENGIN 7/2025	
				1 8	- B			Prog	6/2026	6/2030
County:	VARIOUS	Surveying to sell	excess right of way	in the urban Southwest	District.					
Route:	VARIOUS	Federal	0	State:	40	Local:	0	10	10	30
Job No.:	SU0243			Future Cost : 0						
County:	VARIOUS	Scoping for sign 1	oping for sign replacements at various locations in the Southwest urban district.							
Route:	VARIOUS	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	SU0300		Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000							
County:	VARIOUS	Review of permit	projects at various	locations in the urban S	outhwest District.					
Route:	VARIOUS	Adv. CN	60	State:	15	Local:	0	15	15	60
Job No.:	SU0329			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost : 0			
County:	VARIOUS	Scoping for utility	coping for utility coordination at various locations in the urban Southwest District.							
Route:	VARIOUS	Adv. CN	300	State:	75	Local:	0	75	75	300
Job No.:	SU0333			Future Cost : 0						

Jun 23, 2025 Section 3 - 9 District: SOUTHWEST TMA Dollars in Thousands

2026 - 2030 Scoping and Design Projects SOUTHWEST

Project Count: 68

	2026	2027	2028	2029	2030
State:	463	378	347	255	169
AC State:	633	562	555	432	340
Local:	0	0	0	0	0
Sub total:	1,096	940	902	687	509

Federal

Sub-total Federal:	1,619	1,052	933	654	347
Grand Total:	2,715	1,992	1,835	1,341	856

Jun 23, 2025 Section 3 - 10 District : SOUTHWEST TMA **Dollars in Thousands**

2026 - 2030 Scoping and Design Projects SOUTHWEST

Project Count: 167

	2026	2027	2028	2029	2030
State:	847	684	625	493	308
AC State:	1,184	1,038	1,031	782	492
Local:	0	0	0	0	0
Sub total:	2,031	1,722	1,656	1,275	800

Federal

Sub-total Federal:	2,976	1,936	1,708	1,385	892
Grand Total:	5,007	3,658	3,364	2,660	1,692

Jun 23, 2025 Section 3 - 11 District : SOUTHWEST **Dollars in Thousands**

		2026	2020 0	030 Scoping and Design Projects					BUDGETING (ENGINE		
		2020	- 2030 SC	oping and D	esign Proje	ects		Prior	7/2025	7/2026	
County:	BOLLINGER	Scoping for pave	ment improvements	from south intersection	n with Rte. 34 in Marl	ole Hill to Rte. 91.		Prog	6/2026	6/2030	
Route:	MO 51	Adv. CN	136	State :	34	Local:	0	0	10	160	
Job No.:	SE0224			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000				
County:	BOLLINGER	Scoping for safety	y improvements from	n Rte. 72 to Rte. 34.							
Route:	RT B	Federal	54	State :	6	Local:	0	0	20	40	
Job No.:	SE0262			Anticipated l	Federal Funds : SAFE	ГУ	Future Cost : 2,001 - 5,000				
County:	BOLLINGER	Scoping for pave	ment improvements	from Rte. 51 to Rte. B.							
Route:	RT M	Adv. CN	40	State:	10	Local:	0	0	5	45	
Job No.:	SE0212			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000				
County:	BUTLER	Scoping for pave	ment improvements	from Rte. 60 to Rte. 51							
Route:	RT AA	Adv. CN	140	State:	35	Local:	0	0	5	170	
Job No.:	SE0316			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000				
County:	BUTLER	Scoping for pave	ment improvements	from Rte. T to the end	of state maintenance.						
Route:	RT RA	Adv. CN	20	State:	5	Local:	0	0	5	20	
Job No.:	SE0206			Anticipated l	Federal Funds : AC-ST	BG	Future Cost: 1 - 300				
County:	BUTLER	Scoping to conve	rt to freeway from 0.	5 mile north of Rte. 16	0 to the Arkansas Sta	te line.					
Route:	US 67	Federal	2,000	State:	500	Local:	0	3,650	500	2,000	
Job No.:	9P3661			Anticipated l	Federal Funds : NHPP		Future Cost : 50,001 - 75,000				
County:	BUTLER	Scoping for inter	section improvemen	ts at Rte. C.							
Route:	US 67	Federal	120	State:	30	Local:	0	0	50	100	
Job No.:	SE0259			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	CAPE GIRARDEAU	Scoping for bridg	ge improvements ove	er I-55. Project involves	s bridge A0473.						
Route:	CST BLOOMFIELD RD	Federal	48	State:	12	Local:	0	0	20	40	
Job No.:	SE0263			Anticipated l	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 23, 2025 Section 3 - 1 District: SOUTHEAST Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		2026	- 2030 Sco	oping and D	esign Proje	ects		Prior	7/2025	7/2026
	CAPE							Prog	6/2026	6/2030
County:	GIRARDEAU	Scoping for paver	ment improvements	from Rte. 61 to Rte. J.				_		
Route:	MO 177	Adv. CN	192	State:	48	Local:	0	0	10	230
Job No.:	SE0215			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	CAPE GIRARDEAU	Scoping for capac	city improvements fi	rom I-55 to Rte. 25.						
Route:	US 61	Adv. CN	80	State:	20	Local:	0	460	50	50
Job No.:	9P3450			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	CAPE GIRARDEAU	Scoping for inters	section improvemen	ts at Shawnee Drive in J	Jackson.					
Route:	US 61	Federal	80	State:	20	Local:	0	255	50	50
Job No.:	9P3451			Anticipated F	Federal Funds : NHPP		Future Cost: 1,001 - 2,000			
County:	CAPE GIRARDEAU	Scoping for paver Cape Girardeau.	ment improvements							
Route:	US 61	Federal	400	State:	100	Local:	0	0	100	400
Job No.:	SE0225			Anticipated Federal Funds : NHPP Future Cost : 10,001 - 15,000						
County:	CAPE GIRARDEAU	Scoping for roady	way improvements f	rom 1.3 miles south of I	-55 to 0.5 mile south	of Rte. 74.				
Route:	US 61	Federal	240	State:	60	Local:	0	0	100	200
Job No.:	SE0261			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	CARTER	Scoping for paver B0464.	ment improvements	from Rte. 60 east inters	ection near Ellsinore	to Rte. 160. Proje	ect involves bridges A5934 and			
Route:	MO 21	Adv. CN	400	State:	100	Local:	0	0	100	400
Job No.:	SE0325			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	CARTER	Scoping for paver	ment and safety imp	rovements from Rte. 60	to Rte. F.					
Route:	RT C	Adv. CN	24	State:	6	Local:	0	0	10	20
Job No.:	SE0265			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	CARTER	Scoping for safety	y improvements at R	tte. A near Ellsinore.						
Route:	US 60	Federal	54	State:	6	Local:	0	0	20	40
Job No.:	SE0299			Anticipated F	Federal Funds : SAFET	$\Gamma \mathbf{Y}$	Future Cost : 2,001 - 5,000			

Jun 23, 2025 Section 3 - 2 District: SOUTHEAST Dollars in Thousands

		2026	2020 0-	!	\ D	4			ING (ENGIN	
		2020	- 2030 Sc	oping and D	esign Proje	ects		Prior	7/2025	7/2026
County:	DOUGLAS	Scoping for paver	ment improvements	from Rte. 76 to Rte. H.				Prog	6/2026	6/2030
Route:	MO 181	Adv. CN	176	State:	44	Local:	0	0	50	170
Job No.:	SE0323			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
County:	DOUGLAS	Scoping for strea	mbank stabilization	along Bryant Creek.						
Route:	MO 5	Federal	160	State :	40	Local:	0	100	100	100
Job No.:	SE0202			Anticipated I	Federal Funds : PROTE	ECT	Future Cost : 301 - 1,000			
County:	DUNKLIN	Scoping for paver	ment improvements	from Rte. J west inters	ection to Rte. 53.					
Route:	RT H	Adv. CN	24	State:	6	Local:	0	0	5	25
Job No.:	SE0227			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
County:	DUNKLIN	Scoping to add la	nes from Rte. AC to	0.2 mile east of Rte. Y.						
Route:	US 412	Federal	400	State:	100	Local:	0	1,005	100	400
Job No.:	0P2272			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	HOWELL	Scoping for safety	y improvements fro	m Route 160 to end stat	e maintenance.					
Route:	RT BB	Adv. CN	48	State:	12	Local:	0	0	20	40
Job No.:	SE0301			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
County:	HOWELL	Scoping for paver	ment improvements	from Rte. 160 to Arkar	ısas State line.					
Route:	RT E	Adv. CN	88	State:	22	Local:	0	0	30	80
Job No.:	SE0320			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 1,001 - 2,000			
County:	HOWELL		way improvements to the south interse		ion of Rte. 160 to Ram	seur Road and o	n Rte. 160 from the intersection			
Route:	US 63	Federal	80	State:	20	Local:	0	150	50	50
Job No.:	SE0157			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	HOWELL	Scoping for inters	section improvemen	ts at Rte. N and Rte. P.						
Route:	US 63	Federal	189	State:	21	Local:	0	0	75	135
Job No.:	SE0314			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 2,001 - 5,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 23, 2025 Section 3 - 3 District: SOUTHEAST Dollars in Thousands

2026 - 2030 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) Prior 7/2025 7/2026 Prog 6/2026 6/2030

								Prog	6/2026	6/2030
County:	IRON	Scoping for pavement R0343 and T0113.	ent improvements	from Rte. 49 to Big Cr	eek at Sam A. Baker Sta	te Park. Projec	t involves bridges A2411, N0669,			
Route:	MO 143	Adv. CN	96	State:	24	Local:	0	0	20	100
Job No.:	SE0318			Anticipated l	Federal Funds : AC-STBC	.	Future Cost : 1,001 - 2,000			
County:	IRON	Scoping for bicycle	/pedestrian trail in	iprovements on Rte. 2	1 from Odelia Street in P	Pilot Knob to M	aple Street in Arcadia.			
Route:	MO 21	Adv. CN	120	State:	30	Local:	0	466	50	100
Job No.:	9P3863			Anticipated l	Federal Funds : AC-STBC	,	Future Cost : 2,001 - 5,000			
County:	IRON	Scoping for paveme	ent improvements	from Rte. N to Rte. E.	Project involves bridges	A1324 and A13	25.			
Route:	MO 21	Adv. CN	232	State:	58	Local:	0	0	90	200
Job No.:	SE0324			Anticipated 1	Federal Funds : AC-STBC	G	Future Cost : 2,001 - 5,000			
County:	IRON	Scoping for safety i	ping for safety improvements from Rte. Z to the south intersection of Rte. 21.							
Route:	MO 32	Adv. CN	16	State:	4	Local:	0	70	10	10
Job No.:	9P3447			Anticipated 1	Federal Funds : AC-STBC	G	Future Cost : 301 - 1,000			
County:	IRON	Scoping for safety i	mprovements fron	n Railroad Spur to Cou	unty Road 118.					
Route:	MO 49	Federal	180	State:	20	Local:	0	0	50	150
Job No.:	SE0330			Anticipated 1	Federal Funds : SAFETY		Future Cost : 2,001 - 5,000			
County:	MADISON	Scoping for paveme	ent improvements	from Rte. OO to Rte. 3	34.					
Route:	MO 72	Adv. CN	232	State:	58	Local:	0	0	20	270
Job No.:	SE0214			Anticipated 1	Federal Funds : AC-STBC	G	Future Cost : 10,001 - 15,000			
County:	MADISON	Scoping for interse	ction improvement	ts at Rte. OO.						
Route:	MO 72	Adv. CN	24	State:	6	Local:	0	0	10	20
Job No.:	SE0268			Anticipated l	Federal Funds : AC-STBC	G	Future Cost : 1,001 - 2,000			
County:	NEW MADRID	Scoping for paveme	ent improvements	from County Road 820) to County Road 604.					
Route:	IS 55	Federal	306	State:	34	Local:	0	0	20	320
Job No.:	SE0216			Anticipated l	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
Job No.:	SE0216			Anticipated 1	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			

Jun 23, 2025 Section 3 - 4 District: SOUTHEAST Dollars in Thousands

		2026 - 2030 Scoping and Design Projects							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING		
		2020	- 2030 Sco	oping and r	esign Proje	ecis		Prior	7/2025	7/2026	
County:	PEMISCOT	Scoping for paver 820 to I-57.	ment improvements	from Rte. 412 to Rte. A	A and Rte. 61 near Nev	w Madrid to Coun	ty Road 604 and County Road	Prog	6/2026	6/2030	
Route:	IS 55	Federal	396	State:	44	Local:	0	0	20	420	
Job No.:	SE0217			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000				
County:	PEMISCOT	Scoping for paver	ment improvements	from Rte. U to I-155.							
Route:	MO 84	Adv. CN	96	State:	24	Local:	0	0	30	90	
Job No.:	SE0228			Anticipated	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000				
County:	PEMISCOT	Scoping for inters	section improvemen	ts at Rte. B and Rte. Z							
Route:	US 412	Federal	120	State :	30	Local:	0	0	50	100	
Job No.:	SE0260			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	PEMISCOT	Scoping for paver	ment improvements	from I-55 to Arkansas	State line. Project inv	olves bridges G04	56 and G0457.				
Route:	US 61	Adv. CN	176	State:	44	Local:	0	0	10	210	
Job No.:	SE0219			Anticipated	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000				
County:	PERRY	Scoping for paver	ment improvements	from the Illinois state	line to I-55.						
Route:	MO 51	Federal	272	State:	68	Local:	0	0	20	320	
Job No.:	SE0223			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				
County:	PERRY	Scoping for safety	y improvements from	m Rte. B to Rte. 61.							
Route:	RT F	Federal	27	State:	3	Local:	0	0	10	20	
Job No.:	SE0269			Anticipated	Federal Funds : SAFET	ГΥ	Future Cost : 1,001 - 2,000				
County:	REYNOLDS	Scoping for safety	y improvements from	n Rte. H near Ellingto	n to Rte. 60.						
Route:	MO 21	Federal	54	State :	6	Local:	0	0	20	40	
Job No.:	SE0270			Anticipated	Federal Funds : SAFET	ГΥ	Future Cost : 2,001 - 5,000				
County:	REYNOLDS	Scoping for paver	ment improvements	from Rte. 34 to Rte. 60	0.						
Route:	MO 21	Adv. CN	44	State :	11	Local:	0	0	5	50	

Anticipated Federal Funds : AC-STBG

Future Cost : 301 - 1,000

District : SOUTHEAST Jun 23, 2025 Section 3 - 5 **Dollars in Thousands**

Job No.:

SE0317

		2026	2026 - 2030 Scoping and Design Projects						BUDGETING (ENGINEER		
		2026	- 2030 Sco	oping and D	esign Proje	ects		Prior	7/2025	7/2026	
County:	REYNOLDS	Sconing for safety	v improvements from	n Rte. 21 to Rte. 49.				Prog	6/2026	6/2030	
Route:	RT HH	Federal	54	State:	6	Local:	0	0	20	40	
Job No.:	SE0300			Anticipated I	Federal Funds : SAFE T	ГΥ	Future Cost : 2,001 - 5,000				
County:	RIPLEY	Scoping for bridg	e improvements ove	er Briar Creek near Do	niphan. Project involv	ves bridge J0643.					
Route:	MO 21	Adv. CN	48	State:	12	Local:	0	0	20	40	
Job No.:	SE0271			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000				
County:	SCOTT	Scoping for paver west of Rte. 105 to	=	in the northbound lane	from west of I-55 to	north of Rte. B an	d in the southbound lane from				
Route:	IS 57	Federal	216	State:	24	Local:	0	0	20	220	
Job No.:	SE0218			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				
County:	SCOTT	Scoping for inters	section improvemen								
Route:	RT Y	Adv. CN	24	State:	6	Local:	0	0	10	20	
Job No.:	SE0272			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000				
County:	SHANNON	Scoping for bridg	e improvements ove	er Current River. Proje	ct involves bridge G0	804.					
Route:	MO 19	Adv. CN	307	State:	77	Local:	0	1,720	84	300	
Job No.:	9P3305			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 10,001 - 15,000				
County:	SHANNON	Scoping for inters	section improvemen	ts at Rte. T.							
Route:	US 60	Federal	24	State:	6	Local:	0	10	10	20	
Job No.:	SE0243			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	SHANNON	Scoping for roady	way improvements f	rom 2.8 miles west of R	te. DD to 1.8 miles we	est of Rte. DD.					
Route:	US 60	Federal	80	State:	20	Local:	0	0	25	75	
Job No.:	SE0329			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000				
County:	ST. FRANCOIS	Scoping for roady	way improvements f	rom the south intersect	ion of Rte. 67 to Rte.	00.					
Route:	MO 32	Federal	160	State:	40	Local:	0	950	100	100	
Job No.:	SE0165			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 23, 2025 Section 3 - 6 District: SOUTHEAST Dollars in Thousands

	BUDGETING (ENGINEERING)								
	2020	- 2030 SC	oping and D	esign Proje	ects		Prior	7/2025	7/2026
ST FDANCOIS		4::					Prog	6/2026	6/2030
	• 0	•							
	Adv. CN	48				0	0	20	40
SE0273			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
ST. FRANCOIS	Scoping for paver	ment improvements	from Rte. H to end of s	tate maintenance.					
RT AA	Adv. CN	72	State:	18	Local:	0	0	10	80
SE0207			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
ST. FRANCOIS	Scoping for safety	y improvements fron	n Rte. D to Rte. 32 in S	te. Genevieve County.					
RT C	Federal	54	State:	6	Local:	0	0	20	40
SE0302			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 2,001 - 5,000			
ST. FRANCOIS	Scoping for safety	y improvements at R	te. Y and Rte. JJ near	the Jefferson County li	ine.				
US 67	Federal	1,575	State:	175	Local:	0	125	250	1,500
9P3653			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 15,001 - 25,000			
STE. GENEVIEVE	Scoping for inter-	section improvement	ts at Rte. C.						
MO 32	Adv. CN	24	State:	6	Local:	0	0	10	20
SE0274			Anticipated I	Federal Funds : AC-STI	3G	Future Cost : 1,001 - 2,000			
STODDARD	Scoping for inters	section improvement	ts at Rte. AD.						
BU 60	Adv. CN	40	State:	10	Local:	0	10	10	40
SE0242			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
STODDARD	Scoping for inters	section improvement	ts at the south ramps of	f Rte. 60.					
RT TT	Adv. CN	12	State:	3	Local:	0	0	5	10
SE0275			Anticipated I	Federal Funds : AC-STI	3G	Future Cost : 301 - 1,000			
STODDARD	Scoping to conver	rt to freeway from w	est of Rte. 114 to I-55.						
US 60	Federal	560	State:	140	Local:	0	900	300	400
SE0156			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
	ST. FRANCOIS RT AA SE0207 ST. FRANCOIS RT C SE0302 ST. FRANCOIS US 67 9P3653 STE. GENEVIEVE MO 32 SE0274 STODDARD BU 60 SE0242 STODDARD RT TT SE0275 STODDARD US 60	ST. FRANCOIS MO 8 Adv. CN SE0273 ST. FRANCOIS Scoping for paver RT AA Adv. CN SE0207 ST. FRANCOIS Scoping for safety RT C Federal SE0302 ST. FRANCOIS Scoping for safety US 67 Federal 9P3653 STE. GENEVIEVE MO 32 Adv. CN SE0274 STODDARD Scoping for interest and secoping for interest and second	ST. FRANCOIS MO 8 Adv. CN Adv.	ST. FRANCOIS MO 8 Adv. CN 48 State: SE0273 Anticipated I ST. FRANCOIS Scoping for pavement improvements from Rte. H to end of s RT AA Adv. CN 72 State: SE0207 Anticipated I ST. FRANCOIS Scoping for safety improvements from Rte. D to Rte. 32 in S RT C Federal State: SE0302 Anticipated I ST. FRANCOIS Scoping for safety improvements at Rte. V and Rte. JJ near US 67 Federal 1,575 State: 9P3653 Anticipated I STE. GENEVIEVE MO 32 Adv. CN 24 State: SE0274 SCOPING for intersection improvements at Rte. AD. BU 60 Adv. CN 40 State: SE0242 STODDARD Scoping for intersection improvements at the south ramps of RT TT Adv. CN 12 State: SE0275 Anticipated I SCOPING for intersection improvements at the south ramps of RT TT Adv. CN 12 State: SE0275 Anticipated I SCOPING for intersection improvements at the south ramps of RT TT Adv. CN 12 State: SE0275 Anticipated I SCOPING for intersection improvements at the south ramps of RT TT Adv. CN 12 State: SE0275 Anticipated I SCOPING for intersection improvements at the south ramps of RT TT Adv. CN 12 State: SE0275 STODDARD Scoping to convert to freeway from west of Rte. 114 to I-55. US 60 Federal 560 State:	ST. FRANCOIS MO 8 Adv. CN 48 State: 12 SE0273 Anticipated Federal Funds: AC-STI ST. FRANCOIS Scoping for pavement improvements from Rte. H to end of state maintenance. RT AA Adv. CN 72 State: 18 SE0207 Anticipated Federal Funds: AC-STI ST. FRANCOIS Scoping for safety improvements from Rte. D to Rte. 32 in Ste. Genevieve County. RT C Federal 54 State: 6 SE0302 Anticipated Federal Funds: SAFET ST. FRANCOIS Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County I US 67 Federal 1,575 State: 175 9P3653 Anticipated Federal Funds: SAFET STE. GENEVIEVE MO 32 Adv. CN 24 State: 6 Anticipated Federal Funds: AC-STI STODDARD Scoping for intersection improvements at Rte. C. SE0274 Anticipated Federal Funds: AC-STI STODDARD Scoping for intersection improvements at Rte. AD. BU 60 Adv. CN 40 State: 10 Anticipated Federal Funds: AC-STI STODDARD Scoping for intersection improvements at Rte. Suth ramps of Rte. 60. RT TT Adv. CN 12 State: 3 Anticipated Federal Funds: AC-STI STODDARD Scoping for intersection improvements at the south ramps of Rte. 60. RT TT Adv. CN 12 State: 3 Anticipated Federal Funds: AC-STI STODDARD Scoping to convert to freeway from west of Rte. 114 to 1-55. US 60 Federal 560 State: 140	MO 8	ST. FRANCOIS Scoping for intersection improvements at Hawthorne Street. 12 Local: 0	ST. FRANCOIS Scoping for intersection improvements at Hawthorne Street. 12 Local 0 0	St. Francois Scoping for intersection improvements from Rite. It to end of state maintenance. Stoping for intersection improvements from Rite. It to end of state maintenance. Stoping for intersection improvements from Rite. It to end of state maintenance. St. Francois Scoping for pavement improvements from Rite. It to end of state maintenance. RT AA

Jun 23, 2025 Section 3 - 7 District: SOUTHEAST Dollars in Thousands

	STATE FISCAL YEAR PRO BUDGETING (ENGINEER)								
	2026	- 2030 Sc	oping and D	esign Proj	ects		Prior	7/2025	7/2026 6/2030
TANEY	Sconing for payor	ment improvements	from Rto W near Brow	yn Rranch to Rte 5			rrog	0/2020	6/2030
		_			Local ·	0	0	40	150
	Auv. Civ	132						10	130
	Sconing for payer	ment improvements				1 didie Cost : 2,001			
		•			Local:	0	0	100	200
	nu. on	210							
	S :f		•		I DG	1 dtdrc Cost : 2,001 - 3,000			
	1 0 1	•			т 1	0		100	220
	Adv. CN	336					0	100	320
SE0327			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
TEXAS	Scoping for paver	ment improvements							
US 60	Adv. CN	204	State:	51	Local:	0	0	10	245
SE0315			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
TEXAS	Scoping for inters	section improvemen	ts at Oak Hill Road nea	r Houston.					
US 63	Adv. CN	24	State:	6	Local:	0	0	10	20
SE0276			Anticipated F	Federal Funds : AC-N	НРР	Future Cost : 301 - 1,000			
VARIOUS	Surveying to sell	excess right of way	parcels in Southeast Dis	trict.					
VARIOUS	Adv. CN	400	State:	100	Local:	0	201	100	400
SE0153			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 0			
VARIOUS	Scoping to resear	ch pedestrian facilit	y responsibilities at vari	ious locations in the	Southeast District.				
VARIOUS	Federal	0	State:	150	Local:	0	300	50	100
SE0180			Anticipated F	Federal Funds : STAT	E	Future Cost : 2,001 - 5,000			
WAYNE	Scoping for safety	y improvements from	m the south intersection	of Rte. 34 near Leep	per to Rte. 67.				
MO 49	Federal	54	State:	6	Local:	0	0	20	40
SE0277			Anticipated F	Federal Funds : SAFE	TY	Future Cost : 5,001 - 10,000			
	US 60 SE0315 TEXAS US 63 SE0276 VARIOUS VARIOUS SE0153 VARIOUS VARIOUS SE0180 WAYNE MO 49	TANEY MO 76 Adv. CN SE0328 TEXAS Scoping for paver MO 17 Adv. CN SE0326 TEXAS Scoping for paver MO 17 Adv. CN SE0327 TEXAS Scoping for paver US 60 Adv. CN SE0315 TEXAS Scoping for paver US 63 Adv. CN SE0276 VARIOUS VARIOUS VARIOUS Surveying to sell VARIOUS Scoping for resear VARIOUS Federal SE0180 WAYNE Scoping for safety MO 49 Federal	TANEY MO 76 Adv. CN 152 SE0328 TEXAS Scoping for pavement improvements MO 17 Adv. CN 240 SE0326 TEXAS Scoping for pavement improvements MO 17 Adv. CN 336 SE0327 TEXAS Scoping for pavement improvements US 60 Adv. CN 336 SE0327 TEXAS Scoping for pavement improvements US 60 Adv. CN 204 SE0315 TEXAS Scoping for intersection improvement US 63 Adv. CN 24 SE0276 VARIOUS Surveying to sell excess right of way VARIOUS Adv. CN 400 SE0153 VARIOUS Scoping to research pedestrian facility VARIOUS Federal 0 SE0180 WAYNE Scoping for safety improvements from MO 49 Federal 54	TANEY Scoping for pavement improvements from Rte. W near Brown MO 76 Adv. CN 152 State: SE0328 Anticipated F TEXAS Scoping for pavement improvements from Rte. 63 near House MO 17 Adv. CN 240 State: SE0326 Anticipated F TEXAS Scoping for pavement improvements from Rte. 106 to Rte. 10 MO 17 Adv. CN 336 State: SE0327 Anticipated F TEXAS Scoping for pavement improvements from the north intersection improvements at Oak Hill Road near US 63 Adv. CN 204 State: SE0315 TEXAS Scoping for intersection improvements at Oak Hill Road near US 63 Adv. CN 24 State: SE0276 VARIOUS Surveying to sell excess right of way parcels in Southeast Dis VARIOUS VARIOUS Adv. CN 400 State: SE0153 VARIOUS Scoping to research pedestrian facility responsibilities at var VARIOUS Federal 0 State: SE0180 Anticipated F WAYNE Scoping for safety improvements from the south intersection MO 49 Federal 54 State:	TANEY Scoping for pavement improvements from Rte. W near Brown Branch to Rte. 5. MO 76 Adv. CN 152 State: 38 Anticipated Federal Funds: AC-S. TEXAS Scoping for pavement improvements from Rte. 63 near Houston to Rte. 106. MO 17 Adv. CN 240 State: 60 Anticipated Federal Funds: AC-S. TEXAS Scoping for pavement improvements from Rte. 106 to Rte. 160. MO 17 Adv. CN 336 State: 84 SE0327 Anticipated Federal Funds: AC-S. TEXAS Scoping for pavement improvements from the north intersection of Rte. 63 to Bu US 60 Adv. CN 204 State: 51 SE0315 Anticipated Federal Funds: AC-S. TEXAS Scoping for intersection improvements at Oak Hill Road near Houston. US 63 Adv. CN 24 State: 6 Anticipated Federal Funds: AC-S. VARIOUS Surveying to sell excess right of way parcels in Southeast District. VARIOUS Adv. CN 400 State: 100 SE0153 Anticipated Federal Funds: AC-S. VARIOUS Federal 0 State: 150 Anticipated Federal Funds: AC-S. VARIOUS Federal 0 State: 150 Anticipated Federal Funds: AC-S. VARIOUS Federal 0 State: 150 Anticipated Federal Funds: AC-S. VARIOUS Federal 0 State: 150 Anticipated Federal Funds: AC-S. VARIOUS Federal 0 State: 150 Anticipated Federal Funds: AC-S.	MO 76 Adv. CN 152 State: 38 Local: SE0328 Anticipated Federal Funds: AC-STBG TEXAS Scoping for pavement improvements from Rtc. 63 near Houston to Rtc. 106. MO 17 Adv. CN 240 State: 60 Local: SE0326 Anticipated Federal Funds: AC-STBG TEXAS Scoping for pavement improvements from Rtc. 106 to Rtc. 160. MO 17 Adv. CN 336 State: 84 Local: SE0327 Anticipated Federal Funds: AC-STBG TEXAS Scoping for pavement improvements from the north intersection of Rtc. 63 to Bus. 63. US 60 Adv. CN 204 State: 51 Local: SE0315 Anticipated Federal Funds: AC-STBG TEXAS Scoping for intersection improvements at Oak Hill Road near Houston. US 63 Adv. CN 24 State: 6 Local: SE0276 Anticipated Federal Funds: AC-NHPP VARIOUS Surveying to sell excess right of way parcels in Southeast District. VARIOUS Adv. CN 400 State: 100 Local: SE0153 Anticipated Federal Funds: AC-STBG VARIOUS Scoping to research pedestrian facility responsibilities at various locations in the Southeast District. VARIOUS Federal 0 State: 150 Local: SE0180 Anticipated Federal Funds: STATE WAYNE Scoping for safety improvements from the south intersection of Rtc. 34 near Leeper to Rtc. 67. MO 49 Federal 54 State: 6 Local:	TANEY Scoping for pavement improvements from Rte. W near Brown Branch to Rte. 5. MO 76 Adv. CN 152 State: 38 Local: 0 SE0328 Anticipated Federal Funds: AC-STBG Future Cost: 2,001 - 5,000 TEXAS Scoping for pavement improvements from Rte. 106 Anticipated Federal Funds: AC-STBG Future Cost: 2,001 - 5,000 TEXAS Scoping for pavement improvements from Rte. 106 to Rte. 160. MO 17 Adv. CN 336 State: 84 Local: 0 SE0327 Anticipated Federal Funds: AC-STBG Future Cost: 2,001 - 5,000 TEXAS Scoping for pavement improvements from the north intersection of Rte. 63 to Bus, 63. US 60 Adv. CN 204 State: 51 Local: 0 SE0315 Anticipated Federal Funds: AC-STBG Future Cost: 2,001 - 5,000 TEXAS Scoping for intersection improvements at Oak Hil	TANEY Scoping for pavement improvements from Rte. W near Brown Branch to Rte. 5. MO 76 Adv. CN 152 State : 38 Local : 0 0	TANEY Scoping for pavement improvements from Rtc. W near Brown Branch to Rtc. S. MO 76 Adv. CN 152 State 38 Local 0 0 40

Jun 23, 2025 Section 3 - 8 District: SOUTHEAST Dollars in Thousands

		2026 - 2030 Scoping and Design Projects						STATE FISCAL YEAR PROJEC' BUDGETING (ENGINEERING) Prior 7/2025 7/2022		
		2020	2000 80	oping and D		cets		Prog	6/2026	6/2030
County:	WAYNE	Scoping for paver	ment improvements	from the beginning of s	state maintenance to	Rte. O.				
Route:	RT W	Adv. CN	112	State:	28	Local:	0	0	40	100
Job No.:	SE0319			Anticipated I	Federal Funds : AC-ST	TBG	Future Cost : 1,001 - 2,000			
County:	WEBSTER	Scoping for paver	ment improvements	from Rte. AC near Sus						
Route:	RT M	Adv. CN	48	State :	12	Local:	0	0	20	40
Job No.:	SE0322			Anticipated I	Federal Funds : AC-ST	TBG	Future Cost : 301 - 1,000			
County:	WRIGHT	Scoping to straigh	nten and improve cu	ırves between Hartville	and Mansfield.					
Route:	MO 5	Federal	27	State :	3	Local:	0	10	10	20
Job No.:	SE0244			Anticipated I	Federal Funds : SAFE	ГҮ	Future Cost : 2,001 - 5,000			
County:	WRIGHT	Scoping for paver	ment improvements	from Rte. E to Rte. 95.	Project involves brid	ges A1974, A1975	and A1976.			
Route:	RT N	Adv. CN	88	State :	22	Local:	0	0	30	80
Job No.:	SE0321			Anticipated I	Federal Funds : AC-ST	TBG	Future Cost : 1,001 - 2,000			

Jun 23, 2025 Section 3 - 9 District: SOUTHEAST Dollars in Thousands

2026 - 2030 Scoping and Design Projects SOUTHEAST

Project Count: 68

	2026	2027	2028	2029	2030
State:	655	645	821	498	222
AC State:	931	1,052	1,696	784	120
Local:	0	0	0	0	0
Sub total:	1,586	1,697	2,517	1,282	342

Federal

Sub-total Federal:	1,778	1,538	1,868	1,693	1,028
Grand Total:	3,364	3,235	4,385	2,975	1,370

Jun 23, 2025 Section 3 - 10 District: SOUTHEAST **Dollars in Thousands**

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING								
		2026	- 2030 Sco	ping and D	esign Proje	cts		Prior	7/2025	7/2026
County:	VARIOUS	T66 16-4	4 J4					Prog	6/2026	6/2030
		·	y study at various stat					C00		
Route:	VARIOUS	Federal	675	State:	75	Local:	0	600	250	500
Job No.:	0P2307			Anticipated I	Federal Funds : SAFETY	Y	Future Cost: 0			
County:	VARIOUS	Traffic and safety	y study at various stat	tewide locations.						
Route:	VARIOUS	Federal	1,080	State:	120	Local:	0	1,600	400	800
Job No.:	0P2307B			Anticipated I	Federal Funds : SAFETY	Y	Future Cost: 0			
County:	VARIOUS	Historic Preserva	ation commitments to	be completed at vario	us statewide locations.					
Route:	VARIOUS	Adv. CN	640	State:	160	Local:	0	821	400	400
Job No.:	ST0006			Anticipated I	Federal Funds : AC-STB	3G	Future Cost : 0			
County:	VARIOUS		nting project per FHV number around 7,000		ject will focus on updat	ing load ratings	for routine span type bridges in			
Route:	VARIOUS	Adv. CN	6,400	State:	1,600	Local:	0	12,000	6,000	2,000
Job No.:	ST0009			Anticipated I	Federal Funds : AC-STB	3G	Future Cost: 0			
County:	VARIOUS	Statewide load ra which number ar		VA directive. This proj	ject will focus on updat	ing load ratings	for larger bridges in Missouri,			
Route:	VARIOUS	Adv. CN	12,000	State:	3,000	Local:	0	6,000	3,000	12,000
Job No.:	ST0010			Anticipated I	Federal Funds : AC-STB	\mathbf{G}	Future Cost: 0			
County:	VARIOUS	Consultant services.	ces to update the Engi	neering Policy Guide	to align with the update	e of the Manual	on Uniform Traffic Control			
Route:	VARIOUS	Adv. CN	800	State:	200	Local:	0	800	1,000	0
Job No.:	ST0012			Anticipated I	Federal Funds : AC-STB	\mathbf{G}	Future Cost: 0			
County:	VARIOUS	Consultant servi	ces to develop utilities	relocation training m	aterials and support se	rvices.				
Route:	VARIOUS	Adv. CN	28	State:	7	Local:	0	115	35	0
Job No.:	ST0013			Anticipated I	Federal Funds : AC-STB	3G	Future Cost : 0			
County:	VARIOUS	Scoping for guar	drail improvements a	t various locations in t	the Northwest District.					
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0
Job No.:	ST0138			Anticipated I	Federal Funds : STATE		Future Cost : 0			
L								1	1	

Jun 23, 2025 Section 3 - 1 District: STATEWIDE Dollars in Thousands

									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
	/II/K /IIAII NAANING ANA HAGIGN PRAJAATA						Prior	7/2025	7/2026		
County:	VARIOUS	S :f	J:1:		h - N4h4 Di-4i-4			Prog	6/2026	6/2030	
			Scoping for guardrail improvements at various locations in the Northeast District.								
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0	
Job No.:	ST0139			Anticipated F	Federal Funds : STATE		Future Cost : 0				
County:	VARIOUS	Scoping for guar	drail improvements	at various locations in t	he Central District.						
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0	
Job No.:	ST0141			Anticipated F	Federal Funds : STATE		Future Cost: 0				
County:	VARIOUS	Scoping for guar	drail improvements	at various locations in t	he Southeast District.						
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0	
Job No.:	ST0144		Anticipated Federal Funds : STATE Future Cost : 0								
County:	VARIOUS	Consultant service	ces to develop utilitie	es relocation training ma	aterials and support s	ervices.					
Route:	VARIOUS	Adv. CN	200	State:	50	Local:	0	0	80	170	
Job No.:	ST0146			Anticipated Federal Funds : AC-STBG Future Cost : 0							
County:	VARIOUS	Scoping for right	of way oversight an	d administration.							
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	500	500	0	
Job No.:	ST0148			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 0				
County:	VARIOUS	Scoping for road	safety audits and sa	fety assessments on vari	ious statewide location	18.					
Route:	VARIOUS	Federal	450	State:	50	Local:	0	500	500	0	
Job No.:	ST0149			Anticipated F	Federal Funds : SAFET	Y	Future Cost: 0				
County:	VARIOUS			g to foster favorable pol on. \$150,000 Roadside F	,	• •	ap suitable habitats statewio	de and			
Route:	VARIOUS	Federal	150	State:	0	Local:	0	0	150	0	
Job No.:	ST0150			Anticipated F	Federal Funds : OTHE l	R	Future Cost : 0				
County:	VARIOUS	Railroad project	coordination at vari	ious statewide locations.							
Route:	VARIOUS	Adv. CN	120	State:	30	Local:	0	0	150	0	
Job No.:	ST0169			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 0				

Jun 23, 2025 Section 3 - 2 District: STATEWIDE Dollars in Thousands

2026 - 2030 Scoping and Design Projects STATEWIDE

Project Count: 16

	2026	2027	2028	2029	2030
State:	2,368	1,162	682	600	600
AC State:	8,932	4,388	2,468	2,400	2,400
Local:	0	0	0	0	0
Sub total:	11,300	5,550	3,150	3,000	3,000

Federal

Sub-total Federal:	1,185	585	585	0	0
Grand Total:	12,485	6,135	3,735	3,000	3,000

Jun 23, 2025 Section 3 - 3 District : STATEWIDE **Dollars in Thousands**

										PROJECT EERING)
	2026 - 2030 Scoping and Design Projects								7/2025	7/2026
								Prog	6/2026	6/2030
County:	VARIOUS	Engineering for s	safety and capacity im	provements from Blu	e Springs to Wentzville					
Route:	IS 70	Federal	16,000	State:	4,000	Local:	0	6,500	5,000	15,000
Job No.:	ST0070			Anticipated l	Federal Funds : NHPP		Future Cost: 0			
County:	VARIOUS	Consultant service	ces for innovative vehi	icle support.						
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	500	500	0
Job No.:	ST0136		Anticipated Federal Funds : AC-STBG Future Cost : 0							
County:	VARIOUS	Scoping for guar	Scoping for guardrail improvements at various locations in the Kansas City District.							
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0
Job No.:	ST0140			Anticipated l	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Scoping for guar	drail improvements a	t various locations in t	the St. Louis District.					
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0
Job No.:	ST0142			Anticipated l	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Scoping for guar	drail improvements a	t various locations in t	the Southwest District.					
Route:	VARIOUS	Federal	0	State:	5	Local:	0	5	5	0
Job No.:	ST0143			Anticipated l	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Scoping to calcul	ate levee reassessmen	t fees at various locati	ons statewide.					
Route:	VARIOUS	Adv. CN	320	State:	80	Local:	0	0	100	300
Job No.:	ST0147			Anticipated l	Federal Funds : AC-STB	\mathbf{G}	Future Cost : 0			

Jun 23, 2025 Section 3 - 1 District: STATEWIDE TMA Dollars in Thousands

2026 - 2030 Scoping and Design Projects STATEWIDE

Project Count: 6

	2026	2027	2028	2029	2030
State:	1,135	1,030	1,030	1,000	0
AC State:	480	120	120	0	0
Local:	0	0	0	0	0
Sub total:	1,615	1,150	1,150	1,000	0

Federal

Sub-total Federal:	4,000	4,000	4,000	4,000	0
Grand Total:	5,615	5,150	5,150	5,000	0

Jun 23, 2025 Section 3 - 2 District : STATEWIDE TMA **Dollars in Thousands**

2026 - 2030 Scoping and Design Projects STATEWIDE

Project Count: 22

	2026	2027	2028	2029	2030
State:	3,503	2,192	1,712	1,600	600
AC State:	9,412	4,508	2,588	2,400	2,400
Local:	0	0	0	0	0
Sub total:	12,915	6,700	4,300	4,000	3,000

Federal

Sub-total Federal:	5,185	4,585	4,585	4,000	0
Grand Total:	18,100	11,285	8,885	8,000	3,000

Jun 23, 2025 Section 3 - 3 District : STATEWIDE **Dollars in Thousands**

2026 - 2030 Scoping and Design Projects

Project Count: 698

	2026	2027	2028	2029	2030
State:	8,702	6,053	4,231	2,928	1,178
AC State:	14,562	9,084	6,124	4,083	3,036
Local:	0	0	0	0	0
Sub total:	23,264	15,137	10,355	7,011	4,214

Federal

Sub-total Federal:	26,226	18,390	14,014	9,067	2,216
Grand Total:	49,490	33,527	24,369	16,078	6,430

Jun 23, 2025 Section 3 - 1 Dollars in Thousands

Section 4 – Highway and Bridge Construction Schedule

2026 – 2030 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2025, and June 30, 2030. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations (MPO) for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas. Projects in these areas are subject to the approval of the Transportation Improvement Program by the governing MPO.

Project Count: 1,251

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	4,532	72,522	28,707	16,568	55	3,760					
Total RW:	19,105	43,700	13,075	12,047	8,115	0					
Total Construction:	3,060	1,469,698	1,269,806	1,225,196	737,526	701,533					
Paybacks:	621,074	54,586	53,051	53,051	53,051	53,051					
Sub-Total:	643,239	1,567,984	1,335,932	1,290,294	798,692	754,584					
Total Engineering:	212,597	243,509	173,715	129,254	79,500	44,685					
Grand Total:	855,836	1,811,493	1,509,647	1,419,548	878,192	799,269					

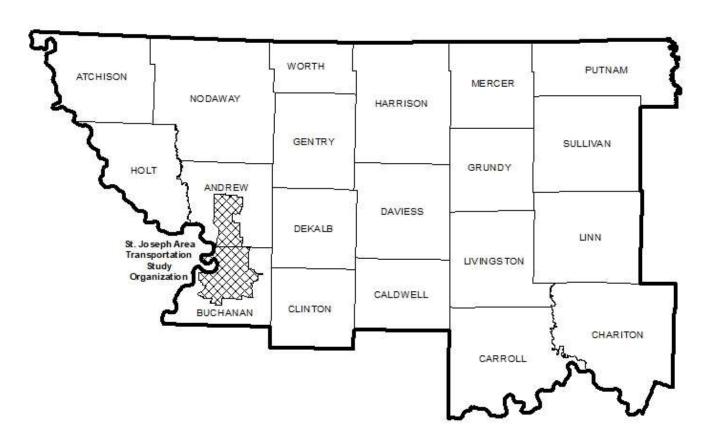
	2026	2027	2028	2029	2030
State:	366,610	284,049	256,263	193,637	162,921
AC State:	391,850	265,778	176,600	95,846	64,159
Local:	24,838	5,718	9,568	55	3,760
Sub total:	783,298	555,545	442,431	289,538	230,840

Federal

Sub-total Federal:	1,028,195	948,707	976,099	588,654	568,429
Grand Total:	1,811,493	1,504,252	1,418,530	878,192	799,269

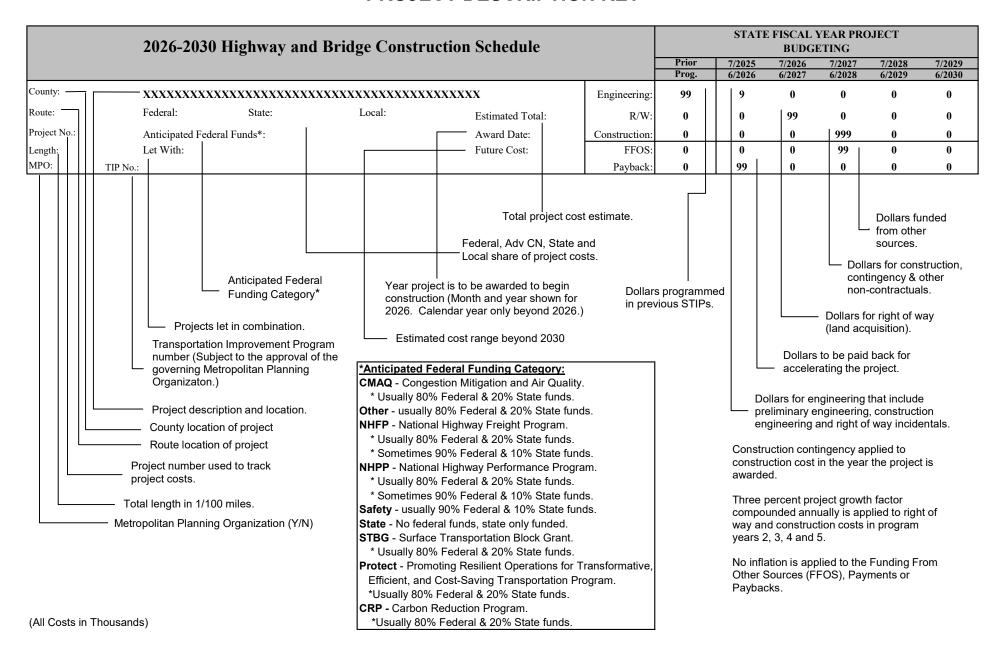
Jun 23, 2025 Section 4 - 1 District: Dollars in Thousands

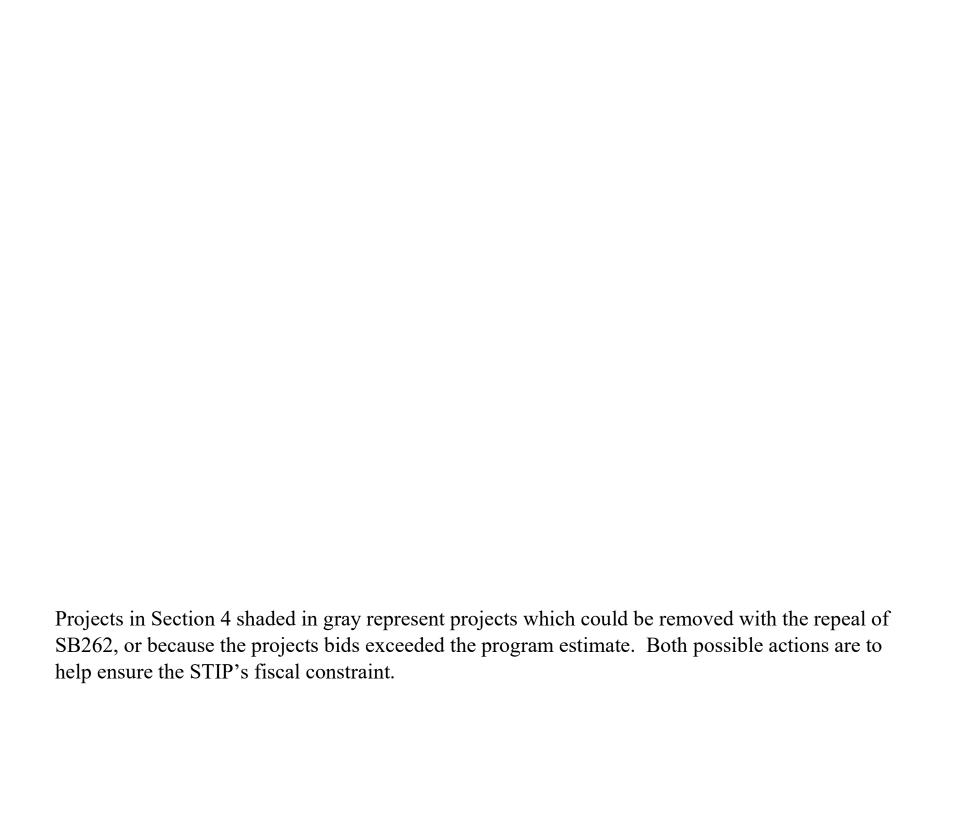




MoDOT's Northwest District

PROJECT DESCRIPTION KEY





				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ANDREW	Intersection improvements at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph.	Engineering:	90	30	100	0	0	0
Danta	US 169	Federal: 1,390 State: 154 Local: 0 Estimated Total: 1,634	R/W:	0	135	0	0	0	0
Route:	NW0072	Anticipated Federal Funds: SAFETY Award Date: 2026	Construction:	0	0	1,279	0	0	0
Project No.:	0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :	Duides what litetian area One Hundred and Two Divon 0.0 mile west of Delekey. Duriest involves buides							
County:	ANDREW	Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.	Engineering:	40	60	111	0	0	0
Route:	RT B	Federal: 1,390 State: 347 Local: 0 Estimated Total: 1,777	R/W:	0	5	0	0	0	0
Project No.:	NW0047	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	1,561	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge rehabilitations on various routes in Atchison, Holt and Nodaway Counties. Project involves various	Engineering:	180	312	0	0	0	0
County.		bridges.	R/W:	0	0	0	0	0	0
Route:	MO 111	Federal: 2,422 State: 606 Local: 0 Estimated Total: 3,208	Construction:	0	2,716	0	0	0	0
Project No.:	NW0103	Anticipated Federal Funds : NHPP Award Date : 9/2025							-
Length:	0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from I-29 to Rte. 71.	Engineering:	160	740	0	0	0	0
Route:	US 136	Federal: 8,056 State: 2,014 Local: 0 Estimated Total: 10,230	R/W:	0	0	0	0	0	0
Project No.:	NW0021	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	9,330	0	0	0	0
Length:	29.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.	Engineering:	1	1	5	13	0	0
Route:	US 136	Federal: 144 State: 36 Local: 0 Estimated Total: 181	R/W:	0	0	0	0	0	0
Project No.:	NW0125	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	161	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 1 District : NORTHWEST Dollars in Thousands

		0 1		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ATCHISON	Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves	Engineering:	20	30	50	232	0	0
D 4	110 000	bridges J0221 and J0222.	R/W:	0	0	0	0	0	0
Route:	US 275	Federal: 2,934 State: 733 Local: 0 Estimated Total: 3,687	Construction:	0	0	0	3,355	0	0
Project No.:	NW0055	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	0.22	Let With: Future Cost: 0		0				0	
MPO:	N Tip No. :		Payback:	Ů	0	0	0		0
County:	ATCHISON	Pavement resurfacing from the Iowa State line to Rte. 111 near Rock Port.	Engineering:	95	100	150	985	0	0
Route:	IS 29	Federal: 13,773 State: 1,530 Local: 0 Estimated Total: 15,398	R/W:	0	0	0	0	0	0
Project No.:	NW0060	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	14,068	0	0
Length:	16.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in	Engineering:	15	45	0	0	0	0
	TC 40	Andrew and Buchanan Counties.	R/W:	0	0	0	0	0	0
Route:	IS 29	Adv. CN: 491 State: 54 Local: 0 Estimated Total: 560	Construction:	0	500	0	0	0	0
Project No.:	NW0109	Anticipated Federal Funds : AC-NHPP Award Date : 5/2026	FFOS:	0	0	0	0	0	0
Length:	107.89	Let With: Future Cost: 0		,					
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.	Engineering:	0	1	1	36	0	0
Route:	IS 29	Adv. CN: 511 State: 57 Local: 0 Estimated Total: 568	R/W:	0	0	0	0	0	0
Project No.:	NW0150	Anticipated Federal Funds : AC-NHPP Award Date : 2028	Construction:	0	0	0	530	0	0
Length:	107.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to the Nodaway River west of Rte. 113 near Burlington Junction.	Engineering:	25	167	0	0	0	0
Route:	MO 46	Adv. CN: 2,043 State: 511 Local: 0 Estimated Total: 2,579	R/W:	0	0	0	0	0	0
Project No.:	NW0041	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	2,387	0	0	0	0
Length:	15.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 2 District : NORTHWEST Dollars in Thousands

7026 - 2	N3N Highway and Rridge Construction Schedule	L				11110		
2020 - 2	oso inghway and bridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
RUCHANAN	Madify intersection configuration at Diverside Terrace 0.6 mile south of Dto AC	En sin sonin su						6/2030
							v	
		R/W:	25	0	0	0	0	0
	•	Construction:	0	3,392	0	0	0	0
	Let with:	FFOS:	0	0	0	0	0	0
HE-2023-01		Payback:	0	0	0	0	0	0
BUCHANAN	Add turn lanes at Rte. FF 0.6 mile south of I-29 in St. Joseph.	Engineering:	50	85	0	0	0	0
US 169	Federal: 930 State: 103 Local: 0 Estimated Total: 1,113	R/W:	30	0	0	0	0	0
NW0073	Anticipated Federal Funds : SAFETY Award Date : 12/2025	Construction:	0	948	0	0	0	0
0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
RUCHANAN	Bridge removal and construct roadway Highland Ave to Rte 36, bridge rehabilitation I-229 flyover to Rte 36	Engineering:	1	1,600	1,700	8,083	0	0
BUCHANAN	A2226, A2229, A2230, A2231, A2232, L0319, L0320.	R/W:	0	0	103	0	0	0
IS 229	Federal: 114,584 State: 12,732 Local: 0 Estimated Total: 127,317	Construction:	0	0	0	115,830	0	0
	•	FFOS:	0	0	0	0	0	0
Tip No. : RR-2025-03		Payback:	0	0	0	0	0	0
BUCHANAN	Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.	Engineering:	85	464	0	0	0	0
IS 29	Federal: 6,109 State: 679 Local: 0 Estimated Total: 6,873	R/W:	0	0	0	0	0	0
NW0051	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	6,324	0	0	0	0
8.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : RR-202306		Payback:	0	0	0	0	0	0
BUCHANAN	Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.	Engineering:	45	30	10	266	0	0
US 36	Federal: 3,414 State: 854 Local: 0 Estimated Total: 4,313	R/W:	0	0	0	0	0	0
NW0063	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	3,962	0	0
10.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	BUCHANAN US 169 NW0045 0.50 Tip No.: HE-2023-01 BUCHANAN US 169 NW0073 0.10 Tip No.: BUCHANAN IS 229 NW0134 3.75 Tip No.: RR-2025-03 BUCHANAN IS 29 NW0051 8.92 Tip No.: RR-202306 BUCHANAN US 36 NW0063 10.99	US 169	BUCHANAN Modify intersection configuration at Riverside Terrace 0.6 mile south of Rte. AC. Engineering. US 169	BUCHANAN Modify inter-section configuration at Riverside Terrace 0.6 mile south of Rte. AC. Engineering: 190	BUCHANAN Modify intersection configuration at Riverside Terrace 0.6 mile south of Rte. AC. Engineering: 190 204	BUCHANAN	BUCHANAN Modify intersection Definition Definitio	BICHANN Modify intersection configuration at Riverse Service Service

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 3 **District : NORTHWEST Dollars in Thousands**

/U/b = /UM HIGhWAY AND Kridge Construction Schedule			DUDGE			
2026 - 2030 Highway and Bridge Construction Schedule	Prior	7/2025		7/2027	7/2028	7/2029
County: BUCHANAN Bridge replacement over Rte. 36 in St. Joseph. Project involves bridge A2822. Engi	Prog	6/2026		6/2028	6/2029	6/2030
	neering: 492	350	713	0	0	0
Route: RT AC Federal: 8,215 State: 2,054 Local: 0 Estimated Total: 10,761	R/W: 0	0	0	0	0	0
	ruction: 0	0	9,206	0	0	0
Length: 0.05 Let With: Future Cost: 0	FFOS: 0	0	0	0	0	0
MPO: Y Tip No.: BR-2022-02	ayback: 0	0	0	0	0	0
County: BUCHANAN Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581. Engi	neering: 14	30	67	0	0	0
Route: RT DD Federal: 862 State: 216 Local: 0 Estimated Total: 1,092	R/W: 0	5	0	0	0	0
Project No.: NW0048 Anticipated Federal Funds: NHPP Award Date: 2027 Const	ruction: 0	0	976	0	0	0
Length: 0.05 Let With: Future Cost: 0	FFOS: 0	0	0	0	0	0
MPO: N Tip No.:	ayback: 0	0	0	0	0	0
County: BUCHANAN Bridge replacement over I-29 in St. Joseph. Project involves bridge A0701. Engi	neering: 97	300	561	0	0	0
Route: CST GENE Federal: 4,482 State: 1,121 Local: 0 Estimated Total: 5,700	R/W: 0	70	0	0	0	0
Project No.: 113332 Anticipated Federal Funds: NHPP Award Date: 2026 Const	ruction: 0	0	4,672	0	0	0
Length: 0.04 Let With: Future Cost: 0	FFOS: 0	0	0	0	0	0
MPO: Y Tip No.: BR-2021-02	ayback: 0	0	0	0	0	0
	neering: 10	5	10	20	549	0
County: CALDWELL in Livingston County and shoulder reconstruction on westbound lanes 0.3 mile west of Rte. 13 to 1.1 mile east of I-35.	R/W: 0	0	0	0	0	0
	ruction: 0	0	0	0	8,720	0
Project No.: NW0116 Anticipated Federal Funds : NHPP Award Date : 2029	FFOS: 0	0	0	0	0	0
Length: 12.17 Let With: Future Cost: 0 MPO: N Tip No.: P	ayback: 0	0	0	0	0	0
in o. In The No.	-	102	0	0	0	0
, , , , , , , , , , , , , , , , , , , ,						
Route: RT U Federal: 1,516 State: 379 Local: 0 Estimated Total: 2,045	R/W: 0	10	0	0	0	0
Project No.: NW0144 Anticipated Federal Funds : NHPP Award Date : 3/2026 Const	ruction: 0	1,783	0	0	0	0
Length: 0.02 Let With: Future Cost: 0	FFOS: 0	0	0	0	0	0
MPO: N Tip No.:	ayback: 0	1 0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 4 **District : NORTHWEST Dollars in Thousands**

	7076 -	/IIKO Highway and Kridge Construction Schedule	<u> </u>			DUDGE	11.10		
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	CARROLL	Pavement preservation treatment from Carrolton to Keytesville and Rte. 11 from Brunswick to Rte. 36.	Engineering:	Prog 40	6/2026 189	6/2027	6/2028	6/2029	6/2030
Route:	US 24	Federal: 2,123 State: 531 Local: 0 Estimated Total: 2,694	R/W:	0	0	0	0	0	0
Project No.:	NW0084	Anticipated Federal Funds: NHPP Award Date: 7/2025	Construction:	0	2,465	0	0	0	0
		•	FFOS:	0	0	0	0	0	0
Length:	58.17	Let With: Future Cost: 0		-		•			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge deck sealing over the Grand River. Project involves bridge A4613.	Engineering:	2	2	2	34	71	0
Route:	US 24	Federal: 934 State: 233 Local: 0 Estimated Total: 1,169	R/W:	0	0	0	0	0	0
Project No.:	NW0126	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,058	0
Length:	0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges N0826, N0727, A1889 and L0548.	Engineering:	180	267	0	0	0	0
Route:	RT B	Federal: 3,083 State: 771 Local: 0 Estimated Total: 4,039	R/W:	5	0	0	0	0	0
Project No.:	NW0010	Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	3,587	0	0	0	0
Length:	0.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing from 1 mile north of Rte. 116 to the Clay County line.	Engineering:	0	2	5	30	449	0
Route:	IS 35	Federal: 6,799 State: 755 Local: 0 Estimated Total: 7,554	R/W:	0	0	0	0	0	0
Project No.:	NW0153	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	7,068	0
Length:	8.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.	Engineering:	35	92	0	0	0	0
Route:	US 69	Adv. CN: 1,031 State: 258 Local: 0 Estimated Total: 1,324	R/W:	0	0	0	0	0	0
Project No.:	NW0042	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	1,197	0	0	0	0
Length:	7.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 5 **District : NORTHWEST Dollars in Thousands**

	2026 - 2	2030 Highway and Bridge Construction Schedule				DUDGE	IIII		l
	2020 - 2	2050 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		P. COOR I. C. AND I.C. C. AND II.D. I. ID. O.C.		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CLINTON	Pavement resurfacing on Rte. CC (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J and Rte. O (Clinton County).	Engineering:	70	210	0	0	0	0
Route:	RT H	Adv. CN: 2,481 State: 620 Local: 0 Estimated Total: 3,171	R/W:	0	0	0	0	0	0
Project No.:	NW0029	Anticipated Federal Funds : AC-STBG Award Date : 7/2025	Construction:	0	2,891	0	0	0	0
Length:	27.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-07		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits and on Bus. 36 from Rte. 36 to Rte.	Engineering:	19	370	0	0	0	0
D	MO 13	13. Adv. CN: 4,552 State: 1,138 Local: 0 Estimated Total: 5,709	R/W:	0	0	0	0	0	0
Route:		,	Construction:	0	5,320	0	0	0	0
Project No.:	NW0089	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	FFOS:	0	0	0	0	0	0
Length:	16.87	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	-					
County:	DAVIESS	Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam and Sullivan Counties. Project involves various bridges.	Engineering:	10	80	123	0	0	0
Route:	MO 13	Federal: 1,338 State: 335 Local: 0 Estimated Total: 1,683	R/W:	0	0	0	0	0	0
Project No.:	NW0105	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,470	0	0	0
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement resurfacing from Rte. 146 to Rte. F in Jamesport.	Engineering:	25	30	152	0	0	0
Route:	MO 190	Adv. CN: 1,849 State: 462 Local: 0 Estimated Total: 2,336	R/W:	0	0	0	0	0	0
Project No.:	NW0053	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,129	0	0	0
Length:	12.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement repair from Rte. C near Pattonsburg to Rte. 69.	Engineering:	30	20	80	305	0	0
Route:	IS 35	Federal: 4,184 State: 465 Local: 0 Estimated Total: 4,679	R/W:	0	0	0	0	0	0
Project No.:	NW0032	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,244	0	0
Length:	9.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 6 **District : NORTHWEST Dollars in Thousands**

	2026 -	2030 Highway and Bridge Construction Schedule	ļ			DUDGE	IIIG		
	4040 -	2030 Highway and Difuge Constitution Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	DAVIESS	Bridge preventative maintenance over the Grand River and over Granite Avenue. Project involves bridges A1756 and A1758.	Engineering:	Prog 0	1	1	1	5	67
Route:	IS 35	Federal: 1,045 State: 116 Local: 0 Estimated Total: 1,161	R/W:	0	0	0	0	0	0
Project No.:	NW0155	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,086
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement resurfacing west of Rte. V to 4th Street in Trenton.	Engineering:	37	20	218	0	0	0
Route:	MO 6	Federal: 4,539 State: 1,135 Local: 0 Estimated Total: 5,711	R/W:	0	0	0	0	0	0
Project No.:	NW0062	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	5,436	0	0	0
Length:	22.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	DAVIESS	Bridge replacement over I-35 3.6 miles north of Cameron. Project involves bridge R0237.	Engineering:	25	10	10	100	300	228
Route:	RT BB	Adv. CN: 2,849 State: 712 Local: 0 Estimated Total: 3,586	R/W:	0	0	0	0	0	0
Project No.:	NW0070	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	2,913
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DEKALB	Add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$1,564,011.50 Cameron and \$1.223,111 Cost Share funds.	Engineering:	24	343	0	0	0	0
Route:	US 36	Federal: 1.566 State: 0 Local: 1.564 Estimated Total: 3.154	R/W:	0	0	0	0	0	0
Project No.:	NW0122	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	2,787	0	0	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	1,564	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DEKALB	Pavement preservation treatment on westbound lanes from 0.8 mile east of Rte. 31 to 0.6 mile east of Rte. 33 and eastbound lanes from 2 miles west of Rte. C to the Caldwell County line near Cameron.	Engineering:	14	70	0	0	0	0
Route:	US 36	Federal: 853 State: 213 Local: 0 Estimated Total: 1,080	R/W:	0	0	0	0	0	0
Project No.:	NW0003	Anticipated Federal Funds: NHPP Award Date: 7/2025	Construction:	0	996	0	0	0	0
Length:	5.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 7 **District : NORTHWEST Dollars in Thousands**

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	DEKALB	Road realignment on the westbound lanes 1.5 miles east of Rte. 31 north junction.	Engineering:	0	150	250	279	0	0
Route:	US 36	Federal: 3,798 State: 422 Local: 0 Estimated Total: 4,220	R/W:	0	0	0	0	0	0
Project No.:	NW0156	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	3,541	0	0
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GENTRY	Bridge replacement over 3rd fork Platte River 1.6 miles east of King City and Elm Grove Branch 3 miles east of King City. Project involves bridges J0083 and J0084.	Engineering:	15	10	10	100	150	176
Route:	MO 48	Federal: 2,535 State: 634 Local: 0 Estimated Total: 3,184	R/W:	0	0	0	0	0	0
Project No.:	NW0113	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	2,723
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GRUNDY	Pavement preservation treatment in Daviess, Grundy and Linn Counties. Includes Rte. 36, Rte. 69 and Rte. 6.	Engineering:	19	178	0	0	0	0
Route:	MO 6	Federal: 2,462 State: 615 Local: 0 Estimated Total: 3,096	R/W:	0	0	0	0	0	0
Project No.:	NW0037	Anticipated Federal Funds: NHPP Award Date: 11/2025	Construction:	0	2,899	0	0	0	0
Length:	36.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	GRUNDY	Pavement resurfacing from the Iowa State line to Rte. 6.	Engineering:	11	2	2	50	60	1,290
Route:	US 65	Federal: 17,781 State: 4,445 Local: 0 Estimated Total: 22,237	R/W:	0	0	0	0	0	0
Project No.:	NW0086	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	20,822
Length:	36.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GRUNDY	Pavement resurfacing from Rte. 6 to north of Rte. 190 near Chillicothe.	Engineering:	15	5	5	5	60	767
Route:	US 65	Federal: 10,610 State: 2,652 Local: 0 Estimated Total: 13,277	R/W:	0	0	0	0	0	0
Project No.:	NW0088	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	12,420
Length:	19.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 8 District : NORTHWEST Dollars in Thousands

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: GRUNDY	Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.	Engineering:	90	142	0	0	0	0
Route: RT E	Federal: 1,710 State: 427 Local: 0 Estimated Total: 2,232	R/W:	5	0	0	0	0	0
Project No.: NW0013	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	1,995	0	0	0	0
Length: 0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HARRISON	Bridge replacement over I-35 in Bethany. Project involves bridge A0698.	Engineering:	23	2	2	200	400	430
Route: US 136	Federal: 5,152 State: 1,288 Local: 0 Estimated Total: 6,463	R/W:	0	0	0	0	0	0
Project No.: NW0075	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	5,406
Length: 0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HARRISON	Pavement resurfacing from the Iowa State line to Rte. N near Eagleville.	Engineering:	210	50	480	0	0	0
Route: IS 35	Federal: 6,685 State: 743 Local: 0 Estimated Total: 7,638	R/W:	0	0	0	0	0	0
Project No.: NW0052	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	6,898	0	0	0
Length: 8.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering:	15	59	0	0	0	0
Route: IS 35	Adv. CN: 683 State: 76 Local: 0 Estimated Total: 774	R/W:	0	0	0	0	0	0
Project No.: NW0108	Anticipated Federal Funds : AC-NHPP Award Date : 5/2026	Construction:	0	700	0	0	0	0
Length: 81.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering:	0	1	1	50	0	0
Route: IS 35	Adv. CN: 716 State: 79 Local: 0 Estimated Total: 795	R/W:	0	0	0	0	0	0
Project No.: NW0151	Anticipated Federal Funds : AC-NHPP Award Date : 2028	Construction:	0	0	0	743	0	0
Length: 81.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 9 District : NORTHWEST Dollars in Thousands

	2026 - 2	2030 Highway and Bridge Construction Schedule		T	DUDGE				
	2020 - 2	2050 Highway and Dirage Constituction Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	HARRISON	Bridge replacement over Zadie Branch 1 mile west of I-35. Project involves bridge L0267.	Engineering:	Prog 100	200	214	0/2028	0	0
Route:	US 69	Federal: 1,109 State: 277 Local: 0 Estimated Total: 1,486	R/W:	0	10	0	0	0	0
Project No.:	NW0057	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	962	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.	Engineering:	20	20	30	124	0	0
Route:	RT N	Federal: 1,427 State: 357 Local: 0 Estimated Total: 1,804	R/W:	0	0	0	0	0	0
Project No.:	NW0058	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,610	0	0
Length:	0.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.	Engineering:	70	100	142	0	0	0
Route:	MO 111	Adv. CN: 1,725 State: 431 Local: 0 Estimated Total: 2,226	R/W:	0	10	0	0	0	0
Project No.:	NW0056	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,904	0	0	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge rehabilitation over I-29. Project involves bridge A1766.	Engineering:	40	50	80	160	0	0
Route:	MO 118	Federal: 1,963 State: 491 Local: 0 Estimated Total: 2,494	R/W:	0	0	0	0	0	0
Project No.:	NW0059	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	2,164	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River near Rulo Nebraska. Project involves bridge A7698.	Engineering:	3	1	1	1	0	0
Route:	US 159	Federal: 693 State: 173 Local: 0 Estimated Total: 869	R/W:	0	0	0	0	0	0
Project No.:	1P3383	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	863	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 10 **District : NORTHWEST Dollars in Thousands**

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: HOLT	Pavement resurfacing from Rte. 118 to Rte. W near Mound City.	Engineering:	45	100	774	0	0	0
Route: IS 29	Federal: 11,193 State: 1,244 Local: 0 Estimated Total: 12,482	R/W:	0	0	0	0	0	0
Project No.: NW0050	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	11,563	0	0	0
Length: 15.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOLT	Pavement resurfacing from Rte. 59 to Rte. 118.	Engineering:	80	150	250	960	0	0
Route: IS 29	Federal: 13,885 State: 1,543 Local: 0 Estimated Total: 15,508	R/W:	0	0	0	0	0	0
Project No.: NW0061	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	14,068	0	0
Length: 16.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOLT	Bridge rehabilitation over Little Tarkio Creek 1.6 miles south of Rte. 59 near Craig. Project involves bridge	Engineering:	25	1	5	150	150	411
	A1909. Federal: 5,973 State: 664 Local: 0 Estimated Total: 6,662	R/W:	0	0	0	0	0	0
Route: IS 29 Project No.: NW0067	Federal: 5,973 State: 664 Local: 0 Estimated Total: 6,662 Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	5,920
Length: 0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOLT	Repair slide 1.1 miles south of Rte. 111 near Oregon.	Engineering:	335	10	5	261	0	0
Route: US 59	Adv. CN: 3,389 State: 847 Local: 0 Estimated Total: 4,591	R/W:	20	0	0	0	0	0
Project No.: NW0019	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,960	0	0
Length: 0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HOLT	Bridge painting in Atchison and Holt Counties. Project includes bridges A1834, A1907 and A2708.	Engineering:	1	1	40	70	236	0
Route: RT B	Federal: 2,774 State: 694 Local: 0 Estimated Total: 3,469	R/W:	0	0	0	0	0	0
Project No.: NW0139	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	3,121	0
Length: 0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 11 District: NORTHWEST Dollars in Thousands

	2026	2020 Highway and Duidge Construction Schodule		317	LIE FIS	SUDGE'		KOJEC	1
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	LINN	Pavement resurfacing from Parson's Creek to the Macon County Line and on the eastbound lanes from 1.1 miles east of Rte. B near Wheeling to 0.5 mile west of Rte. EE.	Engineering:	5	5	40	60	1,450	0
Route:	US 36	Federal: 19,393 State: 4,848 Local: 0 Estimated Total: 24,246	R/W:	0	0	0	0	0	0
Project No.:	NW0138	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	22,686	0
Length:	25.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINN	Bridge improvements over Big Turkey Creek and Big Turkey Creek Overflow 1 mile east of Laclede. Project involves bridges A0793 and A0845.	Engineering:	10	10	20	50	120	0
Route:	US 36	Federal: 1,148 State: 287 Local: 0 Estimated Total: 1,445	R/W:	0	0	0	0	0	0
Project No.:	NW0117	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,235	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINN	Intersection improvements at Rte. 129 near Bucklin.	Engineering:	35	150	100	260	0	0
Route:	US 36	Federal: 3,324 State: 369 Local: 0 Estimated Total: 3,728	R/W:	0	0	0	0	0	0
Project No.:	NW0127	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	3,183	0	0
Length:	0.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINN	Intersection improvements at Rte. F 2.6 miles east of Brookfield.	Engineering:	35	200	306	0	0	0
Route:	US 36	Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,631	R/W:	0	0	0	0	0	0
Project No.:	NW0128	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	3,090	0	0	0
Length:	0.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINN	Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.	Engineering:	30	15	100	535	0	0
Route:	MO 5	Adv. CN: 7,013 State: 1,753 Local: 0 Estimated Total: 8,796	R/W:	0	0	0	0	0	0
Project No.:	NW0054	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	8,116	0	0
Length:	32.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4 - 12 **District : NORTHWEST Dollars in Thousands**

	2026 - 20	030 Highway and Bridge Construction Schedule			CDGE				
	2020 2	obo ingilway and bridge construction schedule	-	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	LIVINGSTON	Intersection realignment at Rte. B near Wheeling.	Engineering:	70	80	254	0/2028	0/2029	0/2030
Route:	US 36	Federal: 2.354 State: 589 Local: 0 Estimated Total: 3.023	R/W:	10	0	0	0	0	0
Project No.:	NW0074	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	2,609	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let Willi. Puture Cost. 9							
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Intersection improvements at Mitchell Road in Chillicothe.	Engineering:	40	20	232	0	0	0
Route:	US 36	Federal: 3,457 State: 384 Local: 0 Estimated Total: 3,881	R/W:	0	185	0	0	0	0
Project No.:	NW0120	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	3,404	0	0	0
Length:	0.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Upgrade pedestrian facilities to comply with ADA Transition Plan at various intersections in Chillicothe.	Engineering:	5	26	0	0	0	0
Route:	US 65	Federal: 302 State: 75 Local: 0 Estimated Total: 382	R/W:	0	0	0	0	0	0
Project No.:	NW0143	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	351	0	0	0	0
Length:	0.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Bridge replacement over Shoal Creek Drain 0.8 mile west of Rte. C in Livingston County. Project involves	Engineering:	5	5	40	80	234	0
Route:	RT DD	bridge P0932. Federal: 2,249 State: 562 Local: 0 Estimated Total: 2,816	R/W:	0	0	0	0	0	0
Project No.:	NW0132	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	2,452	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
		Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer	Engineering:	40	16	0	0	0	0
County:	MERCER	project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.	R/W:	0	20	0	0	0	0
Route:	US 136	Adv. CN: 189 State: 47 Local: 0 Estimated Total: 276	Construction:	0	200	0	0	0	0
Project No.:	1S3396	Anticipated Federal Funds : AC-STBG Award Date : /	FFOS:	0	0	0	0	0	0
Length:	0.11	Let With: Future Cost: 0							
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 13 District : NORTHWEST Dollars in Thousands

	2026 - 2	2030 Highway and Bridge Construction Schedule		1	DUDGE	11110			
	2020 - 2	2000 Inghway and Bridge Constitution Schedule	-	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	MERCER	Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.	Engineering:	125	736	0/2027	0/2028	0/2029	0/2030
Route:	US 136	Adv. CN: 6,258 State: 1,565 Local: 0 Estimated Total: 7,948	R/W:	0	0	0	0	0	0
Project No.:	183442	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	7,087	0	0	0	0
Length:	24.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MERCER	Bridge rehabilitation over Grand River Overflow in Princeton. Project involves bridge A2635.	Engineering:	65	402	0	0	0	0
Route:	US 136	Federal: 2,676 State: 669 Local: 0 Estimated Total: 3,410	R/W:	0	0	0	0	0	0
Project No.:	NW0049	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	2,943	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MERCER	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Princeton and South Lineville.	Engineering:	494	188	0	0	0	0
Route:	US 65	Federal: 1,101 State: 275 Local: 0 Estimated Total: 1,890	R/W:	20	0	0	0	0	0
Project No.:	183438	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	1,188	0	0	0	0
Length:	1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MERCER	Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.	Engineering:	150	192	0	0	0	0
Route:	RT E	Adv. CN: 2,154 State: 538 Local: 0 Estimated Total: 2,842	R/W:	0	5	0	0	0	0
Project No.:	NW0014	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	2,495	0	0	0	0
Length:	0.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing from the Iowa State line to Rte. CC north of Maryville.	Engineering:	185	525	0	0	0	0
Route:	US 71	Federal: 5,372 State: 1,343 Local: 0 Estimated Total: 6,900	R/W:	0	0	0	0	0	0
Project No.:	NW0044	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	6,190	0	0	0	0
Length:	20.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 14 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	NODAWAY	Bridge replacement over Moss Branch. Project involves bridge S0360.	Engineering:	3	2	2	75	100	102
Route:	RT C	Federal: 1,220 State: 305 Local: 0 Estimated Total: 1,528	R/W:	0	0	0	0	0	0
Project No.:	NW0147	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	1,244
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NODAWAY	Bridge rehabilitation on various routes in Gentry, Harrison, Nodaway and Worth Counties. Project involves various bridges.	Engineering:	10	84	91	0	0	0
Route:	RT F	Federal: 991 State: 248 Local: 0 Estimated Total: 1,249	R/W:	0	0	0	0	0	0
Project No.:	NW0106	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,064	0	0	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NODAWAY	Bridge replacement over Platte River 0.4 mile west of Rte. AH near Conception Junction. Project involves bridge R0014.	Engineering:	365	167	0	0	0	0
Route:	RT VV	Federal: 2,382 State: 595 Local: 0 Estimated Total: 3,342	R/W:	0	10	0	0	0	0
Project No.:	NW0046	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	2,800	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.	Engineering:	95	625	0	0	0	0
Route:	US 136	Adv. CN: 4,870 State: 1,217 Local: 0 Estimated Total: 6,182	R/W:	0	0	0	0	0	0
Project No.:	NW0043	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	5,462	0	0	0	0
Length:	18.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing from Rte. 136 east of Unionville to Rte. 6 north of Milan.	Engineering:	200	419	0	0	0	0
Route:	MO 5	Adv. CN: 4,633 State: 1,158 Local: 0 Estimated Total: 5,991	R/W:	0	0	0	0	0	0
Project No.:	NW0040	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	5,372	0	0	0	0
Length:	20.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 15 District : NORTHWEST Dollars in Thousands

	2026 - 20			DUDGE	11110				
	2020 - 20	030 Highway and Bridge Construction Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	SULLIVAN	Upgrade pedestrian facilities to comply with ADA Transition Plan in Green City.	Engineering:	Prog 215	67	0/202/	0/2028	0/2029	0/2030
Route:	MO 129	Adv. CN: 578 State: 144 Local: 0 Estimated Total: 937	R/W:	0	43	0	0	0	0
Project No.:	1P3168	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	612	0	0	0	0
Length:	1.19	Let With: Future Cost: 0	0	0	0	0	0	0	
	Tip No. :	244.7	0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.	Payback: Engineering:	0	0		0	0	0
Route:	VARIOUS	Federal: 0 State: 44,865 Local: 0 Estimated Total: 170,476	R/W:	169	0	0	0	0	0
Project No.:	5B0800O	Anticipated Federal Funds: STATE Award Date: 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 25,001 - 50,000	FFOS:	169	0	0	0	0	0
	Tip No. : BR-33	Let Will . 1 didic Cost . 25,001 - 30,000	Payback:	125,442	8,973	8,973	8,973	8,973	8,973
	*								
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 33 State: 8 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	NW0110	Anticipated Federal Funds : NHPP Award Date : /2026	Construction:	0	40	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 34 State: 8 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	NW0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	40	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.	Engineering:	1	1	2	0	0	0
Route:	VARIOUS	Adv. CN: 1,815 State: 454 Local: 0 Estimated Total: 2,270	R/W:	0	0	0	0	0	0
Project No.:	NW0131	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	2,266	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2025-02		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 16 **District : NORTHWEST Dollars in Thousands**

On-call work zone enforcement at various locations in the Northwest District.

Estimated Total: 46

Future Cost: 0

Award Date: 2028

County:

Route:

Length:

MPO:

Project No.:

VARIOUS

VARIOUS

NW0141

0.00

Y Tip No.:

Federal:

Let With:

Anticipated Federal Funds: NHPP

	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
Engineering:	0	1	1	4	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	40	0	0
FFOS:	0	0	0	0	0	0
Pavback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 17 District: NORTHWEST Dollars in Thousands

TMA: N

Project Count: 81

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	169	1,564	0	0	0	0					
Total RW:	284	508	103	0	0	0					
Total Construction:	0	86,957	60,529	179,575	47,203	52,534					
Paybacks:	125,442	8,973	8,973	8,973	8,973	8,973					
Sub-Total:	125,726	96,438	69,605	188,548	56,176	61,507					
Total Engineering:	5,574	11,532	7,549	13,579	4,334	3,471					
Grand Total:	131,300	107,970	77,154	202,127	60,510	64,978					

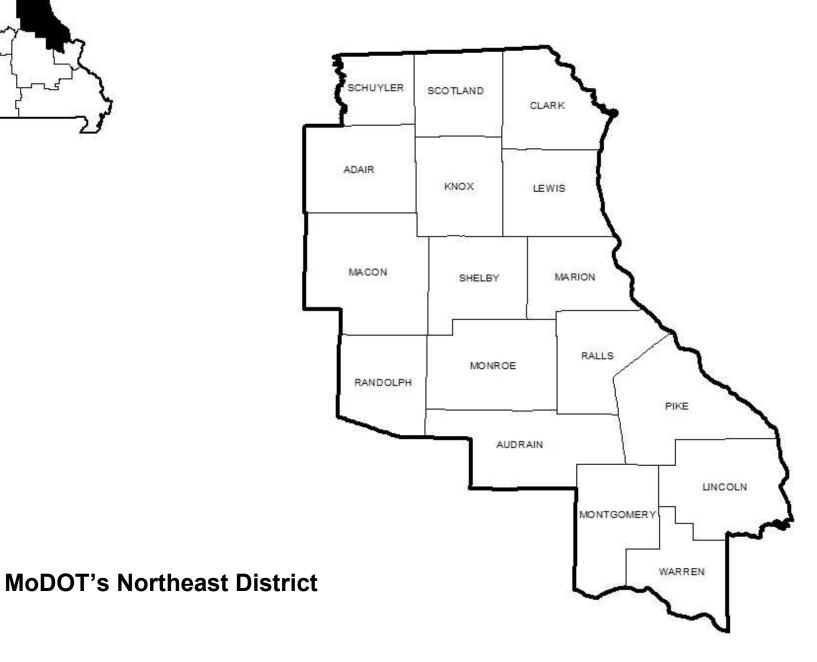
	2026	2027	2028	2029	2030
State:	26,578	19,531	30,869	18,513	19,424
AC State:	30,106	5,370	11,601	240	2,513
Local:	1,564	0	0	0	0
Sub total:	58,248	24,901	42,470	18,753	21,937

Federal

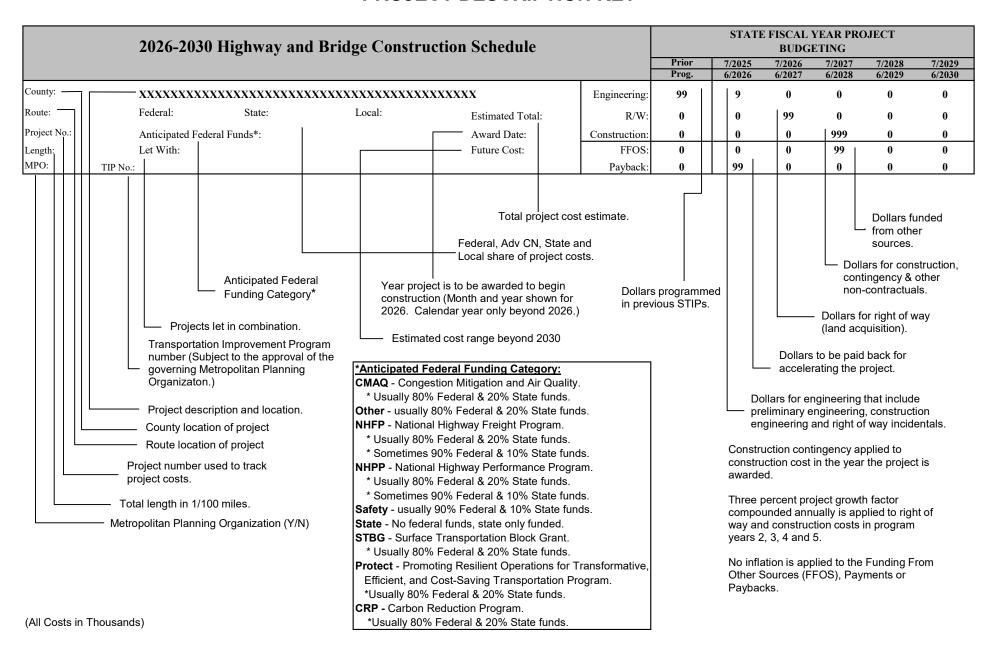
Sub-total Federal:	49,722	52,253	159,657	41,757	43,041
Grand Total:	107,970	77,154	202,127	60,510	64,978

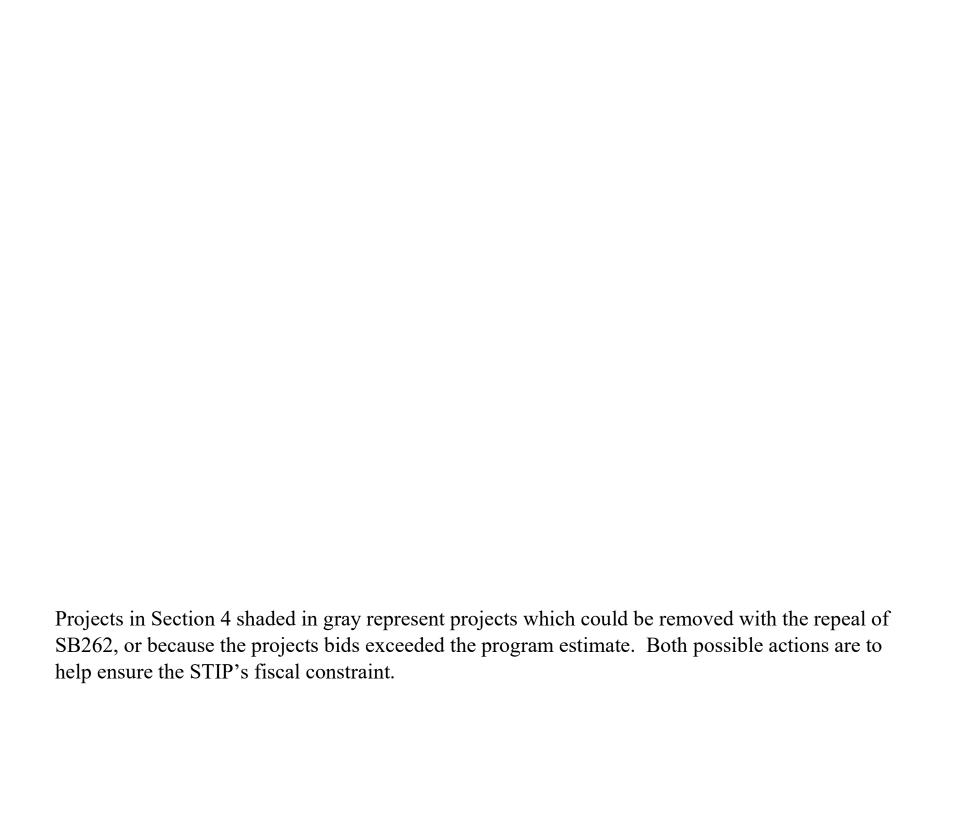
Jun 23, 2025 Section 4 - 18 District : NORTHWEST Dollars in Thousands





PROJECT DESCRIPTION KEY





	2026 -	2030 Highway and Bridge Construction Schedule				DUDGE	11110		
	2020 -	2030 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Upgrade pedestrian facilities to comply with the ADA Transition Plan between Tenth Street and Second Street	Б	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ADAIR	and on Rte. O from east of Oakland Avenue to Corrigan Street in Novinger and on Bus. 63 in Kirksville.	Engineering:	200	40	0	0	0	0
			R/W:	0	5	0	0	0	0
Route:	MO 149	Adv. CN: 657 State: 164 Local: 0 Estimated Total: 1,021	Construction:	0	776	0	0	0	0
Project No.:	NE0198 3.13	Anticipated Federal Funds : AC-STBG Award Date : 3/2026 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	Tip No. :	Let with:	Payback:	0	0	0	0	0	0
MIO. II	1	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge	Engineering:	90	5	48	0	0	0
County:	ADAIR	A2901.							
Route:	MO 6	Federal: 556 State: 139 Local: 0 Estimated Total: 785	R/W:	0	2	0	0	0	0
Project No.:	NE0142	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	640	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.	Engineering:	9	5	5	25	236	0
Route:	BU 63	Adv. CN: 2,905 State: 726 Local: 0 Estimated Total: 3,640	R/W:	0	0	0	2	0	0
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	3,358	0
Length:	3.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from 0.5 mile north of Rte. D to north of Rte. DD in Macon County.	Engineering:	9	9	25	50	411	0
Route:	US 63	Federal: 4,674 State: 1,169 Local: 0 Estimated Total: 5,852	R/W:	0	0	0	0	0	0
Project No.:	NE0213	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	5,348	0
Length:	16.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement resurfacing from LaHarpe Street to Rte. 11 in Kirksville.	Engineering:	5	25	0	0	0	0
Route:	RT H	Adv. CN: 257 State: 64 Local: 0 Estimated Total: 326	R/W:	0	0	0	0	0	0
Project No.:	NE0212	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	296	0	0	0	0
Length:	2.30	Let With: NE0025 NE0209 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 1 District: NORTHEAST **Dollars in Thousands**

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: ADAIR	Pavement resurfacing from Bus. 63 to Rte. 63 in Kirksville.	Engineering:	7	19	0	0	0	0
Route: RT P	Adv. CN: 199 State: 50 Local: 0 Estimated Total: 256	R/W:	0	0	0	0	0	0
Project No.: NE0025	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	230	0	0	0	0
Length: 1.56	Let With: NE0209 NE0212 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: ADAIR	Pavement resurfacing from 0.3 mile east of Rte. 63 to Bass Way near Kirksville.	Engineering:	5	37	0	0	0	0
Route: RT P	Adv. CN: 400 State: 100 Local: 0 Estimated Total: 505	R/W:	0	0	0	0	0	0
Project No.: NE0209	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	463	0	0	0	0
Length: 3.51	Let With: NE0025 NE0212 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and	Engineering:	271	315	0	0	0	0
,	Farber and pavement resurfacing on Rte. 15, Rte. 22 and Bus. 54 in Mexico.	R/W:	75	0	0	0	0	0
Route: MO 15	Federal: 3,635 State: 909 Local: 0 Estimated Total: 4,890	Construction:	0	4,229	0	0	0	0
Project No.: 2P3396 Length: 6.93	Anticipated Federal Funds : STBG Award Date : 12/2025 Let With : NE0062 NE0211 Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: 6.93 MPO: N Tip No. :	Let With: NEOU02 NEO211 Future Cost: 0	Payback:	0	0	0	0	0	0
1	Bridge improvement over CPKC railroad 0.2 mile west of Rte. 151 west junction near Sturgeon. Project	Engineering:	425	25	699	0	0	0
County: AUDRAIN	involves bridge K0672.	R/W:	0	50	0	0	0	0
Route: MO 22	Federal: 9,113 State: 2,278 Local: 0 Estimated Total: 11,816		-				v	-
Project No.: NE0151	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	10,617	0	0	0
Length: 1.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: AUDRAIN	Pavement resurfacing from 0.1 mile west of Rte. E to Morris Street in Mexico.	Engineering:	25	269	0	0	0	0
Route: MO 22	Adv. CN: 2,184 State: 546 Local: 0 Estimated Total: 2,755	R/W:	0	0	0	0	0	0
Project No.: NE0211	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	2,461	0	0	0	0
Length: 6.49	Let With: 2P3396 NE0062 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 2 District : NORTHEAST Dollars in Thousands

	2026 - 1	2030 Highway and Rridge Construction Schedule	L			DUDGE	11110		
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	AUDRAIN	Pavement improvement and add rumble stripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$749,000 Open Container funds.	Engineering:	Prog 67	50	257	0	0	0
Route:	MO 22	Adv. CN: 3,217 State: 804 Local: 0 Estimated Total: 4,088	R/W:	0	1	0	0	0	0
Project No.:	2P3095	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	3,713	0	0	0
Length:	17.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	260	Payback:	0	0	0	0	0	0
County:	AUDRAIN	Bridge improvement over Beaverdam Creek 0.6 mile north of Rte. HH near Mexico. Project involves bridge H0594.	Engineering:	10	200	50	50	197	0
Route:	US 54	Federal: 2,271 State: 568 Local: 0 Estimated Total: 2,849	R/W:	0	0	0	1	0	0
Project No.:	NE0216	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	2,341	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	26	Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement preservation treatment from Bus. 54 in Mexico to 0.1 mile west of Rte. 54 at Basinger Corner.	Engineering:	3	5	52	0	0	0
Danta	RT J	Adv. CN: 611 State: 153 Local: 0 Estimated Total: 767	R/W:	0	0	0	0	0	0
Route:	NE0112		Construction:	0	0	707	0	0	0
Project No.: Length:	NEU112 17.91	Anticipated Federal Funds : AC-STBG Award Date : 2026 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with .	Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement resurfacing from County Road 377 to Rte. 22 near Mexico.	Engineering:	5	23	0	0	0	0
Route:	RT NN	Federal: 0 State: 284 Local: 0 Estimated Total: 289	R/W:	0	0	0	0	0	0
Project No.:	NE0062	Anticipated Federal Funds : STATE Award Date : 12/2025	Construction:	0	261	0	0	0	0
Length:	2.08	Let With: 2P3396 NE0211 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLARK	Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.	Engineering:	235	50	10	103	0	0
Route:	US 136	Federal: 1,285 State: 321 Local: 0 Estimated Total: 1,841	R/W:	0	2	0	0	0	0
Project No.:	NE0155	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,441	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 3 District: NORTHEAST **Dollars in Thousands**

	2026 '	2030 Highway and Rridge Construction Schodule	L			DUDGE	11110		
	4040 - A	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CLARK	(nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa	Engineering:	134	30	10	10	448	0
		State line to the Rte. 61 interchange.	R/W:	0	0	0	0	0	0
Route:	US 61	Federal: 5,973 State: 1,493 Local: 0 Estimated Total: 7,600	Construction:	0	0	0	0	6,968	0
Project No.:	2P3353	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length: MPO: N	13.16 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MFO. N	Tip No	Pavement improvement on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near	-	170	100	466	0	0	0
County:	CLARK	Canton (seven disconnected sections) and from Iowa State line to Rte. 27.	Engineering:						
Route:	US 61	Federal: 5,143 State: 1,286 Local: 0 Estimated Total: 6,599	R/W:	0	0	0	0	0	0
Project No.:	NE0048	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	5,863	0	0	0
Length:	14.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	KNOX	Pavement resurfacing from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).	Engineering:	102	50	360	0	0	0
D.	MO 11	A.L. CN. A.530 Co	R/W:	0	0	0	0	0	0
Route:	MO 11	Adv. CN: 4,530 State: 1,133 Local: 0 Estimated Total: 5,765	Construction:	0	0	5,253	0	0	0
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	42.61	Let With: Future Cost: 0		-	ľ				
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	KNOX	Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.	Engineering:	4	2	89	0	0	0
Route:	MO 15	Adv. CN: 1,135 State: 284 Local: 0 Estimated Total: 1,423	R/W:	0	0	0	0	0	0
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,328	0	0	0
Length:	32.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	KNOX	Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.	Engineering:	222	20	20	108	0	0
Route:	RT BB	Federal: 1,210 State: 302 Local: 0 Estimated Total: 1,734	R/W:	0	2	0	0	0	0
Project No.:	NE0148	Anticipated Federal Funds : STBG Award Date : 2027	Construction:	0	0	0	1,362	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 4 District: NORTHEAST **Dollars in Thousands**

	2026 _	2030 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2020 -	2030 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge	Engineering:	Prog 152	6/2026	6/2027	6/2028 73	6/2029	6/2030
County:	KNOX	P0400.						-	,
Route:	RT F	Federal: 858 State: 215 Local: 0 Estimated Total: 1,225	R/W:	0	2	0	0	0	0
Project No.:	NE0149	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	978	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	KNOX	Bridge improvement over Middle Fabius River 0.5 mile east of Rte. V near Colony. Project involves bridge X0617.	Engineering:	200	150	252	0	0	0
Route:	RT K	Federal: 2,152 State: 538 Local: 0 Estimated Total: 2,890	R/W:	0	2	0	0	0	0
Project No.:	NE0156	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	2,286	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LEWIS	Pavement resurfacing from Rte. 6 in Ewing to Rte. B in LaGrange.	Engineering:	42	153	0	0	0	0
Route:	RT C	Adv. CN: 1,790 State: 447 Local: 0 Estimated Total: 2,280	R/W:	1	0	0	0	0	0
Project No.:	NE0027	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	2,084	0	0	0	0
Length:	14.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LEWIS	Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y near Lewistown. Project involves bridge R0153.	Engineering:	377	25	50	10	182	0
Route:	RT H	Federal: 2,409 State: 602 Local: 0 Estimated Total: 3,388	R/W:	0	0	2	0	0	0
Project No.:	NE0150	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	2,742	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LEWIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.	Engineering:	99	38	0	0	0	0
Route:	RT V	Federal: 460 State: 115 Local: 0 Estimated Total: 676	R/W:	2	0	0	0	0	0
Project No.:	NE0146	Anticipated Federal Funds : STBG Award Date : 9/2025	Construction:	0	537	0	0	0	0
Length:	0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 5 District: NORTHEAST **Dollars in Thousands**

	2026	2030 Highway and Bridge Construction Schedule				ODGE	IIII		
	2020 - /	2050 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge	г	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	LINCOLN	L0844.	Engineering:	225	10	10	10	10	55
Route:	MO 147	Adv. CN: 662 State: 166 Local: 0 Estimated Total: 1,054	R/W:	1	0	0	0	0	0
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	733
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing, add center turn lane from Rte. H to Bennington Drive, add shoulders from 0.1 mile	Engineering:	1,580	1,275	0	0	0	0
Dt	MO 47	west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. \$1,841,000 Open Container funds. Adv. CN: 16.260 State: 4.065 Local: 0 Estimated Total: 24.590	R/W:	2,685	0	0	0	0	0
Route: Project No.:	NE0003	Adv. CN: 16,260 State: 4,065 Local: 0 Estimated Total: 24,590 Anticipated Federal Funds: AC-STBG Award Date: 11/2025	Construction:	0	19,050	0	0	0	0
Length:	6.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
	•	Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.	Engineering:	22	1	1	53	0	0
County:	LINCOLN	2. age improvement over carrie and the mines that or ment 110,011 types in tolton or many	R/W:	0	0	0	0	0	0
Route:	MO 47	Federal: 682 State: 171 Local: 0 Estimated Total: 875		-		v		-	•
Project No.:	NE0023	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	798	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Turnbull Trail to 0.1 mile west of Rtes. H and J in Troy.	Engineering:	0	144	0	0	0	0
Route:	MO 47	Federal: 1,209 State: 302 Local: 0 Estimated Total: 1,511	R/W:	0	0	0	0	0	0
Project No.:	NE0248	Anticipated Federal Funds : STBG Award Date : 1/2026	Construction:	0	1,367	0	0	0	0
Length:	2.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from 1 mile south of Rte. V to Rte. C on various segments of the east and west outer	Engineering:	0	44	0	0	0	0
Route:	E OR 61	roads (eight disconnected sections). \$487,440 District Operation funds. Federal: 0 State: 609 Local: 0 Estimated Total: 609	R/W:	0	0	0	0	0	0
Project No.:	NE0096	Anticipated Federal Funds: STATE Award Date: 11/2025	Construction:	0	565	0	0	0	0
Length:	5.16	Let With: 2S3377 NE0075 NE0087 NE0092 NE0093 NE0094 Future Cost: 0	FFOS:	0	487	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	P 1.0								

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 6 District: NORTHEAST **Dollars in Thousands**

2026 - 1	2030 Highway and Rridge Construction Schedule				DUDGE	11110		
2020 - 1	2030 Highway and Bridge Constitution Schedule		Prior			7/2027		7/2029
	Payament improvement on northhound lange from Rig Creek to Dto V near Trey \$3,000,000 District	Enginopping		<u> </u>		-		6/2030
LINCOLN	Operations funds.		-					,
US 61	Adv. CN: 7,191 State: 1,798 Local: 0 Estimated Total: 8,989	R/W:	0	0	0	0	0	0
NE0236	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	0	8,278	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	3,000	0	0
Tip No.:		Payback:	0	0	0	0	0	0
LINCOLN	Add interchange with roundabouts and outer roads from 0.2 mile north of Rtes. V and K to 0.1 mile south of	Engineering:	2,000	700	1,924	0	0	0
US 61		R/W:	1,102	0	0	0	0	0
		Construction:	0	0	23,068	0	0	0
	*	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.	Engineering:	1,200	750	150	1,461	0	0
US 61	Federal: 19,239 State: 4,810 Local: 0 Estimated Total: 25,249	R/W:	0	50	0	0	0	0
NE0144	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	21,638	0	0
2.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
LINCOLN	Pavement improvements on southbound lanes from Rte. E to Big Creek near Moscow Mills.	Engineering:	0	75	25	690	0	0
US 61	Adv. CN: 8,550 State: 2,138 Local: 0 Estimated Total: 10,688	R/W:	0	0	0	0	0	0
NE0235	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	0	9,898	0	0
17.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.	Engineering:	56	5	5	5	237	0
MO 79	Adv. CN: 3,152 State: 788 Local: 0 Estimated Total: 3,996	R/W:	0	0	0	0	0	0
NE0086	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	3,688	0
17.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	LINCOLN US 61 NE0236 0.00 Tip No.: LINCOLN US 61 NE0004 2.95 Tip No.: LINCOLN US 61 NE0144 2.40 Tip No.: LINCOLN US 61 NE0235 17.78 Tip No.: LINCOLN MO 79 NE0086 17.06	NE014	LINCOLN	Programme	LINCOLN Pavement improvement on northbound lanes from Big Creek to Rte. V near Troy. \$3,000,000 District Engineering 0 100	LINCOLN Pavement	Payement Payement	Properties Pr

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 7 District: NORTHEAST **Dollars in Thousands**

	2026 - 2	030 Highway and Bridge Construction Schedule	ļ		1	DUDGE	11110		
	2020 - 2	obo inghway and bridge Constitution Senedule		Prior	7/2025 6/2026	7/2026	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	LINCOLN	Pavement preservation treatment from Rte. 61 to Rte. 79 at Elsberry.	Engineering:	Prog 10	39	6/2027	0/2028	0/2029	0
Route:	RT B	Adv. CN: 373 State: 93 Local: 0 Estimated Total: 476	R/W:	0	0	0	0	0	0
Project No.:	NE0094	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	427	0	0	0	0
		1							
Length:	10.59	Let With: 2S3377 NE0075 NE0087 NE0092 NE0093 NE0096 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Elm Tree Road to Main Street in Old Monroe. \$1,429,000 Open Container funds.	Engineering:	15	10	150	360	0	0
Route:	RT C	Adv. CN: 3,633 State: 908 Local: 0 Estimated Total: 4,556	R/W:	0	0	3	0	0	0
Project No.:	NE0089	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,018	0	0
Length:	10.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Bridge improvement over Cuivre River 0.1 mile east of Front Street in Moscow Mills and over Rte. 61 on Old Cap Au Gris Road in Troy. Project involves bridges A1658 and A2606.	Engineering:	10	50	170	0	0	0
Route:	RT C	Federal: 1,622 State: 406 Local: 0 Estimated Total: 2,038	R/W:	0	0	0	0	0	0
Project No.:	NE0219	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,808	0	0	0
Length:	0.16	Let With: NE0196 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605.	Engineering:	200	10	110	0	0	0
Route:	CST EAST CHERRY ST	Federal: 1,298 State: 325 Local: 0 Estimated Total: 1,823	R/W:	0	0	0	0	0	0
Project No.:	NE0196	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,503	0	0	0
Length:	0.05	Let With: NE0219 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. Y to Rte. 47 near Winfield.	Engineering:	0	54	0	0	0	0
Route:	RT EE	Adv. CN: 557 State: 139 Local: 0 Estimated Total: 696	R/W:	0	0	0	0	0	0
Project No.:	NE0093	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	642	0	0	0	0
Length:	5.26	Let With: 2S3377 NE0075 NE0087 NE0092 NE0094 NE0096 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 8 District: NORTHEAST **Dollars in Thousands**

	2026 - 1	2030 Highway and Bridge Construction Schedule	ļ			DUDGE	11110		
	2020 -	2030 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	LINCOLN	Bridge replacement over Big Creek 0.2 mile south of Rte. U. Project involves bridge P0746.	Engineering:	Prog 390	6/2026 175	6/2027	6/2028	6/2029	6/2030
Route:	RT J	Federal: 1,945 State: 486 Local: 0 Estimated Total: 2,821	R/W:	0	2	0	0	0	0
Project No.:	NE0051	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	2,254	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Rte. H in Troy to I-70 north Outer Road in Wright City.	Engineering:	0	100	50	421	0	0
Route:	RT J	Adv. CN: 4,429 State: 1,107 Local: 0 Estimated Total: 5,536	R/W:	0	0	10	0	0	0
Project No.:	NE0237	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,955	0	0
Length:	11.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement preservation treatment from Rte. 47 to 0.7 mile west of Rte. 61 near Moscow Mills (two disconnected	Engineering:	10	38	0	0	0	0
		sections).	R/W:	0	0	0	0	0	0
Route: Project No.:	RT U NE0087	Adv. CN: 421 State: 105 Local: 0 Estimated Total: 536 Anticipated Federal Funds: AC-STBG Award Date: 11/2025	Construction:	0	488	0	0	0	0
Length:	13.11	Award Date : 11/2025 Let With : 283377 NE0075 NE0092 NE0093 NE0094 NE0096 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. KK to Rte. 47 near Troy.	Engineering:	13	44	0	0	0	0
Route:	RT W	Adv. CN: 485 State: 121 Local: 0 Estimated Total: 619	R/W:	0	0	0	0	0	0
Project No.:	2S3377	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	562	0	0	0	0
Length:	4.05	Let With: NE0075 NE0087 NE0092 NE0093 NE0094 NE0096 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement preservation treatment from Rte. B to Rte. KK near Brussells.	Engineering:	5	23	0	0	0	0
Route:	RT W	Adv. CN: 230 State: 58 Local: 0 Estimated Total: 293	R/W:	0	0	0	0	0	0
Project No.:	NE0092	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	265	0	0	0	0
Length:	7.82	Let With: 2S3377 NE0075 NE0087 NE0093 NE0094 NE0096 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 9 District: NORTHEAST **Dollars in Thousands**

2026 -	2030 Highway and Rridge Construction Schedule	ļ				11110		
2020 -	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
MACON	Culvert improvement over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936.	Engineering:	350	10	10	10	99	0
MO 149	Federal: 1,237 State: 309 Local: 0 Estimated Total: 1,896	R/W:	0	2	0	0	0	0
NE0158	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,415	0
0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MACON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in La Plata, Elmer, Ethel, South Gifford and College Mound.	Engineering:	69	65	0	0	0	0
MO 156	Federal: 794 State: 198 Local: 0 Estimated Total: 1,063	R/W:	2	0	0	0	0	0
NE0147	Anticipated Federal Funds : STBG Award Date : 7/2025	Construction:	0	927	0	0	0	0
1.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MAGON	Pavement resurfacing and bridge joint and deck repair from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg	Engineering:	200	479	0	0	0	0
MACON	Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves bridges A3820 and A2041.	R/W:	0	0	0	0	0	0
US 36	Federal: 5,850 State: 1,463 Local: 0 Estimated Total: 7,513	Construction:	0	6,834	0	0	0	0
NE0120	Anticipated Federal Funds : NHPP Award Date : 9/2025	FFOS:	0	0	0	0	0	0
	Let With: NE0137 Future Cost: 0	Payback:	0	0	0	0	0	0
Tip No	Bridge rehabilitation widen interchange ramps and signalize intersections at Dto 36 and add reised islands at	,	-		0		-	0
MACON	Rte. 36 and Kellogg Avenue in Macon. Project involves bridge A2043.				Ť			Ť
US 63	Federal: 2,758 State: 689 Local: 0 Estimated Total: 3,744	R/W:	2		0	0	0	0
NE0137	Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	3,198	0	0	0	0
0.56	Let With: NE0120 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
MACON	Pavement resurfacing from Rte. 63 to Rte. 156 in La Plata.	Engineering:	3	18	0	0	0	0
RT D	Federal: 0 State: 242 Local: 0 Estimated Total: 245	R/W:	0	0	0	0	0	0
NE0061	Anticipated Federal Funds : STATE Award Date : 10/2025	Construction:	0	224	0	0	0	0
1.00	Let With: NE0058 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	MACON MO 149 NE0158 0.01 Tip No.: MACON MO 156 NE0147 1.46 Tip No.: MACON US 36 NE0120 6.83 Tip No.: MACON US 63 NE0137 0.56 Tip No.: MACON RT D NE0061 1.00	MO 149 Federal: 1,237 State: 309 Local: 0 Estimated Total: 1,896 Anticipated Federal Funds: NHPP Award Date: 2028 0,01 Let With: Future Cost: 0 Tip No: MACON Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in La Plata, Elmer, Ethel, South Gifford and College Mound. MO 156 Federal: 794 State: 198 Local: 0 Estimated Total: 1,063 NE0147 Anticipated Federal Funds: STBG Award Date: 7/2025 1.46 Let With: Future Cost: 0 Tip No.: Pavement resurfacing and bridge joint and deck repair from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves bridges A3820 and A2041. US 36 Federal: 5,880 State: 1,463 Local: 0 Estimated Total: 7,513 NE0120 Anticipated Federal Funds: NHPP Award Date: 9/2025 6,83 Let With: NE0137 Future Cost: 0 Tip No.: MACON Bridge rehabilitation, widen interchange ramps and signalize intersections at Rte. 36 and add raised islands at Rte. 36 and Kellogg Avenue in Macon. Project involves bridge A2043. US 63 Federal: 2,758 State: 689 Local: 0 Estimated Total: 3,744 NE0137 Anticipated Federal Funds: NHPP Award Date: 9/2025 1.00 Let With: NE0120 Future Cost: 0 Future Cost: 0	MACON Culvert improvement over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936.	MACON Culvert improvement over Little Walnut Creek 0.1 mile south of Rtc. 156 near Gifford. Project involves culvert X0936. Engineering 350	MACON Culvert improvement over Little Walnut Creek 0.1 mile south of Rtc. 156 near Gifford. Project involves culvert X0936. Engineering: 350 10	MACON Culvert improvement over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936. South Culvert X0936. R.W. Construction R.W. Construction R.W. Construction Construction	MACON Culvert improvement over Little Walnut Creek 0.1 mile south of Rtc. 156 near Gifford. Project involves culvert X0936. R	MACON Culvert improvement over Little ∀alust Evel 0.1 mile south of Red. 1.56 near Gifford. Project involves (alvert X0936.

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 10 District: NORTHEAST **Dollars in Thousands**

2020	2030 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
MACON	Bridge replacement over BNSF Railway 0.2 mile south of Arctic Road near Hart. Project involves bridge W0404.	Engineering:	350	256	0	0	0	0
RT VV	Adv. CN: 2,638 State: 659 Local: 0 Estimated Total: 3,647	R/W:	0	40	0	0	0	0
NE0139	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	3,001	0	0	0	0
0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No. :		Payback:	0	0	0	0	0	0
MACON	Pavement resurfacing from Rte. 63 near Macon to end of state maintenance.	Engineering:	17	60	0	0	0	0
RT YY	Federal: 0 State: 864 Local: 0 Estimated Total: 881	R/W:	0	0	0	0	0	0
NE0058	Anticipated Federal Funds : STATE Award Date : 10/2025	Construction:	0	804	0	0	0	0
6.29	Let With: NE0061 Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
MARION	Pavement resurfacing from 0.1 mile east of Rte. BB in Palmyra to 0.2 mile east of Rte. JJ and on Rte. JJ.	Engineering:	45	107	0	0	0	0
MO 168	Adv. CN: 088 State: 247 Local: 0 Estimated Total: 1.280	R/W:	0	0	0	0	0	0
	,	Construction:	0	1,128	0	0	0	0
	1	FFOS:	0	0	0	0	0	0
N Tip No. :	2.0	Payback:	0	0	0	0	0	0
MARION	Pavement improvement and add rumble stripes from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.	Engineering:	81	50	117	0	0	0
MO 168	Adv. CN: 1,422 State: 356 Local: 0 Estimated Total: 1,859	R/W:	0	2	0	0	0	0
NE0065	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,609	0	0	0
6.68	Let With: NE0063 Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River.	Engineering:	3	1	1	0	0	0
US 24		R/W:	0	0	0	0	0	0
NE0108	EALIVIEIN	Construction:	0	0	4,000	0	0	0
0.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No. :		Payback:	0	0	0	0	0	0
	MACON RT VV NE0139 0.36 N Tip No.: MACON RT YY NE0058 6.29 N Tip No.: MARION MO 168 NE0054 5.32 N Tip No.: MARION MO 168 NE0065 6.68 N Tip No.: MARION US 24 NE0108 0.43	MACON Bridge replacement over BNSF Railway 0.2 mile south of Arctic Road near Hart. Project involves bridge W0404. RT VV Adv. CN: 2,638 State: 659 Local: 0 Estimated Total: 3,647 NE0139 Anticipated Federal Funds: AC-STBG Award Date: 2/2026 0.36 Let With: Future Cost: 0 Tip No.: MACON Pavement resurfacing from Rte. 63 near Macon to end of state maintenance. RT YY Federal: 0 State: 864 Local: 0 Estimated Total: 881 NE0058 Anticipated Federal Funds: STATE Award Date: 10/2025 6.29 Let With: NE0061 Future Cost: 0 Tip No.: MARION Pavement resurfacing from 0.1 mile east of Rte. BB in Palmyra to 0.2 mile east of Rte. JJ and on Rte. JJ. MO 168 Adv. CN: 988 State: 247 Local: 0 Estimated Total: 1,280 NE0054 Anticipated Federal Funds: AC-STBG Award Date: 11/2025 5.32 Let With: Future Cost: 0 Tip No.: MARION Pavement improvement and add rumble stripes from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. MO 168 Adv. CN: 1,422 State: 356 Local: 0 Estimated Total: 1,859 NE0065 Anticipated Federal Funds: AC-STBG Award Date: 2026 6.68 Let With: NE0063 Future Cost: 0 Tip No.: MARION Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge 1,00099. US 24 Federal: 3,202 State: 800 Local: 0 Estimated Total: 4,005 NE0108 Anticipated Federal Funds: NHPP Award Date: 2027 0.43 Let With: Future Cost: 0	MACON Bridge replacement over BNSF Railway 0.2 mile south of Arctic Road near Hart. Project involves bridge W0404. Engineering: R/W: R/W: R/W: R/W: R/W: R/W: R/W: R/W	MACON Bridge replacement over BNSF Railway 0.2 mile south of Arctic Road near Hart. Project involves bridge W0404. Engineering 350	MACON Bridge replacement over BNSF Railway 0.2 mile south of Arctic Road near Hart. Project involves bridge W0404. RT VV Adv. CN: 2,638 State: 659 Local: 0 Estimated Total: 3,647 R.W. 0 40 Auticipated Federal Funds: AC-STBG Award Date: 2/2026 Construction: 0 3,001 N. Tip No.:	MACON Bridge replacement over BNSF Railway 0.2 mile south of Arctic Road near Hart. Project involves bridge (W0404. RT VV Adv. CN: 2,638 State: 659 Local: 0 Estimated Total: 3,647 (Construction: 0 3,001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MACON Bridge replacement over BNSF Railway 0.2 mile south of Arctic Road near Hart. Project involves bridge Wo404. RT VV Adv. CN: 2,638 State: 659 Local: 0 Estimated Total: 3,647 NE0139 Anticipated Federal Funds: AC-STBG Award Date: 2/2026 Ale Let With: Future Cost: 0 Fros. 0 0,00 0,00 0,00 0,00 0,00 0,00 0,00	MACON Bridge replacement over BNSF Railway 0.2 mile south of Arctic Road near Hart. Project involves bridge widdle. Prog. 6/2016 6/2017 6/2018 6

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 11 District : NORTHEAST Dollars in Thousands

	2026 - 20	<u> </u>			CDGE				
		030 Highway and Bridge Construction Schedule	-	Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
		Payment to IDOT for bridge replacement on the Quincy Memorial Bridge over the Mississippi River at	Engineering:	Prog 0	1	1	0/2028	6/2029	6/2030
County:	MARION	Quincy. Project involves bridge L0099.		-				•	•
Route:	US 24	Federal: 84,004 State: 21,001 Local: 0 Estimated Total: 105,005	R/W:	0	0	0	0	0	0
Project No.:	NE0231	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	105,000
Length:	0.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	MARION	Bridge improvement over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Project involves bridge A2021.	Engineering:	0	30	25	56	0	0
Route:	US 24	Federal: 534 State: 133 Local: 0 Estimated Total: 667	R/W:	0	0	0	0	0	0
Project No.:	NE0245	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	556	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.	Engineering:	2	1	1	1	0	0
Route:	US 24	Federal: 4,002 State: 1,001 Local: 0 Estimated Total: 5,005	R/W:	0	0	0	0	0	0
Project No.:	NE0109	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	5,000	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Intersection safety improvement at southbound Rte. 61, westbound Rte. 24 and Rte. F.	Engineering:	0	150	187	0	0	0
Route:	US 24	Federal: 2,158 State: 240 Local: 0 Estimated Total: 2,398	R/W:	0	0	0	0	0	0
Project No.:	NE0233	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	2,061	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MARION	Signal and striping improvements at various locations in Hannibal, Troy, Warrenton, Kirksville, Macon and Moberly.	Engineering:	10	10	35	0	0	0
Route:	US 61	Federal: 383 State: 43 Local: 0 Estimated Total: 436	R/W:	0	0	0	0	0	0
Project No.:	NE0008	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	381	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 12 District : NORTHEAST Dollars in Thousands

2026 - 1	2030 Highway and Rridge Construction Schedule	Ļ				11110		
2020 -	2030 Highway and Dirage Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	Della making da Mada Taris Manada Della mada Ministra Dimada Haraka Dada di maka	F						6/2030
MARION	bridge A5054. \$46,000 IDOT funds.		•		Ü		-	0
IS 72	Federal: 53 State: 0 Local: 46 Estimated Total: 103	R/W:	0	0	0	0	0	0
213367	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	92	0	0	0	0
0.39	Let With: Future Cost: 0	FFOS:	0	46	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
MARION	Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$55,000 IDOT funds.	Engineering:	1	1	1	1	9	0
IS 72	Federal: 77 State: 0 Local: 55 Estimated Total: 133	R/W:	0	0	0	0	0	0
NE0200	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	120	0
0.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	55	0
Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
MARION	Bridge improvement on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project	Engineering:	0	1	1	900	50	560
		R/W:	0	0	0	0	0	0
	, , ,	Construction:	0	0	0	0	0	8,464
	•	FFOS:	0	0	0	0	0	3,760
	Let with:		-		•		-	0
	·				Ü			0
RT A	Adv. CN: 261 State: 65 Local: 0 Estimated Total: 341	R/W:	0	0	0	0	0	0
NE0066	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	291	0	0	0	0
8.52	Let With: NE0070 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
MARION	Pavement preservation treatement from Rte. 36 to Rte. 19 at Center in Ralls County.	Engineering:	10	37	0	0	0	0
RT H	Adv. CN: 400 State: 100 Local: 0 Estimated Total: 510	R/W:	0	0	0	0	0	0
NE0070	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	463	0	0	0	0
13.68	Let With: NE0066 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	MARION IS 72 213367 0.39 Tip No.: MARION IS 72 NE0200 0.39 Tip No.: MARION IS 72 NE0232 0.39 Tip No.: MARION RT A NE0066 8.52 Tip No.: MARION RT H NE0070 13.68	18 72	MARION Bridge washing on the Mark T wain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$46,000 IDOT funds. R/W-	MARION Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge AS 054. \$46,000 IDOT funds. R/W 0	MARION Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. 546,000 IDOT funds. IS 72 Federal: S3 State : 0 Local : 46 Estimated Total: 103 Construction 0 92 13367 Anticipated Federal Funds : NHPF Salate : 0 Local : 10 Award Date : 10/2025 Construction 0 92 13487 Anticipated Federal Funds : NHPF Salate : 0 Local : 10 S5 Estimated Total: 103 R/W 0 0 14578 Federal: 77 State : 0 Local : 55 Estimated Total: 133 R/W 0 0 1579 Contingent upon the weekcution of an agreement of the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves Engineering 1 1 1 1570 Anticipated Federal Funds : NHPF Award Date : 2029 Construction 0 0 0 1570 Contingent upon the weekcution of an agreement Fulture Cost : 0 FFOS 0 0 0 1570 Contingent upon the weekcution of an agreement Fulture Cost : 0 FFOS 0 0 0 1570 Federal: Salate : 0 Local : 3,760 Estimated Total: 2030 Engineering 0 1 1571 Federal: Salate : 0 Local : 3,760 Estimated Total: 2030 Construction 0 0 0 1572 Federal: Salate : 0 Local : 3,760 Estimated Total: 2030 Construction 0 0 0 1573 Federal: Salate : 0 Local : 3,760 Estimated Total: 2030 Construction 0 0 0 1574 Federal: Salate : 0 Local : 0 Estimated Total: 2030 Construction 0 0 0 1575 Federal: Salate : 0 Local : 0 Estimated Total: 241 R/W 0 0 0 1576 FFOS 0 0 0 0 0 0 0 0 0	MARION Bridge Mario Mark Table Mark Table Mark Table Mark Mario Mark Mark	MARION Bridge vashis on the Mark Twain Memorial Bridge over the Missispip River at Hannibal. Project involve bridge in Stock S46,000 DOT for decision S72 Safet 0 Local 46 Estimated Total 103 Construction Project involve Project S73 Safet 0 Local 46 Estimated Total 103 Construction Project S76 Safet S78 S78 Safet S78 S78	MARION Bridge vashing of the Mark Town of the Mark South of the

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 13 District: NORTHEAST **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule								
	2020 20	ov mighway and bridge construction senedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MONROE	Bridge improvement over North Fork of Fabius River 0.3 mile south of Rte. 24 in Paris. Project involves bridge A4396.	Engineering:	50	75	99	0	0	0
Route:	MO 15	Federal: 728 State: 182 Local: 0 Estimated Total: 960	R/W:	0	1	0	0	0	0
Project No.:	NE0214	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	735	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONROE	Culvert extension from 0.8 mile west of Rte. 107 to Rte. W at Monroe City. Project involves culverts J0767 and J0795.	Engineering:	120	171	0	0	0	0
Route:	US 24	Federal: 2,015 State: 504 Local: 0 Estimated Total: 2,639	R/W:	0	5	0	0	0	0
Project No.:	NE0047	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	2,343	0	0	0	0
Length:	8.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.	Engineering:	150	30	10	88	0	0
Route:	RT AA	Adv. CN: 1,066 State: 267 Local: 0 Estimated Total: 1,483	R/W:	0	0	0	0	0	0
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,205	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
Ct	MONTCOMEDY	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over	Engineering:	0	0	0	0	0	0
County:	MONTGOMERY	Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.	R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 2,770 State: 0 Local: 0 Estimated Total: 3,878	Construction:	0	0	0	0	0	0
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP Award Date : 2030	FFOS:	0	0	0	0	0	0
Length:	4.10	Let With: Future Cost: 0	Payback:	1,108	554	554	554	554	554
MPO: N	Tip No. :			,					
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	1	1	38	0	0	0
Route:	IS 70	Adv. CN: 522 State: 58 Local: 0 Estimated Total: 581	R/W:	0	0	0	0	0	0
Project No.:	NE0129	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	541	0	0	0
Length:	38.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 14 District: NORTHEAST **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.	Engineering:	1	1	50	0	0	0
Route:	IS 70	Adv. CN: 695 State: 77 Local: 0 Estimated Total: 773	R/W:	0	0	0	0	0	0
	NE0201		Construction:	0	0	721	0	0	0
Project No.:			FFOS:	0	0	0	0	0	0
Length:	42.19	Let With: Future Cost: 0							,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PIKE	Bridge replacement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.	Engineering:	340	119	0	0	0	0
Route:	RT B	Federal: 1,360 State: 340 Local: 0 Estimated Total: 2,042	R/W:	2	0	0	0	0	0
Project No.:	NE0052	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	1,581	0	0	0	0
Length:	0.04	Let With : NE0152 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PIKE	Pavement resurfacing from Rte. 79 to Rte. 61 in Eolia.	Engineering:	32	136	0	0	0	0
Route:	RT D	Adv. CN: 1,455 State: 364 Local: 0 Estimated Total: 1,851	R/W:	0	0	0	0	0	0
Project No.:	NE0075	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	1,683	0	0	0	0
Length:	15.09	Let With: 2S3377 NE0087 NE0092 NE0093 NE0094 NE0096 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PIKE	Bridge replacement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.	Engineering:	185	72	0	0	0	0
Route:	RT W	Federal: 782 State: 195 Local: 0 Estimated Total: 1,164	R/W:	2	0	0	0	0	0
Project No.:	NE0152	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	905	0	0	0	0
Length:	0.02	Let With: NE0052 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.	Engineering:	6	4	105	0	0	0
Route:	MO 154	Adv. CN: 1,338 State: 334 Local: 0 Estimated Total: 1,678	R/W:	0	0	0	0	0	0
Project No.:	NE0107	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,563	0	0	0
Length:	12.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 15 District : NORTHEAST Dollars in Thousands

		0 V 0		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	RALLS	Pavement improvement from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.	Engineering:	0	200	767	0	0	0
Route:	US 61	Federal: 7,582 State: 1,895 Local: 0 Estimated Total: 9,477	R/W:	0	0	0	0	0	0
Project No.:	NE0244	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	8,510	0	0	0
Length:	7.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :	Let With.	Payback:	0	0	0	0	0	0
County:	RALLS	Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).	Engineering:	41	5	75	316	0	0
Route:	RT J	Adv. CN: 3,604 State: 901 Local: 0 Estimated Total: 4,546	R/W:	0	0	0	0	0	0
Project No.:	NE0072	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,109	0	0
Length:	19.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Bridge improvement over East Fork Salt River 0.5 mile east of Rte. YY near Milton. Project involves bridge	Engineering:	300	250	250	565	0	0
		L0118.	R/W:	0	0	10	0	0	0
Route:	US 24	Federal: 4,756 State: 1,189 Local: 0 Estimated Total: 6,245	Construction:	0	0	0	4,870	0	0
Project No.:	NE0170	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.02	Let With: Future Cost: 0							-
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement resurfacing from Carpenter Street to Rte. A in Moberly.	Engineering:	85	58	0	0	0	0
Route:	BU 63	Adv. CN: 602 State: 151 Local: 0 Estimated Total: 838	R/W:	0	0	0	0	0	0
Project No.:	NE0038	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	695	0	0	0	0
Length:	1.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County.	Engineering:	17	10	56	174	0	0
Route:	RT B	Adv. CN: 2,029 State: 507 Local: 0 Estimated Total: 2,553	R/W:	0	0	0	0	0	0
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,296	0	0
Length:	18.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 16 District: NORTHEAST Dollars in Thousands

2026 - 2030 Highway and Bridge Construction Schedule				ODGE			
2020 - 2030 Highway and Diluge Constitution Schedule			7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County: SCHUYLER Pavement improvement from Iowa State line to Rte. 136 in Downing.	Engineering:	3	3	1	21	0/2029	0/2030
Route: RT N Adv. CN: 268 State: 67 Local: 0 Estimated Total: 338	R/W:	0	0	0	0	0	0
Project No.: NE0097 Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	310	0	0
Length: 7.98 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: SCOTLAND Pavement preservation treatment from the Iowa State line to Rte. 136 east junction in Memphis.	Engineering:	17	40	0	0	0	0
Route: MO 15 Adv. CN: 381 State: 95 Local: 0 Estimated Total: 493	R/W:	0	0	0	0	0	0
Project No.: NE0056 Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	436	0	0	0	0
Length: 10.82 Let With: NE0057 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
	Engineering:	41	83	0	0	0	0
Route: MO 15 Adv. CN: 797 State: 199 Local: 0 Estimated Total: 1,037	R/W:	0	0	0	0	0	0
,	Construction:	0	913	0	0	0	0
Length: 22.47 Let With: NE0056 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: SCOTLAND Pavement improvement from Rte. 136 in Memphis to Rte. M.	Engineering:	3	1	49	0	0	0
Route: RT MM Adv. CN: 614 State: 154 Local: 0 Estimated Total: 771	R/W:	0	0	0	0	0	0
Project No.: NE0098 Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	718	0	0	0
Length: 5.24 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: SHELBY Upgrade pedestrian facilities to comply with the ADA Transition Plan in Shelbina and Leonard on Rte. H.	Engineering:	275	95	0	0	0	0
Route: MO 15 Federal: 493 State: 123 Local: 0 Estimated Total: 891	R/W:	0	15	0	0	0	0
	Construction:	0	506	0	0	0	0
Length: 0.40 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 17 District: NORTHEAST **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County and add rumble stripes from Philadelphia to Palmyra.	Engineering:	350	50	336	0	0	0
Route:	MO 168	Adv. CN: 4,060 State: 1,015 Local: 0 Estimated Total: 5,425	R/W:	0	20	0	0	0	0
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,669	0	0	0
Length:	31.27	Let With: NE0065 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi. 14E0003	Payback:	0	0	0	0	0	0
County:	SHELBY	Bridge improvement over Branch of Crooked Creek 1 mile east of Rte. TT near Clarence. Project involves bridge H0590.	Engineering:	10	15	22	0	0	0
Route:	US 36	Federal: 175 State: 44 Local: 0 Estimated Total: 229	R/W:	0	0	0	0	0	0
Project No.:	NE0221	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	182	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.	Engineering:	28	20	5	5	154	0
Route:	RT C	Adv. CN: 2,048 State: 512 Local: 0 Estimated Total: 2,588	R/W:	0	0	0	0	0	0
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	2,376	0
Length:	19.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 26,400 Local: 0 Estimated Total: 99,650	R/W:	96	0	0	0	0	0
Project No.:	5B0800Q	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	96	0	0	0	0	0
MPO: N	Tip No. :		Payback:	73,154	5,280	5,280	5,280	5,280	5,280
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	3	1	155	0	0	0
Route:	VARIOUS	Adv. CN: 1,938 State: 484 Local: 0 Estimated Total: 2,425	R/W:	0	0	0	0	0	0
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,266	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 18 District : NORTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 10 State: 1 Local: 0 Estimated Total: 13	R/W:	0	0	0	0	0	0
Project No.:	NE0175	Anticipated Federal Funds : SAFETY Award Date : /2026	Construction:	0	10	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	1	1	2	0	0	0
Route:	VARIOUS	Federal: 12 State: 1 Local: 0 Estimated Total: 14	R/W:	0	0	0	0	0	0
Project No.:	NE0202	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	10	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Federal: 12 State: 1 Local: 0 Estimated Total: 14	R/W:	0	0	0	0	0	0
Project No.:	NE0203	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	10	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near	Engineering:	7	30	15	182	0	0
Route:	MO 47	Washington. Adv. CN: 2,303 State: 576 Local: 0 Estimated Total: 2,886	R/W:	0	0	0	0	0	0
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,652	0	0
Length:	21.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 19 District : NORTHEAST Dollars in Thousands

TMA: N

Project Count: 94

	STATE FI	SCAL YEA	R PROJEC	CT BUDGE	TING	
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
FFOS:	96	533	0	3,000	55	3,760
Total RW:	3,970	203	25	3	0	0
Total Construction:	0	62,991	84,752	74,374	28,356	114,197
Paybacks:	74,262	5,834	5,834	5,834	5,834	5,834
Sub-Total:	78,232	69,028	90,611	80,211	34,190	120,031
Total Engineering:	12,128	8,343	7,438	6,336	2,034	616
Grand Total:	90,360	77,371	98,049	86,547	36,224	120,647

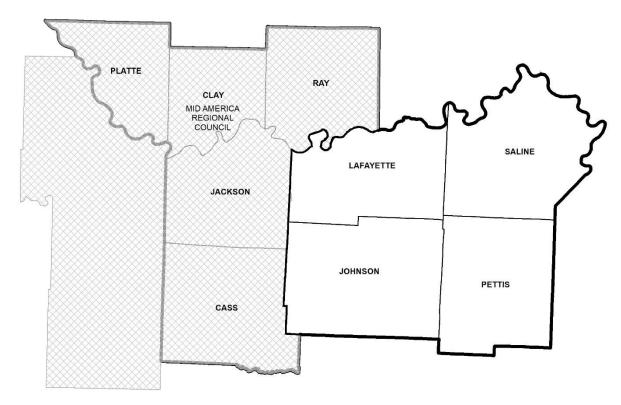
	2026	2027	2028	2029	2030
State:	21,142	23,320	21,331	11,328	26,438
AC State:	32,403	20,802	33,038	8,601	1,184
Local:	46	0	0	55	3,760
Sub total:	53,591	44,122	54,369	19,984	31,382

Federal

Sub-total Federal:	23,780	53,927	32,178	16,240	89,265
Grand Total:	77,371	98,049	86,547	36,224	120,647

Jun 23, 2025 Section 4 - 20 District : NORTHEAST Dollars in Thousands

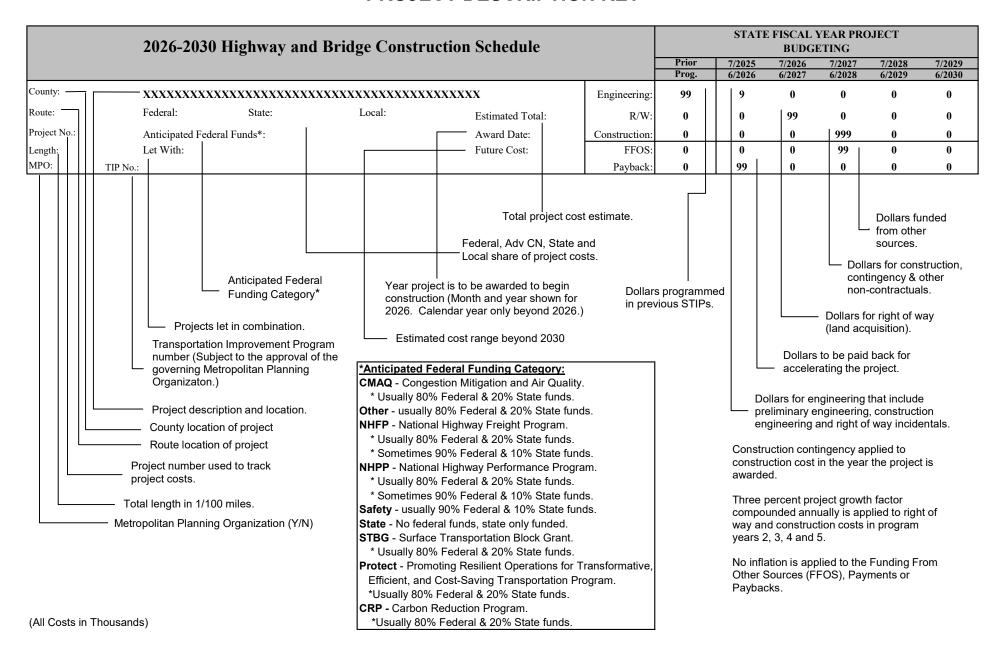


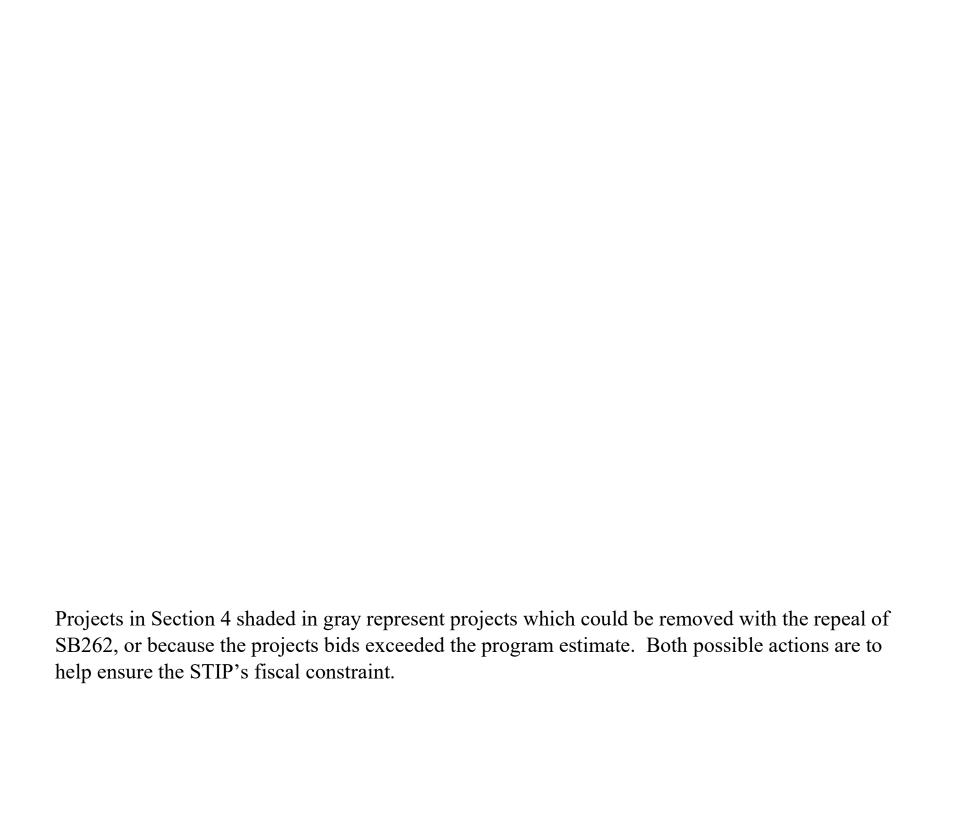


MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY





	2026 - 1	2030 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
	2020 - 1	2000 Inghway and Diluge Constitution Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	JOHNSON	Bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridges A0143 and A0321.	Engineering:	40	25	25	5	101	0
Route:	BU 13	Adv. CN: 1,384 State: 346 Local: 0 Estimated Total: 1,770	R/W:	0	0	0	0	0	0
Project No.:	3S3229	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,574	0
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Add turn lanes, grading and drainage at the intersection of Rte. E.	Engineering:	118	174	0	0	0	0
Route:	MO 13	Federal: 2,062 State: 229 Local: 0 Estimated Total: 2,414	R/W:	5	55	0	0	0	0
Project No.:	3P3109	Anticipated Federal Funds : SAFETY Award Date : 12/2025	Construction:	0	2,062	0	0	0	0
Length:	0.26	Let With: 4P2333 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at Rte. 13.	Engineering:	15	109	110	110	172	0
Route:	MO 2	Federal: 2,691 State: 299 Local: 0 Estimated Total: 3,005	R/W:	0	0	0	50	0	0
Project No.:	KR0126	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	0	2,439	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge painting in the rural Kansas City District. Project includes bridges A0207, A0808, A1983, A2124, A2850, R0545 and X0223.	Engineering:	60	124	0	0	0	0
Route:	MO 23	Adv. CN: 1,490 State: 373 Local: 0 Estimated Total: 1,923	R/W:	0	0	0	0	0	0
Project No.:	KR0139	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	1,739	0	0	0	0
Length:	0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
		Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing in Knob	Engineering:	558	225	416	0	0	0
County:	JOHNSON	Noster from Washington Avenue to Sunshine Lane and Rte. J from Southeast 25 Road to State maintentance ends.	R/W:	0	50	0	0	0	0
Route:	BU 50	Federal: 3,071 State: 768 Local: 0 Estimated Total: 4,397	Construction:	0	0	3,148	0	0	0
Project No.:	3P3202	Anticipated Federal Funds : STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	1.20	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		1 ayoack.	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 1 **District : KANSAS CITY Dollars in Thousands**

	7076 = 1	L			JUDGE	11110			
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
		Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch 0.4 mile east of	.	Prog					
County:	JOHNSON	County Road 671 and 1.4 miles west of County Road Northwest 601. Project involves bridges A1175 and	Engineering:	835	486	0	0	0	0
		A1176.	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 4,379 State: 1,095 Local: 0 Estimated Total: 6,309	Construction:	0	4,988	0	0	0	0
Project No.:	KR0101 0.74	Anticipated Federal Funds: NHPP Award Date: 1/2026 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO:	0.74 N Tip No. :	Let with:	Payback:	0	0	0	0	0	0
		Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road Northwest 1601 and 0.1	Engineering:	555	150	263	0	0	0
County:	JOHNSON	mile east of Rte. Z. Project involves bridge A1223.					_	0	
Route:	US 50	Federal: 2,324 State: 581 Local: 0 Estimated Total: 3,460	R/W:	0	0	0	0	U	0
Project No.:	KR0104	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	2,492	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek 0.6 mile west of County Road 105 and 0.7 mile	Engineering:	435	20	559	0	0	0
County.		east of County Road Northwest 191. Project involves bridges A1042 and A1043.	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 3,303 State: 826 Local: 0 Estimated Total: 4,564	Construction:	0	0	3,550	0	0	0
Project No.:	KR0107	Anticipated Federal Funds : NHPP Award Date : 2027		-					
Length:	0.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Clear Fork Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.	Engineering:	75	133	0	0	0	0
Route:	US 50	Federal: 1,361 State: 340 Local: 0 Estimated Total: 1,776	R/W:	0	0	0	0	0	0
Project No.:	KR0102	Anticipated Federal Funds: NHPP Award Date: 7/2025	Construction:	0	1,568	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements from west of Northwest 1511 Road to west of NW 1391 Road.	Engineering:	10	5	124	341	0	0
Route:	US 50	Federal: 3,056 State: 764 Local: 0 Estimated Total: 3,830	R/W:	0	0	0	0	0	0
Project No.:	KR0403	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	3,350	0	0
				-					
Length:	1.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 2 District: KANSAS CITY Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	JOHNSON	Pavement resurfacing from Johnson County line to Rte. 50.	Engineering:	15	50	50	50	50	780
Route:	MO 58	Adv. CN: 10,828 State: 2,707 Local: 0 Estimated Total: 13,550	R/W:	0	0	0	0	3	0
Project No.:	KR0220	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	12,552
Length:	21.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge and culvert improvements at various locations in the rural Kansas City District. Project involves bridges A2384, A5622, N0299, P0609, P0813, and S0067.	Engineering:	15	75	75	75	136	0
Route:	RT TT	Federal: 1,751 State: 438 Local: 0 Estimated Total: 2,204	R/W:	0	0	0	0	0	0
Project No.:	KR0296	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,828	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from Northwest 435th Road to 0.5 mile south of I-70.	Engineering:	3,520	1,487	0	0	0	0
Route:	MO 13	Federal: 19,862 State: 4,966 Local: 0 Estimated Total: 28,978	R/W:	630	0	0	0	0	0
Project No.:	4P2333	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	23,341	0	0	0	0
Length:	12.03	Let With: 3P3109 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement and safety improvements from Rte. 20 to I-70 in Higginsville.	Engineering:	29	15	15	15	199	0
Route:	MO 13	Federal: 2,605 State: 651 Local: 0 Estimated Total: 3,285	R/W:	0	0	0	0	0	0
Project No.:	KR0076	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	3,012	0
Length:	6.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement repair from Rte. W in Lafayette County to Rte. EE in Saline County.	Engineering:	36	301	0	0	0	0
Route:	MO 20	Adv. CN: 3,315 State: 829 Local: 0 Estimated Total: 4,180	R/W:	0	0	0	0	0	0
Project No.:	KR0079	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	3,843	0	0	0	0
Length:	12.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 3 District: KANSAS CITY Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	LAFAYETTE	Bridge rehabilitation on the Waverly River Bridge over the Missouri River. Project involves bridge A5910.	Engineering:	210	97	100	700	0	0
Route:	US 24	Federal: 8,135 State: 2,034 Local: 0 Estimated Total: 10,379	R/W:	0	0	0	0	0	0
Project No.:	KR0243	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	9,272	0	0
Length:	0.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Bridge rehabilitation over Tabo Creek 0.6 mile west of Garr Road. Project involves bridge A2850.	Engineering:	61	10	16	30	153	0
Route:	US 24	Federal: 2,049 State: 512 Local: 0 Estimated Total: 2,622	R/W:	0	0	0	0	0	0
Project No.:	KR0105	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	2,352	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrail over Muddy Creek 0.5 mile east of Rte.	Engineering:	278	50	358	0	0	0
	US 50	MM and 1.7 miles west of Main Street. Project involves bridge A2663. Federal: 4,499 State: 1,125 Local: 0 Estimated Total: 5,902	R/W:	0	0	0	0	0	0
Route: Project No.:	3P3205	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	5,216	0	0	0
Length:	0.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Rebuild pavement from Massachusetts Avenue to Thompson Avenue.	Engineering:	7	5	10	10	91	0
Route:	US 50	Federal: 1,121 State: 280 Local: 0 Estimated Total: 1,408	R/W:	0	0	0	0	0	0
Project No.:	KR0240	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,285	0
Length:	2.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation over Turkey Creek 0.1 mile south of John Road and 1.2 miles north of Smelser Road.	Engineering:	45	290	0	0	0	0
Route:	US 65	Project involves bridges A0808 and A3039. Federal: 2,082 State: 520 Local: 0 Estimated Total: 2,647	R/W:	0	0	0	0	0	0
Project No.:	3P3206	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	2,312	0	0	0	0
Length:	0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 4 District: KANSAS CITY Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	PETTIS	Corridor improvements from just north of Rte. HH to North Ohio Avenue in Sedalia.	Engineering:	275	58	439	0	0	0
Route:	US 65	Adv. CN: 2,522 State: 631 Local: 0 Estimated Total: 3,428	R/W:	0	23	0	0	0	0
Project No.:	KR0168	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,633	0	0	0
Length:	1.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge replacement over Sewer Branch at Georgetown Road. Project involves bridge W0535.	Engineering:	40	133	134	50	97	0
Route:	RT H	Adv. CN: 1,444 State: 361 Local: 0 Estimated Total: 1,845	R/W:	0	25	0	0	0	0
Project No.:	3S3228	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,366	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and upgrade guardrail from Merrifield Lane to Rte. FF in Carroll County.	Engineering:	55	305	0	0	0	0
Route:	MO 10	Adv. CN: 3,621 State: 905 Local: 0 Estimated Total: 4,581	R/W:	0	0	0	0	0	0
Project No.:	KR0078	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	4,221	0	0	0	0
Length:	11.02	Let With: KR0077 KU0419 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing from Hunter Lane to Rte. D.	Engineering:	15	1	1	1	1	25
Route:	RT KK	Adv. CN: 336 State: 84 Local: 0 Estimated Total: 435	R/W:	0	0	0	0	0	0
Project No.:	KR0218	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	391
Length:	2.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SALINE	Add turn lanes and lower vertical curve at I-70. \$624,999 Cost Share funds. \$639,999 Sweet Springs funds.	Engineering:	120	99	0	0	0	0
Route:	MO 127	Adv. CN: 724 State: 0 Local: 436 Estimated Total: 1,280	R/W:	0	67	0	0	0	0
Project No.:	KR0411	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	994	0	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	204	436	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 5 District: KANSAS CITY Dollars in Thousands

	2026 -	2030 Highway and Bridge Construction Schedule				DUDGE	11110		
	2020 -	2030 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	SALINE	Pavement resurfacing from Rte. EE to Rte. 65.	Engineering:	Prog 35	6/2026	6/2027 182	6/2028	6/2029	6/2030
Route:	MO 20	Adv. CN: 1,916 State: 479 Local: 0 Estimated Total: 2,430	R/W:	0	0	0	0	0	0
Project No.:	KR0252	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,163	0	0	0
Length:	6.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	
	V Tip No. :	Let with . Future Cost . 0	Payback:	0	0	0	0	0	0
		D. A. C. D. MANAGE G. A. N.		-					
County:	SALINE	Pavement resurfacing from Rte. 240 to Cooper County line.	Engineering:	25	5	5	10	10	122
Route:	MO 41	Adv. CN: 1,597 State: 399 Local: 0 Estimated Total: 2,021	R/W:	0	0	0	0	0	0
Project No.:	3P3175	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	1,844
Length:	11.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing from Carroll County line to just north of Rte. 240.	Engineering:	27	5	10	10	10	92
Route:	MO 41	Adv. CN: 1,695 State: 424 Local: 0 Estimated Total: 2,146	R/W:	0	0	0	0	0	0
Project No.:	3P3177	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	1,992
Length:	13.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.	Engineering:	34	8	35	0	0	0
Route:	US 65	Federal: 356 State: 89 Local: 0 Estimated Total: 479	R/W:	0	0	0	0	0	0
Project No.:	KR0122	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	402	0	0	0
Length:	1.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SALINE	Bridge rehabilitation over Salt Fork Creek 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.	Engineering:	20	15	162	0	0	0
Route:	RT E	Federal: 1,151 State: 288 Local: 0 Estimated Total: 1,459	R/W:	0	0	0	0	0	0
Project No.:	KR0106	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,262	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 6 **District : KANSAS CITY Dollars in Thousands**

	2026 - 20	Ļ			ODGE				
		-	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	
County:	SALINE	Pavement resurfacing from Rte. 41 to Rt. C in Slater.	Engineering:	15	10	116	0/2028	0/2029	0/2030
Route:	RT O	Adv. CN: 1,372 State: 343 Local: 0 Estimated Total: 1,730	R/W:	0	0	0	0	0	0
Project No.:	KR0188	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,589	0	0	0
Length:	11.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	201 11.00	Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 23,130 Local: 0 Estimated Total: 107,117	R/W:	150	0	0	0	0	0
Project No.:	5B0800R	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 10,001 - 15,000	FFOS:	150	0	0	0	0	0
	Tip No. :	Let Will . 1 diale Cost . 10,001 - 13,000	Payback:	83,837	4,626	4,626	4,626	4,626	4,626
	VARIOUS	Tab Onday Contracting for combalt negrounds to a read in the word Veneza City District		4		0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	4	37	U	U	U	"
Route:	VARIOUS	Adv. CN: 438 State: 109 Local: 0 Estimated Total: 551	R/W:	0	0	0	0	0	0
Project No.:	KR0309	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	510	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Federal: 28 State: 3 Local: 0 Estimated Total: 32	R/W:	0	0	0	0	0	0
Project No.:	KR0311	Anticipated Federal Funds : SAFETY Award Date : /	Construction:	0	30	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the rural Kansas City District.	Engineering:	5	75	0	0	0	0
Route:	VARIOUS	Adv. CN: 860 State: 215 Local: 0 Estimated Total: 1,080	R/W:	0	0	0	0	0	0
Project No.:	KR0317	Anticipated Federal Funds : AC-STBG Award Date : 6/2026	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 7 **District : KANSAS CITY Dollars in Thousands**

	2026 -	2030 Highway and Bridge Construction Schedule	ļ		1	DUDGE	IIII		
	2020 -	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	Prog 5	6/2026	6/2027	0/2028	0/2029	0
Route:	VARIOUS	Adv. CN: 441 State: 110 Local: 0 Estimated Total: 556	R/W:	0	0	0	0	0	0
Project No.:	KR0320	Anticipated Federal Funds : AC-STBG Award Date : 6/2026	Construction:	0	510	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.	Engineering:	1	1	71	0	0	0
Route:	VARIOUS	Adv. CN: 882 State: 220 Local: 0 Estimated Total: 1,103	R/W:	0	0	0	0	0	0
Project No.:	KR0346	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	1,030	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.	Engineering:	2	5	5	75	0	0
Route:	VARIOUS	Adv. CN: 917 State: 229 Local: 0 Estimated Total: 1,148	R/W:	0	0	0	0	0	0
Project No.:	KR0348	Anticipated Federal Funds : AC-NHPP Award Date : 2028	Construction:	0	0	0	1,061	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	1	1	150	0	0	0
Route:	VARIOUS	Adv. CN: 1,769 State: 442 Local: 0 Estimated Total: 2,212	R/W:	0	0	0	0	0	0
Project No.:	KR0349	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	1	1	3	0	0	0
Route:	VARIOUS	Federal: 31 State: 3 Local: 0 Estimated Total: 35	R/W:	0	0	0	0	0	0
Project No.:	KR0414	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	30	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 8 **District : KANSAS CITY Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	1	1	3	0	0
Route:	VARIOUS	Federal: 36 State: 4 Local: 0 Estimated Total: 40	R/W:	0	0	0	0	0	0
Project No.:	KR0471	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	35	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	1	1	46	0	0	0
Route:	VARIOUS	Federal: 458 State: 114 Local: 0 Estimated Total: 573	R/W:	0	0	0	0	0	0
Project No.:	KR0344	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	525	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	2	5	5	41	0	0
Route:	VARIOUS	Federal: 474 State: 118 Local: 0 Estimated Total: 594	R/W:	0	0	0	0	0	0
Project No.:	KR0347	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	541	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 9 District: KANSAS CITY Dollars in Thousands

TMA: N

Project Count: 43

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
FFOS:	354	436	0	0	0	0				
Total RW:	785	220	0	50	3	0				
Total Construction:	0	47,118	26,100	14,259	13,856	16,779				
Paybacks:	83,837	4,626	4,626	4,626	4,626	4,626				
Sub-Total:	84,622	51,964	30,726	18,935	18,485	21,405				
Total Engineering:	7,601	4,689	3,486	1,526	1,020	1,019				
Grand Total:	92,223	56,653	34,212	20,461	19,505	22,424				

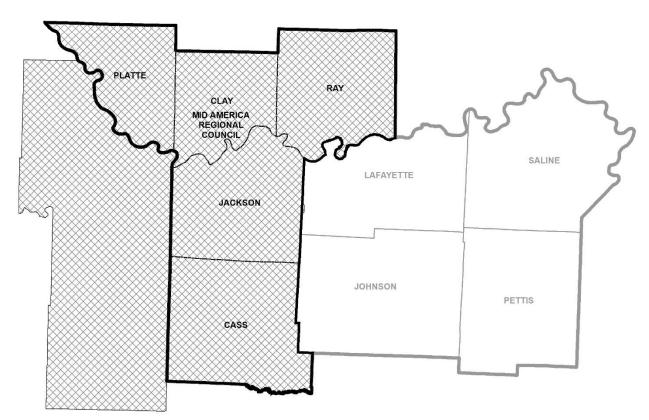
	2026	2027	2028	2029	2030
State:	14,555	10,528	7,772	7,341	8,185
AC State:	11,203	8,531	1,010	2,569	14,239
Local:	436	0	0	0	0
Sub total:	26,194	19,059	8,782	9,910	22,424

Federal

Sub-total Federal:	30,459	15,153	11,679	9,595	0
Grand Total:	56,653	34,212	20,461	19,505	22,424

Jun 23, 2025 Section 4 - 10 District: KANSAS CITY Dollars in Thousands



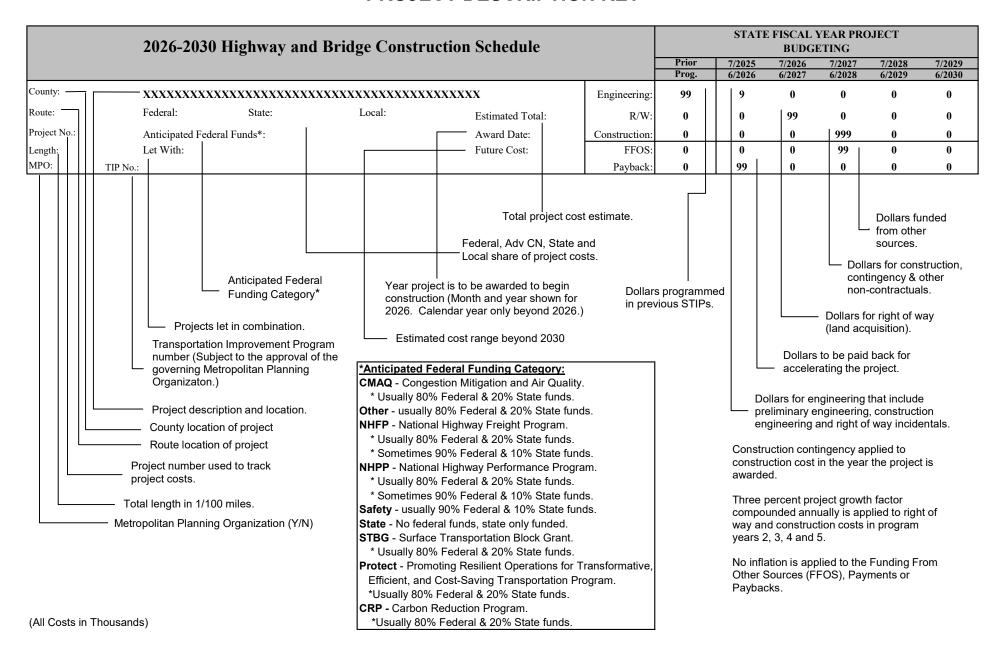


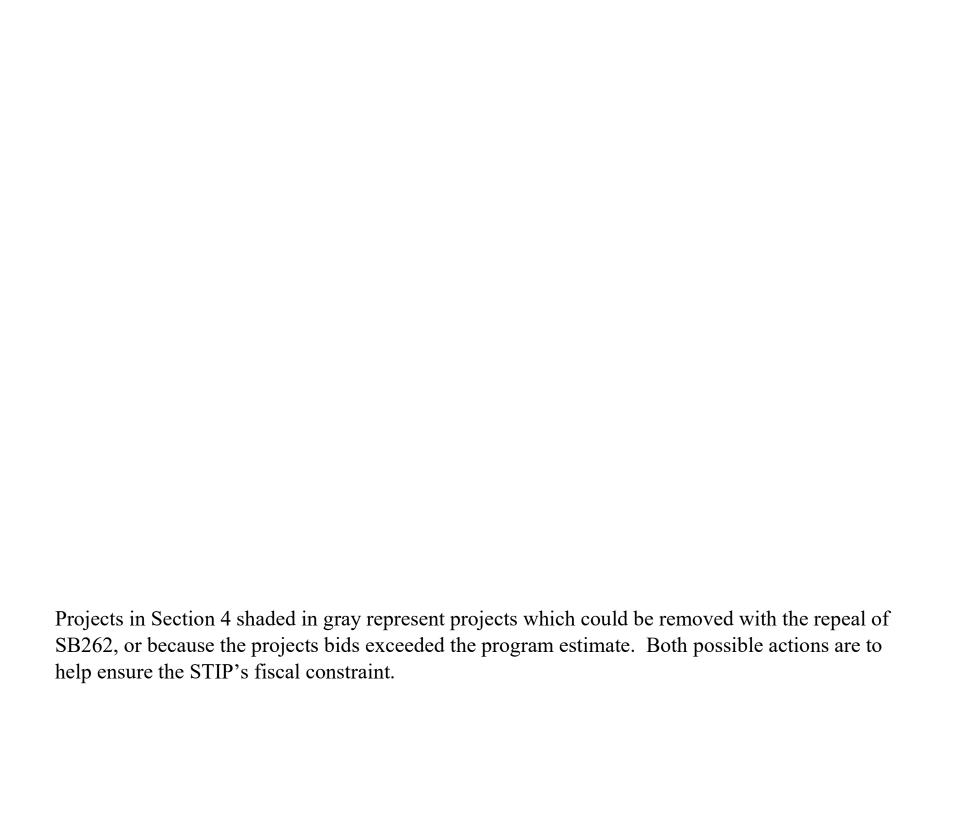
MoDOT's Kansas City District

TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY





	2026 -	2030 Highway and Bridge Construction Schedule				DUDGE	IING		
	2020 -	2030 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028 6/2029	7/2029
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ in Johnson County.	Engineering:	Prog 7	6/2026	6/2027	6/2028	0	6/2030
Route:	MO 2	Adv. CN: 2,969 State: 742 Local: 0 Estimated Total: 3,718	R/W:	0	0	0	0	0	0
Project No.:	KU0049	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	3,466	0	0	0	0
Length:	14.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
		Erosion repairs at bridges and culverts at various locations in the urban Kansas City District. Project involves	Engineering:	40	252	0	0	0	0
County:	CASS	bridges A2087, A3301, A3329, A3980, N0327, N0360, N0836 and P0812.	R/W:	0	1	0	0	0	0
Route:	MO 2	Federal: 847 State: 212 Local: 0 Estimated Total: 1,099	Construction:	0	806	0	0	0	0
Project No.:	KU0293	Anticipated Federal Funds: NHPP Award Date: 3/2026							-
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Culvert replacement over Muddy Creek. \$234,090 Cost Share funds.	Engineering:	20	120	0	0	0	0
Route:	MO 2	Federal: 283 State: 71 Local: 0 Estimated Total: 374	R/W:	0	0	0	0	0	0
Project No.:	KU0299	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	234	0	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to Waters Road.	Engineering:	15	463	556	0	0	0
Route:	MO 291	Federal: 7,247 State: 1,812 Local: 0 Estimated Total: 9,074	R/W:	0	0	0	0	0	0
Project No.:	KU0267	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	8,040	0	0	0
Length:	8.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Rebuild pavement, add lane, widen shoulders and replace barriers from 155th Street to Rte. 58 in Belton and bridge rehabilitation at 163rd Street. Project involves bridges A7352 and A7353.	Engineering:	1,800	1,500	1,000	4,885	0	0
Route:	IS 49	Federal: 70,689 State: 7,854 Local: 0 Estimated Total: 80,343	R/W:	0	0	1,403	0	0	0
Project No.:	KU0028	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	69,755	0	0
Length:	3.39	Let With : 4I3494 ST0091 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 1 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CASS	Pavement resurfacing from Rte. 7 to Bates County line.	Engineering:	15	150	150	150	824	0
Route:	IS 49	Federal: 11,096 State: 1,233 Local: 0 Estimated Total: 12,344	R/W:	0	0	0	0	0	0
Project No.:	KU0283	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	11,055	0
Length:	10.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement improvements from 275th Street to 283rd Street in Harrisonville.	Engineering:	46	50	50	50	226	0
Route:	W OR 49	Federal: 0 State: 3,369 Local: 0 Estimated Total: 3,415	R/W:	0	0	0	0	0	0
Project No.:	KU0229	Anticipated Federal Funds : STATE Award Date : 2029	Construction:	0	0	0	0	2,993	0
Length:	1.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 291 to Johnson County line.	Engineering:	10	447	0	0	0	0
Route:	MO 58	Federal: 5,020 State: 1,255 Local: 0 Estimated Total: 6,285	R/W:	0	0	0	0	0	0
Project No.:	KU0400	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	5,828	0	0	0	0
Length:	14.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.	Engineering:	590	1,042	0	0	0	0
Route:	MO 7	Federal: 5,781 State: 1,445 Local: 0 Estimated Total: 7,816	R/W:	0	10	0	0	0	0
Project No.:	KU0098	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	6,174	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement at I-49. Project involves bridge A3222.	Engineering:	15	150	150	150	100	277
Route:	RT A	Adv. CN: 4,137 State: 1,034 Local: 0 Estimated Total: 5,186	R/W:	0	0	0	0	0	0
Project No.:	KU0149	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	4,344
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 2 District: KANSAS CITY TMA Dollars in Thousands

2026 - 2030 Highway and Bridge Construction Schedule Prior 7/2025 7/2020		7/2028 7/202 6/2029 6/203
		6/2029 6/20.
County: CASS Repair slides at South Grand River 0.4 mile from I-49. Engineering: 15 15 0		0 0
	0	0 0
Project No.: KU0148 Anticipated Federal Funds : SAFETY Award Date : 2/2026 Construction: 0 175 0	0	0 0
Length: 0.12 Let With: KU0144 Future Cost: 0 FFOS: 0 0 0	0	0 0
MPO: Y Tip No.: Payback: 0 0 0	0	0 0
County: CASS Pavement preservation treatment including Rtes. N and D in Cass County, Rtes. D, W and JJ in Clay County, Engineering: 5 164 0	0	0 0
Route: RT CC Adv. CN: 1.861 State: 465 Local: 0 Estimated Total: 2.331	0	0 0
Project No.: KU0390 Anticipated Federal Funds : AC-STBG Award Date : 7/2025 Construction: 0 2,162 0	0	0 0
Length: 54.90 Let With: Future Cost: 0 FFOS: 0 0 0	0	0 0
MPO: Y Tip No.: Payback: 0 0 0	0	0 0
County: CASS Bridge rehabilitation over Massey Creek 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project Engineering: 65 49 82 involves bridge A2251.	0	0 0
R/W: 0 0 0 Route: RT D Federal: 1,023 State: 256 Local: 0 Estimated Total: 1,344	0	0 0
Project No.: KU0109 Anticipated Federal Funds : NHPP Award Date : 2026	0	0 0
Length: 0.14 Let With: Future Cost: 0 FFOS: 0 0	0	0 0
MPO: Y Tip No.: Payback: 0 0 0	0	0 0
County: CASS Repair slides from 223rd Street to 227th Terrace. Engineering: 15 125 0	0	0 0
Route: RT D Federal: 1,549 State: 172 Local: 0 Estimated Total: 1,736 R/W: 0 0	0	0 0
Project No.: KU0144 Anticipated Federal Funds : SAFETY Award Date : 2/2026 Construction: 0 1,596 0	0	0 0
Length: 0.62 Let With: KU0148 Future Cost: 0 FFOS: 0 0 0	0	0 0
MPO: Y Tip No.: Payback: 0 0 0	0	0 0
County: CASS Add roundabouts at Hubach Hill Road and 203rd Street, add turn lanes at 195th Street and 211th Street and Engineering: 460 700 629 pavement resurfacing from Rte. 58 to Rte. 49.	0	0 0
Route: RT J Federal: 8,595 State: 955 Local: 0 Estimated Total: 10,010	0	0 0
Project No.: KU0237 Anticipated Federal Funds : SAFETY Award Date : 2027 Construction: 0 0 8,074	0	0 0
Length: 6.11 Let With: Future Cost: 0 FFOS: 0 0 0	0	0 0
MPO: Y Tip No.: Payback: 0 0 0	0	0 0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 3 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 20	030 Highway and Bridge Construction Schedule				UDGE	IIII		
	2020 - 20	330 Highway and Bridge Constitution Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	CASS	Pavement resurfacing from Rte. P to Rte. 2 and Spur K from Ohio Street to Rte. 2.	Engineering:	15	5	10	10	108	0
Route:	RT K	Adv. CN: 1,436 State: 359 Local: 0 Estimated Total: 1,810	R/W:	0	0	0	0	0	0
Project No.:	KU0277	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,662	0
Length:	6.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.	Engineering:	115	391	0	0	0	0
Route:	MO 1	Adv. CN: 1,602 State: 400 Local: 0 Estimated Total: 2,117	R/W:	0	27	0	0	0	0
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	1,584	0	0	0	0
Length:	0.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.	Engineering:	11	6	0	0	0	0
Route:	MO 152	Federal: 852 State: 213 Local: 0 Estimated Total: 1,076	R/W:	0	0	0	0	0	0
Project No.:	KU0142	Anticipated Federal Funds: NHPP Award Date: /	Construction:	0	0	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	1,059	0	0	0	0
County:	CLAY	Bridge rehabilitation at various locations in the urban Kansas City District. Project involves bridges A3527,	Engineering:	500	499	0	0	0	0
Route:	US 169	A3528, A3530, A5249, A5260, A5313, A6333, A6334, A6335 and L0642. Federal: 3.663 State: 916 Local: 0 Estimated Total: 5,079	R/W:	0	0	0	0	0	0
Project No.:	4P3093	Anticipated Federal Funds: NHPP Award Date: 4/2026	Construction:	0	4,080	0	0	0	0
Length:	0.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990203		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Engineering:	55	398	0	0	0	0
Route:	US 169	Federal: 3,890 State: 973 Local: 0 Estimated Total: 4,918	R/W:	0	0	0	0	0	0
Project No.:	KU0064	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	4,465	0	0	0	0
Length:	4.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 4 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule					BUDGE	TING	TOJEC	1
	2020 - 20	oso mgnway and bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CLAY	Bridge rehabilitation over Rte. 269 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.	Engineering:	1,086	262	500	500	602	0
Route:	MO 210	Federal: 7,933 State: 1,983 Local: 0 Estimated Total: 11,002	R/W:	0	0	0	5	0	0
Project No.:	KU0111	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	8,047	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Missouri River. Project involves bridge A5817.	Engineering:	20	50	200	200	814	0
Route:	MO 269	Federal: 7,264 State: 1,816 Local: 0 Estimated Total: 9,100	R/W:	0	0	0	0	0	0
Project No.:	KU0425	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	7,816	0
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
	67.177	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and	Engineering:	1,769	10,500	10,500	17,860	0	0
County:	CLAY	over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	R/W:	0	0	1	0	0	0
Route:	IS 29	Federal: 230,678 State: 25,631 Local: 0 Estimated Total: 258,078	Construction:	0	0	0	217,448	0	0
Project No.:	413458	Anticipated Federal Funds: NHFP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length:	0.59	Let With: Future Cost: 0		0	0	0	0	0	•
MPO: Y	Tip No. : 590295		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	Engineering:	550	800	1,480	0	0	0
Route:	IS 29	Federal: 11,462 State: 1,274 Local: 0 Estimated Total: 13,286	R/W:	0	0	0	0	0	0
Project No.:	KU0061	Anticipated Federal Funds : NHFP Award Date : 2027	Construction:	0	0	10,456	0	0	0
Length:	0.32	Let With : KU0025 ST0094 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over southbound Rte. 169 and bridge replacement over northbound Rte. 169. Project involves bridges A1613 and L0719.	Engineering:	200	230	0	0	0	0
Route:	IS 29	Federal: 2.548 State: 283 Local: 0 Estimated Total: 3,031	R/W:	0	0	0	0	0	0
Project No.:	KU0292	Anticipated Federal Funds: NHPP Award Date: 11/2025	Construction:	0	2,601	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4 - 5 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 -	ļ		1	DUDGE				
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of	Engineering:	Prog 197	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CLAY	Leonard Street. Project involves bridge A2503.				v		-	,
Route:	MO 291	Federal: 1,435 State: 359 Local: 0 Estimated Total: 1,991	R/W:	0	0	0	0	0	0
Project No.:	KU0125	Anticipated Federal Funds : NHPP Award Date : 4/2026	Construction:	0	1,640	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Leonard Street to Orchard Avenue.	Engineering:	7	25	50	50	158	0
Route:	MO 291	Federal: 1,921 State: 480 Local: 0 Estimated Total: 2,408	R/W:	0	0	0	0	0	0
Project No.:	KU0205	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	2,118	0
Length:	1.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Upgrade signals at Flintlock Road and corridor improvements from 0.1 mile north of Northeast 104th Street to	Engineering:	15	400	600	1,607	0	0
	MO 201	0.1 mile west of North Overton Avenue. \$4,000,000 Community Funded Projects funding. Federal: 10.125 State: 2.531 Local: 0 Estimated Total: 12.671	R/W:	0	0	530	0	0	0
Route:	MO 291	10,-20 2min 1 2,001 20min 1 2,001	Construction:	0	0	0	9,519	0	0
Project No.: Length:	KU0117 0.92	Anticipated Federal Funds: NHPP Award Date: 2028 Let With: Future Cost: 0	FFOS:	0	0	0	4,000	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.	Engineering:	247	263	0	0	0	0
Route:	MO 33	Adv. CN: 3,046 State: 762 Local: 0 Estimated Total: 4,055	R/W:	0	0	0	0	0	0
Project No.:	KU0035	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	3,545	0	0	0	0
Length:	13.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.	Engineering:	99	370	0	0	0	0
	IS 435		R/W:	0	0	0	0	0	0
Route:		Federal: 4,065 State: 452 Local: 0 Estimated Total: 4,616		-	Ů	Ů			,
Project No.:	KU0030	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	4,147	0	0	0	0
Length:	3.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 6 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CLAY	Repair erosion in the median 0.4 mile north of I-35.	Engineering:	15	3	3	3	3	37
Route:	IS 435	Federal: 248 State: 27 Local: 0 Estimated Total: 290	R/W:	0	0	0	0	0	0
Project No.:	KU0146	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	226
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.	Engineering:	122	119	0	0	0	0
Route:	US 69	Adv. CN: 787 State: 197 Local: 0 Estimated Total: 1,130	R/W:	24	0	0	0	0	0
Project No.:	KU0097	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	865	0	0	0	0
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Add roundabout at Rte. D in Lawson.	Engineering:	30	25	269	0	0	0
Route:	US 69	Federal: 3,574 State: 397 Local: 0 Estimated Total: 4,001	R/W:	0	8	0	0	0	0
Project No.:	KU0055	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	3,669	0	0	0
Length:	0.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd	Engineering:	5	21	0	0	0	0
Route:	MO 9	Avenue. Adv. CN: 247 State: 62 Local: 0 Estimated Total: 314	R/W:	0	0	0	0	0	0
Project No.:	4S3401	Anticipated Federal Funds : AC-STBG Award Date :/	Construction:	0	288	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590261		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing on the south bound lane from North Oak Trafficway to BNSF Railway Company	Engineering:	82	73	0	0	0	0
Route:	MO 9	Brookfield Sub. Federal: 779 State: 195 Local: 0 Estimated Total: 1,056	R/W:	0	4	0	0	0	0
Project No.:	MO 9 KU0031	Anticipated Federal Funds: NHPP Award Date: 6/2026	Construction:	0	897	0	0	0	0
Length:	1.95	Let With: KU0465 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 7 District: KANSAS CITY TMA Dollars in Thousands

	2020 - 20	30 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CLAY	Repair pavement and replace guardrail from 10th Avenue to Admiral Boulevard.	ngineering:	0	66	0	0	0	0
Route:	MO 9	Federal: 651 State: 163 Local: 0 Estimated Total: 814	R/W:	0	0	0	0	0	0
Project No.:	KU0465	Anticipated Federal Funds: NHPP Award Date: 6/2026 Co	onstruction:	0	748	0	0	0	0
Length:	1.52	Let With: KU0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 33 to Rte. 69.	ngineering:	7	10	15	15	15	234
Route:	MO 92	Federal: 3,220 State: 805 Local: 0 Estimated Total: 4,032	R/W:	0	0	0	0	0	0
Project No.:	KU0274	Anticipated Federal Funds: NHPP Award Date: 2030 Co	onstruction:	0	0	0	0	0	3,736
Length:	7.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge replacement over BNSF Railway Company 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.	ngineering:	1,500	2,264	0	0	0	0
	CST		R/W:	0	20	0	0	0	0
Route:	BROADWAY BLVD	Federal: 17,522 State: 4,381 Local: 0 Estimated Total: 23,403	onstruction:	0	19,619	0	0	0	0
Project No.:	KU0099	Anticipated Federal Funds : NHPP Award Date : 1/2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.38 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	CLAY		ngineering:	12	351	200	0	0	0
		L0756.	R/W:	0	0	0	0	0	0
Route:	CST BRYANT ST KU0123	,	onstruction:	0	0	2,107	0	0	0
Project No.: Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Clinton County line to Rte. 92.	ngineering:	74	164	0	0	0	0
Route:	RT C	Adv. CN: 1,458 State: 365 Local: 0 Estimated Total: 1,897	R/W:	0	0	0	0	0	0
Project No.:	KU0276		onstruction:	0	1,659	0	0	0	0
Length:	7.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	1		,						

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 8 District: KANSAS CITY TMA Dollars in Thousands

	2026 - 20	ļ		1	DUDGE	IIIG			
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	CLAY	Pavement resurfacing from Liberty city limits to McKee Road.	Engineering:	Prog 15	6/2026	6/2027	7	7	125
Route:	RT H	Adv. CN: 1,722 State: 431 Local: 0 Estimated Total: 2,168	R/W:	0	0	0	0	3	0
Project No.:	KU0269	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	2,001
Length:	8.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-35 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	Engineering:	301	680	718	0	0	0
Danta	RP IS29S TO	·	R/W:	0	0	0	0	0	0
Route:	IS35N		Construction:	0	0	10,177	0	0	0
Project No.:	KU0025	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.00 Tip No. :	Let With: KU0061 ST0094 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	CLAY	Intersection realignment from Rte. 69 to end of state maintenance in Mosby.	Engineering:	17	36	0	0	0	0
Route:	CRD RHODUS RD	Federal: 237 State: 26 Local: 0 Estimated Total: 280	R/W:	0	0	0	0	0	0
Project No.:	KU0236	Anticipated Federal Funds : SAFETY Award Date : 5/2026	Construction:	0	227	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street and from Rte. 291 to Salem Drive.	Engineering:	494	166	0	0	0	0
Route:	MO 12	Federal: 1,498 State: 374 Local: 0 Estimated Total: 2,405	R/W:	39	0	0	0	0	0
Project No.:	4P3268G	Anticipated Federal Funds : STBG Award Date : 3/2026	Construction:	0	1,706	0	0	0	0
Length:	4.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690605		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.	Engineering:	406	300	529	0	0	0
Route:	MO 150	Federal: 5,424 State: 1,356 Local: 0 Estimated Total: 7,186	R/W:	0	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	5,951	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 9 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 = 1	ļ.			ODGE	11110			
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	JACKSON	Roadway improvements from State Line Road to CPKC Railroad and on Rte. 78 from Swope Drive to 0.1 mile west of Powhatan Court.	Engineering:	10	5	5	5	75	0
Route:	MO 150	Federal: 964 State: 241 Local: 0 Estimated Total: 1,215	R/W:	0	0	0	0	0	0
Project No.:	KU0362	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,115	0
Length:	5.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let With.	Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.	Engineering:	7	10	10	10	233	0
									-
Route:	US 24	Federal: 3,046 State: 762 Local: 0 Estimated Total: 3,815	R/W:	0	0	0	0	0	0
Project No.:	KU0204	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	3,545	0
Length:	6.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
_		Upgrade bicycle, pedestrian facilities, drainage, signals and add intersection lighting from Sterling Avenue to	Engineering:	180	446	0	0	0	0
County:	JACKSON	Wilson Road and relocate Huttig Avenue to realign with Ash Avenue. \$3,443,438 Cost Share, \$1,913,000 Independence, \$1,395,095 CMAQ funds.	R/W:	250	0	0	0	0	0
Route:	US 24	Adv. CN: 5,284 State: 0 Local: 1,663 Estimated Total: 7,377	Construction:	0	6,501	0	0	0	0
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	FFOS:	250	3,058	0	0	0	0
Length:	0.67	Let With: Future Cost: 0							
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. 7.	Engineering:	7	15	15	15	10	348
Route:	US 24	Federal: 4,827 State: 1,207 Local: 0 Estimated Total: 6,041	R/W:	0	0	0	0	0	0
Project No.:	KU0273	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	5,631
Length:	5.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
		Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge	Engineering:	125	335	0	0	0	0
County:	JACKSON	rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridges A2725 and A2726.	R/W:	0	0	0	0	0	0
Route:	US 24	Federal: 2,865 State: 716 Local: 0 Estimated Total: 3,706	Construction:	0	3,246	0	0	0	0
Project No.:	KU0038	Anticipated Federal Funds : NHPP Award Date : 4/2026	FFOS:	0	0	0	0	0	0
Length:	0.10	Let With: Future Cost: 0		-		v	-	•	•
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 10 **District : KANSAS CITY** TMA **Dollars in Thousands**

County: JACKSON Bridge rehabilitation over the Missouri River. Project involves bridge A7650. Engineering 1 1 1 1 3 14 0		2020 - 20	330 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
Route: IS 29					Prog	6/2026	6/2027	6/2028	6/2029	6/2030
Project No. K U0426	County:	JACKSON	Bridge rehabilitation over the Missouri River. Project involves bridge A7650.	Engineering:	1	1	1	3	14	0
Perget No. County: JACKSON Parement resurfacing from 1-470 to Rte. 50. Perget No. State: 1,053 Left With: Future Cost: 0 FFOS Payback: Paybac	Route:	IS 29	Federal: 164 State: 18 Local: 0 Estimated Total: 183	R/W:	0	0	0	0	0	0
MPO: Y Tp No.: Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project No.:	KU0426	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	163	0
County: JACKSON Bridge replacement, bridge rehabilitation and add pedestrian facilities over the Missouri River. Design-Build project. Projec	Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Second Project Proje	MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Route: MO 291 Federal: 82,041 State 20,510 Local : 0 Estimated Total: 106,996 Construction: 0 92,016 0 0 0 0 0 0 0 0 0		T. GYGGAY	Bridge replacement, bridge rehabilitation and add pedestrian facilities over the Missouri River. Design-Build	Engineering:	4,355	10,335	0	0	0	0
Project No. 4P3471	County:	JACKSON		R/W:	0	200	0	0	0	0
Length: 0.35 Let With : Future Cost : 0 Payback: 0 0 0 0 0 0 0 0 0 0	Route:	MO 291	Federal: 82,041 State: 20,510 Local: 0 Estimated Total: 106,906	Construction:	0	92,016	0	0	0	0
Payback O O O O O O O O O	Project No.:		*	FFOS:	0	2,000	0	0	0	0
County: JACKSON Pavement resurfacing from 1-470 to Rte. 50. Engineering: 7 20 20 20 15 312			Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
Route: MO 291 Federal: 4,213 State: 1,053 Local: 0 Estimated Total: 5,273 R/W: 0		*	Payement resurfacing from I-470 to Rte. 50.	Engineering:	7	20	20	20	15	312
Project No.: KU0272					0					
Length: 5.18 Let With: Future Cost: 0 FFOS: 0					0		Ť		v	-
MPO: Y Tip No.: Payback: 0					•					
County: JACKSON Upgrade signal, lighting and turn lane extension from Rte. 78 to Hidden Valley Road. Route: MO 291 Federal: 622 State: 156 Local: 0 Estimated Total: 787 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Length:	5.18	Let With: Future Cost: 0	FFOS:	0	U	U	U	U	0
Route: MO 291 Federal: 622 State: 156 Local: 0 Estimated Total: 787 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Project No.: KU0130 Anticipated Federal Funds: NHPP Award Date: 2027 Construction: 0 0 698 0 0 0 Length: 1.06 Let With: Future Cost: 0 FFOS: 0	County:	JACKSON	Upgrade signal, lighting and turn lane extension from Rte. 78 to Hidden Valley Road.	Engineering:	9	25	55	0	0	0
Length: 1.06 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 MPO: Y Tip No.: Payback: 0	Route:	MO 291	Federal: 622 State: 156 Local: 0 Estimated Total: 787	R/W:	0	0	0	0	0	0
MPO: Y Tip No.: County: JACKSON Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701. Route: IS 35 Federal: 1,245 State: 138 Local: 0 Estimated Total: 1,403 Project No.: KU0263 Anticipated Federal Funds: NHPP Award Date: 2028 Construction: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project No.:	KU0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	698	0	0	0
County: JACKSON Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701. Engineering: 20 10 10 111 0 0 Route: IS 35 Federal: 1,245 State: 138 Local: 0 Estimated Total: 1,403 R/W: 0 1,252 0 0	Length:	1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: IS 35 Federal: 1,245 State: 138 Local: 0 Estimated Total: 1,403 R/W: 0 0 0 0 0 0 0 0 0 Project No.: KU0263 Anticipated Federal Funds: NHPP Award Date: 2028 Construction: 0 0 0 1,252 0 0	MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Project No.: KU0263 Anticipated Federal Funds: NHPP Award Date: 2028 Construction: 0 0 0 1,252 0 0	County:	JACKSON	Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.	Engineering:	20	10	10	111	0	0
Timate Date 1 2020 Timate parted 1 decidal 1 diales 1 (11)	Route:	IS 35	Federal: 1,245 State: 138 Local: 0 Estimated Total: 1,403	R/W:	0	0	0	0	0	0
Length: 0.18 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0	Project No.:	KU0263	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,252	0	0
	Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: Payback: 0 0 0 0 0 0	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 11 District: KANSAS CITY TMA Dollars in Thousands

	- 2026 - 20	130 Highway and Rridge Construction Schedule				DUDGE	11110		
	2020 - 20	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
G .	L. CECON	Bridge replacement, pavement resurfacing and adding turn lanes at Rte. 350 and Noland Road (Rte. V).	Engineering:	Prog 142	6/2026 402	6/2027	6/2028	6/2029	6/2030
County:	JACKSON	Project involves bridge K0444. \$5,100,000 MARC STBG-Urban funds.	R/W:	272	0	0	0	0	0
Route:	MO 350	Federal: 5,144 State: 1,286 Local: 0 Estimated Total: 6,844			-	v		•	
Project No.:	KU0404	Anticipated Federal Funds : NHPP Award Date : 7/2025	Construction:	0	6,028	0	0	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	5,100	0	0	0	0
MPO: Y	Tip No. : 690369		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.	Engineering:	510	200	0	0	0	0
D	US 40	Federal: 1,918 State: 480 Local: 0 Estimated Total: 2,931	R/W:	23	0	0	0	0	0
Route:	4P3268I		Construction:	0	2,198	0	0	0	0
Project No.:	2.88	Anticipated Federal Funds: STBG Let With: Award Date: 4/2026 Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. : 690610	Let With:	Payback:	0	0	0	0	0	0
	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.	-	604	509	800	0	0	0
County:		·	Engineering:						,
Route:	US 40	Federal: 4,566 State: 1,141 Local: 0 Estimated Total: 6,311	R/W:	0	20	0	0	0	0
Project No.:	KU0066	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	4,378	0	0	0
Length:	0.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Add signal at Kirby Road and turn lane at Barr Road and median barrier at Northwest Sni-A-Bar Boulevard.	Engineering:	90	56	0	0	0	0
Route:	US 40	Adv. CN: 618 State: 155 Local: 0 Estimated Total: 863	R/W:	0	0	0	0	0	0
Project No.:	KU0201	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	717	0	0	0	0
Length:	1.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	•	Safety and operational improvements from I-435 in Kansas City to Adam's Dairy Parkway in Blue Springs.	Engineering:	0	75	75	660	0	0
County:	JACKSON		R/W:	0	0	0	0	0	0
Route:	US 40	Federal: 8,763 State: 974 Local: 0 Estimated Total: 9,737		0		0			,
Project No.:	KU0479	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:		0		8,927	0	0
Length:	13.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 12 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 20	030 Highway and Bridge Construction Schedule				DUDGE			
	2020 - 20	030 Highway and Dridge Construction Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.	Engineering:	Prog 208	378	0	0/2028	0	0
Route:	IS 435	Federal: 4,039 State: 449 Local: 0 Estimated Total: 4,696	R/W:	0	0	0	0	0	0
Project No.:	KU0062	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	4,110	0	0	0	0
Length:	1.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from 0.3 mile north of Raytown Road to 0.6 mile south of Rte. W.	Engineering:	60	20	1,082	0	0	0
Route:	IS 435	Federal: 12,622 State: 1,402 Local: 0 Estimated Total: 14,084	R/W:	0	0	0	0	0	0
Project No.:	KU0282	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	12,922	0	0	0
Length:	8.20	Let With: KU0288 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 78 to Rte. 40.	Engineering:	7	25	183	0	0	0
Route:	IS 435	Federal: 2,307 State: 256 Local: 0 Estimated Total: 2,570	R/W:	0	0	0	0	0	0
Project No.:	KU0288	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	2,355	0	0	0
Length:	1.32	Let With: KU0282 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Blue Ridge Avenue to 0.2 mile north of Rte. 150.	Engineering:	300	508	0	0	0	0
Route:	IS 49	Federal: 5,736 State: 637 Local: 0 Estimated Total: 6,673	R/W:	0	0	0	0	0	0
Project No.:	KU0198	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	5,865	0	0	0	0
Length:	3.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges A0478 and L0530.	Engineering:	1,525	450	450	1,324	0	0
Route:	IS 49	Federal: 18.502 State: 2.056 Local: 0 Estimated Total: 22.083	R/W:	0	0	0	0	0	0
Project No.:	413494	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	18,334	0	0
Length:	0.62	Let With: KU0028 ST0091 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690552		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 13 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 20	030 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
	2020 - 20	030 Highway and Difuge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and	Engineering:	Prog 559	6/2026 279	6/2027	6/2028	6/2029	6/2030
	TC 40	Grandview.	R/W:	0	5	0	0	0	0
Route:	IS 49	Adv. CN: 1,979 State: 495 Local: 0 Estimated Total: 3,033	Construction:	0	2,190	0	0	0	0
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	FFOS:	0	0	0	0	0	0
Length:	28.67	Let With: Future Cost: 0		0	0	0	0	0	0
	Tip No. : 690609		Payback:						
County:	JACKSON	Urgent sound abatement wall repair 0.3 mile west of Grandview Road.	Engineering:	75	33	0	0	0	0
Route:	US 50	Adv. CN: 353 State: 88 Local: 0 Estimated Total: 516	R/W:	0	0	0	0	0	0
Project No.:	KU0451	Anticipated Federal Funds : AC-NHPP Award Date : 10/2025	Construction:	0	408	0	0	0	0
Length:	0.17	Let With: KU0453 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Urgent concrete barrier repair at Wornall Road in Kansas City.	Engineering:	65	23	0	0	0	0
Route:	US 50	Adv. CN: 222 State: 56 Local: 0 Estimated Total: 343	R/W:	0	0	0	0	0	0
Project No.:	KU0453	Anticipated Federal Funds : AC-NHPP Award Date : 10/2025	Construction:	0	255	0	0	0	0
Length:	0.16	Let With: KU0451 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.	Engineering:	28	45	0	0	0	0
Route:	MO 7	Adv. CN: 274 State: 68 Local: 0 Estimated Total: 370	R/W:	0	10	0	0	0	0
Project No.:	4S3298B	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	287	0	0	0	0
Length:	0.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds.	Engineering:	850	308	0	0	0	0
Route:	MO 7	Adv. CN: 3,646 State: 62 Local: 850 Estimated Total: 5,418	R/W:	10	0	0	0	0	0
Project No.:	KU0010	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	4,250	0	0	0	0
Length:	1.56	Let With: KU0415 Future Cost: 0	FFOS:	0	4,250	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 14 **District : KANSAS CITY** TMA **Dollars in Thousands**

2026 - 20	130 Highway and Rridge Construction Schedule	Ļ		1				
2020 - 20	550 mgmay and bridge Constituent Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029 6/2030
JACKSON	Upgrade turn lanes and signal from Shaw Parkway to Rte. 40.	Engineering:	322	117	0/202/	0/2028	0/2029	0
MO 7	Federal: 1,404 State: 351 Local: 0 Estimated Total: 2,077	R/W:	0	0	0	0	0	0
KU0415	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	1,638	0	0	0	0
1.57	Let With: KU0010 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
JACKSON	Bridge improvements at Union Pacific Railroad over I-70. Project involves bridge L0975.	Engineering:	255	750	750	750	500	1,194
IS 70	Federal: 19,230 State: 2,137 Local: 0 Estimated Total: 21,622	R/W:	0	0	0	0	0	0
4I3211	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	17,423
0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 690499		Payback:	0	0	0	0	0	0
JACKSON	Bridge rehabilitation over Liberty Street and Mulberry Street from Kansas State line to 0.2 mile west of	Engineering:	30	5	5	5	5	1,838
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	21,951
	1	FFOS:	0	0	0	0	0	0
Tip No. :	2	Payback:	0	0	0	0	0	0
JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.	Engineering:	135	134	357	0	0	0
IS 70	Federal: 3,765 State: 418 Local: 0 Estimated Total: 4,318	R/W:	0	0	0	0	0	0
4P3323B	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	3,692	0	0	0
3.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 690591		Payback:	0	0	0	0	0	0
JACKSON	Bridge replacement at 11th Street 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project	Engineering:	991	590	894	0	0	0
16.70		R/W:	0	0	0	0	0	0
		Construction:	0	0	7,077	0	0	0
	*	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	JACKSON MO 7 KU0415 1.57 Tip No.: JACKSON IS 70 413211 0.10 Tip No.: 690499 JACKSON IS 70 413459 0.85 Tip No.: JACKSON IS 70 4P3323B 3.92 Tip No.: 690591 JACKSON IS 70 KU0016 0.09	MO 7	JACKSON Upgrade turn lanes and signal from Shaw Parkway to Rtc. 40. Engineering: MO7 Federal: 1,404 State : 351 Local : 0 Estimated Total: 2,077 R/W.	Prog Prog	MO7 Foderal 1,404 Sate 351 Local 0 Estimated Total: 2,077 R/W; 0 0 0 0 0 0 0 0 0	ACKSON	MO	Proper Properation Prop

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 15 **District : KANSAS CITY** TMA **Dollars in Thousands**

		0 0		D	6/2026	6/2027	6/2028	6/2029	6/2030
		Bridge replacement over Rte. 40 0.1 mile west of Blue Ridge Boulevard and bridge replacement over Sterling	Engineering:	Prog 1,120	5	2,300	3,901	2,291	0/2030
County:	JACKSON	Avenue 0.7 mile east of Pittman Road. Potential Design-Build. Project involves twin bridges L0972 and L0973.		ĺ		,			v
Dt	IS 70	February 40 402 Control 4 400 Total 0 February Total 4/ 011	R/W:	0	0	0	0	0	0
Route: Project No.:	18 70 KU0114	Federal: 40,402 State: 4,489 Local: 0 Estimated Total: 46,011 Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	36,394	0
Length:	0.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.	Engineering:	780	700	889	0	0	0
Route:	IS 70	Federal: 10,741 State: 1,193 Local: 0 Estimated Total: 12,714	R/W:	0	0	0	0	0	0
Project No.:	KU0156	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	10,345	0	0	0
Length:	0.03	Let With: 483415 KU0016 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Kansas State line to 0.2 mile east of Rte. 40.	Engineering:	15	125	936	0	0	0
Route:	IS 70	Federal: 11,912 State: 1,323 Local: 0 Estimated Total: 13,250	R/W:	0	0	0	0	0	0
Project No.:	KU0291	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	12,174	0	0	0
Length:	7.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Manchester Trafficway to I-470.	Engineering:	15	50	50	50	52	984
Route:	IS 70	Federal: 14,859 State: 1,651 Local: 0 Estimated Total: 16,525	R/W:	0	0	0	0	0	0
Project No.:	KU0284	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	15,324
Length:	7.87	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over 12th Street 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.	Engineering:	135	350	523	0	0	0
Route:	US 71	Federal: 4,022 State: 1,005 Local: 0 Estimated Total: 5,162	R/W:	0	0	0	0	0	0
Project No.:	483415	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	4,154	0	0	0
Length:	0.00	Let With : KU0016 KU0156 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 16 District: KANSAS CITY TMA Dollars in Thousands

2026 - 20	130 Highway and Rridge Construction Schedule				UDGE.	11110		
2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves twin bridges L0842 and culverts A2395 and H0033.	Engineering:	2,788	2,221	0	0	0	0
Route: US 71	Federal: 18,995 State: 4,749 Local: 0 Estimated Total: 26,532	R/W:	0	0	0	0	0	0
Project No.: 4S3490	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	21,523	0	0	0	0
Length: 0.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 690573		Payback:	0	0	0	0	0	0
County: JACKSON	Bridge rehabilitation over Brush Creek. Project involves bridges A4997 and A4998.	Engineering:	0	5	5	5	5	100
Route: US 71	Federal: 1,342 State: 336 Local: 0 Estimated Total: 1,678	R/W:	0	0	0	0	0	0
Project No.: KU0460	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,558
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: JACKSON	Bridge rehabilitation over Rte. 71. Project involves bridges A5162 and A5163.	Engineering:	0	5	5	5	5	56
Route: US 71	Federal: 736 State: 184 Local: 0 Estimated Total: 920	R/W:	0	0	0	0	0	0
Project No.: KU0461	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	844
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood	Engineering:	471	225	0	0	0	0
Route: MO 78	Avenue. Federal: 2.654 State: 664 Local: 0 Estimated Total: 3.819	R/W:	30	0	0	0	0	0
Project No.: 4P3268F	Anticipated Federal Funds: STBG Award Date: 3/2026	Construction:	0	3,093	0	0	0	0
Length: 4.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 690607		Payback:	0	0	0	0	0	0
County: JACKSON	Pavement resurfacing from I-435 to Rte. 291.	Engineering:	123	692	0	0	0	0
Route: MO 78	Federal: 9,177 State: 2,294 Local: 0 Estimated Total: 11,594	R/W:	0	0	0	0	0	0
Project No.: KU0042	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	10,779	0	0	0	0
Length: 6.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 17 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 20	30 Highway and Bridge Construction Schedule	L			UDGE	IIIG		
	2020 - 20	30 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	JACKSON	Bridge rehabilitation over Missouri River. Project involves bridge A4060.	Engineering:	Prog 106	900	900	900	6/2029 3,013	6/2030
Route:	MO 9	Federal: 32,878 State: 8,219 Local: 0 Estimated Total: 41,203	R/W:	0	0	0	0	0	0
				0					
Project No.:	KU0270	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:		0	0	0	35,384	0
Length:	0.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Repair slides on northbound I-435 ramp.	Engineering:	3	5	5	5	5	27
Route:	CST EASTWOOD TRFY	Federal: 424 State: 47 Local: 0 Estimated Total: 474	R/W:	0	0	0	0	0	0
Project No.:	KU0145	Anticipated Federal Funds : SAFETY Award Date : 2030	Construction:	0	0	0	0	0	424
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Culvert replacement over Phillips Creek 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.	Engineering:	220	132	0	0	0	0
Route:	RT F	Adv. CN: 920 State: 230 Local: 0 Estimated Total: 1,375	R/W:	5	0	0	0	0	0
Project No.:	KU0110	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	1,018	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.	Engineering:	833	781	0	0	0	0
Route:	CST HOLMES ST		R/W:	10	0	0	0	0	0
Project No.:	KU0024	Anticipated Federal Funds : NHPP Award Date : 7/2025	Construction:	0	7,049	0	0	0	0
Length:	0.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Repair slides at Holmes Road entrance ramp.	Engineering:	3	89	0	0	0	0
Route:	RP RTD TO MO150E	Federal: 556 State: 62 Local: 0 Estimated Total: 621	R/W:	0	0	0	0	0	0
Project No.:	KU0147	Anticipated Federal Funds : SAFETY Award Date : 4/2026	Construction:	0	529	0	0	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 18 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 20	30 Highway and Bridge Construction Schedule	-			ODGE			
	2020 20	ov inghway and bridge construction senedate	-	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	JACKSON	Bridge painting over I-70. Project involves bridges A2842.	Engineering:	22	113	0/2027	0/2028	0/2029	0/2030
Route:	CST STADIUM	Adv. CN: 1,161 State: 290 Local: 0 Estimated Total: 1,473	R/W:	0	0	0	0	0	0
	DR KU0012		Construction:	0	1,338	0	0	0	0
Project No.: Length:	0.13	Anticipated Federal Funds : AC-STBG Award Date : 1/2026 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
MIFO. I	•	Bridge rehabilitation over Raytown Road and Rock Island Trail 0.5 mile south of I-70. Project involves bridges			-				
County:	JACKSON	A2843, A2844, A2852 and A2853.	Engineering:	51	715	200	466	0	0
Route:	RP STADIUM DR	Federal: 5,413 State: 1,353 Local: 0 Estimated Total: 6,817	R/W:	0	0	0	0	0	0
Project No.:	TO IS435S 4I3501	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	5,385	0	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 690579	Edit Wild.	Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement rebuild from State Line Road to Holmes Road and pavement resurfacing from Holmes Road to I-435.	Engineering:	50	40	754	0	0	0
Danta	RT W	Federal: 9,408 State: 2,352 Local: 0 Estimated Total: 11,810	R/W:	0	0	0	0	0	0
Route: Project No.:	KT W KU0264	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	10,966	0	0	0
Length:	4.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let With:	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :	Bridge replacement over I-35 0.1 mile west of Pennsylvania Avenue to Summit Street. Project involves bridge	-						
County:	JACKSON	A1122.	Engineering:	350	100	409	100	479	0
Route:	CST W 14TH ST	Federal: 5,695 State: 1,424 Local: 0 Estimated Total: 7,469	R/W:	0	0	0	0	0	0
Project No.:	KU0129	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	6,031	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement repair from Missouri River to Rte. 24.	Engineering:	4	5	5	5	83	0
Route:	MO 13	Federal: 1,112 State: 278 Local: 0 Estimated Total: 1,394	R/W:	0	0	0	0	0	0
Project No.:	KR0351	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,292	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 19 District: KANSAS CITY TMA Dollars in Thousands

	2026 -	2030 Highway and Bridge Construction Schedule			I	DUDGE	IIII		
	2020 -	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	PLATTE	Pavement resurfacing and replace guardrail from Rte. 45 to Rte. 371.	Engineering:	Prog 158	6/2026	6/2027	6/2028	6/2029	6/2030
Route:	MO 273	Adv. CN: 2,370 State: 593 Local: 0 Estimated Total: 3,121	R/W:	0	0	0	0	0	0
	KU0041	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	2,766	0	0	0	0
Project No.:		•							
Length:	4.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing on southbound lanes from 0.8 mile south of Mexico Avenue to Rte. 69 and on North Prairie View Road from Cookingham Drive to 112th Street and on outer road beginning of state maintenance to 72nd Street.	Engineering: R/W:	488 0	1,420 0	0	0	0	0
Route:	IS 29	Federal: 16,761 State: 1,862 Local: 0 Estimated Total: 19,111	Construction:	0	17,203	0	0	0	0
Project No.:	KU0017	Anticipated Federal Funds : NHPP Award Date : 7/2025	FFOS:	0	0	0	0	0	0
Length: MPO: Y	13.99 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over the Missouri River. Project involves bridge A1800. \$979,000 KDOT funds.	Engineering:	150	154	0	0	0	0
Route:	IS 635	Federal: 1,133 State: 0 Local: 979 Estimated Total: 2,262	R/W:	0	0	0	0	0	0
		,		0		0		-	
Project No.:	KU0095	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:		1,958		0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	979	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Missouri River. Project involves bridge A8340.	Engineering:	10	10	100	269	0	0
Route:	US 69	Federal: 2,145 State: 536 Local: 0 Estimated Total: 2,691	R/W:	0	0	0	0	0	0
Project No.:	KU0427	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	2,302	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.	Engineering:	45	5	610	0	0	0
Route:	MO 92	Federal: 6,477 State: 1,619 Local: 0 Estimated Total: 8,141	R/W:	0	0	0	0	0	0
Project No.:	KU0056	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	7,481	0	0	0
Length:	14.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 20 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 20	030 Highway and Bridge Construction Schedule			1	DUDGE			
		oso mgnway and bridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	PLATTE	Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.	Engineering:	1	2	0	0	0	0
Route:	MO 92	Federal: 0 State: 6,670 Local: 0 Estimated Total: 6,671	R/W:	0	0	0	0	0	0
Project No.:	KU0303	Anticipated Federal Funds : STATE Award Date : 6/2026	Construction:	0	6,668	0	0	0	0
Length:	1.24	Let With: Future Cost: 0	FFOS:	0	6,668	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.	Engineering:	2	1	1	1	0	0
Route:	MO 92	Federal: 50,153 State: 12,538 Local: 0 Estimated Total: 62,693	R/W:	0	0	0	0	0	0
Project No.:	KU0373	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	62,688	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.	Engineering:	2	1	1	1	0	0
Route:	MO 92	Federal: 9.583 State: 2,396 Local: 0 Estimated Total: 11,981	R/W:	0	0	0	0	0	0
Project No.:	KU0374	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	11,976	0	0
Length:	0.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Right of way acquisition for roadway widening at Centennial Bridge over the Missouri River.	Engineering:	5	1	0	0	0	0
Route:	MO 92	Federal: 0 State: 16 Local: 0 Estimated Total: 21	R/W:	0	15	0	0	0	0
Project No.:	KU0448	Anticipated Federal Funds : STATE Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.	Engineering:	275	98	0	0	0	0
Route:	RT B	Federal: 1,102 State: 276 Local: 0 Estimated Total: 1,691	R/W:	38	0	0	0	0	0
Project No.:	483492	Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	1,280	0	0	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490208		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 21 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 -	2030 Highway and Bridge Construction Schedule				DUDGE	IING		
	2020 -	2030 Highway and Dridge Constituction Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	PLATTE	Pavement resurfacing from River Road to Crooked Road.	Engineering:	110g	64	0/2027	0/2028	0	0/2030
Route:	RT FF	Adv. CN: 728 State: 182 Local: 0 Estimated Total: 921	R/W:	0	0	0	0	0	0
Project No.:	KU0068	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	846	0	0	0	0
Length:	1.96	Let With: KU0394 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Drainage and erosion improvements from River Road to 0.1 mile west of Crooked Road.	Engineering:	410	359	0	0	0	0
Route:	RT FF	Federal: 1,710 State: 428 Local: 0 Estimated Total: 2,548	R/W:	0	0	0	0	0	0
Project No.:	KU0394	Anticipated Federal Funds: PROTECT Award Date: 2/2026	Construction:	0	1,779	0	0	0	0
Length:	1.91	Let With: KU0068 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Replace culverts north of Taulbee Road 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.	Engineering:	176	526	0	0	0	0
Route:	RT H	Adv. CN: 2.182 State: 546 Local: 0 Estimated Total: 2.904	R/W:	0	50	0	0	0	0
Project No.:	KU 1135	Anticipated Federal Funds: AC-STBG Award Date: 2/2026	Construction:	0	2,152	0	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.	Engineering:	500	450	808	0	0	0
Route:	RT HH	Adv. CN: 5,329 State: 1,332 Local: 0 Estimated Total: 7,161	R/W:	0	5	0	0	0	0
Project No.:	KU0128	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	5,398	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. B to Platte County line.	Engineering:	15	5	5	5	62	0
Route:	RT KK	Adv. CN: 812 State: 203 Local: 0 Estimated Total: 1,030	R/W:	0	0	0	0	0	0
Project No.:	KU0271	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	938	0
Length:	3.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 22 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule						eak fi FING	KOJEC	1
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	PLATTE	Bridge replacement over Brush Creek 0.4 mile west of Schott Drive. Project involves bridge 2220012. \$693,000 BRO, \$200,000 Local Transportation Alternative and \$100,000 Platte County Local funds.	Engineering:	105	469	0	0	0	0
Route:	CST NW 76TH ST	Adv. CN: 1,555 State: 289 Local: 100 Estimated Total: 2,049	R/W:	0	1	0	0	0	0
Project No.:	KU0238	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	1,474	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	993	0	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project Engineering: involves bridge A3287.				0	0	0	0
	CST NW		R/W:	0	0	0	0	0	0
Route:	COOKINGHAM DR	Federal: 8,217 State: 2,054 Local: 0 Estimated Total: 11,349	Construction:	0	9,187	0	0	0	0
Project No.:	4S3489	Anticipated Federal Funds: NHPP Award Date: 1/2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.20 Tip No. : 490211	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.	Engineering:	377	251	230	0	0	0
Route:	CRD OLD PIKE RD	Adv. CN: 2,562 State: 641 Local: 0 Estimated Total: 3,580	R/W:	0	9	0	0	0	0
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,713	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169 in Clinton County.	Engineering:	50	173	0	0	0	0
Route:	RT Z	Adv. CN: 1,884 State: 471 Local: 0 Estimated Total: 2,405	R/W:	0	0	0	0	0	0
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	2,182	0	0	0	0
Length:	12.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing from north of Rte. EE to east of Rte. 13.	Engineering:	7	5	10	10	10	136
Route:	BU 10	Adv. CN: 1,857 State: 464 Local: 0 Estimated Total: 2,328	R/W:	0	0	0	0	0	0
Project No.:	KR0222	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	2,150
Length:	5.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4 - 23 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule					JODGE			
	2020	2000 Highway and Driage Constituetion Schedule	-	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.	Engineering:	43	821	0/2027	0/2028	0	0/2030
Route:	MO 10	Adv. CN: 5,791 State: 1,448 Local: 0 Estimated Total: 7,282	R/W:	0	0	0	0	0	0
Project No.:	KR0077	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	6,418	0	0	0	0
Length:	8.42	Let With: KR0078 KU0419 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Upgrade signals at Main Street, South Street and Walmart Avenue.	Engineering:	0	40	49	0	0	0
Route:	MO 13	Adv. CN: 544 State: 136 Local: 0 Estimated Total: 680	R/W:	0	0	0	0	0	0
Project No.:	KU0464	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	591	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing from 0.8 mile east of South Union Road to Rte. 10.	7	20	20	20	20	456	
Route:	MO 210	Adv. CN: 6,142 State: 1,536 Local: 0 Estimated Total: 7,685	R/W:	0	0	0	0	0	0
Project No.:	KR0246	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	7,142
Length:	9.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and repair from Rte. 10 to the Caldwell County line.	Engineering:	0	10	10	10	10	213
Route:	RT A	Federal: 2,866 State: 716 Local: 0 Estimated Total: 3,582	R/W:	0	0	0	0	0	0
Project No.:	KU0480	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	3,329
Length:	19.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing from Rte. 10 to 0.7 mile north of Rte. CC.	Engineering:	10	203	0	0	0	0
Route:	RT J	Adv. CN: 2,414 State: 604 Local: 0 Estimated Total: 3,028	R/W:	0	0	0	0	0	0
Project No.:	KU0419	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	2,815	0	0	0	0
Length:	8.83	Let With: KR0077 KR0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 24 District: KANSAS CITY TMA Dollars in Thousands

	2026 - 20	ļ			DUDGE				
	2020 - 20	030 Highway and Bridge Construction Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
		Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road.	Engineering:	103	72	0/202/	0/2028	0/2029	0/2030
County:	RAY	Project involves bridge A1773.	R/W:	0	0	0	0	0	0
Route:	RT Z	Federal: 890 State: 223 Local: 0 Estimated Total: 1,216		-	Ů	Ů		-	
Project No.:	KR0103	Anticipated Federal Funds : NHPP Award Date : 5/2026	Construction:	0	1,041	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.	Engineering:	0	1	1	2	0	0
Route:	VARIOUS	Federal: 1,675 State: 419 Local: 0 Estimated Total: 2,094	R/W:	0	0	0	0	0	0
Project No.:	KU0457	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	2,090	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 25,030 Local: 0 Estimated Total: 82,420	R/W:	61	0	0	0	0	0
Project No.:	5B0800S	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	61	0	0	0	0	0
MPO:	Tip No. : 990107		Payback:	57,329	5,006	5,006	5,006	5,006	5,006
County:	VARIOUS	Upgrade signage at various locations in the urban Kansas City District.	Engineering:	125	69	0	0	0	0
Route:	VARIOUS	Federal: 667 State: 167 Local: 0 Estimated Total: 959	R/W:	0	0	0	0	0	0
Project No.:	KU0034	Anticipated Federal Funds : NHPP Award Date : 4/2026	Construction:	0	765	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade signage at various locations in the urban Kansas City District.	Engineering:	102	55	140	0	0	0
Route:	VARIOUS	Federal: 1,392 State: 348 Local: 0 Estimated Total: 1,842	R/W:	0	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,545	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 25 **District : KANSAS CITY** TMA **Dollars in Thousands**

7076 - 71	Ļ			ODGE	11110			
2020 - 20	330 Highway and Bridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations	Engineering:	_				0/2029	6/2030
VARIOUS	in Clay and Platte Counties in the urban Kansas City District.						0	0
VARIOUS	Adv. CN: 526 State: 132 Local: 0 Estimated Total: 680		_	·	v		v	0
KU0108	Anticipated Federal Funds : AC-STBG Award Date : 7/2025	Construction:	0	550	0	0		0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. \$2,833,591 KDOT funds.	Engineering:	1	1	0	0	0	0
VARIOUS		R/W:	0	0	0	0	0	0
KU0300		Construction:	0	6,021	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	2,834	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Emergency response operations and staffing in the urban Kansas City District.	Engineering:	1	1	0	0	0	0
VARIOUS	Adv. CN: 1,615 State: 404 Local: 0 Estimated Total: 2,020	R/W:	0	0	0	0	0	0
KU0301	Anticipated Federal Funds : AC-STBG Award Date : /2026	Construction:	0	2,018	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	1	29	0	0	0	0
VARIOUS	Federal: 0 State: 429 Local: 0 Estimated Total: 430	R/W:	0	0	0	0	0	0
KU0306	Anticipated Federal Funds : STATE Award Date : 9/2025	Construction:	0	400	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 990283		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	2	169	0	0	0	0
VARIOUS	Federal: 0 State: 2,569 Local: 0 Estimated Total: 2,571	R/W:	0	0	0	0	0	0
KU0308	Anticipated Federal Funds : STATE Award Date : 9/2025	Construction:	0	2,400	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 990357		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS KU0108 0.00 Tip No.: VARIOUS KU0300 0.00 Tip No.: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS KU0301 0.00 Tip No.: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS KU0306 0.00 Tip No.: 990283 VARIOUS VARIOUS	VARIOUS Adv. CN: 526 State: 132 Local: 0 Estimated Total: 680 KU0108 Anticipated Federal Funds: AC-STBG Award Date: 7/2025 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District, \$2,833,891 KDOT funds. VARIOUS Adv. CN: 3,188 State: 0 Local: 2,834 Estimated Total: 6,023 KU0300 Anticipated Federal Funds: AC-STBG Award Date: /2026 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS Emergency response operations and staffing in the urban Kansas City District. VARIOUS Adv. CN: 1,615 State: 404 Local: 0 Estimated Total: 2,020 KU0301 Anticipated Federal Funds: AC-STBG Award Date: /2026 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS Job Order Contracting for fence repair at various locations in the urban Kansas City District. VARIOUS Federal: 0 State: 429 Local: 0 Estimated Total: 430 KU0306 Anticipated Federal Funds: STATE Award Date: 9/2025 0.00 Let With: Future Cost: 0 Tip No.: 990283 VARIOUS Job Order Contracting for lighting repair at various locations in the urban Kansas City District. VARIOUS Federal: 0 State: 2,569 Local: 0 Estimated Total: 2,571 KU0308 Anticipated Federal Funds: STATE Award Date: 9/2025 0.00 Let With: Future Cost: 0 Estimated Total: 2,571 KU0308 Anticipated Federal Funds: STATE Award Date: 9/2025 0.00 Let With: Future Cost: 0	VARIOUS Scott Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District. VARIOUS	VARIOUS Scott Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Plattee Countries in the urban Kansas City District. VARIOUS Adv. CN: \$26 State: 132 Local: 0 Estimated Total: 680	VARIOUS Construction Scott Intelligent Transportation System (TS) asset management and device replacements at various locations in Clay and Platter Counties in the urban Kansas City District.	VARIOUS Construction Clay and Platte Counties in the urban Kansas City District. Engineering 1 1 0 0 0 0 0 0 0 0	National Second Inclination Properation Second Second Properation Second	NARIOUS Sout Intelligent Transportation System (ITS) asset management and device replacements at various location in Clay and Platte Countries in the urban Kansas City District. VARIOUS Adv. Cr. \$\frac{2}{3}\end{center} \ \$\frac{2}\end{center} \ \$\frac{2}{3}\end{center} \ \$\frac{2}{

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 26 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 20]			DUDGE				
	2020 - 20	30 Highway and Bridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027 6/2028	7/2028 6/2029	7/2029
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	Prog 1	6/2026	6/2027	0/2028	0/2029	6/2030
	VARIOUS	Federal: 226 State: 25 Local: 0 Estimated Total: 252	R/W:	0	0	0	0	0	0
Route:				-		v			Ů
Project No.:	KU0312	Anticipated Federal Funds : SAFETY Award Date : /	Construction:	0	250	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990264		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	2	30	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 430 Local: 0 Estimated Total: 432	R/W:	0	0	0	0	0	0
Project No.:	KU0313	Anticipated Federal Funds : STATE Award Date : 4/2026	Construction:	0	400	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990283		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	Engineering:	5	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,150	R/W:	0	0	0	0	0	0
Project No.:	KU0316	Anticipated Federal Funds : AC-STBG Award Date : 5/2026	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 990275		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	5	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,150	R/W:	0	0	0	0	0	0
Project No.:	KU0319	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 990350		Payback:	0	0	0	0	0	0
County:	VARIOUS	Bridge deck sealing at various locations in the urban Kansas City District.	Engineering:	5	5	47	0	0	0
Route:	VARIOUS	Adv. CN: 546 State: 136 Local: 0 Estimated Total: 687	R/W:	0	0	0	0	0	0
Project No.:	KU0321	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	630	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 27 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2026 - 1	ļ			DUDGE	ши			
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	Engineering:	Prog 10	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	one of the continuous solid particular repair at the total solid and a solid s	R/W:	0	0	0	0	-	0
Route:	VARIOUS	Federal: 1,800 State: 450 Local: 0 Estimated Total: 2,260		,		Ü		0	
Project No.:	KU0335	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.	Engineering:	5	5	33	0	0	0
Route:	VARIOUS	Federal: 0 State: 450 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0
Project No.:	KU0338	Anticipated Federal Funds: STATE Award Date: 2027	Construction:	0	0	412	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let William.	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	5	5	145	0	0	0
	V. BIOUG	T 1 1 170 C	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 1,768 State: 442 Local: 0 Estimated Total: 2,215	Construction:	0	0	2,060	0	0	0
Project No.:	KU0339	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0		0	0	0	0		
	Tip No. :		Payback:	-				0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	5	5	23	0	0	0
Route:	VARIOUS	Federal: 250 State: 28 Local: 0 Estimated Total: 283	R/W:	0	0	0	0	0	0
Project No.:	KU0341	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	250	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	5	5	446	0	0	0
Route:	VARIOUS	Federal: 5,547 State: 1,387 Local: 0 Estimated Total: 6,939	R/W:	0	0	0	0	0	0
Project No.:	KU0342	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	6,483	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 28 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	10	5	5	173	0	0
Route:	VARIOUS	Federal: 0 State: 2,729 Local: 0 Estimated Total: 2,739	R/W:	0	0	0	0	0	0
Project No.:	KU0343	Anticipated Federal Funds : STATE Award Date : 2028	Construction:	0	0	0	2,546	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District, \$2,845,805 KDOT funds.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Adv. CN: 3,195 State: 0 Local: 2,846 Estimated Total: 6,041	R/W:	0	0	0	0	0	0
Project No.:	KU0408	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	6,040	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	2,846	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Adv. CN: 1,597 State: 399 Local: 0 Estimated Total: 1,996	R/W:	0	0	0	0	0	0
Project No.:	KU0409	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,995	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City District.	Engineering:	5	74	0	0	0	0
Route:	VARIOUS	Adv. CN: 859 State: 215 Local: 0 Estimated Total: 1,079	R/W:	0	0	0	0	0	0
Project No.:	KU0422	Anticipated Federal Funds : AC-STBG Award Date : 7/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City District.	Engineering:	5	5	75	0	0	0
Route:	VARIOUS	Adv. CN: 888 State: 222 Local: 0 Estimated Total: 1,115	R/W:	0	0	0	0	0	0
Project No.:	KU0423	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,030	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 29 District: KANSAS CITY TMA Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for ITS system repairs at various locations in the urban Kansas City District.	Engineering:	5	26	0	0	0	0
Route:	VARIOUS	Adv. CN: 261 State: 65 Local: 0 Estimated Total: 331	R/W:	0	0	0	0	0	0
Project No.:	KU0424	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	300	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout Traffic Management Center building in the urban Kansas City District. \$2,878,627 KDOT funds.	Engineering:	0	1	1	2	0	0
Route:	VARIOUS	Adv. CN: 3,229 State: 0 Local: 2,879 Estimated Total: 6,108	R/W:	0	0	0	0	0	0
Project No.:	KU0456	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	6,104	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	2,879	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Scout intelligent transportation system device replacements and other ITS needs in the urban Kansas City District.	Engineering:	0	5	80	250	0	0
Route:	VARIOUS	Federal: 1,758 State: 439 Local: 0 Estimated Total: 2,197	R/W:	0	0	0	0	0	0
Project No.:	KU0462	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	1,862	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	5	285	0	0	0
Route:	VARIOUS	Adv. CN: 3,528 State: 882 Local: 0 Estimated Total: 4,410	R/W:	0	0	0	0	0	0
Project No.:	KU0466	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	4,120	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990270		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City District.	Engineering:	0	5	5	75	0	0
Route:	VARIOUS	Adv. CN: 917 State: 229 Local: 0 Estimated Total: 1,146	R/W:	0	0	0	0	0	0
Project No.:	KU0467	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,061	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 30 District: KANSAS CITY TMA Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	0	5	5	145	0	0
Route:	VARIOUS	Federal: 1,822 State: 455 Local: 0 Estimated Total: 2,277	R/W:	0	0	0	0	0	0
Project No.:	KU0468	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	2,122	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	Engineering:	0	10	10	165	0	0
Route:	VARIOUS	Federal: 1,846 State: 461 Local: 0 Estimated Total: 2,307	R/W:	0	0	0	0	0	0
Project No.:	KU0469	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	2,122	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.	Engineering:	0	5	5	33	0	0
		F 1 1 A S S S S S S S S S S S S S S S S S	R/W:	0	0	0	0	0	0
Route:	VARIOUS KU0470	Federal: 0 State: 467 Local: 0 Estimated Total: 467 Anticipated Federal Funds: STATE Award Date: 2028	Construction:	0	0	0	424	0	0
Project No.: Length:	0.00	Anticipated Federal Funds: STATE Award Date: 2028 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	5	5	23	0	0
Route:	VARIOUS	Federal: 255 State: 28 Local: 0 Estimated Total: 283	R/W:	0	0	0	0	0	0
Project No.:	KU0472	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	250	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 31 District: KANSAS CITY TMA Dollars in Thousands

TMA: Y

Project Count: 154

	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
FFOS:	311	25,882	2,846	6,879	0	0						
Total RW:	762	532	1,934	5	3	0						
Total Construction:	0	319,423	161,191	426,167	118,553	90,962						
Paybacks:	57,329	6,065	5,006	5,006	5,006	5,006						
Sub-Total:	58,091	326,020	168,131	431,178	123,562	95,968						
Total Engineering:	34,005	54,871	32,711	35,011	9,744	6,337						
Grand Total:	92,096	380,891	200,842	466,189	133,306	102,305						

	2026	2027	2028	2029	2030
State:	78,694	33,918	64,028	28,109	18,523
AC State:	54,005	17,738	4,298	2,328	13,305
Local:	6,426	2,846	2,879	0	0
Sub total:	139,125	54,502	71,205	30,437	31,828

Federal

Sub-total Federal:	241,766	146,340	394,984	102,869	70,477
Grand Total:	380,891	200,842	466,189	133,306	102,305

Jun 23, 2025 Section 4 - 32 District: KANSAS CITY TMA Dollars in Thousands

Project Count: 197

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
FFOS:	665	26,318	2,846	6,879	0	0				
Total RW:	1,547	752	1,934	55	6	0				
Total Construction:	0	366,541	187,291	440,426	132,409	107,741				
Paybacks:	141,166	10,691	9,632	9,632	9,632	9,632				
Sub-Total:	142,713	377,984	198,857	450,113	142,047	117,373				
Total Engineering:	41,606	59,560	36,197	36,537	10,764	7,356				
Grand Total:	184,319	437,544	235,054	486,650	152,811	124,729				

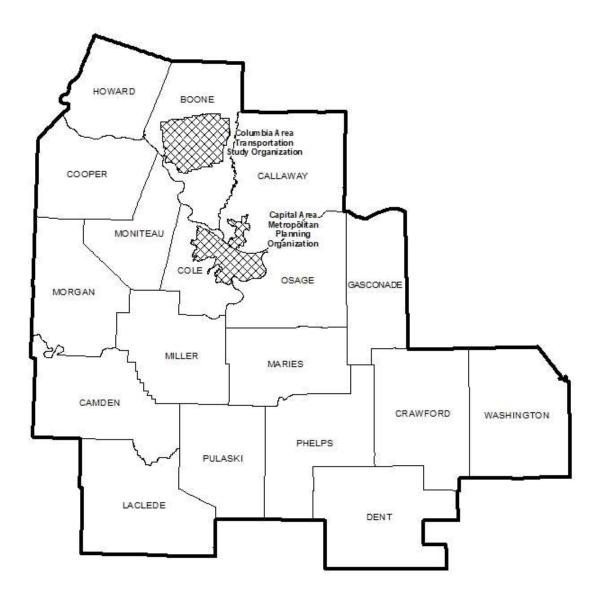
	2026	2027	2028	2029	2030
State:	93,249	44,446	71,800	35,450	26,708
AC State:	65,208	26,269	5,308	4,897	27,544
Local:	6,862	2,846	2,879	0	0
Sub total:	165,319	73,561	79,987	40,347	54,252

Federal

Sub-total Federal:	272,225	161,493	406,663	112,464	70,477
Grand Total:	437,544	235,054	486,650	152,811	124,729

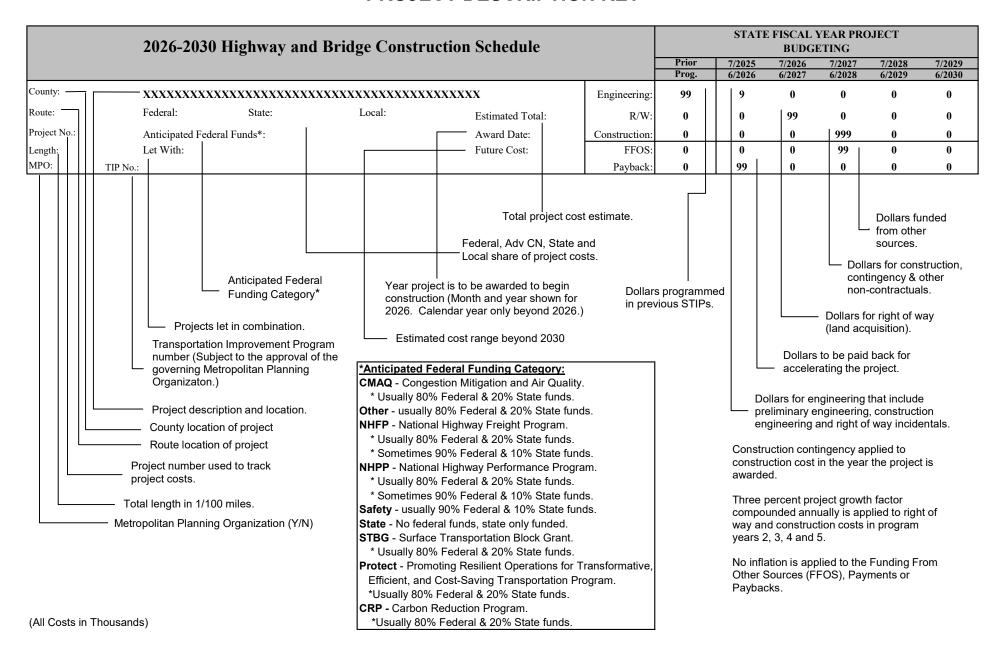
Jun 23, 2025 Section 4 - 33 District: KANSAS CITY Dollars in Thousands

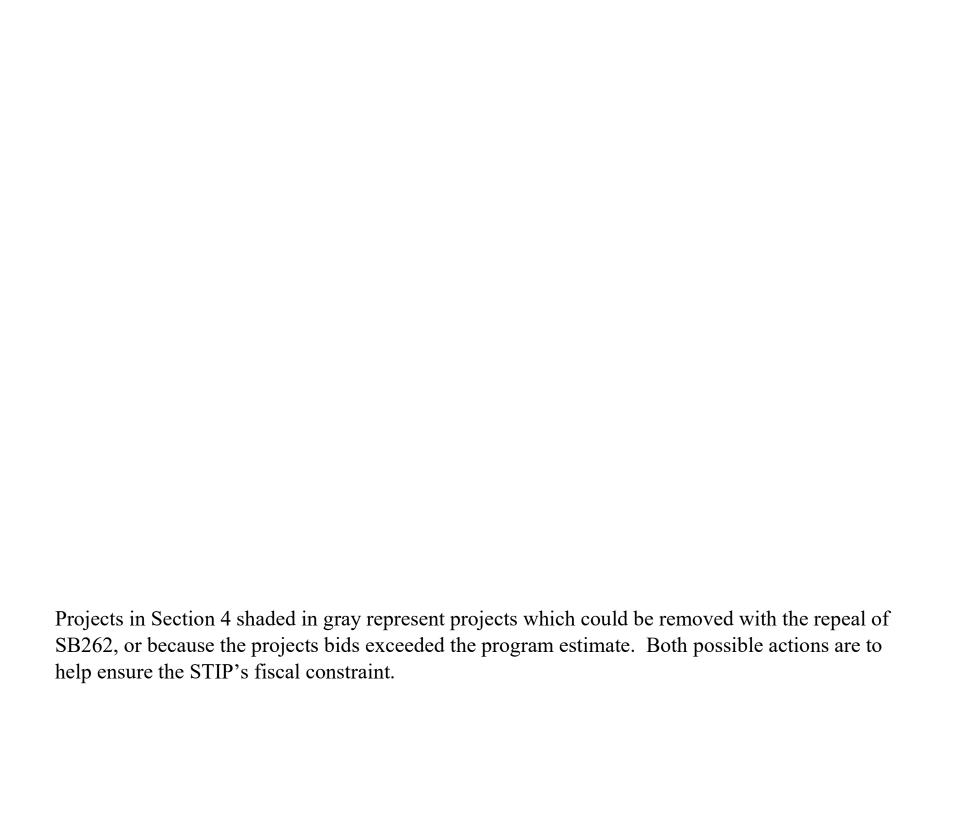




MoDOT's Central District

PROJECT DESCRIPTION KEY





				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BOONE	Pavement resurfacing from Rte. K to Rte. 63 outer road.	Engineering:	1	1	52	0	0	0
Route:	MO 163	Adv. CN: 769 State: 192 Local: 0 Estimated Total: 962	R/W:	0	0	0	0	0	0
Project No.:	CD0190	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	908	0	0	0
Length:	6.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from 0.5 mile north of Deer Park Road to Rte. H and Outer Road 63 from Meyer Industrial Drive to Rte. 163.	Engineering:	2	80	0	0	0	0
Route:	MO 163	Adv. CN: 1,123 State: 281 Local: 0 Estimated Total: 1,406	R/W:	0	0	0	0	0	0
Project No.:	CD0193	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	1,324	0	0	0	0
Length:	3.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Hinkson Creek. Project involves bridge A1899.	Engineering:	0	52	403	0	0	0
Route:	MO 163	Federal: 2,175 State: 544 Local: 0 Estimated Total: 2,719	R/W:	0	5	0	0	0	0
Project No.:	CD0333	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	2,259	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Bass Creek. Project involves bridge G0742.	Engineering:	2	1	40	224	0	0
Route:	E OR 63	Adv. CN: 842 State: 211 Local: 0 Estimated Total: 1,055	R/W:	0	0	10	0	0	0
Project No.:	CD0166	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	778	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge painting over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087.	Engineering:	22	236	0	0	0	0
Route:	US 63	Federal: 1,278 State: 320 Local: 0 Estimated Total: 1,620	R/W:	0	0	0	0	0	0
Project No.:	CD0021	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	1,362	0	0	0	0
Length:	0.10	Let With: CD0335 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 1 District: CENTRAL Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BOONE	Modify intersection configuration at Rte. CC.	Engineering:	50	519	0	0	0	0
Route:	US 63	Federal: 2,451 State: 613 Local: 0 Estimated Total: 3,114	R/W:	0	10	0	0	0	0
Project No.:	CD0204	Anticipated Federal Funds : NHPP Award Date : 6/2026	Construction:	0	2,535	0	0	0	0
Length:	0.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Rocky Fork Creek. Project involves bridge A0661.	Engineering:	0	1	1	1	82	0
Route:	US 63	Federal: 475 State: 119 Local: 0 Estimated Total: 594	R/W:	0	0	0	0	0	0
Project No.:	CD0286	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	509	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Safety improvements at Route 124.	Engineering:	0	19	95	577	0	0
Route:	US 63	Federal: 3,552 State: 395 Local: 0 Estimated Total: 3,947	R/W:	0	0	1	0	0	0
Project No.:	CD0301	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	3,255	0	0
Length:	2.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in Columbia.	Engineering:	7	65	61	0	0	0
Route:	LP 70	Federal: 593 State: 148 Local: 0 Estimated Total: 748	R/W:	0	95	0	0	0	0
Project No.:	CD0124	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	520	0	0	0
Length:	2.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 63 connector to St. Charles Road.	Engineering:	2	1	1	1	39	0
Route:	S OR 70	Adv. CN: 654 State: 164 Local: 0 Estimated Total: 820	R/W:	0	0	0	0	0	0
Project No.:	CD0194	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	776	0
Length:	2.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 2 District : CENTRAL Dollars in Thousands

2026 - 2030 High	way and Bridge	Construction Schedule	,
-	•		

2026 -	2030 Highway and Rridge Construction Schedule	_				11110		
2020 -	2030 Highway and Diluge Constituction Schedule	-	Prior			7/2027		7/2029
DOONE	Duidge improvement ever Heminy Creek and Trail Duciest involves buidge 110106	Engineering						6/2030
	·							
	,		-					0
CD0202	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,890	0
0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
BOONE	Upgrade pavement markings on Rte. 740, Rte. 163, Rte. 763, Loop 70, Rte. B, Rte. AC and Rte. TT in	Engineering:	2	95	0	0	0	0
MO 740		R/W:	0	0	0	0	0	0
		Construction:	0	761	0	0	0	0
	1	FFOS:	0	0	0	0	0	0
Tip No.:	Let wait.	Payback:	0	0	0	0	0	0
BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in	Engineering:	116	323	0	0	0	0
		R/W:	0	13	0	0	0	0
	,	Construction:	0	1,618	0	0	0	0
	1	FFOS:	0	0	0	0	0	0
Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
BOONE	Pavement preservation treatment from Rte. 63 to end of state maintenance.	Engineering:	2	11	0	0	0	0
RT A	Adv. CN: 140 State: 35 Local: 0 Estimated Total: 177	R/W:	0	0	0	0	0	0
CD0197	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	164	0	0	0	0
4.36	Let With: CD0196 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia.	Engineering:	153	319	0	0	0	0
RT AC	Federal: 1,626 State: 407 Local: 0 Estimated Total: 2,186	R/W:	0	1	0	0	0	0
CD0123	Anticipated Federal Funds : STBG Award Date : 3/2026	Construction:	0	1,713	0	0	0	0
2.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
7	BOONE S OR 70 CD0202 0.02 Tip No.: BOONE MO 740 CD0227 25.31 Tip No.: BOONE MO 763 CD0125 6.29 Tip No.: BOONE RT A CD0197 4.36 Tip No.: BOONE RT AC CD0123 2.24	SOR 70	BOONE Bridge improvement over Hominy Creek and Trail. Project involves bridge H0196. Engineering: SOR 70 Adv. CN: 2,033 State: 508 Local: 0 Estimated Total: 2,542 R/W: CD0202 Anticipated Federal Funds: AC-STBG Award Date: 2029 Construction:	Prog	Prop Prop	BOONE	BOONE Bridge	Property Property

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 3 District : CENTRAL **Dollars in Thousands**

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BOONE	Intersection improvements at East Brown Station Road. Includes Rte. 763 at University Avenue and Rollins Street.	Engineering:	10	10	672	0	0	0
Route:	RT B	Adv. CN: 1,423 State: 356 Local: 0 Estimated Total: 1,789	R/W:	0	15	0	0	0	0
Project No.:	CD0226	Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	1,082	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
IVII O. I		Pavement improvement from end of state maintenance to Rte. M. Includes Rte. DD from Minor Hill Road to	Engineering:	1	1	48	0	0	0
County:	BOONE	Rte. M.		0	0				0
Route:	RT DD	Adv. CN: 715 State: 179 Local: 0 Estimated Total: 895	R/W:	· ·		0	0	0	v
Project No.:	CD0198	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	845	0	0	0
Length:	7.33	Let With: CD0191 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from west of Rte. 63 to Rte. 124.	Engineering:	0	1	1	32	0	0
Route:	RT F	Adv. CN: 360 State: 90 Local: 0 Estimated Total: 450	R/W:	0	0	0	0	0	0
Project No.:	CD0325	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	416	0	0
Length:	13.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 63 to end of state maintenance and Rte. AB from Rte. 63 to end of state maintenance.	Engineering:	0	1	1	28	0	0
Route:	RT H	Adv. CN: 320 State: 80 Local: 0 Estimated Total: 400	R/W:	0	0	0	0	0	0
Project No.:	CD0328	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	370	0	0
Length:	8.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement preservation treatment from Rte. 124 to Rte. O. Includes Rte. O from I-70 to end of state	Engineering:	2	69	0	0	0	0
Dt	RT J	maintenance; Rte. UU from I-70 to Rte. O and Outer Road 70 from east of Rte. UU to west of Rte. UU.	R/W:	0	0	0	0	0	0
Route:	KI J CD0196	Adv. CN: 774 State: 194 Local: 0 Estimated Total: 970	Construction:	0	899	0	0	0	0
Project No.:	24.37	Anticipated Federal Funds : AC-STBG Award Date : 9/2025 Let With : CD0197 Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y		Let with . CD015/	Payback:	0	0	0	0	0	0
WIPO: Y	Tip No. :		1 ayuack.	J .	, J	v	U	<u> </u>	U

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 4 District: CENTRAL Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BOONE	Pavement improvement from end of state maintenance to Rte. 63.	Engineering:	1	1	49	0	0	0
Route:	RT M	Adv. CN: 726 State: 182 Local: 0 Estimated Total: 909	R/W:	0	0	0	0	0	0
Project No.:	CD0191	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	858	0	0	0
Length:	8.15	Let With: CD0198 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Rte. 63. Project involves bridge A4088.	Engineering:	0	1	1	1	80	0
Route:	CST MEXICO GRAVEL RD	Federal: 460 State: 115 Local: 0 Estimated Total: 575	R/W:	0	0	0	0	0	0
Project No.:	CD0287	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	492	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Rte. 63. Project involves bridges A4032 and A4031.	Engineering:	0	1	1	1	220	0
Route:	CRD PRATHERSVILI	E Federal: 1,240 State: 310 Local: 0 Estimated Total: 1,550	R/W:	0	0	0	0	0	0
	RD		Construction:	0	0	0	0	1,327	0
Project No.:	CD0288	Anticipated Federal Funds: NHPP Award Date: 2029	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.12 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement resurfacing from South Summit Drive to end of state maintenance.	Engineering:	1	5	0	0	0	0
Route:	S OR 54	Adv. CN: 81 State: 20 Local: 0 Estimated Total: 102	R/W:	0	0	0	0	0	0
Project No.:	CD0156	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	96	0	0	0	0
Length:	0.72	Let With: CD0155 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Rte. J. Project involves bridges A3449 and A3450.	Engineering:	0	1	1	1	21	109
Route:	US 54	Federal: 761 State: 190 Local: 0 Estimated Total: 951	R/W:	0	0	0	0	0	0
Project No.:	CD0276	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	818
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 5 District: CENTRAL Dollars in Thousands

		0 √ 0	-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CALLAWAY	Add westbound lanes north of the Missouri River bridge in Jefferson City and modify interchange	Engineering:	175	577	0/2027	0	0	0
County.	CALLAWAI	configuration at Rte. W and Rte. 54 westbound and signage upgrades.	R/W:	0	250	0	0	0	0
Route:	US 54	Federal: 3,469 State: 867 Local: 0 Estimated Total: 4,511		0	3,509	0	0	0	
Project No.:	CD0170	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	,					0
Length:	0.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement resurfacing from end of state maintenance to Cedar City Drive.	Engineering:	1	9	0	0	0	0
Route:	W OR 63	Adv. CN: 118 State: 30 Local: 0 Estimated Total: 149	R/W:	0	0	0	0	0	0
Project No.:	CD0155	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	139	0	0	0	0
Length:	1.30	Let With: CD0156 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement preservation treatment from Rte. 54 to Rte. JJ interchange. Includes Outer Road 70 from Rte. A/Z	Engineering:	2	16	0	0	0	0
		interchange to Rte. D.	R/W:	0	0	0	0	0	0
Route:	N OR 70	Federal: 0 State: 263 Local: 0 Estimated Total: 265	Construction:	0	247	0	0	0	0
	CD0145	Anticipated Federal Funds: STATE Award Date: 10/2025	FFOS:	0	0	0	0	0	0
	7.74	Let With: CD0143 CD0144 CD0146 Future Cost: 0		Ů					•
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. 63/54 interchange to Montgomery County line.	Engineering:	0	25	192	0	0	0
Route:	MO 94	Adv. CN: 3,067 State: 767 Local: 0 Estimated Total: 3,834	R/W:	0	0	0	0	0	0
Project No.:	CD0294	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,617	0	0	0
Length:	31.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
G		Pavement improvement from Rte. OO to Rte. 94, Rte. AE from Rte. J to Rte. 54, Rte. TT from Rte. 54 to end	Engineering:	0	1	6	35	0	0
County:	CALLAWAY	of state maintenance, Rte. OO from end of state maintenance to Rte. 54 and Platinum Road from end of state maintenance to Rte. AA.	R/W:	0	0	0	0	0	0
Route:	RT AA	Adv. CN: 620 State: 155 Local: 0 Estimated Total: 775	Construction:	0	0	0	733	0	0
Project No.:	CD0250	Anticipated Federal Funds : AC-STBG Award Date : 2028	FFOS:	0	0	0	0	0	0
	21.14	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No.:		1 ayuack.	U	U	<u> </u>	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 6 District: CENTRAL Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A4777.	Engineering:	0	1	1	1	20	94
Route:	RT B	Federal: 666 State: 167 Local: 0 Estimated Total: 833	R/W:	0	0	0	0	0	0
Project No.:	CD0277	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	716
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from East First Street to Rte. 94. Includes Rte. CC from Rte. O to Rte. 94 and Rte. AD from Rte. C to end of state maintenance.	Engineering:	0	1	6	35	0	0
Route:	RT C	Adv. CN: 606 State: 152 Local: 0 Estimated Total: 758	R/W:	0	0	0	0	0	0
Project No.:	CD0313	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	716	0	0
Length:	23.52	Let With: CD0182 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement preservation treatment from I-70 to Rte. 94.	Engineering:	1	2	3	32	0	0
Route:	RT D	Adv. CN: 548 State: 137 Local: 0 Estimated Total: 686	R/W:	0	0	0	0	0	0
Project No.:	CD0182	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	648	0	0
Length:	18.48	Let With : CD0313 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvements over Rte. 54. Project involves bridge A2296.	Engineering:	2	5	741	0	0	0
Route:	RT F	Federal: 2,675 State: 669 Local: 0 Estimated Total: 3,346	R/W:	0	1	0	0	0	0
Project No.:	CD0246	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,597	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge rehabilitation over Middle River. Project involves bridge R0417.	Engineering:	20	98	0	0	0	0
Route:	RT H	Federal: 530 State: 133 Local: 0 Estimated Total: 683	R/W:	0	0	0	0	0	0
Project No.:	CD0073	Anticipated Federal Funds : NHPP Award Date : 4/2026	Construction:	0	565	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 7 District: CENTRAL Dollars in Thousands

	2026 - 20	130 Highway and Bridge Construction Schedule	_		I	ODGE			
	2020 20	700 mgmway and Druge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	CALLAWAY	Pavement preservation treatment from Rte. Z to Rte. UU.	Engineering:	Prog 2	13	6/2027	6/2028	6/2029	6/2030
Route:	RT JJ	Federal: 0 State: 224 Local: 0 Estimated Total: 226	R/W:	0	0	0	0	0	0
				0	211	0		0	0
Project No.:	CD0146	Anticipated Federal Funds : STATE Award Date : 10/2025	Construction:	-			0		
Length:	6.57	Let With : CD0143 CD0144 CD0145 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Loutre River. Project involves bridge X0759.	Engineering:	0	2	18	113	0	0
Route:	RT N	Federal: 653 State: 163 Local: 0 Estimated Total: 816	R/W:	0	0	5	0	0	0
Project No.:	CD0298	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	678	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement preservation treatment from State Street to Rte. D.	Engineering:	2	36	0	0	0	0
Route:	RT O	Adv. CN: 462 State: 116 Local: 0 Estimated Total: 580	R/W:	0	0	0	0	0	0
Project No.:	CD0144	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	542	0	0	0	0
Length:	15.32	Let With: CD0143 CD0145 CD0146 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A3521.	Engineering:	4	27	86	0	0	0
Route:	CRD S SUMMIT DR	Federal: 611 State: 153 Local: 0 Estimated Total: 768	R/W:	0	0	0	0	0	0
Project No.:	CD0072	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	651	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement preservation treatment from Rte. O to Rte. JJ.	Engineering:	1	14	0	0	0	0
Route:	RT UU	Adv. CN: 186 State: 47 Local: 0 Estimated Total: 234	R/W:	0	0	0	0	0	0
Project No.:	CD0143	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	219	0	0	0	0
Length:	6.31	Let With: CD0144 CD0145 CD0146 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 8 District : CENTRAL **Dollars in Thousands**

2026 - 2030 Highway and I	Bridge Construction Schedule
---------------------------	-------------------------------------

	2026	2030 Highway and Bridge Construction Schedule			1	DUDGE	IIII		
	2020 -	2030 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CAMDEN	Pavement resurfacing from Rte. MM to Bagnell Dam Boulevard and Rte. MM from Lake of the Ozarks to Rte. 242.	Engineering:	5	73	0	0	0	0
Route:	MO 242	Adv. CN: 1,070 State: 267 Local: 0 Estimated Total: 1,342	R/W:	0	0	0	0	0	0
Project No.:	CD0200	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	1,264	0	0	0	0
Length:	2.42	Let With: 5P3554 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from Niangua River bridge to south of Laclede County line, including ramps. Includes Rte. 7 from Rte. 5 to Old Rte. 5.	Engineering:	1	30	60	414	0	0
Route:	MO 5	Federal: 7.353 State: 1,838 Local: 0 Estimated Total: 9,192	R/W:	0	0	0	0	0	0
Project No.:	CD0213	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	8,687	0	0
Length:	19.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Bridge improvement over Osage Arm and Niangua Arm of the Lake of the Ozarks. Project involves bridges	Engineering:	0	1	1	42	378	0
	150.7	A7875 and A5998.	R/W:	0	0	0	0	0	0
Route:	MO 5	Federal: 2,706 State: 677 Local: 0 Estimated Total: 3,383	Construction:	0	0	0	0	2,961	0
Project No.:	CD0256 1.22	Anticipated Federal Funds: NHPP Award Date: 2029 Let With: CD0257 Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let With: CD0257 Future Cost: 0	Payback:	0		0	0	0	0
MPO: N	Tip No.:	D. A. C. L. C. L. A. C. L. A. D. C. C. L. C. L.							
County:	CAMDEN	Pavement resurfacing from west of the Niangua River to Camdenton, Rte. 54 from Bus. 5 to Grand Glaize bridge, from east of Osage Beach Parkway to Osage River. Rte. KK from SME to West Osage Beach Parkway	Engineering:	284	473	0	0	0	0
		and Osage Beach Parkway from Rte. 54 to east of Passover Rd.	R/W:	0	0	0	0	0	0
Route:	US 54	Federal: 7,750 State: 1,937 Local: 0 Estimated Total: 9,971	Construction:	0	9,214	0	0	0	0
Project No.:	5P3554	Anticipated Federal Funds: NHPP Award Date: 11/2025	FFOS:	0	0	0	0	0	0
Length: MPO: N	18.65 Tip No. :	Let With: CD0200 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	CAMDEN	Add lanes from South Bus. Rte. 5 to city limits of Camdenton.	Engineering:	685	631	0	0	0	0
Route:	US 54	Federal: 6,435 State: 1,609 Local: 0 Estimated Total: 8,837	R/W:	108	0	0	0	0	0
Project No.:	5P3573	Anticipated Federal Funds : NHPP Award Date : 7/2025	Construction:	0	7,413	0	0	0	0
Length:	1.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	L		/ - 4011.						-

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 9 District : CENTRAL **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule					DUDGETING				
	2020 - 2	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
		Pavement improvement from east of Little Niangua River near the Hickory County line to west of Niangua	Englishment	Prog 20	6/2026 35	6/2027 259	6/2028	6/2029	6/2030	
County:	CAMDEN	River near Camdenton.	Engineering:						,	
Route:	US 54	Federal: 4,433 State: 1,108 Local: 0 Estimated Total: 5,561	R/W:	0	0	0	0	0	0	
Project No.:	CD0181	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	5,247	0	0	0	
Length:	16.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	
County:	CAMDEN	Bridge improvement over Macks Creek. Project involves bridge A1320.	Engineering:	1	1	66	236	0	0	
Route:	US 54	Federal: 1,388 State: 347 Local: 0 Estimated Total: 1,736	R/W:	0	0	0	0	0	0	
Project No.:	CD0211	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,432	0	0	
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	
County:	CAMDEN	Pavement improvement from Grand Glaize bridge to east of Osage Beach Parkway and Rte. 42 from west of Rte. 54 to east of School of the Osage. Includes several ramps.	Engineering:	0	1	9	64	254	0	
Route:	US 54	Federal: 4,906 State: 1,227 Local: 0 Estimated Total: 6,133	R/W:	0	0	0	0	0	0	
Project No.:	CD0295	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	5,805	0	
Length:	7.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	CAMDEN	Bridge rehabilitation over Sellars Creek and Murphy's Creek south of Rte. T. Project involves bridges A1236 and A1237.	Engineering:	131	211	0	0	0	0	
Route:	MO 7	Federal: 1,274 State: 318 Local: 0 Estimated Total: 1,723	R/W:	0	0	0	0	0	0	
Project No.:	5P3538	Anticipated Federal Funds: NHPP Award Date: 1/2026	Construction:	0	1,381	0	0	0	0	
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	
County:	CAMDEN	Bridge painting over Sellars Creek and Murphy's Creek, Includes Rte. W in Morgan County over Indian	Engineering:	0	1	52	0	0	0	
Route:	MO 7	Creek. Project involves bridges A1236, A1237 and R0605. Federal: 274 State: 69 Local: 0 Estimated Total: 343	R/W:	0	0	0	0	0	0	
Project No.:	CD0260	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	290	0	0	0	
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
	Tip No. :		Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 10 District : CENTRAL **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule					DUDGE	IING		
	2020	2050 Highway and Dridge Constitution Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CAMDEN	Bridge improvement over Dry Auglaize Creek and on Rte. N in Camden County over Macks Creek and Rte. ZZ in Laclede County over Panther Creek. Project involves bridges A4479, N0878, R0007 and N0950.	Engineering:	0	1	1	1	34	60
Route:	MO 7	Federal: 552 State: 138 Local: 0 Estimated Total: 690	R/W:	0	0	0	0	0	0
Project No.:	CD0278	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	593
Length:	0.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvements from Rte. TT to Lake of Ozarks, Rte. TT from Rte. F to end of state maintenance,	Engineering:	5	62	232	0	0	0
Dt	RT MM	Rte. F from Rte. 5 to end of state maintenance and Rte. O from Rte. 5 to end of state maintenance. Adv. CN: 4.222 State: 1.056 Local: 0 Estimated Total: 5.283	R/W:	0	0	0	0	0	0
Route: Project No.:	CD0178	Adv. CN: 4,222 State: 1,056 Local: 0 Estimated Total: 5,283 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	4,984	0	0	0
Length:	20.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	7 Tip No. :	Let With.	Payback:	0	0	0	0	0	0
	CAMDEN	Bridge improvement over Lake of the Ozarks and over Beauty Cove Hollow. Project involves A5677 and	Engineering:	0	1	1	58	490	0
County:	CAMIDEN	A6340.	R/W:	0	0	0	0	0	0
Route:	RT MM	Federal: 3,535 State: 884 Local: 0 Estimated Total: 4,419	Construction:	0	0	0	0	3,869	0
Project No.:	CD0257	Anticipated Federal Funds : NHPP Award Date : 2029			0				
Length:	1.05	Let With: CD0256 Future Cost: 0	FFOS:	0			0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement from Rte. 54 in Cole County to Rte. 42 in Miller County.	Engineering:	1	1	1	1	216	0
Route:	MO 17	Adv. CN: 3,305 State: 826 Local: 0 Estimated Total: 4,132	R/W:	0	0	0	0	0	0
Project No.:	CD0206	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	3,912	0
Length:	26.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge rehabilitation over Rock Creek. Project involves bridge X0035.	Engineering:	20	122	0	0	0	0
Route:	MO 179	Federal: 647 State: 162 Local: 0 Estimated Total: 829	R/W:	0	5	0	0	0	0
Project No.:	CD0074	Anticipated Federal Funds: NHPP Award Date: 1/2026	Construction:	0	682	0	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
			·						

Jun 23, 2025 Section 4 - 11 District : CENTRAL **Dollars in Thousands**

	2026	2020 High-way and Duidge Construction Cahadula		BUDGETING									
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
County:	COLE	Upgrade pedestrian facilities at various locations in Jefferson City, Lake Ozark, Clarksburg, Pilot Grove and Dixon.	Engineering:	Prog 22	150	6/2027	6/2028	0	6/2030				
Route:	MO 179	Adv. CN: 1,494 State: 374 Local: 0 Estimated Total: 1,890	R/W:	0	10	0	0	0	0				
Project No.:	CD0215	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,490	0	0	0				
Length:	34.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0				
County:	COLE	Add signals and turn lane at South Ten Mile Drive in Jefferson City.	Engineering:	167	252	0	0	0	0				
Route:	S OR 50	Adv. CN: 1,500 State: 375 Local: 0 Estimated Total: 2,226	R/W:	184	0	0	0	0	0				
Project No.:	5S3418	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	1,623	0	0	0	0				
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0				
County:	COLE	Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50 from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River. Includes High Fricton Surface Treatment.	Engineering:	4	20	202	0	0	0				
Route:	US 50	Federal: 3,205 State: 801 Local: 0 Estimated Total: 4,010	Construction:	0	0	3,784	0	0	0				
Project No.:	CD0106	Anticipated Federal Funds : NHPP Award Date : 2026		0	0				0				
Length:	4.99	Let With: CD0212 Future Cost: 0	FFOS:	-		0		0	-				
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0				
County:	COLE	Bridge improvement over Osage River. Project involves bridges A5552 and A0506.	Engineering:	2	1	17	129	0	0				
Route:	US 50	Federal: 681 State: 170 Local: 0 Estimated Total: 853	R/W:	0	0	0	0	0	0				
Project No.:	CD0140	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	704	0	0				
Length:	0.23	Let With: CD0299 Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0				
County:	COLE	Pavement improvement at Rte. 50/63 interchange. Includes Rte. 63 and ramps.	Engineering:	1	1	22	0	0	0				
Route:	US 50	Federal: 262 State: 66 Local: 0 Estimated Total: 329	R/W:	0	0	0	0	0	0				
Project No.:	CD0212	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	305	0	0	0				
Length:	3.88	Let With: CD0106 Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0				

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4 - 12 District : CENTRAL Dollars in Thousands

			_	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	COLE	Bridge improvement over Moreau River. Project involves bridge A0723.	Engineering:	0	3	14	45	0	0
Route:	US 50	Federal: 270 State: 67 Local: 0 Estimated Total: 337	R/W:	0	0	0	0	0	0
Project No.:	CD0299	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	275	0	0
Length:	0.14	Let With: CD0140 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over the Missouri River. Project involves bridges A4497.	Engineering:	3	1	37	250	802	0
Route:	US 54	Federal: 5,150 State: 1,287 Local: 0 Estimated Total: 6,440	R/W:	0	0	0	0	0	0
Project No.:	CD0139	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	5,347	0
Length:	0.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Intersection improvement from west of United Road to east of Gray Road.	Engineering:	124	1,026	2,002	0	0	0
Route:	US 54	Federal: 14,325 State: 1,592 Local: 0 Estimated Total: 16,041	R/W:	0	22	0	0	0	0
Project No.:	CD0219	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	12,867	0	0	0
Length:	3.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Bridge washing over Missouri River. Project involves bridges A4497 and L0550.	Engineering:	0	1	1	9	31	0
Route:	US 54	Federal: 298 State: 74 Local: 0 Estimated Total: 372	R/W:	0	0	0	0	0	0
Project No.:	CD0259	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	330	0
Length:	0.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement from Miller County line to south of Stadium Boulevard.	Engineering:	0	1	1	1	80	609
Route:	US 54	Federal: 10,667 State: 2,667 Local: 0 Estimated Total: 13,334	R/W:	0	0	0	0	0	0
Project No.:	CD0293	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	12,642
Length:	18.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 13 District : CENTRAL Dollars in Thousands

	2026 - 20	<u> </u>		1	ODGE				
	2020 - 20	030 Highway and Bridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	COLE	Bridge improvement over Brush Creek. Project involves bridge R0248.	Engineering:	1	1	21	81	0	0
Route:	RT A	Federal: 1,049 State: 262 Local: 0 Estimated Total: 1,312	R/W:	0	0	16	0	0	0
Project No.:	CD0207	Anticipated Federal Funds : PROTECT Award Date : 2028	Construction:	0	0	0	1,192	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Bridge rehabilitation over South Moreau Creek. Project involves bridge R0445.	Engineering:	20	301	0	0	0	0
Route:	RT AA	Federal: 997 State: 249 Local: 0 Estimated Total: 1,266	R/W:	0	5	0	0	0	0
Project No.:	583551	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	940	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Bridge painting over S. Moreau Cr. and Rte. CC in Moniteau Co. Includes Rte. T over Loose Creek in Osage Co., Rte. 179 over Rock Creek in Cole Co. and Rte. H over Middle River in Callaway Co. Project involves	Engineering:	2	11	76	0	0	0
County.	COLE	bridges R0445, A1835, A1839, X0035 and R0417.	R/W:	0	0	0	0	0	0
Route:	RT AA	Federal: 458 State: 115 Local: 0 Estimated Total: 575	Construction:	0	0	486	0	0	0
Project No.: Length:	CD0230 0.55	Anticipated Federal Funds : NHPP Award Date : 2027 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	Let Will . Future Cost . V	Payback:	0	0	0	0	0	0
County:	COLE	Bridge rehabilitation over Osage River. Project involves bridge K0656.	Engineering:	0	75	253	0	0	0
Route:	RT B	Federal: 1,702 State: 425 Local: 0 Estimated Total: 2,127	R/W:	0	0	0	0	0	0
Project No.:	CD0258	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,799	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement from Rte. 50 to end of state maintenance. Includes Liberty Road from Rte. M to end of	Engineering:	1	6	36	0	0	0
Route:	RT J	state maintenance and Christy Drive from west of Veterans Lane to south of Stadium Boulevard. Adv. CN: 607 State: 152 Local: 0 Estimated Total: 760	R/W:	0	0	0	0	0	0
Project No.:	CD0184	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	717	0	0	0
Length:	5.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 14 District : CENTRAL **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	COLE	Pavement improvement from Rte. 50 to Rte. B.	Engineering:	1	2	17	0	0	0
Route:	RT M	Adv. CN: 278 State: 69 Local: 0 Estimated Total: 348	R/W:	0	0	0	0	0	0
Project No.:	CD0183	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	328	0	0	0
Length:	8.12	Let With: CD0176 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Pavement preservation treatment from I-70 to Pettis County line.	Engineering:	1	66	0	0	0	0
Route:	MO 135	Adv. CN: 734 State: 183 Local: 0 Estimated Total: 918	R/W:	0	0	0	0	0	0
Project No.:	CD0192	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	851	0	0	0	0
Length:	20.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with	Engineering:	0	0	0	0	0	0
Route:	IS 70	payments from SFY 2024 to SFY 2030. Project involves bridge L0962. Adv. CN: 43,385 State: 0 Local: 0 Estimated Total: 60,739	R/W:	0	0	0	0	0	0
Project No.:	5I3358Z	Anticipated Federal Funds: AC-NHFP Award Date: 2030	Construction:	0	0	0	0	0	0
Length:	4.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	17,354	8,677	8,677	8,677	8,677	8,677
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	3	35	0	0	0	0
Route:	IS 70	Adv. CN: 428 State: 107 Local: 0 Estimated Total: 538	R/W:	0	0	0	0	0	0
Project No.:	CD0011	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	500	0	0	0	0
Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge improvement over Missouri River. Project involves bridge A8900 and A9100.	Engineering:	0	1	1	5	62	0
Route:	IS 70	Federal: 539 State: 60 Local: 0 Estimated Total: 599	R/W:	0	0	0	0	0	0
Project No.:	CD0253	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	530	0
Length:	0.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 15 District: CENTRAL Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule					ODGE			
	2020 - 1	2000 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
_				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	0	1	36	0	0	0
Route:	IS 70	Adv. CN: 442 State: 110 Local: 0 Estimated Total: 552	R/W:	0	0	0	0	0	0
Project No.:	CD0269	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	515	0	0	0
Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge rehabilitation over Petite Saline Creek. Project involves bridge A4607.	Engineering:	12	63	0	0	0	0
Route:	MO 87	Federal: 379 State: 95 Local: 0 Estimated Total: 486	R/W:	0	5	0	0	0	0
Project No.:	CD0023	Anticipated Federal Funds: PROTECT Award Date: 6/2026	Construction:	0	406	0	0	0	0
Length:	0.06	Let With : CD0024 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge rehabilitation over Clarks Fork Creek. Project involves bridge A4608.	Engineering:	12	54	0	0	0	0
Route:	MO 87	Federal: 336 State: 84 Local: 0 Estimated Total: 432	R/W:	0	5	0	0	0	0
Project No.:	CD0024	Anticipated Federal Funds : PROTECT Award Date : 6/2026	Construction:	0	361	0	0	0	0
Length:	0.04	Let With : CD0023 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Pavement improvement from south of I-70 to Rte. O.	Engineering:	0	5	269	0	0	0
Route:	MO 87	Adv. CN: 3,882 State: 971 Local: 0 Estimated Total: 4,853	R/W:	0	0	0	0	0	0
Project No.:	CD0329	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,579	0	0	0
Length:	29.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Pavement improvement from Rte. K to Rte. 135.	Engineering:	1	1	64	0	0	0
Route:	RT M	Adv. CN: 931 State: 233 Local: 0 Estimated Total: 1,165	R/W:	0	0	0	0	0	0
Project No.:	CD0189	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,099	0	0	0
Length:	9.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
					-				

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 16 District : CENTRAL **Dollars in Thousands**

	2026 - 2	030 Highway and Bridge Construction Schedule	<u> </u>			DUDGE	IIII		
	2020 - Z	obo inghway and Difuge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Devement accordance from Hobby Hut Dd to Dto C. Includes OD 44 from E. Cuand Dd to Hellingshood Dd		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CRAWFORD	Pavement resurfacing from Hobby Hut Rd to Rte. C. Includes OR 44 from E Grand Rd to Hollingshead Rd, Hollingshead Rd to SME, from Bourbon to Rte. D in Franklin County, from Rte. N to Rte. W., Rte. CC from	Engineering:	30	142	0	0	0	0
		Rte. 21 to SME and Rte. H from N OR 44 to S OR 44.	R/W:	0	0	0	0	0	0
Route:	N OR 44	Adv. CN: 2,351 State: 588 Local: 0 Estimated Total: 2,969	Construction:	0	2,797	0	0	0	0
Project No.:	CD0248	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	FFOS:	0	0	0	0	0	0
Length: MPO: Y	26.82 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
WI O. 1	*	Pavement improvement from west of the Washington County line to the Big River in St. Francois County.	Engineering:	12	77	472	0	0	0
County:	CRAWFORD	1 avenuent improvement from west of the washington county fine to the big Kiver in St. Francois County.						_	
Route:	MO 8	Federal: 6,649 State: 1,662 Local: 0 Estimated Total: 8,323	R/W:	0	0	0	0	0	0
Project No.:	CD0102	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	7,762	0	0	0
Length:	28.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Pavement improvements from Rte. 72 to Rte. 32, Rte. F from Rte. 19 to SOR I-44, Rte. C from Rte. 72 to Rte.	Engineering:	0	58	266	0	0	0
	D.T. C	32 in Dent County and Rte. C from Rte. 133 to Rte. 28 in Pulaski County.	R/W:	0	0	0	0	0	0
Route:	RT C	Adv. CN: 4,498 State: 1,124 Local: 0 Estimated Total: 5,622	Construction:	0	0	5,298	0	0	0
Project No.:	CD0255	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	51.64	Let With: Future Cost: 0		_					
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge improvement over the Meramec River. Project involves bridge A3354.	Engineering:	3	48	202	0	0	0
Route:	RT N	Federal: 1,115 State: 279 Local: 0 Estimated Total: 1,397	R/W:	0	1	0	0	0	0
Project No.:	CD0037	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	1,143	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DENT	Bridge improvement over Spring Creek. Project involves bridge A4433.	Engineering:	3	7	23	0	0	0
Route:	MO 19	Federal: 154 State: 39 Local: 0 Estimated Total: 196	R/W:	0	0	0	0	0	0
Project No.:	CD0035	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	163	0	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

Jun 23, 2025 Section 4 - 17 District : CENTRAL **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule				BUDGETING								
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
County:	DENT	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem.	Engineering:	188	200	0	0	0	0				
Route:	MO 32	Federal: 1,293 State: 323 Local: 0 Estimated Total: 1,899	R/W:	95	0	0	0	0	0				
Project No.:	CD0129	Anticipated Federal Funds: STBG Award Date: 2/2026	Construction:	0	1,416	0	0	0	0				
Length:	3.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0				
County:	DENT	Bridge improvement over Huzzah Creek. Project involves bridge J0573.	Engineering:	1	314	560	0	0	0				
Route:	MO 32	Federal: 2,379 State: 595 Local: 0 Estimated Total: 2,975	R/W:	0	20	0	0	0	0				
Project No.:	CD0235	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	2,080	0	0	0				
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0				
County:	DENT	Bridge improvement over Dry Valley Creek. Project involves bridge A8446.	Engineering:	0	1	1	10	11	0				
Route:	MO 32	Federal: 72 State: 18 Local: 0 Estimated Total: 90	R/W:	0	0	0	0	0	0				
Project No.:	CD0285	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	67	0				
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0				
County:	DENT	Bridge replacement over Dry Creek. Project involves bridge T0582.	Engineering:	80	224	0	0	0	0				
Route:	RT B	Federal: 742 State: 185 Local: 0 Estimated Total: 1,007	R/W:	0	1	0	0	0	0				
Project No.:	583559	Anticipated Federal Funds: NHPP Award Date: 6/2026	Construction:	0	702	0	0	0	0				
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0				
County:	DENT	Bridge improvement over Dry Fork Creek. Project involves bridge A2060.	Engineering:	0	1	1	35	39	0				
Route:	RT FF	Federal: 256 State: 64 Local: 0 Estimated Total: 320	R/W:	0	0	0	0	0	0				
Project No.:	CD0282	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	244	0				
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0				

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4 - 18 District : CENTRAL **Dollars in Thousands**

			F	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	DENT	Bridge improvements over Dry Fork Creek and Barnett Prong Dry Creek and on Rte. 32 over Dry Fork Creek and Pigeon Creek. Project involves bridges A2588, A2587, A4408 and A4261.	Engineering:	1	1	118	370	0	0
Route:	RT H	Federal: 2,054 State: 513 Local: 0 Estimated Total: 2,568	R/W:	0	0	1	0	0	0
Project No.:	CD0240	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	2,077	0	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	DENT	Pavement improvement from Rte. 72 to end of state maintenance. Includes Rte. JJ from Rte. N to end of state maintenance.	Engineering:	0	18	87	0	0	0
Route:	RT P	Adv. CN: 1,465 State: 366 Local: 0 Estimated Total: 1,831	R/W:	0	0	0	0	0	0
Project No.:	CD0303	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,726	0	0	0
Length:	7.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GASCONADE	Pavement improvement from Rte. 50 to Rte. 28. Includes Rte. Y from Rte. A to Rte. 28.	Engineering:	2	24	104	0	0	0
Route:	RT A	Adv. CN: 1,838 State: 460 Local: 0 Estimated Total: 2,300	R/W:	0	0	0	0	0	0
Project No.:	CD0185	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,170	0	0	0
Length:	21.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	GASCONADE	Pavement preservation treatment from Rte. 28 to Rte. 68.	Engineering:	2	50	0	0	0	0
Route:	RT B	Adv. CN: 626 State: 157 Local: 0 Estimated Total: 785	R/W:	0	0	0	0	0	0
Project No.:	CD0153	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	733	0	0	0	0
Length:	22.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	GASCONADE	Pavement improvement from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.	Engineering:	0	1	5	25	0	0
Route:	RT T	Adv. CN: 443 State: 111 Local: 0 Estimated Total: 554	R/W:	0	0	0	0	0	0
Project No.:	CD0315	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	523	0	0
Length:	17.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 19 District : CENTRAL Dollars in Thousands

	2026 - <i>'</i>	2030 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
	2020 - 1	2000 Highway and Dridge Constitution Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	HOWARD	Pavement resurfacing, add shoulder and rumble stripes from Rte. 240 to Rte. B. Includes pavement	Engineering:	Prog 2	449	0	0	0	0
	350.454	resurfacing on Rte. BB from Central Street to I-70 and Rte. CC from Rte. 63 to Rte. V.	R/W:	0	5	0	0	0	0
Route:	MO 124	Adv. CN: 5,313 State: 1,328 Local: 0 Estimated Total: 6,643	Construction:	0	6,187	0	0	0	0
Project No.:	CD0195	Anticipated Federal Funds: AC-STBG Award Date: 10/2025	FFOS:	0	0	0	0	0	0
Length:	30.84	Let With: 5P3532 CD0110 Future Cost: 0	Payback:	0		0	0	0	0
	N Tip No. :	D. I. J. C.	,				-		
County:	HOWARD	Bridge improvements over CPKC railroad. Project involves bridge K0382.	Engineering:	2	370	756	0	0	0
Route:	BU 240	Adv. CN: 3,434 State: 858 Local: 0 Estimated Total: 4,294	R/W:	0	10	0	0	0	0
Project No.:	CD0163	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	3,156	0	0	0
Length:	0.30	Let With: CD0164 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge replacement over Salt Creek south of Fayette. Project involves bridge K0045.	Engineering:	291	1	176	0	0	0
Route:	MO 240	Federal: 1,069 State: 267 Local: 0 Estimated Total: 1,627	R/W:	0	10	0	0	0	0
Project No.:	CD0137	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,149	0	0	0
Length:	0.10	Let With: CD0165 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge improvement over Pipes Branch. Project involves bridge H0287.	Engineering:	1	1	13	100	674	0
Route:	MO 240	Federal: 2,520 State: 630 Local: 0 Estimated Total: 3,151	R/W:	0	0	0	16	0	0
Project No.:	CD0203	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	2,346	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge improvements over CPKC railroad. Project involves bridge K0962.	Engineering:	2	402	946	0	0	0
Route:	MO 3	Federal: 4,114 State: 1,028 Local: 0 Estimated Total: 5,144	R/W:	0	20	0	0	0	0
Project No.:	CD0164	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	3,774	0	0	0
Length:	0.04	Let With: CD0163 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 20 District : CENTRAL **Dollars in Thousands**

		0 V 0		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: I	HOWARD	Bridge improvement over Moniteau Creek. Project involves bridge G0544.	Engineering:	0	1	1	30	288	0
Route: U	US 40	Federal: 1,609 State: 402 Local: 0 Estimated Total: 2,011	R/W:	0	0	0	5	0	0
Project No.:	CD0289	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,686	0
Length: 0	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0
County: I	HOWARD	Bridge rehabilitation over Sulphur Creek. Project involves bridge H0266.	Engineering:	13	54	0	0	0	0
Route: N	MO 5	Federal: 341 State: 85 Local: 0 Estimated Total: 439	R/W:	0	5	0	0	0	0
Project No.: 5	5P3532	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	367	0	0	0	0
Length: 0	0.03	Let With: CD0110 CD0195 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0
County: I	HOWARD	Modify intersection configuration at Rte. 5 and Rte. 40 south of New Franklin.	Engineering:	193	156	0	0	0	0
Route: N	MO 5	Adv. CN: 1,182 State: 295 Local: 0 Estimated Total: 1,675	R/W:	5	0	0	0	0	0
Project No.:	CD0110	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	1,321	0	0	0	0
Length: 0	0.97	Let With: 5P3532 CD0195 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0
County: I	HOWARD	Pavement improvement from Chariton County line to Rte. 240.	Engineering:	1	1	18	0	0	0
Route: N	MO 5	Adv. CN: 286 State: 71 Local: 0 Estimated Total: 358	R/W:	0	0	0	0	0	0
Project No.:	CD0199	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	338	0	0	0
Length: 1	1.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0
County: I	HOWARD	Pavement improvements from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.	Engineering:	0	1	1	61	0	0
Route: I	RT J	Adv. CN: 675 State: 169 Local: 0 Estimated Total: 844	R/W:	0	0	0	0	0	0
Project No.:	CD0326	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	781	0	0
Length: 1	16.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 21 District: CENTRAL Dollars in Thousands

	2026 <u>-</u> 2	2030 Highway and Bridge Construction Schedule				ODGE	11110		
	2020 - 2	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	HOWARD	Scour repair over Branch of Bonne Femme Creek. Project involves bridge N0966.	Engineering:	Prog 3	6/2026	6/2027	6/2028	6/2029	6/2030
Route:	RT W	Federal: 74 State: 18 Local: 0 Estimated Total: 95	R/W:	0	5	0	0	0	0
			Construction:	0	0	81	0	0	0
Project No.:	CD0165	Anticipated Federal Funds : NHPP Award Date : 2027							-
Length:	0.02	Let With: CD0137 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement improvement from Rte. 240 to Rte. A.	Engineering:	1	1	48	0	0	0
Route:	RT W	Adv. CN: 706 State: 176 Local: 0 Estimated Total: 883	R/W:	0	0	0	0	0	0
Project No.:	CD0188	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	833	0	0	0
Length:	7.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	3	50	0	0	0	0
Route:	IS 44	Adv. CN: 675 State: 75 Local: 0 Estimated Total: 753	R/W:	0	0	0	0	0	0
Project No.:	CD0009	Anticipated Federal Funds : AC-NHPP Award Date : 5/2026	Construction:	0	700	0	0	0	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	3	71	0	0	0	0
Route:	IS 44	Adv. CN: 964 State: 107 Local: 0 Estimated Total: 1,074	R/W:	0	0	0	0	0	0
Project No.:	CD0010	Anticipated Federal Funds : AC-NHPP Award Date : 5/2026	Construction:	0	1,000	0	0	0	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	0	1	1	50	0	0
Route:	IS 44	Adv. CN: 636 State: 159 Local: 0 Estimated Total: 795	R/W:	0	0	0	0	0	0
Project No.:	CD0263	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	743	0	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 22 District : CENTRAL **Dollars in Thousands**

	2026 - 20	130 Highway and Bridge Construction Schedule	_		L	OUDGE	IIII		
	2020 - 20	330 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	0	1	1	71	0	0
Route:	IS 44	Adv. CN: 907 State: 227 Local: 0 Estimated Total: 1,134	R/W:	0	0	0	0	0	0
Project No.:	CD0264	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,061	0	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	0	122	0	0	0	0
Route:	IS 44	Federal: 956 State: 106 Local: 0 Estimated Total: 1,062	R/W:	0	0	0	0	0	0
Project No.:	CD0265	Anticipated Federal Funds : SAFETY Award Date : 1/2026	Construction:	0	940	0	0	0	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LACLEDE	Pavement improvement from 0.6 miles west of Rte. F to 0.6 miles west of Rte. 133. Includes I-44 westbound	Engineering:	0	460	2,357	0	0	0
Route:	IS 44	from west of Rte. 133 to east of Swallow Drive and approximately 2 miles east of Rte. F to Rte. F. Federal: 24,732 State: 2,748 Local: 0 Estimated Total: 27,480	R/W:	0	0	0	0	0	0
Project No.:	CD0270	, , , , , , , , , , , , , , , , , , , ,	Construction:	0	0	24,663	0	0	0
Length:	10.54	Let With: ST0119 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over Gasconade River. Project involves bridge R0601.	Engineering:	1	1	1	57	337	0
Route:	RT AD	Adv. CN: 1,985 State: 496 Local: 0 Estimated Total: 2,482	R/W:	0	0	0	0	0	0
Project No.:	CD0221	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	2,085	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over I-44. Project involves bridge A2892.	Engineering:	7	15	60	0	0	0
Route:	CRD DOVE RD	Adv. CN: 426 State: 107 Local: 0 Estimated Total: 540	R/W:	0	0	0	0	0	0
Project No.:	583562	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	458	0	0	0
Length:	0.10	Let With : CD0056 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 23 District : CENTRAL **Dollars in Thousands**

	2026 - 2	2030 Highway and Bridge Construction Schedule	-			ODGE			
	2020	2000 Inghway and Dridge Constitution Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	LACLEDE	Bridge improvement over I-44. Project includes bridge A1196.	Engineering:	Prog 6	6/2026	6/2027 162	6/2028	6/2029	6/2030
									,
Route:	RT J	Federal: 894 State: 224 Local: 0 Estimated Total: 1,124	R/W:	0	0	0	0	0	0
Project No.:	CD0056	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	935	0	0	0
Length:	0.09	Let With: 5S3562 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over Sterns Creek. Project involves bridge A2676.	Engineering:	1	20	31	185	0	0
Route:	RT O	Federal: 1,155 State: 289 Local: 0 Estimated Total: 1,445	R/W:	0	0	0	0	0	0
Project No.:	CD0217	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,208	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARIES	Pavement improvement from Rte. 63 to north of Matlock Drive.	Engineering:	0	10	181	0	0	0
Route:	MO 68	Adv. CN: 2,704 State: 676 Local: 0 Estimated Total: 3,380	R/W:	0	0	0	0	0	0
Project No.:	CD0309	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,189	0	0	0
Length:	11.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Bridge improvement over Osage River. Project involves bridge A7536.	Engineering:	1	1	1	4	37	0
Route:	MO 17	Federal: 437 State: 109 Local: 0 Estimated Total: 547	R/W:	0	0	0	0	0	0
Project No.:	CD0234	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	503	0
Length:	0.27	Let With: CD0233 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MILLER	Pavement preservation treatment from east of Osage Beach Parkway in Osage Beach to Rte. 28.	Engineering:	4	36	135	0	0	0
Route:	MO 42	Adv. CN: 1,823 State: 456 Local: 0 Estimated Total: 2,283	R/W:	0	0	0	0	0	0
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,108	0	0	0
Length:	58.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 24 District : CENTRAL **Dollars in Thousands**

	2026 -	2030 Highway and Bridge Construction Schedule			T	- CD GL			
	_0_0	2000 mgm wild 211age Constitution concurre		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	MILLER	Bridge improvements over Spring Branch and Barren Fork. Project involves bridge A1350 and A1351.	Engineering:	1	1	1	48	283	0
Route:	MO 42	Federal: 1,667 State: 417 Local: 0 Estimated Total: 2,085	R/W:	0	0	0	0	0	0
Project No.:	CD0222	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,751	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MILLER	Bridge improvement over Tavern Creek and Wiemer Creek and on Rte. 54 in Camden County over Rte. 5.	Engineering:	0	1	1	1	58	116
	MO 42	Project involves bridges A4490, A4492 and A6392.	R/W:	0	0	0	0	0	0
Route: Project No.:	MO 42 CD0279	Federal: 1,314 State: 328 Local: 0 Estimated Total: 1,642 Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	1,465
Length:	0.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No.:		Payback:	0	0	0	0	0	0
County:	MILLER	Bridge improvement over South Fork Moreau Creek. Project involves bridge A3964.	Engineering:	1	3	50	0	0	0
Route:	MO 52	Federal: 284 State: 71 Local: 0 Estimated Total: 356	R/W:	0	0	0	0	0	0
Project No.:	CD0233	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	302	0	0	0
Length:	0.29	Let With: CD0234 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MILLER	Bridge improvement over Tavern Creek. Project involves bridge N0455.	Engineering:	0	1	1	1	5	27
Route:	RT A	Federal: 195 State: 49 Local: 0 Estimated Total: 244	R/W:	0	0	0	0	0	0
Project No.:	CD0280	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	209
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MILLER	Pavement preservation treatment from Rte. 42 to Rte. 17.	Engineering:	5	42	0	0	0	0
Route:	RT U	Adv. CN: 480 State: 120 Local: 0 Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	CD0147	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	558	0	0	0	0
Length:	15.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

Jun 23, 2025 Section 4 - 25 District : CENTRAL Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
Country	MONITEAU	Pavement improvement from Rte. 87 to 0.14 mile north of West Main Street and to Rte. AA from Rte. 87 to	Engineering:	1	1	1	1	1	128
County:	MONTIEAU	Rte. 179.	R/W:	0	0	0	0	0	0
Route:	MO 179	Adv. CN: 2,038 State: 510 Local: 0 Estimated Total: 2,549		v		_	Ť	Ť	·
Project No.:	CD0176	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	2,416
Length:	22.33	Let With: CD0183 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge painting over Moniteau Creek, Rte. U over Howard Creek and Rte. 54 over Neighorn Branch. Project involves bridges A1984, A2358 and G0302.	Engineering:	0	107	0	0	0	0
Route:	MO 179	Federal: 538 State: 134 Local: 0 Estimated Total: 672	R/W:	0	0	0	0	0	0
Project No.:	CD0335	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	565	0	0	0	0
Length:	0.11	Let With: CD0021 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONITEAU	Pavement resurfacing from Rte. 50 west to Rte. 50 east and Lookout Trail from Bus. 50 to end of state	Engineering:	4	67	0	0	0	0
		maintenance.	R/W:	0	0	0	0	0	0
Route:	BU 50	Adv. CN: 970 State: 243 Local: 0 Estimated Total: 1,217	Construction:	0	1,146	0	0	0	0
Project No.:	CD0142	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	FFOS:	0	0	0	0	0	0
Length:	5.72	Let With: CD0154 Future Cost: 0		v					
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge improvement over Moreau Creek Branch. Project involves bridges H0154 and H0108.	Engineering:	0	1	1	1	6	25
Route:	US 50	Federal: 192 State: 48 Local: 0 Estimated Total: 240	R/W:	0	0	0	0	0	0
Project No.:	CD0272	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	206
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge improvement over Moreau Creek. Project involves bridge A1204.	Engineering:	0	19	54	0	0	0
Route:	MO 87	Federal: 388 State: 97 Local: 0 Estimated Total: 485	R/W:	0	0	0	0	0	0
Project No.:	CD0302	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	412	0	0	0
Length:	0.06	Let With: CD0229 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 26 District: CENTRAL Dollars in Thousands

	2026 - 2	030 Highway and Bridge Construction Schedule	-			DUDGE			
	2020 - 2	1030 Highway and Dridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MONITEAU	Bridge rehabilitation over South Moreau Creek. Project involves bridge A1835.	Engineering:	26	256	0	0	0	0
Route:	RT CC	Federal: 870 State: 218 Local: 0 Estimated Total: 1,114	R/W:	0	5	0	0	0	0
Project No.:	5S3555	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	827	0	0	0	0
Length:	0.16	Let With: 5S3536 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Country	MONITEAU	Pavement improvement from Rte. E to Rte. C and from Rte. C to north of Rte. 52 in Eldon, Rte. M from Rte. 54 interchange to end of state maintenance in Miller County and Rte. W from Versailles city limit to Rte. Y in	Engineering:	1	19	75	0	0	0
County:	MONTEAU	Morgan County.	R/W:	0	0	0	0	0	0
Route:	RT CC	Adv. CN: 988 State: 247 Local: 0 Estimated Total: 1,236	Construction:	0	0	1,141	0	0	0
Project No.: Length:	CD0205 36.47	Anticipated Federal Funds : AC-STBG Award Date : 2026 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
"	70.47 N Tip No. :	Let with . Future Cost . V	Payback:	0	0	0	0	0	0
County:	MONITEAU	Pavement improvement from Rte. 50 to Rte. C, Rte. K from Rte. E to end of state maintenance, Rte. TT from	Engineering:	0	1	14	61	0	0
		Rte. 5 to Rte. 5 and Rte. FF from Rte. 52 to end of state maintenance.	R/W:	0	0	0	0	0	0
Route:	RT E	Adv. CN: 813 State: 203 Local: 0 Estimated Total: 1,016	Construction:	0	0	0	940	0	0
Project No.:	CD0319	Anticipated Federal Funds : AC-STBG Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	31.80	Let With: Future Cost: 0		-	,	0			
MPO: N	Tip No. :		Payback:	0	0		0	0	0
County:	MONITEAU	Pavement resurfacing from Rte. E to Rte. 87.	Engineering:	2	43	0	0	0	0
Route:	RT F	Adv. CN: 622 State: 155 Local: 0 Estimated Total: 779	R/W:	0	0	0	0	0	0
Project No.:	CD0154	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	734	0	0	0	0
Length:	7.82	Let With: CD0142 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge improvement over Burris Fork. Project involves bridge N0747.	Engineering:	1	5	19	0	0	0
Route:	RT T	Adv. CN: 130 State: 33 Local: 0 Estimated Total: 164	R/W:	0	0	0	0	0	0
Project No.:	CD0229	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	139	0	0	0
Length:	0.08	Let With: CD0302 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 **Section 4 - 27** District : CENTRAL **Dollars in Thousands**

	2026	2030 Highway and Bridge Construction Schodule			1	DUDGE	IIII		
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	
County:	MORGAN	Bridge improvement over Flat Creek. Project involves bridge A1838.	Engineering:	Prog 1	6/2026	6/2027	6/2028	6/2029 277	6/2030
Route:	MO 135	Federal: 1,557 State: 389 Local: 0 Estimated Total: 1,947	R/W:	0	0	0	0	0	0
Project No.:	CD0223	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,636	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	MORGAN	Bridge improvement over Gravois Creek. Includes intersection improvement at Rte. J and Rte. 5. Project	Engineering:	3	250	673	847	0	0
		involves bridge A0146.	R/W:	0	0	26	0	0	0
Route:	MO 5	Federal: 5,530 State: 1,382 Local: 0 Estimated Total: 6,915	Construction:	0	0	0	5,116	0	0
Project No.: Length:	CD0070 0.65	Anticipated Federal Funds: NHPP Award Date: 2028 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	0.03 Tip No. :	Let with .	Payback:	0	0	0	0	0	0
County:	MORGAN	Bridge improvement over Straight Fork Moreau. Project involves bridge A5253.	Engineering:	1	1	5	21	0	0
Route:	MO 5	Federal: 152 State: 38 Local: 0 Estimated Total: 191	R/W:	0	0	0	0	0	0
Project No.:	CD0216	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	163	0	0
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	•	Signage upgrades from west Morgan County line to east Gasconade County line and Rte. 5 from northwest	Engineering:	0	30	143	0	0	0
County:	MORGAN	Howard County line to south Laclede County line.	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 769 State: 192 Local: 0 Estimated Total: 961	Construction:	0	0	788	0	0	0
Project No.:	CD0266	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	254.99	Let With: Future Cost: 0		0	0	0		0	
	Tip No. :		Payback:				0		0
County:	MORGAN	Bridge improvement over Lamine River. Project involves bridge A1193.	Engineering:	0	1	1	1	125	168
Route:	US 50	Federal: 1,687 State: 422 Local: 0 Estimated Total: 2,109	R/W:	0	0	0	0	0	0
Project No.:	CD0281	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	1,813
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Jun 23, 2025 Section 4 - 28 District : CENTRAL **Dollars in Thousands**

	2026 - 1	2030 Highway and Bridge Construction Schedule	-			ODGE			
	2020 - 1	2000 Highway and Diluge Constitution Schedule	-	Prior	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029
County:	MORGAN	Pavement improvement from Morgan County line to Cole County line.	Engineering:	Prog 0	6/2026	1	23	172	6/2030
Route:	US 50	Adv. CN: 2,958 State: 739 Local: 0 Estimated Total: 3,697	R/W:	0	0	0	0	0	0
Project No.:	CD0323	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	3,500	0
Length:	23.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Pavement preservation treatment from Rte. 5 to Rte. 135 and from Rte. 135 to end of state maintenance.	Engineering:	2	18	0	0	0	0
			R/W:	0	0	0	0	0	0
Route:	RT J CD0179	Adv. CN: 206 State: 51 Local: 0 Estimated Total: 259 Anticipated Federal Funds: AC-STBG Award Date: 10/2025	Construction:	0	239	0	0	0	0
Project No.: Length:	8.06	Anticipated rederal runds: AC-S1BG Award Date: 10/2025 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	MORGAN	Bridge rehabilitation over Indian Creek south of Rte. AA. Project involves bridge R0605.	Engineering:	68	133	0	0	0	0
Route:	RT W	Federal: 728 State: 182 Local: 0 Estimated Total: 978	R/W:	0	0	0	0	0	0
Project No.:	583536	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	777	0	0	0	0
Length:	0.13	Let With: 5S3555 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Sugar Creek. Project involves bridge B0368.	Engineering:	0	1	1	1	3	14
Route:	MO 133	Federal: 114 State: 29 Local: 0 Estimated Total: 143	R/W:	0	0	0	0	0	0
Project No.:	CD0275	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	123
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Payment to State Technical College of Missouri to construct new intersection 0.7 mile east of Rte. CC. \$443,400 Cost Share funds.	Engineering:	2	8	0	0	0	0
Route:	US 50	Federal: 326 State: 82 Local: 0 Estimated Total: 453	R/W:	0	0	0	0	0	0
Project No.:	CD0180	Anticipated Federal Funds: NHPP Award Date: /	Construction:	43	400	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 **Section 4 - 29** District : CENTRAL **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule					DUDGE	IING		
	2020 -	2030 Highway and Dridge Construction Schedule	_	Prior	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029
County:	OSAGE	Bridge improvement over Rte. 50/63. Project involves Bridge A5553.	Engineering:	Prog 0	6/2026	1	1	21	6/2030 102
Route:	US 50	Federal: 716 State: 179 Local: 0 Estimated Total: 895	R/W:	0	0	0	0	0	0
Project No.:	CD0273	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	769
Length:	0.08	Let With: CD0274 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Rte. 50/63. Project involves bridge A5554.	Engineering:	0	1	1	1	11	45
Route:	US 63	Federal: 334 State: 84 Local: 0 Estimated Total: 418	R/W:	0	0	0	0	0	0
Project No.:	CD0274	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	359
Length:	0.00	Let With: CD0273 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Corridor improvements from Rte. 50 to Maries River bridge south of Westphalia and bridge improvement	Engineering:	2,247	1,500	1,500	8,524	0	0
		over the Maries River. Project involves bridge A4322 and A4328.	R/W:	0	8,701	0	0	0	0
Route: Project No.:	US 63 CD0108	Federal: 68,161 State: 17,040 Local: 0 Estimated Total: 87,448 Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	64,976	0	0
Length:	5.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :	Let Wall.	Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Indian Creek. Project involves bridge K0214.	Engineering:	3	70	249	0	0	0
Route:	MO 89	Federal: 990 State: 248 Local: 0 Estimated Total: 1,241	R/W:	0	20	0	0	0	0
Project No.:	CD0105	Anticipated Federal Funds : PROTECT Award Date : 2027	Construction:	0	0	899	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement resurfacing from Rte. 50 to Rte. 28.	Engineering:	4	116	0	0	0	0
Route:	MO 89	Adv. CN: 1,641 State: 410 Local: 0 Estimated Total: 2,055	R/W:	0	0	0	0	0	0
Project No.:	CD0150	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	1,935	0	0	0	0
Length:	17.27	Let With: CD0151 CD0327 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

Jun 23, 2025 Section 4 - 30 District : CENTRAL **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule					DUDGETING					
	2020 -	2030 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029		
County:	OSAGE	Pavement resurfacing from Rte. 100 to Rte. 50.	Engineering:	Prog 10	6/2026	6/2027	6/2028	6/2029	6/2030		
Route:	MO 89	Adv. CN: 1,529 State: 382 Local: 0 Estimated Total: 1,921	R/W:	0	0	0	0	0	0		
	CD0151	Anticipated Federal Funds: AC-STBG Award Date: 1/2026		0	1,809	0	0	0	0		
Project No.:		-	Construction:		, ,						
Length:	18.14	Let With: CD0150 CD0327 Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0		
County:	OSAGE	Pavement resurfacing from Rte. 89 to Rte. 50.	Engineering:	0	8	0	0	0	0		
Route:	SP 89	Adv. CN: 116 State: 29 Local: 0 Estimated Total: 145	R/W:	0	0	0	0	0	0		
Project No.:	CD0327	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	137	0	0	0	0		
Length:	1.55	Let With: CD0150 CD0151 Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0		
County:	OSAGE	Bridge improvement over Loose Creek. Project involves bridge A1847.	Engineering:	0	2	25	148	0	0		
Route:	RT C	Federal: 856 State: 214 Local: 0 Estimated Total: 1,070	R/W:	0	0	5	0	0	0		
Project No.:	CD0297	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	890	0	0		
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0		
County:	OSAGE	Pavement improvement from Rte. 50 to end of state maintenance.	Engineering:	1	1	1	1	1	23		
Route:	RT CC	Federal: 0 State: 563 Local: 0 Estimated Total: 564	R/W:	0	0	0	0	0	0		
Project No.:	CD0152	Anticipated Federal Funds : STATE Award Date : 2030	Construction:	0	0	0	0	0	536		
Length:	4.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0		
County:	OSAGE	Bridge rehabilitation over Town Creek. Project involves bridge Y0198.	Engineering:	12	14	0	0	0	0		
Route:	RT E	Federal: 99 State: 25 Local: 0 Estimated Total: 136	R/W:	0	0	0	0	0	0		
Project No.:	CD0060	Anticipated Federal Funds : NHPP Award Date : 6/2026	Construction:	0	110	0	0	0	0		
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0		

Jun 23, 2025 Section 4 - 31 District : CENTRAL **Dollars in Thousands**

County OSAGE Bridge rehabilitation Program County OSAGE RT Pederal Substitute Substitute OSAGE Program Pro		2026 - 2030 Highway and Bridge Construction Schedule					DUDGE	IIIIG		
Country: OSAGE Bridge rehabilitation over Loose Creek, Project involves bridge A1839. Engineering 22 5 82 0 0 0 0 0 0 0 0 0		2020 - 2	2050 Highway and Dirage Constitution Schedule							
Note	Country	OSACE	Duidge wake kilitetien even I eege Cueel. Duciect involves buidge A1020	Enginopino						
Anticipated Federal Funds : NHPP			•						Ü	
Policy N Tip No. Future Cost : 0 Fros. O O O O O O O O O	Route:				-					
Payback Payb	Project No.:	CD0071	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	537	0	0	
Outle OSAGE Pavement improvement from Rtc. 50 to Rtc. E and Rtc. E from Rtc. 63 to Rtc. 89. Engineering: 0	Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Oute: RT U	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Construction Cons	County:	OSAGE	Pavement improvement from Rte. 50 to Rte. E and Rte. E from Rte. 63 to Rte. 89.	Engineering:	0	1	4	25	0	0
Hard	Route:	RT U	Adv. CN: 444 State: 111 Local: 0 Estimated Total: 555	R/W:	0	0	0	0	0	0
Payback Payb	Project No.:	CD0332	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	525	0	0
PHELPS Pavement improvement from north of Rolla to Rtc. CC. Engineering: 132 60 747 0 0 0 0 0 0 0 0 0	Length:	14.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
oute: US 63 Federal: 9,806 State: 2,452 Local: 0 Estimated Total: 12,390 R/W: 0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Construction: CD0088	County:	PHELPS	Pavement improvement from north of Rolla to Rte. CC.	Engineering:	132	60	747	0	0	0
Frost Figure Fi	Route:	US 63	Federal: 9,806 State: 2,452 Local: 0 Estimated Total: 12,390	R/W:	0	0	0	0	0	0
Payback:	Project No.:	CD0088	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	11,451	0	0	0
Phelps Upgrade pedestrian facilities at various locations in Rolla, Osage Beach, California, Richland, Crocker and Bourbon. Engineering: 10 752 0 0 0 0 0 0 0 0 0	Length:	30.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Bourbon. Oute: US 63 Adv. CN: 2,835 State: 709 Local: 0 Estimated Total: 3,554 Oute: US 63 Adv. CN: 2,835 State: 709 Local: 0 Estimated Total: 3,554 Originated Federal Funds: AC-STBG Oute: Accumulate Federal Funds: Accumulate Funds: A	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
coute: US 63 Adv. CN: 2,835 State: 709 Local: 0 Estimated Total: 3,554 Construction: 0 2,782 0 <th< td=""><td>County:</td><td>PHELPS</td><td>10 1</td><td>Engineering:</td><td>10</td><td>752</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>	County:	PHELPS	10 1	Engineering:	10	752	0	0	0	0
Construction: CD0214 Anticipated Federal Funds : AC-STBG Award Date : 4/2026 FFOS: 0 0 0 0 0 0 0 0 0	Route:	US 63		R/W:	0	10	0	0	0	0
Payback: O O O O O O O O O	Project No.:			Construction:	0	2,782	0	0	0	0
Founty: PHELPS Bridge painting over I-44. Project involves bridges A0602 and A1869. Soute: MO 8 Federal: 731 State: 183 Local: 0 Estimated Total: 933 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Length:	33.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MO 8 Federal: 731 State: 183 Local: 0 Estimated Total: 933 R/W: 0 </td <td>MPO: N</td> <td>Tip No.:</td> <td></td> <td>Payback:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
roject No.: CD0033 Anticipated Federal Funds : NHPP Award Date : 2/2026 Construction: 0 782 0 0 0 0 0 ength: 0.08 Let With : Future Cost : 0 FFOS: 0 0 0 0 0	County:	PHELPS	Bridge painting over I-44. Project involves bridges A0602 and A1869.	Engineering:	19	132	0	0	0	0
ength: 0.08 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0	Route:	MO 8	Federal: 731 State: 183 Local: 0 Estimated Total: 933	R/W:	0	0	0	0	0	0
	Project No.:	CD0033	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	782	0	0	0	0
PO: N Tip No.:	Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 32 District : CENTRAL **Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedule				OUDGE	IIIIG		
2020 - 2030 Highway and Dridge Constituction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County: PHELPS Bridge improvement over I-44. Project involves bridge A0602.	Engineering:	Prog 1	6/2026	6/2027 76	6/2028	6/2029	6/2030
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	1,320	0	0
Project No.: CD0236 Anticipated Federal Funds : NHPP Award Date : 2028							
Length: 0.06 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: PHELPS Bridge improvement over Asher Creek. Project involves bridge A4962.	Engineering:	0	1	4	40	82	0
Route: MO 8 Federal: 481 State: 120 Local: 0 Estimated Total: 601	R/W:	0	0	0	0	0	0
Project No.: CD0290 Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	474	0
Length: 0.04 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: PHELPS Bridge rehabilitation over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.	Engineering:	140	289	0	0	0	0
Route: RT BB Federal: 1,913 State: 478 Local: 0 Estimated Total: 2,531	R/W:	0	1	0	0	0	0
Project No.: CD0089 Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	2,101	0	0	0	0
Length: 0.08 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: PHELPS Bridge improvement over Gasconade River. Projects involves bridge A5215.	Engineering:	0	1	1	50	186	0
Route: RT D Federal: 1,202 State: 300 Local: 0 Estimated Total: 1,502	R/W:	0	0	0	0	0	0
Project No.: CD0284 Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,264	0
Length: 0.11 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: PHELPS Bridge improvement over Dry Fork Creek. Project involves bridge A2946.	Engineering:	0	1	1	35	152	0
Route: RT F Federal: 967 State: 242 Local: 0 Estimated Total: 1,209	R/W:	0	0	0	0	0	0
Project No.: CD0283 Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,020	0
Length: 0.04 Let With: CD0291 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 33 District : CENTRAL **Dollars in Thousands**

	2026 -	2030 Highway and Bridge Construction Schedule				DUDGE	IING		
	2020 -	2030 Highway and Dirage Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	PHELPS	Bridge improvement over Norman Creek. Project involves bridge R0522.	Engineering:	Prog 0	6/2026	6/2027	6/2028	6/2029	6/2030
Route:	RT F	Federal: 765 State: 191 Local: 0 Estimated Total: 956	R/W:	0		0	0	0	0
Project No.:	CD0291	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	787	0
	0.04	·	FFOS:	0	0		0	0	0
Length:		Let With: CD0283 Future Cost: 0		-					,
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge N0668.	Engineering:	52	151	336	0	0	0
Route:	RT HH	Adv. CN: 1,582 State: 396 Local: 0 Estimated Total: 2,030	R/W:	0	20	0	0	0	0
Project No.:	CD0036	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,471	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge T0878.	Engineering:	1	1	31	118	0	0
Route:	RT J	Federal: 681 State: 170 Local: 0 Estimated Total: 852	R/W:	0	0	0	0	0	0
Project No.:	CD0238	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	701	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvements over Sherrill Creek. Project involves bridge A0523.	Engineering:	2	1	1	252	353	0
Route:	RT K	Federal: 1,915 State: 479 Local: 0 Estimated Total: 2,396	R/W:	0	0	0	21	0	0
Project No.:	CD0160	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,766	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge A0524.	Engineering:	1	1	1	14	38	0
Route:	RT K	Federal: 274 State: 68 Local: 0 Estimated Total: 343	R/W:	0	0	0	0	0	0
Project No.:	CD0239	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	288	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 34 District : CENTRAL **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule						IING		
	2020 - 2	2030 Highway and Dridge Constitution Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Devement requiresing from Dto 7 to Dto 62 Dto 122 from Dto 17 to LAA LAA OD from Dto 17 to Dto H		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	PULASKI	Pavement resurfacing from Rte. Z to Rte. 63, Rte. 133 from Rte. 17 to I-44, I-44 OR from Rte. 17 to Rte. H, I-44 OR from Rte. H to Salina RD, Rte. AA form Rte. AB to Rte. H, Rte. P from I-44 to Rte. 17, Spur 28 from Rte. 28 to Rte. 63 and Rte. 7 from Rte. 133 to RR.	Engineering: R/W:	70 0	279	0	0	0	0
Route:	MO 28	Adv. CN: 5,647 State: 1,412 Local: 0 Estimated Total: 7,129	Construction:	0	6,780	0	0	0	0
Project No.:	CD0247	Anticipated Federal Funds : AC-STBG Award Date : 11/2025				-			-
Length:	56.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Add auxiliary lane from Superior Road to 0.7 mile west of Rte. 66 Trail.	Engineering:	761	2,291	0	0	0	0
Route:	IS 44	Federal: 9,186 State: 1,021 Local: 0 Estimated Total: 10,968	R/W:	0	0	0	0	0	0
Project No.:	CD0111	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	7,916	0	0	0	0
Length:	1.46	Let With: CD0111B CD0112 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PULASKI	Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road.	Engineering:	307	1,955	0	0	0	0
Route:	IS 44	Federal: 8,415 State: 935 Local: 0 Estimated Total: 9,657	R/W:	0	0	0	0	0	0
Project No.:	CD0111B	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	7,395	0	0	0	0
Length:	0.76	Let With: CD0111 CD0112 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PULASKI	Modify ramps at westbound on-ramp at Loop 44 in St. Robert.	Engineering:	120	114	0	0	0	0
Route:	IS 44	Federal: 2,064 State: 229 Local: 0 Estimated Total: 2,413	R/W:	0	10	0	0	0	0
Project No.:	CD0112	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	2,169	0	0	0	0
Length:	0.41	Let With: CD0111 CD0111B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of Plattner Avenue in St. Robert and Rte. 17 from Summit Avenue to Lynn Street in Waynesville.	Engineering:	246	429	0	0	0	0
Route:	LP 44	Federal: 2,025 State: 506 Local: 0 Estimated Total: 2,823	R/W:	46	0	0	0	0	0
Project No.:	CD0128	Anticipated Federal Funds: STBG Award Date: 9/2025	Construction:	0	2,102	0	0	0	0
Length:	3.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
					-				

Jun 23, 2025 Section 4 - 35 District : CENTRAL **Dollars in Thousands**

	2026	2030 Highway and Bridge Construction Schedule		BUDGETING					
	2020 - 2	2030 Highway and Dridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
G	DIU ACIZI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the	Engineering:	Prog 146	206	6/2027	6/2028	6/2029	6/2030
County:	PULASKI	east intersection of Gateway Circle in St. Robert.	R/W:	0	1	0	0	0	0
Route:	SP 44	Federal: 1,195 State: 299 Local: 0 Estimated Total: 1,640						v	
Project No.:	CD0127	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	1,287	0	0	0	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Pavement improvement from I-44 to end of state maintenance and on Bus. 44 from Rte. 17 to I-44 Spur.	Engineering:	2	43	304	0	0	0
Route:	SP 44	Adv. CN: 3,928 State: 982 Local: 0 Estimated Total: 4,912	R/W:	0	0	0	0	0	0
Project No.:	CD0162	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,563	0	0	0
Length:	5.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over the Gasconade River. Project involves bridge A0843.	Engineering:	4	1	40	81	0	0
Route:	MO 7	Federal: 611 State: 153 Local: 0 Estimated Total: 768	R/W:	0	0	0	0	0	0
Project No.:	5P3544	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	642	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PULASKI	Bridge rehabilitation over I-44. Project involves bridge A3051.	Engineering:	82	215	0	0	0	0
Route:	MO 7	Federal: 1,314 State: 329 Local: 0 Estimated Total: 1,725	R/W:	0	0	0	0	0	0
Project No.:	CD0031	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	1,428	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 63 in Texas County to Rte. KK in Iron County.	Engineering:	76	398	0	0	0	0
Route:	MO 32	Adv. CN: 5,832 State: 1,458 Local: 0 Estimated Total: 7,366	R/W:	0	0	0	0	0	0
Project No.:	CD0249	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	6,892	0	0	0	0
Length:	46.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4 - 36 District: CENTRAL Dollars in Thousands

2026 - 2030 Highway and Bridge Construction S	chedule

	2026 2020 Highway and Dridge Construction Schodule						BUDGETING							
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	0					
Route:	VARIOUS	Federal: 0 State: 21,995 Local: 0 Estimated Total: 88,889	R/W:	107	0	0	0	0	0					
Project No.:	5B0800T	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0					
Length:	0.00	Let With: Future Cost: 10,001 - 15,000	FFOS:	107	0	0	0	0	0					
MPO: Y	Tip No.:		Payback:	66,787	4,399	4,399	4,399	4,399	4,399					
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	3	1	155	0	0	0					
Route:	VARIOUS	Adv. CN: 1.938 State: 484 Local: 0 Estimated Total: 2.425	R/W:	0	0	0	0	0	0					
Project No.:	CD0004	Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	2,266	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	3	1	204	0	0	0					
Route:	VARIOUS	Adv. CN: 2,554 State: 638 Local: 0 Estimated Total: 3,195	R/W:	0	0	0	0	0	0					
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,987	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0					
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0	0					
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0					
Project No.:	CD0141	Anticipated Federal Funds : SAFETY Award Date : /2026	Construction:	0	63	0	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0					
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	0	1	0	0	0					
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0					
Project No.:	CD0175	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	63	0	0	0					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0					
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0					

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4 - 37 District : CENTRAL **Dollars in Thousands**

-						
-						7/2029
		1				6/2030
Engineering:	0	0	0	1	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	63	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	0	1	1	1	141	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	2,185	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	0	1	1	1	211	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	3,278	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	20	141	0	0	0	0
R/W:	0	1	0	0	0	0
Construction:	0	704	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	3	43	167	0	0	0
R/W:	0	1	0	0	0	0
Construction:	0	0	961	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
	Construction: FFOS: Payback: Engineering: R/W: Construction: FFOS: FFOS: Payback: FFOS: FFOS:	R/W: 0 Construction: 0 FFOS: 0 Payback: 0 Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payback: 0 Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payback: 0 Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payback: 0 Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 FFOS: 0 Payback: 0 FFOS: 0 FFOS: 0 Payback: 0 FFOS: 0	Prior 7/2025 Prog 6/2026	Prior 7/2025 7/2026 Prog 6/2026 6/2027 Engineering: 0 0 0 R/W: 0 0 0 Construction: 0 0 0 FFOS: 0 0 0 Payback: 0 0 0 Construction: 0 0 0 FFOS: 0 0 0 Payback: 0 0 0 Engineering: 0 1 1 R/W: 0 0 0 Construction: 0 0 0 Payback: 0 0 0 R/W: 0 1 0 Construction: 0 0 0 Payback: 0 0 0 Payback: 0 0 0 Payback: 0 0 0 Post payback: 0 0 0	Prog 6/2026 6/2027 6/2028 Engineering: 0	Prior 7/2025 7/2026 7/2027 7/2028 6/2029 Prog 6/2026 6/2027 6/2028 6/2029 Engineering: 0 0 0 1 0 R/W: 0 0 0 0 0 Construction: 0 0 0 0 0 Payback: 0 0 0 0 0 Engineering: 0 1 1 1 141 R/W: 0 0 0 0 0 Construction: 0 0 0 0 0 Payback: 0 0 0 0 0 0 Engineering: 0 1 1 1 211 211 R/W: 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 Payback: 0 0 </td

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 38 District : CENTRAL **Dollars in Thousands**

2026 - 20	30 Highway a	and Bridge (Construction	Schedule
	<i>O</i> •	-		

	2026 - 2030 Highway and Bridge Construction Schedule					UDGE	IIIIG		
	2020 - 20	330 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	WASHINGTON	Bridge paint over Bates CR. Rte. J-Laclede over I-44, Rte. N-Crawford over Meramec Rvr, Rte. 163 & Rte. 740 over Hinkson CR in Boone, Rte. T over Burris Fork-Moniteau & S. Summit Dr over Rte. 54-Callaway.	Engineering:	0	1	68	441	0	0
		Involves bridges A0760, A1196, A1256, A1899, A3354, A3521, N0747.	R/W:	0	0	0	0	0	0
Route:	MO 185	Federal: 2,696 State: 674 Local: 0 Estimated Total: 3,370	Construction:	0	0	0	2,860	0	0
Project No.:	CD0261	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.40	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : WASHINGTON	December 1 and 1 a	,	3	1	4	120	562	0
County:		Pavement improvement from Jefferson County line to Rte. 32 in Iron County.	Engineering:		•	•			•
Route:	MO 21	Adv. CN: 7,860 State: 1,965 Local: 0 Estimated Total: 9,828	R/W:	0	0	0	0	0	0
Project No.:	CD0092	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	9,138	0
Length:	32.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	WASHINGTON	Modify railroad crossing interchange at Union Pacific Railroad 1.2 miles south of Rte. E. \$6,134,000 STBG-	Engineering:	889	1,281	0	0	0	0
	350 45	Rail and \$323,000 Union Pacific Railroad funds.	R/W:	137	0	0	0	0	0
Route:	MO 47	Adv. CN: 6,081 State: 1,204 Local: 316 Estimated Total: 8,627	Construction:	0	6,320	0	0	0	0
Project No.:	CD0135	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	FFOS:	137	6,320	0	0	0	0
Length:	0.59	Let With: Future Cost: 0			ĺ				•
MPO: N	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge rehabilitation over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.	Engineering:	83	492	0	0	0	0
Route:	MO 8	Federal: 2,410 State: 602 Local: 0 Estimated Total: 3,095	R/W:	0	1	0	0	0	0
Project No.:	5P3558	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	2,519	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge replacement over Indian Creek. Project involves bridge A0331.	Engineering:	255	771	0	0	0	0
Route:	RT A	Federal: 2,605 State: 651 Local: 0 Estimated Total: 3,511	R/W:	0	20	0	0	0	0
Project No.:	CD0228	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	2,465	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	*		-						

Jun 23, 2025 Section 4 - 39 District : CENTRAL **Dollars in Thousands**

2026 2020 Highway and Dwidge Construction Schodule

	2026 - 2030 Highway and Bridge Construction Schedule			BUDGETING						
	ZUZO - Z(iso figuray and bridge Construction Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030	
County:	WASHINGTON	Bridge rehabilitation over Big Indian Creek. Project involves bridge W0217.	Engineering:	20	37	0	0	0	0	
Route:	RT T	Adv. CN: 250 State: 63 Local: 0 Estimated Total: 333	R/W:	0	1	0	0	0	0	
Project No.:	5S3556	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	275	0	0	0	0	
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
C	Pavement preservation treatment from Springtown to Rte. BB in St. Francois County and Rte. E from Rte. CC		Engineering:	22	103	0	0	0	0	
County:	WASHINGTON	N to Rte. 21. Rte. ZZ from Rte. F to McLeod St. and Rte. DD from southeast of Brush Creek to west of Rte. 19, Rte. F from Rte. 32 to Rte. E.		0	0	0	0	0	0	
Route:	RT U	Adv. CN: 1,361 State: 340 Local: 0 Estimated Total: 1,723	Construction:	0	1,598	0	0	0	0	
Project No.:	CD0208	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	FFOS:	0	0	0	0	0	0	
Length:	43.32	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0	
	Tip No.:		,		*				•	
County:	WASHINGTON	Bridge rehabilitation over Ashley Branch. Project involves bridge R0442.	Engineering:	17	132	0	0	0	0	
Route:	RT W	Adv. CN: 631 State: 158 Local: 0 Estimated Total: 806	R/W:	0	0	0	0	0	0	
Project No.:	CD0032	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	657	0	0	0	0	
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4 - 40 District : CENTRAL **Dollars in Thousands**

TMA: N

Project Count: 198

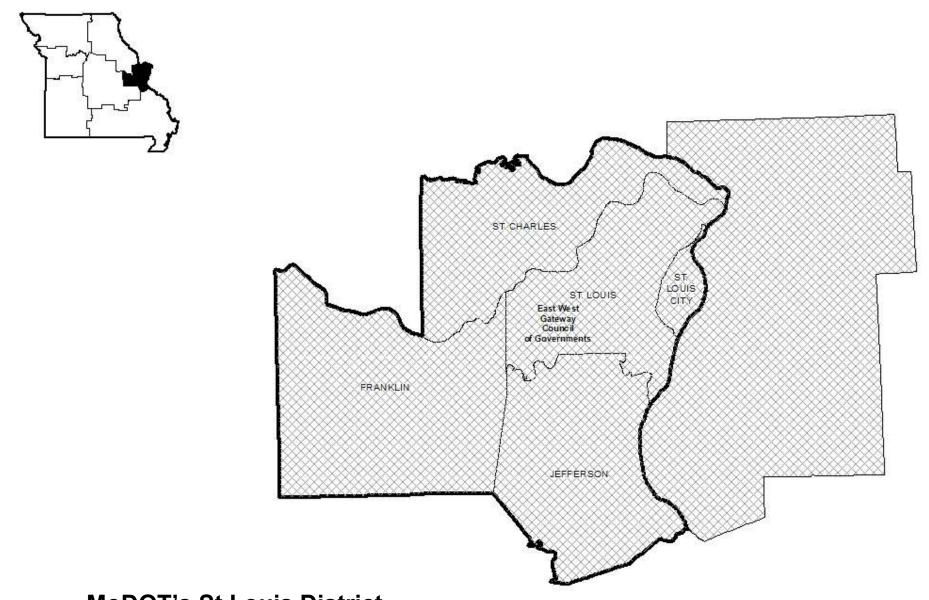
STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
FFOS:	244	6,320	0	0	0	0				
Total RW:	682	9,316	64	58	0	0				
Total Construction:	43	122,174	140,833	104,473	61,766	22,665				
Paybacks:	84,141	13,076	13,076	13,076	13,076	13,076				
Sub-Total:	84,866	144,566	153,973	117,607	74,842	35,741				
Total Engineering:	8,880	22,939	18,243	14,638	7,522	1,520				
Grand Total:	93,746	167,505	172,216	132,245	82,364	37,261				

	2026	2027	2028	2029	2030
State:	32,710	32,014	27,842	18,198	9,682
AC State:	56,172	54,769	16,065	31,850	10,712
Local:	316	0	0	0	0
Sub total:	89,198	86,783	43,907	50,048	20,394

Federal

Sub-total Federal:	78,307	84,485	87,320	32,316	16,867
Grand Total:	167,505	171,268	131,227	82,364	37,261

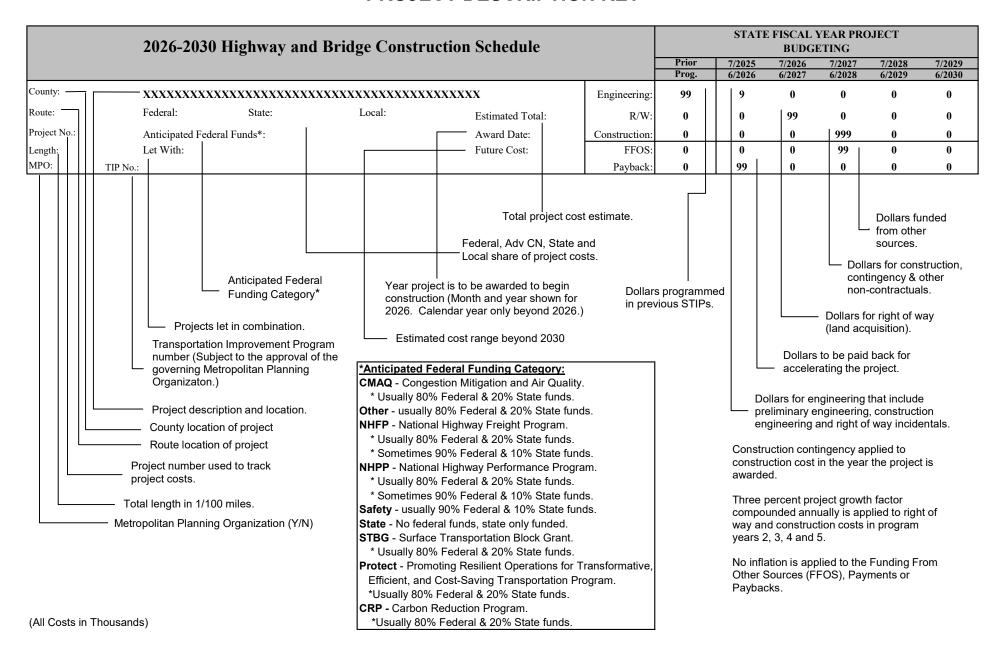
Jun 23, 2025 Section 4 - 41 District: CENTRAL Dollars in Thousands

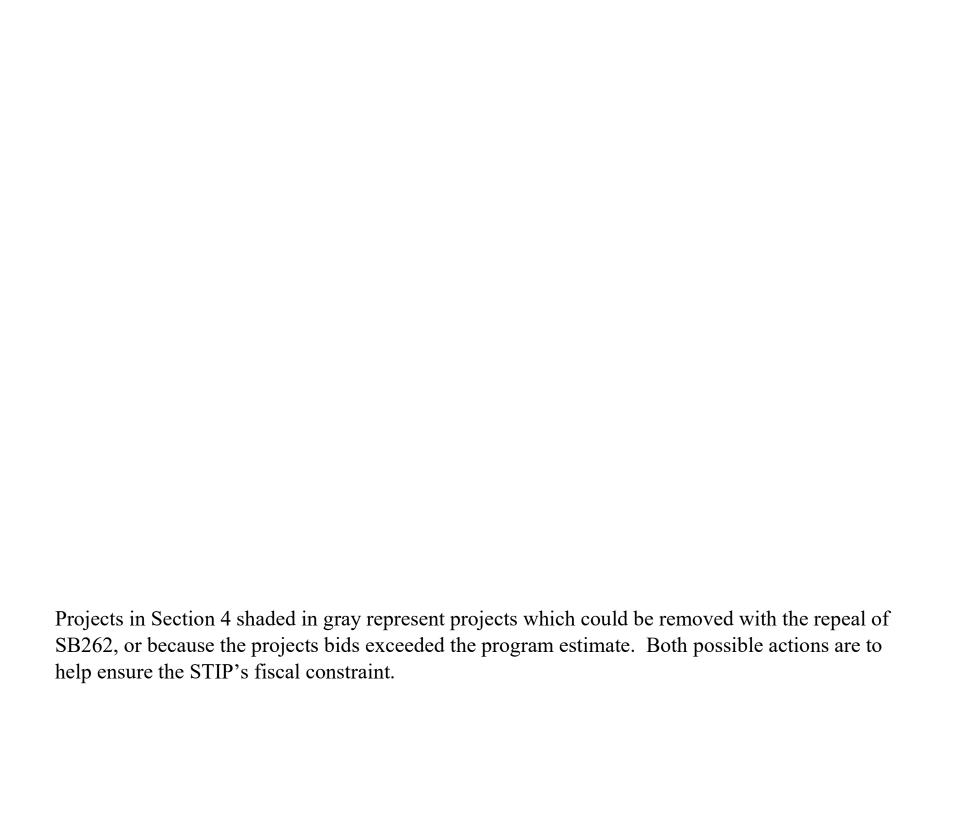


MoDOT's St Louis District
TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PROJECT DESCRIPTION KEY





2026 - 2030 Highway and Bridge Construction Schedule					1	DUDGE	IIIVG		
	2020 - 20	oo mgaway and bridge construction senedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	FRANKLIN	Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.	Engineering:	45	5	30	90	0	0
Route:	MO 100	Federal: 966 State: 242 Local: 0 Estimated Total: 1,253	R/W:	0	0	1	0	0	0
Project No.:	6S3583B	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	1,082	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7265N-2 4		Payback:	0	0	0	0	0	0
MFO. I	TIP No 720314-24	Pavement resurfacing, upgrade guardrail and bridge deck sealing from I-44 North Outer Road to 1.3 miles							
County:	FRANKLIN	east of Bethel Church Road and 0.1 mile west of Oak Grove Church Road to Rte. PP. Project involves bridges	Engineering:	2,430	1,712	0	0	0	0
		A3045, A3046, A3104, A3105, A4629, A4975 and A7124.	R/W:	25	0	0	0	0	0
Route:	MO 30	Adv. CN: 21,318 State: 5,330 Local: 0 Estimated Total: 29,103	Construction:	0	24,936	0	0	0	0
Project No.:	683435	Anticipated Federal Funds : AC-STBG Award Date : 7/2025	FFOS:	0	0	0	0	0	0
Length: MPO: Y	30.60 Tip No. : 6990Y-2 0	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MFO. I	11p No 09901-20	Bridge replacement and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak	,	250	440	466	0	0	0
County:	FRANKLIN	Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot	Engineering:						•
		Street. Project involves bridges H0994 and H0995.	R/W:	0	75	0	0	0	0
Route:	MO 30	Federal: 6,254 State: 1,564 Local: 0 Estimated Total: 8,068	Construction:	0	0	6,837	0	0	0
Project No.:	6S3435B	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.85 Tip No. : 7372K-25	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MFO. I	TIP No 1312K-23	Pavement resurfacing, replace signage, upgrade guardrail from 0.3 mile west of Rte. 185 to 0.5 mile east of Rte.	, ,			1 (00	-		
County:	FRANKLIN	30, rest area, weigh scale site improvements and ramp extensions in St. Clair. \$13,472,000 District Operation	Engineering:	500	1,202	1,600	0	0	0
		funds.	R/W:	0	20	0	0	0	0
Route:	IS 44	Federal: 22,818 State: 2,535 Local: 0 Estimated Total: 25,853	Construction:	0	0	22,531	0	0	0
Project No.:	SL0038	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	20	13,452	0	0	0
Length: MPO: Y	15.93 Tip No. : 7228N-23	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	Engineering:	347	300	407	0	0	0
County:							-		v
Route:	IS 44	Federal: 4,071 State: 452 Local: 0 Estimated Total: 4,870	R/W:	0	0	0	0	0	0
Project No.:	SL0048	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	3,816	0	0	0
Length:	4.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228X-2 3		Payback:	0	0	0	0	0	0
			•						

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 1 District: ST. LOUIS TMA **Dollars in Thousands**

	2026 - 20	30 Highway and Bridge Construction Schedule	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	FRANKLIN	Bridge painting at Rte. 50, Rte. AH and Outer Road I-44. Project involves bridges A2018, A2089 and L0930. Engineeri		1	46	0 2020	0	0
Route:	IS 44	Federal: 653 State: 72 Local: 0 Estimated Total: 794 Construction		0	0 678	0	0	0
Project No.:	SL0063	Anticipated Federal Funds: NHPP Award Date: 2026		0	0	0	0	0
Length:	0.13	Let Will. Puttire Cost. 9		Ů		-		
MPO: Y	Tip No. : 7227V-23		k: 0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to 0.4 mile south of Rte. Engineeri 100.	g: 200	50	71	0	0	0
Route:	MO 47	Federal: 830 State: 208 Local: 0 Estimated Total: 1,238	V: 0	0	0	0	0	0
Project No.:	SL0033	Anticipated Federal Funds: NHPP Award Date: 2026	n: 0	0	917	0	0	0
Length:	1.74	Let With: Future Cost: 0	S: 0	0	0	0	0	0
	Tip No. : 7228I-23	Payba	k: 0	0	0	0	0	0
County:	FRANKLIN	Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build project. Engineeri	g: 2,210	2,000	120	4,910	0	0
Route:	MO 47	Federal: 68,168 State: 17,042 Local: 0 Estimated Total: 87,420	V: 0	0	2,060	0	0	0
Project No.:	SL0082	Anticipated Federal Funds : NHPP Award Date : 2028 Construction	n: 0	0	0	76,120	0	0
Length:	12.70	Let With: Future Cost: 0 FFC	S: 0	0	0	0	0	0
MPO: Y	Tip No. : 7218A-23	Payba	k: 0	0	0	0	0	0
County:	FRANKLIN	Modify interchange configuration, upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to 1-44 and construct new bridge over Rte. 50 west of 1-44.	g: 1,166	200	1,068	0	0	0
Route:	US 50	Federal: 12.674 State: 3,169 Local: 0 Estimated Total: 17,009	V: 0	1,500	0	0	0	0
Project No.:	6P2350	Anticipated Federal Funds: NHPP Award Date: 2026 Construction	n: 0	0	13,075	0	0	0
Length:	1.28	Let With: Future Cost: 0	S: 0	0	0	0	0	0
_	Tip No. : 5307A-11	Payba	k: 0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Bourbeuse River and Birch Creek and culvert rehabilitation 0.3 mile east of Old Highway 50. Project involves bridges A3961, A4047, A6361 and culvert H0388.	٦	6	214	0	0	0
Route:	US 50	Federal: 2,704 State: 676 Local: 0 Estimated Total: 3,847		10	0	0	0	0
Project No.:	SL0067	Anticipated Federal Funds : NHPP Award Date : 2027	n: 0	0	3,150	0	0	0
Length:	0.35	Let With: Future Cost: 0	S: 0	0	0	0	0	0
MPO: Y	Tip No. : 7229O-2 3	Payba	k: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 2 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	FRANKLIN	Pavement preservation treatment on Rte. 50, I-70, Rte. 180 and I-55.	gineering:	1	82	0	0	0	0
Route:	US 50	Federal: 736 State: 184 Local: 0 Estimated Total: 921	R/W:	0	0	0	0	0	0
Project No.:	SL0211	Anticipated Federal Funds: NHPP Award Date: 2/2026 Cor	nstruction:	0	838	0	0	0	0
Length:	39.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372S-25		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade signage from Rte. 100 to 0.1 mile north of Independence Drive.	gineering:	349	5	159	0	0	0
Route:	RT A	Adv. CN: 1,988 State: 497 Local: 0 Estimated Total: 2,834	R/W:	0	0	0	0	0	0
Project No.:	SL0049		nstruction:	0	0	2,321	0	0	0
Length:	7.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Y-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road I-44.	gineering:	123	1	37	0	0	0
		F. I. I	R/W:	0	0	0	0	0	0
Route:	RT AB SL0050	Federal: 0 State: 583 Local: 0 Estimated Total: 706 Anticipated Federal Funds: STATE Award Date: 2027	nstruction:	0	0	545	0	0	0
Project No.: Length:	2.04	Anticipated Federal Funds : STATE Award Date : 2027 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7228Z-23		Payback:	0	0	0	0	0	0
WII O. I	тр то тадог-ао		gineering:	460	50	40	557	0	0
County:	FRANKLIN	Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and A8534.	R/W:	0	0	52	0	0	0
Route:	RT K	Endowsky 7 227 State 1922 Levely 0 Estimated Total 0 610	nstruction:	0	0	0	8,460	0	0
Project No.:	SL0059	Anticipated Federal Funds: NHPP Award Date: 2028	—— 						
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229H-2 3		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge replacement over Dubois Creek 0.2 mile east of Fifth Street. Project involves bridge 4330001.	gineering:	339	52	146	0	0	0
Route:	CRD OLD HIGHWAY 100	Federal: 1,679 State: 420 Local: 0 Estimated Total: 2,438	R/W:	0	10	0	0	0	0
Project No.:	6S3627	Anticipated Federal Funds: NHPP Award Date: 2027	nstruction:	0	0	1,891	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220 C -22	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 3 District: ST. LOUIS TMA Dollars in Thousands

	- 2026 <u>-</u> 20	30 Highway and Bridge Construction Schedule	Ļ		T	DODGE			
	2020 - 20	ov mgmay and bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Pavement resurfacing, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	FRANKLIN	Road, culvert replacement over Dry Branch and culvert extension over Hoosier Creek. Project involves culvert	Engineering:	240	266	0	0	0	0
		R0261 and R0262.	R/W:	0	75	0	0	0	0
Route:	RT PP	Federal: 0 State: 3,493 Local: 0 Estimated Total: 3,733	Construction:	0	3,152	0	0	0	0
Project No.:	SL0032	Anticipated Federal Funds : STATE Award Date : 2/2026	FFOS:	0	0	0	0	0	0
Length:	6.72	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228H-23								
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212.	Engineering:	470	386	0	0	0	0
Route:	RT T	Adv. CN: 4,748 State: 1,187 Local: 0 Estimated Total: 6,430	R/W:	25	0	0	0	0	0
Project No.:	6S3611	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	5,549	0	0	0	0
Length:	14.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219W-22		Payback:	0	0	0	0	0	0
		Culvert rehabilitation over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of the	Engineering:	60	15	39	0	0	0
County:	FRANKLIN	Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts A4693, L0355, N0351 and N0820.	R/W:	0	10	0	0	0	0
Route:	RT VV	Federal: 342 State: 86 Local: 0 Estimated Total: 488	Construction:	0	0	364	0	0	0
Project No.:	SL0068	Anticipated Federal Funds: NHPP Award Date: 2027		0					
Length:	0.20	Let With: Future Cost: 0	FFOS:	_	0	0	0	0	0
MPO: Y	Tip No. : 7230O-23		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation over Union Pacific Railroad and Joachim Creek, Rte. 61 over Rock Creek and Rte. T over Plattin Creek. Project involves bridges A3616, A4588 and A4789.	Engineering:	225	10	10	154	0	0
Route:	MO 110	Federal: 1,982 State: 496 Local: 0 Estimated Total: 2,703	R/W:	0	0	0	0	0	0
Project No.:	SL0069	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	2,304	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let With.	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229P-23							-	
County:	JEFFERSON	Pavement resurfacing, pavement repairs, upgrade guardrail and replace signage from 0.2 mile west of Rte. PP to 0.2 mile west of Gravois Bluffs Boulevard and Rte. PP from Byrnes Mill Road to Rte. 30.	Engineering:	437	100	350	0	0	0
Route:	MO 30	Federal: 3,974 State: 994 Local: 0 Estimated Total: 5,405	R/W:	0	10	0	0	0	0
Project No.:	SL0046	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	4,508	0	0	0
Length:	7.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228V-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 4 District: ST. LOUIS TMA **Dollars in Thousands**

	2026 - 2	030 Highway and Bridge Construction Schedule	ļ		1	DUDGE	11110		
	2020 - Z	oso mignivay and bridge constituction senedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.	Engineering:	Prog 1,846	1,223	6/2027	6/2028	6/2029	6/2030
Route:	IS 55	Federal: 17,140 State: 1,904 Local: 0 Estimated Total: 20,890	R/W:	0	10	0	0	0	0
		, , , , , , , , , , , , , , , , , , , ,		0		0		·	
Project No.:	613290	Anticipated Federal Funds : NHFP Award Date : 11/2025	Construction:		17,811		0	0	0
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6806L-1	8	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation at Church Road, Vogel Road, Richardson Road, Rock Creek and Imperial Main Street. Project involves bridges A5459, A5728, A5729, A5929, A6112 and A6113.	Engineering:	424	1	1	10	111	0
Route:	IS 55	Federal: 1,688 State: 187 Local: 0 Estimated Total: 2,299	R/W:	0	0	0	0	0	0
Project No.:	SL0154	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,752	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7321J-2	4	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.	Engineering:	1,331	1,235	0	0	0	0
Route:	US 61	Federal: 14,802 State: 3,700 Local: 0 Estimated Total: 20,758	R/W:	925	0	0	0	0	0
Project No.:	6S3289	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	17,267	0	0	0	0
Length:	0.92	Let With : 6S3391 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6892C-1	8	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and add center turn lane from Brandon Wallace Way to 6th Street.	Engineering:	426	323	0	0	0	0
Route:	US 61	Federal: 3,444 State: 861 Local: 0 Estimated Total: 4,816	R/W:	85	0	0	0	0	0
Project No.:	683391	Anticipated Federal Funds: NHPP Award Date: 11/2025	Construction:	0	3,982	0	0	0	0
Length:	1.08	Let With : 6S3289 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6887D-1	9	Payback:	0	0	0	0	0	0
		Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition	Engineering:	960	1,056	0	0	0	0
County:	JEFFERSON	Plan from Rte. M to Rte. 67 and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.	R/W:	0	684	0	0	0	0
Route:	US 61	Federal: 13,115 State: 3,279 Local: 0 Estimated Total: 17,354	Construction:	0	14,654	0	0	0	0
Project No.:	683399	Anticipated Federal Funds : NHPP Award Date : 3/2026	FFOS:	0	0	0	0	0	0
Length:	10.97	Let With: Future Cost: 0		-		v		•	
MPO: Y	Tip No. : 6892R-1	9	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 5 District: ST. LOUIS TMA **Dollars in Thousands**

	2026 - 20	30 Highway and Bridge Construction Schedule				ODGE	11110		
	2020 - 20	ov mgmay and bridge constitution benedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	JEFFERSON	Pavement preservation treatment on Rte. 61, Rte. A, Rte. 94, Rte. 30, Rte. 100 and Rte. 340.	Engineering:	1	5	77	0/2028	0/2029	0/2030
Route:	US 61	Federal: 756 State: 189 Local: 0 Estimated Total: 946	R/W:	0	0	0	0	0	0
Project No.:	SL0215	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	863	0	0	0
Length:	33.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372T-25		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and signage from Rte. 67 to Rte. 110.	Engineering:	299	120	0	0	0	0
Route:	RT CC	Adv. CN: 1,478 State: 370 Local: 0 Estimated Total: 2,147	R/W:	0	0	0	0	0	0
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	1,728	0	0	0	0
Length:	5.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Q-23		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail, signage, repair signals from Rte. 109 to Rte. F and bridge	Engineering:	0	10	10	10	194	0
	RT FF	rehabilitation over Labarque Creek. Project involves bridge N0199. Adv. CN: 2,593 State: 648 Local: 0 Estimated Total: 3,241	R/W:	0	0	0	11	0	0
Route: Project No.:	SL0274	Adv. CN: 2,393 State: 048 Local: 0 Estimated Total: 3,241 Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	0	3,006	0
Length:	4.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
G 1	IEEEEDGON	Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of	Engineering:	160	25	162	0	0	0
County:	JEFFERSON	Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges A5415, A5416, A5417, A5418, A5581, A5582, A5633 and A5634.	R/W:	0	20	0	0	0	0
Route:	RT M	Federal: 1,809 State: 452 Local: 0 Estimated Total: 2,421	Construction:	0	0	2,054	0	0	0
Project No.:	6S3652 7.31	Anticipated Federal Funds : NHPP Award Date : 2027 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	7.51 Tip No. : 7220L-22		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement preservation treatment from Rte. JJ to Rte. TT, Rte. TT from Rte. 61 north junction to Rte. 61	Engineering:	0	1	5	71	0	0
		south junction and Rte. BB from Rte. 30 to Rte. 21.	R/W:	0	0	0	0	0	0
Route: Project No.:	RT T SL0254	Adv. CN: 771 State: 193 Local: 0 Estimated Total: 964 Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	887	0	0
Length:	25.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	2	Payback:	0	0	0	0	0	0
	*								

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 6 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. CHARLES	Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard and Elm Point Industrial Drive. Project involves bridges A5116, A5123, A5308, A5309, A5322, A5323, A5326 and A5327.	Engineering:	310	10	10	300	563	0
Danta	MO 370		R/W:	0	0	0	0	0	0
Route:			Construction:	0	0	0	0	5,786	0
Project No.:	6P3551	Anticipated Federal Funds: NHPP Award Date: 2029	FFOS:	0	0	0	0	0	0
Length:	0.25	Let With: 6P3612 Future Cost: 0		ŭ		v	v		v
MPO: Y	Tip No. : 7216V-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.	Engineering:	3,036	4,237	0	0	0	0
Route:	MO 370	Federal: 49,867 State: 12,467 Local: 0 Estimated Total: 65,370	R/W:	0	0	0	0	0	0
Project No.:	6P3554	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	58,097	0	0	0	0
Length:	0.64	Let With: SL0248 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :			0				0	,
	7216W-22		Payback:	<u> </u>	0	0	0		0
County:	ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494.	Engineering:	82	5	50	20	144	0
Route:	MO 370	Federal: 1,948 State: 487 Local: 0 Estimated Total: 2,517	R/W:	0	0	0	0	0	0
Project No.:	6P3612	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	2,216	0
	0.12	Let With: 6P3551 Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let Willi . 0F3551 Future Cost . 0	Payback:	0	0	0	0	0	0
	Tip No. : 7217J-22								-
County:	ST. CHARLES	Bridge rehabilitation over Rte. 94. Project involves bridges A4999 and A5109.	Engineering:	100	114	0	0	0	0
Route:	MO 370	Federal: 1,133 State: 283 Local: 0 Estimated Total: 1,516	R/W:	0	0	0	0	0	0
Project No.:	SL0248	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	1,302	0	0	0	0
Length:	0.05	Let With: 6P3554 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance.	Engineering:	8	12	0	0	0	0
Route:	E OR 61	Federal: 0 State: 164 Local: 0 Estimated Total: 172	R/W:	0	0	0	0	0	0
Project No.:	SL0014	Anticipated Federal Funds : STATE Award Date : 10/2025	Construction:	0	152	0	0	0	0
Length:	0.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227P-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 7 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. CHARLES	Safety and operational improvements from Dietrich Road to 1.0 mile north of I-64 (Phase I).	Engineering:	1,400	2,940	2,910	0	0	0
Route:	US 61	Federal: 37,894 State: 9,474 Local: 0 Estimated Total: 48,768	R/W:	0	5,343	0	0	0	0
Project No.:	SL0083	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	36,175	0	0	0
Length:	6.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Z-2 3		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.	Engineering:	810	697	0	0	0	0
Route:	IS 64	Federal: 7,806 State: 867 Local: 0 Estimated Total: 9,483	R/W:	0	0	0	0	0	0
Project No.:	613650	Anticipated Federal Funds: NHPP Award Date: 11/2025	Construction:	0	7,976	0	0	0	0
Length:	51.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216G-2 2		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.	Engineering:	105	70	25	340	0	0
Route:	N OR 64	Federal: 4,426 State: 1,107 Local: 0 Estimated Total: 5,638	R/W:	0	0	0	0	0	0
Project No.:	SL0016	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	5,098	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227R-2 3		Payback:	0	0	0	0	0	0
County	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court	Engineering:	15	5	300	459	0	0
County:	S1. CHARLES	and from Rte. N to south of Kent Drive.	R/W:	0	0	0	0	0	0
Route:	N OR 64	Adv. CN: 5,048 State: 1,262 Local: 0 Estimated Total: 6,325	Construction:	0	0	0	5,546	0	0
Project No.:	SL0013 10.38	Anticipated Federal Funds : AC-STBG Award Date : 2027 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. : 7227O-2 3		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Add J-turns and pavement resurfacing between Riverlands Way and the Missouri River.	Engineering:	625	2,854	0	0	0	0
Route:	US 67	Federal: 20,464 State: 2,274 Local: 0 Estimated Total: 23,363	R/W:	0	25	0	0	0	0
Project No.:	6P3636	Anticipated Federal Funds : SAFETY Award Date : 1/2026	Construction:	0	19,859	0	0	0	0
Length:	3.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217N-2 2		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 8 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 20	030 Highway and Bridge Construction Schedule				DUDGE	11110		
	2020 - 20	oso mighway and bridge construction senedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.	Engineering:	15	5	73	0	0	0
Route:	US 67	Federal: 882 State: 221 Local: 0 Estimated Total: 1,118	R/W:	0	0	0	0	0	0
Project No.:	SL0107	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,025	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230M-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Replace signage from the Mississippi River to Swan Drive in St. Louis County and 0.2 mile north of Big Bend	Engineering:	50	150	125	218	0	0
		Road in St. Louis County to 0.2 mile south of Rte. V in Jefferson County.	R/W:	0	0	0	0	0	0
Route:	US 67	Federal: 2,775 State: 694 Local: 0 Estimated Total: 3,519	Construction:	0	0	0	2,976	0	0
Project No.:	SL0212	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	73.18	Let With: Future Cost: 0				· ·			
MPO: Y	Tip No. : 7372H-2	5	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Peruque Creek and Rte. A. Project involves bridges A4236, A4237, L0206 and L0709.	Engineering:	20	10	100	40	135	0
Route:	IS 70	Federal: 1,754 State: 195 Local: 0 Estimated Total: 1,969	R/W:	0	0	0	0	0	0
Project No.:	SL0134	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,664	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320W-24		Payback:	0	0	0	0	0	0
Comment	CT CHARLES	Upgrade striping from Rte. A to the Mississippi River, I-55 from I-44 to 0.2 mile south of Meramec Bottom	Engineering:	50	187	0	0	0	0
County:	ST. CHARLES	Road, I-170 from I-270 to I-64, I-270 from east of Lilac Avenue to I-55, I-255 from I-55 to the Mississippi River and I-64 from west of Rte. K to I-44.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 1,968 State: 219 Local: 0 Estimated Total: 2,237	Construction:	0	2,000	0	0	0	0
Project No.: Length:	SL0174 132.04	Anticipated Federal Funds : SAFETY Award Date : 2/2026 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	200 minut		0		0	0	•	0
IVII O. I	7320M-24		Payback:	U	0	U	U	0	U
County:	ST. CHARLES	Bridge washing over the Missouri River on I-70, I-64, Rte. 47, Rte. 364, Rte. 370, Rte. 67 and on Rte. 364 over Creve Coeur Lake. Project involves bridges A3047, A3292, A4017, A4557, A5584, A5585, A7577, A8141 and L0561.	Engineering: R/W:	25 0	20	40 0	148 0	0	0
Route:	IS 70	Federal: 2,178 State: 242 Local: 0 Estimated Total: 2,445		Ů	Ü	Ü		•	v
Project No.:	SL0188	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	2,212	0	0
Length:	4.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 7322R-2		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 9 District: ST. LOUIS TMA **Dollars in Thousands**

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. CHARLES	Pavement repair on I-70, South Outer Road 70, Bryan Road, Rte. A in St. Charles County, Rte. 67 and Leffingwell Avenue in St. Louis County.	Engineering:	1	149	0	0	0	0
Dt	10.70	·	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 1,511 State: 168 Local: 0 Estimated Total: 1,680	Construction:	0	1,530	0	0	0	0
Project No.:	SL0207	Anticipated Federal Funds : NHPP Award Date : 3/2026	FFOS:	0	0	0	0	0	0
Length:	20.07	Let With: Future Cost: 0		ŭ			-	v	Ů
MPO: Y	Tip No. : 7372P-2 5		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A2348, A4728, A6157, A6755, A6986, A7043, A7103, A8539 and H0141.	Engineering:	60	50	28	10	62	0
Route:	MO 79	Federal: 869 State: 217 Local: 0 Estimated Total: 1,146	R/W:	U	0	0	0	0	U
Project No.:	SL0015	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	936	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Q-2	3	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Add intersection turn lanes and replace signal at Rte. D. \$1,917,900 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	405	40	276	0	0	0
Route:	MO 94	Federal: 2,534 State: 633 Local: 0 Estimated Total: 3,572	R/W:	0	656	0	0	0	0
Project No.:	SL0120	,	Construction:	0	0	2,195	0	0	0
Length:	1.21	Let With: SL0120B Future Cost: 0	FFOS:	0	0	1,918	0	0	0
MPO: Y	Tip No. : 7265F-23 7360C-27	,	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Add lanes from Rte. D to I-64.	Engineering:	150	50	139	0	0	0
Route:	MO 94	Federal: 2,375 State: 594 Local: 0 Estimated Total: 3,119	R/W:	0	1,000	0	0	0	0
Project No.:	SL0120B	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,780	0	0	0
Length:	1.22	Let With : SL0120 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7383B-25		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge deck sealing at various locations in St. Charles, St. Louis and Franklin Counties. Project involves various bridges on Rte. 94, Rte. 61, Rte. D, Rte. N, Rte. T, Rte. Z, I-64, I-270, I-170, Rte. 67, Rte. 141, Rte. N, Rte. AF and Rte. 47.	Engineering:	5	160 0	0	0	0	0
Route:	MO 94	Federal: 1,352 State: 338 Local: 0 Estimated Total: 1,695	Construction:	0	1,530	0	0	0	0
Project No.:	SL0208	Anticipated Federal Funds : NHPP Award Date : 2/2026	FFOS:	0	0	0	0	0	0
Length:	1.52	Let With: Future Cost: 0		Ť		•	-	v	,
MPO: Y	Tip No. : 7372G-2	5	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 10 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 20	130 Highway and Bridge Construction Schedule	-	n ·		7/2026		5/2020	= /2020
			-	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	ST. CHARLES	Add pedestrian signal at Katy Trail crossings.	Engineering:	48	23	0	0	0	0
Route:	MO 94	Federal: 296 State: 33 Local: 0 Estimated Total: 377	R/W:	0	0	0	0	0	0
Project No.:	SL0222B	Anticipated Federal Funds : SAFETY Award Date : 7/2025	Construction:	0	306	0	0	0	0
Length:	0.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Add intersection turn lanes and signal at Rte. B. \$712,890 Congestion Mitigation and Air Quality Improvement	Engineering:	59	7	84	0	0	0
Route:	MO 94	Program funds. Federal: 1,117 State: 279 Local: 0 Estimated Total: 1,455	R/W:	0	150	0	0	0	0
Project No.:	SL0235	Anticipated Federal Funds: CMAQ Award Date: 2026	Construction:	0	0	1,155	0	0	0
Length:	0.17	Let With: Future Cost: 0	FFOS:	59	120	534	0	0	0
MPO: Y	Tip No. : 7360B-25		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to Lake Saint Louis for pavement resurfacing, add lanes, sidewalks and upgrade drainage from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. \$600,000 Cost Share funds.	Engineering:	25	10	0	0	0	0
	CST LAKE ST	DAVAENT	R/W:	0	0	0	0	0	0
Route:	LOUIS BLVD	Adv. CN: 488 State: 122 Local: 0 Estimated Total: 635	Construction:	0	600	0	0	0	0
Project No.:	SL0118 0.44	Anticipated Federal Funds : AC-STBG Award Date : / Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. : 7235B-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$5,069,000 Cost Share, \$3,000,000 Congestion Mitigation and Air Quality Program and \$2,431,000 St. Charles County funds.	Engineering:	10	1,051	0	0	0	0
Route:	N OR 70 E	Adv. CN: 9,120 State: 0 Local: 2,431 Estimated Total: 11,561	R/W:	0	0	0	0	0	0
Project No.:	SL0119	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	10,500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	5,431	0	0	0	0
MPO: Y	Tip No. : 7320A-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$475,966 Cost Share funds.	Engineering:	0	0	0	0	0	0
Route:	N OR 70 E	Adv. CN: 381 State: 95 Local: 0 Estimated Total: 476	R/W:	0	0	0	0	0	0
Project No.:	SL0161	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320AA-26		Payback:	0	476	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 11 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. CHARLES	Add signals at Koch Road.	Engineering:	205	45	80	0	0	0
Route:	RT P	Federal: 1,177 State: 131 Local: 0 Estimated Total: 1,513	R/W:	0	64	0	0	0	0
Project No.:	6S3666	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	1,119	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220P-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from Rte. 61 to Rte. M and on Rte. B from Rte. C to Rte. 94.	Engineering:	1	5	71	0	0	0
Route:	RT P	Adv. CN: 750 State: 187 Local: 0 Estimated Total: 938	R/W:	0	0	0	0	0	0
Project No.:	SL0218	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	861	0	0	0
Length:	19.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372W-25		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from South Outer Road 70 to Rte. 94.	Engineering:	2	75	0	0	0	0
Route:	RT T	Adv. CN: 729 State: 182 Local: 0 Estimated Total: 913	R/W:	0	0	0	0	0	0
Project No.:	SL0217	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	836	0	0	0	0
Length:	19.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372V-25		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Clearing and wildlife barrier from Riverlands Way to the Missouri River.	Engineering:	2	31	0	0	0	0
Route:	US 67 S	Federal: 362 State: 91 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0
Project No.:	SL0246	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	422	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7388A-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 340 (Clarkson Road) to	Engineering:	0	900	0	0	0	0
	MO 100	Baxter Road. Federal: 4,229 State: 1,057 Local: 0 Estimated Total: 5,286	R/W:	0	10	0	0	0	0
Route: Project No.:	6P3510D	Anticipated Federal Funds: NHPP Award Date: 4/2026	Construction:	0	4,376	0	0	0	0
Length:	3.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 12 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 20	130 Highway and Bridge Construction Schedule	Ļ			ODGE			
	2020 - 20	330 Highway and Bridge Constituction Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	ST. LOUIS	Payment to Manchester to add sidewalk from Rte. 141 to west of Knollhaven Drive. \$1,340,362 Cost Share	Engineering:	0	3	5	0/2028	0	0/2030
County.		funds.	R/W:	0	0	0	0	0	0
Route:	MO 100	Federal: 1,078 State: 270 Local: 0 Estimated Total: 1,348	Construction:	0	255	1,085	0	0	0
Project No.:	SL0251	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.45	Let With: Future Cost: 0		-		•			,
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signage, upgrade lighting and guardrail from I-70 to Engler Avenue.	Engineering:	50	78	218	0	0	0
Route:	MO 115	Federal: 2,254 State: 563 Local: 0 Estimated Total: 2,867	R/W:	0	0	0	0	0	0
Project No.:	SL0172	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	2,521	0	0	0
Length:	1.32	Let With: SL0249 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7321Y-2 4		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4919, A4920 and A7015.	Engineering:	45	100	263	943	0	0
Route:	MO 141	Federal: 6,892 State: 1,723 Local: 0 Estimated Total: 8,660	R/W:	0	0	0	0	0	0
Project No.:	SL0025	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	7,309	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228A-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and replace signage from Rte. 370 to I-70.	Engineering:	15	15	152	0	0	0
Route:	MO 141	Federal: 1,842 State: 461 Local: 0 Estimated Total: 2,318	R/W:	0	0	0	0	0	0
Project No.:	SL0026	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	2,136	0	0	0
Length:	2.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228B-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Add intersection turn lanes and upgrade signals at Parkway South Middle School and at Springdale Lane. \$224,484 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	21	3	28	0	0	0
Route:	MO 141	Federal: 213 State: 53 Local: 0 Estimated Total: 287	R/W:	0	25	0	0	0	0
Project No.:	SL0234	Anticipated Federal Funds : CMAQ Award Date : 2026	Construction:	0	0	210	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	21	20	184	0	0	0
MPO: Y	Tip No. : 7360A-25		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 13 District: ST. LOUIS TMA Dollars in Thousands

	ISII HIGNWAY ANA KRIAGA L ANSTRIICTIAN SCHAAIIIA	L			DUDGE.			
2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
ST. LOUIS	Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782,	Engineering:	550	375	1,061	0	0	0
		R/W:	0	182	0	0	0	0
	-, -	Construction:	0	0	13,279	0	0	0
	1	FFOS:	0	0	0	0	0	0
		D 1 1		0	0	0	•	
Tip No. : 7171U-22		Payback:	0	<u> </u>	<u> </u>	0		0
ST LOUIS		Engineering:	1,210	100	882	0	0	0
SI. LOUIS	A2808. \$50,000 District Operation funds.	R/W:	0	135	0	0	0	0
IS 170	Federal: 12,965 State: 1,441 Local: 0 Estimated Total: 15,616	Construction:	0	0	13,289	0	0	0
		FFOS:	0	50	0	0	0	0
					0	0	0	0
Tip No. : 7171R-22		Раубаск:	U	U	U	U	U	0
ST. LOUIS	Bridge rehabilitation over Norfolk Southern Railway 0.4 mile north of Airport Road. Project involves bridge A2926.	Engineering:	0	5	20	650	700	806
IS 170	Federal: 12.757 State: 1.417 Local: 0 Estimated Total: 14.174	R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	11,993
	•	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at	Engineering:	991	440	4	4	1,045	0
		R/W:	25	0	0	53	0	0
MO 180	Federal: 14,493 State: 3,623 Local: 0 Estimated Total: 19,132	Constructions		0	0	0	16 570	0
683311	Anticipated Federal Funds : NHPP Award Date : 2029		-					
0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 6811B-18		Payback:	0	0	0	0	0	0
et Louie	Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K	Engineering:	1	5	49	0	0	0
SI. LOUIS	and Rec. U. Project involves bridges A2157, A2167, A2955, A5671, A5907, A5996, A4975, A0474 and R0057.	R/W:	0	0	0	0	0	0
MO 21	Federal: 404 State: 101 Local: 0 Estimated Total: 506	Construction:	0	0	451	0	0	0
	1	EEOs.	0	0	0	0	0	0
Tip No. : 7322W-25	Tuture Cost . V	Payback:	0	0	0	0	0	0
	ST. LOUIS IS 170 613567 0.26 Tip No. : 7171U-22 ST. LOUIS IS 170 613572 7.51 Tip No. : 7171R-22 ST. LOUIS IS 170 SL0261 0.21 Tip No. : ST. LOUIS MO 180 6S3311 0.10 Tip No. : 6811B-18 ST. LOUIS MO 21 SL0194 1.48	ST. LOUIS	ST. LOUIS	ST. LOUIS Bridge rehabilitation over I-64 ramps, Ladu Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway, Project involves bridges A2779, A2780, A2782, A2788, A2790, A8911, A8912 and A8915. R.W. 0	ST. LOUIS Bridge rehabilitation over 1-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2780, A2782, A2788, A2790, A8011, A8012 and A8015. Is 170	ST. LOUIS	ST.LOUS Bridge rehabilitation over 1-64 = ST.LOUS ST.LOUS ST.LOUS Bridge rehabilitation over 1-64 = ST.LOUS ST	ST. LOUIS

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 14 District: ST. LOUIS TMA **Dollars in Thousands**

	2026 - 20	30 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2020 - 20	30 Highway and Dridge Constituction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.	Engineering:	1,050	1,751	0	0	0	0
Route:	MO 231	Adv. CN: 14,820 State: 3,705 Local: 0 Estimated Total: 21,436	R/W:	1,861	0	0	0	0	0
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	16,774	0	0	0	0
Length:	3.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220F-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to the Meramec River.	Engineering:	1,085	1,563	0	0	0	0
Route:	MO 231	Federal: 19,414 State: 4,854 Local: 0 Estimated Total: 26,048	R/W:	695	0	0	0	0	0
Project No.:	6S3632	Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	22,705	0	0	0	0
Length:	7.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220G-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.	Engineering:	1,384	5	984	0	0	0
Route:	IS 270	Federal: 14,163 State: 1,574 Local: 0 Estimated Total: 17,121	R/W:	0	50	0	0	0	0
Project No.:	6I3020D	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	14,698	0	0	0
Length:	1.42	Let With: SL0021 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171D-21		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from west of Rte. 367 to the Mississippi River.	Engineering:	0	200	50	10	472	0
Route:	IS 270	Federal: 5,865 State: 652 Local: 0 Estimated Total: 6,517	R/W:	0	0	0	0	0	0
Project No.:	6I3580B	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	5,785	0
Length:	3.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888. \$150,000	Engineering:	34	181	0	0	0	0
	IS 270	Metropolitain St. Louis Sewer District funds.	R/W:	0	20	0	0	0	0
Route:	613618	Federal: 1,167 State: 0 Local: 150 Estimated Total: 1,351 Anticipated Federal Funds: NHPP Award Date: 1/2026	Construction:	0	1,116	0	0	0	0
Project No.:	0.02	Anticipated Federal Funds : NHPP Award Date : 1/2026 Let With : Future Cost : 0	FFOS:	0	150	0	0	0	0
Length: MPO: Y	Tip No. : 7171Z-22		Payback:	0	0	0	0	0	0
IVII O. Y	11p 110 /1/12-22		i ay back.	Ū	v	v	v	v	v

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 15 District: ST. LOUIS TMA **Dollars in Thousands**

	ST. LOUIS west of Rte. 367 to 0.4 mile west of Lilac Ave., replace signals and upgrade pedestrian facilities at Bellefontaine Road. Project involves bridges A0241 and J0847. IS 270 Federal: 27,692 State: 3,077 Local: 0 Estimated Total: 33,293 No.: SL0021 Anticipated Federal Funds: NHPP Award Date: 2026 2.83 Let With: 613020D Future Cost: 0 Y Tip No.: 7227W-23 ST. LOUIS Bridge rehabilitation on I-270 and Dunn Road over BNSF Railway. Project involves bridges J0493 and L0749. IS 270 Federal: 3,768 State: 419 Local: 0 Estimated Total: 4,241 No.: SL0021B Anticipated Federal Funds: NHPP Award Date: 2028 Co Y Tip No.: 7322Q-25 Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170, A4277, A4898 and A4899.					BUDGE		OJEC.	1
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	west of Rte. 367 to 0.4 mile west of Lilac Ave., replace signals and upgrade pedestrian facilities at Bellefontaine	Engineering:	2,524	25	2,197	0	0	0
Route:	18 270	· ·	R/W:	0	20	0	0	0	0
Project No.:		, , , , , , , , , , , , , , , , , , , ,	Construction:	0	0	28,527	0	0	0
Length:	2.83		FFOS:	0	0	0	0	0	0
MPO: Y			Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on I-270 and Dunn Road over BNSF Railway. Project involves bridges J0493 and L0749.	Engineering:	54	200	20	15	358	0
Route:	IS 270	Federal: 3.768 State: 419 Local: 0 Estimated Total: 4.241	R/W:	0	0	0	21	0	0
Project No.:		,	Construction:	0	0	0	0	3,573	0
Length:	0.09	Let With: 6I3580 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322Q-25		Payback:	0	0	0	0	0	0
Country	ST LOUIS	V/ 1	Engineering:	385	205	50	876	0	0
County:	SI. LOUIS		R/W:	0	0	0	0	0	0
Route:	IS 270	Federal: 8,335 State: 926 Local: 0 Estimated Total: 9,646	Construction:	0	0	0	8,130	0	0
Project No.:	SL0022	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.52 Tip No. : 7227X-23	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.	Engineering:	200	300	1.827	0	0	0
		•	R/W:	0		0	0	0	0
Route:	IS 270	Federal: 16,067 State: 1,785 Local: 0 Estimated Total: 18,052	K/W:	Ü	0	Ť		U	
Project No.:	SL0024	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	15,725	0	0	0
Length:	6.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Z-23		Payback:	0	0	0	0	0	0
Country	ST. LOUIS	Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1026, A1033, A1233, A1234, A1235, A4876, A4877 and	Engineering:	570	90	1,113	0	0	0
County:	SI. LOUIS	A5082.	R/W:	0	0	0	0	0	0
Route:	IS 270	Federal: 15,713 State: 1,746 Local: 0 Estimated Total: 18,029	Construction:	0	0	16,256	0	0	0
Project No.:	SL0053	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.40	Let With: Future Cost: 0		, and the second			_	•	
MPO: Y	Tip No. : 7229C-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4 - 16 District : ST. LOUIS TMA **Dollars in Thousands**

		<i>0 v 0</i>		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
		Pavement resurfacing from Rte. 367 to west of Rte. H (Riverview Drive), South Outer Road 270 from 0.1 mile	Engineering:	222	20	160	10	209	0/2030
County:	ST. LOUIS	west of Rafterty Lane to Rafterty Lane, 0.3 mile west to 0.5 mile east of Lilac Avenue and on Rte. H (Riverview Drive) from 0.5 mile north of I-270 to I-270.	R/W:	0	0	0	0	0	0
Route:	N OR 270	Federal: 2,190 State: 547 Local: 0 Estimated Total: 2,959	Construction:	0	0	0	0	2,338	0
Project No.:	613580	Anticipated Federal Funds : NHPP Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	4.86	Let With: SL0021B Future Cost: 0		Ů			-	v	v
MPO: Y	Tip No. : 7171V-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and pavement repairs on various outer roads from Rte. 340 (Olive Boulevard) to I-55.	Engineering:	150	50	25	20	255	0
Route:	N OR 270	Adv. CN: 3,468 State: 867 Local: 0 Estimated Total: 4,485	R/W:	0	0	0	0	0	0
Project No.:	SL0169	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	3,985	0
Length:	7.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7321W-24		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signals, guardrail, lighting from 0.2 mile west of Rte. 141 to east of Hannover	Engineering:	270	578	0	0	0	0
		Avenue and bridge deck sealing over I-270. Project involves bridge A1027.	R/W:	0	0	0	0	0	0
Route:	MO 30	Federal: 6,267 State: 1,567 Local: 0 Estimated Total: 8,104	Construction:	0	7,256	0	0	0	0
Project No.:	SL0081	Anticipated Federal Funds : NHPP Award Date : 12/2025							-
Length:	9.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Y-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and repair sidewalk from I-270 to Ferguson Avenue.	Engineering:	120	262	0	0	0	0
Route:	MO 340	Federal: 3,134 State: 783 Local: 0 Estimated Total: 4,037	R/W:	0	130	0	0	0	0
Project No.:	SL0076B	Anticipated Federal Funds: NHPP Award Date: 3/2026	Construction:	0	3,525	0	0	0	0
Length:	7.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265O-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade signals, guardrail and ITS equipment from Lea Oak Drive to Rte. 100 (Manchester Road).	Engineering:	40	300	886	0	0	0
Route:	MO 340	Federal: 7,988 State: 1,997 Local: 0 Estimated Total: 10,025	R/W:	0	0	0	0	0	0
Project No.:	SL0151	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	8,799	0	0	0
Length:	3.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7321H-24		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 17 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 20				DUDGE				
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	ST. LOUIS	Payment to Olivette for intersection improvements at Dielman Industrial Drive and Price Road. \$631,500 Cost	Engineering:	Prog 6	2	7	0	0	0
		Share funds.	R/W:	0	0	0	0	0	0
Route:	MO 340	Federal: 513 State: 128 Local: 0 Estimated Total: 647	Construction:	0	442	190	0	0	0
Project No.:	SL0181	Anticipated Federal Funds : NHPP Award Date : 2027							
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7324A-24		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.	Engineering:	515	5	5	5	5	627
Route:	MO 364	Federal: 8,729 State: 2,182 Local: 0 Estimated Total: 11,426	R/W:	0	0	0	0	0	0
Project No.:	SL0030	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	10,264
Length:	0.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228F-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Safety and operational improvements from I-270 to Longridge Drive.	Engineering:	629	250	840	0	0	0
Route:	MO 367	Federal: 9,626 State: 1,069 Local: 0 Estimated Total: 11,324	R/W:	0	1	0	0	0	0
Project No.:	SL0117	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	9,604	0	0	0
Length:	3.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4886, A4895, A4896 and A5006.	Engineering:	271	25	25	100	571	0
Route:	MO 370	Federal: 5,090 State: 1,272 Local: 0 Estimated Total: 6,633	R/W:	0	0	0	0	0	0
Project No.:	6P3615	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	5,641	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217K-22		Payback:	0	0	0	0	0	0
		Bridge replacement at various locations from Rte. 67 to Nebraska Avenue and bridge rehabilitation at	Engineering:	3,211	200	100	100	925	4,274
County:	ST. LOUIS	Edwards Street. Potential Design-Build. Project involves bridges A1715, A1720, A1721, A1723, A1725, A1726, A1728, A1729, A1730, A1732, A1736, A2092, A2257, A2322, A3263.	R/W:	0	0	0	0	273	0
Route:	IS 44	Federal: 67,076 State: 7,453 Local: 0 Estimated Total: 77,740	Construction:	0	0	0	0	0	68,657
Project No.:	6S3443	Anticipated Federal Funds: NHPP Award Date: 2029	FFOS:	0	0	0	0	0	0
Length:	1.18	Let With: Future Cost: 0		_		v		_	0
MPO: Y	Tip No. : 6991T-20		Payback:	0	0	0	0	0	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 18 District: ST. LOUIS TMA **Dollars in Thousands**

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
		Bridge rehabilitation at Central Avenue, Lewis Road, Antire Road, Maritz Street, Bowles Avenue and Mraz	Engineering:	1,050	400	400	500	400	983
County:	ST. LOUIS	Lane. Potential Design-Build project. Project involves bridges A1797, A3638, A3856, A3996, A4288 and L0761.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 11,380 State: 1,264 Local: 0 Estimated Total: 13,694		v		_	_	Ť	_
Project No.:	SL0054	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	9,961
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 7229D-23		Payback:	0	0	0	0	0	0
		Bridge rehabilitation over Fox Creek, Rte. 109, Williams Creek, Rte. 141, culvert rehabilitation 0.5 mile east of	Engineering:	0	1,000	1,239	0	0	0
County:	ST. LOUIS	Lone Elk Park and 0.6 mile west of Rte. 141. Project involves bridge A0775, A4285, J0255, L0704, L0932 and culverts L0705 and J0254.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 15,376 State: 1,708 Local: 0 Estimated Total: 17,084	Construction:	0	0	14,845	0	0	0
Project No.:	SL0277	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.18	Let With: Future Cost: 0		Ů					ŭ
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge painting over 2nd Street, Union Pacific Railroad, River Des Peres, Green Park Road and Gravois Creek. Project involves bridges A0591, A0607, A1057, A1076, A1085 and A1276.	Engineering:	5	151	101	476	0	0
D .	10.55		R/W:	0	0	0	0	0	0
Route:	IS 55	Federal: 6,579 State: 731 Local: 0 Estimated Total: 7,315	Construction:	0	0	0	6,582	0	0
Project No.:	613565	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.44	Let With: Future Cost: 0		Ü					-
MPO: Y	Tip No. : 71710-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge washing over the Meramec River on I-55, I-44, Rte. 30 and Rte. 231. Project involves bridges A0609, A1796, A2014, A4932, A8231, A8683 and L0611	Engineering:	1	9	93	0	0	0
Route:	IS 55	Federal: 734 State: 81 Local: 0 Estimated Total: 816	R/W:	0	0	0	0	0	0
Project No.:	SL0194B	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	713	0	0	0
Length:	1.25	Let With: SL0194 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7322X-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.	Engineering:	5	5	60	597	0	0
Route:	IS 55	Federal: 8,481 State: 942 Local: 0 Estimated Total: 9,428	R/W:	0	0	0	0	0	0
Project No.:	SL0196	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	8,761	0	0
'		·		•					
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322Z-25		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 19 District: ST. LOUIS TMA Dollars in Thousands

2026 - 2030	Highway and	Bridge	Construction	Schedule
-------------	-------------	--------	--------------	-----------------

	2026 - 20	30 Highway and Bridge Construction Schedule			1	DUDGE	IIII		
	2020 - 20	30 Highway and Dridge Construction Schedule	_	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.	Engineering:	1,090	719	0	0	0	0
Route:	US 61	Federal: 8,253 State: 2,063 Local: 0 Estimated Total: 11,752	R/W:	346	0	0	0	0	0
Project No.:	683578	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	9,597	0	0	0	0
Length:	4.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219O-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from Rte. 340 to 0.3 mile east of Spoede Road.	Engineering:	200	200	743	0	0	0
Route:	IS 64	Federal: 10,213 State: 1,135 Local: 0 Estimated Total: 11,548	R/W:	0	0	0	0	0	0
Project No.:	SL0138	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	10,405	0	0	0
Length:	7.61	Let With: SL0168 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7321A-24		Payback:	0	0	0	0	0	0
	am 1 01110	Pavement resurfacing, replace guardrail and signage from Mason Road to Conway Road, west of Marsally	Engineering:	60	40	182	0	0	0
County:	ST. LOUIS	Drive to Spoede Road and on SOR 64 from Mason Road to Jennifer Lane, 0.3 mile west of Carole Lane to Spoede Road and from Clayton Road to Rolling Rock Lane.	R/W:	0	0	0	0	0	0
Route:	N OR 64	Adv. CN: 2,246 State: 561 Local: 0 Estimated Total: 2,867	Construction:	0	0	2,585	0	0	0
Project No.:	SL0168	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	6.42	Let With: SL0138 Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7321V-24		-		-				-
County:	ST. LOUIS	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and replace signage, signals, guardrail from I-70 to Rte. D (Page Avenue).	Engineering:	1,550	1,428	0	0	0	0
Route:	US 67	Federal: 9,624 State: 2,406 Local: 0 Estimated Total: 13,848	R/W:	268	0	0	0	0	0
Project No.:	683557	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	10,602	0	0	0	0
Length:	3.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219J-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signals, guardrail and upgrade pedestrian facilities to comply with the ADA	Engineering:	999	1,263	0	0	0	0
		Transition Plan from Rte. AC (New Halls Ferry Road) to Candle Light Lane.	R/W:	0	268	0	0	0	0
Route:	US 67	Federal: 8,588 State: 2,147 Local: 0 Estimated Total: 11,734	Construction:	0	9,204	0	0	0	0
Project No.:	683625	Anticipated Federal Funds : NHPP Award Date : 1/2026	FFOS:	0		0	0	0	0
Length:	3.80	Let With: Future Cost: 0		_	0	v		_	U
MPO: Y	Tip No. : 7220A-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 20 District : ST. LOUIS TMA **Dollars in Thousands**

	2026 20	30 Highway and Bridge Construction Schedule		317			BUDGETING Prior 7/2025 7/2026 7/2027 Prog 6/2026 6/2027 6/2028 360 115 704 0 100 0 0 0 0 0 6,051 0 0 0 0 0				ETING						
	2020 - 20	30 Highway and Dridge Construction Schedule		Prior				7/2028	7/2029								
					ł –			6/2029	6/2030								
County:	ST. LOUIS	Pavement resurfacing, replace signals and repair sidewalk from I-270 to Missouri Bottom Road.	Engineering:	360	115	704	0	0	0								
Route:	US 67	Federal: 5,496 State: 1,374 Local: 0 Estimated Total: 7,330	R/W:	100	0	0	0	0	0								
Project No.:	SL0029	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	6,051	0	0	0								
Length:	1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0								
MPO: Y	Tip No. : 7228E-23		Payback:	0	0	0	0	0	0								
County:	ST. LOUIS	Signal optimization from Old James Town Road to Missouri Bottom Road and Blake Drive to Old St. Charles Road. \$2,801,437 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	206	32	200	0	0	0								
Route:	US 67	Federal: 2,710 State: 678 Local: 0 Estimated Total: 3,594	R/W:	0	0	0	0	0	0								
Project No.:	SL0233	Anticipated Federal Funds : CMAQ Award Date : 2027	Construction:	0	0	3,156	0	0	0								
Length:	9.15	Let With: Future Cost: 0	FFOS:	206	0	2,595	0	0	0								
_	Tip No. : 7360E-25		Payback:	0	0	0	0	0	0								
County:	ST. LOUIS	Replace lighting at the I-270 interchange.	Engineering:	320	41	5	5	276	0								
Route:	IS 70	Federal: 4,177 State: 464 Local: 0 Estimated Total: 4,961	R/W:	0	0	0	0	0	0								
Project No.:	613617	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	4,314	0								
Length:	1.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0								
MPO: Y	Tip No. : 7171Y-22		Payback:	0	0	0	0	0	0								
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.	Engineering:	1,125	10	5	1	825	0								
Route:	IS 70	Federal: 12,559 State: 1,395 Local: 0 Estimated Total: 15,079	R/W:	0	0	0	0	0	0								
Project No.:	613654	Anticipated Federal Funds : NHFP Award Date : 2029	Construction:	0	0	0	0	13,113	0								
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0								
MPO: Y	Tip No. : 7216J-22		Payback:	0	0	0	0	0	0								
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build project. Project involves various bridges.	Engineering:	5,500	50	25	20	3,155	0								
Route:	IS 70	Federal: 48,084 State: 5,343 Local: 0 Estimated Total: 58,927	R/W:	0	0	0	21	0	0								
Project No.:	SL0058	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	50,156	0								
Length:	6.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0								
MPO: Y	Tip No. : 7229G-2 3		Payback:	0	0	0	0	0	0								

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4 - 21 District: ST. LOUIS TMA **Dollars in Thousands**

	2026 20			BUDGETING					1
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Pavement resurfacing and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard.	Engineering:	130	25	25	100	323	0
Route:	IS 70	Federal: 4,690 State: 521 Local: 0 Estimated Total: 5,341	R/W:	0	0	0	0	0	0
Project No.:	SL0075	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	4,738	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7229T-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signage, upgrade lighting and guardrail from 0.2 mile west of Airflight Drive to	Engineering:	0	100	162	0	0	0
Route:	S OR 70	Rte. 115 (Natural Bridge Road). Federal: 1,557 State: 389 Local: 0 Estimated Total: 1,946	R/W:	0	0	0	0	0	0
Project No.:	SL0249	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,684	0	0	0
Length:	1.31	Let With : SL0172 Future Cost : 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.	Engineering:	1,005	1,623	0	0	0	0
Route:	RT AC	Federal: 8,714 State: 2,178 Local: 0 Estimated Total: 11,897	R/W:	0	120	0	0	0	0
Project No.:	6S3569	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	9,149	0	0	0	0
Length:	2.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219M-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and repair pedestrian facilities from Lindbergh Boulevard to 0.1 mile south of I-270.	Engineering:	730	400	1,065	0	0	0
Route:	RT AC	Federal: 6.423 State: 1.606 Local: 0 Estimated Total: 8.759	R/W:	0	50	0	0	0	0
Project No.:	6S3648	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	6,514	0	0	0
Length:	3.30	Let With: SL0247 Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7220K-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade signals at Hambletonian Drive, West Florissant Avenue and Netherton Drive.	Engineering:	0	150	250	0	0	0
Route:	RT AC	Federal: 1,306 State: 145 Local: 0 Estimated Total: 1,451	R/W:	0	0	0	0	0	0
Project No.:	SL0247	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	1,051	0	0	0
Length:	0.11	Let With: 6S3648 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4 - 22 District : ST. LOUIS TMA **Dollars in Thousands**

7076 - 70	30 Highway and Kridge Construction Schedule		_	CDGE			
2020 - 20	or man and bridge constitution beneaute	Prior	7/2025				7/2029 6/2030
	Payament resurfacing reduce lanes and ungrade nedestrian facilities to comply with the ADA Transition Plan		t e				
ST. LOUIS	from west of Pennsylvania Avenue to west of Skinker Parkway and bridge rehabilitation over Metrolink.	'		v		U	0
	Troject myores strage research	: 105	0	0	0	0	0
	Construction	: 0	9,122	0	0	0	0
	FFO	: 0	0	0	0	0	0
		: 0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing and replace signage from Rte. 67 (Lindbergh Boulevard) to 0.1 mile east of I-170. Engineering	: 130	40	406	0	0	0
RT D	Federal: 3,779 State: 945 Local: 0 Estimated Total: 4,854 R/W	: 0	0	0	0	0	0
SL0027	Anticipated Federal Funds : NHPP Award Date : 2026 Construction	: 0	0	4,278	0	0	0
3.19	Let With: Future Cost: 0 FFOS	: 0	0	0	0	0	0
Tip No. : 7228C-23	Paybacl	: 0	0	0	0	0	0
ST. LOUIS		: 540	534	0	0	0	0
RTD	R/W	: 0	120	0	0	0	0
	Construction	: 0	2,919	0	0	0	0
		: 0	0	0	0	0	0
	·	. 0	0	0	0	0	0
		: 160	20	159	0	0	0
	R/W	. 0	0	0	0	0	0
	Construction	. 0	0	2,444	0	0	0
	Anticipated Federal Funds : CMAQ Award Date : 2027		•				0
	Let with.						
Tip No. : 7360D-25	Paybacl	: 0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing, replace signals, upgrade pedestrian facilities on Frost Avenue and Airport Road under I-170.	: 0	38	20	103	0	0
CST FROST AVE		: 0	0	0	0	0	0
SL0243	Anticipated Federal Funds : NHPP Award Date : 2028	: 0	0	0	1,443	0	0
0.11	Let With: Future Cost: 0	: 0	0	0	0	0	0
Tip No. :	Paybacl	: 0	0	0	0	0	0
	ST. LOUIS RT D 6S3215B 1.42 Tip No. : 7227K-23 ST. LOUIS RT D SL0027 3.19 Tip No. : 7228C-23 ST. LOUIS RT D SL0186 3.09 Tip No. : 7322F-24 ST. LOUIS RT D SL0232 7.64 Tip No. : 7360D-25 ST. LOUIS CST FROST AVE SL0243 0.11	No. Project Property Project Projec	No.	ST. LOUIS Pare Pa	STLOUIS Parement result Parement result	ST. LOUIS Paremeter Feature Feature	NTLOUIS Processes SASSER SASS

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 23 District : ST. LOUIS TMA Dollars in Thousands

	2026 - 20	30 Highway and Bridge Construction Schedule	Ļ			CDGE			
	2020 - 20	330 Highway and Dridge Constituction Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	ST. LOUIS	Bridge replacement at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.	Engineering:	Prog 1,430	900	130	90	2,937	0/2030
County.	RP IS270E TO		ا ت	0		0	0	,	
Route:	IS70W	Federal: 40,532 State: 10,133 Local: 0 Estimated Total: 52,095	R/W:	-	0	v	-	0	0
Project No.:	SL0086	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	46,608	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230C-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge washing on I-270, I-70, I-170, I-55, I-44, I-64, Rte. 100, Rte. 141 and Rte. 370. Project involves bridge A2926, A3764, A3766, A4650, A4651, A4652, A4653, A4881, A4882, A5093, A5411, A5412, A5682, A6370,	Engineering:	0	5	10	10	50	97
County.	SI. LOUIS	A2220, A3704, A3700, A4031, A4032, A4033, A4061, A4062, A3073, A3411, A3412, A3062, A0370, A6371, A8013, A8014 and A8375.	R/W:	0	0	0	0	0	0
Route:	RP IS270W TO IS170E	Federal: 1,082 State: 270 Local: 0 Estimated Total: 1,352	Construction:	0	0	0	0	0	1,180
Project No.:	SL0264	Anticipated Federal Funds: NHPP Award Date: 2030	FFOS:	0	0	0	0	0	0
Length: Y	2.73 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.	Engineering:	262	75	50	0	0	0
Route:	RP IS64E TO IS170W	Federal: 636 State: 159 Local: 0 Estimated Total: 1,057	R/W:	0	0	0	0	0	0
Project No.:	613634	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	670	0	0	0
Length:	0.24	Let With : 6I3567 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216C-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-64. Project involves bridge A2170.	Engineering:	90	90	50	20	250	0
Route:	RP IS64W TO LONG RD	Federal: 3,386 State: 846 Local: 0 Estimated Total: 4,322	R/W:	0	0	0	0	0	0
Project No.:	SL0070	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	3,822	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Q-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge deck sealing on southbound Rte. 141 entrance ramp to eastbound I-44 and Outer Road 44 entrance ramp to westbound I-44 over Rte. 141. Project involves bridge A8375 and A8501.	Engineering:	5	20	164	0	0	0
Route:	RP MO141S TO IS44E	Adv. CN: 1,520 State: 380 Local: 0 Estimated Total: 1,905	R/W:	0	0	0	0	0	0
Project No.:	SL0209	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,716	0		0
Length:	0.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372Q-25		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 24 District : ST. LOUIS TMA Dollars in Thousands

		8 0		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.	Engineering:	20	65	195	0/2028	0/2029	0/2030
Route:	CST NORTH HANLEY RD	Federal: 1,124 State: 281 Local: 0 Estimated Total: 1,425	R/W:	0	0	0	0	0	0
Project No.:	SL0023	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,145	0	0	0
Length:	0.08	Let With: SL0278 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7227Y-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade pedestrian facilities and replace signals at I-70.	Engineering:	0	70	134	0	0	0
Route:	CST NORTH HANLEY RD	Federal: 526 State: 132 Local: 0 Estimated Total: 658	R/W:	0	5	0	0	0	0
Project No.:	SL0278	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	449	0	0	0
Length:	0.08	Let With: SL0023 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities from West Florissant Avenue to Woodrow Avenue.	Engineering:	430	300	730	0	0	0
		F. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	R/W:	0	50	0	0	0	0
Route:	RT U	Federal: 4,359 State: 1,090 Local: 0 Estimated Total: 5,879	Construction:	0	0	4,369	0	0	0
Project No.:	683655 2.29	Anticipated Federal Funds: NHPP Award Date: 2027 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y			Payback:	0	0	0	0	0	0
	Tip No. : 7216P-22				-				
County:	ST. LOUIS CITY		Engineering:	0	175	25	96	0	0
Route:	MO 100	Adv. CN: 1,306 State: 326 Local: 0 Estimated Total: 1,632	R/W:	0	0	10	0	0	0
Project No.:	SL0252	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,326	0	0
Length:	6.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
G .	OT LOUIS SITE	Pavement resurfacing, upgrade signals, signage, lighting, sidewalk from 0.1 mile north of Rte. 115 to Destrehan	Engineering:	0	200	25	25	229	0
County:	ST. LOUIS CITY	Street, upgrade striping on Rte. 115 and replace fencing over I-70. Project involves bridges A6238 and A6239.	R/W:	0	0	0	0	0	0
Route:	CST 11TH ST	Federal: 2,978 State: 745 Local: 0 Estimated Total: 3,723	Construction:	0	0	0	0	3,244	0
Project No.:	SL0286	Anticipated Federal Funds: NHPP Award Date: 2029	FFOS:	0	0	0	0	0	0
Length:	0.62	Let With: Future Cost: 0		Ü			•		
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 25 District: ST. LOUIS TMA Dollars in Thousands

	7076 - 70	RO Highway and Kridge Construction Schedule	L			ODGE			
	2020 - 20	30 Highway and Bridge Construction Schedule	-	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
		Bridge washing from north of Biddle St. to Washington Ave, Gratiot St. to Park Ave, on I-64 Clayton Ave. to	Engineering:	5	5	5	5	96	0/2030
County:	ST. LOUIS CITY	west of Compton Ave, 21st St. to 1st St. and on Rte. H I-70 to west of Hall St. Project involves bridges A1501,	ا ۱	0	0	0	0		0
Route:	IS 44	A1516, A3162, A3594, A7165, L0361 and L0815. Federal: 1,408 State: 156 Local: 0 Estimated Total: 1,569	R/W:	Ů	v	v	-	0	
Project No.:	SL0195	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	1,453	0
Length:	1.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322Y-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge preventative maintenance north of Gratiot Street to Park Avenue. Project involves bridges A3162 and L0361.	Engineering:	10	25	40	99	0	0
Route:	IS 44	Federal: 1,452 State: 161 Local: 0 Estimated Total: 1,623	R/W:	0	0	0	0	0	0
Project No.:	SL0205	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	1,449	0	0
Length:	0.58	Let With: SL0205B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372E-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation from north of Biddle Street to Washington Avenue. Project involves bridge L0815.	Engineering:	0	100	1,000	1,000	2,000	2,277
Route:	IS 44	Federal: 37,877 State: 4,208 Local: 0 Estimated Total: 42,085	R/W:	0	0	0	0	0	0
Project No.:	SL0263	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	35,708
Length:	0.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge painting from Garrot Street to Park Avenue. Project involves bridge A3162 and L0361.	Engineering:	0	50	1,000	1,000	1,000	2,887
Route:	IS 44	Federal: 44,262 State: 4,918 Local: 0 Estimated Total: 49,180	R/W:	0	0	0	0	0	0
Project No.:	SL0262	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	43,243
Length:	0.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing from 0.2 mile west of Grand Boulevard to west of Kingshighway Boulevard.	Engineering:	0	20	36	0	0	0
Route:	IS 44	Federal: 464 State: 51 Local: 0 Estimated Total: 515	R/W:	0	0	0	0	0	0
Project No.:	SL0285	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	459	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 26 District : ST. LOUIS TMA Dollars in Thousands

	2026 - 20			1	DUDGE	IIII			
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS CITY	Bridge preventative maintenance over the Mississippi River. Project involves bridge A1500. \$355,500 IDOT funds.	Engineering:	0	40	45	54	0	0
Route:	IS 55	Federal: 537 State: 0 Local: 356 Estimated Total: 893	R/W:	0	0	0	0	0	0
Project No.:	SL0205B	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	754	0	0
Length:	0.21	Let With: SL0205 Future Cost: 0	FFOS:	0	0	0	356	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge replacement over Vandeventer Avenue and Clayton Avenue. Project involves bridge L0667.	Engineering:	3,583	3,178	3,842	0	0	0
Route:	IS 64	Federal: 57,776 State: 6,419 Local: 0 Estimated Total: 67,778	R/W:	0	1,020	0	0	0	0
Project No.:	613502	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	56,155	0	0	0
Length:	0.43	Let With: 6I3574 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991Q-20		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation and reconfigure ramps from Kingshighway Boulevard to Jefferson Avenue (Partial). Project involves bridge A3651.	Engineering:	1,300	2,500	2,253	0	0	0
Route:	IS 64	Federal: 30,207 State: 3,356 Local: 0 Estimated Total: 34,863	R/W:	0	1,000	0	0	0	0
Project No.:	SL0087	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	27,810	0	0	0
Length:	2.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.	Engineering:	2,326	1,400	2,129	0	0	0
Route:	IS 64	Federal: 31,419 State: 3,491 Local: 0 Estimated Total: 37,236	R/W:	0	0	0	0	0	0
Project No.:	613574	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	31,381	0	0	0
Length:	1.05	Let With: 613502 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7171S-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge washing over the Mississippi River on I-70, I-55 and I-255. Project involves bridges A1500, A1850,	Engineering:	17	93	0	0	0	0
Route:	IS 70	A4936 and A6500. \$576,000 IDOT funds. Federal: 669 State: 0 Local: 576 Estimated Total: 1,262	R/W:	0	0	0	0	0	0
Project No.:	613662	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	1,152	0	0	0	0
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	576	0	0	0	0
MPO: Y	Tip No. : 7216M-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 27 District: ST. LOUIS TMA **Dollars in Thousands**

	- 2026 - 20	30 Highway and Bridge Construction Schedule	L			DUDGE	11110		
	2020 - 20	or man and bridge Constitution Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	ST. LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge over the Mississippi River. Project involves bridge A6500. \$6,333,016 IDOT funds.	Engineering:	3	150	50	891	0	0
Route:	IS 70	Federal: 8,195 State: 0 Local: 6,333 Estimated Total: 14,531	R/W:	0	0	0	0	0	0
Project No.:	SL0084	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	13,437	0	0
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	6,333	0	0
	Tip No. : 7230A-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing, reduce lanes, upgrade signage and signals from west of Skinker Parkway to Tucker Boulevard.	Engineering:	417	1,057	0	0	0	0
Route:	RT D	Federal: 8,510 State: 2,128 Local: 0 Estimated Total: 11,055	R/W:	0	10	0	0	0	0
Project No.:	6S3438	Anticipated Federal Funds: NHPP Award Date: 3/2026	Construction:	0	9,571	0	0	0	0
Length:	5.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6990U-20		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payment to IDOT to add navigation lighting on the Martin Luther King Bridge and Clark Bridge over the	Engineering:	0	21	0	0	0	0
County.	CST DR MARTIN	Mississippi River. Project involves bridges A4278 and A4856.	R/W:	0	0	0	0	0	0
Route:	LUTHER KING BRG	Federal: 257 State: 64 Local: 0 Estimated Total: 321	Construction:	0	300	0	0	0	0
Project No.:	SL0189	Anticipated Federal Funds : NHPP Award Date : /	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.51 Tip No. : 7322S-26	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	•	Pavement resurfacing and modify lighting from I-270 to Hall Street.	Engineering:	52	52	244	0	0	0
Route:	RT H	Federal: 2,546 State: 636 Local: 0 Estimated Total: 3,234	R/W:	0	0	0	0	0	0
Project No.:	SL0065	Anticipated Federal Funds : NHPP Award Date : 2027		0		•			v
Length:	3.54	Let With: Future Cost: 0	Construction:		0	2,886	0	0	0
	Tip No. :		FFOS:	0	0	0	0	0	0
MPO: Y	7229M-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge replacement on Weber Road, Loughborough Avenue over I-55, ramp realignment on northbound I-55 ramp to Idaho Avenue and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.	Engineering:	715	330	891	0	0	0
z Julity.	21.20019 6111	Tamp to Tamp to Long and the programme and the p	R/W:	0	250	0	0	0	0
Route:	CST WEBER RD		Construction:	0	0	13,222	0	0	0
Project No.:	683442	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.13 Tip No. : 6991U-20	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MIO. I	11p 110 07710-20		7						

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 28 District: ST. LOUIS TMA **Dollars in Thousands**

	2020 - 20	30 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. LOUIS CITY	Bridge rehabilitation over Terra West Belt Railroad and I-70, Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel and Rte. 115 over Terra West Belt Railroad. Project involves bridges A0482, A3208, A7167	Engineering:	45	20	95	282	0	0
	CST WEST	and A7168.	R/W:	0	0	0	0	0	0
Route:	FLORISSANT AVE	Federal: 2,874 State: 718 Local: 0 Estimated Total: 3,637	Construction:	0	0	0	3,195	0	0
Project No.:	6S3552	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.56 Tip No. : 7219H-22	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 6,550 Local: 0 Estimated Total: 26,028	R/W:	30	0	0	0	0	0
Project No.:	5B0800U	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 2,001 - 5,000	FFOS:	30	0	0	0	0	0
MPO: Y	Tip No. : 4772-08		Payback:	19,448	1,310	1,310	1,310	1,310	1,310
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	Engineering:	2,100	1,320	0	0	0	0
Route:	VARIOUS	Federal: 16,090 State: 4,022 Local: 0 Estimated Total: 22,212	R/W:	0	1,345	0	0	0	0
Project No.:	6P3510	Anticipated Federal Funds : STBG Award Date : 12/2025	Construction:	0	17,447	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991Z-20		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	Engineering:	1,166	1,369	0	0	0	0
Route:	VARIOUS	Federal: 8,894 State: 2,223 Local: 0 Estimated Total: 14,002	R/W:	1,719	0	0	0	0	0
Project No.:	6P3510C	Anticipated Federal Funds : STBG Award Date : 10/2025	Construction:	0	9,748	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265K-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,017 State: 504 Local: 0 Estimated Total: 2,525	R/W:	0	0	0	0	0	0
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG Award Date : /2026	Construction:	0	2,520	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227C-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 29 District: ST. LOUIS TMA Dollars in Thousands

		8 1		-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
		ITS operations, MoDOT staff, equipment maintenance and Transpo	ortation Management Center (TMC)	Engineering:	4	1	0/2027	0/2028	0/2029	0/2030
County:	VARIOUS	operations at the TMC building in the St. Louis District.					0	-	0	0
Route:	VARIOUS	Adv. CN: 721 State: 180 Local: 0	Estimated Total: 905	R/W:	0	0	v	0	U	0
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG	Award Date : /2026	Construction:	0	900	0	0	0	0
Length:	0.00	Let With:	Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227D-2 2			Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the TM	MC building in the St. Louis District.	Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,403 State: 851 Local: 0	Estimated Total: 4,258	R/W:	0	0	0	0	0	0
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG	Award Date : /2026	Construction:	0	4,253	0	0	0	0
Length:	0.00	Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227E-2 2			Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locat	tions in the St. Louis District.	Engineering:	4	134	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,983 State: 496 Local: 0	Estimated Total: 2,483	R/W:	0	0	0	0	0	0
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG	Award Date : 11/2025	Construction:	0	2,345	0	0	0	0
Length:	0.00	Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227F-22			Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. I	Louis District.	Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,401 State: 350 Local: 0	Estimated Total: 1,755	R/W:	0	0	0	0	0	0
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG	Award Date : /2026	Construction:	0	1,750	0	0	0	0
Length:	0.00	Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227G-2 2			Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contr	act throughout the St. Louis District.	Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 561 State: 140 Local: 0	Estimated Total: 705	R/W:	0	0	0	0	0	0
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG	Award Date : /2026	Construction:	0	700	0	0	0	0
Length:	0.00	Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227H-2 2			Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 30 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 20	130 Highway and Bridge Construction Schedule	ļ		_	ODGE			
	2020 20	750 mgmway and Dirage Constitution Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	3	1	0/2027	0/2028	0/2029	0/2030
	VARIOUS		R/W:	0	0	0	0	0	0
Route:				-		v	Ů	v	
Project No.:	6Q2026H	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	550	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7227I-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 2,078 State: 520 Local: 0 Estimated Total: 2,601	R/W:	0	0	0	0	0	0
Project No.:	SL0096B	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,596	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7265P-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 743 State: 186 Local: 0 Estimated Total: 932	R/W:	0	0	0	0	0	0
Project No.:	SL0096C	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	927	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7265Q-2 3	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 3,506 State: 877 Local: 0 Estimated Total: 4,386	R/W:	0	0	0	0	0	0
Project No.:	SL0096D	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	4,381	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7265R-2 3		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	3	1	134	0	0	0
Route:	VARIOUS	Adv. CN: 2,040 State: 510 Local: 0 Estimated Total: 2,553	R/W:	0	0	0	0	0	0
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,415	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 7265S-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 31 District: ST. LOUIS TMA Dollars in Thousands

	2026 - 20	130 Highway and Bridge Construction Schedule	ļ		1	DUDGE			
	2020 - 20	30 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	Prog 3	6/2026	6/2027	6/2028	6/2029	6/2030
				_		_		-	,
Route:	VARIOUS	Adv. CN: 1,472 State: 368 Local: 0 Estimated Total: 1,843	R/W:	0	0	0	0	0	0
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,838	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265T-2 3		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 482 State: 120 Local: 0 Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	600	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265U-2 3	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	3	1	40	0	0	0
Route:	VARIOUS	Adv. CN: 473 State: 118 Local: 0 Estimated Total: 594	R/W:	0	0	0	0	0	0
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	550	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265V-2 3	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.	Engineering:	3	211	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,569 State: 642 Local: 0 Estimated Total: 3,214	R/W:	0	0	0	0	0	0
Project No.:	SL0097	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	3,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230H-2 3	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	3	1	155	0	0	0
Route:	VARIOUS	Adv. CN: 1,938 State: 484 Local: 0 Estimated Total: 2,425	R/W:	0	0	0	0	0	0
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,266	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265W-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 32 District: ST. LOUIS TMA **Dollars in Thousands**

	2026 - 20	L			DUDGE	IIIG			
	2020 - 20	30 Highway and Bridge Construction Schedule	_	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
G t	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District.	Engineering:	Prog 3	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS		R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,425 State: 856 Local: 0 Estimated Total: 4,284	Construction:	0	4,000	0	0	0	0
Project No.:	SL0099	Anticipated Federal Funds : AC-STBG Award Date : 4/2026							-
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230I-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	3	47	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 697 Local: 0 Estimated Total: 700	R/W:	0	0	0	0	0	0
Project No.:	SL0100	Anticipated Federal Funds : STATE Award Date : 6/2026	Construction:	0	650	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230J-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	3	71	0	0	0	0
Route:	VARIOUS	Adv. CN: 857 State: 214 Local: 0 Estimated Total: 1,074	R/W:	0	0	0	0	0	0
Project No.:	SL0101	Anticipated Federal Funds : AC-STBG Award Date : 6/2026	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230K-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	3	1	309	0	0	0
Route:	VARIOUS	Adv. CN: 3,874 State: 968 Local: 0 Estimated Total: 4,845	R/W:	0	0	0	0	0	0
Project No.:	SL0102	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	4,532	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265X-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	3	1	71	0	0	0
Route:	VARIOUS	Adv. CN: 882 State: 220 Local: 0 Estimated Total: 1,105	R/W:	0	0	0	0	0	0
Project No.:	SL0103	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,030	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265Y-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 33 District: ST. LOUIS TMA **Dollars in Thousands**

	2026 - 20				DUDGE	IIII			
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	Prog 3	6/2026	6/2027	6/2028	6/2029	6/2030
Route:	VARIOUS	Adv. CN: 882 State: 220 Local: 0 Estimated Total: 1,105	R/W:	0	0	0	0	0	0
	SL0104	,	Construction:	0	0	1.030	0	0	0
Project No.:		1		<u> </u>					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265Z-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	3	141	0	0	0	0
Route:	VARIOUS	Federal: 1,927 State: 214 Local: 0 Estimated Total: 2,144	R/W:	0	0	0	0	0	0
Project No.:	SL0105	Anticipated Federal Funds : SAFETY Award Date : /2026	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230L-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District. \$3,591,585 Carbon Reduction Program funds.	Engineering:	355	281	0	0	0	0
Route:	VARIOUS	Federal: 3,838 State: 959 Local: 0 Estimated Total: 5,152	R/W:	0	0	0	0	0	0
Project No.:	SL0184	Anticipated Federal Funds: OTHER Award Date: 4/2026	Construction:	0	4,516	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	292	3,299	0	0	0	0
	Tip No. : 7314-24		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 1,802 State: 200 Local: 0 Estimated Total: 2,003	R/W:	0	0	0	0	0	0
Project No.:	SL0191	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	2,000	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322J-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.	Engineering:	5	279	0	0	0	0
Route:	VARIOUS	Federal: 1,842 State: 461 Local: 0 Estimated Total: 2,308	R/W:	0	0	0	0	0	0
Project No.:	SL0203	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	2,024	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372C-25		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 34 District: ST. LOUIS TMA **Dollars in Thousands**

	2026 - 20	30 Highway and Bridge Construction Schedule	L		L	ODGE.	11110		
	2020 - 20	ov mennay and bridge Constitution Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.	Engineering:	5	5	274	0	0	0
Route:	VARIOUS	Federal: 1,891 State: 473 Local: 0 Estimated Total: 2,369	R/W:	0	0	0	0	0	0
Project No.:	SL0204	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	2,085	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7372D-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.	Engineering:	1	1	148	0	0	0
Route:	VARIOUS	Adv. CN: 1,380 State: 345 Local: 0 Estimated Total: 1,726	R/W:	0	0	0	0	0	0
Project No.:	SL0216	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,576	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372U-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 2,142 State: 535 Local: 0 Estimated Total: 2,678	R/W:	0	0	0	0	0	0
Project No.:	SL0219B	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	2,674	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7372X-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.	Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 794 State: 199 Local: 0 Estimated Total: 994	R/W:	0	0	0	0	0	0
Project No.:	SL0219C	Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	990	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7372Y-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the	Engineering:	1	1	1	1	0	0
Route:	VARIOUS	St. Louis District. Adv. CN: 3.682 State: 921 Local: 0 Estimated Total: 4.604	R/W:	0	0	0	0	0	0
Project No.:	SL0219D	Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	4,600	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7372Z-25		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 35 District: ST. LOUIS TMA **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule					DUDGETING						
	2020 - 2	1030 Highway and Bridge Constituction Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030			
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	1 1	1	1	134	0/2029	0/2030			
Route:	VARIOUS	Adv. CN: 2,099 State: 525 Local: 0 Estimated Total: 2,625	R/W:	0	0	0	0	0	0			
Project No.:	SL0219E	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,488	0	0			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 7373A -	25	Payback:	0	0	0	0	0	0			
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	1	1	1	1	0	0			
Route:	VARIOUS	Adv. CN: 1,546 State: 387 Local: 0 Estimated Total: 1,934	R/W:	0	0	0	0	0	0			
Project No.:	SL0219F	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,930	0	0			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 7373B -	25	Payback:	0	0	0	0	0	0			
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	1	1	1	1	0	0			
Route:	VARIOUS	Adv. CN: 530 State: 133 Local: 0 Estimated Total: 664	R/W:	0	0	0	0	0	0			
Project No.:	SL0219G	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	660	0	0			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 7373 C-	25	Payback:	0	0	0	0	0	0			
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	1	1	1	1	0	0			
Route:	VARIOUS	Adv. CN: 466 State: 117 Local: 0 Estimated Total: 584	R/W:	0	0	0	0	0	0			
Project No.:	SL0219H	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	580	0	0			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 7373D -	25	Payback:	0	0	0	0	0	0			
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	1	1	1	1	1	0			
Route:	VARIOUS	Adv. CN: 2,206 State: 552 Local: 0 Estimated Total: 2,759	R/W:	0	0	0	0	0	0			
Project No.:	SL0220B	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	2,754	0			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 7373 E-	25	Payback:	0	0	0	0	0	0			

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 36 District: ST. LOUIS TMA **Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedule					DUDGETING						
2020 - 20	or mgmway and bridge construction benedute		Prior			7/2027		7/2029			
	TEC. (L. M. DOT. (Pr. L.							6/2030			
VARIOUS	building in the St. Louis District.				1			0			
VARIOUS	Adv. CN: 835 State: 209 Local: 0 Estimated Total: 1,045	R/W:	0	0	0	0	0	0			
SL0220C	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,040	0			
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
Tip No.: 7373F-25		Payback:	0	0	0	0	0	0			
VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	1	1	1	1	1	0			
VARIOUS	Adv. CN: 3,747 State: 937 Local: 0 Estimated Total: 4,685	R/W:	0	0	0	0	0	0			
SL0220D	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	4,680	0			
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
Tip No. : 7373G-25	;	Payback:	0	0	0	0	0	0			
VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	1	1	1	1	134	0			
VARIOUS	Adv. CN: 2,159 State: 540 Local: 0 Estimated Total: 2,700	R/W:	0	0	0	0	0	0			
SL0220E	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	2,562	0			
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
Tip No. : 7373H-25	;	Payback:	0	0	0	0	0	0			
VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	1	1	1	1	1	0			
VARIOUS	Adv. CN: 1,625 State: 406 Local: 0 Estimated Total: 2,032	R/W:	0	0	0	0	0	0			
SL0220F	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	2,027	0			
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
Tip No. : 7373I-25		Payback:	0	0	0	0	0	0			
VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	1	1	1	1	1	0			
VARIOUS	Adv. CN: 531 State: 133 Local: 0 Estimated Total: 665	R/W:	0	0	0	0	0	0			
SL0220G	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	660	0			
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
Tip No. : 7373J-25		Payback:	0	0	0	0	0	0			
	VARIOUS VARIOUS SL0220C 0.00 Tip No.: 7373F-25 VARIOUS VARIOUS SL0220D 0.00 Tip No.: 7373G-25 VARIOUS VARIOUS VARIOUS VARIOUS SL0220E 0.00 Tip No.: 7373H-25 VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS SL0220F 0.00 Tip No.: 73731-25 VARIOUS VARIOUS	VARIOUS Adv. CN: 835 State: 209 Local: 0 Estimated Total: 1,045 SL022OC Anticipated Federal Finds: AC-STBG Award Date: 2029 0.00 Let With: Future Cost: 0 Tip No: 7373F-25 VARIOUS Adv. CN: 3,747 State: 937 Local: 0 Estimated Total: 4,685 SL022OD Anticipated Federal Finds: AC-STBG Award Date: 2029 0.00 Let With: State: 937 Local: 0 Estimated Total: 4,685 VARIOUS Anticipated Federal Finds: AC-STBG A Local: 0 Estimated Total: 2,709 VARIOUS Adv. CN: 2,159 State: 540 Local: 0 Estimated Total: 2,700 VARIOUS Adv. CN: 1,625 State: 466 Local: 0 Estimated Total: 2,032 VARIOUS Adv. CN: 1,625 State: 406 Local: 0 Estimated Total: 2,032 VARIOUS Adv. CN: 1,625 State: 406 Local: 0 Estimated Total: 2,032 <td <="" rowspan="6" td=""><td>VARIOUS ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District. Engineering: RAW: Construction: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: Construction: Property of the St. Louis District. <</td><td> VARIOUS Adv. Ch: 3.5 State : 2.09 Lecal : 0 Estimated Total: 1,045 </td><td> VARIOUS Adv. CN: 835 State 209 Local 0 Estimated Total: 1,045 </td><td>NARIOUS Adv. CN 835 Sate 209 Local 0 Estimated Total: 1,045 Engineering 1 1 1 1 1 1 1 1 1 </td><td>NARIOUS 11S operations, bullot staff, equipment maintenance and operations at the Traffic Management Centre building in the St. Louis District. VARIOUS Adv. CN 835 836 209 Local 6 Estimated Total: 1,045 Construction Construc</td><td>NARIOUS TIS operations. MoDIF staff. qui prime titea and operations at the Traffic Management Center building in the St. Louis District. VARIOUS AV. CN: 838 Sake 209 Local: Satisfied Total: LO48 R.W. Construction 0 0 0 0 0 0 0 0 0 </td></td>	<td>VARIOUS ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District. Engineering: RAW: Construction: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: Construction: Property of the St. Louis District. <</td> <td> VARIOUS Adv. Ch: 3.5 State : 2.09 Lecal : 0 Estimated Total: 1,045 </td> <td> VARIOUS Adv. CN: 835 State 209 Local 0 Estimated Total: 1,045 </td> <td>NARIOUS Adv. CN 835 Sate 209 Local 0 Estimated Total: 1,045 Engineering 1 1 1 1 1 1 1 1 1 </td> <td>NARIOUS 11S operations, bullot staff, equipment maintenance and operations at the Traffic Management Centre building in the St. Louis District. VARIOUS Adv. CN 835 836 209 Local 6 Estimated Total: 1,045 Construction Construc</td> <td>NARIOUS TIS operations. MoDIF staff. qui prime titea and operations at the Traffic Management Center building in the St. Louis District. VARIOUS AV. CN: 838 Sake 209 Local: Satisfied Total: LO48 R.W. Construction 0 0 0 0 0 0 0 0 0 </td>	VARIOUS ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District. Engineering: RAW: Construction: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: RAW: Construction: Property of the St. Louis District. Engineering: Construction: Property of the St. Louis District. <	VARIOUS Adv. Ch: 3.5 State : 2.09 Lecal : 0 Estimated Total: 1,045	VARIOUS Adv. CN: 835 State 209 Local 0 Estimated Total: 1,045	NARIOUS Adv. CN 835 Sate 209 Local 0 Estimated Total: 1,045 Engineering 1 1 1 1 1 1 1 1 1	NARIOUS 11S operations, bullot staff, equipment maintenance and operations at the Traffic Management Centre building in the St. Louis District. VARIOUS Adv. CN 835 836 209 Local 6 Estimated Total: 1,045 Construction Construc	NARIOUS TIS operations. MoDIF staff. qui prime titea and operations at the Traffic Management Center building in the St. Louis District. VARIOUS AV. CN: 838 Sake 209 Local: Satisfied Total: LO48 R.W. Construction 0 0 0 0 0 0 0 0 0		

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 37 District: ST. LOUIS TMA **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule					DODGETING					
	2020 20	ov mannaj ana briage construction schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030		
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	1 rrog	1	1	1	1	0/2030		
Route:	VARIOUS	Adv. CN: 467 State: 117 Local: 0 Estimated Total: 585	R/W:	0	0	0	0	0	0		
		Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	580	0		
Project No.:	SL0220H										
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. : 7373K-25	5	Payback:	0	0	0	0	0	0		
County:	VARIOUS	Upgrade striping at various locations in the St. Louis District.	Engineering:	10	50	280	0	0	0		
Route:	VARIOUS	Federal: 4,005 State: 445 Local: 0 Estimated Total: 4,460	R/W:	0	0	0	0	0	0		
Project No.:	SL0221	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	4,120	0	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. : 7322K-2 5	5	Payback:	0	0	0	0	0	0		
County:	VARIOUS	Safety improvements at various locations in St. Louis and St. Charles Counties and St. Louis City.	Engineering:	50	100	289	0	0	0		
Route:	VARIOUS	Federal: 2,848 State: 316 Local: 0 Estimated Total: 3,214	R/W:	0	0	0	0	0	0		
Project No.:	SL0222	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	2,775	0	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. : 7322L-25		Payback:	0	0	0	0	0	0		
County:	VARIOUS	Payment for bicycle and pedestrian safety action plan at various locations in the St. Louis District.	Engineering:	1	1	0	0	0	0		
Route:	VARIOUS	Federal: 181 State: 20 Local: 0 Estimated Total: 202	R/W:	0	0	0	0	0	0		
Project No.:	SL0223	Anticipated Federal Funds: SAFETY Award Date:/	Construction:	0	200	0	0	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. : 7322M-25	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0		
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.	Engineering:	0	1	5	144	0	0		
Route:	VARIOUS	Adv. CN: 1,418 State: 355 Local: 0 Estimated Total: 1,773	R/W:	0	0	0	0	0	0		
Project No.:	SL0255	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,623	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0		

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 38 District : ST. LOUIS TMA Dollars in Thousands

2026 - 2	2030 Highway and Rridge Construction Schedule				ODGE	11110		
2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029 6/2030
VARIOUS	Pavement preservation treatment at various locations in the St. Louis District.	Engineering:	0 Prog	1	5		0/2029	0/2030
VARIOUS	Adv. CN: 778 State: 194 Local: 0 Estimated Total: 972	R/W:	0	0	0	0	0	0
SL0256	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	889	0	0
0.00	•	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	0	1	1	1	1	1
VARIOUS		R/W:	0	0	0	0	0	0
SL0257B		Construction:	0	0	0	0	0	2,837
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.	Engineering:	0	1	1	1	1	1
VARIOUS	Adv. CN: 861 State: 215 Local: 0 Estimated Total: 1,076	R/W:	0	0	0	0	0	0
SL0257C	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	1,071
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	ITS operations, contract staffing and professional services at the Transportation Management Center in the St.	Engineering:	0	1	1	1	1	1
VARIOUS		R/W:	0	0	0	0	0	0
SL0257D	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	4,680
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	1	1	1	1	134
VARIOUS	Adv. CN: 2,222 State: 555 Local: 0 Estimated Total: 2,777	R/W:	0	0	0	0	0	0
SL0257E	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	2,639
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS SL0256 0.00 Tip No.: VARIOUS VARIOUS SL0257B 0.00 Tip No.: VARIOUS VARIOUS VARIOUS SL0257C 0.00 Tip No.: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS SL0257D 0.00 Tip No.: VARIOUS VARIOUS SL0257D 0.00 Tip No.:	VARIOUS Adv. CN: 778 State: 194 Local: 0 Estimated Total: 972 SL0256 Anticipated Federal Funds: AC-STBG Award Date: 2028 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS Emergency response operations and staffing in the St. Louis District. VARIOUS Adv. CN: 2,274 State: 568 Local: 0 Estimated Total: 2,842 SL0257B Anticipated Federal Funds: AC-STBG Award Date: 2030 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District. VARIOUS Adv. CN: 861 State: 215 Local: 0 Estimated Total: 1,076 SL0257C Anticipated Federal Funds: AC-STBG Award Date: 2030 Let With: Future Cost: 0 Tip No.: VARIOUS ITS operations, contract staffing and professional services at the Transportation Management Center in the St. Louis District. VARIOUS Adv. CN: 3,748 State: 937 Local: 0 Estimated Total: 4,685 SL0257D Anticipated Federal Funds: AC-STBG Award Date: 2030 Let With: Future Cost: 0 Tip No.: VARIOUS Adv. CN: 3,748 State: 937 Local: 0 Estimated Total: 4,685 SL0257D Anticipated Federal Funds: AC-STBG Award Date: 2030 Let With: Future Cost: 0 Tip No.: VARIOUS ITS asset management maintenance and operations at various locations in the St. Louis District. VARIOUS Adv. CN: 2,222 State: 555 Local: 0 Estimated Total: 2,777 SL0257E Anticipated Federal Funds: AC-STBG Award Date: 2029 0.00 Let With: Future Cost: 0	VARIOUS Pavement preservation treatment at various locations in the St. Louis District. Engineering. VARIOUS Adv. CN: 778 State: 194 Local: 0 Estimated Total: 972 R/W SL0256 Anticipated Federal Funds: AC-STBG Award Date: 2028 Construction 0.00 Let With: Future Cost: 0 FFOS Tip No.: Emergency response operations and staffing in the St. Louis District. Engineering: VARIOUS Adv. CN: 2,274 State: 568 Local: 0 Estimated Total: 2,842 R/W VARIOUS Adv. CN: 2,274 State: 568 Local: 0 Estimated Total: 2,842 R/W VARIOUS ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District. Payback: VARIOUS ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District. Engineering: VARIOUS Adv. Cn: 861 State: 215 Local: 0 Estimated Total: 1,076 R/W <t< td=""><td>VARIOUS Payement preservation treatment at various locations in the St. Louis District. Engineering: 0 VARIOUS Adv. CN: 78 State: 194 Local: 0 Estimated Total: 972 R.W. 0 SL0256 Anticipated Federal Funds: AC-STBG Award Date: 2028 Construction: 0 0.00 Let With: From State: 1 Funds: AC-STBG State: 1 Funds: AC-STBG State: 1 Funds: AC-STBG State: 1 Funds: AC-STBG State: 2 St</td><td>VARIOUS Program 670206 VARIOUS Adv. CN: 778 State 194 Local 0 Estimated Total: 972 Emigrace first 194 Local 194 Local </td><td>VARIOUS Parametric income process of the State of State in 194 Local of State in 194 Local of State in 194 Local of State in 194 Engineering of State in 194 0 1 5 VARIOUS Adv. CN: 78 State: 194 Local: 0 Estimated Total: 972 Construction 0 <</td><td>VARIOUS Pavement preserve it traited by traiting in the St. Louis District. Engineering of the Engineering of the St. Louis District. Co. 1 5 77 VARIOUS Adv. CN: 278 State: 194 Local: 0 Estimated Total: 972 R.W. 2 0.0 0</td><td>NARIOUS PAVEMENT FUNDED THE THE THE THE THE THE THE STATE S</td></t<>	VARIOUS Payement preservation treatment at various locations in the St. Louis District. Engineering: 0 VARIOUS Adv. CN: 78 State: 194 Local: 0 Estimated Total: 972 R.W. 0 SL0256 Anticipated Federal Funds: AC-STBG Award Date: 2028 Construction: 0 0.00 Let With: From State: 1 Funds: AC-STBG State: 1 Funds: AC-STBG State: 1 Funds: AC-STBG State: 1 Funds: AC-STBG State: 2 St	VARIOUS Program 670206 VARIOUS Adv. CN: 778 State 194 Local 0 Estimated Total: 972 Emigrace first 194 Local 194 Local	VARIOUS Parametric income process of the State of State in 194 Local of State in 194 Local of State in 194 Local of State in 194 Engineering of State in 194 0 1 5 VARIOUS Adv. CN: 78 State: 194 Local: 0 Estimated Total: 972 Construction 0 <	VARIOUS Pavement preserve it traited by traiting in the St. Louis District. Engineering of the Engineering of the St. Louis District. Co. 1 5 77 VARIOUS Adv. CN: 278 State: 194 Local: 0 Estimated Total: 972 R.W. 2 0.0 0	NARIOUS PAVEMENT FUNDED THE THE THE THE THE THE THE STATE S

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 39 District: ST. LOUIS TMA **Dollars in Thousands**

	2026 - 1	2030 Highway and Bridge Construction Schedule				DUDGE			
	2020 - 1	2000 Highway and Bridge Constitution Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 1,706 State: 427 Local: 0 Estimated Total: 2,133	R/W:	0	0	0	0	0	0
Project No.:	SL0257F	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	2,128
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 532 State: 133 Local: 0 Estimated Total: 665	R/W:	0	0	0	0	0	0
Project No.:	SL0257G	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	660
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 468 State: 117 Local: 0 Estimated Total: 585	R/W:	0	0	0	0	0	0
Project No.:	SL0257H	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	580
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 1,803 State: 200 Local: 0 Estimated Total: 2,003	R/W:	0	0	0	0	0	0
Project No.:	SL0258	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	2,000	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety improvements at various locations in the St. Louis District.	Engineering:	0	5	400	330	0	0
Route:	VARIOUS	Federal: 4,825 State: 536 Local: 0 Estimated Total: 5,361	R/W:	0	0	0	0	0	0
Project No.:	SL0265	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	4,626	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 40 District: ST. LOUIS TMA **Dollars in Thousands**

2026 2020 Highway and Bridge Construction Schodule			D	ODGE	IIII		
2026 - 2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County: VARIOUS Upgrade striping at various locations in the St. Louis District.	ngineering:	Prog 0	6/2026	6/2027	6/2028	6/2029	6/2030
Route: VARIOUS Federal: 4,112 State: 457 Local: 0 Estimated Total: 4,569	R/W:	0	0	0	0	0	0
Project No.: SL0266 Anticipated Federal Funds: SAFETY Award Date: 2028 Con	onstruction:	0	0	0	4,244	0	0
Length: 0.00 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: VARIOUS Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.	ngineering:	0	10	10	220	0	0
	R/W:	0	0	0	0	0	0
Route: VARIOUS Adv. CN: 2,738 State: 685 Local: 0 Estimated Total: 3,423 Project No.: SL0270 Anticipated Federal Funds: AC-STBG Award Date: 2028	onstruction:	0	0	0	3,183	0	0
Length: 0.00 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: VARIOUS Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District.	ngineering:	0	10	10	290	0	0
	R/W:	0	0	0	0	0	0
Route: VARIOUS Adv. CN: 3,643 State: 911 Local: 0 Estimated Total: 4,554 Project No.: SL0271 Anticipated Federal Funds: AC-STBG Award Date: 2028	onstruction:	0	0	0	4,244	0	0
Length: 0.00 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: VARIOUS Job Order Contracting for fence repair at various locations in the St. Louis District.	ngineering:	0	5	5	51	0	0
Route: VARIOUS Federal: 0 State: 751 Local: 0 Estimated Total: 751	R/W:	0	0	0	0	0	0
Project No.: SL0272 Anticipated Federal Funds : STATE Award Date : 2028 Con	onstruction:	0	0	0	690	0	0
Length: 0.00 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: VARIOUS Job Order Contracting for guard cable repair at various locations in the St. Louis District.	ngineering:	0	5	5	75	0	0
Route: VARIOUS Adv. CN: 917 State: 229 Local: 0 Estimated Total: 1,146	R/W:	0	0	0	0	0	0
Project No.: SL0273 Anticipated Federal Funds : AC-STBG Award Date : 2028 Con	onstruction:	0	0	0	1,061	0	0
Length: 0.00 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 41 District: ST. LOUIS TMA **Dollars in Thousands**

County:

Route:

Length:

MPO:

County:

Route:

MPO:

Project No.: Length:

Project No.:

VARIOUS

VARIOUS

VARIOUS

VARIOUS

SL0283

0.00

Y Tip No.:

SL0279

0.00

Y Tip No.:

30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
Upgrade striping at various intersections in the St. Louis District.	Engineering:	0	10	50	294	0	0
Federal: 4,274 State: 475 Local: 0 Estimated Total: 4,749	R/W:	0	0	0	0	0	0
Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	4,395	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
Repair signals, flashers, signage and lighting at various location in the St. Louis District.	Engineering:	0	45	40	0	0	0
Federal: 551 State: 138 Local: 0 Estimated Total: 689	R/W:	0	1	0	0	0	0
Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	603	0	0	0
Let With: Future Cost: 0	0	0	0	0	0	0	
		i	I				

Payback:

STATE FISCAL YEAR PROJECT **BUDGETING**

Section 4 - 42 District: ST. LOUIS TMA **Dollars in Thousands** Jun 23, 2025

TMA: Y

Project Count: 207

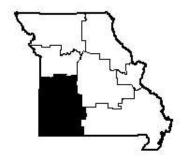
STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	768	9,666	20,693	6,689	0	0					
Total RW:	6,209	14,474	2,123	106	273	0					
Total Construction:	0	370,695	463,942	197,948	195,003	195,601					
Paybacks:	19,448	1,786	1,310	1,310	1,310	1,310					
Sub-Total:	25,657	386,955	467,375	199,364	196,586	196,911					
Total Engineering:	70,321	56,838	41,681	17,370	17,437	12,091					
Grand Total:	95,978	443,793	509,056	216,734	214,023	209,002					

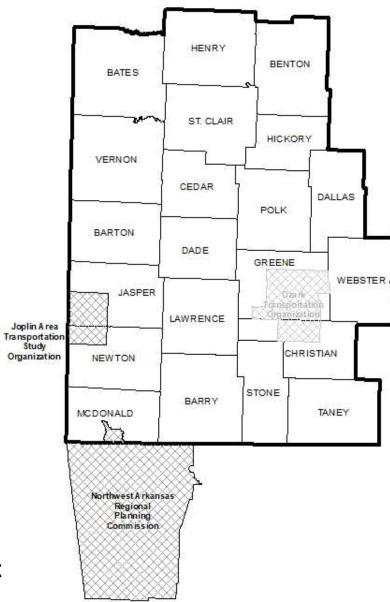
	2026	2027	2028	2029	2030
State:	83,188	71,617	37,054	34,091	24,768
AC State:	70,764	26,537	27,451	17,514	11,788
Local:	3,157	0	6,689	0	0
Sub total:	157,109	98,154	71,194	51,605	36,556

Federal

Sub-total Federal:	286,684	410,902	145,540	162,418	172,446
Grand Total:	443,793	509,056	216,734	214,023	209,002

Jun 23, 2025 Section 4 - 43 District: ST. LOUIS TMA Dollars in Thousands

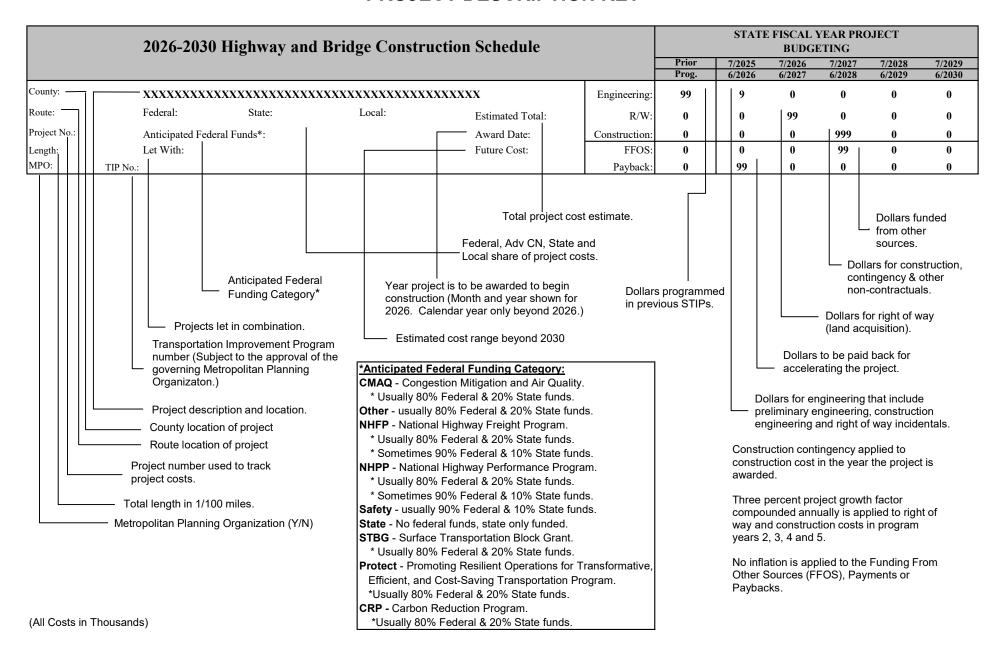


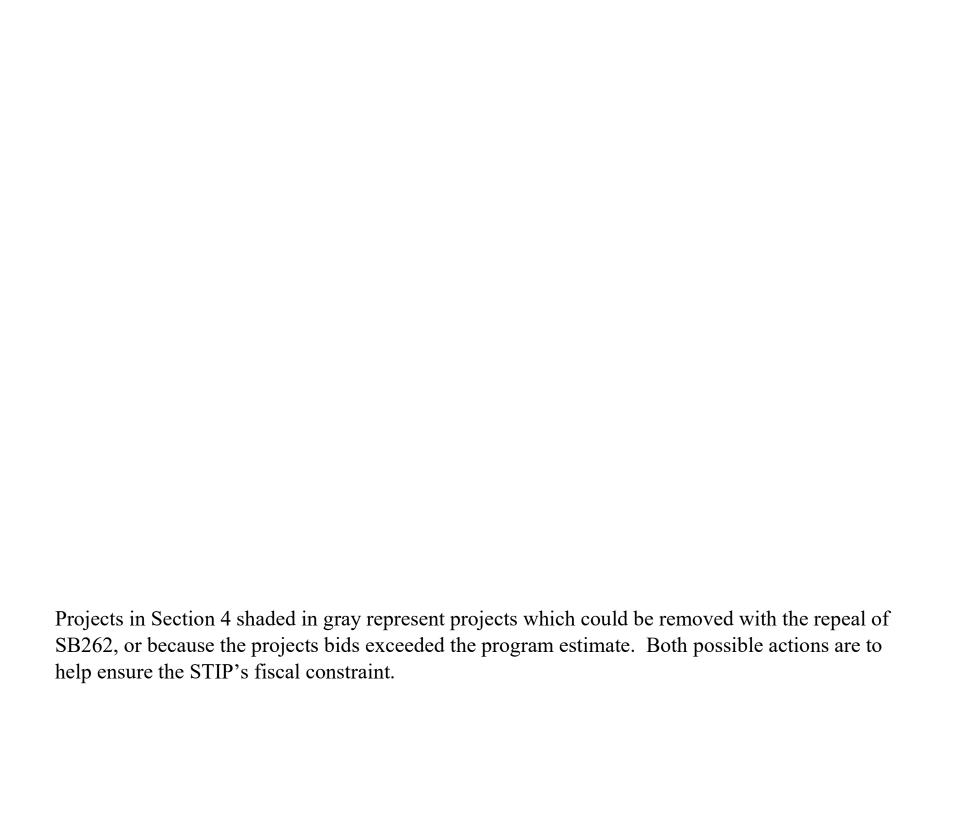


MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY





				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BARRY	Bridge replacement over Flat Creek. Project involves bridge J0382.	Engineering:	761	445	0	0	0	0
Route:	MO 248	Federal: 3,590 State: 897 Local: 0 Estimated Total: 5,248	R/W:	0	72	0	0	0	0
Project No.:	SR0119	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	3,970	0	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	D A DDAY	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St	Engineering:	51	52	0	0	0	0
County:	BARRY	and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds.	R/W:	0	0	0	0	0	0
Route:	MO 37	Federal: 2,615 State: 0 Local: 2,786 Estimated Total: 5,452	Construction:	0	5,349	0	0	0	0
Project No.:	7S2182 0.68	Anticipated Federal Funds : STBG Award Date : 6/2026 Let With : Future Cost : 0	FFOS:	0	3,186	0	0	0	0
Length: MPO: N	V.06 Tip No. :	Let With:	Payback:	0	0	0	0	0	0
County:	BARRY	Bridge rehabilitation over Table Rock Lake in Shell Knob. Project involves bridge A0260.	Engineering:	0	2	2	2	10	663
Route:	MO 39	Federal: 9,218 State: 2,304 Local: 0 Estimated Total: 11,522	R/W:	0	0	0	0	0	0
Project No.:	SR0336	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	10,843
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.	Engineering:	1,656	15	2,333	0	0	0
Route:	US 60	Federal: 11,034 State: 2,758 Local: 0 Estimated Total: 15,448	R/W:	0	365	0	0	0	0
Project No.:	SR0021	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	11,079	0	0	0
Length:	18.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BARRY	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.	Engineering:	310	250	350	591	0	0
Route:	MO 86	Federal: 4,457 State: 1,114 Local: 0 Estimated Total: 5,881	R/W:	0	0	0	0	0	0
Project No.:	SR0120	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,380	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 1 District: SOUTHWEST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BARRY	Bridge replacement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.	Engineering:	115	988	0	0	0	0
Route:	MO 97	Federal: 2,018 State: 504 Local: 0 Estimated Total: 2,637	R/W:	0	7	0	0	0	0
Project No.:	SR0133	Anticipated Federal Funds: NHPP Award Date: 5/2026	Construction:	0	1,527	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.	Engineering:	27	1	65	0	0	0
Route:	RT BB	Adv. CN: 507 State: 127 Local: 0 Estimated Total: 661	R/W:	0	0	0	0	0	0
Project No.:	783493	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	568	0	0	0
Length:	5.77	Let With: 7S3494 SR0019 SR0022 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.	Engineering:	120	316	348	0	0	0
Route:	US 160	Federal: 2,137 State: 534 Local: 0 Estimated Total: 2,791	R/W:	0	2	0	0	0	0
Project No.:	SR0002	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	2,005	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge rehabilitation and guardrail over BNSF Railway, East Fork of Dry Wood Creek, South Fork of Little North Fork. Project involves bridges A2533, A2870 and A2936.	Engineering:	20	100	283	0	0	0
Route:	MO 43	Federal: 1,662 State: 416 Local: 0 Estimated Total: 2,098	R/W:	0	0	0	0	0	0
Project No.:	SR0284	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,695	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge improvement on the southbound lanes over the North Fork Spring River. Project involves bridge G0578.	Engineering:	70	200	535	587	0	0
Route:	IS 49	Federal: 4,500 State: 500 Local: 0 Estimated Total: 5,070	R/W:	0	0	0	0	0	0
Project No.:	713426	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	3,678	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 2 District: SOUTHWEST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BARTON	Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.	Engineering:	30	200	281	497	0	0
Route:	RT V	Federal: 3,275 State: 819 Local: 0 Estimated Total: 4,124	R/W:	0	0	15	0	0	0
Project No.:	SR0096	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	3,101	0	0
Length:	0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	7.70 Tip No. :	Let with.	Payback:	0	0	0	0	0	0
IVII O. IV		Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from	Engineering:	53	34	0	0	0	0
County:	BATES	Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.				0	0	0	0
Route:	MO 18	Adv. CN: 152 State: 38 Local: 0 Estimated Total: 245	R/W:	2	0	Ů	Ů	v	v
Project No.:	7P3511	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	156	0	0	0	0
Length:	2.09	Let With: 7P3518 7S3398 7S3399 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.	Engineering:	2	10	38	158	0	0
Route:	MO 18	Adv. CN: 1,287 State: 322 Local: 0 Estimated Total: 1,611	R/W:	0	0	0	0	0	0
Project No.:	SR0308	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,403	0	0
Length:	14.14	Let With: SR0159 SR0309 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	Engineering:	5	21	0	0	0	0
Route:	IS 49	Adv. CN: 91 State: 10 Local: 0 Estimated Total: 106	R/W:	0	0	0	0	0	0
Project No.:	SR0179	Anticipated Federal Funds : AC-NHPP Award Date : 3/2026	Construction:	0	80	0	0	0	0
Length:	44.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing and new shoulders with rumble stripes from Rte. F in Passaic to Rte. 52 in Butler.	Engineering:	5	10	41	126	0	0
Route:	LP 49	Adv. CN: 1,189 State: 297 Local: 0 Estimated Total: 1,491	R/W:	0	0	0	0	0	0
Project No.:	SR0309	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,309	0	0
Length:	4.53	Let With: SR0159 SR0308 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 3 District: SOUTHWEST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BATES	Replace railroad underpass and add sidewalk on Fort Scott Street in Butler.	Engineering:	706	100	235	250	1,005	0
Route:	MO 52	Adv. CN: 11,792 State: 2,948 Local: 0 Estimated Total: 15,446	R/W:	0	0	0	2,387	0	0
Project No.:	SR0081	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	10,763	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing and safety improvements from I-49 north interchange to I-49 south interchange in Butler.	Engineering:	7	5	16	92	0	0
Route:	MO 52	Adv. CN: 741 State: 185 Local: 0 Estimated Total: 933	R/W:	0	0	0	0	0	0
Project No.:	SR0159	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	813	0	0
Length:	1.85	Let With: SR0308 SR0309 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing from Kansas State line to Rte. BB in Bates County and bridge rehabilitation over I-49.	Engineering:	130	646	0	0	0	0
Route:	MO 52	Project involves bridge A2158. Adv. CN: 4,474 State: 1,118 Local: 0 Estimated Total: 5,722	R/W:	0	0	0	0	0	0
Project No.:	SR0310	Anticipated Federal Funds: AC-STBG Award Date: 10/2025	Construction:	0	4,946	0	0	0	0
Length:	27.30	Let With: ST0162 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Bridge replacement and replace guardrail over I-49 near Passaic. Project involves bridge A2156.	Engineering:	272	951	0	0	0	0
Route:	RT D	Federal: 3,197 State: 799 Local: 0 Estimated Total: 4,268	R/W:	0	0	0	0	0	0
Project No.:	SR0134	Anticipated Federal Funds: NHPP Award Date: 6/2026	Construction:	0	3,045	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes, J and V in Calhoun and Rte. N in Blairstown.	Engineering:	383	138	0	0	0	0
Route:	MO 52	Adv. CN: 636 State: 159 Local: 0 Estimated Total: 1,198	R/W:	20	0	0	0	0	0
Project No.:	783398	Anticipated Federal Funds: AC-STBG Award Date: 11/2025	Construction:	0	657	0	0	0	0
Length:	5.80	Let With: 7P3511 7P3518 7S3399 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 4 District: SOUTHWEST Dollars in Thousands

	2026 - 2	2030 Highway and Bridge Construction Schedule				ODGE	IIII		
	2020 - 2	2050 Highway and Bridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	BENTON	Add roundabout at Rte. 7 south junction.	Engineering:	Prog 158	6/2026 130	6/2027	6/2028	6/2029	6/2030
Route:	US 65	Federal: 4.025 State: 1.006 Local: 0 Estimated Total: 5.189	R/W:	0	0	0	155	0	0
Project No.:	SR0109	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	4,000	0
	0.15	•	FFOS:	0	0	0	0	0	0
Length:		Let With: SR0089 ST0093 Future Cost: 0		-					
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.	Engineering:	283	685	0	0	0	0
Route:	MO 7	Federal: 2,556 State: 284 Local: 0 Estimated Total: 3,391	R/W:	268	0	0	0	0	0
Project No.:	SR0110	Anticipated Federal Funds : SAFETY Award Date : 2/2026	Construction:	0	2,155	0	0	0	0
Length:	20.90	Let With: SR0345 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BENTON	Bridge rehabilitation over Truman Lake near Warsaw, Long Shoal and south of Whitakerville. Project	Engineering:	10	10	10	277	778	0
Doutes	MO 7	involves bridges A3464, A3465 and A3689. Federal: 4.889 State: 1.222 Local: 0 Estimated Total: 6.121	R/W:	0	0	0	0	0	0
Route: Project No.:	SR0318	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	5,036	0
Length:	1.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Add safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.	Engineering:	0	16	0	0	0	0
Route:	MO 7	Federal: 45 State: 5 Local: 0 Estimated Total: 50	R/W:	0	0	0	0	0	0
Project No.:	SR0345	Anticipated Federal Funds : SAFETY Award Date : 2/2026	Construction:	0	34	0	0	0	0
Length:	15.63	Let With: SR0110 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing and add rumble stripes from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.	Engineering:	95	20	81	452	0	0
	RT KK	Adv. CNL 2966 State . 066 Level . 0 Estimated Total 4007	R/W:	0	0	0	0	0	0
Route: Project No.:	SR0108	Adv. CN: 3,866 State: 966 Local: 0 Estimated Total: 4,927 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	4,279	0	0
Length:	20.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Z0.03 Tip No. :	Let wan.	Payback:	0	0	0	0	0	0
	тр то		<i>j</i> - won.	-		-	-	-	

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 5 **District : SOUTHWEST Dollars in Thousands**

County: BENTON Pavement resurfacing from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp. Route: RT P		2026 - 20	030 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
Pavement resurfacing from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, Rte. F from Rte. ZZ to dol of State maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp. Route		2020 - 20	030 Highway and Dridge Constitution Schedule							7/2029
Route: RT P Adv. CN: 1,445 State 361 Local 0 Estimated Total: 1,831 Construction: Constr		DENITON	Pavement resurfacing from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, Rte. F	Engineering:	_					6/2030
Route: RT P	County:	BENTON							0	0
Project No.: SR0111	Route:	RT P	Adv. CN: 1,445 State: 361 Local: 0 Estimated Total: 1,831		-		•			
MPO: N Tip No.: Payback: 0 0 0 0 0 0 0 0 0 0	Project No.:	SR0111	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0		1,595		0
County: BENTON	Length:	15.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: RTT	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Project No.: SR0108B	County:	BENTON	Pavement resurfacing and add rumble stripes from Rte. C to Rte. 65. Project involves bridge A3692.	Engineering:	28	10	32	236	0	0
Length: 9.18 Let With: SR0090 Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0	Route:	RT T	Adv. CN: 1,990 State: 497 Local: 0 Estimated Total: 2,515	R/W:	0	0	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0 0 0 0 0	Project No.:	SR0108B	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,209	0	0
County: CEDAR Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 Engineering: 175 174 0 0 0	Length:	9.18	Let With: SR0090 Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: MO 32 Adv. CN: 636 State: 159 Local: 0 Estimated Total: 970 Construction: 0 612 0 0 0	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Route: MO 32 Adv. CN: 636 State: 159 Local: 0 Estimated Total: 970 Project No.: 7P3397 Anticipated Federal Funds: AC-STBG Award Date: 1/2026 Construction: 0 612 0 0 0 0 Length: 1.58 Let With: SR0165 Future Cost: 0 FFOS: 0	County:	CEDAR					•	-	0	0
Amard Date : 1/2026 Section 1.58 Let With : SR0165 Future Cost : 0 FFOS: 0 0 0 0 0 0	Route:	MO 32	Adv. CN: 636 State: 159 Local: 0 Estimated Total: 970	R/W:	0	9	0	0	0	0
MPO: N Tip No.: CEDAR Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021. Route: MO 32 Adv. CN: 7,878 State: 1,970 Local: 0 Estimated Total: 10,696 Construction: 0 0 7,909 0 0	Project No.:	7P3397	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	612	0	0	0	0
County: CEDAR Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021. Route: MO 32 Adv. CN: 7,878 State: 1,970 Local: 0 Estimated Total: 10,696 Construction: 0 7,909 0 0	Length:	1.58	Let With: SR0165 Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: MO 32 Adv. CN: 7,878 State: 1,970 Local: 0 Estimated Total: 10,696 Route: CEDAR Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021. R/W: 0 359 0 0 0 Construction: 0 7,909 0 0	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Route: MO 32 Adv. CN: 7,878 State: 1,970 Local: 0 Estimated Total: 10,696 Route: MO 32 Adv. CN: 7,878 State: 1,970 Local: 0 Estimated Total: 10,696	County:	CEDAR		Engineering:	848	252	1,328	0	0	0
Construction: 0 0 7 909 0 0	Route	MO 32	·	R/W:	0	359	0	0	0	0
Project No.: SR0059 Anticipated Federal Funds: AC-STBG Award Date: 2026		SR0059	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	7,909	0	0	0
Length: 1.56 Let With: SR0104 Future Cost: 0 FFOS: 0 0 0 0 0	v	1.56	•	FFOS:	0	0	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0		Tip No. :		Payback:	0	0	0	0	0	0
County: CEDAR Bridge replacement over Cedar Creek. Project involves bridge X0190. Engineering: 168 200 430 0 0	County:	CEDAR	Bridge replacement over Cedar Creek. Project involves bridge X0190.	Engineering:	168	200	430	0	0	0
Route: MO 39 Federal: 2,134 State: 534 Local: 0 Estimated Total: 2,836 R/W: 0 0 0 0	Route:	MO 39	Federal: 2,134 State: 534 Local: 0 Estimated Total: 2,836	R/W:	0	0	0	0	0	0
Project No.: 7P3485B Anticipated Federal Funds: NHPP Award Date: 2027 Construction: 0 0 2,038 0 0	Project No.:	7P3485B	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	2,038	0	0	0
Length: 0.04 Let With: Future Cost: 0 FFOS: 0 0 0 0	Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 6 **District : SOUTHWEST Dollars in Thousands**

Note: No. 18.54 Federal: 5,147 State: 1,287 Local: 0 Estimated Total: 6,516 R.W. 0 0 0 0 0 0 0 0 0		2026 - 20	130 Highway and Rridge Construction Schedule			1.	ODGE	11110		
County: CEDAR Pavement resurfacing from 0.1 mile east of Ric. 32 in El Dorado Springs to Ric. MM. Engineering S2 120 660 0 0 0 0 0 0 0 0		2020 - 20	oso inghway and bridge Constituenton Schedule							
Note	County:	CEDAR	Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.	Engineering:						
Figure Payment Figure	Route:	US 54		R/W:	0	0	0	0	0	0
APO N Tip No.	Project No.:	SR0033	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	5,654	0	0	0
County: CEDAR Pavement preservation treatment in Bates, Benton, Cedar, Henry and Vernon Counties. Engineering: 0 117 0 0 0 0 0 0 0 0 0	Length:	25.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Notice RT HH	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Analog A	County:	CEDAR	Pavement preservation treatment in Bates, Benton, Cedar, Henry and Vernon Counties.	Engineering:	0	117	0	0	0	0
FFOSE FFOS	Route:	RT HH	Adv. CN: 1,546 State: 386 Local: 0 Estimated Total: 1,932	R/W:	0	0	0	0	0	0
APO: V Tip No.: Payback: 0 0 0 0 0 0 0 0 0 0	Project No.:	SR0324B	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	1,815	0	0	0	0
County: CEDAR Bridge rehabilitation over Big Sac River. Project involves bridge L0537. Engineering: 62 24 190 0 0 0 0 0 0 0 0 0	Length:	61.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
RTN Federal: 1,101 State: 275 Local: 0 Estimated Total: 1,438 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Anticipated Federal Funds : NHPP Award Date : 2026 Construction: 0 0 1,162 0 0 0	County:	CEDAR	Bridge rehabilitation over Big Sac River. Project involves bridge L0537.	Engineering:	62	24	190	0	0	0
Formula February	Route:	RT N	Federal: 1,101 State: 275 Local: 0 Estimated Total: 1,438	R/W:	0	0	0	0	0	0
Payback Payb	Project No.:	SR0212	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,162	0	0	0
Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County. \$3,259,000 Open Container funds.	Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
County: CHRISTIAN Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County. \$3,259,000 Open Container funds. R/W: 0 0 0 0 69 0 0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County: \$3,259,000 Open Container funds. Route: US 65 Federal: 10,129 State: 1,125 Local: 0 Estimated Total: 11,854 Construction: 0 0 0 0 9,031 0 Project No.: SR0105 Anticipated Federal Funds: SAFETY Award Date: 2029 Length: 16.18 Let With: FFOS: 0 0 0 0 0 0 0 0 ROUTE: CHRISTIAN Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160. RT EE Adv. CN: 9,405 State: 2,351 Local: 0 Estimated Total: 12,602 Project No.: SR0061 Anticipated Federal Funds: AC-STBG Award Date: 2026 Project No.: SR0061 Anticipated Federal Funds: AC-STBG Award Date: 2026 Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County	CHDISTIAN		Engineering:	600	50	290	300	1,514	0
Anticipated Federal Funds : SAFETY Award Date : 2029 Length: 16.18 Let With : Future Cost : 0 Payback: CHRISTIAN C	County:	CHRISTIAN		R/W:	0	0	0	69	0	0
The continuation of the	Route:			Construction:	0	0	0	0	9,031	0
Payback: O O O O O O O O O	-			FFOS:	0	0	0	0	0	0
160. Route: RT EE Adv. CN: 9,405 State: 2,351 Local: 0 Estimated Total: 12,602 Project No.: SR0061 Anticipated Federal Funds: AC-STBG Award Date: 2026 Length: 3.71 Let With: SR0311 Future Cost: 0 For the content of the content o			Let with . Puttile Cost . 0	Payback:	0	0	0	0	0	0
Route: RT EE Adv. CN: 9,405 State: 2,351 Local: 0 Estimated Total: 12,602 Project No.: SR0061 Anticipated Federal Funds: AC-STBG Award Date: 2026 Length: 3.71 Let With: SR0311 Future Cost: 0 Future Cost: 0 Fros: 0 0 0 0 0 0 0 0	County:	CHRISTIAN		Engineering:	846	567	1,419	0	0	0
Project No.: SR0061 Anticipated Federal Funds : AC-STBG Award Date : 2026 Construction: 0 0 8,670 0 0 0 Length: 3.71 Let With : SR0311 Future Cost : 0 FFOS: 0 0 0 0 0 0				R/W:	0	1,100	0	0	0	0
Length: 3.71 Let With: SR0311 Future Cost: 0 FFOS: 0 0 0 0 0 0				Construction:	0	0	8,670	0	0	0
	Length:		*	FFOS:	0	0	0	0	0	0
MI C. IT II I I I I I I I I I I I I I I I I		Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 7 District: SOUTHWEST **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CHRISTIAN	Pavement resurfacing from Rte. 160 in Highlandville to Rte. 65 near Ozark.	Engineering:	32	2	54	0	0	0
Route:	RT EE	Adv. CN: 411 State: 103 Local: 0 Estimated Total: 546	R/W:	0	2	0	0	0	0
Project No.:	SR0311	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	456	0	0	0
Length:	3.64	Let With: SR0061 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement preservation treatment in Barry, Christian, Jasper, McDonald, Newton, Taney and Webster Counties.	Engineering:	0	201	0	0	0	0
Route:	RT T	Adv. CN: 2,628 State: 657 Local: 0 Estimated Total: 3,285	R/W:	0	0	0	0	0	0
Project No.:	SR0324	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	3,084	0	0	0	0
Length:	100.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.	Engineering:	14	5	5	5	106	0
Route:	RT W	Adv. CN: 848 State: 212 Local: 0 Estimated Total: 1,074	R/W:	0	0	0	0	0	0
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	939	0
Length:	7.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DADE	Road realignment from County Road 203 to Rte. 245.	Engineering:	207	38	262	0	0	0
Route:	US 160	Federal: 1,784 State: 198 Local: 0 Estimated Total: 2,189	R/W:	0	92	0	0	0	0
Project No.:	SR0104	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	1,590	0	0	0
Length:	0.57	Let With: SR0059 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DADE	Bridge rehabilitation over Stockton Lake. Project involves bridge A2929.	Engineering:	10	5	15	69	0	0
Route:	RT H	Federal: 422 State: 105 Local: 0 Estimated Total: 537	R/W:	0	0	0	0	0	0
Project No.:	SR0302	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	438	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 8 District: SOUTHWEST Dollars in Thousands

	2026 -				DUDGE	11110			
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	DALLAS	Bridge replacement over the Niangua River and road realignment near Bennett Spring State Park. Project involves bridge J0782.	Engineering:	1,128	1,042	1,850	0	0	0
Route:	MO 64	Federal: 10,481 State: 2,620 Local: 0 Estimated Total: 14,229	R/W:	0	184	0	0	0	0
Project No.:	7P3542	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	10,025	0	0	0
Length:	0.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DALLAS	Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. 64 to Rte. D in Urbana.	Engineering:	650	100	157	278	1,527	0
Route:	US 65	Federal: 11,904 State: 2,976 Local: 0 Estimated Total: 15,530	R/W:	0	0	0	1,137	0	0
Project No.:	SR0089	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	11,681	0
Length:	6.41	Let With: SR0109 ST0093 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.	Engineering:	68	38	0	0	0	0
Route:	MO 123	Adv. CN: 68 State: 17 Local: 0 Estimated Total: 155	R/W:	2	0	0	0	0	0
Project No.:	SR0165	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	47	0	0	0	0
Length:	0.12	Let With: 7P3397 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Culvert replacement over Hamilton Creek between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves bridge H0468.	Engineering:	70	60	96	0	0	0
Route:	US 160	Federal: 590 State: 148 Local: 0 Estimated Total: 808	R/W:	0	26	0	0	0	0
Project No.:	SR0136	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	556	0	0	0
Length:	0.07	Let With: SR0138 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	CDEENE	Bridge rehabilitation over Pond Creek and on northbound Rte. 65 over Lake Taneycomo, Rte. 13 over Bus. 13,	Engineering:	70	60	283	0	0	0
County:	GREENE	Rte. 14 over Green Valley Creek, Rte. B over BNSF and Rte. AA over Wheeler Creek near Elsey. Project involves bridges A0176, A2597, A2823, A3069, A7914 and A8329.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 1,879 State: 209 Local: 0 Estimated Total: 2,158	Construction:	0	0	1,745	0	0	0
Project No.:	SR0275	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.21	Let With: Future Cost: 0		_	0	0			•
MPO: N	Tip No. :		Payback:	0	U	U	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 9 **District : SOUTHWEST Dollars in Thousands**

20	26 - 2030 Highway and Bridge Construction Schedule			DUDGE	11110		
20	20 - 2000 Highway and Dridge Constituction Schedule	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County: GREE	Pavement resurfacing and add rumble stripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville ENE and from 0.1 mile south of Rte. 60 to Rte. B. Engineering:	33	1	1	57	0	0
Route: BU 60	R/W:	0	0	0	0	0	0
Project No.: SR003	Construction	0	0	0	603	0	0
Length: 3.32	Let With: 7P3533D SR0030 SR0032 Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No		0	0	0	0	0	0
County: GREI		12	1	1	1	1	168
Route: US 65		0	0	0	0	0	0
Project No.: 7P221		0	0	0	0	0	628
Length: 5.19	Let With: Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No		0	0	0	0	0	0
		-					
County: GREI		370	100	521	0	0	0
Route: RT F	Adv. CN: 2,986 State: 746 Local: 0 Estimated Total: 4,102 R/W:	0	34	0	0	0	0
Project No.: SR008	Avaired Page 13 Anticipated Federal Funds : AC-STBG Award Date : 2026 Construction:	0	0	3,077	0	0	0
Length: 0.06	Let With: SR0138 Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No	p.: Payback:	0	0	0	0	0	0
County: GREI	ENE Pavement resurfacing from Rte. 266 to I-44. Engineering:	10	2	2	12	0	0
Route: RT K	Adv. CN: 102 State: 25 Local: 0 Estimated Total: 137 R/W:	0	0	0	0	0	0
Project No.: SR002	23 Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction:	0	0	0	111	0	0
Length: 0.51	Let With: Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No	o.: Payback:	0	0	0	0	0	0
County: GREI	Pavement resurfacing and safety improvements from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove. Engineering:	47	10	20	154	0	0
Route: RT V	Adv. CN: 1,466 State: 366 Local: 0 Estimated Total: 1,879	0	0	15	0	0	0
Project No.: SR002	Construction	0	0	0	1,633	0	0
Length: 8.02	Let With: SR0026 SR0035 From FFOS:	0	0	0	0	0	0
MPO: N Tip No		0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 10 **District : SOUTHWEST Dollars in Thousands**

70176 -	7030 Highway and Kridge Construction Schedule	ļ			ODGE			
2020 -	2030 Highway and Dridge Constitution Schedule		Prior	7/2025			7/2028 6/2029	7/2029 6/2030
HENRY	Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project	Engineering:	9	20	134	0/2028	0	0/2030
MO 12	ů	R/W:	0	0	0	0	0	0
		Construction:	0	0	474	0	0	0
	•	FFOS:	0	0	0	0	0	0
	Let Will.	Payback:	0	0	0	0	0	0
HENRY	Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.	Engineering:	79	230	0	0	0	0
MO 13	Federal: 1,743 State: 436 Local: 0 Estimated Total: 2,258	R/W:	0	0	0	0	0	0
SR0031	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	1,949	0	0	0	0
7.67	Let With: SR0024 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
HENRY	Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.	Engineering:	8	12	77	0	0	0
MO 18	Federal: 586 State: 147 Local: 0 Estimated Total: 741	R/W:	0	0	0	0	0	0
SR0028	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	644	0	0	0
2.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Clinton, Windsor and Montrose.	Engineering:	81	186	0	0	0	0
MO 18	Adv. CN: 578 State: 144 Local: 0 Estimated Total: 803	R/W:	0	14	0	0	0	0
		Construction:	0	522	0	0	0	0
	•	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on	Engineering:	347	129	0	0	0	0
DI 52		R/W:	2	0	0	0	0	0
		Construction:	0	477	0	0	0	0
		FFOS:	0	0	0	0	0	0
Tip No. :	, mas 355. V	Payback:	0	0	0	0	0	0
1	HENRY MO 13 SR0130 0.22 Tip No.: HENRY MO 13 SR0031 7.67 Tip No.: HENRY MO 18 SR0028 2.08 Tip No.: HENRY MO 18 SR0338 4.14 Tip No.: HENRY BU 52 783399 4.96	MO 13	HENRY	HENRY	HENRY	HENRY	HENRY	RENRY Same Same

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 11 District: SOUTHWEST Dollars in Thousands

	2026 - 1	2030 Highway and Bridge Construction Schedule				DUDGE	IIIG		ļ
	2020 - 1	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	HENRY	Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.	Engineering:	Prog 81	6/2026	6/2027	6/2028	6/2029	6/2030
Route:	MO 7	Federal: 2,178 State: 545 Local: 0 Estimated Total: 2,804	R/W:	0	0	0	0	0	0
Project No.:	SR0024	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	2,424	0	0	0	0
Length:	20.93	Let With: SR0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let With SK0031		-					
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Bridge rehabilitation on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.	Engineering:	25	32	127	0	0	0
Route:	RT C	Federal: 746 State: 186 Local: 0 Estimated Total: 957	R/W:	0	0	0	0	0	0
Project No.:	SR0053B	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	773	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing and add rumble stripes from Rte. 7 to Rte. 65. Upgrade guardrail on bridges over	Engineering:	82	10	72	478	0	0
	D.T. G	Barker Creek and Brush Creek. Project involves bridges A3691 and A3881.	R/W:	0	0	0	0	0	0
Route:	RT C	Adv. CN: 4,158 State: 1,040 Local: 0 Estimated Total: 5,280	Construction:	0	0	0	4,638	0	0
Project No.:	SR0090	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	17.51	Let With: SR0108B Future Cost: 0		0		0		•	-
MPO: N	Tip No. :		Payback:	<u> </u>	0	<u> </u>	0	0	0
County:	HICKORY	Bridge rehabilitation over Pomme de Terre Lake. Project involves bridge A0894.	Engineering:	5	5	5	130	416	0
Route:	MO 64	Federal: 2,506 State: 626 Local: 0 Estimated Total: 3,137	R/W:	0	0	0	0	0	0
Project No.:	SR0320	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	2,576	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan	Engineering:	198	427	0	0	0	0
	MO 43	Road over Spring River. Project involves bridges A2690 and A2691. Federal: 2.382 State: 595 Local: 0 Estimated Total: 3.175	R/W:	0	0	0	0	0	0
Route: Project No.:	MO 43 SR0073	Federal: 2,382 State: 595 Local: 0 Estimated Total: 3,175 Anticipated Federal Funds: NHPP Award Date: 9/2025	Construction:	0	2,550	0	0	0	0
Length:	0.20	Let With: SR0074 Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let with . SKOV/4 Future Cost . U	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		rayback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 12 District: SOUTHWEST **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	JASPER	Bridge replacement on Main Street over CPKC railroad and Turkey Creek and add sidewalk from F Street to	Engineering:	250	500	496	1,456	0	0
		Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.	R/W:	0	0	21	0	0	0
Route:	MO 43	Federal: 9,590 State: 2,398 Local: 0 Estimated Total: 12,238	Construction:	0	0	0	9,515	0	0
Project No.:	SR0008	Anticipated Federal Funds : NHPP Award Date : 2028							-
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.	Engineering:	57	5	192	0	0	0
Route:	MO 43	Federal: 1,491 State: 373 Local: 0 Estimated Total: 1,921	R/W:	0	0	0	0	0	0
Project No.:	SR0017	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,667	0	0	0
Length:	2.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
		Pavement resurfacing and bridge rehabilitation 1.3 miles east of Rte. 37 to Rtes. Z and O near Halltown	Engineering:	414	1,999	0	0	0	0
County:	JASPER	(disconnected sections) and the westbound bridge over MNA Railroad west of Rte. H. Bridges A0976, A8858, A8859, A8862, A8866, A8867, A8868, A8869 and A8879.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 15,647 State: 1,739 Local: 0 Estimated Total: 17,800	Construction:	0	15,387	0	0	0	0
Project No.:	SR0269	Anticipated Federal Funds : NHPP Award Date : 11/2025	FFOS:	0	0	0	0	0	0
Length:	27.53	Let With: SR0344 Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :								
County:	JASPER	Bridge rehabilitation on the northbound lanes over Dry Fork Creek near Carytown. Project involves bridge A3580.	Engineering:	4	10	47	132	0	0
Route:	IS 49	Federal: 923 State: 102 Local: 0 Estimated Total: 1,029	R/W:	0	0	0	0	0	0
Project No.:	SR0053E	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	836	0	0
Length:	0.00	Let With: SR0342 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge replacement on the southbound lanes over Dry Fork Creek. Project involves bridge A1341.	Engineering:	0	600	600	899	0	0
Route:	IS 49	Federal: 6,876 State: 764 Local: 0 Estimated Total: 7,640	R/W:	0	0	0	0	0	0
				0	0	0		0	0
Project No.:	SR0342	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	-			5,541		
Length:	0.93	Let With: SR0053E Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 13 District: SOUTHWEST Dollars in Thousands

	2026 20			BUDGETING								
	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.	Engineering:	1,610	910	0	0	0	0			
Route:	MO 66	Adv. CN: 7,487 State: 1,872 Local: 0 Estimated Total: 11,019	R/W:	50	0	0	0	0	0			
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	8,449	0	0	0	0			
Length:	0.99	Let With: 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0314 Future Cost: 0	FFOS:	0	0	0	0	0	0			
	Tip No. : 11HS-21		Payback:	0	0	0	0	0	0			
County:	JASPER	Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin.	Engineering:	2,515	2,028	0	0	0	0			
Route:	MO 66	Adv. CN: 11,156 State: 2,789 Local: 0 Estimated Total: 16,510	R/W:	50	0	0	0	0	0			
Project No.:	7S2185C	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	11,917	0	0	0	0			
Length:	0.98	Let With: 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G SR0314 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 07HS-21		Payback:	0	0	0	0	0	0			
County:	JASPER	Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961.	Engineering:	2,821	1,820	0	0	0	0			
Route:	MO 66	Federal: 9,931 State: 2,483 Local: 0 Estimated Total: 15,285	R/W:	50	0	0	0	0	0			
Project No.:	7S2185D	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	10,594	0	0	0	0			
Length:	1.02	Let With: 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G SR0314 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 08HS-21		Payback:	0	0	0	0	0	0			
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in	Engineering:	1,635	1,120	0	0	0	0			
Route:	MO 66	Joplin. Federal: 9,180 State: 2,295 Local: 0 Estimated Total: 13,160	R/W:	50	0	0	0	0	0			
Project No.:	7S2185E	Anticipated Federal Funds: NHPP Award Date: 12/2025	Construction:	0	10,355	0	0	0	0			
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G SR0314 Future Cost: 0	FFOS:	0	0	0	0	0	0			
	Tip No. : 12HS-21	Let Will . 7521030 7521030 7521031 7521030 5R0514	Payback:	0	0	0	0	0	0			
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P	Engineering:	626	506	0	0	0	0			
		(Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.	R/W:	50	0	0	0	0	0			
Route:	MO 66	Adv. CN: 2,137 State: 534 Local: 0 Estimated Total: 3,347	Construction:	0	2,165	0	0	0	0			
Project No.:	7S2185F	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	FFOS:	0	0	0	0	0	0			
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G SR0314 Future Cost: 0		v		-	•	v	_			
MPO: Y	Tip No. : 09HS-21		Payback:	0	0	0	0	0	0			

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4 - 14 District : SOUTHWEST **Dollars in Thousands**

	2026 - 20	30 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2020 - 20	ob ingilway and bridge construction schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.	Engineering:	737	280	0	0	0	0
Route:	MO 66	Adv. CN: 1,190 State: 297 Local: 0 Estimated Total: 2,274	R/W:	50	0	0	0	0	0
Project No.:	7S2185G	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	1,207	0	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F SR0314 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 10HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.	Engineering:	625	414	0	0	0	0
Route:	MO 96	Adv. CN: 1,646 State: 411 Local: 0 Estimated Total: 2,732	R/W:	50	0	0	0	0	0
Project No.:	7S3506B	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	1,643	0	0	0	0
Length:	1.12	Let With: SR0060 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.	Engineering:	990	1,171	0	0	0	0
	340.04	F. I. I	R/W:	240	0	0	0	0	0
Route:	MO 96	Federal: 9,030 State: 2,258 Local: 0 Estimated Total: 12,518 Anticipated Federal Funds: NHPP Award Date: 9/2025	Construction:	0	10,117	0	0	0	0
Project No.:	SR0060 1.12	Anticipated Federal Funds: NHPP Award Date: 9/2025 Let With: 783506B Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. :	Let With: /35500B Future Cost: 0	Payback:	0	0	0	0	0	0
		Deide web was 41 mile weth of D4. N. Doring in body A1994	,	150	317	0	0	0	0
County:	JASPER	Bridge replacement 1 mile south of Rte. N. Project involves bridge A1884.	Engineering:		-	Ü			,
Route:	RT BB	Federal: 1,137 State: 284 Local: 0 Estimated Total: 1,573	R/W:	2	0	0	0	0	0
Project No.:	SR0137	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	1,104	0	0	0	0
Length:	0.02	Let With: SR0142 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Add railroad overpass on 32nd Street at CPKC railroad in Joplin. \$3,159,000 Open Container funds.	Engineering:	260	324	716	2,820	0	0
Route:	RT FF	Federal: 21,772 State: 5,443 Local: 0 Estimated Total: 27,475	R/W:	0	0	2,627	0	0	0
Project No.:	7S3059	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	20,728	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 19HS-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 15 **District : SOUTHWEST Dollars in Thousands**

	•		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: JASPER	Bridge replacement over Duval Creek 0.7 mile west of Rte. Y. Project involves bridge S0834.	Engineering:	90	374	0	0	0	0
Route: RT H	Federal: 1,168 State: 292 Local: 0 Estimated Total: 1,552	R/W:	2	0	0	0	0	0
Project No.: SR0142	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	1,086	0	0	0	0
Length: 0.02	Let With: SR0137 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: JASPER	Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.	Engineering:	41	72	0	0	0	0
Route: RT M	Federal: 399 State: 100 Local: 0 Estimated Total: 543	R/W:	3	0	0	0	0	0
Project No.: SR0074	Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	427	0	0	0	0
Length: 0.02	Let With: SR0073 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: JASPER	Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves	Engineering:	2	2	2	2	15	34
RP MO249N TO	bridge A6149.	R/W:	0	0	0	0	0	0
Route: MO171N	Federal: 444 State: 111 Local: 0 Estimated Total: 557	Construction:	0	0	0	0	0	500
Project No.: SR0319B	Anticipated Federal Funds: NHPP Award Date: 2030	FFOS:	0	0	0	0	0	0
Length: 0.00 MPO: Y Tip No.:	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
1	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Oak Street over I-49 in Carthage.	Engineering:	134	107	0	0	0	0
County: JASPER	Project involves bridge A3561.						0	
Route: CST OAK ST	Adv. CN: 418 State: 104 Local: 0 Estimated Total: 656	R/W:	0	0	0	0	U	0
Project No.: SR0314	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	415	0	0	0	0
Length: 0.07	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Joplin, Carl Junction, Jasper,	Engineering:	100	237	0	0	0	0
Route: RT P	Sarcoxie, Diamond and Mount Vernon. Project involves bridge A4857. Adv. CN: 742 State: 185 Local: 0 Estimated Total: 1,027	R/W:	0	11	0	0	0	0
Project No.: SR0337	Anticipated Federal Funds: AC-STBG Award Date: 3/2026	Construction:	0	679	0	0	0	0
Length: 1.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 16 District: SOUTHWEST Dollars in Thousands

	2026 - 2	030 Highway and Bridge Construction Schedule	ļ			ODGE			
	2020 2	1000 Highway and Dridge Constituetion Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.	Engineering:	110g	20	110	0/2028	0/2029	0/2030
Route:	MO 39	Federal: 898 State: 225 Local: 0 Estimated Total: 1,137	R/W:	0	0	0	0	0	0
Project No.:	SR0019	Anticipated Federal Funds : NHPP Award Date : 2026		Ü		v	Ů	Ü	
Length:	2.63	Let With: 783493 783494 \$R0022 Future Cost: 0	Construction:	0	0	993	0	0	0
Length.	. Tip No. :	Let With . 155475 155474 SK0022 1 tital Cost . 0	FFOS:	0	0	0	0	0	0
MPO: N	SP1812-18		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Bridge rehabilitation at various locations from 1.25 miles east of Rte. 37 to Rtes. Z and O near Halltown. Project involves bridges A0684, A0981, A0981, A8813, A8858, A8862, A8867, A8869 and A8879.	Engineering:	0	227	0	0	0	0
Route:	IS 44	Federal: 1,155 State: 128 Local: 0 Estimated Total: 1,283	R/W:	0	0	0	0	0	0
Project No.:	SR0344	Anticipated Federal Funds: NHPP Award Date: 11/2025	Construction:	0	1,056	0	0	0	0
Length:	27.22	Let With: SR0269 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.	Engineering:	15	8	90	0	0	0
Route:	BU 60	Federal: 675 State: 169 Local: 0 Estimated Total: 859	R/W:	0	0	0	0	0	0
Project No.:	SR0022	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	746	0	0	0
Length:	3.53	Let With: 7S3493 7S3494 SR0019 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Bridge replacement over Missouri & Northern Arkansas Railroad near Aurora and on Rte. H over Missouri & Northern Arkansas Railroad near Hoberg. Project involves bridges K0947 and A0872.	Engineering:	192	500	541	1,319	0	0
Route:	US 60	Adv. CN: 7,482 State: 1.871 Local: 0 Estimated Total: 9,545	R/W:	0	0	29	0	0	0
	SR0084	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	6,964	0	0
Project No.:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	V.10 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
	-								
County:	LAWRENCE	Pavement resurfacing and add rumble stripes from I-44 to Bus. 60 in Monett.	Engineering:	148	337	0	0	0	0
Route:	RT H	Adv. CN: 2,906 State: 727 Local: 0 Estimated Total: 3,781	R/W:	0	0	0	0	0	0
Project No.:	SR0312	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	3,296	0	0	0	0
Length:	14.38	Let With: ST0166 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 17 District: SOUTHWEST Dollars in Thousands

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: LAWRENCE	Bridge replacement over Honey Creek. Project involves bridge K0865.	Engineering:	250	188	333	0	0	0
Route: RT K	Federal: 1,977 State: 494 Local: 0 Estimated Total: 2,721	R/W:	0	47	0	0	0	0
Project No.: SR0211	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,903	0	0	0
Length: 0.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: LAWRENCE	Pavement resurfacing and add rumble stripes from Rte. 39 to Bus. 60 in Verona.	Engineering:	43	9	110	0	0	0
Route: RT P	Adv. CN: 1,007 State: 252 Local: 0 Estimated Total: 1,302	R/W:	0	0	0	0	0	0
Project No.: 7S3494	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,140	0	0	0
Length: 5.59	Let With: 7S3493 SR0019 SR0022 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MCDONALD	Bridge replacement and streambank stabilization over Elk River. Project involves bridge A0826.	Engineering:	731	714	0	0	0	0
Route: MO 43	Federal: 3,841 State: 960 Local: 0 Estimated Total: 5,534	R/W:	2	0	0	0	0	0
Project No.: 7S3379	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	4,087	0	0	0	0
Length: 0.33	Let With: SR0172 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MCDONALD	Bridge rehabilitation over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in Pineville. Project involves bridges A5812, A5813 and A6378.	Engineering:	4	5	5	50	239	0
Route: IS 49	Federal: 1,647 State: 183 Local: 0 Estimated Total: 1,834	R/W:	0	0	0	0	0	0
Project No.: SR0053C	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,531	0
Length: 0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: MCDONALD	Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.	Engineering:	155	1	482	0	0	0
Route: IS 49	Federal: 4,225 State: 469 Local: 0 Estimated Total: 4,849	R/W:	0	0	0	0	0	0
Project No.: SR0016	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	4,211	0	0	0
Length: 6.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 18 District : SOUTHWEST Dollars in Thousands

2026 - 2030 Highway and Bridge Construction Schedule			- DGE			
2020 2000 mgmmy and bridge combination senedate	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County: MCDONALD Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line. Engineering:	5	29	0/202/	0/2028	0/2029	0/2030
Route: IS 49 Adv. CN: 134 State: 15 Local: 0 Estimated Total: 154 R/W:	0	0	0	0	0	0
Project No.: SR0181 Anticipated Federal Funds : AC-NHPP Award Date : 3/2026 Construction:	0	120	0	0	0	0
Length: 16.00 Let With: Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: 713517 Payback:	0	0	0	0	0	0
County: MCDONALD Repair and stabilize drainage 0.5 mile north of Rte. DD near Noel. Engineering:	29	42	0	0	0	0
Route: MO 59 Federal: 183 State: 46 Local: 0 Estimated Total: 258 R/W:	0	0	0	0	0	0
Project No.: SR0172 Anticipated Federal Funds: PROTECT Award Date: 12/2025 Construction:	0	187	0	0	0	0
Length: 0.21 Let With: 783379 Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No.: Payback:	0	0	0	0	0	0
Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Engineering:	1,067	646	0	0	0	0
County: MCDONALD Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.	0	248	0	0	0	0
Route: BU 71 Adv. CN: 4,403 State: 1,101 Local: 0 Estimated Total: 6,571 Construction:	0	4,610	0	0	0	0
Project No.: 7P3529 Anticipated Federal Funds : AC-STBG Award Date : 11/2025 FFOS:	0	0	0	0	0	0
Length: 0.64 Let With: Future Cost: 0	0	0	0	0	0	0
Priles and a property of Physics and State of City Project in the bridge T1041						-
County: MCDONALD Bridge replacement at Blankenship Park west of Main Street in Southwest City. Project involves bridge T1041.	10	1	1	1	21	27
PVT R/W:	0	0	0	0	4	0
Route: BLANKENSHIP Adv. CN: 162 State: 40 Local: 0 Estimated Total: 212 PARK Construction:	0	0	0	0	0	147
Project No.: SR0144 Anticipated Federal Funds : AC-STBG Award Date : 2030 FFOS:	0	0	0	0	0	0
Length: 0.03 Let With: Future Cost: 0 MPO: N Tip No.: Payback:	0	0	0	0	0	0
Puidge vanlesement ever Coodin Hellow 0.2 mile west of Pus. 71 near Binaville. Pusiest involves buidge 100205	100	343	0	0	0	0
county: MCDONALD						
Route: RT H Federal: 1,185 State: 296 Local: 0 Estimated Total: 1,583	2	0	0	0	0	0
Project No.: SR0143 Anticipated Federal Funds: NHPP Award Date: 3/2026 Construction:	0	1,138	0	0	0	0
Length: 0.02 Let With: Future Cost: 0	0	0	0	0	0	0
MPO: Y Tip No.:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 19 District: SOUTHWEST Dollars in Thousands

			-	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	NEWTON	Culvert replacement from Thurman Street to Cleveland Street in Seneca, at Rte. NN 0.1 mile north of Freeburg Road and at Rte. H 0.1 mile south of Raven Road. Project involves culverts T1059, T1060, T1061,	Engineering:	252	223	0	0	0	0
Route:	MO 43	T1062 and T1063. Federal: 0 State: 1.576 Local: 0 Estimated Total: 1.828		v			v	· ·	v
Project No.:	SR0075	Anticipated Federal Funds: STATE Award Date: 11/2025	Construction:	0	1,351	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie. Involves bridges A0540, A0541, A0542, A0543, A0544 and A0862.	Engineering:	14	502	1,587	0	0	0
Route:	IS 44	Federal: 14,309 State: 1,590 Local: 0 Estimated Total: 15,913	R/W:	0	0	0	0	0	0
Project No.:	SR0128	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	13,810	0	0	0
Length:	18.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	Engineering:	5	85	0	0	0	0
County.	NEWTON		R/W:	0	0	0	0	0	0
Route:	IS 44	Adv. CN: 437 State: 48 Local: 0 Estimated Total: 490	Construction:	0	400	0	0	0	0
Project No.:	SR0177	Anticipated Federal Funds : AC-NHPP Award Date : 3/2026							
Length:	69.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 01HS-24		Payback:	0	0	0	0	0	0
County:	NEWTON	Bridge improvement over Shoal Creek south of Saginaw. Project involves bridge K0765.	Engineering:	125	200	200	275	394	1,153
Route:	LP 49	Federal: 8,966 State: 2,242 Local: 0 Estimated Total: 11,333	R/W:	0	0	0	0	51	0
Project No.:	SR0185	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	8,935
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho. Project involves bridge J0623.	Engineering:	209	1	194	0	0	0
Route:	BU 60	Federal: 1,510 State: 378 Local: 0 Estimated Total: 2,097	R/W:	0	0	0	0	0	0
Project No.:	7S3390	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,693	0	0	0
Length:	7.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 20 District: SOUTHWEST Dollars in Thousands

		0 V 0		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	NEWTON	Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.	Engineering:	101	135	140	486	0	0
Route:	BU 60	Federal: 4,000 State: 1,000 Local: 0 Estimated Total: 5,101	R/W:	0	0	0	0	0	0
Project No.:	SR0113	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,239	0	0
Length:	1.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and bridge rehabilitation from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333, A0334 and A4961.	Engineering:	560	1,776	0	0	0	0
Route:	US 60	Federal: 13,492 State: 3,373 Local: 0 Estimated Total: 17,425	R/W:	0	0	0	0	0	0
Project No.:	7P3386	Anticipated Federal Funds : NHPP Award Date : 12/2025	Construction:	0	15,089	0	0	0	0
Length:	41.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and add shoulders and rumble stripes from Rte. 60 in Granby to Rte. 86.	Engineering:	12	2	11	56	0	0
Route:	RT B	Adv. CN: 526 State: 131 Local: 0 Estimated Total: 669	R/W:	0	0	0	0	0	0
Project No.:	7S3496	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	588	0	0
Length:	2.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and add shoulders and rumble stripes from Rte. J east of Diamond to Rte. 60 in Granby.	Engineering:	14	2	36	100	0	0
Route:	RT E	Adv. CN: 985 State: 246 Local: 0 Estimated Total: 1,245	R/W:	0	0	10	0	0	0
Project No.:	7S3497	Adv. Ch. 965 State 240 Local . 0 Estimated Total 1,245 Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,083	0	0
Length:	5.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	200	Payback:	0	0	0	0	0	0
County:	POLK	Culvert replacement at Spring Creek and culvert rehabilitation on Rte. 83 at Mile Creek and on Rte. O at	Engineering:	15	574	268	0	0	0
Route:	MO 123	Ashlock Creek. Project involves culverts H0406, L0341 and P0984. Adv. CN: 1,478 State: 369 Local: 0 Estimated Total: 1,862	R/W:	0	0	0	0	0	0
Project No.:	SR0055	Adv. Ch: 1,476 State: 309 Local: 0 Estimated Total: 1,602 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	1,005	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	25	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 21 District : SOUTHWEST Dollars in Thousands

	2026 -	2030 Highway and Rridge Construction Schedule				DUDGE	11110		
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Bridge replacement on northbound lanes over Brush Creek in Humansville. Project involves bridge A0063.	Engineering:	Prog 337	6/2026 538	6/2027	6/2028	6/2029	6/2030
County:	POLK	Bruge replacement on northbound lanes over Brush creek in Humansyme, 11 oject involves bruge 20000.	R/W:	0	0	0	0		0
Route:	MO 13	Federal: 2,607 State: 652 Local: 0 Estimated Total: 3,596			Ů	v		0	
Project No.:	SR0049	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	2,721	0	0	0	0
Length:	0.09	Let With: SR0183 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Bridge rehabilitation on the northbound lanes over Dry Sac River 1 mile north of Rte. AE. Project involves	Engineering:	125	341	0	0	0	0
Route:	MO 13	bridge A2681. Federal: 1,766 State: 441 Local: 0 Estimated Total: 2,334	R/W:	2	0	0	0	0	0
Project No.:	SR0183	Anticipated Federal Funds: NHPP Award Date: 3/2026	Construction:	0	1,866	0	0	0	0
Length:	0.06	Let With: SR0049 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200 1 52.00 /	Payback:	0	0	0	0	0	0
County:	POLK	Pavement resurfacing and add rumble stripes from Rte. V to Rte. 32 in Bolivar.	Engineering:	129	2	2	309	0	0
Route:	MO 83	Adv. CN: 2,464 State: 616 Local: 0 Estimated Total: 3,209	R/W:	0	0	0	0	0	0
Project No.:	SR0035	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,767	0	0
Length:	14.15	Let With: SR0025 SR0026 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Bridge replacement over Saddler Branch west of Humansville. Project involves bridge A1878.	Engineering:	186	85	215	0	0	0
Route:	RT N	Federal: 1,218 State: 304 Local: 0 Estimated Total: 1,708	R/W:	0	2	0	0	0	0
Project No.:	SR0138	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,220	0	0	0
Length:	0.21	Let With: SR0083 SR0136 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Pavement resurfacing and add rumble stripes from Rte. 13 in Bolivar to end of state maintenance. \$333,000 Open Container funds.	Engineering:	44	2	2	92	0	0
Route:	RT U	Adv. CN: 857 State: 214 Local: 0 Estimated Total: 1,115	R/W:	0	0	0	0	0	0
Project No.:	SR0026	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	975	0	0
Length:	5.11	Let With : SR0025 SR0035 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 22 District: SOUTHWEST **Dollars in Thousands**

	2026 - <i>^</i>	2030 Highway and Bridge Construction Schedule				ODGE	11110		
	2020 - 2	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	POLK	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.	Engineering:	Prog 68	6/2026 36	6/2027 86	6/2028	6/2029	6/2030
Route:	RT Z	Federal: 0 State: 613 Local: 0 Estimated Total: 681	R/W:	0	2	0	0	0	0
Project No.:	7S3368B	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	489	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CLAIR	Pavement improvement on the southbound lanes from SE 1100 Road to NE 201 Road.	Engineering:	10	1	1	1	1	196
Route:	MO 13	Federal: 1,054 State: 263 Local: 0 Estimated Total: 1,327	R/W:	0	0	0	0	0	0
Project No.:	7P3034B	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,117
Length:	1.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.	Engineering:	107	243	0	0	0	0
Route:	MO 13	Federal: 1,416 State: 354 Local: 0 Estimated Total: 1,877	R/W:	0	0	0	0	0	0
Project No.:	SR0132	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	1,527	0	0	0	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob.	Engineering:	1	1	2	4	19	0
Route:	MO 13	Project involves bridges A0585 and A0260. Federal: 454 State: 113 Local: 0 Estimated Total: 568	R/W:	0	0	0	0	0	0
Project No.:	SR0317	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	541	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Pavement resurfacing and add rumble stripes from Rte. 13 to 0.4 mile east of Rte. 65.	Engineering:	399	2	217	0	0	0
Route:	US 160	Adv. CN: 1,977 State: 494 Local: 0 Estimated Total: 2,870	R/W:	0	0	0	0	0	0
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,252	0	0	0
Length:	9.24	Let With: 7P3533B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 23 District: SOUTHWEST **Dollars in Thousands**

	2026 -	2030 Highway and Rridge Construction Schedule				DUDGE	11110		
	2020 -	2030 Highway and Bridge Construction Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	STONE	Bridge painting at various locations in the rural Southwest District. Project involves bridges A2728, A2729,	Engineering:	190	50	140	932	0	0/2030
		A3020, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.	R/W:	0	0	0	0	0	0
Route:	MO 76	Adv. CN: 5,440 State: 1,360 Local: 0 Estimated Total: 6,990	Construction:	0	0	0	5,678	0	0
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG Award Date : 2027							
Length:	1.02	Let With: SU0051 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY	Replace signals at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.	Engineering:	175	84	253	0	0	0
Route:	US 160	Adv. CN: 1,380 State: 345 Local: 0 Estimated Total: 1,900	R/W:	0	63	0	0	0	0
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,325	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Beaver Creek. Project involves bridge L0382.	Engineering:	200	572	1,084	0	0	0
Route:	US 160	Federal: 5,754 State: 1,438 Local: 0 Estimated Total: 7,392	R/W:	0	55	0	0	0	0
Project No.:	SR0011	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	5,481	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.	Engineering:	944	735	1,517	0	0	0
Route:	US 160	Federal: 8,368 State: 2,092 Local: 0 Estimated Total: 11,404	R/W:	0	65	0	0	0	0
Project No.:	SR0121	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	8,143	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumble stripes from 76 Country Boulevard in Branson to Rte. 265 near Hollister.	Engineering:	5	74	270	0	0	0
Route:	MO 165	Adv. CN: 2,112 State: 528 Local: 0 Estimated Total: 2,645	R/W:	0	0	0	0	0	0
Project No.:	SR0228	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,296	0	0	0
Length:	8.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 24 District: SOUTHWEST **Dollars in Thousands**

	/II/6 _ /II/II HIGHWAY AND KRIDGE CONSTRUCTION SCHEDULE		ODGE						
	2020 -	2030 Highway and Difuge Constitution Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	TANEY	Pavement resurfacing and add rumble stripes from Rte. 160 to Shepherd of the Hills Expressway in Branson.	Engineering:	50	2	137	0	0/2029	0
Danta	MO 249	Project involves bridge A5431.	R/W:	0	0	0	0	0	0
Route: Project No.:	MO 248 7P3533B	Adv. CN: 1,246 State: 312 Local: 0 Estimated Total: 1,608 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	1,419	0	0	0
Length:	7 Г 3333 Б	Let With: 7P3533C Future Cost: 0	FFOS:	0	0	0	0	0	0
	0.07 Tip No. :	Let With: /F3535C	Payback:	0	0	0	0	0	0
		December of the form Day 77 to Division Standard II allies				8	16	183	0
County:	TANEY	Pavement resurfacing from Rte. 76 to Birch Street in Hollister.	Engineering:	25	5				
Route:	BU 65	Adv. CN: 1,493 State: 373 Local: 0 Estimated Total: 1,891	R/W:	0	0	0	0	0	0
Project No.:	SR0039	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,654	0
Length:	2.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Bus. 65 in Hollister and Bus. 13 in Branson West.	Engineering:	80	83	0	0	0	0
Route:	BU 65	Adv. CN: 293 State: 73 Local: 0 Estimated Total: 448	R/W:	2	0	0	0	0	0
Project No.:	SR0057	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	283	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.	Engineering:	553	900	765	0	0	0
Route:	BU 65	Federal: 4,359 State: 1,090 Local: 0 Estimated Total: 6,002	R/W:	0	55	0	0	0	0
Project No.:	SR0122	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	3,729	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge painting on northbound bridge and rehabilitation on southbound bridge over Missouri & Northern Arkansas Railroad in Branson. Project involves bridges A3065 and A3066.	Engineering:	5	110	502	0	0	0
Route:	US 65	Federal: 2,850 State: 713 Local: 0 Estimated Total: 3,568	R/W:	0	0	0	0	0	0
Project No.:	SR0215	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	2,951	0	0	0
Length:	0.10	Let With: SR0341 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 25 District : SOUTHWEST Dollars in Thousands

2026 - 2030 Highway and Bridge Construction Schedule					DUDGETING						
	2020 -	2030 Highway and Diluge Constitution Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030		
County:	TANEY	Bridge rehabilitation over Missouri & Northern Arkansas Railroad in Branson. Project involves bridge A3065N.	Engineering:	0	88	217	0/2028	0	0		
Route:	US 65	A3005N. Federal: 1,270 State: 317 Local: 0 Estimated Total: 1,587	R/W:	0	0	0	0	0	0		
Project No.:	SR0341	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	1,282	0	0	0		
Length:	0.00	Let With: SR0215 Future Cost: 0	FFOS:	0	0	0	0	0	0		
	N Tip No. :	20	Payback:	0	0	0	0	0	0		
County:	TANEY	Intersection improvements at Rte. 265. \$3,223,000 Open Container funds.	Engineering:	600	158	623	0	0	0		
Route:	US 65	Federal: 3,454 State: 864 Local: 0 Estimated Total: 4,918	R/W:	0	0	0	0	0	0		
Project No.:	SR0091	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	3,537	0	0	0		
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0		
County:	TANEY	Pavement resurfacing and replace guardrail from 0.9 mile north of Rte. 76 north junction (Ozark Mountain Highroad) to Arkansas State line.	Engineering:	50	200	1,169	0	0	0		
Route:	US 65	Federal: 8,544 State: 2,136 Local: 0 Estimated Total: 10,730	R/W:	0	0	0	0	0	0		
Project No.:	SR0270	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	9,311	0	0	0		
Length:	17.01	Let With: SR0346 Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0		
County:	TANEY	Bridge improvement on the southbound bridge over Emery Creek. Project involves bridge A0930.	Engineering:	50	279	350	359	510	1,648		
Route:	US 65	Federal: 9,742 State: 2,436 Local: 0 Estimated Total: 12,228	R/W:	0	0	0	0	2	0		
Project No.:	SR0325	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	9,030		
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0		
County:	TANEY	Pavement resurfacing and add pavement friction at various locations from 0.9 mile north of Rte. 76 north junction (Ozark Mountain Highroad) to Arkansas State line.	Engineering:	0	100	504	0	0	0		
Route:	US 65	Adv. CN: 3.654 State: 913 Local: 0 Estimated Total: 4.567	R/W:	0	0	0	0	0	0		
Project No.:	SR0346	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	3,963	0	0	0		
Length:	17.14	Let With: SR0270 Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0		

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 26 **District : SOUTHWEST Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule					DUDGETING						
	2020 - 20	30 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029			
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030			
County:	TANEY	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.	Engineering:	129	0	0	0	0	0			
Route:	CST 76 COUNTRY BLVD	Federal: 640 State: 160 Local: 0 Estimated Total: 929	R/W:	0	0	0	0	0	0			
Project No.:	802373	Anticipated Federal Funds : STBG Award Date : /	Construction:	0	800	0	0	0	0			
Length:	4.50	Let With: Future Cost: 0	FFOS:	0	413	0	0	0	0			
	Tip No. :	Zet Willia.	Payback:	0	0	0	0	0	0			
County:	TANEY	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	Engineering:	0	0	0	0	0	0			
	CST 76	DAVIDENT	R/W:	0	0	0	0	0	0			
Route:	COUNTRY BLVD	. / /	Construction:	2,832	402	414	99	0	0			
Project No.: Length:	8O2373B 4.34	Anticipated Federal Funds : STATE Award Date : 2028 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0			
-	Tip No. :	Let Willi. Future Cost. 9	Payback:	0	0	0	0	0	0			
County:	TANEY	Pavement resurfacing and add rumble stripes from Bus. 65 in Hollister to Layton Road.	Engineering:	29	5	10	93	0	0			
Route:	RT BB	Adv. CN: 626 State: 157 Local: 0 Estimated Total: 812	R/W:	0	0	0	0	0	0			
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	675	0	0			
Length:	3.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0			
County:	TANEY	Pavement resurfacing and add rumble stripes from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.	Engineering:	56	2	122	0	0	0			
Route:	RT F	Adv. CN: 1,110 State: 278 Local: 0 Estimated Total: 1,444	R/W:	0	0	0	0	0	0			
Project No.:	SR0038	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,264	0	0	0			
Length:	3.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0			
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.	Engineering:	0	0	0	0	0	0			
Route:	VARIOUS	Federal: 0 State: 38,840 Local: 0 Estimated Total: 128,649	R/W:	59	0	0	0	0	0			
Project No.:	5B0800W	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0			
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	59	0	0	0	0	0			
MPO: Y	Tip No.:		Payback:	89,750	7,768	7,768	7,768	7,768	7,768			

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 27 District: SOUTHWEST **Dollars in Thousands**

2026 - 2030 Highway and Bridge Construction Schedule					DODGETING						
	2020 20	ov mgmway and bridge construction beneaute	-	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030		
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0/2020	0/2027	0/2028	0/2029	0/2030		
Route:	VARIOUS	Federal: 99 State: 11 Local: 0 Estimated Total: 110	R/W:	0	0	0	0	0	0		
		Anticipated Federal Funds: SAFETY Award Date: /2026		0	110	0	0	0	0		
Project No.:	SR0176		Construction:								
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO:	Tip No. :		Payback:	0	0	0	0	0	0		
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0		
Route:	VARIOUS	Adv. CN: 371 State: 93 Local: 0 Estimated Total: 464	R/W:	0	0	0	0	0	0		
Project No.:	SR0182	Anticipated Federal Funds : AC-STBG Award Date : /2026	Construction:	0	464	0	0	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO:	Tip No. :		Payback:	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for concrete repairs in the rural Southwest District.	Engineering:	30	202	0	0	0	0		
Route:	VARIOUS	Adv. CN: 978 State: 244 Local: 0 Estimated Total: 1,252	R/W:	0	0	0	0	0	0		
Project No.:	SR0194	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	1,020	0	0	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO:	Tip No. :		Payback:	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.	Engineering:	8	402	0	0	0	0		
Route:	VARIOUS	Adv. CN: 1,922 State: 480 Local: 0 Estimated Total: 2,410	R/W:	0	0	0	0	0	0		
Project No.:	SR0195	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	2,000	0	0	0	0		
Length:	0.00	Let With: SU0198 Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO:	Tip No. : 21HS-22, 713467		Payback:	0	0	0	0	0	0		
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0		
Route:	VARIOUS	Adv. CN: 371 State: 93 Local: 0 Estimated Total: 464	R/W:	0	0	0	0	0	0		
Project No.:	SR0217	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	464	0	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO:	Tip No. :		Payback:	0	0	0	0	0	0		

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 28 District : SOUTHWEST Dollars in Thousands

	VARIOUS On soll work zone enforcement at various locations in the rural Southwest District Engin					6/2028	6/2029	6/2030
County: VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route: VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.: SR0219	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	100	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	20	1,087	0	0	0	0
Route: VARIOUS	Adv. CN: 3,726 State: 931 Local: 0 Estimated Total: 4,677	R/W:	0	0	0	0	0	0
Project No.: SR0272	Anticipated Federal Funds : AC-STBG Award Date : 6/2026	Construction:	0	3,570	0	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: VARIOUS	Bridge improvements at various locations in Bates, Jasper and Newton Counties. Potential Design-Build	Engineering:	50	100	500	500	500	4,000
	project.	R/W:	0	0	0	0	328	0
Route: VARIOUS	Federal: 38,058 State: 9,514 Local: 0 Estimated Total: 47,622	Construction:	0	0	0	0	0	41,644
Project No.: SR0285	Anticipated Federal Funds: NHPP Award Date: 2030	FFOS:	0	0	0	0	0	0
Length: 0.00	Let With: Future Cost: 0		-					
MPO: Y Tip No.:		Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the rural Southwest District.	Engineering:	0	160	0	0	0	0
Route: VARIOUS	Adv. CN: 408 State: 102 Local: 0 Estimated Total: 510	R/W:	0	0	0	0	0	0
Project No.: SR0347	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	350	0	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting ADA compliance repairs at various locations in the rural Southwest District.	Engineering:	0	2	40	120	0	0
Route: VARIOUS	Adv. CN: 299 State: 75 Local: 0 Estimated Total: 374	R/W:	0	0	0	0	0	0
Project No.: SR0348	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	212	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 29 District : SOUTHWEST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	SR0358	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	100	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 371 State: 93 Local: 0 Estimated Total: 464	R/W:	0	0	0	0	0	0
Project No.:	SR0360	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	464	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	0	2	10	1,095	0	0
Route:	VARIOUS	Adv. CN: 3,915 State: 979 Local: 0 Estimated Total: 4,894	R/W:	0	0	0	0	0	0
Project No.:	SR0361	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	3,787	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
G .	VEDVOV	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street)	Engineering:	458	319	0	0	0	0
County:	VERNON	in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.	R/W:	2	0	0	0	0	0
Route:	MO 43	Adv. CN: 830 State: 208 Local: 0 Estimated Total: 1,498	Construction:	0	719	0	0	0	0
Project No.:	7P3518 3.50	Anticipated Federal Funds : AC-STBG Award Date : 11/2025 Let With : 7P3511 7S3398 7S3399 Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	3.50 Tip No. :	Let With: 7P3511 7S3398 7S3399 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	VERNON	Pavement resurfacing from Rte. 54 to Rte. 160 in Barton County.	Engineering:	239	22	803	0	0	0
Route:	MO 43	Adv. CN: 6,264 State: 1,566 Local: 0 Estimated Total: 8,069	R/W:	0	0	0	0	0	0
Project No.:	SR0162	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	7,005	0	0	0
Length:	24.22	Let With: SR0161 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 30 District: SOUTHWEST Dollars in Thousands

	7076 _	2030 Highway and Kridge Construction Schedule				DUDGE	11110		
	2020 -	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	VERNON	Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.	Engineering:	Prog 167	6/2026 358	6/2027	6/2028	6/2029	6/2030
		·	ا			•			0
Route:	IS 49	Federal: 2,246 State: 249 Local: 0 Estimated Total: 2,662	R/W:	0	0	0	0	0	0
Project No.:	SR0064	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	2,137	0	0	0	0
Length:	0.27	Let With: SR0063 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.	Engineering:	289	615	0	0	0	0
Route:	IS 49	Federal: 3.881 State: 431 Local: 0 Estimated Total: 4.601	R/W:	0	0	0	0	0	0
Project No.:	SR0063	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	3,697	0	0	0	0
Length:	0.26	Let With: SR0064 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	Engineering:	5	65	0	0	0	0
Route:	IS 49	Adv. CN: 329 State: 36 Local: 0 Estimated Total: 370	R/W:	0	0	0	0	0	0
Project No.:	SR0180	Anticipated Federal Funds : AC-NHPP Award Date : 3/2026	Construction:	0	300	0	0	0	0
Length:	55.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation on southbound lanes over Little Osage River, Little Osage River Overflow and Douglas Branch. Project involves bridges A2629, A2614, A2630 and A2631.	Engineering:	70	1,070	0	0	0	0
Route:	IS 49	Federal: 5,147 State: 572 Local: 0 Estimated Total: 5,789	R/W:	0	0	0	0	0	0
Project No.:	SR0274	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	4,649	0	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at Cottey College in Nevada.	Engineering:	20	71	0	0	0	0
Route:	US 54	Adv. CN: 205 State: 51 Local: 0 Estimated Total: 276	R/W:	0	0	0	0	0	0
Project No.:	SR0340	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	185	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 31 District: SOUTHWEST **Dollars in Thousands**

	2026 - 2		Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
		030 Highway and Bridge Construction Schedule		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VERNON	Bridge replacement over Birch Creek in Nevada. Project involves bridge A1448.	Engineering:	90	200	223	0	0	0
Route:	RT BB	Federal: 1,402 State: 351 Local: 0 Estimated Total: 1,843	R/W:	0	0	0	0	0	0
Project No.:	SR0139	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,330	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge replacement and replace guardrail over McCarty Creek southeast of Nevada. Project involves bridge	Engineering:	122	363	0	0	0	0
,	RT E	T0685. Federal: 1,246 State: 311 Local: 0 Estimated Total: 1,681	R/W:	2	0	0	0	0	0
Route: Project No.:	SR0140	Anticipated Federal Funds: NHPP Award Date: 6/2026	Construction:	0	1,194	0	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Pavement resurfacing from I-49 near Nevada to County Road 1800.	Engineering:	26	12	121	0	0	0
Route:	RT K	Adv. CN: 925 State: 231 Local: 0 Estimated Total: 1,182	R/W:	0	0	0	0	0	0
Project No.:	SR0161	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,023	0	0	0
Length:	2.64	Let With: SR0162 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Country	WEBSTER	Pavement resurfacing Rte B to 2.3 miles EO Rtes J/Y @ Conway, pavement resurfacing EB lanes, rebuild pavement WB lanes 2 miles EO Rte 125 to Rte B, realign EB curve 3.8 miles EO Rte 125, extend exit ramp @	Engineering:	405	3,177	0	0	0	0
County:	WEDSTER	Rtes B, 38, Sampson Rd, Conway Rest Area. Potential Design-Build.	R/W:	0	2	0	0	0	0
Route:	IS 44	Federal: 49,451 State: 5,495 Local: 0 Estimated Total: 55,351	Construction:	0	51,767	0	0	0	0
Project No.: Length:	SR0015 21.45	Anticipated Federal Funds: NHPP Award Date: 3/2026 Let With: ST0088 ST0089 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will 1. ST 0000 ST 0005	Payback:	0	0	0	0	0	0
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.	Engineering:	5	45	0	0	0	0
Route:	IS 44	Adv. CN: 221 State: 24 Local: 0 Estimated Total: 250	R/W:	0	0	0	0	0	0
Project No.:	SR0178	Anticipated Federal Funds : AC-NHPP Award Date : 3/2026	Construction:	0	200	0	0	0	0
Length:	20.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 32 District : SOUTHWEST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	WEBSTER	Corridor improvements in Seymour.	Engineering:	1,357	350	350	465	4,097	0
Route:	US 60	Federal: 27,044 State: 6,761 Local: 0 Estimated Total: 35,162	R/W:	0	0	0	928	0	0
Project No.:	SR0112	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	27,615	0
Length:	3.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Bridge rehabilitation over Rte. PP, BNSF Railway and Front Street in Webster County. Project involves twin bridges A2627.	Engineering:	210	189	880	0	0	0
Route:	US 60	Federal: 5,218 State: 1,304 Local: 0 Estimated Total: 6,732	R/W:	0	0	0	0	0	0
Project No.:	SR0187	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	5,453	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing from Rte. AD to Bus. 60 in Rogersville and add rumble stripes from Rte. AD to	Engineering:	38	5	15	123	0	0
	RT B	Shagbark Lane.	R/W:	0	0	0	0	0	0
Route: Project No.:	SR0030	Adv. CN: 1,162 State: 291 Local: 0 Estimated Total: 1,491 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	1,310	0	0
Length:	6.68	Let With: 7P3533D SR0032 SR0034 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200 11 11 12 2000 2000 1	Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.	Engineering:	9	1	1	26	0	0
		11 CV 200 CV 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	R/W:	0	0	0	0	0	0
Route:	RT FF 7P3533D	Adv. CN: 202 State: 50 Local: 0 Estimated Total: 261 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	224	0	0
Project No.: Length:	1.40	Let With: SR0030 SR0032 SR0034 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi . SK0030 SK0032 SK0034	Payback:	0	0	0	0	0	0
		Pavement resurfacing from Hazelwood Road to Rte. 60 and on Brentlinger Drive from beginning of route to	Engineering:	36	2	60	0	0	0
County:	WEBSTER	Rte. FF in Fordland.	R/W:	0	21	0	0	0	0
Route:	RT O	Federal: 0 State: 604 Local: 0 Estimated Total: 640	Construction:	0	0	521	0	0	0
Project No.:	SR0166	Anticipated Federal Funds : STATE Award Date : 2026		0	0	0	0	0	0
Length:	3.07	Let With: Future Cost: 0	FFOS:	-					
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 33 District : SOUTHWEST Dollars in Thousands

	711.76	MKII Highway and Reidga Cangtenation Schadula				CDGL	11110		
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	WEBSTER	Pavement resurfacing and add rumble stripes from Rte. KK to Rte. FF in Fordland.	Engineering:	51	2	2	108	0	0
Route:	RT PP	Adv. CN: 1,006 State: 252 Local: 0 Estimated Total: 1,309	R/W:	0	0	0	0	0	0
Project No.:	SR0032	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,146	0	0
Length:	5.84	Let With: 7P3533D SR0030 SR0034 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Urgent bridge construction over the Niangua River. Potential FEMA funding. Project replaces culvert P0959.	Engineering:	0	1,658	0	0	0	0
Route:	RT Y	Adv. CN: 4,631 State: 1,158 Local: 0 Estimated Total: 5,789	R/W:	0	65	0	0	0	0
Project No.:	SR0366	Anticipated Federal Funds : AC-STBG Award Date : 3/2026	Construction:	0	4,066	0	0	0	0
Length:	0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 34 **District : SOUTHWEST Dollars in Thousands**

TMA: N

Project Count: 167

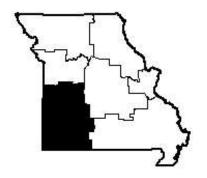
	STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	59	3,599	0	0	0	0					
Total RW:	962	2,904	2,717	4,676	385	0					
Total Construction:	2,832	226,305	152,260	97,121	75,367	72,844					
Paybacks:	89,750	7,768	7,768	7,768	7,768	7,768					
Sub-Total:	93,544	236,977	162,745	109,565	83,520	80,612					
Total Engineering:	37,122	44,427	30,160	16,833	11,892	7,889					
Grand Total:	130,666	281,404	192,905	126,398	95,412	88,501					

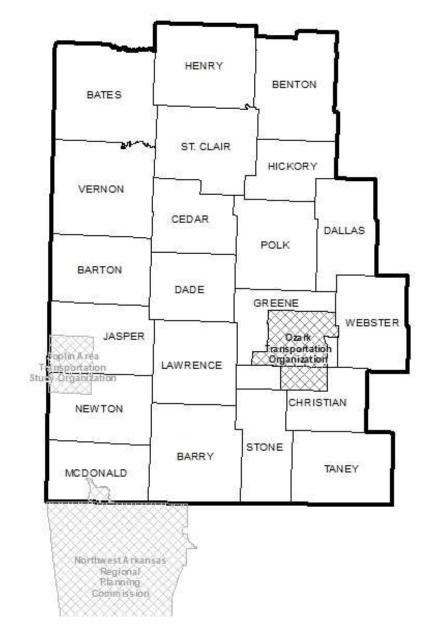
	2026	2027	2028	2029	2030
State:	53,828	43,494	30,352	24,064	23,916
AC State:	61,178	41,172	42,757	11,740	139
Local:	2,786	0	0	0	0
Sub total:	117,792	84,666	73,109	35,804	24,055

Federal

Sub-total Federal:	163,612	108,239	53,289	59,608	64,446
Grand Total:	281,404	192,905	126,398	95,412	88,501

Jun 23, 2025 Section 4 - 35 District : SOUTHWEST Dollars in Thousands

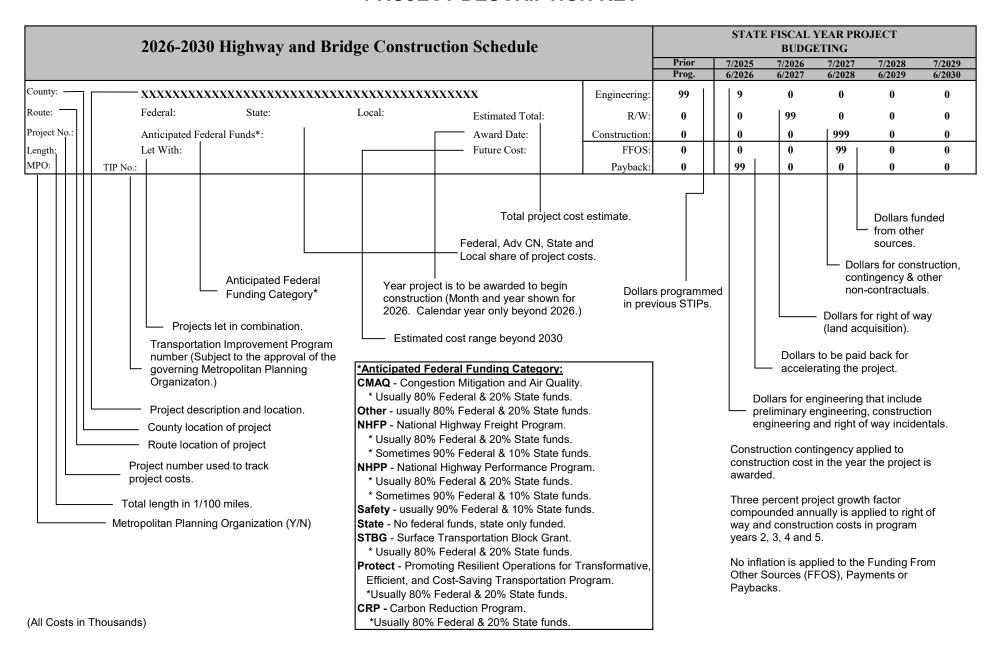


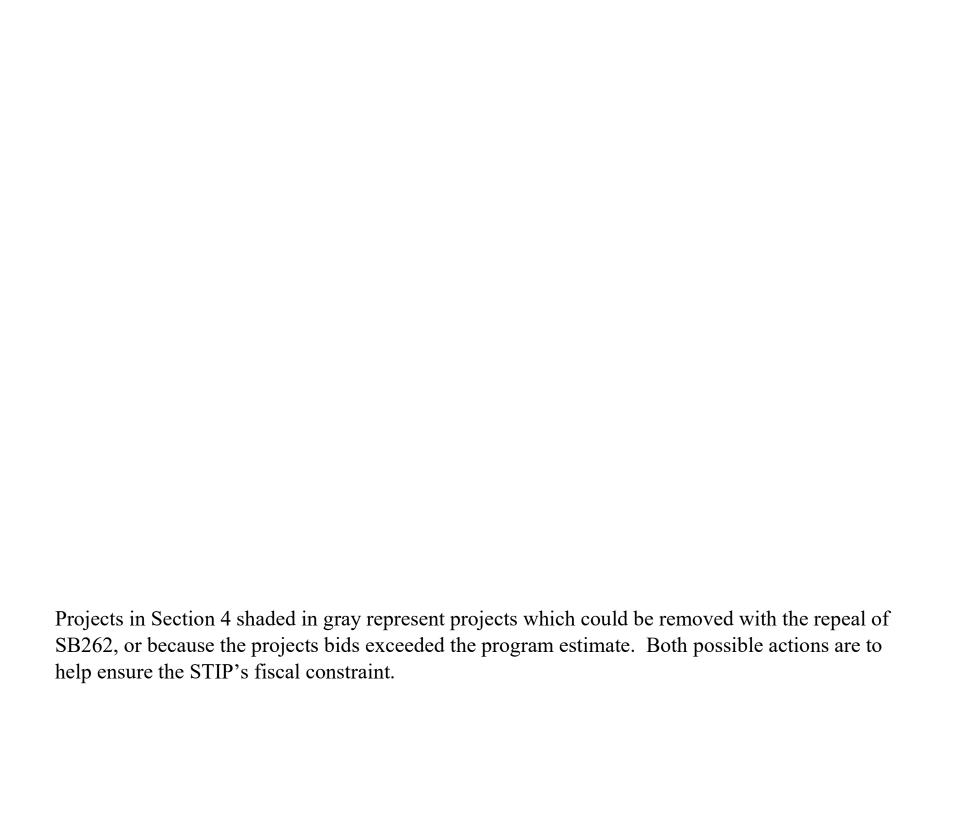


MoDOT's Southwest DistrictTMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY





	2026 - 2	ļ			DUDGE	IIII			
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CHRISTIAN	Add lanes and add sidewalk on South Street from 6th Avenue to 14th Avenue in Ozark.	Engineering:	200	1,013	1,223	0	0	0
Route:	MO 14	Adv. CN: 5,938 State: 1,485 Local: 0 Estimated Total: 7,623	R/W:	0	548	0	0	0	0
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,639	0	0	0
Length:	0.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2201-24A		Payback:	0	0	0	0	0	0
G .	CHIDICELLA	Add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark. Design, right of way	Engineering:	140	479	0	0	0	0
County:	CHRISTIAN	acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.	R/W:	0	0	0	0	0	0
Route: Project No.:	RT CC 8S0736D	Adv. CN: 4,129 State: 500 Local: 532 Estimated Total: 5,301 Anticipated Federal Funds: AC-STBG Award Date: 12/2025	Construction:	0	4,682	0	0	0	0
Length:	0.80	Let With: 8S0736E Future Cost: 0	FFOS:	0	2,660	0	0	0	0
MPO: Y	Tip No. : OK2102-23A		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add intersection turn lane, extend culvert and upgrade sidewalk and guardrail at 22nd Street in Ozark. Project involves culvert A3861.	Engineering:	657	635	0	0	0	0
Route:	RT CC	Adv. CN: 2.895 State: 724 Local: 0 Estimated Total: 4,276	R/W:	0	368	0	0	0	0
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	2,616	0	0	0	0
Length:	0.18	Let With: 8S0736D Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2202-22		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.	Engineering:	5	1	1	2	22	0
Route:	RT W	Adv. CN: 174 State: 43 Local: 0 Estimated Total: 222	R/W:	0	0	0	0	0	0
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	191	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC2302-23		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.	Engineering:	250	5	5	245	0	0
Route:	MO 125	Federal: 1,243 State: 311 Local: 0 Estimated Total: 1,804	R/W:	0	0	0	0	0	0
Project No.:	SU0174	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,299	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : ST2401-24		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 1 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2026 - 1	2030 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
	2020 - 2	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.	Engineering:	430	350	350	1,413	0	0
Route:	MO 13	Federal: 8,262 State: 2,065 Local: 0 Estimated Total: 10,757	R/W:	0	0	26	0	0	0
Project No.:	SU0093	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	8,188	0	0
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2302-23		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.	Engineering:	44	40	40	294	0	0
Route:	US 160	Federal: 1,745 State: 436 Local: 0 Estimated Total: 2,225	R/W:	0	0	0	0	0	0
Project No.:	SU0051	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,807	0	0
Length:	0.25	Let With: SR0050 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2304-23		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement improvement from Rte. 60 in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.	Engineering:	92	12	2	325	0	0
Route:	US 160	Federal: 2,602 State: 650 Local: 0 Estimated Total: 3,344	R/W:	0	0	0	0	0	0
Project No.:	SU0156	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	2,913	0	0
Length:	6.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2507-25		Payback:	0	0	0	0	0	0
County:	GREENE	Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$919,000 Open Container funds.	Engineering:	577	2	594	0	0	0
Route:	MO 266	Adv. CN: 2,782 State: 695 Local: 0 Estimated Total: 4,155	R/W:	101	0	0	0	0	0
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,881	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2306-23		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and replacement of rumble stripes from I-44 to Rte. 60 in Springfield.	Engineering:	18	2	2	2	179	0
Route:	MO 360	Federal: 640 State: 160 Local: 0 Estimated Total: 818	R/W:	0	0	0	0	0	0
Project No.:	SU0014	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	615	0
Length:	3.68	Let With: Future Cost: 0	FFOS:	0	0		0	0	0
MPO: Y	Tip No. : SP2309-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 2 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2026 - 2				DUDGE	IING			
	2020 - 2	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	GREENE	Signal fiber interconnect from Zimmer Road to east of Rte. 160 (West Bypass).	Engineering:	Prog 0	6/2026	6/2027	6/2028	6/2029	6/2030
Route:	MO 413	Federal: 68 State: 17 Local: 0 Estimated Total: 85	R/W:	0	0	0	0	0	0
Project No.:	SU0200B	Anticipated Federal Funds : CRP Award Date : 2/2026	Construction:	0	75	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Zet Wall.	Payback:	0	0	0	0	0	0
WHO.	11p 110	Job Order Contracting for pavement repair on I-44, Rte. 65 and Rte. 60 in the urban Southwest District.							
County:	GREENE	300 Order Contracting for pavement repair on 1-44, Rte. 03 and Rte. 00 in the diban Southwest District.	Engineering:	5	65	0	0	0	0
Route:	IS 44	Adv. CN: 329 State: 36 Local: 0 Estimated Total: 370	R/W:	0	0	0	0	0	0
Project No.:	SU0197	Anticipated Federal Funds : AC-NHPP Award Date : 3/2026	Construction:	0	300	0	0	0	0
Length:	37.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2513-25		Payback:	0	0	0	0	0	0
County:	GREENE	Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue and Eastgate Avenue and signal upgrades and adding intersection turn lane at Rte. 65 in	Engineering:	1,285	253	0	0	0	0
County.		Springfield.	R/W:	150	0	0	0	0	0
Route: Project No.:	LP 44 8P3144	Federal: 1,507 State: 167 Local: 0 Estimated Total: 3,109 Anticipated Federal Funds: SAFETY Award Date: 9/2025	Construction:	0	1,421	0	0	0	0
Length:	9.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1812-22A		Payback:	0	0	0	0	0	0
County:	GREENE	Capital improvements from 0.5 mile east of Rte. 65 to Rtes. NN and J.	Engineering:	1,251	400	400	415	3,294	0
Route:	US 60	Federal: 26,026 State: 6,507 Local: 0 Estimated Total: 33,784	R/W:	0	0	0	2,758	0	0
Project No.:	8P0683G	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	25,266	0
Length:	1.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR140318A1		Payback:	0	0	0	0	0	0
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.	Engineering:	800	350	378	1,954	0	0
Route:	US 60	Federal: 14,839 State: 3,710 Local: 0 Estimated Total: 19,349	R/W:	0	0	5,411	0	0	0
Project No.:	SU0078	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	10,456	0	0
Length:	1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RP2303-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 3 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2026 - 1	2030 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2020 - 1	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.	Engineering:	984	2	2	5	437	0
Route:	BU 65	Federal: 2,358 State: 590 Local: 0 Estimated Total: 3,932	R/W:	0	0	0	229	0	0
Project No.:	SU0003	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	2,273	0
Length:	8.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2218-22A		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway and add sidewalk from south of Monroe Street to Lombard Street in Springfield. Project involves bridge W0574.	Engineering:	471	469	0	0	0	0
Route:	E OR 65	Federal: 2,693 State: 673 Local: 0 Estimated Total: 4,042	R/W:	205	0	0	0	0	0
Project No.:	8S3158	Anticipated Federal Funds : NHPP Award Date : 11/2025	Construction:	0	2,897	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1910-19A		Payback:	0	0	0	0	0	0
County:	GREENE	Interchange and bridge improvement on Kearney Street at Rte. 65 in Springfield. Project involves twin bridges A1648, A1649 and A2364.	Engineering:	80	1,400	1,430	2,000	2,000	4,966
Route:	MO 744	Federal: 44,034 State: 11,009 Local: 0 Estimated Total: 55,123	R/W:	0	0	0	0	6,939	0
Project No.:	8P3220	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	36,308
Length:	1.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2214-22		Payback:	0	0	0	0	0	0
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at	Engineering:	180	75	78	552	0	0
County.	GREENE	Cheyenne Rd in Christian County.	R/W:	0	0	18	0	0	0
Route: Project No.:	MO 744 8P3237	Adv. CN: 2,578 State: 644 Local: 0 Estimated Total: 3,402 Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	2,499	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2210-22		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	Engineering:	74	213	0	0	0	0
Route:	RT D	Federal: 1,609 State: 402 Local: 0 Estimated Total: 2,085	R/W:	0	0	0	0	0	0
Project No.:	8S0745	Anticipated Federal Funds : NHPP Award Date : 10/2025	Construction:	0	1,798	0	0	0	0
Length:	2.74	Let With: 883133 883153 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1906-19		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 4 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2026 - 1	2030 Highway and Bridge Construction Schedule				DUDGE	IIIG		
	2020 - 1	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	GREENE	Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.	Engineering:	1,079	381	0	0	0	0
Route:	RT D	Federal: 2,051 State: 513 Local: 0 Estimated Total: 3,896	R/W:	253	0	0	0	0	0
Project No.:	8S3133	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	2,183	0	0	0	0
Length:	4.53	Let With: 8S0745 8S3153 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1802-22A		Payback:	0	0	0	0	0	0
	CDEENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65	Engineering:	1,377	397	0	0	0	0
County:	GREENE	(Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500 Springfield funds.	R/W:	53	0	0	0	0	0
Route:	RT D	Adv. CN: 3,066 State: 610 Local: 157 Estimated Total: 5,263	Construction:	0	3,436	0	0	0	0
Project No.:	8S3153	Anticipated Federal Funds: AC-STBG Award Date: 10/2025		•					
Length:	2.58 Tip No. :	Let With: 880745 883133 Future Cost: 0	FFOS:	0	783	0	0	0	0
MPO: Y	SP1413-24A		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and replace guardrail from east of Blackman Road to Rte. 125 east of Springfield. Project involves bridges A3055 and A3056.	Engineering:	50	5	174	0	0	0
Route:	RT D	Adv. CN: 1,347 State: 337 Local: 0 Estimated Total: 1,734	R/W:	0	0	0	0	0	0
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,505	0	0	0
Length:	5.55	Let With: 8S3211 SU0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2203-22		Payback:	0	0	0	0	0	0
County:	GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.	Engineering:	20	10	10	50	110	0
Route:	RT D	Federal: 866 State: 217 Local: 0 Estimated Total: 1,103	R/W:	0	0	0	11	0	0
Project No.:	SU0148	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	892	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2401-24		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.	Engineering:	22	2	2	64	0	0
Route:	RT FF	Adv. CN: 498 State: 124 Local: 0 Estimated Total: 644	R/W:	0	0	0	0	0	0
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	554	0	0
Length:	3.05	Let With: SU0189 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BA2301-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 5 **District : SOUTHWEST** TMA **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	GREENE	Intersection improvement at Weaver Road in Battlefield.	Engineering:	120	150	194	706	0	0
Route:	RT FF	Adv. CN: 3,885 State: 971 Local: 0 Estimated Total: 4,976	R/W:	0	0	106	0	0	0
Project No.:	SU0189	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,700	0	0
Length:	0.13	Let With: SU0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabiliitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44 and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501 and A8269.	Engineering:	70	2	116	0	0	0
Route:	CST	Federal: 675 State: 169 Local: 0 Estimated Total: 914	R/W:	0	0	0	0	0	0
Project No.:	GASCONADE ST SU0169	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	726	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2512-25		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and add rumble stripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.	Engineering:	46	9	116	0	0	0
Route:	RT J	Adv. CN: 1,058 State: 265 Local: 0 Estimated Total: 1,369	R/W:	0	0	0	0	0	0
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,198	0	0	0
Length:	5.50	Let With: 883215 SU0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2205-22		Payback:	0	0	0	0	0	0
County:	GREENE	Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts Y0581 and W0010.	Engineering:	100	300	361	0	0	0
Route:	RT J	Adv. CN: 2,057 State: 514 Local: 0 Estimated Total: 2,671	R/W:	0	20	0	0	0	0
Project No.:	SU0077	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,890	0	0	0
Length:	0.32	Let With: 8S3211 8S3215 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2502-25		Payback:	0	0	0	0	0	0
County	GREENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right of way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$2,872,000 Republic funds.	Engineering:	840	100	329	0	0	0
County:	GREENE	and inspection by Republic, 50,000,000 Cost Share, 52,220,000 STBG-Orban and 52,672,000 Republic lunus.	R/W:	0	568	0	0	0	0
Route: Project No.:	RT MM 8S0836B	Adv. CN: 8,164 State: 0 Local: 2,872 Estimated Total: 11,876 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	10,039	0	0	0
Length:	1.51	Let With: Future Cost: 0	FFOS:	0	0	5,168	0	0	0
MPO: Y	Tip No. : RP1703-22A		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 6 District : SOUTHWEST TMA Dollars in Thousands

	2026 - 20	130 Highway and Bridge Construction Schedule				DUDGE	IIIG		
	2020 - 20	30 Highway and Dridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	GREENE	Relocate Brookline Avenue, add railroad overpass and sidewalks from County Road 160 to Rte. 60 and add lanes from Haile Street to County Road 160 in Republic. \$1,744,000 Open Container, \$522,982 Republic, \$346,867 Transportation Alternatives funds.	Engineering: R/W:	3,914 3,536	4,709 0	0	0	0	0
Route:	RT MM	Federal: 21,566 State: 4,869 Local: 523 Estimated Total: 34,408	K/W:	,	-	Ü		U	U
Project No.:	8S0836D	Anticipated Federal Funds: STBG Award Date: 11/2025	Construction:	0	22,249	0	0	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	870	0	0	0	0
MPO: Y	Tip No. : RP1704-24A		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over I-44 in Springfield. Project involves bridge A7024.	Engineering:	30	178	560	0	0	0
Route:	RP US65N TO IS44W	Federal: 3,451 State: 863 Local: 0 Estimated Total: 4,344	R/W:	0	0	0	0	0	0
Project No.:	SU0297	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	3,576	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2514-25		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge painting over Rte. 60, on eastbound Rte. 60 ramp over Rte. 65 and on Rte. 65 ramp over I-44 in Springfield. Project involves bridges A7541, A7542 and A7024.	Engineering:	2	2	2	90	272	0
Route:	RP US65N TO US60W	Federal: 1,686 State: 421 Local: 0 Estimated Total: 2,109	R/W:	0	0	0	0	0	0
Project No.:	SU0298	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,741	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2511-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 1,460 Local: 0 Estimated Total: 5,797	R/W:	7	0	0	0	0	0
Project No.:	5B0800X	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 301 - 1,000	FFOS:	7	0	0	0	0	0
MPO: Y	Tip No. : MO1105		Payback:	4,330	292	292	292	292	292
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	14	0	0	0	0
Route:	VARIOUS	Federal: 193 State: 21 Local: 0 Estimated Total: 214	R/W:	0	0	0	0	0	0
Project No.:	SU0196	Anticipated Federal Funds: SAFETY Award Date: /2026	Construction:	0	200	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2605-25		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 7 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2026 - 1	2030 Highway and Bridge Construction Schedule	L		т	DUDGE	11110		
	2020 - 1	2000 Inghway and Difuge Constitution Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	eering:	Prog 8	42	0/202/	0/2028	0/2029	0/2030
Route:	VARIOUS	Adv. CN: 194 State: 48 Local: 0 Estimated Total: 250	R/W:	0	0	0	0		0
Project No.:	SU0198	Anticipated Federal Funds : AC-STRC Award Date : 2/2026		Ū	ľ	v		0	0
Length:	0.00	Let With: SR0195 Future Cost: 0	uction:	0	200	0	0	0	0
	Tip No. :	Let Willi. SR0175	FFOS:	0	0	0	0	0	0
MPO: Y	MO2506-25	P	yback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.	eering:	10	122	0	0	0	0
Route:	VARIOUS	Adv. CN: 578 State: 144 Local: 0 Estimated Total: 732	R/W:	0	0	0	0	0	0
Project No.:	SU0199	Anticipated Federal Funds : AC-STBG Award Date : 3/2026 Const	uction:	0	600	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2514-25	P	yback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	eering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 963 State: 241 Local: 0 Estimated Total: 1,204	R/W:	0	0	0	0	0	0
Project No.:	SU0200	Anticipated Federal Funds : AC-STBG Award Date : /2026	uction:	0	1,204	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2604-24	P	yback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District. Engin	eering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,023 State: 256 Local: 0 Estimated Total: 1,279	R/W:	0	0	0	0	0	0
Project No.:	SU0218	Anticipated Federal Funds : AC-STBG Award Date : 2027	uction:	0	0	1,279	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2701-24	P	yback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District. Engin	eering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 180 State: 20 Local: 0 Estimated Total: 200	R/W:	0	0	0	0	0	0
Project No.:	SU0220	Anticipated Federal Funds : SAFETY Award Date : 2026	uction:	0	0	200	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2702-25	P	yback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 8 **District : SOUTHWEST** TMA **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering:	8	302	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,442 State: 360 Local: 0 Estimated Total: 1,810	R/W:	0	0	0	0	0	0
Project No.:	SU0273	Anticipated Federal Funds : AC-STBG Award Date : 6/2026	Construction:	0	1,500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2519-25		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the urban Southwest	Engineering:	0	120	0	0	0	0
		District.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 256 State: 64 Local: 0 Estimated Total: 320	Construction:	0	200	0	0	0	0
Project No.:	SU0349	Anticipated Federal Funds : AC-STBG Award Date : 2/2026							
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the urban Southwest District.	Engineering:	0	5	20	65	0	0
Route:	VARIOUS	Adv. CN: 242 State: 60 Local: 0 Estimated Total: 302	R/W:	0	0	0	0	0	0
Project No.:	SU0354	Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	212	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 180 State: 20 Local: 0 Estimated Total: 200	R/W:	0	0	0	0	0	0
Project No.:	SU0359	Anticipated Federal Funds: SAFETY Award Date: 2028	Construction:	0	0	0	200	0	0
Length:	0.00	Let With: Future Cost: 0							
	Tip No. :		FFOS:	0	0	0	0	0	0
MPO: Y	MO2702-25		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 9 District : SOUTHWEST TMA Dollars in Thousands

TMA: Y

Project Count: 44

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
FFOS:	7	4,313	5,168	0	0	0				
Total RW:	4,305	1,504	5,561	2,998	6,939	0				
Total Construction:	0	45,561	27,933	31,828	30,978	36,308				
Paybacks:	4,330	292	292	292	292	292				
Sub-Total:	8,635	47,357	33,786	35,118	38,209	36,600				
Total Engineering:	15,239	12,626	6,389	8,182	6,314	4,966				
Grand Total:	23,874	59,983	40,175	43,300	44,523	41,566				

	2026	2027	2028	2029	2030
State:	10,789	6,172	8,873	9,139	8,547
AC State:	16,091	20,520	6,684	170	0
Local:	1,212	2,872	0	0	0
Sub total:	28,092	29,564	15,557	9,309	8,547

Federal

Sub-total Federal:	31,891	10,611	27,743	35,214	33,019
Grand Total:	59,983	40,175	43,300	44,523	41,566

Jun 23, 2025 Section 4 - 10 District : SOUTHWEST TMA Dollars in Thousands

Project Count: 211

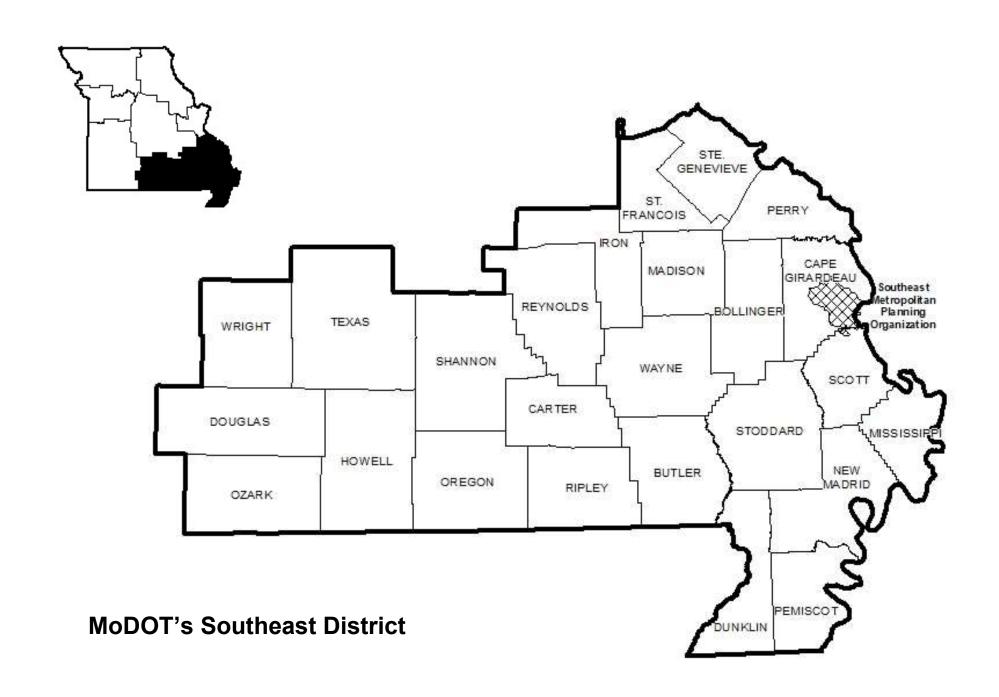
STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
FFOS:	66	7,912	5,168	0	0	0				
Total RW:	5,267	4,408	8,278	7,674	7,324	0				
Total Construction:	2,832	271,866	180,193	128,949	106,345	109,152				
Paybacks:	94,080	8,060	8,060	8,060	8,060	8,060				
Sub-Total:	102,179	284,334	196,531	144,683	121,729	117,212				
Total Engineering:	52,361	57,053	36,549	25,015	18,206	12,855				
Grand Total:	154,540	341,387	233,080	169,698	139,935	130,067				

	2026	2027	2028	2029	2030
State:	64,617	49,666	39,225	33,203	32,463
AC State:	77,269	61,692	49,441	11,910	139
Local:	3,998	2,872	0	0	0
Sub total:	145,884	114,230	88,666	45,113	32,602

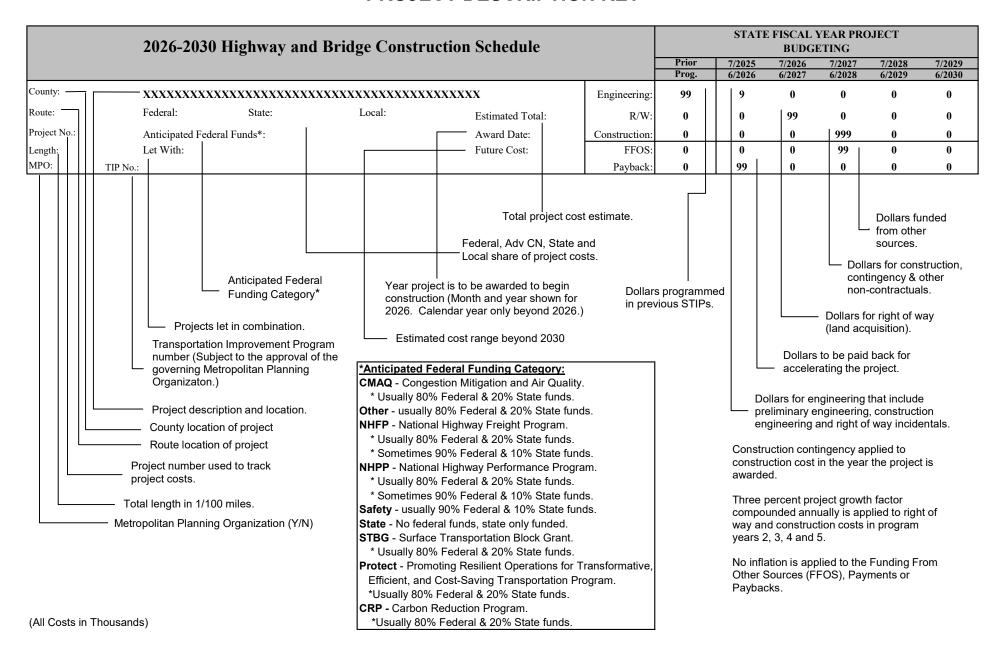
Federal

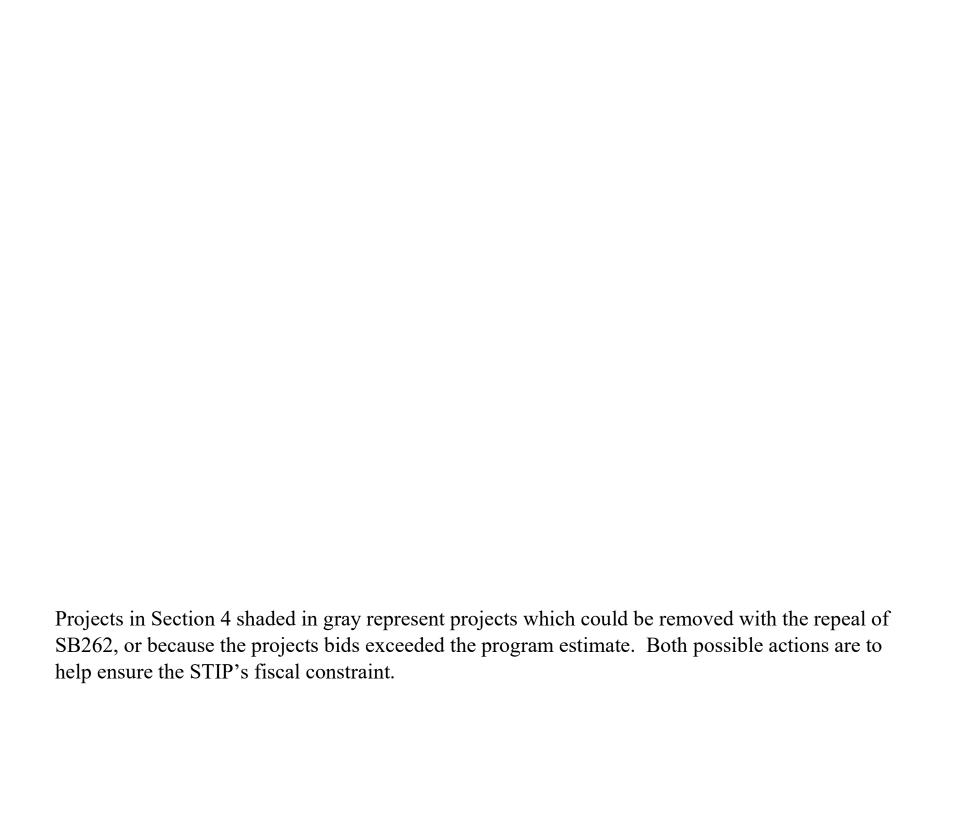
Sub-total Federal:	195,503	118,850	81,032	94,822	97,465
Grand Total:	341,387	233,080	169,698	139,935	130,067

Jun 23, 2025 Section 4 - 11 District : SOUTHWEST Dollars in Thousands



PROJECT DESCRIPTION KEY





4	2026 - 2030 Highway and Bridge Construction Schedule					7/2026	7/2027	7/2028	7/2029
		<i>0 v 0</i>		Prior Prog	7/2025 6/2026	6/2027	6/2028	6/2029	6/2030
County: Bo	OLLINGER	Pavement resurfacing from Rte. B to Rte. 72. Project involves bridges B0500, B0498 and B0495.	Engineering:	95	295	0	0	0	0
Route: M	10 34	Federal: 3,942 State: 985 Local: 0 Estimated Total: 5,022	R/W:	0	0	0	0	0	0
Project No.: SI	E0057	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	4,632	0	0	0	0
Length: 15	5.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Ti	ip No. :		Payback:	0	0	0	0	0	0
County: Bo	OLLINGER	Intersection improvements at the north intersection of Rte. 51 in Marble Hill.	Engineering:	30	20	20	157	0	0
Route: M	10 34	Federal: 1,428 State: 357 Local: 0 Estimated Total: 1,815	R/W:	0	0	84	0	0	0
Project No.: SI	E0067	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	1,504	0	0
Length: 0.2	.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Ti	ip No. :		Payback:	0	0	0	0	0	0
County: Bo	OLLINGER	Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.	Engineering:	23	80	0	0	0	0
Route: R	T FF	Federal: 0 State: 909 Local: 0 Estimated Total: 932	R/W:	0	0	0	0	0	0
Project No.: SI	E0098	Anticipated Federal Funds : STATE Award Date : 12/2025	Construction:	0	829	0	0	0	0
Length: 7.	.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Ti	ip No. :		Payback:	0	0	0	0	0	0
County: Bo	OLLINGER	Pavement resurfacing from Rte. B to Rte. 34.	Engineering:	10	5	10	87	0	0
Route: R	AT UU	Adv. CN: 830 State: 207 Local: 0 Estimated Total: 1,047	R/W:	0	0	0	0	0	0
Project No.: SI	E0064	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	935	0	0
Length: 7.5	.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Ti	ip No. :		Payback:	0	0	0	0	0	0
County: BU	UTLER	Bridge replacement over Cane Creek. Project involves bridge S0523.	Engineering:	4	10	50	50	150	0
Route: M	10 142	Federal: 1,022 State: 255 Local: 0 Estimated Total: 1,281	R/W:	0	0	0	18	0	0
Project No.: SI	E0226	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	999	0
Length: 0.2	.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Ti	ip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 1 District: SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BUTLER	Add roundabout at Rte. C and Rte. V.	Engineering:	101	211	0	0	0	0
Route:	US 160	Adv. CN: 2,046 State: 511 Local: 0 Estimated Total: 3,043	R/W:	385	0	0	0	0	0
Project No.:	SE0060	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	2,346	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over St. Francis River. Project involves bridge J0092.	Engineering:	192	398	620	0	0	0
Route:	MO 51	Federal: 3,674 State: 918 Local: 0 Estimated Total: 4,784	R/W:	0	5	0	0	0	0
Project No.:	SE0118	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	3,569	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Add turn lane from Rte. 142 to Rte. UU.	Engineering:	200	100	251	0	0	0
Route:	MO 53	Federal: 5,943 State: 1,486 Local: 0 Estimated Total: 7,629	R/W:	0	4,065	0	0	0	0
Project No.:	SE0061	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	3,013	0	0	0
Length:	2.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge rehabilitation over Pike Creek. Project involves bridge A0595.	Engineering:	26	20	162	0	0	0
Route:	BU 67	Federal: 802 State: 201 Local: 0 Estimated Total: 1,029	R/W:	0	0	0	0	0	0
Project No.:	SE0106	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	821	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from	Engineering:	6	40	80	40	396	0
	US 67	County Road 521 to Rte. 60. Federal: 4,495 State: 1,124 Local: 0 Estimated Total: 5,625	R/W:	0	0	0	0	0	0
Route: Project No.:	SE0126	Federal: 4,495 State: 1,124 Local: 0 Estimated Total: 5,625 Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	5,063	0
Length:	6.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 2 District: SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BUTLER	Bridge replacement over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.	Engineering:	250	100	336	0	0	0
Route:	US 67	Federal: 3,204 State: 801 Local: 0 Estimated Total: 4,255	R/W:	0	21	0	0	0	0
Project No.:	SE0140	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	3,548	0	0	0
Length:	0.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. M to Rte. 67.	Engineering:	23	1	1	10	57	0
Route:	W OR 67	Federal: 0 State: 384 Local: 0 Estimated Total: 407	R/W:	0	0	0	0	0	0
Project No.:	SE0091	Anticipated Federal Funds : STATE Award Date : 2029	Construction:	0	0	0	0	315	0
Length:	2.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.	Engineering:	164	94	0	0	0	0
Route:	RT AA	Federal: 1,244 State: 311 Local: 0 Estimated Total: 1,733	R/W:	14	0	0	0	0	0
Project No.:	983677	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	1,461	0	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.	Engineering:	6	2	9	56	0	0
Route:	RT EE	Federal: 0 State: 531 Local: 0 Estimated Total: 537	R/W:	0	0	0	0	0	0
Project No.:	SE0109	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	464	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Stilcamp Drainage Ditch. Project involves bridge P0256.	Engineering:	1	1	10	50	140	0
Route:	RT HH	Federal: 898 State: 225 Local: 0 Estimated Total: 1,124	R/W:	0	0	0	5	0	0
Project No.:	SE0210	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	917	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 3 District : SOUTHEAST Dollars in Thousands

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: BUTLER	Bridge replacement over Ackerman Drainage Ditch. Project involves bridge P0258.	Engineering:	1	1	10	50	130	0
Route: RT HH	Federal: 886 State: 221 Local: 0 Estimated Total: 1,108	R/W:	0	0	0	5	0	0
Project No.: SE0211	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	911	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BUTLER	Increase sight distance at County Road 459.	Engineering:	189	140	0	0	0	0
Route: RT M	Adv. CN: 830 State: 208 Local: 0 Estimated Total: 1,576	R/W:	349	0	0	0	0	0
Project No.: 9S3453	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	898	0	0	0	0
Length: 0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BUTLER	Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.	Engineering:	126	201	0	0	0	0
Route: RT MM	Adv. CN: 1,168 State: 292 Local: 0 Estimated Total: 1,597	R/W:	11	0	0	0	0	0
Project No.: SE0114	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	1,259	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BUTLER	Pavement resurfacing from roundabout to Bus. 60.	Engineering:	11	5	30	200	0	0
Route: RT PP	Adv. CN: 1,881 State: 470 Local: 0 Estimated Total: 2,362	R/W:	0	0	0	0	0	0
Project No.: SE0066	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,116	0	0
Length: 2.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BUTLER	Pavement resurfacing from Rte. CC to Rte. 25.	Engineering:	17	20	157	0	0	0
Route: RT U	Adv. CN: 1,325 State: 331 Local: 0 Estimated Total: 1,673	R/W:	0	0	0	0	0	0
Project No.: 9S3779	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,479	0	0	0
Length: 11.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 4 District: SOUTHEAST Dollars in Thousands

2026 - 203	0 Highway and	Bridge Construction	Schedule
	9 1	<i>-</i>	

	2026 - 20	-			ODGE	11110			
		030 Highway and Bridge Construction Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	BUTLER	Pavement resurfacing from Rte. O to Bus. 60.	Engineering:	8 8	5	88	0/2028	0/2029	0/2030
Route:	RT W	Adv. CN: 758 State: 189 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	983781	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	854	0	0	0
Length:	4.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Replace signals at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at	Engineering:	132	50	318	0	0	0
,		Rte. 160 and Rte. Y in Doniphan.	R/W:	0	556	0	0	0	0
Route:	RT WW	Adv. CN: 2,504 State: 626 Local: 0 Estimated Total: 3,262	Construction:	0	0	2,206	0	0	0
Project No.:	SE0131 0.93	Anticipated Federal Funds : AC-STBG Award Date : 2027 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	0.93 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
	CAPE	District Dis	Engineering:	52	61	0	0	0	0
County:	GIRARDEAU	Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.	R/W:	0	6	0	0	0	0
Route:	MO 25	Federal: 642 State: 160 Local: 0 Estimated Total: 854	Construction:	0	735	0	0	0	0
Project No.:	9P3772	Anticipated Federal Funds : NHPP Award Date : 1/2026							
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Add roundabout at Rte. 74 and Rte. A.	Engineering:	79	75	50	20	50	285
Route:	MO 25	Federal: 3,893 State: 433 Local: 0 Estimated Total: 4,405	R/W:	0	0	0	0	0	0
Project No.:	SE0072	Anticipated Federal Funds : SAFETY Award Date : 2030	Construction:	0	0	0	0	0	3,846
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 77 to Rte. 91. Project involves bridge G0853, G0854 and H0429.	Engineering:	103	358	0	0	0	0
Route:	MO 25	Adv. CN: 4,413 State: 1,103 Local: 0 Estimated Total: 5,619	R/W:	0	0	0	0	0	0
Project No.:	SE0117	Anticipated Federal Funds : AC-STBG Award Date : 11/2025	Construction:	0	5,158	0	0	0	0
Length:	15.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 5 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318. Project involves bridges J0056 and H0613.	Engineering:	74	100	340	0	0	0
Route:	MO 25	Adv. CN: 3,769 State: 942 Local: 0 Estimated Total: 4,785	R/W:	0	672	0	0	0	0
Project No.:	SE0128	Anticipated Federal Funds: AC-STBG Avaired Date: 2027	Construction:	0	0	3,599	0	0	0
	11.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : CAPE		•	•					-
County:	GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.	Engineering:	174	40	50	171	0	0
Route:	MO 34	Federal: 2,246 State: 562 Local: 0 Estimated Total: 2,982	R/W:	0	0	40	0	0	0
Project No.:	9P3812	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	2,507	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Country	CAPE	Bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Add roundabout at	Engineering:	1,137	156	700	0	0	0
County:	GIRARDEAU	Rte. 61 and Silver Springs Road. Project involves bridges A0628, A0513 and A0514.	R/W:	0	100	0	0	0	0
Route:	IS 55	Federal: 6,323 State: 702 Local: 0 Estimated Total: 8,162		0		_	0	0	v
Project No.:	9P3122	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:		0	6,069	0	0	0
Length:	1.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Drainage upgrades from Rte. K to Bloomfield Road and from County Road 434 to Exit 105.	Engineering:	5	10	15	50	170	0
Route:	IS 55	Federal: 1,642 State: 182 Local: 0 Estimated Total: 1,829	R/W:	0	0	0	0	0	0
Project No.:	SE0201	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,579	0
Length:	4.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61. Project involves bridges A0516, A0476 and A0476.	Engineering:	249	770	0	0	0	0
Route:	IS 55	Federal: 17.366 State: 1,930 Local: 0 Estimated Total: 19.545	R/W:	0	0	0	0	0	0
Project No.:	913838	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	18,526	0	0	0	0
Length:	12.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with . I utule Cost . v	Payback:	0	0	0	0	0	0
IVII O. I	1 th 140		1 aj cack.	v	v	•	v	•	٠

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 6 District: SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Drury Lane.	Engineering:	28	115	0	0	0	0
Danta	US 61	Adv. CN: 1,006 State: 251 Local: 0 Estimated Total: 1,285	R/W:	0	0	0	0	0	0
Route:	983782	Adv. CN: 1,000 State: 251 Local: 0 Estimated Total: 1,265 Anticipated Federal Funds: AC-STBG Award Date: 12/2025	Construction:	0	1,142	0	0	0	0
Project No.:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y		Let with:	Payback:	0	0	0	0	0	0
WIPO: Y	Tip No. :								
County:	GIRARDEAU	Bridge replacement over Erlide Creek. Project involves bridge G0027.	Engineering:	51	38	0	0	0	0
Route:	US 61	Federal: 570 State: 142 Local: 0 Estimated Total: 763	R/W:	0	9	0	0	0	0
Project No.:	983810	Anticipated Federal Funds: NHPP Award Date: 1/2026	Construction:	0	665	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Add intersection turn lanes and upgrade signals at Donna Drive.	Engineering:	13	200	410	0	0	0
Route:	US 61	Federal: 2,194 State: 548 Local: 0 Estimated Total: 2,755	R/W:	0	346	0	0	0	0
Project No.:	SE0071	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,786	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Upgrade pedestrian facilities at Rte. 177.	Engineering:	0	1	5	17	0	0
Route:	MO 74	Federal: 118 State: 13 Local: 0 Estimated Total: 131	R/W:	0	0	0	0	0	0
Project No.:	SE0304	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	108	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.	Engineering:	51	161	0	0	0	0
Route:	RT BB	Adv. CN: 734 State: 184 Local: 0 Estimated Total: 974	R/W:	5	0	0	0	0	0
Project No.:	983776	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	757	0	0	0	0
Length:	0.20	Let With: 9P3816 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 7 District: SOUTHEAST Dollars in Thousands

	2026 - 2030 Highway and Bridge Construction Schedule					ODGE			
	2020 - 2	050 Highway and Dridge Constituction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
County:	CAPE GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.	Engineering:	Prog 65	6/2026 20	6/2027 74	6/2028	6/2029	6/2030
Danta	RT D	Adv. CN: 899 State: 225 Local: 0 Estimated Total: 1,189	R/W:	0	10	0	0	0	0
Route:	9S3773	Adv. CN: 899 State: 225 Local: 0 Estimated Total: 1,189 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	1,020	0	0	0
Project No.:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:		0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	<u> </u>	U	U	<u> </u>	<u> </u>	
County:	CAPE GIRARDEAU	Roadway widening from County Road 319 to 0.2 mile west of I-55 in Cape Girardeau and add roundabout at Notre Dame Drive. \$3,991,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.	Engineering:	419	1,075	0	0	0	0
D4	RT K	Adv. CNL 11 220 Ct. 2022 L	R/W:	0	336	0	Ü	v	0
Route: Project No.:	9S3847	Adv. CN: 11,329 State: 2,832 Local: 0 Estimated Total: 14,580 Anticipated Federal Funds: AC-STBG Award Date: 1/2026	Construction:	0	12,750	0	0	0	0
Length:	2.60	Let With: Future Cost: 0	FFOS:	0	586	0	0	0	0
"	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge S0291.	Engineering:	54	20	50	294	0	0
Route:	RT N	Federal: 1,398 State: 350 Local: 0 Estimated Total: 1,802	R/W:	0	0	26	0	0	0
Project No.:	SE0044	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	1,358	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
WIFO.	CAPE					55	237	0	0
County:	GIRARDEAU	Bridge replacement over Small Creek. Project involves bridge S0532.	Engineering:	51	20				,
Route:	RT N	Federal: 1,212 State: 303 Local: 0 Estimated Total: 1,566	R/W:	0	0	26	0	0	0
Project No.:	SE0045	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,177	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge N0690.	Engineering:	395	577	0	0	0	0
Route:	RT OO	Federal: 2,884 State: 721 Local: 0 Estimated Total: 4,020	R/W:	20	0	0	0	0	0
Project No.:	SE0030	Anticipated Federal Funds : NHPP Award Date : 5/2026	Construction:	0	3,028	0	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Zee	Payback:	0	0	0	0	0	0
11	тр то		/ - 44-11.	-		-	-		

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 8 District : SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	CAPE GIRARDEAU	Pavement preservation treatment from Rte. 25 to Rte. 91.	Engineering:	0	5	10	55	0	0
Route:	RT P	Adv. CN: 493 State: 123 Local: 0 Estimated Total: 616	R/W:	0	0	0	0	0	0
Project No.:	SE0310	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	546	0	0
Length:	12.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.	Engineering:	427	188	0	0	0	0
Route:	RT Z	Federal: 3,171 State: 793 Local: 0 Estimated Total: 4,433	R/W:	42	0	0	0	0	0
Project No.:	983738	Anticipated Federal Funds: NHPP Award Date: 3/2026	Construction:	0	3,776	0	0	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARTER	Pavement resurfacing on Bus. 60 in Van Buren.	Engineering:	3	4	5	76	0	0
Route:	BU 60	Adv. CN: 648 State: 162 Local: 0 Estimated Total: 813	R/W:	0	0	0	0	0	0
Project No.:	SE0022	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	725	0	0
Length:	2.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARTER	Bridge improvement over Cane Creek. Project involves bridge A1195.	Engineering:	25	10	20	25	243	0
Route:	US 60	Federal: 1,881 State: 470 Local: 0 Estimated Total: 2,376	R/W:	0	0	0	0	0	0
Project No.:	SE0236	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	2,053	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARTER	Pavement resurfacing and add rumble stripes from County Road 123 to Bus. 60.	Engineering:	30	105	0	0	0	0
Route:	RT D	Adv. CN: 656 State: 164 Local: 0 Estimated Total: 850	R/W:	0	0	0	0	0	0
Project No.:	SE0149	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	715	0	0	0	0
Length:	2.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 9 District : SOUTHEAST Dollars in Thousands

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: CARTER	Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.	Engineering:	109	20	20	42	255	0
Route: RT N	Adv. CN: 1,470 State: 367 Local: 0 Estimated Total: 1,946	R/W:	0	0	0	7	0	0
Project No.: SE0051	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,493	0
Length: 0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CHRISTIAN	Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.	Engineering:	6	5	5	107	0	0
Route: RT T	Adv. CN: 911 State: 228 Local: 0 Estimated Total: 1,145	R/W:	0	0	0	0	0	0
Project No.: SE0014	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,022	0	0
Length: 8.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DENT	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.	Engineering:	40	18	599	0	0	0
Route: MO 72	Adv. CN: 4,708 State: 1,177 Local: 0 Estimated Total: 5,925	R/W:	0	0	0	0	0	0
Project No.: 9P3843	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	5,268	0	0	0
Length: 33.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DOUGLAS	Pavement resurfacing and add rumble stripes from Rte. Z to Rte. 5.	Engineering:	24	80	503	0	0	0
Route: MO 14	Adv. CN: 5,426 State: 1,356 Local: 0 Estimated Total: 6,806	R/W:	0	0	0	0	0	0
Project No.: 9P3808	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	6,199	0	0	0
Length: 12.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DOUGLAS	Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridges H0344, J0437 and J0664.	Engineering:	19	22	21	62	351	0
Route: MO 14	Adv. CN: 3,598 State: 900 Local: 0 Estimated Total: 4,517	R/W:	0	0	0	0	0	0
Project No.: SE0013	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	4,042	0
Length: 31.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 10 District: SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: D	OOUGLAS	Pavement resurfacing on Bus. 5 loop in Ava.	Engineering:	3	4	7	81	0	0
Route: B	BU 5	Adv. CN: 699 State: 175 Local: 0 Estimated Total: 877	R/W:	0	0	0	0	0	0
Project No.: SI	SE0016	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	782	0	0
Length: 2.	.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Ti	Tip No. :		Payback:	0	0	0	0	0	0
County: D	OOUGLAS	Intersection improvements at Rte. Y.	Engineering:	0	10	75	290	0	0
Route: M	MO 5	Federal: 2,154 State: 239 Local: 0 Estimated Total: 2,393	R/W:	0	0	99	0	0	0
Project No.: SI	SE0297	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	1,919	0	0
Length: 0.	.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Ti	ip No. :		Payback:	0	0	0	0	0	0
County: D	OUGLAS	Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridge P0351.	Engineering:	18	25	25	56	369	0
Route: M	ИО 76	Adv. CN: 3,729 State: 932 Local: 0 Estimated Total: 4,679	R/W:	0	0	0	0	0	0
Project No.: SI	SE0012	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	4,186	0
Length: 33	3.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Ti	ip No. :		Payback:	0	0	0	0	0	0
County: D	OUGLAS	Bridge rehabilitation over Indian Creek. Project involves bridge T0972.	Engineering:	43	20	149	0	0	0
Route: M	ИО 76	Federal: 1,022 State: 255 Local: 0 Estimated Total: 1,320	R/W:	0	0	0	0	0	0
Project No.: SI	SE0025	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	1,108	0	0	0
Length: 0.	.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Ti	ip No. :		Payback:	0	0	0	0	0	0
County: D	OUGLAS	Bridge replacement over Clifty Creek. Project involves bridge T0609.	Engineering:	0	20	20	20	55	225
Route: M	ИО 76	Federal: 1,806 State: 451 Local: 0 Estimated Total: 2,257	R/W:	0	0	0	0	30	0
Project No.: SI	SE0289	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	1,887
Length: 0.	.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Ti	ip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 11 District: SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.	Engineering:	24	57	105	0	0	0
Route:	MO 153	Federal: 586 State: 147 Local: 0 Estimated Total: 757	R/W:	0	27	0	0	0	0
Project No.:	SE0070	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	544	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Add center turn lane from Rte. 25 to Broadwater Road.	Engineering:	48	312	350	0	0	0
Route:	BU 25	Adv. CN: 2,883 State: 721 Local: 0 Estimated Total: 3,652	R/W:	0	820	0	0	0	0
Project No.:	SE0144	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,122	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lost Creek. Project involves bridge K0682.	Engineering:	10	17	50	50	165	0
Route:	MO 53	Federal: 1,284 State: 321 Local: 0 Estimated Total: 1,615	R/W:	0	0	0	18	0	0
Project No.:	SE0221	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,305	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over the St. Francis River. Project involves bridge H0927. \$9,820,000 ARDOT funds.	Engineering:	1,800	1,862	0	0	0	0
Route:	US 62	Federal: 8.895 State: 0 Local: 8.895 Estimated Total: 19,640	R/W:	50	0	0	0	0	0
Project No.:	SE0155	Anticipated Federal Funds: NHPP Award Date: 9/2025	Construction:	0	15,928	0	0	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	925	8,895	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. O to Rte. 412 in Kennett.	Engineering:	11	10	95	0	0	0
Route:	MO 84	Adv. CN: 874 State: 218 Local: 0 Estimated Total: 1,103	R/W:	0	0	0	0	0	0
Project No.:	9P3839	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	987	0	0	0
Length:	2.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 12 District : SOUTHEAST Dollars in Thousands

	2026 -	L			DUDGE	11110			
	2020 -	2030 Highway and Bridge Construction Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	DUNKLIN	Replace signals at Kennett Street and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.	Engineering:	103	50	239	0	0	0
Route:	MO 84	Adv. CN: 2,372 State: 593 Local: 0 Estimated Total: 3,068	R/W:	0	960	0	0	0	0
Project No.:	SE0132	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,716	0	0	0
Length:	1.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge painting over Saint Francis River, Black River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723, A3266 and A3681.	Engineering:	16	30	144	0	0	0
Route:	RT DD	Federal: 0 State: 1,590 Local: 0 Estimated Total: 1,606	R/W:	0	0	0	0	0	0
Project No.:	SE0095	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	1,416	0	0	0
Length:	0.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.	Engineering:	8	107	50	210	0	0
Route:	RT MM	Federal: 1,213 State: 303 Local: 0 Estimated Total: 1,524	R/W:	0	0	21	0	0	0
Project No.:	SE0130	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	1,128	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement preservation from Rte. 412 to the Arkansas State line.	Engineering:	0	5	10	76	0	0
Route:	RT NN	Adv. CN: 764 State: 191 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	SE0308	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	864	0	0
Length:	16.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.	Engineering:	30	206	245	0	0	0
Route:	RT UU	Federal: 0 State: 1,904 Local: 0 Estimated Total: 1,934	R/W:	0	40	0	0	0	0
Project No.:	SE0065	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	1,413	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 13 District : SOUTHEAST **Dollars in Thousands**

	2026 - 2	030 Highway and Bridge Construction Schedule	+	D		7/2026		7/2020	7/2020
		g,		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	DUNKLIN	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.	Engineering:	60	112	0	0	0	0
Route:	RT Z	Federal: 1,154 State: 289 Local: 0 Estimated Total: 1,503	R/W:	0	5	0	0	0	0
Project No.:	983774	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	1,326	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over BNSF Railway. Project involves bridge K0789.	Engineering:	428	703	0	0	0	0
Route:	MO 137	Federal: 4,322 State: 1,080 Local: 0 Estimated Total: 5,830	R/W:	0	1,231	0	0	0	0
Project No.:	983801	Anticipated Federal Funds : NHPP Award Date : 5/2026	Construction:	0	3,468	0	0	0	0
Length:	0.22	Let With: 9S3818 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over Myatt Creek. Project involves bridge P0058.	Engineering:	120	50	355	0	0	0
Route:	MO 142	Federal: 1,658 State: 414 Local: 0 Estimated Total: 2,192	R/W:	0	11	0	0	0	0
Project No.:	983684	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,656	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.	Engineering:	31	16	312	0	0	0
Route:	MO 142	Adv. CN: 2,559 State: 640 Local: 0 Estimated Total: 3,230	R/W:	0	0	0	0	0	0
Project No.:	983846	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,871	0	0	0
Length:	26.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from County Road 6070 to Rte. 63.	Engineering:	6	40	0	0	0	0
Route:	US 160	Federal: 318 State: 79 Local: 0 Estimated Total: 403	R/W:	0	0	0	0	0	0
Project No.:	SE0006	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	357	0	0	0	0
Length:	0.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 14 District: SOUTHEAST Dollars in Thousands

		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: HOWELL Pavement resurfacing from Rte. 63 to Arkansas State line.	Engineering:	57	547	0	0	0	0
Route: MO 17 Adv. CN: 4,199 State: 1,050 Local: 0 Estimated Total: 5,306	R/W:	0	0	0	0	0	0
Project No.: 983692 Anticipated Federal Funds : AC-STBG Award Date : 7/2025	Construction:	0	4,702	0	0	0	0
Length: 17.86 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOWELL Pavement resurfacing from south of Rte. 60 to north of Rte. P.	Engineering:	44	151	0	0	0	0
Route: US 63 Federal: 1,335 State: 334 Local: 0 Estimated Total: 1,713	R/W:	0	0	0	0	0	0
Project No.: SE0004 Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	1,518	0	0	0	0
Length: 4.70 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOWELL Add rumble stripes from Rte. AD to Rte. 63. \$955,000 Open Container funds.	Engineering:	0	10	75	245	0	0
Route: RT CC Federal: 2,316 State: 257 Local: 0 Estimated Total: 2,573	R/W:	0	0	0	0	0	0
Project No.: SE0306 Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	2,243	0	0
Length: 10.38 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOWELL Pavement resurfacing from Rte. 137 to end of state maintenance.	Engineering:	7	45	0	0	0	0
Route: RT DD Federal: 0 State: 453 Local: 0 Estimated Total: 460	R/W:	0	0	0	0	0	0
Project No.: SE0009 Anticipated Federal Funds : STATE Award Date : 1/2026	Construction:	0	408	0	0	0	0
Length: 3.73 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOWELL Pavement resurfacing from Rte. 160 to Arkansas State line (two disconnected sections).	Engineering:	8	9	9	30	146	0
Route: RT JJ Adv. CN: 1,526 State: 381 Local: 0 Estimated Total: 1,915	R/W:	0	0	0	0	0	0
Project No.: SE0011 Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,713	0
Length: 12.99 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 15 District: SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	HOWELL	Bridge replacement over South Fork Spring River. Project involves bridge P0797.	Engineering:	73	50	284	0	0	0
Route:	RT JJ	Federal: 1,306 State: 326 Local: 0 Estimated Total: 1,705	R/W:	0	17	0	0	0	0
Project No.:	SE0034	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,281	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 17 to end of state maintenance.	Engineering:	7	47	0	0	0	0
Route:	RT WW	Federal: 0 State: 468 Local: 0 Estimated Total: 475	R/W:	0	0	0	0	0	0
Project No.:	SE0008	Anticipated Federal Funds : STATE Award Date : 1/2026	Construction:	0	421	0	0	0	0
Length:	3.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	9	5	93	0	0	0
Route:	RT ZZ	Adv. CN: 764 State: 191 Local: 0 Estimated Total: 964	R/W:	0	0	0	0	0	0
Project No.:	9S3845	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	857	0	0	0
Length:	7.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	IRON	Pavement resurfacing from Rte. 32 to Rte. N.	Engineering:	22	10	216	0	0	0
Route:	MO 21	Adv. CN: 1,773 State: 443 Local: 0 Estimated Total: 2,238	R/W:	0	0	0	0	0	0
Project No.:	9P3570	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,990	0	0	0
Length:	6.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Reid Creek. Project involves bridge G0269.	Engineering:	42	20	30	40	361	0
Route:	MO 32	Federal: 1,708 State: 427 Local: 0 Estimated Total: 2,177	R/W:	0	0	0	34	0	0
Project No.:	SE0038	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,650	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 16 District: SOUTHEAST Dollars in Thousands

	2026 -	- 2030 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
	2020 -	2000 Highway and Dridge Constitution Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	IRON	Bridge replacement over Richardson Creek. Project involves bridge G0270.	Engineering:	42	20	25	35	159	0/2030
Route:	MO 32	Federal: 952 State: 238 Local: 0 Estimated Total: 1,232	R/W:	0	0	0	18	0	0
Project No.:	SE0039	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	933	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Keesling Creek. Project involves bridge G0272.	Engineering:	33	20	40	60	222	0
Route:	MO 32	Federal: 1,293 State: 323 Local: 0 Estimated Total: 1,649	R/W:	0	0	0	17	0	0
Project No.:	SE0040	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,257	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.	Engineering:	112	50	75	667	0	0
Route:	MO 32	Adv. CN: 5,267 State: 1,317 Local: 0 Estimated Total: 6,696	R/W:	0	0	39	0	0	0
Project No.:	SE0148	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	5,753	0	0
Length:	8.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge improvement over Union Pacific Railroad. Project involves bridge G0878.	Engineering:	20	40	50	125	320	0
Route:	MO 49	Federal: 1,938 State: 484 Local: 0 Estimated Total: 2,442	R/W:	0	0	0	33	0	0
Project No.:	SE0240	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,854	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge improvement over Marble Creek. Project involves bridge T0222.	Engineering:	20	30	50	116	341	0
Route:	RT E	Federal: 1,947 State: 487 Local: 0 Estimated Total: 2,454	R/W:	0	0	0	33	0	0
Project No.:	SE0241	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	1,864	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 17 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: IRON	Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.	Engineering:	47	30	54	0	0	0
Route: RT M	Federal: 431 State: 108 Local: 0 Estimated Total: 586	R/W:	0	8	0	0	0	0
Project No.: SE0120	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	447	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: IRON	Bridge improvement over Branch East Fork Cedar Creek. Project involves bridge F0989.	Engineering:	5	15	20	80	226	0
Route: RT U	Adv. CN: 1,226 State: 307 Local: 0 Estimated Total: 1,538	R/W:	0	0	0	33	0	0
Project No.: SE0239	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,159	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LACLEDE	Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.	Engineering:	35	526	0	0	0	0
Route: MO 95	Adv. CN: 3,914 State: 979 Local: 0 Estimated Total: 4,928	R/W:	0	0	0	0	0	0
Project No.: 983696	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	4,367	0	0	0	0
Length: 28.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MADISON	Pavement resurfacing from Rte. 72 to County Road 205.	Engineering:	5	7	20	113	0	0
Route: BU 67	Adv. CN: 980 State: 245 Local: 0 Estimated Total: 1,230	R/W:	0	0	0	0	0	0
Project No.: SE0018	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,085	0	0
Length: 3.91	Let With: 9S3490 SE0017 SE0043 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MADISON	Pavement resurfacing from Rte. 72 to end of state maintenance.	Engineering:	3	1	1	15	0	0
Route: E OR 67	Federal: 0 State: 149 Local: 0 Estimated Total: 152	R/W:	0	0	0	0	0	0
Project No.: SE0017	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	132	0	0
Length: 0.70	Let With: 9S3490 SE0018 SE0043 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 18 District : SOUTHEAST Dollars in Thousands

202	26 - 2030 Highway and Bridge Construction Schedule	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: MADIS	ON Add J-turns at Rte. A and Rte. C. Engineering:	29	219	0	0	0	0
Route: US 67	Federal: 1,894 State: 210 Local: 0 Estimated Total: 2,133 R/W:	0	0	0	0	0	0
Project No.: SE0069	Anticipated Federal Funds: SAFETY Award Date: 4/2026 Construction:	0	1,885	0	0	0	0
Length: 1.40	Let With: Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No.	: Payback:	0	0	0	0	0	0
County: MADIS	ON Pavement resurfacing from Rte. 67 to Rte. OO. Engineering:	13	5	5	75	0	0
Route: MO 72	Federal: 816 State: 204 Local: 0 Estimated Total: 1,033 R/W:	0	0	0	0	0	0
Project No.: SE0043	Anticipated Federal Funds: NHPP Award Date: 2027 Construction:	0	0	0	935	0	0
Length: 2.25	Let With: 9S3490 SE0017 SE0018 Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No.	: Payback:	0	0	0	0	0	0
County: MADIS	ON Bridge replacement over Turkey Creek. Project involves bridge G0328. Engineering:	290	252	0	0	0	0
Route: MO 72	Adv. CN: 2,001 State: 500 Local: 0 Estimated Total: 2,791 R/W:	0	41	0	0	0	0
Project No.: SE0085	Anticipated Federal Funds: AC-STBG Award Date: 5/2026 Construction:	0	2,208	0	0	0	0
Length: 0.20	Let With: Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No.	: Payback:	0	0	0	0	0	0
County: MADIS	ON Bridge replacement over Leatherwood Creek. Project involves bridge T0763. Engineering:	59	105	313	0	0	0
Route: RT C	Federal: 1,549 State: 387 Local: 0 Estimated Total: 1,995 R/W:	0	13	0	0	0	0
Project No.: SE0035	Anticipated Federal Funds: NHPP Award Date: 2026 Construction:	0	0	1,505	0	0	0
Length: 0.05	Let With: Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No.	: Payback:	0	0	0	0	0	0
County: MADIS	ON Slope repairs 0.1 mile west of Saint Francis River. Engineering:	106	1	1	1	100	0
Route: RT C	Federal: 974 State: 244 Local: 0 Estimated Total: 1,329 R/W:	5	0	0	0	0	0
Project No.: SE0160	Anticipated Federal Funds: STBG Award Date: 2029 Construction:	0	0	0	0	1,115	0
Length: 0.07	Let With: Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No.	: Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 19 District: SOUTHEAST Dollars in Thousands

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: MADISON	Bridge rehabilitation over Marble Creek. Project involves bridge N0271.	Engineering:	0	20	20	20	40	190
Route: RT E	Federal: 1,534 State: 383 Local: 0 Estimated Total: 1,917	R/W:	0	0	0	0	0	0
Project No.: SE0293	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,627
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MADISON	Pavement preservation treatment from Iron County line to Rte. 67.	Engineering:	0	5	5	72	0	0
Route: RT E	Adv. CN: 590 State: 148 Local: 0 Estimated Total: 738	R/W:	0	0	0	0	0	0
Project No.: SE0298	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	656	0	0
Length: 16.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MADISON	Bridge replacement over Shetley Creek. Project involves bridge T0092.	Engineering:	69	90	333	0	0	0
Route: RT M	Federal: 1,590 State: 397 Local: 0 Estimated Total: 2,056	R/W:	0	13	0	0	0	0
Project No.: SE0036	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,551	0	0	0
Length: 0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MADISON	Bridge replacement over Big Creek. Project involves bridge T0093.	Engineering:	59	80	299	0	0	0
Route: RT M	Federal: 1,415 State: 354 Local: 0 Estimated Total: 1,828	R/W:	0	13	0	0	0	0
Project No.: SE0037	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,377	0	0	0
Length: 0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MISSISSIF	Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte.	Engineering:	20	50	50	700	0	0
Route: IS 57	60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line. Federal: 13,930 State: 1,548 Local: 0 Estimated Total: 15,498	R/W:	0	0	0	0	0	0
Project No.: 913730	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	14,678	0	0
Length: 1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 20 District: SOUTHEAST Dollars in Thousands

	2026 - 20	030 Highway and Bridge Construction Schedule				ODGE			
	2020 - Z	oso mignway and bridge constituction senedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
Ct	MISSISSIPPI	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.	Engineering:	Prog 6	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MISSISSIPPI	DAMALAT	R/W:	0	0	0	0	0	0
Route:	IS 57	Federal: 19,801 State: 2,200 Local: 0 Estimated Total: 22,007		0	v			Ů	
Project No.:	913583	Anticipated Federal Funds : NHPP Award Date : /2026	Construction:		22,000	0	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for deck overlay and joint repairs on Mississippi River "Cairo bridge". Project involves bridge A2000.	Engineering:	1	1	1	1	1	0
Route:	IS 57	Federal: 5,944 State: 660 Local: 0 Estimated Total: 6,605	R/W:	0	0	0	0	0	0
Project No.:	SE0187	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	6,600	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Add rumble stripes from Rte. EE to Mississippi River Bridge.	Engineering:	22	1	1	1	20	84
Route:	US 60	Federal: 892 State: 99 Local: 0 Estimated Total: 1,013	R/W:	0	0	0	0	0	0
Project No.:	983707	Anticipated Federal Funds : SAFETY Award Date : 2030	Construction:	0	0	0	0	0	884
Length:	4.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543.	Engineering:	250	536	867	0	0	0
Route:	MO 77	Federal: 5,081 State: 1,270 Local: 0 Estimated Total: 6,601	R/W:	0	80	0	0	0	0
Project No.:	SE0062	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	4,868	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.	Engineering:	16	249	374	0	0	0
Route:	MO 80	Federal: 2,018 State: 504 Local: 0 Estimated Total: 2,538	R/W:	0	20	0	0	0	0
Project No.:	SE0077	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,879	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 21 District : SOUTHEAST **Dollars in Thousands**

	2026 - 20	130 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	MISSISSIPPI	Pavement preservation treatment from Rte. 62 to Rte. 80.	Engineering:	0	5	10	54	0	0
Route:	RT B	Adv. CN: 474 State: 119 Local: 0 Estimated Total: 593	R/W:	0	0	0	0	0	0
Project No.:	SE0303	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	524	0	0
Length:	8.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement preservation treatment from Rte. 80 to Rte. P.	Engineering:	0	5	10	41	0	0
Route:	RT BB	Adv. CN: 306 State: 76 Local: 0 Estimated Total: 382	R/W:	0	0	0	0	0	0
Project No.:	SE0266	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	326	0	0
Length:	7.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bernie, Campbell and Portageville.	Engineering:	63	105	0	0	0	0
Route:	US 61	Federal: 1,322 State: 330 Local: 0 Estimated Total: 1,715	R/W:	0	5	0	0	0	0
Project No.:	983798	Anticipated Federal Funds : STBG Award Date : 11/2025	Construction:	0	1,542	0	0	0	0
Length:	0.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Intersection improvement at Rte. 80.	Engineering:	50	100	350	0	0	0
Route:	US 61	Federal: 2,508 State: 279 Local: 0 Estimated Total: 2,837	R/W:	0	17	0	0	0	0
Project No.:	SE0234	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	2,320	0	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing from Rte. 62 to Rte. 153.	Engineering:	11	46	0	0	0	0
Route:	RT J	Adv. CN: 390 State: 98 Local: 0 Estimated Total: 499	R/W:	0	0	0	0	0	0
Project No.:	SE0059	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	442	0	0	0	0
Length:	3.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 22 District : SOUTHEAST Dollars in Thousands

	2026 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	NEW MADRID	Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.	Engineering:	30	62	156	0	0	0
Route:	RT ZZ	Federal: 0 State: 969 Local: 0 Estimated Total: 999	R/W:	0	20	0	0	0	0
Project No.:	SE0107	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	731	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves	Engineering:	505	359	758	0	0	0
Route:	MO 142	bridge T0395. Federal: 4,801 State: 1,200 Local: 0 Estimated Total: 6,506	R/W:	0	83	0	0	0	0
Project No.:	9P3686	Anticipated Federal Funds: PROTECT Award Date: 2026	Construction:	0	0	4,801	0	0	0
Length:	0.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Cox Creek. Project involves bridge H0173.	Engineering:	129	250	0	0	0	0
Route:	US 160	Federal: 1,137 State: 284 Local: 0 Estimated Total: 1,550	R/W:	0	10	0	0	0	0
Project No.:	983802	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	1,161	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. FF to Rte. 21 and add rumble stripes from Rte. C to Rte. 21. Project involves	Engineering:	51	55	55	70	536	0
Route:	US 160	bridge A2910. Adv. CN: 5.285 State: 1.321 Local: 0 Estimated Total: 6.657	R/W:	0	0	0	0	0	0
Project No.:	SE0021	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	5,890	0
Length:	28.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Barren Fork Creek. Project involves bridge H0458.	Engineering:	93	50	95	403	0	0
Route:	US 160	Federal: 2,114 State: 528 Local: 0 Estimated Total: 2,735	R/W:	0	0	18	0	0	0
Project No.:	SE0041	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	2,076	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 23 District : SOUTHEAST Dollars in Thousands

	2026 - 20				ODGE	11110			
	2020 - 20	030 Highway and Bridge Construction Schedule		Prior	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0272.	Engineering:	Prog 0	50	50	50	85	405
Route:	US 160	Federal: 3,460 State: 865 Local: 0 Estimated Total: 4,325	R/W:	0	0	0	0	27	0
Project No.:	SE0190	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	3,658
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Dry Creek. Project involves bridge H0174.	Engineering:	0	20	40	40	45	245
Route:	US 160	Federal: 2,087 State: 522 Local: 0 Estimated Total: 2,609	R/W:	0	0	0	0	33	0
Project No.:	SE0290	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	2,186
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0344.	Engineering:	156	250	960	0	0	0
Route:	MO 19	Federal: 4,445 State: 1,111 Local: 0 Estimated Total: 5,712	R/W:	0	35	0	0	0	0
Project No.:	SE0033	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	4,311	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. 19 to end of state maintenance.	Engineering:	10	7	107	0	0	0
Route:	RT AA	Adv. CN: 878 State: 219 Local: 0 Estimated Total: 1,107	R/W:	0	0	0	0	0	0
Project No.:	9S3809	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	983	0	0	0
Length:	9.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge rehabilitation over Warm Fork Spring River and BNSF Railway. Project involves bridge A1476.	Engineering:	0	60	60	60	100	460
Route:	CST WALNUT ST	Adv. CN: 3,952 State: 988 Local: 0 Estimated Total: 4,940	R/W:	0	0	0	0	0	0
Project No.:	SE0295	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	4,200
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 24 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: OZARK	Pavement preservation treatment from Rte. 101 to the north intersection of Rte. E.	Engineering:	0	5	10	46	0	0
Route: MO 142	Adv. CN: 372 State: 93 Local: 0 Estimated Total: 465	R/W:	0	0	0	0	0	0
Project No.: SE0311	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	404	0	0
Length: 9.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OZARK	Bridge replacement over Bull Shoals Lake. Project involves bridge K0817.	Engineering:	500	500	3,000	3,000	8,161	0
Route: US 160	Federal: 79,914 State: 19,978 Local: 0 Estimated Total: 100,392	R/W:	0	0	0	3,050	0	0
Project No.: SE0185	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	82,181	0
Length: 1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OZARK	Bridge replacement over Brixey Creek. Project involves bridge N0328.	Engineering:	0	20	20	20	20	125
Route: MO 95	Federal: 1,563 State: 391 Local: 0 Estimated Total: 1,954	R/W:	0	0	0	0	19	0
Project No.: SE0191	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	1,730
Length: 0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OZARK	Bridge replacement over Fork Pine Creek. Project involves bridge Y0579.	Engineering:	0	10	10	10	15	57
Route: RT N	Adv. CN: 633 State: 158 Local: 0 Estimated Total: 791	R/W:	0	0	0	0	4	0
Project No.: SE0192	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	685
Length: 0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OZARK	Pavement resurfacing from Rte. H to Rte. 160.	Engineering:	3	4	4	73	0	0
Route: RT PP	Adv. CN: 622 State: 155 Local: 0 Estimated Total: 780	R/W:	0	0	0	0	0	0
Project No.: SE0015	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	696	0	0
Length: 5.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 25 District : SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: P	PEMISCOT	Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Project involves bridge	Engineering:	1	0	0	0	0	0
		A1700.	R/W:	0	0	0	0	0	0
	S 155	Federal: 4,317 State: 480 Local: 0 Estimated Total: 4,798	Construction:	0	4,797	0	0	0	0
,	SE0189	Anticipated Federal Funds : NHPP Award Date : /	FFOS:	0	0	0	0	0	0
	0.50	Let With: Future Cost: 0		-					
	Tip No. :		Payback:	0	0	0	0	0	0
County: P	PEMISCOT	Bridge washing over the Mississippi River. Project involves bridges A1700.	Engineering:	2	1	1	19	0	0
Route: IS	S 155	Federal: 210 State: 23 Local: 0 Estimated Total: 235	R/W:	0	0	0	0	0	0
Project No.: Si	SE0171	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	212	0	0
Length: 0.	0.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0
County: P	PEMISCOT	Payment to TDOT for bridge rehabilitation over the Mississippi River. Project involves bridge A1700.	Engineering:	0	1	1	1	1	1
Route: IS	S 155	Federal: 31,505 State: 3,500 Local: 0 Estimated Total: 35,005	R/W:	0	0	0	0	0	0
Project No.: Si	SE0257	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	35,000
Length: 0.	0.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0
County: P	PEMISCOT	Upgrade pedestrian facilities at various locations in New Hamburg and Wardell.	Engineering:	75	5	5	139	0	0
Route: R	RT A	Federal: 1,624 State: 406 Local: 0 Estimated Total: 2,105	R/W:	0	2	0	0	0	0
Project No.: Si	SE0178	Anticipated Federal Funds : STBG Award Date : 2028	Construction:	0	0	0	1,879	0	0
Length: 0.	0.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0
County: P	PEMISCOT	Bridge replacement over Clay Root Bay. Project involves bridge T0697.	Engineering:	5	5	30	50	130	0
Route: R	RT A	Federal: 951 State: 238 Local: 0 Estimated Total: 1,194	R/W:	0	0	0	22	0	0
Project No.: Si	SE0220	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	952	0
Length: 0.	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Γip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 26 District: SOUTHEAST Dollars in Thousands

	2026 - 2	2030 Highway and Bridge Construction Schedule				ODGE	11110		
	2020 - 2	2030 Highway and Dridge Constitution Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	PEMISCOT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.	Engineering:	51	65	0	0	0	0
Route:	RT C	Federal: 652 State: 163 Local: 0 Estimated Total: 866	R/W:	0	2	0	0	0	0
Project No.:	983770	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	748	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch 1. Project involves bridge S0715.	Engineering:	0	2	5	50	50	78
Route:	RT C	Federal: 883 State: 221 Local: 0 Estimated Total: 1,104	R/W:	0	0	0	0	25	0
Project No.:	SE0258	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	894
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing and add rumble stripes from Rte. U to Rte. 164.	Engineering:	23	10	40	30	237	0
Route:	RT D	Adv. CN: 1,656 State: 414 Local: 0 Estimated Total: 2,093	R/W:	0	0	0	0	0	0
Project No.:	SE0075	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,753	0
Length:	6.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing from Rte. 164 to Arkansas State line.	Engineering:	3	1	15	74	0	0
Route:	RT DD	Adv. CN: 687 State: 172 Local: 0 Estimated Total: 862	R/W:	0	0	0	0	0	0
Project No.:	SE0074	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	769	0	0
Length:	6.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing from Rte. 84 to Rte. K.	Engineering:	6	5	74	0	0	0
Route:	RT J	Adv. CN: 512 State: 128 Local: 0 Estimated Total: 646	R/W:	0	0	0	0	0	0
Project No.:	SE0105	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	561	0	0	0
Length:	4.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 27 District : SOUTHEAST **Dollars in Thousands**

	2026 - 2	2030 Highway and Bridge Construction Schedule	-			ODGE			
	2020 - 2	1000 Ingning and Diluge Constitution Schedule	-	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	PEMISCOT	Bridge replacement over Main Ditch 1. Project involves bridge N0186.	Engineering:	110g	20	50	100	260	0/2030
Route:	RT Z	Federal: 1,874 State: 468 Local: 0 Estimated Total: 2,353	R/W:	0	0	0	42	0	0
Project No.:	SE0222	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,870	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Payment to Perryville to add roundabout at Alma Avenue. \$1,605,000 Cost Share funds.	Engineering:	8	7	0	0	0	0
Route:	MO 51	Federal: 1,142 State: 285 Local: 0 Estimated Total: 1,620	R/W:	0	0	0	0	0	0
Project No.:	SE0246	Anticipated Federal Funds: NHPP Award Date:/	Construction:	185	1,420	0	0	0	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Apple Creek. Project involves bridge P0803.	Engineering:	278	268	0	0	0	0
Route:	RT C	Federal: 2,108 State: 527 Local: 0 Estimated Total: 2,913	R/W:	0	21	0	0	0	0
Project No.:	SE0056	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	2,346	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Cinque Hommes Creek. Project involves bridge A0901.	Engineering:	0	10	20	50	150	236
Route:	RT C	Federal: 2,814 State: 703 Local: 0 Estimated Total: 3,517	R/W:	0	0	0	0	5	0
Project No.:	SE0283	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	3,046
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Bridge rehabilitation over Bois Brule Creek. Project involves bridge N0661.	Engineering:	0	5	5	10	50	130
Route:	RT E	Federal: 1,021 State: 255 Local: 0 Estimated Total: 1,276	R/W:	0	0	0	0	0	0
Project No.:	SE0284	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,076
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 28 District : SOUTHEAST **Dollars in Thousands**

	2026 - 20	030 Highway and Bridge Construction Schedule	-	D		7/2026	7/2027	7/2020	7/2020
				Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	PERRY	Bridge replacement over Apple Creek. Project involves bridge N0877.	Engineering:	117	151	0	0	0	0
Route:	RT K	Federal: 1,011 State: 253 Local: 0 Estimated Total: 1,381	R/W:	0	6	0	0	0	0
Project No.:	9S3671	Anticipated Federal Funds: NHPP Award Date: 2/2026	Construction:	0	1,107	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge N0062.	Engineering:	138	138	0	0	0	0
Route:	RT NN	Adv. CN: 1,373 State: 343 Local: 0 Estimated Total: 1,854	R/W:	0	2	0	0	0	0
Project No.:	9S3771	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	1,576	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Apple Creek. Project involves bridge N0606.	Engineering:	0	10	15	35	90	174
Route:	RT O	Federal: 1,892 State: 473 Local: 0 Estimated Total: 2,365	R/W:	0	0	0	0	5	0
Project No.:	SE0279	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	2,036
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge S0734.	Engineering:	303	279	0	0	0	0
Route:	RT T	Adv. CN: 2,061 State: 515 Local: 0 Estimated Total: 2,879	R/W:	0	28	0	0	0	0
Project No.:	983670	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	2,269	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	REYNOLDS	Pavement resurfacing from Rte. 21 to near Wayne County line.	Engineering:	25	194	0	0	0	0
Route:	MO 34	Federal: 1,519 State: 380 Local: 0 Estimated Total: 1,924	R/W:	0	0	0	0	0	0
Project No.:	SE0003	Anticipated Federal Funds : NHPP Award Date : 3/2026	Construction:	0	1,705	0	0	0	0
Length:	9.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 29 District : SOUTHEAST Dollars in Thousands

	2026 -	2030 Highway and Bridge Construction Schedule			1	DUDGE			
	2020 -	2030 Highway and Dridge Construction Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	RIPLEY	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.	Engineering:	124	130	0/202/	0/2028	0/2029	0
Route:	MO 142	Federal: 966 State: 242 Local: 0 Estimated Total: 1,340	R/W:	8	0	0	0	0	0
Project No.:	9S3685	Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	1,078	0	0	0	0
Length:	0.20	Let With: 983817 983848 SE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Harris Creek. Project involves bridge S0814.	Engineering:	163	159	0	0	0	0
Route:	MO 142	Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,322	R/W:	14	0	0	0	0	0
Project No.:	SE0031	Anticipated Federal Funds : AC-STBG Award Date : 9/2025	Construction:	0	986	0	0	0	0
Length:	0.04	Let With: 983685 983817 983848 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Logan Creek. Project involves bridge S0889.	Engineering:	64	65	320	0	0	0
Route:	MO 142	Federal: 1,454 State: 363 Local: 0 Estimated Total: 1,881	R/W:	0	17	0	0	0	0
Project No.:	SE0032	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,415	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	RIPLEY	Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.	Engineering:	37	601	0	0	0	0
Route:	US 160	Adv. CN: 4,456 State: 1,114 Local: 0 Estimated Total: 5,607	R/W:	0	0	0	0	0	0
Project No.:	9S3806	Anticipated Federal Funds : AC-STBG Award Date : 12/2025	Construction:	0	4,969	0	0	0	0
Length:	9.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.	Engineering:	180	173	0	0	0	0
Route:	RT W	Federal: 1,012 State: 253 Local: 0 Estimated Total: 1,452	R/W:	7	0	0	0	0	0
Project No.:	983817	Anticipated Federal Funds: NHPP Award Date: 9/2025	Construction:	0	1,092	0	0	0	0
Length:	0.20	Let With: 983685 983848 SE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 30 District : SOUTHEAST **Dollars in Thousands**

	2026 - 2030 Highway and Bridge Construction Schedule					7/2025		= /= ~ = ~
-	200 200 mg may and Diago Constituent Senedate		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County: RI	PLEY Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.	Engineering:	181	173	0	0	0	0
Route: R	TW Federal: 1,014 State: 254 Local: 0 Estimated Total: 1,456	R/W:	7	0	0	0	0	0
Project No.: 9S	3848 Anticipated Federal Funds : NHPP Award Date : 9/2025	Construction:	0	1,095	0	0	0	0
Length: 0.2	0 Let With: 9S3685 9S3817 SE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tij	o No. :	Payback:	0	0	0	0	0	0
County: SC	COTT Pavement resurfacing from Rte. 77 to Rte. Y.	Engineering:	31	50	280	0	0	0
Route: US	661 Adv. CN: 2,958 State: 739 Local: 0 Estimated Total: 3,728	R/W:	0	0	0	0	0	0
Project No.: 9S	3777 Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	3,367	0	0	0
Length: 11	.03 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tij	o No. :	Payback:	0	0	0	0	0	0
County: SC	OTT Upgrade pedestrian signals and pavement markings at Tanner Street, Lake Street and Pine Street.	Engineering:	25	50	140	0	0	0
Route: US	661 Federal: 941 State: 104 Local: 0 Estimated Total: 1,070	R/W:	0	0	0	0	0	0
Project No.: SE	0235 Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	855	0	0	0
Length: 1.2	28 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tij	o No. :	Payback:	0	0	0	0	0	0
County: SC	OTT Bridge replacement over Drainage Ditch 1. Project involves bridge J0384.	Engineering:	2	5	10	50	50	212
Route: M	O 77 Federal: 1,464 State: 366 Local: 0 Estimated Total: 1,832	R/W:	0	0	0	0	36	0
Project No.: SE	0213 Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,467
Length: 0.2	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tij	o No. :	Payback:	0	0	0	0	0	0
County: SC	Bridge replacement over Drain Ditch 1. Project involves bridge S0615.	Engineering:	0	20	20	20	22	122
Route: M	O 91 Federal: 1,114 State: 279 Local: 0 Estimated Total: 1,393	R/W:	0	0	0	0	15	0
Project No.: SE	0278 Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,174
Length: 0.2	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tij	o No. :	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 31 District: SOUTHEAST Dollars in Thousands

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: SCOTT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0616.	Engineering:	0	20	20	20	20	120
Route: MO 91	Federal: 1,054 State: 264 Local: 0 Estimated Total: 1,318	R/W:	0	0	0	0	15	0
Project No.: SE0280	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,103
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61. Project involves bridge A6451.	Engineering:	11	25	127	0	0	0
Route: RT A	Adv. CN: 1,191 State: 298 Local: 0 Estimated Total: 1,500	R/W:	0	0	0	0	0	0
Project No.: 983827	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,337	0	0	0
Length: 9.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: SCOTT	Bridge replacement over St. Johns Drainage Ditch. Project involves bridge N0761.	Engineering:	124	282	0	0	0	0
Route: RT C	Federal: 1,258 State: 315 Local: 0 Estimated Total: 1,707	R/W:	10	0	0	0	0	0
Project No.: 983727	Anticipated Federal Funds: NHPP Award Date: 1/2026	Construction:	0	1,291	0	0	0	0
Length: 0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: SCOTT	Intersection improvements at Rte. K.	Engineering:	15	30	50	0	0	0
Route: RT N	Adv. CN: 726 State: 182 Local: 0 Estimated Total: 923	R/W:	0	136	0	0	0	0
Project No.: SE0143	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	692	0	0	0
Length: 0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SCOTT	Pavement resurfacing from Rte. E to Rte. D.	Engineering:	10	20	106	0	0	0
Route: RT N	Adv. CN: 991 State: 248 Local: 0 Estimated Total: 1,249	R/W:	0	0	0	0	0	0
Project No.: 9S3811	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,113	0	0	0
Length: 10.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 32 District : SOUTHEAST Dollars in Thousands

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: SCOTT	Bridge replacement over North Cut Ditch. Project involves bridge N0257.	Engineering:	0	10	15	40	90	169
Route: RT O	Adv. CN: 1,954 State: 489 Local: 0 Estimated Total: 2,443	R/W:	0	0	0	0	11	0
Project No.: SE0281	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	2,108
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SCOTT	Add roundabout at Rte. BB.	Engineering:	135	160	0	0	0	0
Route: RT Y	Federal: 1,977 State: 220 Local: 0 Estimated Total: 2,344	R/W:	12	0	0	0	0	0
Project No.: SE0150	Anticipated Federal Funds : SAFETY Award Date : 9/2025	Construction:	0	2,037	0	0	0	0
Length: 0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SCOTT	Bridge replacement over Drainage Ditch 2. Project involves bridge L0299.	Engineering:	0	20	20	25	40	185
Route: RT Y	Federal: 1,548 State: 387 Local: 0 Estimated Total: 1,935	R/W:	0	0	0	0	0	0
Project No.: SE0267	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,645
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge L0300.	Engineering:	0	10	20	20	40	170
Route: RT Y	Federal: 1,346 State: 336 Local: 0 Estimated Total: 1,682	R/W:	0	0	0	0	0	0
Project No.: SE0288	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,422
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge L0270.	Engineering:	0	5	10	20	20	95
Route: RT ZZ	Federal: 794 State: 198 Local: 0 Estimated Total: 992	R/W:	0	0	0	0	0	0
Project No.: SE0285	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	842
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 33 District : SOUTHEAST Dollars in Thousands

	2026 - 20	130 Highway and Bridge Construction Schedule				DUDGE	IIIV		
	2020 - 20	ov mentaj and bridge Constituction Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	SHANNON	Bridge replacement over Spring Valley Creek. Project involves bridge J0420.	Engineering:	1,022	1,317	0/2027	0/2028	0/2029	0/2030
Route:	MO 19	Federal: 7,119 State: 1,780 Local: 0 Estimated Total: 9,921	R/W:	0	440	0	0	0	0
Project No.:	9P3814	Anticipated Federal Funds : NHPP Award Date : 6/2026	Construction:	0	7,142	0	0	0	0
Length:	0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Spring Creek. Project involves bridge K0274.	Engineering:	0	20	40	40	40	168
Route:	MO 99	Adv. CN: 1,946 State: 486 Local: 0 Estimated Total: 2,432	R/W:	0	0	0	0	23	0
Project No.:	SE0193	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	2,101
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Castro Valley. Project involves bridge N0185.	Engineering:	0	20	20	20	40	180
Route:	RT JJ	Adv. CN: 1,518 State: 380 Local: 0 Estimated Total: 1,898	R/W:	0	0	0	0	10	0
Project No.:	SE0194	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	1,608
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves bridge Y0935.	Engineering:	68	130	0	0	0	0
Route:	MO 221	Federal: 1,025 State: 256 Local: 0 Estimated Total: 1,349	R/W:	0	27	0	0	0	0
Project No.:	983853	Anticipated Federal Funds : NHPP Award Date : 6/2026	Construction:	0	1,124	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.	Engineering:	34	16	341	0	0	0
Route:	MO 32	Adv. CN: 2,792 State: 698 Local: 0 Estimated Total: 3,524	R/W:	0	0	0	0	0	0
Project No.:	9P3852	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,133	0	0	0
Length:	6.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 34 District : SOUTHEAST **Dollars in Thousands**

		0 V 0		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. FRANCOIS	Pavement resurfacing from Rte. 8. to Main Street through Park Hills.	Engineering:	12	24	78	0	0	0
Route:	BU 67	Federal: 792 State: 198 Local: 0 Estimated Total: 1,002	R/W:	0	94	0	0	0	0
Project No.:	983851	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	794	0	0	0
Length:	0.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Bridge replacement over Rte. 8. Project involves bridge A0654.	Engineering:	0	10	40	40	40	210
Route:	US 67	Federal: 1,864 State: 466 Local: 0 Estimated Total: 2,330	R/W:	0	0	0	0	0	0
Project No.:	SE0195	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,990
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.	Engineering:	751	500	500	150	917	0
Route:	US 67	Federal: 12,116 State: 3,029 Local: 0 Estimated Total: 15,896	R/W:	0	0	0	64	0	0
Project No.:	SE0068	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	13,014	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Intersection improvements at Hildebrecht Road.	Engineering:	75	75	222	0	0	0
Route:	US 67	Federal: 1,920 State: 213 Local: 0 Estimated Total: 2,208	R/W:	0	0	0	0	0	0
Project No.:	SE0233	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	1,836	0	0	0
Length:	1.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing and intersection improvements from the Washington County line to RR Bridge (Bus. 67)	Engineering:	43	50	100	600	0	0
Route:	MO 8	and add shoulders from east of Rte. P to RR Bridge (Bus. 67). Federal: 4.630 State: 1,158 Local: 0 Estimated Total: 5.831	R/W:	0	0	0	0	0	0
Project No.:	SE0010	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	5,038	0	0
Length:	6.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 35 District : SOUTHEAST Dollars in Thousands

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.	Engineering:	132	400	514	0	0	0
Route: RT D	Adv. CN: 2,974 State: 744 Local: 0 Estimated Total: 3,850	R/W:	0	312	0	0	0	0
Project No.: SE0050	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,492	0	0	0
Length: 0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Add rumble stripes from Rte. K to Rte. EE. \$1,989,000 Open Container funds.	Engineering:	0	10	100	237	0	0
Route: RT D	Federal: 2,211 State: 246 Local: 0 Estimated Total: 2,457	R/W:	0	0	0	0	0	0
Project No.: SE0305	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	2,110	0	0
Length: 9.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Pavement resurfacing from Rte. 47 to Rte. D.	Engineering:	9	9	19	121	0	0
Route: RT K	Adv. CN: 1,158 State: 290 Local: 0 Estimated Total: 1,457	R/W:	0	0	0	0	0	0
Project No.: SE0019	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,299	0	0
Length: 6.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Intersection improvements at North Wood Drive.	Engineering:	26	20	20	25	156	0
Route: RT K	Adv. CN: 2,138 State: 534 Local: 0 Estimated Total: 2,698	R/W:	0	0	0	724	0	0
Project No.: SE0154	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,727	0
Length: 0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Bridge rehabilitation over Big River. Project involves bridge A0968.	Engineering:	0	40	40	40	80	280
Route: RT K	Federal: 2,534 State: 634 Local: 0 Estimated Total: 3,168	R/W:	0	0	0	0	0	0
Project No.: SE0294	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	2,688
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 36 District: SOUTHEAST Dollars in Thousands

	2026 - 20	ļ			ODGE	11110			
	2020 - 20	30 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	OT EDANGOIG	D	г	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	ST. FRANCOIS	Pavement resurfacing and add rumble stripes from Rte. 32 to Rte. 21. Project involves bridge K0401.	Engineering:	40	100	557	0	0	0
Route:	RT N	Federal: 4,469 State: 496 Local: 0 Estimated Total: 5,005	R/W:	0	0	0	0	0	0
Project No.:	SE0232	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	4,308	0	0	0
Length:	9.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing and add rumble stripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown.	Engineering:	214	100	100	488	0	0
Route:	RT OO	Adv. CN: 4,761 State: 1,190 Local: 0 Estimated Total: 6,165	R/W:	0	0	0	0	0	0
Project No.:	9S3490	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,263	0	0
Length:	16.76	Let With : SE0017 SE0018 SE0043 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Drainage improvements 0.2 mile east of Rte. 61 and at Siebert Road.	Engineering:	150	10	166	0	0	0
Route:	MO 32	Adv. CN: 1.310 State: 327 Local: 0 Estimated Total: 1.787	R/W:	0	135	0	0	0	0
Project No.:	9S3854	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,326	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair at various locations from the Jefferson County line to the Arkansas State line and all of 1-57 and all of 1-155.	Engineering:	2	20	0	0	0	0
Route:	IS 55	Adv. CN: 468 State: 52 Local: 0 Estimated Total: 522	R/W:	0	0	0	0	0	0
Project No.:	SE0175	Anticipated Federal Funds : AC-NHPP Award Date : 4/2026	Construction:	0	500	0	0	0	0
Length:	198.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200	Payback:	0	0	0	0	0	0
County:	STE.	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line	Engineering:	0	2	20	0	0	0
County.	GENEVIEVE	and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0
Route:	IS 55	Adv. CN: 483 State: 54 Local: 0 Estimated Total: 537	Construction:	0	0	515	0	0	0
Project No.:	SE0200	Anticipated Federal Funds : AC-NHPP Award Date : 2027	FFOS:	0	0	0	0	0	
Length:	198.08	Let With: Future Cost: 0		_		0			
MPO: Y	Tip No.:		Payback:	0	0	U	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 37 District : SOUTHEAST **Dollars in Thousands**

2026 - 2030	Highway and	Bridge Construction	Schedule
-------------	-------------	----------------------------	----------

	2026 - 2	030 Highway and Bridge Construction Schedule				DUDGE	11110		
	4040 - 4	oso inghway and bridge Constitution Schedule		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	1	1	20	0	0
Route:	IS 55	Adv. CN: 497 State: 55 Local: 0 Estimated Total: 552	R/W:	0	0	0	0	0	0
Project No.:	SE0238	Anticipated Federal Funds : AC-NHPP Award Date : 2028	Construction:	0	0	0	530	0	0
Length:	198.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Widen intersection at Rte. Y.	Engineering:	65	240	0	0	0	0
Route:	US 61	Adv. CN: 1,154 State: 288 Local: 0 Estimated Total: 1,507	R/W:	0	258	0	0	0	0
Project No.:	9P3855	Anticipated Federal Funds : AC-STBG Award Date : 6/2026	Construction:	0	944	0	0	0	0
Length:	0.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Intersection improvements at Rte. M.	Engineering:	0	10	30	100	0	0
Route:	US 61	Federal: 1,107 State: 123 Local: 0 Estimated Total: 1,230	R/W:	0	0	187	0	0	0
Project No.:	SE0264	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	903	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge replacement over Union Pacific Railroad. Project involves bridge J0134.	Engineering:	0	20	40	40	45	235
Route:	US 61	Federal: 2,028 State: 507 Local: 0 Estimated Total: 2,535	R/W:	0	0	0	0	5	0
Project No.:	SE0286	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	2,150
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge rehabilitation over Terre bleue Creek. Project involves bridge R0022.	Engineering:	0	10	20	20	20	110
Route:	RT JJ	Adv. CN: 946 State: 237 Local: 0 Estimated Total: 1,183	R/W:	0	0	0	0	0	0
Project No.:	SE0282	Anticipated Federal Funds : AC-STBG Award Date : 2030	Construction:	0	0	0	0	0	1,003
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 38 District : SOUTHEAST **Dollars in Thousands**

	- 2026 - 2	ļ.			DUDGE	11110			
	2020 - 2	030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028 6/2029	7/2029
County:	STE. GENEVIEVE	Bridge replacement over Little Saline Creek. Project involves bridge P0631.	Engineering:	Prog 221	200	6/2027	6/2028 0	0	6/2030
Route:	RTN	Federal: 1,191 State: 298 Local: 0 Estimated Total: 1,730	R/W:	20	0	0	0	0	0
Project No.:	SE0026	Anticipated Federal Funds : NHPP Award Date : 2/2026	Construction:	0	1,289	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge painting over I-55 at Rte. Z, Rte. M, County Road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.	Engineering:	17	50	202	0	0	0
Route:	RTZ	Adv. CN: 1,429 State: 357 Local: 0 Estimated Total: 1,803	R/W:	0	0	0	0	0	0
Project No.:	SE0094	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,534	0	0	0
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Add rumble stripes from Rte. N to Rte. 61. Project involves bridge A2460.	Engineering:	50	40	110	0	0	0
Route:	RTZ	Federal: 1.451 State: 161 Local: 0 Estimated Total: 1.662	R/W:	0	20	0	0	0	0
Project No.:	SE0100	Anticipated Federal Funds: SAFETY Award Date: 2027	Construction:	0	0	1,442	0	0	0
Length:	4.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Zee wan.	Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.	Engineering:	330	75	360	0	0	0
Route:	MO 114	Federal: 2,571 State: 643 Local: 0 Estimated Total: 3,544	R/W:	0	14	0	0	0	0
Project No.:	983725	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	2,765	0	0	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Dexter Creek. Project involves bridge K0031.	Engineering:	187	100	149	0	0	0
Route:	MO 114	Adv. CN: 1,756 State: 439 Local: 0 Estimated Total: 2,407	R/W:	25	0	0	0	0	0
Project No.:	983726	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,946	0	0	0
Length:	0.23	Let With: 983775 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will 1 John 15	Payback:	0	0	0	0	0	0
IVIFO. N	1 lb 140. ;		rayback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 39 District : SOUTHEAST **Dollars in Thousands**

	2026 - 2	030 Highway and Bridge Construction Schedule	<u> </u>	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	STODDARD	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.	Engineering:	315	200	460	0	0	0
Route:	MO 114	Adv. CN: 3,255 State: 814 Local: 0 Estimated Total: 4,409	R/W:	25	0	0	0	0	0
Project No.:	983775	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	3,409	0	0	0
Length:	0.20	Let With: 9S3726 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. F to Rte. 25.	Engineering:	12	10	30	210	0	0
Route:	US 60	Federal: 3,166 State: 791 Local: 0 Estimated Total: 3,969	R/W:	0	0	0	0	0	0
Project No.:	SE0063	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	3,707	0	0
Length:	6.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. P. Project involves bridge A2214.	Engineering:	11	14	81	0	0	0
Route:	MO 91	Adv. CN: 784 State: 196 Local: 0 Estimated Total: 991	R/W:	0	0	0	0	0	0
Project No.:	983824	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	885	0	0	0
Length:	6.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Park Hills, Arcadia and Jackson.	Engineering:	115	110	0	0	0	0
Route:	RT AA	Federal: 1,290 State: 323 Local: 0 Estimated Total: 1,728	R/W:	0	2	0	0	0	0
Project No.:	SE0141	Anticipated Federal Funds : STBG Award Date : 11/2025	Construction:	0	1,501	0	0	0	0
Length:	4.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.	Engineering:	61	50	50	194	0	0
Route:	RT AB	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,206	R/W:	0	0	8	0	0	0
Project No.:	SE0093	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,843	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 40 District: SOUTHEAST Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	STODDARD	Pavement resurfacing from Rte. T to Rte. 25.	Engineering:	13	10	30	200	0	0
Route:	RT J	Adv. CN: 1,836 State: 459 Local: 0 Estimated Total: 2,308	R/W:	0	0	0	0	0	0
Project No.:	SE0097	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	2,055	0	0
Length:	19.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement preservation treatment from Rte. 91 to Rte. 60.	Engineering:	0	5	10	51	0	0
Route:	RT N	Adv. CN: 554 State: 139 Local: 0 Estimated Total: 693	R/W:	0	0	0	0	0	0
Project No.:	SE0307	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	627	0	0
Length:	15.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543.	Engineering:	16	5	5	5	123	0
Route:	RT PP	Adv. CN: 1,174 State: 293 Local: 0 Estimated Total: 1,483	R/W:	0	0	0	0	0	0
Project No.:	SE0125	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	1,329	0
Length:	10.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement preservation treatment from Rte. 51 to Rte. 60.	Engineering:	0	5	10	76	0	0
Route:	RTT	Adv. CN: 761 State: 190 Local: 0 Estimated Total: 951	R/W:	0	0	0	0	0	0
Project No.:	SE0309	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	860	0	0
Length:	19.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158.	Engineering:	5	5	20	123	0	0
Route:	RT W	Adv. CN: 1,202 State: 301 Local: 0 Estimated Total: 1,508	R/W:	0	0	0	0	0	0
Project No.:	SE0124	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,355	0	0
Length:	8.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 41 District: SOUTHEAST Dollars in Thousands

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: STODDARD	Bridge replacement over Drainage Ditch 30. Project involves bridge X0829.	Engineering:	0	20	10	20	20	150
Route: RT Y	Federal: 1,138 State: 285 Local: 0 Estimated Total: 1,423	R/W:	0	0	0	0	34	0
Project No.: SE0199	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,169
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge X0830.	Engineering:	0	10	10	20	30	160
Route: RT Y	Federal: 1,279 State: 320 Local: 0 Estimated Total: 1,599	R/W:	0	0	0	0	34	0
Project No.: SE0203	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,335
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Drainage Ditch 34. Project involves bridge X0832.	Engineering:	5	10	10	20	40	190
Route: RT Y	Federal: 1,221 State: 305 Local: 0 Estimated Total: 1,531	R/W:	0	0	0	0	34	0
Project No.: SE0204	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,222
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Drainage Ditch 35. Project involves bridge X0833.	Engineering:	5	10	10	20	40	160
Route: RT Y	Federal: 1,233 State: 308 Local: 0 Estimated Total: 1,546	R/W:	0	0	0	0	34	0
Project No.: SE0205	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,267
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Drainage Ditch 37. Project involves bridge X0838.	Engineering:	0	20	20	20	40	180
Route: RT Y	Federal: 1,449 State: 362 Local: 0 Estimated Total: 1,811	R/W:	0	0	0	0	0	0
Project No.: SE0287	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,531
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 42 District : SOUTHEAST Dollars in Thousands

	2026 - 2	030 Highway and Bridge Construction Schedule	-	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	STODDARD	Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.	Engineering:	5	118	180	0	0	0
Route:	RT ZZ	Federal: 968 State: 242 Local: 0 Estimated Total: 1,215	R/W:	0	20	0	0	0	0
Project No.:	SE0119	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	892	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 17 to Bus. 63.	Engineering:	32	8	315	0	0	0
Route:	MO 137	Adv. CN: 2,536 State: 634 Local: 0 Estimated Total: 3,202	R/W:	0	0	0	0	0	0
Project No.:	983693	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,847	0	0	0
Length:	23.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge rehabilitation over Jacks Fork River. Project involves bridge A7022.	Engineering:	0	20	20	20	20	140
Route:	MO 17	Federal: 1,187 State: 297 Local: 0 Estimated Total: 1,484	R/W:	0	0	0	0	0	0
Project No.:	SE0296	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,264
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge replacement over Beeler Creek. Project involves bridge H0296.	Engineering:	50	50	100	200	912	0
Route:	US 60	Federal: 5,397 State: 1,349 Local: 0 Estimated Total: 6,796	R/W:	0	0	0	16	0	0
Project No.:	SE0229	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	5,468	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. E to Rte. B.	Engineering:	43	15	149	0	0	0
Route:	US 63	Federal: 1,289 State: 322 Local: 0 Estimated Total: 1,654	R/W:	0	0	0	0	0	0
Project No.:	9P3820	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,447	0	0	0
Length:	2.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 43 District : SOUTHEAST Dollars in Thousands

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: TEXAS	Bridge replacement over Potters Creek. Project involves bridge K0996.	Engineering:	50	80	100	400	1,363	0
Route: US 63	Federal: 6,901 State: 1,725 Local: 0 Estimated Total: 8,676	R/W:	0	0	0	12	0	0
Project No.: SE0230	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	6,671	0
Length: 1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	28	14	281	0	0	0
Route: RT B	Adv. CN: 2,307 State: 577 Local: 0 Estimated Total: 2,912	R/W:	0	0	0	0	0	0
Project No.: 9S3803	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	2,589	0	0	0
Length: 23.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. KK to Rte. 17.	Engineering:	3	3	4	61	0	0
Route: RT K	Adv. CN: 527 State: 132 Local: 0 Estimated Total: 662	R/W:	0	0	0	0	0	0
Project No.: SE0042	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	591	0	0
Length: 4.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: TEXAS	Bridge replacement over Roubidoux Creek. Project involves bridge P0222.	Engineering:	0	40	40	40	40	240
Route: RT M	Federal: 2,108 State: 527 Local: 0 Estimated Total: 2,635	R/W:	0	0	0	0	31	0
Project No.: SE0197	Anticipated Federal Funds: NHPP Award Date: 2030	Construction:	0	0	0	0	0	2,204
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.	Engineering:	28	114	0	0	0	0
Route: RT VV	Adv. CN: 974 State: 244 Local: 0 Estimated Total: 1,246	R/W:	0	0	0	0	0	0
Project No.: SE0007	Anticipated Federal Funds : AC-STBG Award Date : 1/2026	Construction:	0	1,104	0	0	0	0
Length: 9.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 44 District: SOUTHEAST Dollars in Thousands

	2026 - 1	2030 Highway and Bridge Construction Schedule	ļ			DUDGE	IIII		
	2020 - 2	2030 Highway and Dridge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
G .	TA DIOLIG		ъ	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 30,830 Local: 0 Estimated Total: 113,464	R/W:	99	0	0	0	0	0
Project No.:	5B0800Z	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	99	0	0	0	0	0
MPO: N	Tip No.:		Payback:	82,535	6,166	6,166	6,166	6,166	6,166
County:	VARIOUS	Upgrade signals at various locations in the Southeast District.	Engineering:	76	127	0	0	0	0
Route:	VARIOUS	Adv. CN: 624 State: 156 Local: 0 Estimated Total: 856	R/W:	0	0	0	0	0	0
Project No.:	SE0133	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	653	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Federal: 37 State: 4 Local: 0 Estimated Total: 42	R/W:	0	0	0	0	0	0
Project No.:	SE0170	Anticipated Federal Funds : SAFETY Award Date : /2026	Construction:	0	40	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.	Engineering:	3	12	0	0	0	0
Route:	VARIOUS	Adv. CN: 90 State: 22 Local: 0 Estimated Total: 115	R/W:	0	0	0	0	0	0
Project No.:	SE0173	Anticipated Federal Funds : AC-STBG Award Date : 5/2026	Construction:	0	100	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.	Engineering:	2	20	0	0	0	0
Route:	VARIOUS	Adv. CN: 416 State: 104 Local: 0 Estimated Total: 522	R/W:	0	0	0	0	0	0
Project No.:	SE0174	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 45 District : SOUTHEAST **Dollars in Thousands**

	- 2026 ₋ 2	ļ			DUDGE	11110			
	2020 - 2	2030 Highway and Bridge Construction Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029
		Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry,	Environ	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering: R/W:	6	168 0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,934 State: 484 Local: 0 Estimated Total: 2,424	Construction:	0	2,250	0	0	0	0
Project No.:	SE0176	Anticipated Federal Funds : AC-STBG Award Date : 5/2026							-
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	1	38	0	0	0	0
Route:	VARIOUS	Adv. CN: 430 State: 108 Local: 0 Estimated Total: 539	R/W:	0	0	0	0	0	0
Project No.:	SE0177	Anticipated Federal Funds : AC-STBG Award Date : 4/2026	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :	200.0	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations.	Engineering:	20	95	0	0	0	0
Route:	VARIOUS	Adv. CN: 876 State: 219 Local: 0 Estimated Total: 1,115	R/W:	0	0	0	0	0	0
Project No.:	SE0179	Anticipated Federal Funds : AC-STBG Award Date : 2/2026	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 38 State: 4 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	SE0196	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	40	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.	Engineering:	0	3	12	0	0	0
Route:	VARIOUS	Adv. CN: 94 State: 24 Local: 0 Estimated Total: 118	R/W:	0	0	0	0	0	0
Project No.:	SE0208	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	103	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 46 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	VARIOUS	Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.	Engineering:	0	1	2	12	0	0
Route:	VARIOUS	Adv. CN: 97 State: 24 Local: 0 Estimated Total: 121	R/W:	0	0	0	0	0	0
Project No.:	SE0209	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	106	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.	Engineering:	0	2	20	0	0	0
Route:	VARIOUS	Adv. CN: 430 State: 107 Local: 0 Estimated Total: 537	R/W:	0	0	0	0	0	0
Project No.:	SE0231	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	515	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.	Engineering:	0	1	1	20	0	0
Route:	VARIOUS	Adv. CN: 442 State: 110 Local: 0 Estimated Total: 552	R/W:	0	0	0	0	0	0
Project No.:	SE0249	Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	530	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations.	Engineering:	0	20	95	0	0	0
Route:	VARIOUS	Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,145	R/W:	0	0	0	0	0	0
Project No.:	SE0250	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	1,030	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations.	Engineering:	0	5	15	95	0	0
Route:	VARIOUS	Adv. CN: 941 State: 235 Local: 0 Estimated Total: 1,176	R/W:	0	0	0	0	0	0
Project No.:	SE0251	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	1,061	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 47 District: SOUTHEAST Dollars in Thousands

	2026 - 2030 Highway and Rridge Construction Schedule					DODGETING					
	2026 - 2030 Highway and Bridge Construction Schedule			Prior	7/2025	7/2026	7/2027	7/2028 6/2029	7/2029		
		Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry,	Engineering:	Prog 0	6/2026	6/2027	6/2028	6/2029	6/2030		
County:	VARIOUS	Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin		-			•	Ů			
D	WARIONG	Counties.	R/W:	0	0	0	0	0	0		
Route:	VARIOUS SE0252	Adv. CN: 1,994 State: 498 Local: 0 Estimated Total: 2,492 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	2,318	0	0	0		
Project No.: Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry,	Engineering:	0	2	4	168	0	0		
		Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	R/W:	0	0	0	0	0	0		
Route:	VARIOUS	Adv. CN: 2,049 State: 512 Local: 0 Estimated Total: 2,561		-	Ů	Ů	Ü	Ů	•		
Project No.:	SE0253	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	2,387	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
	Tip No. :		Payback:	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	1	38	0	0	0		
			R/W:	0	0	0	0	0	0		
Route:	VARIOUS	Adv. CN: 443 State: 111 Local: 0 Estimated Total: 554		0	ا ا	515	0	0			
Project No.:	SE0254	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:		0				0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	1	1	37	0	0		
Route:	VARIOUS	Adv. CN: 455 State: 114 Local: 0 Estimated Total: 569	R/W:	0	0	0	0	0	0		
Project No.:	SE0255	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	530	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
	Tip No. :	Let with	Payback:	0	0	0	0	0	0		
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	1	1	1	0	0		
	VARIOUS	Federal: 39 State: 4 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0		
Route:				v	,	Ů	•	0	,		
Project No.:	SE0256	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	40	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0		

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 48 District : SOUTHEAST Dollars in Thousands

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.	Engineering:	122	200	0	0	0	0
Route: MO 34	Federal: 1,170 State: 292 Local: 0 Estimated Total: 1,586	R/W:	2	0	0	0	0	0
Project No.: 9P3816	Anticipated Federal Funds: NHPP Award Date: 1/2026	Construction:	0	1,262	0	0	0	0
Length: 0.20	Let With: 9S3776 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.	Engineering:	18	16	16	50	264	0
Route: MO 34	Federal: 2,753 State: 688 Local: 0 Estimated Total: 3,459	R/W:	0	0	0	0	0	0
Project No.: SE0049	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	3,095	0
Length: 12.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.	Engineering:	612	486	0	0	0	0
Route: US 67	Federal: 3,030 State: 758 Local: 0 Estimated Total: 4,410	R/W:	10	0	0	0	0	0
Project No.: SE0083	Anticipated Federal Funds: NHPP Award Date: 10/2025	Construction:	0	3,302	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
G. WANNE	Pavement resurfacing in the southbound lane from 0.2 mile south of Rte. A to 0.9 mile north of Rte. F, from 0.4	Engineering:	53	50	366	0	0	0
County: WAYNE	mile north of Rte. 49 to 0.3 mile south of County Road 521 and in the northbound lane from 0.7 mile north of Rte. 172 to 0.2 mile south of Rte. F.	R/W:	0	0	0	0	0	0
Route: US 67	Federal: 4,993 State: 1,248 Local: 0 Estimated Total: 6,294	Construction:	0	0	5,825	0	0	0
Project No.: 9P3822 Length: 7.42	Anticipated Federal Funds : NHPP Award Date : 2027 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: 7.42 MPO: N Tip No. :	Let With:	Payback:	0	0	0	0	0	0
County: WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.	Engineering:	93	5	93	0	0	0
Route: RT A	Federal: 737 State: 184 Local: 0 Estimated Total: 1,014	R/W:	0	0	0	0	0	0
Project No.: 983815	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	823	0	0	0
Length: 0.20	Let With: SE0147 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 49 District : SOUTHEAST Dollars in Thousands

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: WAYNE	Bridge replacement over Small Creek. Project involves bridge S0497.	Engineering:	138	5	98	0	0	0
Route: RT A	Adv. CN: 645 State: 161 Local: 0 Estimated Total: 944	R/W:	0	6	0	0	0	0
Project No.: SE0147	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	697	0	0	0
Length: 0.09	Let With: 9S3815 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WRIGHT	Bridge replacement over Dove Creek. Project involves bridge A1812.	Engineering:	108	683	0	0	0	0
Route: MO 38	Federal: 2,495 State: 624 Local: 0 Estimated Total: 3,227	R/W:	0	6	0	0	0	0
Project No.: 983689	Anticipated Federal Funds : NHPP Award Date : 1/2026	Construction:	0	2,430	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WRIGHT	Bridge improvement over Whetstone Creek. Project involves bridge A2360.	Engineering:	10	5	10	30	179	0
Route: MO 38	Federal: 1,368 State: 342 Local: 0 Estimated Total: 1,720	R/W:	0	0	0	0	0	0
Project No.: SE0237	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	1,486	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge A0327.	Engineering:	0	20	20	40	45	215
Route: MO 5	Federal: 1,842 State: 461 Local: 0 Estimated Total: 2,303	R/W:	0	0	0	0	28	0
Project No.: SE0291	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	1,935
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WRIGHT	Bridge replacement over Woods Fork. Project involves bridge J0754.	Engineering:	0	60	60	60	70	390
Route: MO 5	Federal: 3,483 State: 871 Local: 0 Estimated Total: 4,354	R/W:	0	0	0	0	54	0
Project No.: SE0292	Anticipated Federal Funds : NHPP Award Date : 2030	Construction:	0	0	0	0	0	3,660
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 50 District : SOUTHEAST Dollars in Thousands

7076	L			DUDGE	11110			
4040	2030 Highway and Driuge Constitution Schedule		Prior	7/2025	7/2026	7/2027	7/2028	7/2029 6/2030
WRIGHT	Pavement and bridge resurfacing on the eastbound lane east of Rte. C to east of Cabool. Project involves	Engineering:	37	45	55	824	0	0
US 60		R/W:	0	0	0	0	0	0
SE0023		Construction:	0	0	0	7,940	0	0
20.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.	Engineering:	3	20	90	0	0	0
US 60	Federal: 912 State: 228 Local: 0 Estimated Total: 1,163	R/W:	20	0	0	0	0	0
SE0139	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	1,030	0	0	0
316.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
WRIGHT	Pavement resurfacing on the westbound lane from Rte. 95 to Webster County line. Engineering:				65	1,074	0	0
US 60	Federal: 9,175 State: 2,294 Local: 0 Estimated Total: 11,517	R/W:	0	0	0	0	0	0
SE0024	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	10,274	0	0
23.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
WRIGHT	Add intersection turn lanes and improvements. Project involves bridge A3457.	Engineering:	603	496	1,152	0	0	0
MO 95	Adv. CN: 13,070 State: 3,268 Local: 0 Estimated Total: 16,941	R/W:	0	2,874	0	0	0	0
SE0145	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	11,816	0	0	0
1.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
WRIGHT	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.	Engineering:	8	4	87	0	0	0
RT A	Adv. CN: 711 State: 178 Local: 0 Estimated Total: 897	R/W:	0	0	0	0	0	0
9S3805	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	798	0	0	0
6.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	WRIGHT US 60 SE0023 20.00 Tip No.: WRIGHT US 60 SE0139 316.58 Tip No.: WRIGHT US 60 SE0024 23.62 Tip No.: WRIGHT MO 95 SE0145 1.62 Tip No.: WRIGHT RT A 9S3805 6.00	Second Second	WRIGHT	WRIGHT	WRIGHT	No. Prog 62026 62027	WRIGHT Pavement all principe 42647. To the princip	NEIGHT Pavement and bridge resurfacing or the Casto and Laboud Project involves Engineering 37 45 55 824 0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 23, 2025 Section 4 - 51 District : SOUTHEAST **Dollars in Thousands**

	ο <i>ι</i>		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: WRIGHT	Bridge replacement over Beaver Creek. Project involves bridge N0675.	Engineering:	485	390	0	0	0	0
Route: RT AF	Adv. CN: 2,410 State: 603 Local: 0 Estimated Total: 3,504	R/W:	6	0	0	0	0	0
Project No.: 9S3691	Anticipated Federal Funds : AC-STBG Award Date : 10/2025	Construction:	0	2,623	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WRIGHT	Pavement preservation treatment from Rte. 95 to the end of state maintenance.	Engineering:	0	5	10	27	0	0
Route: RT AM	Adv. CN: 178 State: 45 Local: 0 Estimated Total: 223	R/W:	0	0	0	0	0	0
Project No.: SE0312	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	181	0	0
Length: 4.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WRIGHT	Pavement preservation treatment from Rte. 60 to Rte. 14.	Engineering:	0	5	10	65	0	0
Route: RT C	Adv. CN: 622 State: 156 Local: 0 Estimated Total: 778	R/W:	0	0	0	0	0	0
Project No.: SE0313	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	698	0	0
Length: 17.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WRIGHT	Pavement resurfacing from Rte. C to end of state maintenance.	Engineering:	5	3	27	0	0	0
Route: RT PP	Federal: 0 State: 311 Local: 0 Estimated Total: 316	R/W:	0	0	0	0	0	0
Project No.: SE0005	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	281	0	0	0
Length: 2.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge H0290.	Engineering:	183	353	0	0	0	0
Route: RT U	Adv. CN: 1,614 State: 404 Local: 0 Estimated Total: 2,201	R/W:	0	22	0	0	0	0
Project No.: 9S3818	Anticipated Federal Funds : AC-STBG Award Date : 5/2026	Construction:	0	1,643	0	0	0	0
Length: 0.20	Let With: 9S3801 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jun 23, 2025 Section 4 - 52 District : SOUTHEAST Dollars in Thousands

Local:

0

Estimated Total: 911

Future Cost: 0

Award Date: 2027

Pavement resurfacing from Rte. F to Rte. 5.

Anticipated Federal Funds: AC-STBG

State:

Adv. CN: 722

Let With:

County:

Route:

Length:

MPO:

Project No.:

WRIGHT

RTV

9S3804

7.29

N Tip No.:

	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
Engineering:	9	5	87	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	810	0	0	0
FFOS:	0	0	0	0	0	0
	1					

0

Payback:

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 53 District : SOUTHEAST Dollars in Thousands

TMA: N

Project Count: 261

	STATE FI	SCAL YEA	R PROJEC	CT BUDGE	TING	
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
FFOS:	1,024	9,481	0	0	0	0
Total RW:	1,146	14,039	548	4,151	512	0
Total Construction:	185	178,833	152,266	99,451	166,444	99,643
Paybacks:	82,535	6,166	6,166	6,166	6,166	6,166
Sub-Total:	83,866	199,038	158,980	109,768	173,122	105,809
Total Engineering:	20,227	26,087	26,058	15,779	19,203	6,776
Grand Total:	104,093	225,125	185,038	125,547	192,325	112,585

	2026	2027	2028	2029	2030
State:	42,973	43,455	28,142	42,854	23,438
AC State:	59,928	70,339	33,696	20,834	10,279
Local:	8,895	0	0	0	0
Sub total:	111,796	113,794	61,838	63,688	33,717

Federal

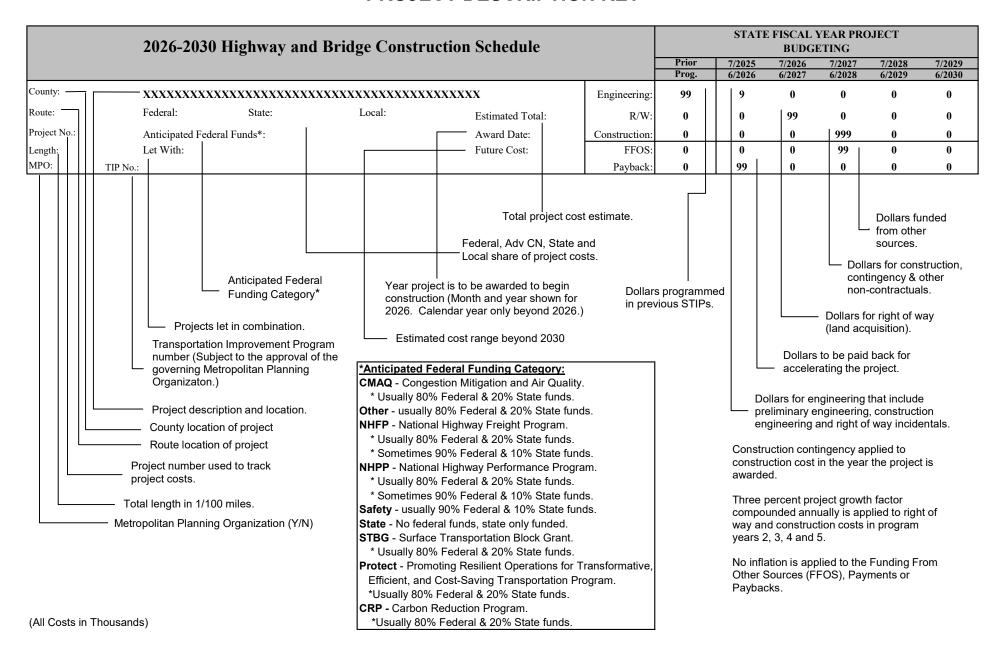
Sub-total Federal:	113,329	66,797	63,709	128,637	78,868
Grand Total:	225,125	180,591	125,547	192,325	112,585

Jun 23, 2025 Section 4 - 54 District: SOUTHEAST Dollars in Thousands



MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY



Estimated Total: 70

Award Date:/

Future Cost: 0

Safety Circuit Rider statewide liaison for state fiscal year 2026.

VARIOUS

VARIOUS

ST0145

0.00

N Tip No.:

Federal:

Let With:

Anticipated Federal Funds : SAFETY

County:

Route:

Length:

MPO:

Project No.:

	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
Engineering:	0	0	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	70	0	0	0	0
FFOS:	0	0	0	0	0	0
Pavback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4 - 1 District : STATEWIDE Dollars in Thousands

TMA: N

Project Count: 1

	STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	0	0	0	0	0	0					
Total RW:	0	0	0	0	0	0					
Total Construction:	0	70	0	0	0	0					
Paybacks:	0	0	0	0	0	0					
Sub-Total:	0	70	0	0	0	0					
Total Engineering:		0	0	0	0	0					
Grand Total:	0	70	0	0	0	0					

	2026	2027	2028	2029	2030
State:	7	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	7	0	0	0	0

Federal

Sub-total Federal:	63	0	0	0	0
Grand Total:	70	0	0	0	0

Jun 23, 2025 Section 4 - 2 District: STATEWIDE Dollars in Thousands

VARIOUS

IS 70

0.00

Y Tip No.:

ST0137

County:

Route:

Length:

MPO:

Project No.:

030 Highway and Bridge Construction Schedule	BUDGETING						
130 mgnway and bridge Constitution Schedule	Prior	7/2025	7/2026	7/2027	7/2028	7/2029	
		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
$Solar\ panel\ installation\ at\ various\ locations.\ \$12,228,452\ Infrastructure\ for\ Rebuilding\ America\ Grant\ funds.$	Engineering:	1,500	1,157	0	0	0	0
Federal: 8.582 State: 2.146 Local: 0 Estimated Total: 12.228	R/W:	0	0	0	0	0	0
Anticipated Federal Funds: OTHER Award Date: 6/2026	Construction:	0	9,571	0	0	0	0
Let With: Future Cost: 0	FFOS:	1,500	10,728	0	0	0	0

0

Payback:

STATE FISCAL YEAR PROJECT

0

Jun 23, 2025 Section 4 - 1 **District: STATEWIDE** TMA **Dollars in Thousands**

TMA: Y

Project Count: 1

	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029						
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030						
FFOS:	1,500	10,728	0	0	0	0						
Total RW:	0	0	0	0	0	0						
Total Construction:	0	9,571	0	0	0	0						
Paybacks:	0	0	0	0	0	0						
Sub-Total:	0	9,571	0	0	0	0						
Total Engineering:	1,500	1,157	0	0	0	0						
Grand Total:	1,500	10,728	0	0	0	0						

	2026	2027	2028	2029	2030
State:	2,146	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	2,146	0	0	0	0

Federal

Sub-total Federal:	8,582	0	0	0	0
Grand Total:	10,728	0	0	0	0

Jun 23, 2025 Section 4 - 2 District : STATEWIDE TMA Dollars in Thousands

Project Count: 2

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
FFOS:[1,500	10,728	0	0	0	0				
Total RW:	0	0	0	0	0	0				
Total Construction:	0	9,641	0	0	0	0				
Paybacks:	0	0	0	0	0	0				
Sub-Total:	0	9,641	0	0	0	0				
Total Engineering:	1,500	1,157	0	0	0	0				
Grand Total:	1,500	10,798	0	0	0	0				

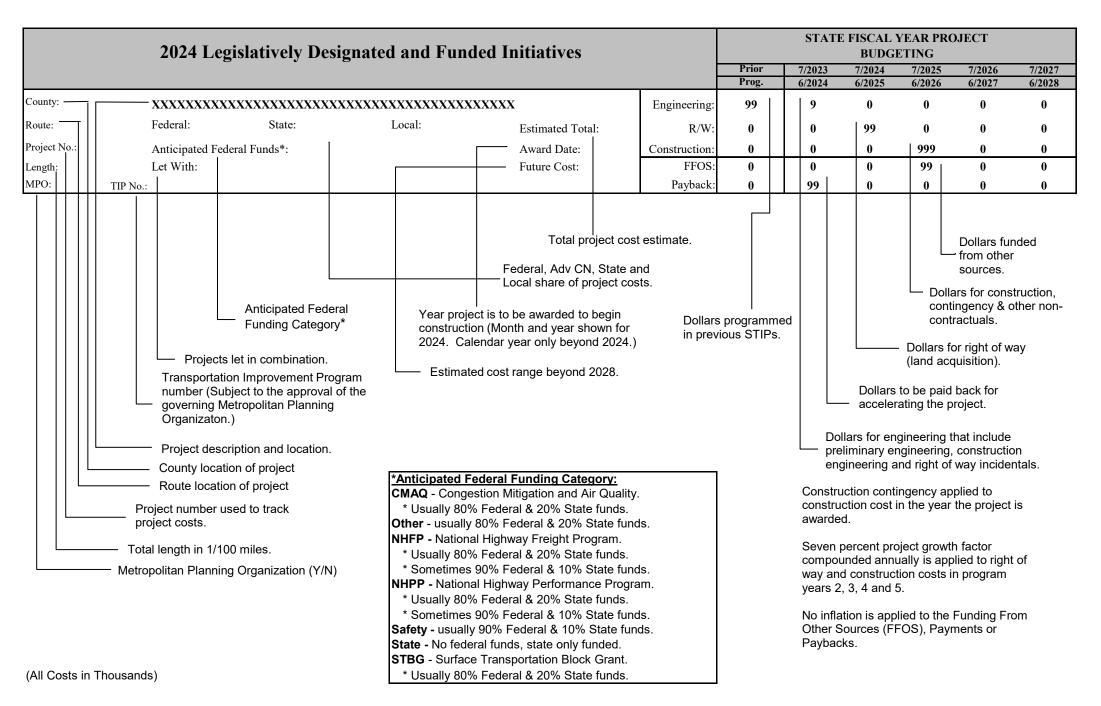
	2026	2027	2028	2029	2030
State:	2,153	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	2,153	0	0	0	0

Federal

Sub-total Federal:	8,645	0	0	0	0
Grand Total:	10,798	0	0	0	0

Jun 23, 2025 Section 4 - 3 District : STATEWIDE Dollars in Thousands

PROJECT DESCRIPTION KEY



This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2023 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly.

During the 2023 legislative session, the Missouri General Assembly addressed the top transportation need in the state, widening I-70. Missouri's FY2024 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of Interstate 70, from Blue Springs to Wentzville. The Improve I-70 program is programmed from FY2024 through FY2027.

The following is a list of those projects and information about their funding, timing and contain specifics about each project. MoDOT will track these projects and report regularly on their progress.

	Legislatively Designated and Funded Initiatives					DUDGE.	11110		
	LCg	islatively Designated and Funded Initiatives		Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	LAFAYETTE	Safety and capacity improvements from Odessa to Boonville. Project involves bridge L0945. \$1,087,200	Engineering:	7,000	500	5,600	0	0	0
County.		Congressionally Directed Spending Demo ID MO261.	R/W:	0	10	0	0	0	0
Route:	IS 70	Federal: 0 State: 625,418 Local: 0 Estimated Total: 632,418	Construction:	0	0	619,308	0	0	0
Project No.:	ST0016	Anticipated Federal Funds : STATE Award Date : 2027							
Length:	62.99	Let With: Future Cost: 0	FFOS:	7,000	510	616,608	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Safety and capacity improvements from the Missouri River near Rocheport to Columbia. Potential Design- Build project. Project involves bridge L0286.	Engineering:	8,500	11,500	0	0	0	0
Route:	IS 70	Federal: 0 State: 483,368 Local: 0 Estimated Total: 491,868	R/W:	0	10	0	0	0	0
Project No.:	ST0017	Anticipated Federal Funds : STATE Award Date : 11/2025	Construction:	0	471,858	0	0	0	0
Length:	13.62	Let With: Future Cost: 0	FFOS:	8,500	441,500	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Safety and capacity improvements from Boonville to the Missouri River near Rocheport.	Engineering:	1,000	4,000	0	0	0	0
Route:	IS 70	Federal: 0 State: 149,000 Local: 0 Estimated Total: 150,000	R/W:	0	0	0	0	0	0
Project No.:	ST0017B	Anticipated Federal Funds : STATE Award Date : 2/2026	Construction:	0	145,000	0	0	0	0
Length:	25.00	Let With: ST0017C Future Cost: 0	FFOS:	1,000	149,000	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Construct roundabout at Americana in Boonville. \$1,177,836 Cost Share and \$1,181,437 Boonville funds.	Engineering:	119	115	0	0	0	0
Route:	RT B	Federal: 1,179 State: 0 Local: 1,065 Estimated Total: 2,363	R/W:	0	10	0	0	0	0
Project No.:	ST0017C	Anticipated Federal Funds : SAFETY Award Date : 2/2026	Construction:	0	2,119	0	0	0	0
Length:	0.10	Let With: ST0017B Future Cost: 0	FFOS:	117	1,065	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Safety and capacity improvements from Kingdom City to Warrenton (two disconnected sections). Project involves bridge A0096.	Engineering:	10,000	6,000	21,500	0	0	0
Route:	IS 70	Federal: 0 State: 498,583 Local: 0 Estimated Total: 508,583	R/W:	0	0	0	0	0	0
Project No.:	ST0018	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	471,083	0	0	0
Length:	40.97	Let With: Future Cost: 0	FFOS:	10,000	6,000	475,449	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 23, 2025 Section 4B - 1 District : STATEWIDE **Dollars in Thousands**

	Legislatively Designated and Funded Initiatives				BUDGETING					
	Legi	statively Designated and Funded Initiatives	Prior	7/2025	7/2026	7/2027	7/2028	7/2029		
			Prog	6/2026	6/2027	6/2028	6/2029	6/2030		
County:	MONTGOMERY	Safety and capacity improvements from Rte. F at High Hill to east of Rte. Y at Jonesburg. Project involves bridge A0865.	g: 1,500	2,000	1,000	0	0	0		
Route:	IS 70	Federal: 0 State: 74,712 Local: 0 Estimated Total: 76,212	V: 0	13,374	0	0	0	0		
Project No.:	ST0018B	Anticipated Federal Funds : STATE Award Date : 2026	n: 0	0	58,338	0	0	0		
Length:	4.41	Let With: Future Cost: 0	S: 1,500	15,000	54,000	0	0	0		
Length:	4.41	Let Will. Puttle Cost. 9	'		,					
MPO: N	Tip No. :	Payba	k: 0	0	0	0	0	0		
County:	WARREN	Construct additional truck parking at existing eastbound and westbound facilities at Wright City, Boonville and Mineola. Design-Build project. \$33,407,308 Infrastructure for Rebuilding America Grant.	g: 1,000	1,500	0	0	0	0		
	RA IS70W	R	V: 0	0	0	0	0	0		
Route:	WRIGHT CITY	Federal: 25,926 State: 6,481 Local: 0 Estimated Total: 33,407 Constructi	n: 0	30,907	0	0	0	0		
Project No.:	ST0125	Anticipated Federal Funds : OTHER Award Date : 4/2026	C. 1 000	22 407		•		0		
Length:	1.20	Let With: Future Cost: 0	S: 1,000	32,407	0	0	0	0		
MPO: N	Tip No. :	Payba	k: 0	0	0	0	0	0		

STATE FISCAL YEAR PROJECT

Jun 23, 2025 Section 4B - 2 District : STATEWIDE **Dollars in Thousands**

Project Count: 7

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029				
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030				
FFOS:	29,117	645,482	1,146,057	0	0	0				
Total RW:	0	13,404	0	0	0	0				
Total Construction:	0	649,884	1,148,729	0	0	0				
Paybacks:	0	0	0	0	0	0				
Sub-Total:	0	663,288	1,148,729	0	0	0				
Total Engineering:	29,119	25,615	28,100	0	0	0				
Grand Total:	29,119	688,903	1,176,829	0	0	0				

	2026	2027	2028	2029	2030
State:	660,733	1,176,829	0	0	0
AC State:	0	0	0	0	0
Local:	1,065	0	0	0	0
Sub total:	661,798	1,176,829	0	0	0

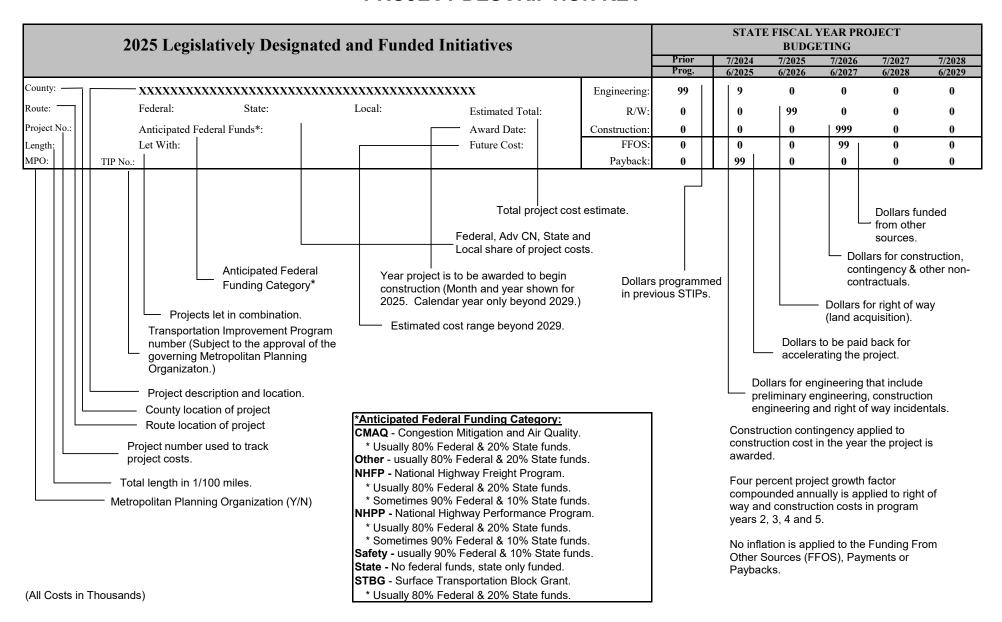
Federal

Sub-total Federal:	27,105	0	0	0	0
Grand Total:	688,903	1,176,829	0	0	0

Jun 23, 2025 Section 4B - 3 District: STATEWIDE Dollars in Thousands

Section 4c – SFY 2025 Legislatively Designated and Funded Initiatives

PROJECT DESCRIPTION KEY



This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2024 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly.

During the 2024 Missouri legislative session, the Missouri General Assembly addressed many transportation needs in the state, highlighted by the investment in several locations of I-44. Missouri's FY2025 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair designated segments and other Interstate 44 needs from Tier 2 and 3 of the High Priority Unfunded Needs list.

In addition to the Interstate 44 projects, the General Assembly also made substantial investments in other projects. These other projects are funded by General Revenue and Budget Stabilization Fund on corridors including, but not limited to, routes such as US 65, US 67, and Interstate 70, and other projects for future corridor enhancements.

The following is a list of those projects and information about their funding, timing and contain specifics about each project. MoDOT will track these projects and report regularly on their progress.

Prior 7/2025 7/2026 7/	7/2028 7/2029 6/2029 6/2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0
County: BUTLER Roadway improvements from County Road 352 to Arkansas State line. Engineering: 1 4,201 0 0	0 0 0 0 0 0 0 0 0 0
Route: US 67 Federal: 0 State : 43,865 Local : 0 Estimated Total: 48,866 R/W: 5,000 0 0 0 0	0 0 0 0 0 0 0 0 0
Project No.: ST0062 Anticipated Federal Funds : STATE Award Date : 6/2026 Construction: 0 39,664 0 0	0 0 0 0 0 0
Length: 7.70	0 0
MPO: N Tip No.: Payback: 0 0 0 0 0 0	0 0
Safety and capacity improvements Rte. 160 to Rte. 125, improvements at Rte. 13, rehabilitate Rte. EE over 1-44, WB pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement resurfacing 9.5 miles to 1.1 miles EO Rte. 125, pavement resurfacing 9.5 miles to 1.1 miles EO Rte. 125, pavement resurfacing 9.5 miles to 1.1 miles EO Rte. 125, pavement resurfacing 9.5 miles to 1.1 miles EO Rte. 125, pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement resurfacing 9.5 miles to 1.1 miles EO Rte. 125, pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement resurfacing 9.5 miles to 1.1 miles EO Rte. 125, pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement rehabilitation 2.1 miles to 0.1 miles t	
County: GRENE 1-44, WB pavement rehabilitation 2.1 miles to 0.7 mile EO Rtc. 125, pavement resurfacing 9.5 miles to 1.1 miles EO Rtc. 125. Potential Design-Build. Bridge A0713.	0 0
FO Rte. 125. Potential Design-Build. Bridge A0713. R/W: 0 19 0 0	0
Project No.: ST0088	0 0
Length: 16.19	0 0
County: JASPER Safety and operational improvements at I-49 in Fidelity, add lanes from Rte. 43 north junction (Main Street) to Loop 49 (Rangeline Road) in Joplin, pavement rehabilitation from 3 miles east of Sarcoxie to 1 mile west of Rte. 97. Potential Design-Build. Route: IS 44 Federal: 0 State: 228,747 Local: 0 Estimated Total: 229,378 Construction: 0 211,390 0 0 Project No.: ST0089 Anticipated Federal Funds: STATE Award Date: 3/2026 FFOS: 0 194,077 0 0 MPO: Y Tip No.: Payback: 0 0 0 0 County: CASS Interchange and roadway improvements at Rte. 58 in Belton. Route: IS 49 Federal: 0 State: 23,200 Local: 0 Estimated Total: 23,400 R/W: 0 0 0 0 0 Project No.: ST0091 Anticipated Federal Funds: STATE Award Date: 2027 Construction: 0 0 211,390 0 0 Engineering: 200 800 800 1,600 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0
County: JASPER Loop 49 (Rangeline Road) in Joplin, pavement rehabilitation from 3 miles east of Sarcoxie to 1 mile west of Rte. 97. Potential Design-Build. R/W: 0 2 0 0	0 0
Rte. 97. Potential Design-Build. R/W: 0 2 0 0	0 0
Project No.: ST0089 Anticipated Federal Funds : STATE Award Date : 3/2026 FFOS: 0 194,077 0 0 Length: 11.62 Let With : SR0015 ST0088 Future Cost : 0 Payback: 0 0 0 0 0 0 MPO: Y Tip No. : County: CASS Interchange and roadway improvements at Rte. 58 in Belton. Engineering: 200 800 800 1,600 Route: IS 49 Federal: 0 State : 23,200 Local : 0 Estimated Total: 23,400 R/W: 0	0 0
Length: 11.62 Let With: SR0015 ST0088 Future Cost: 0 FFOS: 0 194,077 0 0 MPO: Y Tip No.: Payback: 0	0 0
Length: 11.62 Let With: SR0015 ST0088 Future Cost: 0 Payback: 0 0 0 0	0 0
County: CASS Interchange and roadway improvements at Rte. 58 in Belton. Route: IS 49 Federal: 0 State: 23,200 Local: 0 Estimated Total: 23,400 R/W: 0 0 0 0 0 Project No.: ST0091 Anticipated Federal Funds: STATE Award Date: 2027 Construction: 0 0 0 20,000	0 0
Route: IS 49 Federal: 0 State: 23,200 Local: 0 Estimated Total: 23,400 R/W: 0 0 0 0 Project No.: ST0091 Anticipated Federal Funds: STATE Award Date: 2027 Construction: 0 0 0 20,000	
Project No.: ST0091 Anticipated Federal Funds: STATE Award Date: 2027 Construction: 0 0 0 20,000	0 0
	0 0
Length: 0.83 Let With: 4I3494 KU0028 Future Cost: 0 FFOS: 0 0 0 20,000	0 0
	0 0
MPO: Y Tip No.: Payback: 0 0 0 0	0 0
County: BOONE Roadway improvements in Columbia. \$4,200,000 SFY 2025 General Revenue. Engineering: 5 295 0 0	0 0
Route: US 63 Federal: 0 State: 4,495 Local: 0 Estimated Total: 4,500 R/W: 0 0 0	0 0
Project No.: ST0092 Anticipated Federal Funds: STATE Award Date: 6/2026 Construction: 0 4,200 0 0	0 0
Length: 1.31 Let With: Future Cost: 0 FFOS: 0 4,200 0 0	0 0
MPO: Y Tip No.: Payback: 0 0 0 0	0 0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 1, 2025 Section 4C - 1 District : STATEWIDE **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	BENTON	Construct passing lanes from Warsaw to Buffalo.	Engineering:	10	828	828	728	3,660	0
Route:	US 65	Federal: 0 State: 37,990 Local: 0 Estimated Total: 38,000	R/W:	0	0	0	9,606	0	0
Project No.:	ST0093	Anticipated Federal Funds : STATE Award Date : 2028	Construction:	0	0	0	0	22,340	0
Length:	45.07	Let With: SR0089 SR0109 Future Cost: 0	FFOS:	10	500	500	10,006	23,853	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Corridor improvements on I-29, I-35 and Rte. 169 in Platte, Clay and Jackson Counties.	Engineering:	500	1,750	2,646	0	0	0
Route:	IS 29	Federal: 0 State: 34,396 Local: 0 Estimated Total: 34,896	R/W:	0	0	0	0	0	0
Project No.:	ST0094	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	30,000	0	0	0
Length:	94.28	Let With: KU0025 KU0061 Future Cost: 0	FFOS:	0	0	30,000	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement improvements from Rte. 100 to Rte. 30.	Engineering:	5	1,500	1,900	0	0	0
Route:	IS 44	Federal: 0 State: 23,400 Local: 0 Estimated Total: 23,405	R/W:	0	0	0	0	0	0
Project No.:	ST0115	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	20,000	0	0	0
Length:	12.42	Let With: Future Cost: 0	FFOS:	0	0	20,000	0	0	0
MPO: Y	Tip No. : 7380A-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Rebuild pavement from Rte. 141 to Rte. 109.	Engineering:	5	4,030	3,322	0	0	0
Route:	IS 44	Federal: 0 State: 47,672 Local: 0 Estimated Total: 47,677	R/W:	0	0	0	0	0	0
Project No.:	ST0117	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	40,320	0	0	0
Length:	7.94	Let With: Future Cost: 0	FFOS:	0	530	40,320	0	0	0
MPO: Y	Tip No. : 7380B-25		Payback:	0	0	0	0	0	0
County:	LACLEDE	Rebuild pavement on eastbound lanes from 1.5 miles west of Rtes. Y and J at Conway to 2 miles west of Rte. A.	Engineering:	5	1	1,190	0	0	0
Route:	IS 44	Potential Design-Build project. Federal: 0 State: 18,179 Local: 0 Estimated Total: 18,184	R/W:	0	0	0	0	0	0
Project No.:	ST0118	Anticipated Federal Funds: STATE Award Date: 2027	Construction:	0	0	16,988	0	0	0
Length:	3.75	Let With: Future Cost: 0	FFOS:	0	0	16,988	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jul 1, 2025 Section 4C - 2 District: STATEWIDE Dollars in Thousands

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	LACLEDE	Rebuild pavement on westbound lanes from 2 miles east of Rte. N to 2 miles east of Rte. F. Potential Design- Build project.	Engineering:	5	1	1,219	0	0	0
Route:	IS 44	Federal: 0 State: 18,626 Local: 0 Estimated Total: 18,631	R/W: Construction:	0	0	0 17,406	0	0	0
Project No.:	ST0119	Anticipated Federal Funds : STATE Award Date : 2027	FFOS:	0	0	17,406	0	0	0
Length:	4.68	Let With: CD0270 Future Cost: 0				,			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Rebuild pavement on westbound lanes from Rte. 63 to Sugar Tree Road. Potential Design-Build project.	Engineering:	5	1	3,007	0	0	0
Route:	IS 44	Federal: 0 State: 46,017 Local: 0 Estimated Total: 46,022	R/W:	0	0	0	0	0	0
Project No.:	ST0121	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	43,009	0	0	0
Length:	10.40	Let With: Future Cost: 0	FFOS:	0	0	43,009	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Capacity and safety improvements at Rte. V in Rolla. Potential Design-Build project.	Engineering:	5	1	1,166	0	0	0
Route:	IS 44	Federal: 0 State: 17,807 Local: 0 Estimated Total: 17,812	R/W:	0	0	0	0	0	0
Project No.:	ST0122	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	16,640	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	16,640	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Capacity and safety improvements at Rte. 68 in St. James. Potential Design-Build project.	Engineering:	5	1	285	0	0	0
Route:	IS 44	Federal: 0 State: 4,339 Local: 0 Estimated Total: 4,344	R/W:	0	0	0	0	0	0
Project No.:	ST0123	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	4,053	0	0	0
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	4,053	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jul 1, 2025 Section 4C - 3 District: STATEWIDE Dollars in Thousands

Project Count: 14

S	STATE FI	SCAL YEA	R PROJEC	T BUDGE	TING	
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030
FFOS:	5,010	391,611	188,916	30,006	23,853	0
Total RW:	5,000	21	0	9,606	0	0
Total Construction:	0	464,046	188,416	20,000	22,340	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,000	464,067	188,416	29,606	22,340	0
Total Engineering:	3,527	43,657	16,363	2,328	3,660	0
Grand Total:	8,527	507,724	204,779	31,934	26,000	0

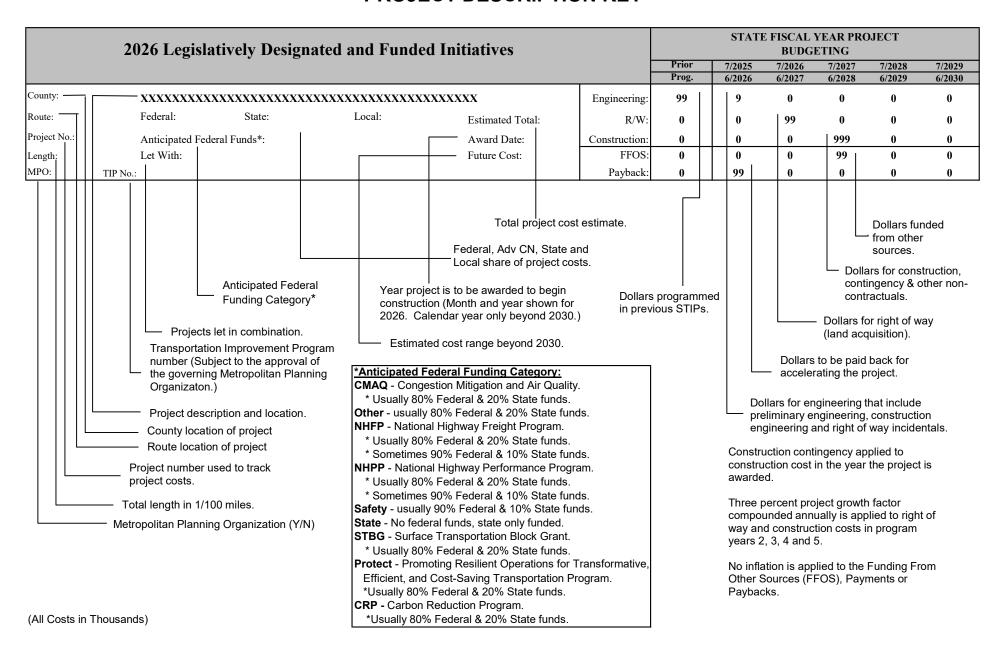
	2026	2027	2028	2029	2030
State:	507,724	204,779	31,934	26,000	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	507,724	204,779	31,934	26,000	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	507,724	204,779	31,934	26,000	0

Jul 1, 2025 Section 4C - 4 District: STATEWIDE Dollars in Thousands

PROJECT DESCRIPTION KEY



This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2025 legislative session. These projects are funded by General Revenue authorized by the General Assembly. Projects shaded in gray are subject to funding being made available.

The following is a list of those projects and information about their funding, timing and contain specifics about each project. MoDOT will track these projects and report regularly on their progress.

			Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: LEWIS	Pavement resurfacing on 250th Street and Heritage Avenue near Highland High School in Lewis County.	Engineering:	0	171	0	0	0	0
CRD 524 (250TH	Federal: 0 State: 2.366 Local: 0 Estimated Total: 2.366	R/W:	0	0	0	0	0	0
Route: ST)	7.11	Construction:	0	2,195	0	0	0	0
Project No.: ST0064 Length: 1.40	Anticipated Federal Funds : STATE Award Date : 6/2026 Let With : Future Cost : 0	FFOS:	0	2,366	0	0	0	0
Length: 1.40 MPO: N Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County: JASPER	Road improvements on Baseline Road.	Engineering:	0	500	0	0	0	0
Route: RT N	Federal: 0 State: 2,697 Local: 0 Estimated Total: 2,697	R/W:	0	200	0	0	0	0
Project No.: ST0083	Anticipated Federal Funds : STATE Award Date : 6/2026	Construction:	0	1,997	0	0	0	0
Length: 9.99	Let With: Future Cost: 0	FFOS:	0	2,197	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWARD	Pavement resurfacing from east of Park Road to end of state maintenance, Rte. V from Rte. 3 to Rte. 5.	Engineering:	0	156	0	0	0	0
	Potential Rte. V from Rte. 179 to end of state maintenance and SP 240 from Rte. 40 to 3rd Street.	R/W:	0	0	0	0	0	0
Route: RT E	Federal: 0 State: 2,317 Local: 0 Estimated Total: 2,317		0	2.171		0	0	
Project No.: ST0152	Anticipated Federal Funds : STATE Award Date : 11/2025	Construction:	U	2,161	0	0	0	0
Length: 24.35	Let With: ST0154 Future Cost: 0	FFOS:	0	2,161	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: SULLIVAN	Pavement resurfacing in Sullivan County. Includes Rtes. E, W and PP.	Engineering:	0	195	0	0	0	0
Route: RT PP	Federal: 0 State: 2,945 Local: 0 Estimated Total: 2,945	R/W:	0	0	0	0	0	0
Project No.: ST0153	Anticipated Federal Funds : STATE Award Date : 12/2025	Construction:	0	2,750	0	0	0	0
Length: 25.99	Let With: Future Cost: 0	FFOS:	0	2,750	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: CHARITON	Pavement resurfacing in Carroll and Chariton Counties. Includes Rtes. M, UU and WW.	Engineering:	0	190	0	0	0	0
Route: RT UU	Federal: 0 State: 2,872 Local: 0 Estimated Total: 2,872	R/W:	0	0	0	0	0	0
Project No.: ST0154	Anticipated Federal Funds : STATE Award Date : 11/2025	Construction:	0	2,682	0	0	0	0
Length: 27.20	Let With: ST0152 Future Cost: 0	FFOS:	0	2,682	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jul 1, 2025 Section 4D - 1 District: STATEWIDE Dollars in Thousands

C	•		Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County: RANDOLPH	Intersection improvements between East Burkhart Street and Rte. M in Moberly.	Engineering:	0	200	152	0	0	0
Route: BU 63	Federal: 0 State: 2,100 Local: 0 Estimated Total: 2,100	R/W:	0	0	0	0	0	0
Project No.: ST0155	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	1,748	0	0	0
Length: 1.56	Let With: Future Cost: 0	FFOS:	0	200	1,900	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: CAMDEN	Intersection improvements at Rte. 54 and Rte. 5.	Engineering:	0	944	0	0	0	0
Route: US 54	Federal: 0 State: 4,000 Local: 0 Estimated Total: 4,000	R/W:	0	200	0	0	0	0
Project No.: ST0156	Anticipated Federal Funds : STATE Award Date : 6/2026	Construction:	0	2,856	0	0	0	0
Length: 4.11	Let With: Future Cost: 0	FFOS:	0	4,000	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: NEWTON	Add westbound climbing lane at Rte. 43.	Engineering:	0	2,000	0	0	0	0
Route: IS 44	Federal: 0 State: 11,915 Local: 0 Estimated Total: 11,915	R/W:	0	0	0	0	0	0
Project No.: ST0157	Anticipated Federal Funds : STATE Award Date : 6/2026	Construction:	0	9,915	0	0	0	0
Length: 2.48	Let With: Future Cost: 0	FFOS:	0	11,915	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: PLATTE	Add roundabouts at I-29.	Engineering:	0	2	0	0	0	0
CST NW LP Route: COOKINGHAM	Federal: 0 State: 4,500 Local: 0 Estimated Total: 4,500	R/W:	0	0	0	0	0	0
DR	,	Construction:	0	4,498	0	0	0	0
Project No.: ST0159	Anticipated Federal Funds : STATE Award Date : 6/2026	FFOS:	0	4,500	0	0	0	0
Length: 0.39 MPO: Y Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
1	Add roundabouts and connections for future outer road and on and off ramps at the intersection of Ingram	Engineering:	0	600	0	0	0	0
County: NEW MADRID	Road.	R/W:	0	50	0	0	0	0
Route: US 60	Federal: 0 State: 5,000 Local: 0 Estimated Total: 5,000		_					
Project No.: ST0160	Anticipated Federal Funds : STATE Award Date : 6/2026	Construction:	0	4,350	0	0	0	0
Length: 0.59	Let With: Future Cost: 0	FFOS:	0	5,000	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jul 1, 2025 Section 4D - 2 District: STATEWIDE Dollars in Thousands

	Legislatively Designated and Funded Initiatives					ODGE	11110		
	Lig	isianively Designated and Funded initiatives		Prior	7/2025 6/2026	7/2026	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
County:	PEMISCOT	Pavement resurfacing on Rtes. K, CC, M in Pemiscot County, Rtes. AD, ZZ in New Madrid County and Rte. Z	Engineering:	Prog 0	343	6/2027	0	0	0
		in Dunklin County.	R/W:	0	0	0	0	0	0
Route:	RT K	Federal: 0 State: 3,232 Local: 0 Estimated Total: 3,232	Construction:	0	2,889	0	0	0	0
Project No.:	ST0161	Anticipated Federal Funds : STATE Award Date : 11/2025	FFOS:	0	2,889	0	0	0	0
Length:	35.66	Let With: Future Cost: 0		Ü				v	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Pavement resurfacing from Rte. M to Rte. 54 and on Rte. J from Rte. F to Rte. 52 in Bates County.	Engineering:	0	119	0	0	0	0
Route:	RT AA	Federal: 0 State: 1,658 Local: 0 Estimated Total: 1,658	R/W:	0	0	0	0	0	0
Project No.:	ST0162	Anticipated Federal Funds : STATE Award Date : 10/2025	Construction:	0	1,539	0	0	0	0
Length:	16.73	Let With: SR0310 Future Cost: 0	FFOS:	0	1,539	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement resurfacing from Rte. U in Schuyler County to Rte. 15 in Scotland County and on J, U, and V in Schuyler County.	Engineering:	0	290	0	0	0	0
Route:	RT D	Federal: 0 State: 4,417 Local: 0 Estimated Total: 4,417	R/W:	0	0	0	0	0	0
Project No.:	ST0164	Anticipated Federal Funds : STATE Award Date : 12/2025	Construction:	0	4,127	0	0	0	0
Length:	42.77	Let With: Future Cost: 0	FFOS:	0	4,127	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 13 to Rte. 65, on Rte. JJ from Rte. 215 in Polk County to Rte. BB in Greene County and on Rte. Y from Rte. 13 in Polk County to end of state maintenance.	Engineering:	0	131	0	0	0	0
Route:	RT CC	Federal: 0 State: 1.826 Local: 0 Estimated Total: 1.826	R/W:	0	0	0	0	0	0
Project No.:	ST0165	Anticipated Federal Funds : STATE Award Date : 11/2025	Construction:	0	1,695	0	0	0	0
Length:	19.26	Let With: Future Cost: 0	FFOS:	0	1,695	0	0	0	0
	Tip No. :	Let wan.	Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from I-44 to Rte. 174 and on Rte. V from beginning of state maintenance to Rte. 39. Potential pavement resurfacing on Rte. EE from Rte. 39 to Rte. 76 in Barry County.	Engineering:	0	69	0	0	0	0
Route:	RT O	Federal: 0 State: 960 Local: 0 Estimated Total: 960	R/W:	0	0	0	0	0	0
Project No.:	ST0166	Anticipated Federal Funds : STATE Award Date : 12/2025	Construction:	0	891	0	0	0	0
Length:	14.55	Let With: SR0312 Future Cost: 0	FFOS:	0	891	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 1, 2025 Section 4D - 3 District : STATEWIDE **Dollars in Thousands**

				Prog	6/2026	6/2027	6/2028	6/2029	6/2030
County:	JOHNSON	Pavement resurfacing from Rte. E to Rte. 23.	Engineering:	0	42	0	0	0	0
Route:	RT CC	Federal: 0 State: 630 Local: 0 Estimated Total: 630	R/W:	0	0	0	0	0	0
Project No.:	ST0167	Anticipated Federal Funds : STATE Award Date : 12/2025	Construction:	0	588	0	0	0	0
Length:	7.12	Let With: Future Cost: 0	FFOS:	0	588	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing from Rte. 10 to King Road and from Rte. N to North Brightwell Road in Platte County.	Engineering:	0	48	0	0	0	0
Route:	RT Y	Federal: 0 State: 725 Local: 0 Estimated Total: 725	R/W:	0	0	0	0	0	0
Project No.:	ST0168	Anticipated Federal Funds : STATE Award Date : 12/2025	Construction:	0	677	0	0	0	0
Length:	6.00	Let With: Future Cost: 0	FFOS:	0	677	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2025 7/2026 7/2027 7/2028 7/2029

Jul 1, 2025 Section 4D - 4 District: STATEWIDE Dollars in Thousands

Project Count: 17

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2025	7/2026	7/2027	7/2028	7/2029					
	Prog	6/2026	6/2027	6/2028	6/2029	6/2030					
FFOS:	0	50,177	1,900	0	0	0					
Total RW:	0	450	0	0	0	0					
Total Construction:	0	45,810	1,748	0	0	0					
Paybacks:	0	0	0	0	0	0					
Sub-Total:	0	46,260	1,748	0	0	0					
Total Engineering:	0	6,000	152	0	0	0					
Grand Total:	0	52,260	1,900	0	0	0					

	2026	2027	2028	2029	2030
State:	52,260	1,900	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	52,260	1,900	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	52,260	1,900	0	0	0

Jul 1, 2025 Section 4D - 5 District: STATEWIDE Dollars in Thousands

SFY 2026 Legislatively Designated and Funded Initiatives – Off the State-Owned System House Bill 4

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2025 legislative session off the state-owned system. Projects shaded in gray are subject to funding being made available.

The following is a list of the projects and locations.

FY26 Legislatively Designated and Funded Initiative Off the State-Owned System							
County	<u>Description</u>	House Bill	<u>Amount</u>				
Platte	Mexico City Avenue Road Replacement	4	\$17,000,000				
Webster	Road Spur in Seymour	4	\$250,000				
Buchanan	Environmental Assessment for Bridge	4	\$25,000				
Jackson/Clay	Road Repair in Sugar Creek	4	\$700,000				
Taney	Highway 76 Infrastructure Improvements	4	\$4,000,000				
		Total	\$21,975,000				

Estimated Financial Summary for the 2026-2030 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program (STIP) explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in its current condition; however, many high-priority unfunded needs still exist.

About 71 percent of every dollar MoDOT receives comes from motor fuel taxes. The federal motor fuel tax has not changed since 1993. The state motor fuel tax was increased from 22 cents to 24.5 cents per gallon on July 1, 2023. The Governor and the General Assembly passed Senate Bill 262 (SB 262) which raises Missouri's motor fuel tax an additional 2.5 cents per year over five years. When fully implemented on July 1, 2025, Missouri's state motor fuel tax will be 29.5 cents per gallon and is estimated to generate an additional \$500 million in annual revenue less refunds. The additional revenue is distributed to the state, cities and counties.

Other sources of state revenue for transportation include motor vehicle sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and general revenue funds. Revenue collected through these avenues has slightly grown over the years except for miscellaneous collections. Motor vehicle sales taxes are projected to grow 3 percent annually for 2026 and beyond. Motor vehicle and driver licensing fees are projected to grow 1.5 percent for 2026 and beyond.

Additional transportation funds have recently been made available via general revenue for the Governor's Focus on Bridges Program, Transportation Cost Share Programs, Improve Interstate 70 (I-70) Project, Forward 44 Project and General Assembly Designated and Funded Initiatives. An allocation from the General Revenue Fund of \$25 million and \$75 million from the Budget Stabilization Fund has been made available for the Governor's Transportation Cost Share Program. The Governor and General Assembly recommended \$2.8 billion for the Improve I-70 Project to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. The funding for the Improve I-70 Project includes \$1.4 billion of General Revenue and the borrowing of \$1.4 billion with \$136 million of General Revenue to make the debt service payments annually for 15 years. The Governor and General Assembly recommended \$577.5 million for the Forward 44 Project to plan, design, construct, reconstruct, rehabilitate and repair I-44 from Missouri Route T to Missouri Route 68, from US Route 160 to Missouri Route 125, from I-49 to Missouri Route 249, to rebuild pavement and improve the I-44/Route 13 interchange and I-44/I-49 interchange and other I-44 Tier 2 and Tier 3 projects on the High Priority Unfunded Needs list. The funding for the Forward 44 Project includes \$213.7 million of General Revenue and the borrowing of \$363.8 million with \$44 million of General Revenue to

make the debt service payments annually for 10 years. The General Assembly Designated and Funded Initiatives also includes funding for US 67 in Butler County, I-70 in Warren County, US 65 in Buffalo, the maintenance and repair of low-volume roads and other road improvements.

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets. Missouri's annual apportionments are estimated to increase 26 percent compared to the last year of the prior highway act, Fixing America's Surface Transportation (FAST) Act. This forecast includes the assumption that IIJA funding will continue after 2026.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, except for minimal increases. In the past ten years, MoDOT has invested in 4,099 projects totaling \$9.7 billion or 3.8 percent under budget.

Missouri's 2026-2030 STIP is primarily maintenance focused. In the last few years, annual contractor awards in the STIP averaged \$2.0 billion with more than 50 percent aimed at meeting asset management goals. With an increase in contractor awards, the opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements or building a new roadway or interchange to help promote business development and bring jobs to the state – are growing.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4 cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 37 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 29 percent is distributed to cities and counties) of revenue received from the state's 27-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 25 percent of transportation revenues.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 14 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase-in, redirecting motor vehicle sales taxes previously deposited in the state's General Revenue Fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 9 percent of transportation revenues.

The interest earned on invested funds and other miscellaneous collections provides approximately 3 percent of transportation revenues. As referenced in Table 1 of Section 5-12, the cash balance of all funds for roads and bridges is expected to be \$1,315.8 million at the beginning of fiscal year 2026 and approximately \$890 million by the end of fiscal year 2030. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

The state **General Revenue and Budget Stabilization Funds** for the Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments, Improve I-70 Project, Improve I-70 Project debt service payments, Forward 44 Project, Forward 44 Project debt service payments, General Assembly Designated and Funded Initiatives and multimodal programs (see Section 7) provide 12 percent of transportation revenue.

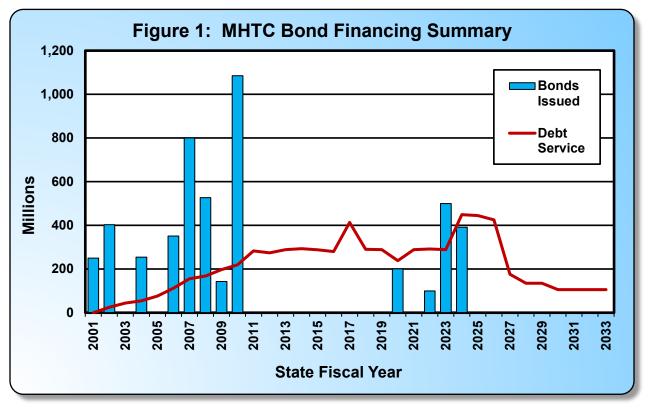
Bonding

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is

not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the Smoother, Safer, Sooner program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3 in fiscal years 2006 to 2010.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT



secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or **Grant**Anticipation Revenue Vehicle (GARVEE) bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$928 million of GARVEE bonds.

MoDOT borrowed \$201 million in 2020 and another \$100 million in 2022 for the Governor's Focus on Bridges Program. The bond proceeds were used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of \$45.5 million will be made available for seven years for debt service payments.

In 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.

MoDOT borrowed \$391 million in 2024 for the Improve I-70 Project. The bond proceeds will be used to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. General Revenue Fund allocations of \$136 million will be made available for debt service payments annually for 15 years.

See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million. The summary does not include future bond issuances.

Other

In 2020, MoDOT borrowed \$62.5 million from the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, State Road Bond Fund, I-70 Project Funds and newly created Forward 44 Project Funds. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates that a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 91 percent of these expenditures are appropriated to the MSHP, and the remaining 9 percent is appropriated to the DOR. These costs are approximately 9 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. In state fiscal year 2020, MoDOT borrowed \$201 million and the remaining \$100 million in state fiscal year 2022 for the Governor's Focus on Bridges Program. The bond proceeds were used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. Debt service for the Focus on Bridges Program will be \$45.5 million annually for seven years. Funding for the debt service payments will be provided by the General Revenue Fund. In state fiscal year 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. In state fiscal year 2024, MoDOT borrowed \$391 for the Improve I-70 Project. The bond proceeds will be used to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. Debt service for the Improve I-70 Project will be \$136 million annually for 15 years. Also included in the total debt service are annual payments of \$9.2

million starting in state fiscal year 2024 for the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. These costs are approximately 10 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as audits and investigations, financial services, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 1 percent of transportation expenditures.

Safety and Operations include maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs (approximately 92 percent of safety and operations costs) include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division (approximately 7 percent of safety and operations costs) implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri's Strategic Highway Safety Plan to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division (approximately 1 percent of safety and operations costs) is the one-stop shop for commercial vehicle licensing and permits and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. Safety and operations costs are approximately 16 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the safety and operations and program delivery. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 2 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **program delivery operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program.** This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's

budget. Contractor payments encompass most of the construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass-through payments are approximately 54 percent of the transportation expenditures.

Sections 5-1 through 5-7 provided an overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

<u>Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis</u>

The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal Reimbursements
- O Annual obligation limitation is \$1,495 million in 2026 and 2027 and \$1,358 million in 2028 through 2030. Obligation limitation is estimated to be 99 percent of apportionments. Obligation limitation is a restriction or "ceiling" on the amount of federal assistance that can be programmed to projects (obligated) during a specific period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
- o MoDOT estimates an average of \$1,516 million of federal reimbursements in fiscal year 2026 to fiscal year 2030.
- o Additional detail regarding federal funding starts on Section 5-16.
- Motor Fuel Taxes
- Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2023 (AEO 2023) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).
- o In fiscal year 2026, MoDOT estimates \$858 million of motor fuel tax receipts which includes SB 262 receipts, growing to \$868 million in fiscal year 2027 as SB 262 is fully phased-in, and then declining as it is expected that Missourians will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFE) standards that reduce energy consumption by

increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues. The greater fuel economy of vehicles will offset increases in vehicle miles traveled.

Motor Vehicle and Driver Licensing Fees

- o Projections are based on the four-year average of historical data and drivers' licensing renewal data from the Department of Revenue.
- o In fiscal year 2026, MoDOT estimates \$332 million of motor vehicle and driver licensing fee receipts, growing to \$352 million in fiscal year 2030 (an annual growth rate of 1.5 percent).

Motor Vehicle Sales Tax

- o Projections are based on historical data and real disposable income estimates from the AEO 2023.
- o In fiscal year 2026, MoDOT estimates \$481 million of motor vehicle sales tax receipts, growing to \$542 million in fiscal year 2030 (an annual growth rate of 3 percent).

Interest and Miscellaneous Revenue

- o Projections are based on a 3.3 percent earnings rate for interest revenue and historical receipts for miscellaneous revenue.
- MoDOT estimates \$174 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2026 will decrease to \$150 million in fiscal year 2030. This category includes construction project cost reimbursements from local governments and other states.

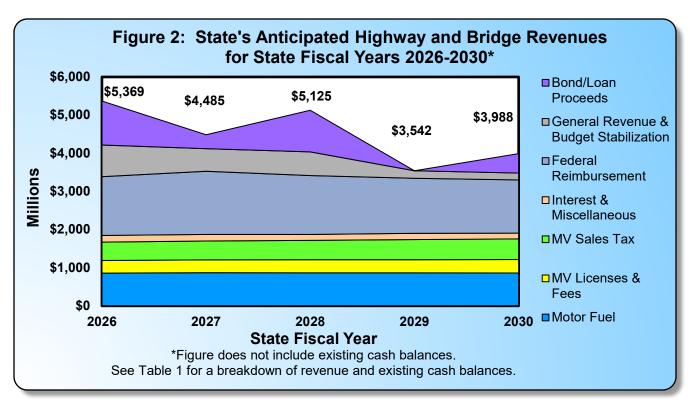
General Revenue and Budget Stabilization

Includes Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments, Improve I-70
Project, Improve I-70 Project debt service payments, Forward 44 Project, Forward 44 Project debt service payments, General
Assembly Designated and Funded Initiatives and multimodal programs.

Bond/Loan Proceeds

- o Bond proceeds to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system for the Governor's Focus on Bridges Program. MoDOT borrowed \$201 million in fiscal year 2020 and the remaining \$100 million in fiscal year 2022. General Revenue Fund allocations of \$45.5 million will be made available for debt service payments.
- o In fiscal years 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. Additional issuance of \$654 million is planned in fiscal year 2026, \$580 million in fiscal year 2028 and \$508 million in fiscal year 2030.

- o Bond proceeds totaling \$1.4 billion for the Improve I-70 Project to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I- 70, from Blue Springs to Wentzville. MoDOT borrowed \$391 million in fiscal year 2024 and plans to borrow \$500 million in fiscal year 2026 and the remaining \$510 million in fiscal year 2028. General Revenue Fund allocations of \$136 million will be made available annually for debt service payments.
- MTFC/SIB loan proceeds of \$62.5 million to fund the Rocheport Bridge/ Mineola Hill INFRA Grant project.



O Bond proceeds totaling \$363.8 million for the Forward 44 Project to plan, design, construct, reconstruct, rehabilitate and repair I-44 from Missouri Route T to Missouri Route 68, from US Route 160 to Missouri Route 125, from I-49 to Missouri Route 249, rebuild pavement and improve the I-44/Route 13 interchange and I-44/I-49 interchange and other I-44 Tier 2 and Tier 3 projects on the Unfunded Needs List. MoDOT plans to borrow \$363.8 million in fiscal year 2027. General Revenue Fund allocations of \$44 million will be made available annually for debt service payments.

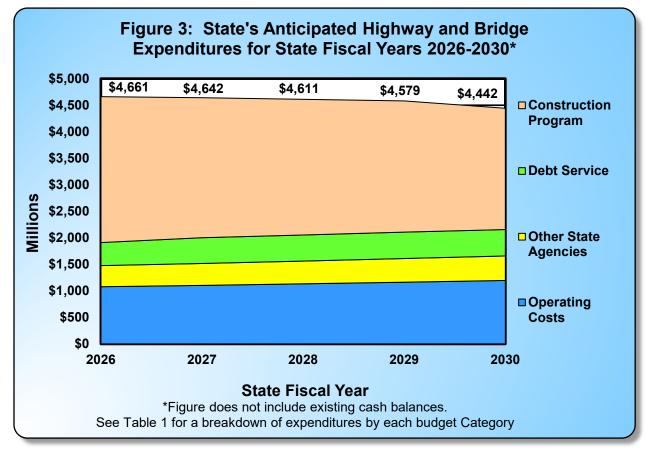
Total Revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-9 provides an estimate of Missouri's transportation revenues which includes bond and loan proceeds for state fiscal years 2026 through 2030. As shown in Figure 2, estimated revenue of \$5.4 billion in 2026 decreases to \$4.0 billion in 2030. See Table 1, Section 5-12 for a breakdown of revenue.

Expenditures

- Other State Agencies
- o Projections are based on historical amounts with an annual growth rate assumption of 3.8 percent.
- In fiscal year 2026, MoDOT estimates \$398 million of other state agency expenditures, growing to \$462 million in fiscal year 2030.
- Debt Service
- Projections are based on the repayment of outstanding state road bonds and MTFC/SIB loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project.
- o Amounts include the borrowing of \$654 million in fiscal year 2026, \$580 million in 2028 and \$508 million in 2030 for Amendment 3.
- o Also included is \$136 million of annual debt service payments for the Improve I-70 Project and \$44 million for the Forward 44 Project.
- o Amounts do not include capital or operating lease payments which are included in operating costs.
- o In fiscal year 2026, MoDOT estimates \$434 million of debt service expenditures, increasing to \$499 million in fiscal year 2029 and 2030.
- Operating Costs (includes Administration; Safety and Operations; Fleet, Facilities and Information Systems; Multimodal; and Program Delivery Operating costs)
- o Projections are based on the fiscal year 2025 budget and fiscal year 2026 appropriations request.
- The personal service and fringe benefits growth rate assumption includes the fiscal year 2025 budget; continued implementation of the market plan; tenure and performance pay increases; additional employees in Administration, Safety & Operations and Program Delivery to deliver a larger construction program, address safety and customer service needs and a 2 percent annual cost of living adjustments starting in 2027. The fringe benefits include increases for all these personal service items.
- The expense and equipment include the fiscal year 2025 budget; \$22.6 million for various roadside contracts to mow, sweep, remove litter and relocate homeless camps; \$8.3 million for traffic supplies; \$3.8 million for non-fleet equipment, including tow plows, wing plows, snow blowers, shuttle mowers, paint tanks, spreader beds, a dive boat replacement and emergency response vehicle upgrades; \$4.9 million for roadway improvements; \$15.0 million for facility improvements to mechanical systems and 2.5 percent annual growth for expense and equipment inflation starting in 2027.
- o In fiscal year 2026, MoDOT estimates \$1,079 million of operating expenditures, growing to \$1,196 million in fiscal year 2030 (an average annual growth rate of 3.2 percent).

- Construction Program Expenditures
- Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
- Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
- In fiscal year 2026, MoDOT estimates \$2,952.4 million of disbursements that decrease to \$2,510.6 million in fiscal year 2030. See Table 1, Section 5-12 for further details on the construction program expenditures.



Total Expenditures

Consistent with future transportation

revenues, future transportation expenditures are also subject to many variables. Using historical trends and various economic indicators, Figure 3 provides an estimate of Missouri's transportation expenditures for fiscal years 2026 through 2030. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects), will remain steady at \$4.6 billion. See Sections 5-18 through 5-19 for further discussion on state advance construction projects.

The construction expenditures are derived from the cash flow analysis on the 2026-2030 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.

Missouri's STIP includes a five-year plan of highway and bridge construction projects that is financially constrained for each fiscal

year in the State Road Fund. Table 1, Section 5-12 provides the cash flow analysis summary for the fiscal year 2026-2030 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$250 million cash balance in the State Road Fund to manage revenue and expenditure fluctuations and respond to emergencies and natural disasters. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2026-2030

			Additions to Cash Balance						Subtra	ctions f	rom Ca	sh Balanc	e		
Fiscal Year	Beginning Cash Balance	burse-	Motor Fuel Tax Revenue	Motor Vehicle and Drivers Licensing Revenue	Vehicle	Misc.	Bond and Loan Proceeds	General Revenue and Budget Stabiliza -tion	Other State	Debt Service	Admin- istration	Safety and Opera- tions	Fleet, Facilities and Infor- mation Systems	Total Construction Disbursements**	Ending Cash Balance***
2026	\$1,315.8	\$1,542.5	\$857.8	\$331.9	\$481.2	\$174.4	\$1,154.4	\$826.7	\$397.6	\$434.4	\$47.7	\$678.0	\$150.4	\$2,952.4	\$2,024.2
2027	\$2,024.2	\$1,655.2	\$867.7	\$336.8	\$495.7	\$171.1	\$363.8	\$594.3	\$412.7	\$484.2	\$48.8	\$693.8	\$154.1	\$2,848.3	\$1,866.9
2028	\$1,866.9	\$1,545.1	\$865.9	\$341.9	\$510.5	\$152.4	1,089.4	\$620.2	\$428.5	\$491.6	\$50.2	\$712.4	\$158.0	\$2,770.0	\$2,381.5

Dollars in Millions

\$0.0

\$507.8

\$199.0

\$180.0

\$444.7

\$461.6

\$499.3

\$499.3

\$51.6

\$53.1

\$731.7

\$751.5

\$162.1

\$166.3

\$2,689.7

\$2,510.6

\$1,344.1

\$890.0

\$347.0

\$352.2

\$525.8

\$541.6

\$163.1

\$150.4

\$2,381.5 \$1,442.6 \$864.2

\$1,393.8

\$862.5

2029

2030 \$1,344.1

^{*}Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

^{**} Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

^{***}Includes Improve I-70 Project and Forward 44 Project Funds.

Construction Program

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

Table 2: STIP construction awards versus contractor payments – How MoDOT budgets for STIP Projects

Dollars in Millions

	Donars in winners								
	Award	FY26	FY27	FY28	FY29	FY30	Future FY		
Prior FY Remaining Balance	\$2,731.3	\$1,713.9	\$863.9	\$100.0	\$50.0	\$0.0	\$0.0		
FY26	\$1,611.2	\$593.8	\$548.5	\$468.9	\$0.0	\$0.0	\$0.0		
FY27	\$2,812.3	\$0.0	\$822.8	\$882.6	\$798.0	\$275.0	\$33.9		
FY28	\$2,189.1	\$0.0	\$0.0	\$712.5	\$742.5	\$636.5	\$97.6		
FY29	\$1,410.0	\$0.0	\$0.0	\$0.0	\$493.5	\$493.5	\$423.0		
FY30	\$1,410.0	\$0.0	\$0.0	\$0.0	\$0.0	\$493.5	\$916.5		
Contractor Payments:		\$2,307.7	\$2,235.2	\$2,164.0	\$2,084.0	\$1,945.0			
Utility Relocation Payments		\$5.8	\$5.8	\$5.8	\$5.8	\$5.8			
Right of Way Payments		\$30.0	\$30.0	\$30.0	\$30.0	\$30.0			
MoDOT and Consultant Engineering		\$312.5	\$317.0	\$322.8	\$328.9	\$335.3			
Transportation Cost Share – Local Pass-Through		\$19.3	\$19.3	\$6.4	\$0.0	\$0.0			
Federal Pass-Through *		\$265.2	\$229.0	\$229.0	\$229.0	\$229.0			
Payments**		\$12.0	\$12.0	\$12.0	\$12.0	\$12.0			
Total Construction Disbursements		\$2,952.4	\$2,848.3	\$2,770.0	\$2,689.7	\$2,510.6			

^{*} Federal transportation dollars paid directly to local public agencies.

^{**} Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the Highway and Bridge Construction Program for state fiscal years 2026-2030 based on cash flow projections. These amounts do not include sub-allocated federal funds as they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2026	2027	2028	2029	2030	Total
Available for Construction	\$1,410.0	\$1,410.0	\$1,410.0	\$1,410.0	\$1,410.0	\$7,050.0
Available for Construction - I70 project	\$0.0	\$1,100.0	\$600.0	\$0.0	\$0.0	\$1,700.0
Available for Construction - I44 project	\$141.2	\$282.3	\$141.1	\$0.0	\$0.0	\$564.6
Available for Construction - 2025 GA projects	\$60.0	\$20.0	\$38.0	\$0.0	\$0.0	\$118.0
Available for Construction – 2026 GA projects	\$45.8	\$1.7	\$0.0	\$0.0	\$0.0	\$47.5
Available for Right of Way & Utilities	\$35.8	\$35.8	\$35.8	\$35.8	\$35.8	\$179.0
Delay of KC project	\$13.6	\$0.0	\$0.0	\$0.0	\$0.0	\$13.6
Available for Payments	\$89.7	\$89.7	\$56.8	\$56.8	\$56.8	\$349.8
Available for Engineering	\$312.5	\$317.0	\$322.8	\$328.9	\$335.3	\$1,616.5
Total Available	\$2,108.6	\$3,256.5	\$2,604.5	\$1,831.5	\$1,837.9	\$11,639.0

Table 4 summarizes the programmed levels for state fiscal years 2026-2030. State fiscal years 2029 and 2030 are intentionally under programmed compared to the available amounts to accommodate unforeseen changes. If the cumulative construction amount is more than the cumulative amount programmed after the last letting of SFY 2026, MoDOT will delay SFY 2026 projects to outer years of the STIP and/or utilized the MoDOT available cash balance (demonstrated on Table 1, Section 5-12) funding to ensure fiscal constraint.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2026	2027	2028	2029	2030	Total
Programmed for Construction	\$1,469.7	\$1,269.8	\$1,225.2	\$737.5	\$701.5	\$5,403.7
Programmed for Construction - I70	\$649.9	\$1,148.7	\$0.0	\$0.0	\$0.0	\$1,798.6
Programmed for Construction – I-44	\$420.2	\$158.4	\$0.0	\$0.0	\$0.0	\$578.6

Programmed for Construction – 2025 & 2026 GA projects	\$89.7	\$31.7	\$20.0	\$22.3	\$0.0	\$163.7
Programmed for Right of Way & Utilities	\$43.7	\$13.1	\$12.0	\$8.1	\$0.0	\$76.9
Programmed for Right of Way & Utilities – I70/I-44/GA Projects	\$13.9	\$0.0	\$9.6	\$0.0	\$0.0	\$23.5
Programmed for Payments	\$54.6	\$53.1	\$53.1	\$53.1	\$53.1	\$267.0
Programmed for Engineering (includes scoping)	\$293.0	\$207.7	\$153.7	\$95.6	\$51.1	\$801.1
Programmed for Engineering – I70/44/GA Projects	\$75.3	\$44.6	\$2.3	\$3.7	\$0.0	\$125.9
Total Programmed	\$3,110.0	\$2,927.1	\$1,475.9	\$920.3	\$805.7	\$9,239.0

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011, 2012, 2016, 2017, 2018, 2019, 2021, 2022 and 2024.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program:

Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

Step 1: Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Surface Transportation Block Grant Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Carbon Reduction Program for projects to reduce emissions, the Transportation Alternatives Program for regional improvements and the Recreational Trails program. Additional information about these programs may be found in Section 6.

Step 2: Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.

Step 3: Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.

- **Step 4:** Deduct engineering budget.
- **Step 5:** Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.
- **Step 6:** Deduct funding for the Cost Share Program (amount varies). Deduct \$45 million in 2026 and 2027 and \$30 million for 2028 and each year thereafter.
- **Step 7:** Deduct funding contributed by partnering agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.
- **Step 8:** Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.
- Step 9: Deduct \$25 million per year for an Asset Management Deficit Program.

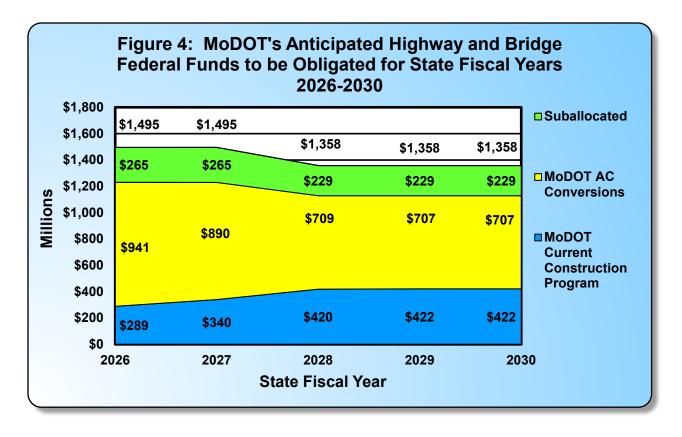
Of the remaining funds available for road and bridge improvements:

- **Step 1:** Fiscal Year 2026 and 2027, allocate \$58 million for Safety Projects. Distribute \$27 million based on a three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$31 million for statewide safety initiatives. Beginning in Fiscal Year 2028, distribute all available Highway Safety Improvement Program (HSIP) funds to the districts, less any statewide initiatives, for Safety Projects based on a three-year average of the number of fatalities and serious injuries on the state highway system.
- **Step 2:** Allocate funds to asset management. The asset management allocation amount is based on needs identified in MoDOT's Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT's Asset Management Plan. The allocation is distributed as follows:
 - Major Bridges (bridges 1,000 feet or greater in length)
 - Asset Management Remaining asset management total distributed based on formulas that average:
 - o Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - o Percent of square feet of typical state bridge deck (bridges less than 1,000 feet in length) on the total state system.
 - o Percent of total lane miles of National Highway System and remaining arterials.
- **Step 3:** Allocate remaining funds to system improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities. Distribution is based on the average of:
 - o Percent of total population.
 - o Percent of total employment.
 - o Percent of total VMT on the National Highway System and remaining arterials.

Federal Funding

On November 15, 2021, the President signed into law the IIJA, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets.

The IIJA is five-year legislation to improve the nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses



on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Missouri's annual apportionments are estimated to increase 26 percent compared to the last year of the FAST Act.

MoDOT's forecasted federal revenue is based on anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2026-2030 STIP will be obligated for the following: (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) the current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-19 for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4 for federal obligation authority assumptions used for the 2026-2030 STIP.

Advance Construction (AC)

MoDOT uses a federal funding tool called Advance Construction (AC) to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. AC is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

Table 5, Section 5-19, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are greater than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2026	2027	2028	2029	2030
Beginning AC Balance*	\$1,054	\$1,059	\$1,123	\$1,401	\$1,681
Plus: New AC Projects (incl. Unprogrammed)**	\$946	\$955	\$987	\$987	\$987
AC Subtotal	\$2,000	\$2,014	\$2,110	\$2,388	\$2,669
Less: AC Conversions (prior STIP projects)	\$942	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$890	\$709	\$707	\$707
Estimated Ending AC Balance	\$1,059	\$1,123	\$1,401	\$1,681	\$1,962

^{*}Estimated Beginning AC Balance

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federally funded, AC, or state funded. The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

^{**}Additional projects will be programmed in outer years of the STIP

Federal Funds supplement completed for the STIP

Table 6 – Federal Funding Categories – Apportionment Levels³

	April 2025 Balances	Est. 2026 Apportionment	20261	2027^{2}	2028^{2}	2029^{2}	2030^{2}
NHPP	676.8	687.6	1,364.4	1,181.0	1,029.9	1,001.6	1,130.4
STBG	158.8	236.0	394.9	563.6	805.7	1,048.4	1,292.8
HSIP	73.7	127.9	201.6	280.2	336.0	424.8	544.9
NHFP ⁵	26.5	34.8	61.3	69.5	85.5	-93.9	-70.6
Carbon Reduction ⁴	30.5	22.5	53.0	75.9	99.3	122.7	146.0
PROTECT ⁴	57.5	36.7	94.2	131.7	169.9	208.2	246.4
HIP ⁴	411.7	0.0	411.7	0.0	0.0	0.0	0.0
Total	1,435.6	1,145.6	2,581.2	2,302.0	2,526.3	2,711.6	3,289.9
Table 7 – Federal F	unding Categ	gories – Progran	n Levels ³				
			2026	2027	2028	2029	2030

	2026	2027	2028	2029	2030
NHPP	884.8	866.2	743.5	586.3	577.3
STBG	72.0	3.4	2.8	1.0	0.0
HSIP	51.8	77.2	44.2	12.9	5.7
NHFP	27.3	20.3	215.6	12.9	0.0
Total	1,035.9	967.1	1,006.1	613.1	583.1

¹Includes federal category balances as of April 8, 2025.

²Includes previous years available balances (apportionment less program) plus current year estimated apportionment. Assumes 2% growth in FY 2026 and 2027 then flat in 2028, 2029 and 2030.

³Apportionments are subject to annual obligation limitation. Obligation limitation (authority) is estimated to be 99 percent of apportionments. Obligation limitation is the annual funding made available through the appropriations bill. Section 5-7 of the STIP provides additional information regarding the obligation limitation available for programming. Table 6 reflects only MoDOT's share of apportionments and obligation limitation, Local Program funding has been removed. Table 7 provides a summary of the projects programmed in the STIP by federal funding category and is representative of the available obligation limitation and the available federal funding categories currently available in the STIP Information Management System (SIMS).

⁴Title 23 U.S.C. § 126, provides states the flexibility to transfer funds apportioned under section 104(b) (not to exceed 50 percent) to other apportioned programs if necessary.

Figure 4 in STIP does not include August Redistribution.

⁵Fiscal constraint is managed with the use of advance construction. A large project (4I3458-Section 4 KC District TMA) programmed in fiscal year 2028 will use available funds and advance construction. Advance construction funds will only be converted as funds become available with each year's apportionment.

Introduction

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026.

The previous transportation act, Fixing America's Surface Transportation (FAST) Act, expired on September 30, 2021. Many of the programs authorized under the FAST Act were included in IIJA, along with several new programs.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs is subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in IIJA:

Disadvantaged Business Enterprise Program

IIJA provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

On-the-Job Training Program

IIJA provides funding for on-the-job training activities. Missouri receives approximately \$200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$2.5 million in performance of these inspections on the state system.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of the preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$125 to \$160 million per year on preventive maintenance activities. The estimated reimbursement for 2025 is approximately \$89 million. Activities include striping, pavement repair, pavement surface treatments or surface seals, crack sealing, pipe culvert repair, bridge structural painting, intersection marking, sign replacement, highway lighting, slap lifting, deep-pipe installations, bridge flushing and sign reflectivity replacements.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs and system maintenance costs.

Prioritization of Projects to Improve Freight Movement Program

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. IIJA continued the National Highway Freight Program, which provides funding for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri State Freight and Rail Plan's Freight Investment Plan (2022 State Freight and Rail Plan Documents Missouri Department of Transportation (modot.org)). The current update of the Missouri State Freight and Rail Plan may impact funding new projects under the existing Freight Investment Plan.

Open Container and Repeat Offender Penalty Transfer

Section 154 (Open Container) and Section 164 (Repeat Offender) penalty transfer funds are used to address system-wide safety initiatives. Funding from these programs has allowed Missouri to implement systemic safety treatments, such as median guard cable which significantly reduced cross-median fatalities. This funding source, approximately \$48 million, will continue to be focused on reducing severe crashes by deploying strategies identified in Missouri's Strategic Highway Safety Plan. (https://www.modot.org/sites/default/files/documents/Show-Me Zero Plan.pdf).

Better Utilizing Investments to Leverage Development (BUILD) Program

The BUILD Program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) and Transportation Investment Generating Economic Recovery (TIGER) discretionary grants, Congress has dedicated nearly \$8.9 billion for twelve rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact. (RAISE-BUILD-TIGER Discretionary Grants - Infrastructure - FHWA Freight Management and Operations (dot.gov).

Infrastructure for Rebuilding America (INFRA) Grant Program

The INFRA Program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015. It utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding.

Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process. (The INFRA Grants Program | US Department of Transportation).

Safe Streets and Roads for All (SS4A) Grant Program

The Infrastructure Investment and Jobs Act (IIJA) established the new Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over 5 years (2022-2026). The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries.

The SS4A program supports the Secretary of Transportation's National Roadway Safety Strategy and the Department's goal of zero deaths and serious injuries on our nation's roadways (<u>Safe Streets and Roads for All (SS4A) Grant Program | US Department of Transportation</u>).

Bridge Investment Program

The Bridge Investment Program provides dedicated, discretionary federal funds to invest in improving bridge (and culvert) conditions, safety, efficiency, and reliability (<u>BIP - Funding Programs - Management and Preservation - Bridges & Structures - Federal Highway</u> Administration (dot.gov)).

<u>Promoting Resilient Operations for Transformative, Efficient and Cost-Saving Transportation (PROTECT)</u> <u>Program</u>

The PROTECT Program provides dedicated, formula and discretionary federal funding to invest in planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure projects (<u>Bipartisan Infrastructure Law - Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Formula Program Fact Sheet | Federal Highway Administration (dot.gov)).</u>

Charging and Fueling Infrastructure Program

The Charging and Fueling Infrastructure Program provides dedicated, discretionary federal funds to invest in deploying electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities (Federal Funding Programs | US Department of Transportation).

National Electric Vehicle Program

The National Electric Vehicle Program provides dedicated, formula and discretionary federal funds to invest in deploying electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability (Bipartisan Infrastructure Law - National Electric Vehicle Infrastructure (NEVI) Formula Program Fact Sheet | Federal Highway Administration (dot.gov)).

Congestion Relief Program

The Congestion Relief Program provides dedicated, discretionary federal funds to invest in advancing innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized population of over one million (Bipartisan Infrastructure Law - Congestion Relief Program Fact Sheet | Federal Highway Administration (dot.gov)).

Reconnecting Communities Pilot Grant Program

The Reconnecting Communities Pilot Grant Program provides funding for two types of grants. Planning Grants fund the study of

removing, retrofitting, or mitigating an existing facility to restore community connectivity; conduct public engagement, and other transportation planning activities. Capital Construction Grants are to carry out a project to remove, retrofit, mitigate, or replace an existing eligible facility with a new facility that reconnects communities (Reconnecting Communities Pilot (RCP) Grant Program | US Department of Transportation).

Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) Program

The program provides competitive grants to deploy, install, and operate advanced transportation technologies to improve safety, mobility, efficiency, system performance, intermodal connectivity, and infrastructure return on investment Grant Programs | FHWA (dot.gov).

Strengthening Mobility and Revolutionizing Transportation (SMART) Program

The program was established to provide grants to eligible public sector agencies to conduct demonstration projects focused on advanced smart community technologies and systems to improve transportation efficiency and safety SMART Grants Program US Department of Transportation.

Rural Surface Transportation Grants Program

The Rural Surface Transportation Grants Program provides dedicated, discretionary federal funds to invest in improving and expanding the surface transportation infrastructure in rural areas to increase connectivity, improving the safety and reliability of the movement of people and freight, and generating regional economic growth and improving quality of life (<u>The Rural Surface Transportation Grant | US Department of Transportation</u>).

National Infrastructure Project Assistance Program

The National Infrastructure Project Assistance Program provides dedicated, discretionary federal funds to invest in single-year or multiyear grants to projects generating national or regional economic, mobility, or safety benefits (<u>The Mega Grant Program | US</u> Department of Transportation).

Reduction of Truck Emissions at Port Facilities Program

The Reduction of Truck Emissions at Port Facilities Program provides dedicated, discretionary federal funds to invest in reducing truck idling and emissions at ports, including through the advancement of port electrification (<u>Bipartisan Infrastructure Law - Apportionment Fact Sheet | Federal Highway Administration (dot.gov)</u>).

Wildlife Crossings Pilot Program

The Wildlife Crossings Pilot Program provides dedicated, discretionary federal funds to invest in reducing the number of wildlife-vehicle collisions and improving habitat connectivity (Wildlife Crossings Program | FHWA (dot.gov)).

Roadside Pollinator Program

The Pollinator-Friendly Practices on Roadsides and Highway Rights of Way, also referred to as the Roadside Pollinator Program, is an annual competitive grant program that awards grants to eligible entities to carry out activities that benefit pollinators on roadsides and highway rights of way including planting and seeding of native, locally appropriate grasses and wildflowers, including milkweed (Title 23 United States Code § 332). The intent of the program is to fund the implementation or improvement of existing pollinator-friendly practices plans and projects, as well as encourage the use of best management practices for improving, restoring, creating, or protecting pollinator habitat in roadsides and rights of way. Eligible applicants for Roadside Pollinator Program discretionary grants are State Departments of Transportation, Indian Tribes, and Federal Land Management Agencies. An eligible entity that receives funding shall use the funds for the implementation, improvement, or further development of a pollinator-friendly practices plan. A qualifying plan must describe pollinator-friendly practices that have been implemented or will be implemented. The pollinator-friendly practices should seek to create, enhance, restore, sustain, or maintain pollinator species and pollinator habitat on roadsides and highway rights of way. Eligible activities and practices included in the statutory language are listed under 23 USC § 332(d). Additional information about the Roadside Pollinator Program may be found at https://www.environment.fhwa.dot.gov/env_topics/ecosystems/pollinators/RPP.aspx.

Highway Construction Training Program (HCTP)

The HCTP is a program funded by the Bipartisan Infrastructure Law and aims to address critical workforce shortages in highway construction, maintenance, and operations. It provides training and placement opportunities, particularly for underrepresented groups, to prepare individuals for entry-level positions in the industry. The program's goal is to increase the capacity and capability of the highway construction workforce. FHWA - Roads To Your Future: Highway Construction Training Program FY24 Grant Awards

Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA Program provides federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail (https://www.transportation.gov/buildamerica/programs-services/tifia).

Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA Program provides grant opportunities to states to demonstrate user-based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund (https://www.fhwa.dot.gov/fastact/factsheets/surftransfundaltfs.cfm https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm).

Accelerated Innovation Deployment (AID) Demonstration Program

The AID Demonstration Program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects (<u>AID Demonstration | Federal Highway Administration</u>).

State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive Program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications, implement process changes, organize peer exchange, or offset implementation costs (STIC Network | Federal Highway Administration).

Accelerating Market Readiness (AMR) Program

The AMR Program provides funding to spur the advancement of emerging transformative innovations that have potential to enhance roadway safety, shorten the project delivery process, and improve the performance of the transportation infrastructure. Funding is available for testing and field evaluations, pilot demonstration projects, and documentation and dissemination of performance results to widen the knowledge base on the innovations (<u>Accelerated Market Readiness (AMR) Program | Federal Highway Administration (dot.gov)</u>).

Work Zone Data Exchange (WZDx) Program

The WZDx program provides discretionary federal funds to invest in infrastructure that makes harmonized work zone data available for third party use. The intent is to make travel on public roads safer and more efficient through access to data on work zone activity (Work Zone Data Exchange (WZDx) | US Department of Transportation).

Repurposed Earmarks

Section 125 of the 2016, Section 422 of the 2017, Section 126 of the 2018, Section 125 of the 2019, Section 124 of the 2021 and Section 124 of the 2022 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified eight earmarks totaling \$9.7 million in 2017, nine earmarks totaling \$1.2 million in

2019, four earmarks totaling \$2.1 million in 2021 and one earmark totaling \$950,000 in 2022. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP and local projects. The list of eligible earmarks and corresponding projects can be found on MoDOT's web page at https://www.modot.org/media/15375, https://www.modot.org/media/15375, https://www.modot.org/media/26200, https://www.modot.org/media/37227 and 2022 Repurposed Earmarks (1).pdf (modot.org).

Community Project Funding/Congressionally Directed Spending (Earmarks)

The Consolidated Appropriations Act of 2022, 2023 and 2024 included General Funds for Community Project Funding/Congressionally Directed Spending projects. The projects and associated funding can be found at Congressionally Directed Spending - Special Funding - Federal-aid Programs and Special Funding - Federal Highway Administration (dot.gov)

Highway Infrastructure Program (HIP)

The HIP Program provides funding for activities eligible under Section 133(b) of Title 23, United States Code (U.S.C.). The Department of Transportation Appropriations Acts of 2018, 2019, 2020 and 2021 have set aside funds for this program, including suballocation to urbanized areas. In 2019, 2020 and 2021, the appropriation also included funding specifically for the Bridge Replacement and Rehabilitation Program. These specific funds were apportioned to the states based on total deck area of bridges classified as in poor condition in each qualifying state.

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA)

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes \$900 billion in supplemental appropriations for COVID-19 relief, was signed into law. This funding includes \$50 million nationally for Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 formula grants). In Missouri, MoDOT will fully administer the Federal Transit Administration (FTA) Section 5310 Program in rural areas (populations less than 50,000) and in small, urbanized areas (Columbia, St. Joseph, Joplin, Jefferson City, Cape Girardeau, and Lee's Summit). CRRSAA Section 5310 funding is available for operating assistance at 100% federal share for agencies serving older adults and persons with disabilities. The CRRSAA Section 5310 apportionment for Missouri small, urbanized areas is \$141,054 and for Missouri rural areas is \$307,545. St. Louis and Springfield FTA Section 5310 funds are \$352,003 and \$50,792 respectively. The Kansas City Section 5310 allocation of \$237,773 will not be administered by MoDOT.

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (HIP-CRRSAA funds)

On December 27, 2020, the CRRSAA was enacted into law. These funds are to be used for activities eligible under 23 U.S.C. 133(b) (Surface Transportation Block Grant Program (STBG)) and costs related to preventive maintenance, routine maintenance, operations, personnel including salaries of employees (including those employees who have been placed on administrative leave) or contractors, debt service payments, availability payments, and coverage for other revenue losses. The distribution for Missouri is \$234.8 million

with \$206.3 million for any area of the state and \$28.5 million for urbanized areas with a population over 200,000.

Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (CRRSAA) - Aviation Funding

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes almost \$2 billion in economic relief funds for eligible airports and concessions at those airports, was signed into law. MoDOT will administer \$954,324 in CRRSAA funding for airports in the State Block Grant Program. These funds are available for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments.

American Rescue Plan Act of 2021

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$30.5 billion for the transit industry. This bill delivers an estimated \$250 million to Missouri transit providers. MoDOT-administered transit estimated funding for the following Rescue Plan Act programs:

Section 5311 Rural Transit Program	\$9,058,625
Section 5311 Rural Technical Assistance Program	\$152,411
Section 5311 Intercity Bus	\$2,841,247
Section 5310 Small Urbanized Area Program	\$141,056
Section 5310 Rural Program	\$307,550
Section 5310 St. Louis Urbanized Area	\$352,009
Section 5310 Springfield Urbanized Area	\$50,792

American Rescue Plan Act of 2021 - Aviation Funding

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$8 billion for eligible airports. This bill delivers approximately \$111 million to Missouri airports for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments. MoDOT will administer \$2,207,000 in airport rescue grants for airports in the State Block Grant Program.

American Rescue Plan Act of 2021 – State and Local Fiscal Recovery Funds

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF). In 2024, the Missouri General Assembly through House Bill 2020 appropriated

SLFRF funds capital improvements for MoDOT to administer as follows:

Missouri Port Authority	\$25,000,000
Missouri Transit Program	\$6,000,000
New Madrid Port Authority	\$5,000,000
Washington County Airport	\$1,000,000
Buffalo Airport	\$686,500
Kirkwood Amtrak Station	\$2,500,000
Carrollton Amtrak Station	\$1,000,000

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Infrastructure Investment and Jobs Act (IIJA). These programs include Off-System Bridge, Bridge Formula, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs, Transportation Alternatives, and Carbon Reduction. MoDOT administers these programs through its design, planning and programming, and financial services functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis. MoDOT has a Reasonable Progress Policy for all the sub-allocated programs. This policy ensures Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure federal funds will be programmed for a project within one year of the funds being allocated by MoDOT, and (2) ensure once a project is programmed it will be constructed. Transportation Management Areas (TMAs) with a Reasonable Progress Policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's website at LPA:136 Local Public Agency (LPA) Policy - Engineering Policy Guide.

Off-System Bridge Replacement and Rehabilitation Program (BRO)

This program funds the replacement or rehabilitation of poor condition bridges located on roads functionally classified as local or rural minor collectors. The state's Surface Transportation Block Grant Program (STBG) apportionment is used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds regionally for this program.

The estimated annual allocation for the BRO Program in Missouri is \$28.3 million. These funds are distributed to each region based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off-system. As part of the regional bridge program, \$1.0 million is set aside for off-system bridge inspections and \$2.0 million is set aside for Large Bridge and Emerging Needs to aid regions on an application basis for these more expensive projects and/or emerging needs. As part of a plan of corrective action with FHWA, \$2.5 million will be set aside for work on a Load Rating Update Plan for the local bridges in Missouri. The balance available for projects will be \$22.8 million which will be distributed to the regions.

Bridge Formula Program (BFP) – Off-System

The BFP, created in IIJA, funds the replacement, rehabilitation, preservation, protection and construction of bridges on public roads. The bill requires 15 percent of funding be spent on off-system structures with the focus being on structures that are in poor condition. The definition for off-system is the same as the current BRO Program.

The estimated annual allocation for the off-system portion of BFP is approximately \$29.7 million. These funds are distributed regionally based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off-system.

Surface Transportation Block Grant (STBG) Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. IIJA mandates that a portion of the Federal Surface Transportation Program funds be spent in the TMAs, which are urbanized areas with populations greater than 200,000 (large cities).

There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four Missouri TMAs – Mid-America Regional Council (MARC) in the Kansas City area, East-West Gateway Council of Governments (EWG) in the St. Louis area, Ozarks Transportation Organization (OTO) in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The STBG Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPOs identify regional transportation needs. They work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, who wants to sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for large urban funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately \$84.6 million. This figure includes the urban clusters (populations between 5,000 and 50,000) and small urbanized areas (populations between 50,000 and 200,000) within the Kansas City, St. Louis, and Southwest District boundaries.

Transportation Alternatives Program (TAP)

Eligible projects for this program include the construction of facilities for bicycle and pedestrian activities, construction of infrastructure-related projects and systems that will provide safe routes for non-drivers, conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users, amongst others. Projects are selected through a selection process. The annual allocation for the TAP in Missouri is approximately \$34.4 million.

Congestion Mitigation and Air Quality (CMAQ)

Eligible projects for this program include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. IIJA mandates federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The FHWA and the EPA establish the CMAQ Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A CMAQ guidance booklet is available at www.fhwa.dot.gov/environment/air quality/cmaq.

Missouri receives approximately \$26.1 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to EWG in the St. Louis area and MARC in the Kansas City area. The remaining funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements (EWG - \$23.3 million, MARC - \$2.8 million).

Safe Routes to School Program (SRTS)

This program funds projects that enable and encourage children to walk and bicycle to school; makes bicycling and walking to school safer; and facilitates the planning, development and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

Carbon Reduction Program (CRP)

This program funds projects that reduce transportation emissions. Eligible projects include the establishment and operation of traffic monitoring, management and control facilities or programs, advanced transportation and congestion management technologies, and deployment of infrastructure-based intelligent transportation systems capital improvements.

Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the IIJA. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, FHWA, oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

DNR has a call for projects each year and distributes the funding in response to recreational trail needs within the state. The RTP grants are scored and ranked by an eight-member Missouri Trail Advisory Board which represents diverse trail interest groups. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2023 Missouri grantees are shown in the tables on the following pages. The fiscal year 2023 projects were amended to the STIP in March 2024.

For a grant application or to address questions regarding the RTP, call DNR's Missouri State Parks' Grants Management Section at (573) 751-0848.

Recreational Trails Program - FY2024 Grant Recipients

Grant#	Project Sponsor and Scope of Work	Grant Awarded	Project Cost
2024-02	Finger Lakes State Park Equipment Purchase - Non-Motorized Trail	\$79,200	\$19,800
	Purchasing motorized trail and trailhead maintenance equipment for the off road vehicle (OVR) trail system. Equipment includes a skid loader, hydra bucket, and a 5-in-1 attachment.		
	MSP – Finger Lakes		
2024-03	VTRA Equipment Storage, Event Sign-Up Container, Herbicides, & Trail Maintenance Equipment Upgrades - Motorized Trail Purchase of herbicides, 40 feet shipping container for storage, 20 feet shipping container for even sign-up registration. 66 inch root grapple bucket attachment, and mini track skid steer.	\$54,014	\$13,503
	Midwest Trail Riders Association		
2024-04	Flower City Park Multi-Use Trail Phase 1 – Non-Motorized Trail	\$250,000	\$151,360
	Construction of 2800 linear feet, 9 feet wide, ADA concrete trail. The trail will connect to the existing parking lot at the southwest corner. Installation of 3 culverts and planning of 40 trees along the trail.		
	City of Palmyra		

2024-05	City of Perryville Viola Blechle Park Paved Trail - Non-Motorized Trail	\$250,000	\$149,900
	Construction of 0.33 mile, 10 feet wide, concrete trail. The trail will connect to a soccer complex with other trails. Installation of 2 benches along the trail.		
	City of Smithville		
2024-06	Owl Creek Park Project, Phase II – Non-Motorized Trail Construction of 4,100 linear feet, 10 feet wide, 6-inch ADA/ABA asphalt multi-use trail connector. Installation of amenities includes 9 benches, 9 trash cans, trail markers, and signage.	\$250,000	\$367,896
	St. Francois County		
2024-08	City of Joplin Trail Amenities— Non-Motorized Trail	\$147,210	\$98,140
	Construction of 80, 4 X 6.5 concrete pads, with installation of 80, 6 feet ADA benches. Installation of other amenities include 48 bicycle racks, 8 bicycle repair stations, 21 trail signs.		
	City of Joplin		

Access and Mobility Partnership Grant

The FTA-ICAM (Federal Transit Administration Innovative Coordinated Access and Mobility) Discretionary Grant is authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015). FTA's Access and Mobility Partnership Grants focus on transportation and technology solutions to reach medical appointments, access healthy food and improve paratransit services. The program emphasizes better coordination between health care providers and transit agencies, as well as technology improvements such as mobility-on-demand shared transportation services and smart phone apps for booking services. The FTA selected the Missouri Rural Health Care Association (MRHA) \$906,734 project proposal to receive \$725,387 in federal funds for the project. MRHA will provide the \$181,347 local match. This grant will be administered directly by the FTA.

Federal Lands Access Program (FLAP)

IIJA continues to allocate FLAP funds for projects on Federal Lands Access Transportation Facilities that are located on or adjacent to, or that provide access to Federal lands. Eligible activities include the following:

- transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, [NEW] context-sensitive solutions, construction, and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and
 - o adjacent vehicular parking areas, including interpretive panels in or adjacent to those areas;
 - o acquisition of necessary scenic easements and scenic or historic sites;
 - o provisions for pedestrians and bicycles;
 - o environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - o construction and reconstruction of roadside rest areas, including sanitary and water facilities;
 - contextual wayfinding markers;
 - o landscaping;
 - o cooperative mitigation of visual blight, including screening or removal; and
 - o other appropriate public road facilities, as determined by the Secretary;
- operation and maintenance of transit facilities; and

• any transportation project eligible for assistance under title 23, United States Code, that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems located on, adjacent to, or provide access to federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Missouri Division Office of the FHWA administers the FLAP program in Missouri in coordination with the FHWA Eastern Federal Lands Highway Division. The estimated annual allocation for Missouri is \$1.5 million.

The project lists for fiscal years 2023-2026, 2020-2022, 2017-2020, 2015-2018 and 2013-2014 are available at http://flh.fhwa.dot.gov/programs/flap/mo/.

The full EFL TIP(s) as well as any associated amendments or mid-year updates are incorporated in the Missouri STIP by reference. (EFL Transportation Improvement Program | FHWA). Additional information about the FLAP may be found at http://flh.fhwa.dot.gov/programs/flap/.

Federal Lands Transportation Program (FLTP)

The FLTP is a subcomponent of the Federal Lands Highway Program, authorized under IIJA to improve the transportation infrastructure owned and maintained by the following Federal Lands Management Agencies (FLMA): National Park Service (NPS), US Fish and Wildlife Service (FWS), USDA Forest Service (Forest Service), Bureau of Land Management (BLM), US Army Corps of Engineers (USACE), Bureau of Reclamation and independent federal agencies with land and natural resource management responsibilities.

The FLTP provides funds for projects on federal lands transportation facilities. Eligible activities include the following:

- Program administration, transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of federal lands transportation facilities and
 - o adjacent vehicular parking areas;
 - o acquisition of necessary scenic easements and scenic or historic sites;
 - o provisions for pedestrians and bicycles;

- o environmental mitigation in or adjacent to federal land open to the public;
 - to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - to mitigate the damage to wildlife, aquatic organism passage, habitat and ecosystem connectivity, including the costs of constructing, maintaining, replacing or removing culvers and bridges, as appropriate;
- o construction and reconstruction of roadside rest areas, including sanitary and water facilities;
- o congestion mitigation; and
- o other appropriate public road facilities, as determined by the Secretary.
- Capital, operations and maintenance of transit facilities.
- Any transportation project eligible for assistance under Title 23 of the United States Code that is on a public road within or adjacent to, or provides access to, federal land.

Federal lands transportation program funds are for projects on federal lands transportation facilities, which are facilities within or adjacent to, or that provide access to, federal lands (national forests, national parks, national wildlife refuges, national recreation areas and other federal public lands) open to the public, are owned and maintained by the federal government, and which appear in the nation federal lands transportation inventory.

A complete list is available at <u>FY25-FY28 EFL TIP - FINAL.xlsx</u>.

Ferry Boat Federal Program

IIJA provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed to Missouri by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program FBP - Federal-aid Programs - Federal-aid Programs and Special Funding - Federal Highway Administration (dot.gov).

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Infrastructure Investment and Jobs Act (IIJA) of 2021, Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Reauthorization Act of 2024, and state revenue provide the proposed funding for this section. Coronavirus relief funding is detailed in Section 6 of the Statewide Transportation Improvement Program (STIP). Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The 2026-2030 Multimodal Anticipated Project List contains projects that will be funded by the programs listed in this section. The programs listed support projects that are locally owned and operated. These projects are impacted by community priorities and budgets.

Therefore, the Multimodal Anticipated Project List will change as the dynamics around the community priorities change. At a minimum, it will be updated quarterly.

Some Multimodal Operations programs require investments from State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds. An estimate is included in this section of the STIP for these programs and associated projects based on the best available information at the time.

Multimodal Estimated Financial Summary – FY 2026-2030

Table 7-1			STATE FIS	CAL YEAR P	ROJECT BU	DGETING	
Multimodal Estimated Financial Summary		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030	Total
STAR Fund	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
STARTUNG	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Federal Cost	\$107,000,000	\$90,632,000	\$45,787,000	\$40,736,000	\$32,160,000	\$316,315,000
Aviation Program	State Cost	\$34,000,000	\$24,100,000	\$12,400,000	\$5,643,000	\$5,643,000	\$81,786,000
	Total	\$141,000,000	\$114,732,000	\$58,187,000	\$46,379,000	\$37,803,000	\$398,101,000
Railroad Program	State Cost	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$80,000,000
State Supported Passenger Rail Service*	_						
	Total	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$80,000,000
Railroad Program	State Cost	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000
Station Improvements	Total	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000
Railroad Program	Federal Cost	\$11,600,000	\$15,000,000	\$11,000,000	\$10,000,000	\$6,000,000	\$53,600,000
Rail Crossing Safety Program	State Cost	\$9,500,000	\$13,500,000	\$16,500,000	\$16,500,000	\$1,500,000	\$57,500,000
	Total	\$21,100,000	\$28,500,000	\$27,500,000	\$26,500,000	\$7,500,000	\$111,100,000
Transit Program – FTA Section	Federal Cost	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
5304	Total	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Transit Program – FTA Section 5310	Federal Cost	\$14,300,000	\$14,300,000	\$6,001,767	\$6,001,767	\$6,001,767	\$46,605,301
	Total	\$14,300,000	\$14,300,000	\$6,001,767	\$6,001,767	\$6,001,767	\$46,605,301
Transit Program – FTA Section	Federal Cost	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$229,324,090
5311	Total	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$229,324,090
Transit Program – FTA Section	Federal Cost	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022	\$2,453,169
5311 (b)	Total	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022	\$2,453,169
Tuonsid Dungmann ETA Conding	Federal Cost	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,800,000
Transit Program – FTA Section 5329	State Cost	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$700,000
3327	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Transit Program – FTA Section	Federal Cost	\$16,582,000	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$72,182,000
5339	Total	\$16,582,000	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$72,182,000

oiol		STATE FI	SCAL YEAR	PROJECT BU	UDGETING	
iciai	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030	Total
State Cost	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Total	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
State Cost	\$6,710,875	\$6,710,875	\$6,710,875	\$6,710,875	\$6,710,875	\$33,554,375
Total	\$6,710,875	\$6,710,875	\$6,710,875	\$6,710,875	\$6,710,875	\$33,554,375
State Cost	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$720,000
Total	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$1,600,000
State Cost	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$58,102,885
Total	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$58,102,885
State Cost	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000
Total	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000
Federal Cost	\$214,258,771	\$184,907,122	\$118,763,889	\$112,712,889	\$100,136,889	\$730,779,560
State Cost	\$88,232,452	\$82,332,452	\$73,632,452	\$66,875,452	\$51,875,452	\$382,948,260
FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$720,000
Total	\$302,635,223	\$267,383,574	\$192,540,341	\$179,732,341	\$152,156,341	\$1,115,447,820
	Total State Cost Total State Cost Total State Cost FFOS Total State Cost Total Federal Cost State Cost	7/2025 - 6/2026 State Cost \$5,000,000 Total \$5,000,000 State Cost \$6,710,875 Total \$6,710,875 State Cost \$800,000 Total \$800,000 State Cost \$176,000 FFOS \$144,000 Total \$320,000 State Cost \$11,620,577 Total \$11,620,577 State Cost \$3,250,000 Total \$3,250,000 Federal Cost \$214,258,771 State Cost \$88,232,452 FFOS \$144,000 Total \$302,635,223	7/2025 - 6/2026 State Cost \$5,000,000 \$5,000,000 Total \$5,000,000 \$5,000,000 State Cost \$6,710,875 \$6,710,875 Total \$6,710,875 \$6,710,875 State Cost \$800,000 \$800,000 Total \$800,000 \$800,000 State Cost \$176,000 \$176,000 FFOS \$144,000 \$144,000 Total \$320,000 \$320,000 State Cost \$11,620,577 \$11,620,577 Total \$11,620,577 \$11,620,577 State Cost \$3,250,000 \$3,250,000 Total \$3,250,000 \$3,250,000 Federal Cost \$214,258,771 \$184,907,122 State Cost \$88,232,452 \$82,332,452 FFOS \$144,000 \$144,000 Total \$302,635,223 \$267,383,574	7/2025 - 6/2026 7/2026 - 6/2027 7/2027 - 6/2028 State Cost \$5,000,000 \$5,000,000 \$5,000,000 Total \$5,000,000 \$5,000,000 \$5,000,000 State Cost \$6,710,875 \$6,710,875 \$6,710,875 Total \$6,710,875 \$6,710,875 \$6,710,875 State Cost \$800,000 \$800,000 \$800,000 Total \$800,000 \$800,000 \$800,000 State Cost \$176,000 \$176,000 \$176,000 FFOS \$144,000 \$144,000 \$144,000 State Cost \$11,620,577 \$11,620,577 \$11,620,577 Total \$3,250,000 \$3,250,000 \$3,250,000 Total \$3,250,000 \$3,250,000 \$3,250,000 Federal Cost \$214,258,771 \$184,907,122 \$118,763,889 State Cost \$88,232,452 \$82,332,452 \$73,632,452 FFOS \$144,000 \$144,000 \$144,000 Total \$302,635,223 \$267,383,574 \$192,540,341 <	Crail 7/2025 - 6/2028 6/2029 State Cost \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 Total \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 State Cost \$6,710,875 \$6,710,875 \$6,710,875 \$6,710,875 \$6,710,875 Total \$6,710,875 \$6,710,875 \$6,710,875 \$6,710,875 \$6,710,875 State Cost \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 Total \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 State Cost \$176,000 \$176,000 \$176,000 \$176,000 \$144,000 FFOS \$144,000 \$144,000 \$144,000 \$144,000 State Cost \$1,620,577 \$11,620,577 \$11,620,577 \$11,620,577 State Cost \$3,250,000 \$3,250,000 \$3,250,000 \$3,250,000 Total \$3,250,000 \$3,250,000 \$3,250,000 \$3,250,000 Fede	7/2025 - 7/2026 - 7/2027 - 7/2028 - 7/2029 - 7/2029 - 6/2030 State Cost \$5,000,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$176,0

^{*} Funding for Passenger Rail and Port Capital Improvements are annually appropriated by the Missouri legislature.

^{**}Funding From Other Sources are funds from Kentucky to support the Dorena-Hickman Ferry operations between Mississippi County and Kentucky.

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving (STAR) Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- the planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- the purchase of vehicles for the transportation of elderly or disabled persons; or
- the purchase of rolling stock for transit purposes.

Applications are received and reviewed throughout the fiscal year. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

	STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-2 State Transportation Assistance F	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030		
CTAD Funding	State Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
STAR Funding	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	

Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding appropriated by the U.S. Congress through the federal Airport Improvement Program (AIP) and the IIJA, referred to as the Bipartisan Infrastructure Law (BIL), typically provides 90 to 100 percent of eligible project cost. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements, including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, Joplin Regional, Cape Girardeau Regional, and Branson.

There is uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 68 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually, with an exception for airports with more than 8,000 but less than 10,000 passenger enplanements. Those airports may receive up to \$600,000 per year. In addition to the AIP funding, eligible airports accrue IIJA Airport Infrastructure Grants (AIG) allocated funds ranging from \$100,000 to \$850,000 depending on size, traffic, based aircraft and passenger count. MoDOT is a pass-through agency for the non-primary airport entitlement program and IIJA allocated programs AIG. There are also opportunities for additional federal funding through AIP Supplemental, Congressionally Directed Supplemental Discretionary, Apportionment, Discretionary, IIJA Airport Terminal Program (ATP), and IIJA Federal Control Tower (FCT) grants. MoDOT staff pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, the Federal Aviation Administration Reauthorization Act of 2024, which includes all federal aviation funding, expires on September 30, 2028. The FAA Reauthorization Act of 2024 increases AIP funding \$650 million per year to \$4 billion total by 2028. These are the first increases in the AIP program since 2012. Public Law 117-5-Infrastructure Investment and Jobs Act (IIJA) 2022 provides \$20 billion over five years for airport infrastructure, terminal development, including multimodal terminal development and on-airport rail access projects and airport owned towers.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a nine-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing. Additional state funding for FY 2026 will be determined by the Missouri General Assembly and as approved by the Governor.

<u>Project Priorities</u> - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed, and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to use the project prioritization formula in FAA Order 5090.5. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects but also considers additional factors, such as the political subdivision's willingness and ability to complete the project commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

Table 7-3 Aviation Program		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-5 Aviation Flogram	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030			
	Federal Cost	\$107,000,000	\$90,632,000	\$45,787,000	\$40,736,000	\$32,160,000		
Aviation Program	State Cost	\$34,000,000	\$24,100,000	\$12,400,000	\$5,643,000	\$5,643,000		
	Total	\$141,000,000	\$114,732,000	\$58,187,000	\$46,379,000	\$37,803,000		

Railroads

Missouri is in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and sixth largest rail hubs in the nation, behind only Chicago. Missouri rail system carries more freight than any other mode. Missouri has the fifth-most railroad employment and is the eleventh largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

<u>Passenger Rail</u> – State supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In State Fiscal Year (SFY) 2023, this service carried more than 145,000 passengers. Amtrak operates the service and provides some of the passenger rail equipment. The Midwest Fleet Board; which is comprised of Missouri, Illinois, Wisconsin, and Michigan; owns locomotives and passenger rail coaches for use on the state supported Midwest passenger rail routes.

The rail line on which the Missouri River Runner operates is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

There is no dedicated funding in Missouri for the state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

To help control costs, MoDOT has consistently increased passenger fares for the Missouri River Runner. The following are the latest fare increases: SFY 2012 - 2%, SFY 2013 - 3%, SFY 2014 - 2%, SFY 2017–2020 - 5% each year, SFY 2023 - 2%. Fares were not increased in SFY 2021–2022 due to the impacts of COVID.

State funding for FY 2025 will be determined by the Missouri General Assembly and as approved by the Governor. Funding for Missouri's passenger rail service is used to pay Amtrak's contract, improvements to passenger rail service and expenses to maintain the Midwest Fleet.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River bridge, a universal crossover near Kirkwood, a third main line in St. Louis on the

Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment as part of the Midwest Fleet. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In SFY 2022, new passenger coaches were placed into service on the Missouri River Runner through another 100 percent federally funded grant. These passenger coaches will be operated as part of the Midwest Fleet and will feature spacious interiors focused on passenger comfort and convenience, with Wi-Fi, seats with convenient power outlets and USB ports, large windows, overhead luggage storage, worktables, state-of-the-art restrooms with touchless controls and full ADA accessibility, and modern information and route map displays. Bicycle racks will also be built into the coach cars.

Highway/Rail Crossing Safety Program - Missouri's Highway/Rail Crossing Safety Program goal is to systematically improve the safety of crossings across the state, maximizing the use of available funding sources. Two primary sources of federal funding are Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and federal discretionary grant programs available primarily through the FRA. FHWA funds are distributed to states based on a formula with Missouri's share being approximately \$6 million per year. The discretionary grant program provides the opportunity for states, counties and cities to compete for additional federal funding. These discretionary grant programs typically require a non-federal match. The goal for the discretionary grant funds is to ensure that MoDOT and planning partners are aware of the opportunities and have projects that are able to compete for the grant funding.

Missouri also has a 25-cent state motor vehicle licensing fee that is deposited into the Grade Crossing Safety account and generates approximately \$1.5 million a year. This money is required to be spent on grade crossing safety improvements and is generally used to provide the required match to federal funds.

For SFY 2024, \$50 million was approved by the state to improve safety at highway/rail crossings. This was a one-time appropriation and will require a re-appropriation to be used in subsequent fiscal years. Table 7-4 assumes funding will be re-appropriated until expended.

The railroad crossing improvement program is approved as a whole per 23 CFR 450.216(h) and 450.326(h) and is, therefore, not approved on the individual project level as is done in other sections of the STIP. However, projects will be reported on the department's website.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-4 Railroad Programs		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030		
Rail Crossing Safety	Federal Funds	\$11,600,000	\$15,000,000	\$11,000,000	\$10,000,000	\$6,000,000		
	State Cost	\$9,500,000	\$13,500,000	\$16,500,000	\$16,500,000	\$1,500,000		
Program	Total	\$21,100,000	\$28,500,000	\$27,500,000	\$26,500,000	\$7,500,000		
Railroad Station	Federal Funds							
	State Cost	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000		
Improvements	Total	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000		
S4-4- S	Federal Funds							
State Supported	State Cost	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000		
Passenger Rail Service	Total	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000		

Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 37.4 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 31 public transit providers and 201 specialized transportation providers. Some form of public transit or specialized transit is available in all the 114 counties of Missouri and the City of St. Louis.

The Multimodal Operations Division administers state and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, safety, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a State of Good Repair (SGR) for Missouri's public transportation assets. Transit Asset Management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and Metropolitan Planning Organizations (MPOs) to develop the MoDOT state sponsored group TAM plan, including the state TAM targets.

MoDOT is committed to transit safety. MoDOT coordinated with affected transit agencies to develop a comprehensive Public Transportation Agency Safety Plan (PTASP). Each transit agency developed their own PTASP and received funds directly from the FTA.

PTASP requirements include a comprehensive safety program that identifies (1) measurable performance targets that minimize exposure of the public, personnel, and property to hazards and unsafe conditions, are consistent with guidelines of the Centers for Disease Control and Prevention or a state health authority and minimize exposure to infectious diseases; (2) risk reductions of injuries, assaults on transit workers, and vehicular/pedestrian accidents.

In the 2026-2030 STIP, MoDOT has programmed projects to move towards the federal TAM targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment and rolling stock and to make facility improvements. Annual applications exceed funding availability, and awards are evaluated based on transit needs. No transit safety projects are included in the STIP since transit agencies receive funds directly from FTA. MoDOT supports the transit safety targets included in PTASP plans.

Statewide Transit Planning Grants Section 5304

<u>Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers FTA statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

FTA distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPCs) and MPOs for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-5 Section 5304 Funding		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030
	Federal Assistance	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Section 5304	Non-Federal Match	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000
	Total	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations, as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large, urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small, urbanized areas (between 50,000 and 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. Part of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once MPOs for these areas have allocated apportioned funds. Section 5310 funds apportioned to rural and small urban and urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

Rural fund priorities are selected and programmed directly by MoDOT based on received applications. Eligible applications for what FTA defines as "traditional projects" are first reviewed and prioritized by MoDOT to attain the Section 5310 program's 55 percent funding floor. For projects proposed in small, urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of "traditional projects", the rural prioritization and small urbanized prioritization of projects in descending order are as follows:

- (a) replacement of accessible vehicles that have reached the end of their useful life,
- (b) replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) accessible vehicles to be used in eligible expanded mobility services,
- (d) non-accessible vehicles to be used in eligible expanded mobility services,
- (e) support for mobility management and coordination programs, and
- (f) all other "traditional" Section 5310 eligible project types.

In selecting "traditional" projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-6 Section 5310 Funding		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030		
	MoDOT Administered Federal Funds	14,300,000	\$14,300,000	\$6,001,767	\$6,001,767	\$6,001,767		
Section 5310	Local Match	\$4,075,500	\$4,075,500	\$1,710,504	\$1,710,504	\$1,710,504		
	Total	\$18,375,500	\$18,375,500	\$7,712,271	\$7,712,271	\$7,712,271		

Rural Transit Assistance Program Federal Transit Administration Section 5311

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Requests for operating assistance are given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Generally, capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The grant allows for up to 10 percent of Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

Rural Transit Assistance Program Federal Transit Administration Section 5311

Table 7-7 Section 5311 Funding		ST	STATE FISCAL YEAR PROJECT BUDGETING						
		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030			
	Federal Assistance	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100			
Section 5311	Local Match	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100			
	Total	\$123,807,380	\$97,210,200	\$79,210,200	\$79,210,200	\$79,210,200			

Rural Transit Assistance Program Section 5311 (b)

<u>Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers the FTA Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

FTA allocates Rural Transit Assistance Program funds to each state based on an administrative formula. FTA first allocates \$65,000 to each state and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

Table 7-8 Section 5311 (b) Funding		STATE F	FISCAL YI	EAR PROJ	ECT BUD	GETING
		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030
Section 5311 (b)	Federal Assistance	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022
Section 3311 (b)	Total	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

<u>Section 5329 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Each state with transit rail systems not regulated by the FTA is required to establish a State Safety Oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers FTA Section 5329 SSO grants. These grants fund up to 80 percent of the cost to administer and operate the SSO program. Grant matching funds may not be derived from the transit systems subject to the SSO and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the Delmar Loop Trolley and the Kansas City Street Car.

MoDOT's SSO program uses a combination of internal staff and contracts expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

	STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-9 Section 5329 Funding		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030	
	MoDOT Administered Federal Funds	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	
Section 5329	State Match	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	
	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

<u>Section 5339 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers FTA Section 5339 Bus and Bus Facilities program formula grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment, as well as construction of bus-related facilities. These funds are annually apportioned to each of the large, urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small, urbanized areas (between 50,000 and 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the Missouri Public Transit Association (MPTA) to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus and Bus Facilities Program funds to Missouri's large, urbanized areas, small, urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identify the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The small, urbanized apportionment and large urban apportionment are transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus and Bus Facilities Program. In addition, MoDOT administers Section 5339 discretionary funding to rural projects throughout Missouri.

		STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-10 Section 5339 Funding		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030	
	MoDOT Administered Federal Funds	\$16,582,000	13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	
Section 5339	Local Match	\$4,145,500	3,475,000	\$3,475,000	\$3,475,000	\$3,475,000	
	Total	\$20,727,500	17,375,000	\$17,375,000	\$17,375,000	\$17,375,000	

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the Area Agencies on Aging (AAA), non-profit organizations, and other eligible applicants statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates.

MEHTAP funding is allocated by the department in accordance with RSMo Sections 208.250 – 208.265 and CSR 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Fifty percent of the MEHTAP appropriation is reserved for AAA. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds do not flow through MoDOT.

Table 7-11 MEHTAP Funding		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030		
	MoDOT Administered State Funds		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		
MEHTAP	Local Match	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		
	Total	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		

Missouri State Transit Assistance Program

The Missouri State Transit Assistance (STA) Program is a state funded program that provides state funds to public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. STA funding is allocated by MoDOT in accordance with RSMo Section 226.195 and CSR 7 CSR 10-7.030. The distribution of funds to public transportation service providers is made based on population, ridership, cost and efficiency of the public mass transportation service provider's program, availability of alternative public transportation in the service area, and local effort or tax support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers. The STA Program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-12 STA Fund	ling	7/2025 - 6/2026	7/2026 - 6/2027			7/2029 - 6/2030		
	MoDOT Administered State Funds	\$6,710,875	\$6,710,875	\$6,710,875	\$6,710,875	\$6,710,875		
STA	Local Match	\$6,710,875	\$6,710,875	\$6,710,875	\$6,710,875	\$6,710,875		
	Total	\$13,421,750	\$13,421,750	\$13,421,750	\$13,421,750	\$13,421,750		

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide opportunities for waterborne commerce. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from General Revenue and the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e., "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. Most administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates one percent of available funds as the minimum level of support. The performance amount is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than one million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects and/or multi-port supported planning efforts. When the proposed project priority list is developed for the Port Capital Improvement Program (CIP), port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2025 of \$800,000. One million dollars was requested for FY 2026. The program currently offers assistance to the following port authorities:

Heartland Port Authority of Central Missouri Port of Kansas City Mississippi County Port Authority Pemiscot County Port Authority St. Joseph Regional Port Authority Southeast Missouri Regional Port Authority

Howard/Cooper County Regional Port Authority Lewis County Regional Port Authority New Bourbon Regional Port Authority Pike/Lincoln County Port Authority St. Louis County Port Authority Marion-Ralls County Port Authority Jefferson County Port Authority
Mid-America Port Commission
New Madrid County Port Authority
St. Charles County Port Authority
City of St. Louis Port Authority
Greater Montgomery County Port Authority

Northeast Missouri Regional Port Authority of Clark County

 $MoDOT's \ active \ listing \ of \ funded \ projects \ can \ be \ found \ at \ \underline{Statewide \ Transportation \ Improvement \ Program \ (STIP) \ | \ \underline{Missouri \ Department \ of \ Transportation}}.$

	STATE F	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-13 Port Authority Admini	strative Grants	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030	
Waterways Program	State Funds	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	
Port Administration	Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that is supplemented annually by \$88,000 to support each ferry boat operation. During FY 2024, the ferry services transported 18,231 passengers and 8,643 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

			STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-14 Ferry Boat Operating Funding		7/2025 -	7/2026 -	7/2027 -	7/2028 -	7/2029 -		
		6/2026	6/2027	6/2028	6/2029	6/2030		
Watanyaya Duaguaya	State Funds	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000		
Waterways Program Ferry Boat Operating Assistance	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000		
	Total	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000		

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. MoDOT requests \$11.6 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly and budget approval by the Governor, and State of Missouri projections continue to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the Port CIP funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In SFY 2020, \$9.4 million was appropriated for the CIP; in SFY 2021, that amount was \$6.1 million; and in SFYs 2022-2025, \$11.6 million per year was appropriated.

Each summer, the public ports present priority projects to be considered for the next state fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$400 million in current port capital improvement needs.

The funding for this program is appropriated annually and available only during the current state fiscal year. To ensure all funds are used, they are reallocated at fiscal year end if a project is experiencing delays. High water levels are the most frequent cause of delays for the construction of port capital improvement projects. When this occurs, unfunded projects are accelerated to construction, and the delayed project is moved to high priority for the next available funding.

	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-15 Port Capital Improvement Program		7/2025 -	7/2026 -	7/2027 -	7/2028 -	7/2029 -
		6/2026	6/2027	6/2028	6/2029	6/2030
	State Cost	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577
Port Capital Improvement Program	Local Funds	\$2,817,990	\$2,817,990	\$2,817,990	\$2,817,990	\$2,817,990
	Total	\$14,438,567	\$14,438,567	\$14,438,567	\$14,438,567	\$14,438,567

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. MoDOT was appropriated \$3.25 million from the Missouri legislature for FY 2025 from the State Transportation Fund. In SFY 2026, MoDOT is also requesting \$3.25 million. A minimum 20 percent local match is required. MoDOT solicits project applications each spring. Staff evaluates and selects projects based on correlation to the 2022 Missouri State Freight and Rail Plan strategies, objectives, goals and recommended actions and whether the capital improvement is needed to support a new committed business or expansion of existing business strategies. Because program funding comes from the State Transportation Fund, projects are limited to non-roadway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost, and therefore, their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store, providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all U.S. households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports, combined with Missouri's strategic location, provide great opportunity to become the freight center of the nation.

Table 7-16 Freight Enhancement Program		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	7/2029 - 6/2030		
	State Cost	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000		
Freight Enhancement Program	Local Funds	\$812,500	\$812,500	\$812,500	\$812,500	\$812,500		
	Total	\$4,062,500	\$4,062,500	\$4,062,500	\$4,062,500	\$4,062,500		

Legislatively Designated and Funded Initiatives House Bills 4

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2025 legislative session in HB 4 for Multimodal Operations Projects and Programs. Projects shaded in gray are subject to funding being made available.

All other modes of transportation (aviation, rail, waterways, freight, and transit) received general revenues to focus on safety, capital improvements and/or operating assistance in these various projects and programs within Multimodal Operations.

The following is a list of those projects and information about their funding.

FY26 Legislatively Designated and Funded Initiatives - Multimodal						
<u>Description</u>	<u>House Bill</u>	<u>Amount</u>				
Platte County Transit Planning System & Services	4	\$3,000,000				
Phelps County Grade Crossing Safety	4	\$500,000				
Monett Airport AWOS	4	\$600,000				
St. Louis Lambert Airport	4	\$7,000,000				
KCATA World Cup Ambassador Program	4	\$1,000,000				
Branson Airport Roadwork	4	\$2,000,000				
Perryville Airport	4	\$3,700,000				
Farmington Airport	4	\$2,000,000				
	Total	\$19,800,000				

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

- 1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101 (b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in department of transportation funded projects;
- 5. 23 CFR part 230 regarding implementation of an equal opportunity program on federal and federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
- 9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program (STIP). These requirements are as follows:

- 1. Public involvement was provided for the STIP development as required by 23 CFR 450.210(a).
- 2. The metropolitan planning area Transportation Improvement Programs (TIPs) are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
- 3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.
- 4. The STIP contains only transportation projects consistent with the long-range statewide plan.
- 5. The STIP is financially constrained by year as required.
- 6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
- 7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA).

- 8. The STIP contains all regionally significant projects requiring action by FHWA and FTA.
- 9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991; the Transportation Equity Act for the 21st Century (TEA-21) of 1998; the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005; the Moving Ahead for Progress in the 21st Century Act (MAP-21) of 2012 and the Fixing America's Surface Transportation (FAST) Act of 2015 allow states to assume certain responsibilities for FHWA in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on July 24, 2024. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the federal aid program in Missouri. The following is a summation regarding oversight responsibilities.

Oversight Responsibilities

Oversight responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: (1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), (2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and (3) Program Reviews (or annual reviews).

CAP – The purpose of the CAP is to provide reasonable assurance, at both the national and local levels, that federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of civil rights, contract administration, emergency relief, environment, finance, material quality, planning, realty, and work zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

PoDI - FHWA's level of involvement (oversight) on PoDIs will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDIs will be developed based upon project specifics, such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low-risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with federal aid, whether administered by MoDOT or a local public agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at Category:123 Federal-Aid Highway Program - Engineering Policy Guide

Identification of CAP and PoDI Projects

CAP – Around April of each year, the project population for each FHWA division office will be randomly identified by FHWA Headquarter's Program Management Improvement Team and will include all federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDIs are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's STIP, MoDOT and FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by FHWA. CAP projects are eligible to be identified as PoDI.

Authorization of Work and Obligation of Federal Funds

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed; right of way, utility, and railroad clearance has been approved; and the project for which federal funds are being requested is listed in MoDOT's STIP, and, if necessary, in the appropriate Metropolitan Planning Organization's TIP.

Other Oversight Agreement Provisions

This agreement is made with the following understandings:

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under certification acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to FHWA project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and
 construction standards as approved by FHWA. Amendments or revisions to these standards are subject to FHWA's review
 and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws, regulations and directives, and safety, design and construction standards.
- FHWA may complete a final inspection and final acceptance on FHWA identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will act to close projects in a timely manner.
- This agreement does not preclude FHWA from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or FHWA Process Review and Evaluations.
- FHWA and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically, and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

MoDOT Operations and Maintenance Plan

MoDOT spends approximately \$690 million annually for operations. As shown in the table below, this includes Maintenance, Fleet, Facilities and Information Systems. Most of these expenditures, approximately \$569 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2025, 2026 and 2027.

Expenditures (Operations)	2020	2021	2022	2023	2024
Maintenance ¹	\$472	\$448	\$494	\$529	\$569
Fleet, Facilities and Information Systems ¹	\$76	\$80	\$97	\$101	\$121

¹ Includes personal services and fringe benefits of MoDOT employees and expense and equipment costs. Costs are in millions.

Maintenance Composition

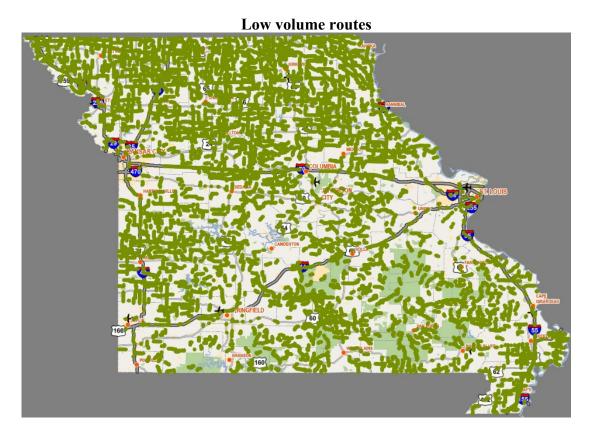
Major components of maintenance efforts are pavements, bridges, and emergency operations, such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. To ensure that Missouri's transportation system is resilient during winter events, MoDOT has more than 2,500 employees who operate over 1,500 heavy-duty trucks from over 170 facilities statewide. When needed and when staffing is available, all those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities, and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 33,000 highway miles are the single largest component of the maintenance expenditures. Typically, around \$180 million is spent on pavements for various activities, such as asphalt pavement repair, chip sealing, pothole patching, full-depth concrete pavement replacement, pipe culvert replacement and striping. Many of these activities (e.g., chip sealing, asphalt pavement repair and full-depth concrete pavement replacement) are planned and submitted for federal reimbursement. Planning for these activities can be challenging because of the variance in winter operations expenditures.

Federal participation in MoDOT's in-house or force account preventive maintenance efforts, such as chip seals, asphalt pavement repairs, pipe repairs, bridge deck sealing and bridge deck repairs, has been in place for several years and has resulted in federal funding levels more than \$80 million per year. Due to the complicated scope of some of this work, minor supportive contracts are

required to assist in these efforts, such as pipe repair efforts on very deep pipes that MoDOT does not have the equipment to perform. Federal participation in these types of contracts is addressed in paragraph 6.a.(2) of the March 12, 2012, FHWA memorandum, FHWA Policy on Agency Force Account Use (Appendix D) FHWA Policy on Agency Force Account Use (5060.1) - Resources | Federal Highway Administration (dot.gov).

In 2024, more than \$80 million in federal reimbursement was secured due to properly planned, executed, and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive, such as pothole patching, the bulk of which occurs after the winter season in March. Until recently, the one asset that MoDOT's maintenance forces are typically responsible for managing without any roadway contract assistance is the low-volume route pavements, which are roads with generally less than 400 vehicles per day.



Section 9 - 2



MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the traveling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected every two years. They may be inspected more frequently if they are major bridges or if damage occurs or is identified. Bridge conditions are determined from these inspections, and preventive and major maintenance efforts are planned. Typically, around \$10 million is spent on bridge maintenance for various activities. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure. This ensures the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. Typical spanning structure bridges are flushed at least annually. Over 10 percent of the bridges also have their decks sealed annually to help preserve the bridge. MoDOT's large culverts do not require flushing or sealing. In 2024, more than \$7 million in federal reimbursement was secured due to properly planned, executed and tracked in-house bridge maintenance efforts.



Section 9 - 4

MoDOT's emergency operations have a large impact on Missouri's transportation system availability. This work includes incidents ranging from a single-vehicle accident response to a major earthquake or flood response and recovery. Many of these events and severe weather events, such as tornados that impact Missouri's transportation system, require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center. Incidents like a major flood usually have state and federal disaster declarations, which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists when they are not responding to a lane-blocking incident. They usually set up the initial traffic control for incidents. For larger impact incidents, additional maintenance crews help establish traffic control.



Section 9 - 5

Roadside maintenance includes vegetation management, such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. To ensure sight distance requirements are not impeded by vegetation growth, a 15-foot pass of mowing outside the shoulder is performed every year. To ensure trees do not grow in the recovery zone for run-off vehicles, a 30-foot-wide pass is mowed outside the shoulder every other year. This occurs only during the last mowing of the season to minimize impacts to species such as pollinators. Trash collection through volunteer efforts, contractor and maintenance staff, results in the disposal of over a half a million bags of trash per year. For contracts with combined mowing and litter pick-up, the litter pick-up amounts for about 20% of the total cost.

Safety is MoDOT's top priority. Work on state right of ways may encounter homeless encampments, such as areas under bridges, overpasses and near busy highways. This is not a safe place for the homeless to gather, as roadway construction and maintenance work can pose dangers. MoDOT strives to be sensitive to people seeking shelter on state right of way and works closely with local law enforcement and social services providers to clean up encampments when an encampment becomes a fire hazard or other threat to the traveling public or infrastructure. In 2024, MoDOT invested \$12 million in litter management including encampment clean-up.

Traffic operations manage approximately 2,600 traffic signals, 270 dynamic message signs, 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. They also manage all MoDOT's roadway striping and signing. Over 70,000 miles of striping is performed annually. All the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs in 2024 were over \$26 million. In addition, signals regularly undergo preventive maintenance checks, and nearly \$10 million in maintenance efforts are performed annually on signals and lighting.

Maintenance Outcomes

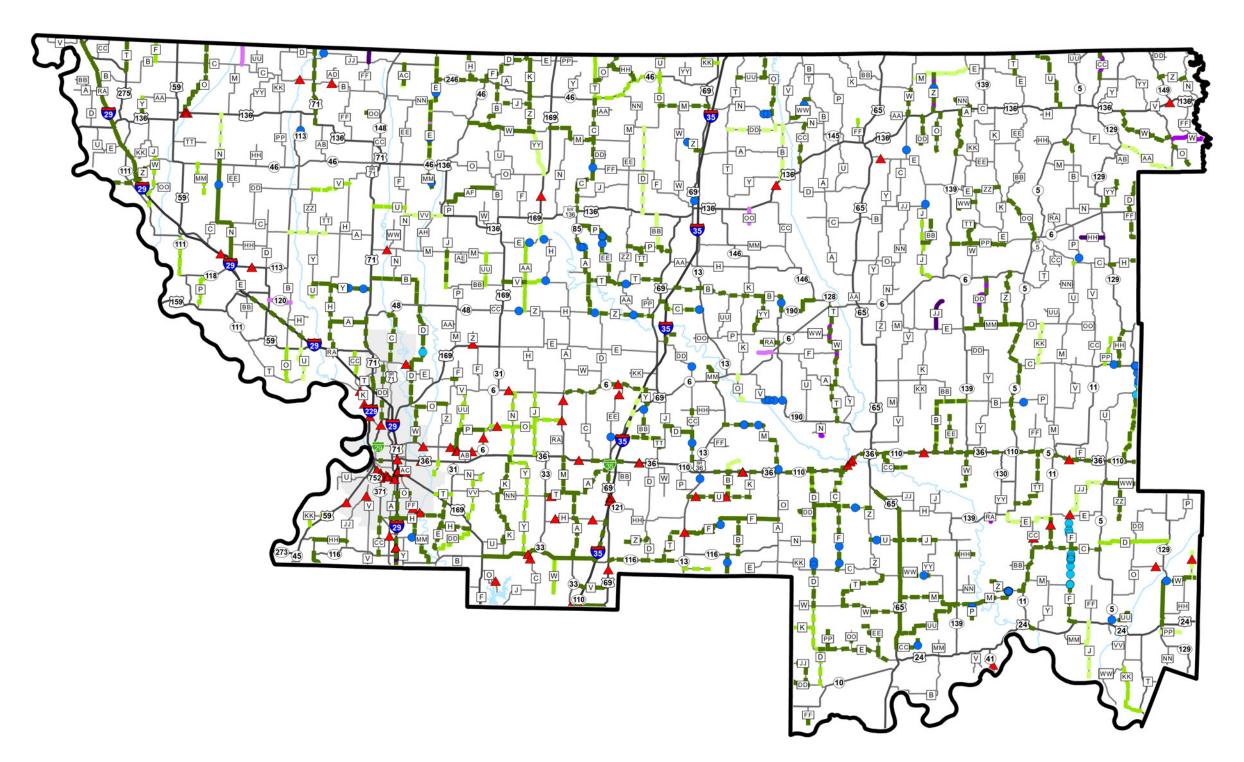
Many of the results from maintenance efforts can be found in MoDOT's performance measure publication known as TRACKER. Winter operations are measured by the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. MoDOT's goal is to maintain the percent of pavements in good condition. Similarly, bridge maintenance is also measured by the percent of bridges in good condition. Both are pursued mostly with preventive maintenance treatments and occasionally heavy maintenance efforts.

Emergency and traffic operations have several measures driving their outcomes, such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside

costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost-effective total vegetation management practices are implemented at MoDOT.

Maintenance Plans

Some maintenance activities are reactive and unpredictable, such as pothole patching and winter operations, but most of the maintenance work is planned, executed and tracked. These planned activities include striping, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, pipe culvert repair and bridge preventative maintenance. Preventive maintenance activities recently added in 2022/2023 include bridge joint repairs/replacement, bridge structural painting, intersection marking, sign replacement and highway lighting. Signal maintenance is currently being evaluated for potential reimbursement. Additionally, MoDOT may seek federal reimbursement to supplement in-house resources with contract work for preventive maintenance minor services, including but not limited to slab-lifting, deep pipe installations and bridge flushing. Maps depicting several of these planned activities for the calendar years 2025, 2026 and 2027 seasons for each district are on the following pages. Several of the expenditure categories from state Fiscal Year (FY) 2024 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects. Planned preventive maintenance work plans or preservation work performed by MoDOT forces are submitted annually for federal participation through the federal Preservation Program.



NORTHWEST District

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments
- 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all **Transportation System Operations**

\$38,400,000 Roadway: **Utilities and Tools:** \$18,200,000 Roadside: \$3,700,000 Winter: \$7,300,000 Incident Management: \$300,000 Bridge: \$3,300,000 Other 1: \$1,700,000

Includes insurance for general

liability, vehicle liability and workers compensation.

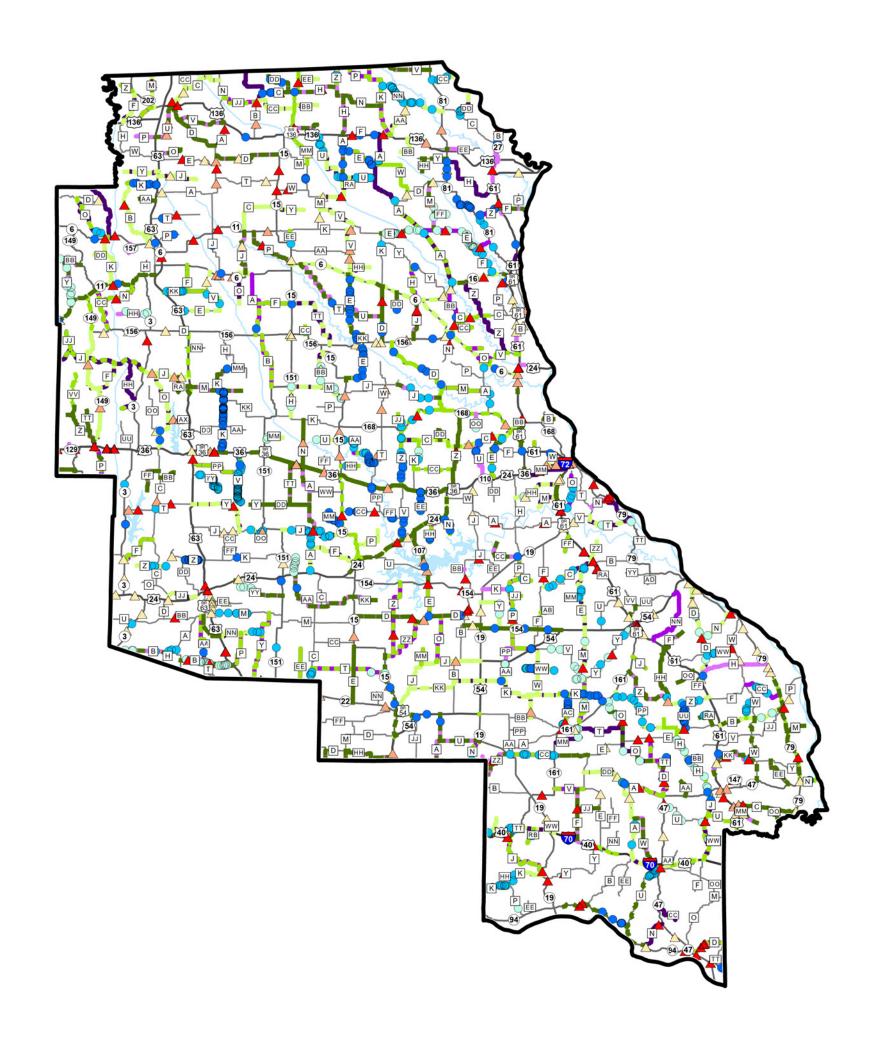
*Note: These expenditures represent Labor, Equipment & Materials.

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





NORTHEAST District

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- = = 2026 Pavement Repair
- 2026 Pavement Treatments
- 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all **Transportation System Operations**

\$24,400,000 Roadway: **Utilities and Tools:** \$17,700,000 Roadside: \$3,900,000 Winter: \$4,000,000 Incident Management: \$600,000 Bridge: \$3,500,000

Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

\$1,500,000

MoDOT Annually (Statewide):

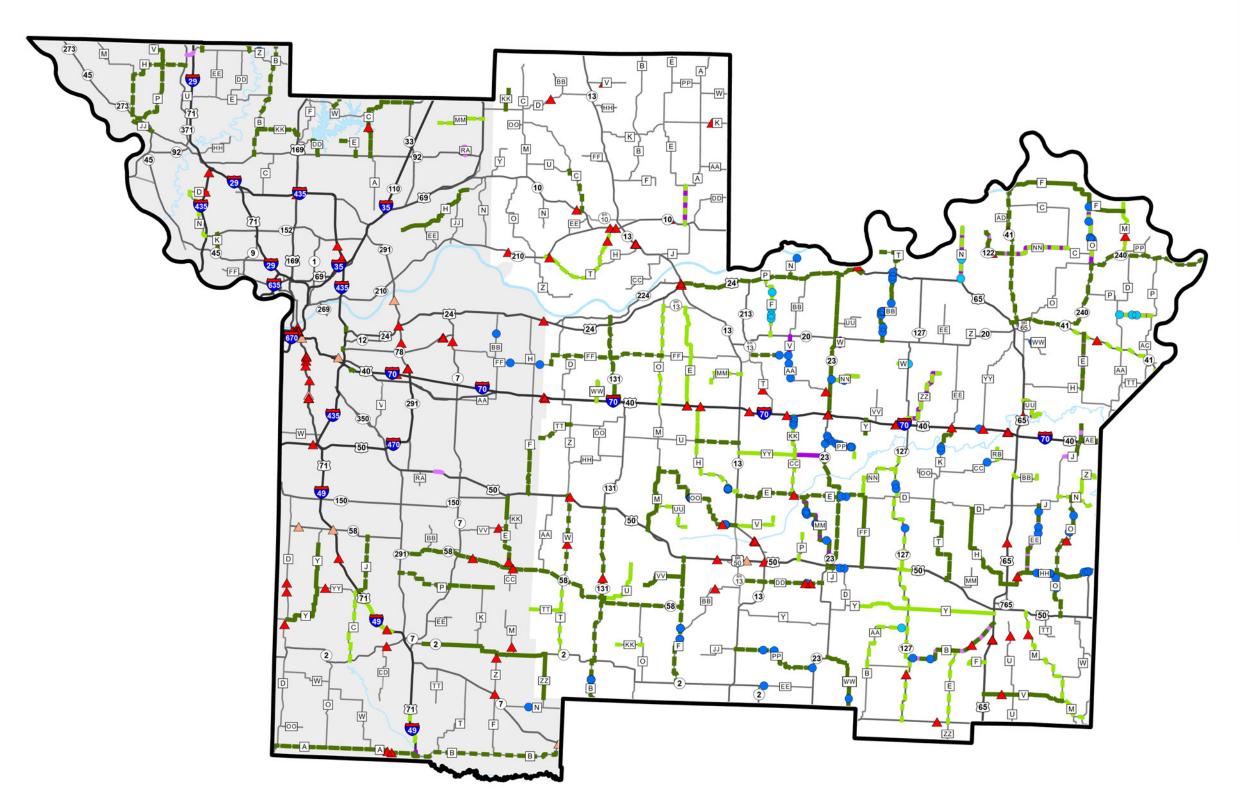
- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras

Other 1:

- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





KANSAS CITY District

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments
- 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all **Transportation System Operations**

\$29,400,000 Roadway: **Utilities and Tools:** \$18,200,000 Roadside: \$5,800,000 Winter: \$4,100,000 Incident Management: \$300,000 Bridge: \$1,400,000

Includes insurance for general

Other 1:

liability, vehicle liability and workers compensation.

*Note: These expenditures represent Labor, Equipment & Materials.

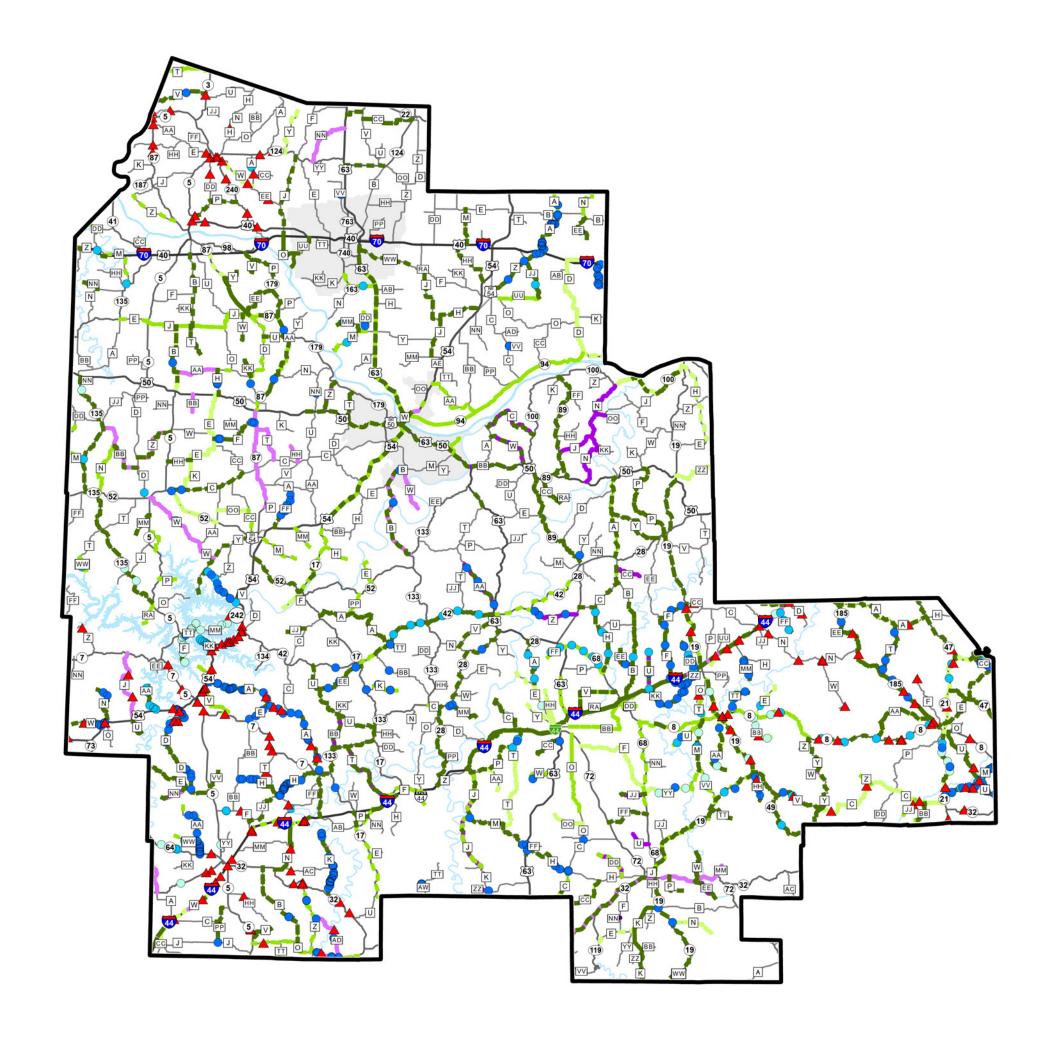
\$3,600,000

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





CENTRAL District

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- = = 2026 Pavement Repair
 - 2026 Pavement Treatments
- △ 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- == 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all Transportation System Operations

 Roadway:
 \$37,700,000

 Utilities and Tools:
 \$16,900,000

 Roadside:
 \$6,000,000

 Winter:
 \$6,300,000

 Incident Management:
 \$1,100,000

 Bridge:
 \$3,000,000

 Other 1:
 \$1,800,000

¹ Includes insurance for general liability,vehicle liability and workers compensation.

*Note: These expenditures represent Labor, Equipment & Materials.

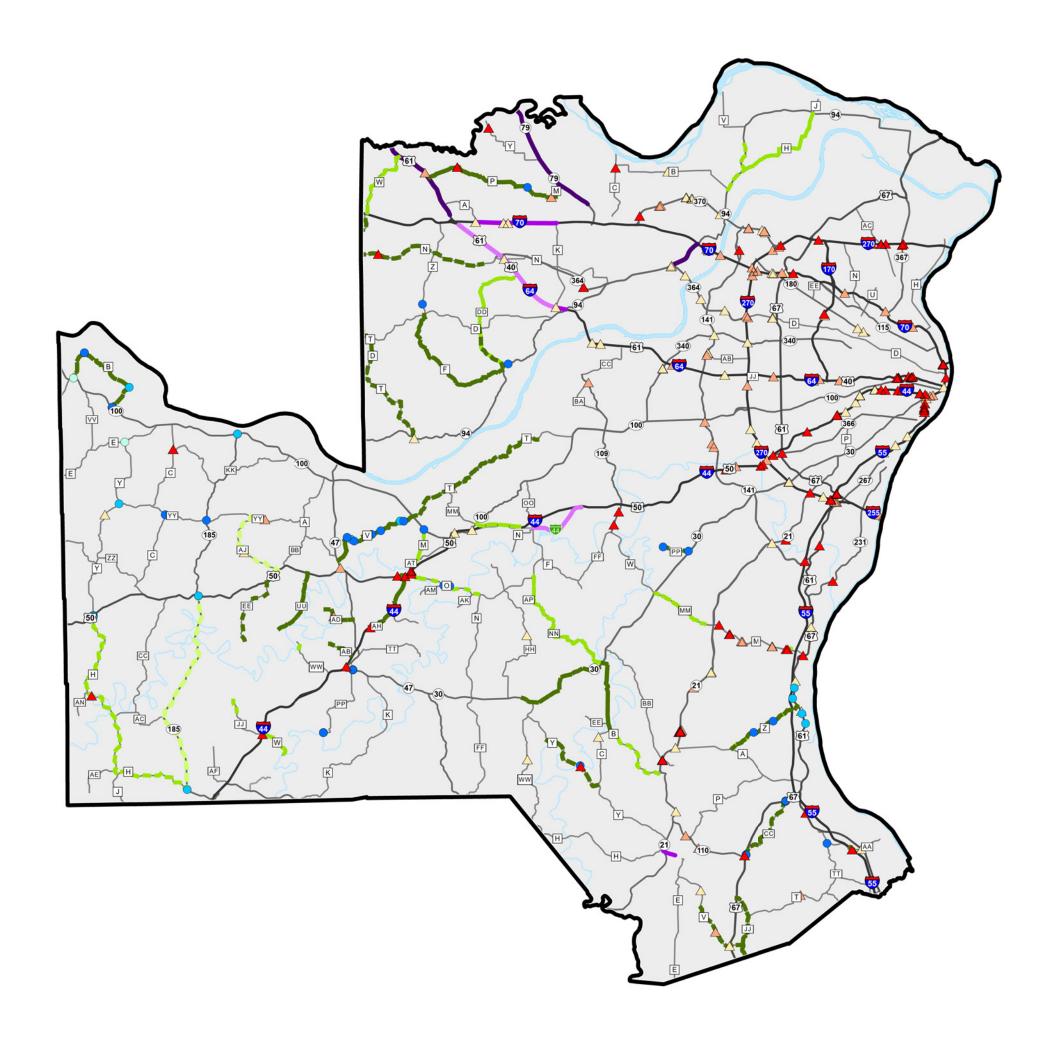
MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.







ST. LOUIS District

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- = = 2026 Pavement Repair
- 2026 Pavement Treatments
- 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all **Transportation System Operations**

\$36,700,000 Roadway: **Utilities and Tools:** \$15,900,000 Roadside: \$7,900,000 Winter: \$6,100,000 Incident Management: \$1,300,000 Bridge: \$3,100,000

Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

\$3,200,000

MoDOT Annually (Statewide):

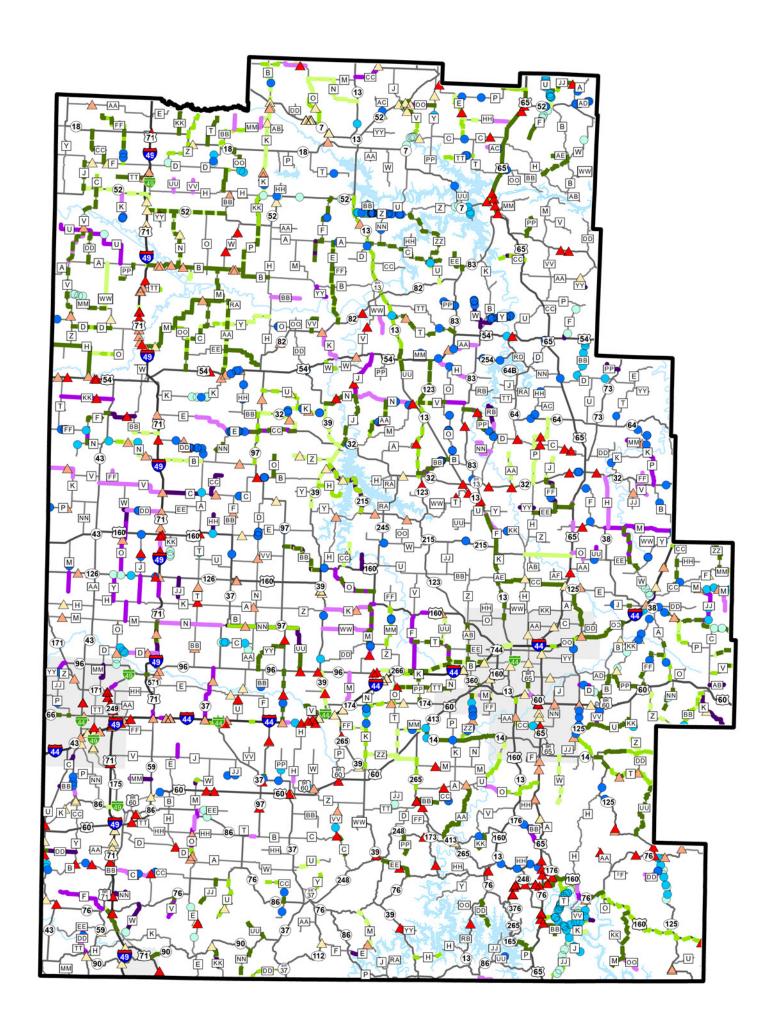
- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles

Other 1:

- Repairs over 10,000 lane miles of edge ruts - Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





SOUTHWEST District

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- = = 2026 Pavement Repair
- 2026 Pavement Treatments
- 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all **Transportation System Operations**

\$46,600,000 Roadway: **Utilities and Tools:** \$17,600,000 Roadside: \$10,200,000 Winter: \$6,600,000 Incident Management: \$1,600,000 Bridge: \$6,400,000

Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

\$2,300,000

MoDOT Annually (Statewide):

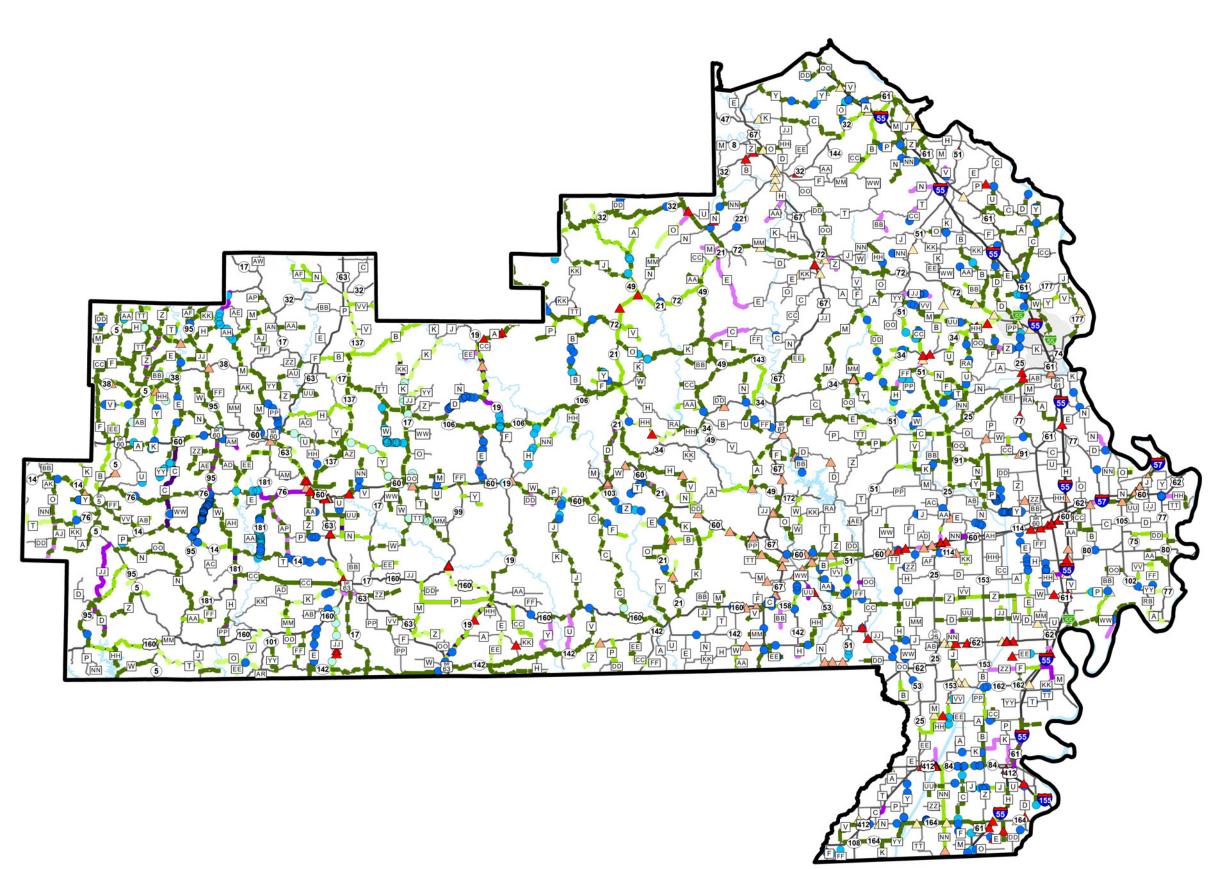
- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles

Other 1:

- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





SOUTHEAST **District**

- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
 - 2025 Pavement Treatments
 - 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- = = 2026 Pavement Repair
 - 2026 Pavement Treatments
- 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all **Transportation System Operations**

Roadway:	\$40,400,000
Utilities and Tools:	\$25,500,000
Roadside:	\$9,900,000
Winter:	\$6,800,000
Incident Management:	\$1,200,000
Bridge:	\$5,400,000
Other ¹ :	\$2,900,000

Includes insurance for general liability, vehicle liability and workers compensation.

*Note: These expenditures represent Labor, Equipment & Materials.

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 22,000 shoulder miles
- Replace over 145,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.

