

Posted: June 23, 2026 at 1:45 p.m.
MHTC Central Office
105 West Capitol
Jefferson City, Missouri 65101

Copies of this notice may be obtained by contacting:
Jennifer Jorgensen
Secretary to the Commission
(573) 751-2824

Missouri Highways and Transportation Commission Tentative Agenda

This meeting will be available to watch live stream at www.modot.org/mhtc/live.

**Benson Expo Center
Multi-Purpose Room
1004 East Sedalia Avenue
Clinton, MO**

July 1, 2026

Open Meeting 9:00 a.m.

	<u>Est. Time</u>
COMMISSION ITEMS.	
1. <u>Action Item</u> – <u>Consideration of Minutes:</u> Regular Meeting on June 3, 2026, and Special Meeting on June 2, 2026.	9:05 – 9:10
2. <u>Action Item</u> – Consideration of Items on the Consent Agenda.	9:10 – 9:15
a. Removals. <i>Items removed from the consent agenda will be discussed under “Items Removed from the Consent Agenda” below. All items not removed from the consent agenda will be approved, without discussion, by a single action taken by the Commission.</i>	
b. Abstentions. <i>A Commissioner may abstain from voting on an item on the consent agenda without removing it by specifying the item number and their desire to abstain prior to the vote.</i>	
3. <u>Non-Action Item</u> – Committee and Board Reports.	9:15 – 9:30
a. Audit (Boatwright, Slay, and Baker)	
b. Legislative (Boatwright and Erdman)	
c. Missouri Transportation Finance Corporation Board of Directors (Smith, Erdman, and Baker)	
d. MoDOT and Patrol Employees’ Retirement System Board of Trustees (Boatwright, Erdman, and Hegeman)	
e. Missouri Coalition for Roadway Safety Executive Committee (Boatwright)	
4. <u>Non-Action Item</u> – <u>MoDOT Director’s Report.</u>	9:30 – 9:45

Est. Time**PUBLIC PRESENTATIONS.**

1. **Non-Action Item** – **“Connecting Communities through Regional Partnership” Presentation by Kaysinger Basin Regional Planning Commission.** 9:45 – 10:00
Ashley Swartz, Executive Director of Kaysinger Basin Regional Planning Commission
 The Kaysinger Basin Regional Planning Commission is responsible for regional transportation planning coordination, grant writing and administration, and so much more. The presentation will highlight their partnerships, community impacts, regional challenges, and future needs.
- Kaysinger Basin Regional Planning Commission
 221 N 2nd Street
 Clinton, MO 64735
 (660) 885-3393

MODOT PRESENTATIONS.

2. **Action Item** – **Consideration of Bids for Transportation Improvements.** 10:00 – 10:15
Sarah Kleinschmit, State Design Engineer
 Consideration of award or rejection of bids on individual projects that will be presented, which is necessary to construct the improvements contained in the current year of the Statewide Transportation Improvement Program.
3. **Action Item** – **2027-2031 Final Statewide Transportation Improvement Program.** 10:15 – 10:30
Llans Taylor, Transportation Planning Director
 The final Statewide Transportation Improvement Program (STIP) for state fiscal years 2027 through 2031 (July 1, 2026, through June 30, 2031) is MoDOT’s proposed list of transportation projects for the next five years. This document is an essential part of communication with customers. It shares how transportation dollars are being invested.
4. **Non-Action Item** – **State of the System.** 10:30 – 10:45
Mark Croarkin, Assistant Chief Engineer, and Bill Dunn, Structural Resource Manager
 This agenda item will provide an update on the condition of the system including information regarding the condition of routes, the asset management program, as well as information on increased efforts to improve signing.
5. **Non-Action Item** – **Kaysinger Bridge Bundle Design-Build Project Update.** 10:45 – 11:00
Matt Koppitz, Deputy Project Director
 The presentation will provide an update on the Southwest District’s Kaysinger Basin Bridge Bundle that will replace or rehabilitate up to 20 poor condition bridges in west central Missouri and bring them up to current standards. The majority of these bridges are on two-lane rural routes. These bridges connect and serve the communities and citizens of rural west central Missouri.

**-- Items Removed from the Consent Agenda, if any.
(Taken in numerical order.)**

PUBLIC COMMENT PERIOD.

Members of the public who have not scheduled presentations before the Commission may speak to the Commission on transportation-related issues by signing in at the registration desk by 9:30 a.m. Comments will be limited to five minutes per person, ten minutes per topic.

COMMISSION CONCERNS.

ADJOURN.

-- CONSENT AGENDA --

All items on the Consent Agenda require Commission Action.

Items on the Consent Agenda are taken up by the Commission as the first order of business. Any items removed from the Consent Agenda are taken up by the Commission in numerical order under “Items Removed from the Consent Agenda”. (See previous page.) All items not removed from the Consent Agenda are approved with a single action by the Commission.

BUSINESS ISSUES.

1. **City of El Dorado Springs – El Dorado Springs Memorial Airport State Transportation Assistance Revolving (STAR) Loan Request.**

Doug Hood, Financial Services Director and Jerica Holtsclaw, Multimodal Operations Director

Consideration of the State Transportation Assistance Revolving (STAR) fund loan application to finance an airport improvement project. The project constructs a new runway and taxiway.

-- REPORTS --

Written reports pertaining to the items listed below are presented for Commission information and do not require action.

1. **[Improve I-70 Program Report.](#)**
Eric Kopinski, Improve I-70 Program Project Director
2. **[Debt Management Report.](#)**
Brenda Morris, Chief Financial Officer
3. **[Missouri Department of Transportation Financial Report – Fiscal Year 2026.](#)**
Year-to-Date. Period ending May 31, 2026.
Doug Hood, Financial Services Director
4. **[Consultant Services Contract Report.](#)**
Sarah Kleinschmit, State Design Engineer



Minutes



**MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION
Official Minutes**

**TABLE OF CONTENTS
June 3, 2026**

COMMISSION/DIRECTOR ITEMS

Approval of Minutes 5
 Consent Agenda 5
 Commission Committees and Commission Related Boards 6
 Director’s Report 8

PUBLIC COMMENTS

Comments Regarding the Sunshine Street Median Project 9
 Comments Regarding the Sunshine Street Median Project 10
 Comments Regarding the Sunshine Street Median Project 11
 Comments Regarding the Sunshine Street Median Project 12
 Comments Regarding the Sunshine Street Median Project 13
 Comments Regarding the Sunshine Street Median Project 14
 Comments Regarding the Sunshine Street Median Project 14

PUBLIC PRESENTATIONS

“Building What’s Next,” Presentation by Springfield Delegation 15

MODOT PRESENTATIONS

Update from MoDOT’S Southwest District 19
 Consideration of Proposals for the Forward 44: Southwest I-44 Improvements
 Design-Build Project 21
 Forward 44 Project Contract Authorizations 24
 Missouri Department of Transportation Fiscal Year 2027 Budget..... 26
 2026 Long-Range Transportation Plan and State Freight and Rail Plan ~~2934~~
 Third Lien State Road Bonds, Series A 2026 Pricing Summary ~~3034~~

ADMINISTRATIVE RULES/POLICIES

Report and Recommendation Regarding Final OrderS of Rulemaking – Contractor Performance
 Rating..... ~~3135~~

BUSINESS ISSUES

Missouri Transportation Finance Corporation (MTFC) Election of At-Large Board Member 3236

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Consideration of Bids for Transportation Improvements 3336

Approval of Plans for Condemnation 3740

REPORTS

MoDOT Briefing Report 3842

Missouri Department of Transportaton Financial Report – Fiscal Year 2026 3842

Consultant Services Contract Report 3842

**MINUTES OF THE REGULARLY SCHEDULED
HIGHWAYS AND TRANSPORTATION COMMISSION MEETING
HELD IN SPRINGFIELD, MISSOURI
WEDNESDAY, JUNE 3, 2026**

A regularly scheduled meeting of the Missouri Highways and Transportation Commission was held on Wednesday, June 3, 2026, at the White River Conference Center, Dogwood Canyon, 600 West Sunshine Street, Springfield, Missouri, and was available via live stream. Warren K. Erdman, Chair, called the meeting to order at 9:00 a.m. The following Commissioners were present: W. Dustin Boatwright, P.E., Gregg C. Smith, Daniel J. Hegeman, Francis G. Slay, and Ann Marie Baker.

The meeting was called pursuant to Section 226.120 of the Revised Statutes of Missouri, as amended. The Secretary verified that notice of the meeting was posted in keeping with Section 610.020 of the Revised Statutes of Missouri, as amended.

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Ed Hassinger, Director of the Missouri Department of Transportation; Jason Saey, Assistant Chief Counsel–Project Development; and Jennifer Jorgensen, Secretary to the Commission, were present on Wednesday, June 3, 2026.

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*“Department” or “MoDOT” herein refers to Missouri Department of Transportation.
“Commission” or “MHTC” herein refers to Missouri Highways and Transportation Commission.*

-- OPEN MEETING --

COMMISSION/DIRECTOR ITEMS

APPROVAL OF MINUTES

Upon motion by Commissioner Smith, seconded by Commissioner Boatwright, a quorum of Commission members present approved the minutes of the regular meeting held on May 6, 2026, and the special meeting held May 5, 2026.

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CONSENT AGENDA

Consent Agenda Process

In order to make the most efficient use of Commission meeting time and to ensure Commission members are well informed on issues requiring their action, staff prepares and submits to the Commission members, in advance of their meeting, internal memoranda consisting of advice, opinions, and recommendations related to the items of the Commission meeting agenda. Those items considered by staff to be of a routine or non-controversial nature are placed on a consent agenda. During the meeting, items can be removed from the consent agenda at the request of any one Commission member. The items that are not removed from the consent agenda are approved with a single motion and unanimous vote by a quorum of the members.

Minutes reflecting approval of items on the consent agenda are singly reported herein and intermingled with minutes reflecting action on related subjects that were openly discussed. Reference to “consent agenda” is made in each minute approved via the process described in the paragraph above. Minutes reflecting action on items removed from the consent agenda and openly discussed reflect the open discussion and vote thereon.

Consideration of June 3, 2026, Consent Agenda

No items were removed from the consent agenda. Upon motion by Commissioner Slay, seconded by Commissioner Smith, the consent agenda items were unanimously approved by a quorum of Commission members present.

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COMMISSION COMMITTEES AND COMMISSION RELATED BOARDS

The Commission has two standing committees: Audit and Legislative. In addition, it elects Commission representatives to two boards: Missouri Transportation Finance Corporation Board of Directors and MoDOT and Patrol Employees' Retirement System Board of Trustees. A Commissioner also serves on the Missouri Coalition for Roadway Safety Executive Committee. The following committee and board reports were made during the June 3, 2026, meeting.

Audit Committee – Commissioner Slay stated there was no report. The next Audit Committee meeting will be June 9, 2026.

Legislative Committee – Commissioner Boatwright provided an update on several key legislative activities at both the state and federal levels. He reported at the state level the legislative session concluded with substantial activity; more than 1,000 bills were filed in the Senate, over 2,000 in the House, and MoDOT processed more than 1,000 fiscal note requests. Of all bills filed, 100 were passed, including the budget. The Commission's legislative priorities are centered on the supplemental budget. House Bill (HB) 2014, passed in March included the Commission's full request of \$643 million to complete Fiscal Year 2026 funding.

Through regular appropriations process, HB 2004 – passed on May 6 – provided key funding for Fiscal Year 2027, including:

- \$2.17 billion worth of appropriations for the construction program
- \$585 million worth of appropriation for the maintenance program
- 75 additional FTEs for maintenance forces
- \$20 million of general revenue for continued investment into low-volume, rural roads

On the policy front, one of the Commission's priority safety proposals – ignition interlock devices – passed this year. HB 1740, sponsored by Representative Dave Griffith, increases penalties for Driving While Intoxicated (DWI) offenses and establishes an all-offender ignition interlock requirement for drivers with a blood alcohol content of above 0.15.

Two bills that passed this session are causes for concern. Senate Bill (SB) 1408, sponsored by Senator Jamie Burger, authorizes that Commission to increase speed limits in rural interstates from 70 to 75 miles per hour. Speed is already Missouri's leading contributing factor in fatal crashes, and many state roads were not engineered for higher speeds. The department will need to carefully evaluate rural interstate corridors before any adjustments are made. SB 916, also sponsored by Senator Jamie Burger, changes contractor liability for tort claims by establishing "before, during, and after" phases of construction

projects. Contractors will no longer be liable before or after construction, and the bill removes MoDOT's ability to require contractors to indemnification during construction. This is expected to increase litigation exposure for the Commission and ultimately reduce the amount of road work that can be delivered to Missouri taxpayers.

Protecting the Commission's authority and operational flexibility is essential. The department successfully defended against numerous proposals that did not pass, including provisions related to releasing confidential engineer's estimates, modifying eminent domain, shifting utility relocation costs, and altering the Commission's organizational structure and authority.

The Governor has until the end of June to sign or issue line-item vetoes on budget proposals. For all other bills, he has until July 15 to sign or veto them. As bills, unless otherwise specified, will take effort on August 28.

Election season is approaching, with the primary on August 4 on the general election on November 3. Voters will select the State Auditor, all 163 members of the House of Representatives, and 17 members of the Senate. Additionally, the Governor has placed four constitutional amendments on the August primary ballot.

On the federal side, the current federal transportation authorization expires on September 30, 2026. The House Transportation and Infrastructure Committee marked up its reauthorization proposal, Build America 250 (Building Unrivaled Infrastructure and Long-Term Development for America 250), on May 21. The bill passed the committee by a vote of 62 – 2 after a 14-hour hearing during which more than 65 amendments were rejected, 17 amendments were adopted, and several others were withdrawn with assurances of future consideration.

BUILD America 250 proposes \$580 billion in transportation funding. Missouri would see modest increase compared to Infrastructure Investment and Jobs Act (IIJA), which is positive given earlier concerns about potential reductions.

Key highlights include:

- Increased formula funding and reduced reliance on discretionary grants
- A new \$9.2 billion per year bridge formula program
- Project Delivery and environmental streamlining provisions
- Consolidation or elimination of some discretionary grant programs
- Changes affecting MPOs and local governments including:
 - Codifying Safe Streets for All (SS4A)
 - Allows for a 2-year obligation window for planning funds
 - A process for MPOs to qualify as direct recipients of planning funds
 - Expanded uses for planning funds
- New Freight and Multimodal provisions, including a discretionary truck parking grant program that is important to Missouri.

The process is still in its early stages. The House Bill must receive floor consideration, and the Senate has not yet released a proposal. With election season underway progress may slow as the year continues.

Missouri Transportation Finance Corporation (MTFC) – Commissioner Smith stated there was no report. The next meeting will be on August 6, 2026.

MoDOT and Patrol Employees' Retirement System (MPERS) – Commissioner Hegeman stated that there was no report. The next board meeting is scheduled for June 25, 2026.

Missouri Coalition for Roadway Safety Executive Committee – Commissioner Boatwright reported that as he shared last month, the margins in safety gains for 2026 have begun to shrink and, unfortunately, that trend continued through the month of May. The Memorial Day weekend itself included 8 traffic fatalities, twice as many as the holiday weekend from 2025.

This puts Missouri in excess of 300 road deaths for the year and just mere percentage points ahead of last year's pace. The state will need to make considerable gains this summer if Missouri is to experience four years in a row of decline.

The Coalition Executive Committee met this past Monday to discuss these trends, public outreach campaigns, legislative outcomes, and other opportunities to increase awareness during the remainder of 2026.

The Coalition will continue to pursue improvements through a combination of education, engineering, enforcement, and emergency response

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DIRECTOR'S REPORT

During the June 3, 2026, Commission meeting, Director Ed Hassinger provided the following report:

Improve I-70 – Director Hassinger shared another I-70 milestone, which feels like a regular occurring update, but is a testament to how much the department is getting done. Last month Governor Mike Kehoe, Congressman Mark Alford, and other local leaders joined the department for the fifth Improve I-70 groundbreaking ceremony. This event celebrated the start of construction of the Rocheport to Columbia Design-Build project. The Director shared videos highlighting the celebration. It was great to bring together all the pieces that helped make this project possible, from the federal, state, and local levels and the department's contracting team. But now the department is looking at five projects underway across the corridor (six counting the Improve I-70 KC project). And as the department prepares to host hundreds of thousands of visitors across the state this month and next, he cannot say it enough: we need people to stay vigilant behind the wheel. These Improve I-70 work zones are only some of the 1,000 plus work zones drivers can expect at any point this summer. Stay alert, slow down, and watch for those in the work zones, so everyone can enjoy a safe summer.

FARM Bridge Award – Director Hassinger reported the department's Fixing Access to Rural Missouri, or FARM, Bridge Program was recently recognized by the American Institute of Steel Construction. The program received top honors as the National Winner in the Short Span category of the 2026 Prize Bridge Awards. As a reminder, the FARM Bridge Program delivered 31 short-span rural bridges across 15 counties in under two years. The program's hallmark was its innovative use of galvanized structural steel for a 100-year service life. Ultimately, it provided rural communities with safer, wider lanes, and better connectivity. Director Hassinger shared his excitement to see it recognized at the national level.

Fuel/Asphalt Index Update – Director Hassinger provided an update on the fuel and asphalt indexes. He presented a slide depicting fluctuation over the past couple decades, but what he really wanted to draw attention to is a dramatic spike on the slide. He explained indexes as of today, and the impact they have. Up until now, wage growth had surpassed inflation, but that is not the case anymore. Inflation is still high, gas prices are high, and everybody must do less of something to compensate. So, the department is facing an unexpected liability for projects that are already under contract. If this index continues to rise, projects are already committed may cost the department more, which can diminish the department's ability to deliver those projects in the later years of the Statewide Transportation Improvement Program (STIP). He

stated the department is watching the situation carefully, but there is a lot out of control that could impact the price of projects moving forward.

Federal Reauthorization Update – Director Hassinger reported a little good news on the federal front. Last month, the House Transportation and Infrastructure Committee released and approved its draft surface transportation reauthorization bill. The bill is called the BUILD America 250 Act, and as drafted, is a \$580 million proposal. The department team has been studying it closely, and are pleased with the recommendations, which include the desired emphasis on formula funding. The bill is with the full House now that it has been voted out of committee, so the department will be watching as it progresses.

Leadership Coin – Brittany Mitchell – Director Hassinger reported a couple months ago he shared a recap of the department’s annual TEAM conference, where the department brings its engineers and engineering partners together to share insights, updates, and best practices on projects and processes across the state. That conference is made possible by a board of volunteers. Brittany Mitchell is the Traffic Operations Engineer in the Southwest District, and she also serves as the executive director of TEAM. He recognized Ms. Mitchell with a Leadership Coin for all the hard work she has put into TEAM while maintaining the standard of excellence in her day job.

St. Louis District Engineer Announcement – Director Hassinger stated it was his pleasure to introduce the newest member of the department’s Senior Management Team. Deputy Director and Chief Engineer Eric Schroeter announced Tom Evers has accepted the position of St. Louis District Engineer. Mr. Evers has spent 27 years in the St. Louis District in various roles, most recently as the assistant district engineer overseeing program delivery. Throughout his career with MoDOT, he has contributed to numerous major initiatives in the St. Louis area, including the I-70 Westbound Blanchette Bridge over the Missouri River and the Route 364 Page Extension projects. The department is thrilled to see Mr. Evers step up to lead the St. Louis team, and Mr. Schroeter firmly believes Mr. Evers’ experience, relationships, and commitment to the community will position the district for continued success.

Recognition of Service: Lester Woods – Director Hassinger shared on the other end of the hiring spectrum, the department invited now former Chief Administrative Officer, Lester Woods, to join the meeting today, three days into his retirement. Mr. Woods served the department for the last 24 years in various roles, most recently on the department’s executive leadership team. The Director shared stories of Mr. Woods accomplishments. Mr. Woods has made a lasting impression on this MoDOT team, and the team is thankful for all his years of dedicated service. Director Hassinger wished him well in his retirement.

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PUBLIC COMMENTS

COMMENTS REGARDING THE SUNSHINE STREET MEDIAN PROJECT

Bill Owen, Missouri State Representative, thanked the Commission, the Director, and MoDOT staff for their effective delivery of current projects and for their stewardship of recent funding allocations.

He noted that his remarks were not related to those accomplishments but to concerns regarding the proposed Sunshine Street project.

Representative Owen stated that he and several legislative colleagues, from both sides of the aisle, have expressed reservations about the project. Drawing on more than 70 years of personal experience traveling Sunshine Street, he emphasized the functionality of the existing configuration particularly the continuous left-turn lane, which allows ample space for vehicles to transition without being constrained by a raised median.

He also raised concerns about operational challenges for local businesses, especially restaurants and commercial establishments relying on deliveries. He noted that semitrailer drivers may be forced to navigate residential neighborhoods or make long detours to complete right-turn movements if the project proceeds as currently envisioned.

Rep. Owen stated that, unlike some who have reported mixed feedback, he has not received a single comment in favor of the proposed changes from business owners or neighborhood residents. He reiterated that the concerns he shared reflect the views of multiple stakeholders.

He concluded by expressing appreciation for the Commission and MoDOT, noting his positive experience working with the agency since returning to the legislature.

Commissioner Erdman thanked Representative Owen for his comments and for his leadership in Springfield.

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COMMENTS REGARDING THE SUNSHINE STREET MEDIAN PROJECT

Curtis Trent, Missouri State Senator, expressed ongoing and significant concerns regarding the proposed Sunshine Street project and its potential regional economic impacts. He emphasized risks related to the degradation of existing economic corridors, noting that similar declines elsewhere in the state have led to business departures, population loss, and long-term fiscal strain on cities left maintaining

infrastructure without adequate revenue. He warned that such shifts can trigger inefficient sprawl into surrounding counties, resulting in duplicated services and broader regional disruption.

While acknowledging that stakeholders do not intend such negative outcomes, Senator Trent stressed that proceeding with the project could cause permanent harm to the affected economic corridor. He encouraged continued work to improve the plan and urged consideration of whether the project should move forward at all, citing longstanding concerns raised by elected officials and community members. He concluded by thanking the Commission for its time and attention.

Commissioner Erdman thanked Senator Trent for his comments and leadership in Springfield.

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COMMENTS REGARDING THE SUNSHINE STREET MEDIAN PROJECT

Brandon Jenson, City of Springfield, Zone 3 Councilman, addressed the Commission to express appreciation for its public service and for MoDOT’s longstanding partnership with the City of Springfield. He spoke in support of the proposed Sunshine Street median project, noting that the initiative aligns closely with the city’s comprehensive planning efforts. He highlighted that Springfield’s comprehensive plan, adopted after extensive public engagement, identifies corridor improvements as one of the city’s top ten long-term priorities. He also referenced the Transportation and Mobility chapter, which directs the city to identify and address system safety deficiencies through data-driven approaches. According to Mr. Jenson, MoDOT’s work on the Sunshine Street project follows this guidance exactly.

Mr. Jenson then discussed the role of the Ozarks Transportation Organization (OTO), on whose board he serves. He noted that OTO adopted a safety action plan that incorporates the same types of mitigation strategies being proposed by MoDOT for Sunshine Street, demonstrating regional alignment among elected officials and administrative staff. He added that the Springfield City Council has also adopted public safety transformation priorities and legislative actions that support proactive implementation of the OTO’s safety recommendations.

He emphasized the balance MoDOT has taken between public safety and economic development. Mr. Jensen reiterated that MoDOT staff significantly scaled back the original proposal to include only 18 percent of the initially proposed medians, focusing solely on the corridor’s four highest crash clusters. He described this as a responsible, targeted approach that prioritizes community safety while still considering business and travel impacts. He further noted that corridor efficiency is itself an economic development issue, as congestion on Sunshine Street currently discourages travel along the route.

In closing, Mr. Jensen encouraged the Commission to remain focused on protecting the public and reassured members that they are not acting alone. Local and regional partners support the project, and the proposed improvements reflect broad, data-driven planning to address safety and congestion along the corridor.

Commissioner Erdman thanked Mr. Jensen for his comments and public service.

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COMMENTS REGARDING THE SUNSHINE STREET MEDIAN PROJECT

Bruce Adib-Yazdi, City of Springfield, Zone 4 Councilman, thanked the Commission for the opportunity to speak and provided his perspective on the Sunshine Corridor project. He emphasized that, unlike some colleagues, he approaches issues from a broad, long-range viewpoint informed by his background as an architect, developer, city council member, and neighborhood association president.

He noted that half of the south Sunshine corridor lies within his zone and that the city is also evaluating the use of its own portion of the corridor for similar improvements. He shared personal observations about traffic changes affecting his neighborhood, explaining that he and his family have already altered their driving habits in anticipation of future roadway changes. He underscored that such adaptations are a normal part of evolving infrastructure.

Councilman Adib-Yazdi referenced the City Council’s priorities of economic growth and vitality, public safety, housing, and development processes, and highlighted their close connection to a safe,

efficient transportation system. While acknowledging that some businesses may experience short-term inconveniences, he stated that residents and customers generally adjust, and the broader benefits justify a forward-looking approach.

He expressed confidence in the safety review process conducted by the project team and supported continued adjustments as needed. He urged decision-makers to focus not only on immediate impacts but on the next 20 years of community needs. He agreed with Councilman Jensen that the corridor plans align with the city's comprehensive plan.

In conclusion, Councilman Adib-Yazdi reiterated the importance of long-term planning for community benefit and invited questions or comments from the Commission.

Commissioner Erdman thanked Mr. Abid-Yazdi for his comments and public service.

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COMMENTS REGARDING THE SUNSHINE STREET MEDIAN PROJECT

Tom Fowler III, Senior Vice President of State Bank of Southwest Missouri, expressed strong opposition to the proposed construction of a median or “wall” along Sunshine Street. He noted that after 27 years working near the corridor, he routinely observes traffic patterns, emergency access, and crash occurrences. According to his observations, the majority of crashes are related to line-of-sight issues that the proposed project will not solve.

He reported that local businesses, including Walmart and Rabbit Roberts, have voiced concerns that the project will negatively affect customer access and reduce sales. Mr. Fowler also stated that emergency services personnel (including EMS and the County Sheriff) have voiced objections, citing concerns over reduced maneuverability in emergencies.

He referenced prior discussions dating back to 2018 and stated that community members, businesses, and emergency responders have repeatedly opposed the project. He emphasized that 94 businesses in the immediate area have formally expressed disapproval.

Mr. Fowler urged the Commission to return to the earlier compromise supported by the City Council in 2023, which included sidewalk improvements and addressing water issues without installing a center median. He suggested exploring emerging technologies or alternative safety treatments rather than building a permanent barrier that would hinder access and harm local commerce. He concluded by requesting the Commission not pursue the current plan and reconsider the previously agreed-upon compromise solution.

Commissioner Erdman thanked Mr. Fowler for his comments.

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COMMENTS REGARDING THE SUNSHINE STREET MEDIAN PROJECT

Tom Fowler, President and Chief Executive Officer of State Bank of Southwest Missouri, addressed the Commission and expressed clear opposition to the proposed idea, describing it as a “bad idea.” He referenced Representative Owen’s statement that he had not heard support for the proposal despite speaking with many individuals.

Mr. Fowler noted that additional speakers would also share concerns. He reported that a city councilman conveyed that the only action previously taken by the city council, several years earlier, was an approval to complete the remainder of the project excluding medians, with the understanding that the issue would be revisited in three years. Mr. Fowler endorsed this approach as reasonable.

Commissioner Erdman thanked Mr. Fowler for his comments.

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COMMENTS REGARDING THE SUNSHINE STREET MEDIAN PROJECT

Neil Stenger, Relator at Murney Associates Relators, provided testimony drawing upon his extensive business background, including serving as president of a family-owned auto parts company with 28 retail locations and associated distribution operations from 1964–1990, and his work as a licensed

commercial real estate broker since 1990. He stated that this experience informs his perspective on the current project under discussion.

Mr. Stenger observed that MoDOT, Springfield Public Works, and Greene County generally evaluate projects with a focus on safety, traffic volume, and crash metrics, an approach he believes is appropriate for interstates and non-urban roads. However, he emphasized that the Sunshine Street corridor functions as an urban street, where economic impact should carry significant weight.

He noted that when he inquired about MoDOT’s consideration of economic impact, he was told it is not measured. He expressed concern that current follow-up evaluations prioritize crash and fatality data but omit economic outcomes of project decisions.

Mr. Stenger acknowledged that MoDOT staff conducted individual outreach to business owners during the redesign process and incorporated input when staff deemed it relevant. However, he argued that relying on safety-oriented personnel to determine which economic factors matter is flawed. He recommended assembling a collective business community group to provide broader, structured feedback rather than relying solely on one-on-one conversations.

Mr. Stenger clarified that his comments were not a criticism of staff effort but a concern that their operating framework is not best suited for urban street development. He concluded by requesting that the Commission direct MoDOT to revisit the project design and formally solicit business-community input, with specific attention to potential economic impacts.

Commissioner Erdman thanked Mr. Stenger for his comments.

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PUBLIC PRESENTATIONS

“BUILDING WHAT’S NEXT,” PRESENTATION BY SPRINGFIELD DELEGATION

David Cameron, City Manager of Springfield; Matt Morrow, President of Springfield Area Chamber of Commerce; and Sara Fields, Executive Director of Ozarks Transportation Organization

(OTO), shared with the Commission their appreciation for being partners in transportation and for their intentional investments across the state.

Mr. Morrow highlighted that infrastructure improvements, including widening and pavement rebuilds, have significantly enhanced safety, capacity, and economic opportunity for the region. He also expressed his gratitude to the Missouri Legislature for its essential role in supporting these advancements.

Mr. Morrow noted that the Springfield metro area recently surpassed 500,000 residents and remains the fastest-growing metropolitan area in Missouri. This growth is matched by strong job creation, which serves both as a driver of regional prosperity and as an indicator of future infrastructure needs. To support continued economic development, the region has identified key industrial sites and is collaborating with the Missouri Department of Economic Development and MoDOT on several important initiatives, including studies and projects designed to support long-term transportation efficiency and economic expansion.

Increasing population and economic activity have placed added pressure on the transportation network. Mr. Morrow noted that beginning in 2022, traffic volumes on U.S. 65 south of Highway 60 became the highest in the region. Recent and ongoing MoDOT projects, including the widening of U.S. 63, new roundabouts, airport-area improvements, and interchange upgrades, have been critical in accommodating growth. Air travel volumes have also reached record levels, adding to the importance of coordinated investments.

The strong collaboration with the City of Springfield and Greene County on local transportation priorities such as the Kansas Expressway extension, Grant Parkway, and the widening of South Campbell are so important to the region. Regional success depends on partnerships, noting that the area is “big enough to do almost anything, but small enough to know each other,” making coordinated planning especially effective. Mr. Morrow highlighted the public involvement on the Sunshine Street corridor project and recognized the number of perspectives of the project. He thanked the Commission and

MoDOT leadership for taking a careful, measured approach, gathering stakeholder input, and evaluating all perspectives to ensure the best possible outcome. Expanding roadway capacity in the corridor is expected to support continued growth and reduce congestion as the region develops.

Mr. Cameron expressed appreciation for ongoing collaboration with MoDOT and federal partners. And highlighted recent joint activities, including Route 66 events and site visits along I-44, noting the importance of visible state engagement and partnership.

Mr. Cameron discussed the Sunshine Street project and emphasized that the corridor spans multiple jurisdictions and requires unified planning. He referenced Springfield's May 14 letter supporting MoDOT's amended approach and acknowledged the complexity of public input, noting both support and concerns.

He cited key safety data as justification for advancing the project:

- Seven fatalities and doubled serious crashes in the last three years along the segments studied.
- An average of 130 accidents per year within the city-owned section.
- Four fatalities and over 1,000 crashes within the last four years in that same portion.

Mr. Cameron reiterated that the corridor carries approximately 34,000 vehicles daily, stressing that the scope of safety and congestion issues extends from Springfield through Republic and beyond. The city has completed its own corridor study for its portion, including public engagement sessions that showed strong community support for proposed streetscape concepts. He emphasized the need for joint action between the City and MoDOT given the intertwined ownership.

Mr. Cameron also stated that the city has applied for a federal BUILD grant totaling \$25 million, with a \$10 million local match, and expressed willingness to pursue shared funding strategies. In closing, he thanked the Commission for continued partnership and underscoring the shared priority of safety and transportation efficiency.

Ms. Fields presented an overview of transportation safety conditions across both the state and local systems. She noted that the general public often cannot distinguish which entity owns a roadway, and therefore safety concerns must be addressed comprehensively. Crash patterns, including fatalities and severe injuries, are similar on state and local networks. To meet regional safety and efficiency goals, improvements must span both systems.

She reported that in 2022, Ozarks Transportation Organization (OTO) received a safety grant to develop a Regional Safety Action Plan. Through this effort, the organization identified locations where fatalities and serious crashes were occurring, with the majority concentrated on arterial corridors, cycling sections, and areas with multimodal activity. Several of these high-crash corridors had already been prioritized before the pandemic. MoDOT has begun implementing Phase 1 safety treatments on various corridors, including access changes and pedestrian enhancements, due to persistent crash issues involving pedestrians and bicyclists. Ms. Fields highlighted improvements on Bryan Avenue and noted that Springfield received a \$13 million implementation grant focused on access and pedestrian safety.

She discussed new opportunities associated with the Build America 250 Act, which supports continued applications for Safe Streets for All funding. Additional provisions related to bridge funding and metropolitan planning, such as direct funding and a 90 percent match, were described as positive developments. She expressed optimism that changes separating obligation limitations might provide more flexibility for the region moving forward.

Ms. Fields then outlined OTO's current priorities for the state system. Intersection safety remains a major concern, as do corridors suffering from increased traffic volumes. She described ongoing work on the U.S. 60/65 interchange study, which launched in May and included a public meeting that drew over 200 attendees. A survey and informational materials are available on the project website, with preliminary analysis expected in the fall. Although environmental factors may affect the schedule, the goal is to complete work in the spring.

She also reported that the region has obligated 98 percent of its available federal funds, amounting to more than \$154 million. Approximately one-third of that total has supported MoDOT projects. She acknowledged the value of partnership with MoDOT on shared needs, cost-share projects, and enhancements, noting that the department consistently collaborates effectively with OTO.

Ms. Fields closed by expressing appreciation for the Commission's and department's investment in the region and for the daily collaboration between MoDOT and local partners. She emphasized the organization's readiness to continue moving forward on upcoming projects and invited questions.

Commissioner Baker thanked the presenters for their thorough presentation and highlighted strong regional performance in job growth, population growth, and future projections. She emphasized that these positive metrics reflect years of collaboration, planning, and partnership. Infrastructure is central to future economic development and quality of life, and that long-range planning is essential due to the time required to deliver major projects. Commissioner Baker commended the team for their ongoing collaboration and effectiveness and acknowledged that disagreements naturally occur but stressed that open communication and working together, rather than in silos, lead to better outcomes.

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MODOT PRESENTATIONS

UPDATE FROM MODOT'S SOUTHWEST DISTRICT

On behalf of the Director, Stacy Reese, Southwest District Engineer, presented a brief overview of the current state of roads, bridges, projects, and other critical issues in the Southwest (SW) District. The SW District is comprised of 21 counties in the southwest portion of the state, with a population of just over one million residents. The district maintains 14,889 lane miles of road and 1,850 bridges. The district will undertake 217 projects in the 2026-2030 Statewide Transportation Improvement Program (STIP) worth over \$1.045 billion. The draft 2027-2031 STIP includes 233 projects worth \$1.094 billion.

Ms. Reese noted the district collaborates with six planning partners and highlighted several major efforts, including work on the Springfield expressway, recent sidewalk facility improvements, and research initiatives expected to conclude during the summer. Additional updates included progress on the Route 60 and Route 8 interchange in Webster County; new roundabouts and realignment on Route 60 in Newton County; ongoing projects in Republic County; and a \$40 million overpass project. Work also continues along Route 66, focused on pavement rebuilding, ADA upgrades, and signalized intersection improvements. She also provided an update on phase one of construction on Interstate 44 between Kansas Expressway and Route 165, which includes adding lanes and replacing bridges, supported by more than \$13 million in available revenue.

Ms. Reese emphasized the districts' commitment to restoring operations and safety, citing recent work by crews in Anderson County to remove substantial debris obstructing a river crossing. Litter control remains a priority, with more than 58,000 pounds collected and over 9,500 signs replaced. Customer service response figures indicate a continued increase in requests, projected to exceed 1,376 for the year.

Ms. Reese stated that while the goal is to have zero fatalities, there have been both increases and decreases in crash indicators when compared to the previous year. The team utilized spring meetings to review strategies and update the program, while expanding public engagement through frequent meetings and participation in regional events. The district hosted federal officials for project tours and media outreach and took part in youth education activities impacting students from 25 counties.

The Innovation Challenge recognized three Southwest District teams for their contributions, one of each of the categories. Additionally, the district currently hosts 16 interns gaining practical experience across several disciplines and represent six different universities. Recognition programs continue to highlight outstanding employee service, and the district emphasized its strong family-oriented culture. Ms. Reese concluded her presentation with appreciation for the Commission's support and acknowledgement of the essential work carried out across the system.

Commissioner Smith thanked Ms. Reese for her presentation and expressed his gratitude to the Southwest District team. He commended the team for making the roadways look clean especially as people are coming to Missouri for Route 66 and World Cup events. Commissioner Baker expressed her appreciation for the amount of sign replacements and noted many people underestimate the size of those signs and the ability to replace them. She also reminded drivers not to drive distracted and to not speed. Commissioner Hegeman also applauded the district for tackling the large job of replacing signage.

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CONSIDERATION OF PROPOSALS FOR THE FORWARD 44: SOUTHWEST I-44 IMPROVEMENTS DESIGN-BUILD PROJECT

On behalf of the Director, Eric Schroeter, Deputy Director/Chief Engineer, and Project Director Kristi Bachman described the project that will provide reliability, safety, and durability improvements at various locations along the I-44 corridor in the Southwest District.

Project Goals

MoDOT has established the following goals for the project which were used in evaluating and determining the Best Value Proposal:

1. Deliver the project within the programmed budget.
2. Maximize safety and reliability with innovative improvements that reduce crashes and promote economic development.
3. Construct a durable transportation facility that is compatible with freight movement and future expansion.
4. Minimize and mitigate delays to the traveling public while ensuring the highest level of safety for both workers and the public.
5. Deliver the project on or before November 15, 2031.

MoDOT's Business Development and Compliance Office established a zero percent disadvantaged business enterprise goal for construction work and a zero percent disadvantaged business enterprise goal for professional services for the project.

Procurement Process

By Commission action on May 7, 2025, the Missouri Highways and Transportation Commission approved the use of Design-Build for the Forward 44: SW I-44 Improvements Project in Newton, Jasper, Lawrence, Greene, Webster and Laclede counties. Since then, MoDOT's design-build team has been working through the procurement process. Four teams were pre-qualified on January 16, 2026, to compete for the contract. The Request for Proposals was issued January 26, 2026. The MoDOT Design-Build team held eight confidential discussions with each team over a period of ten weeks to discuss their proposal ideas. Final proposals were submitted by the teams on May 6, 2026. The MoDOT design-build team reviewed and evaluated the proposals. The four teams that submitted responsive proposals include:

- *Ames Millstone Weber – Joint Venture*
- *Capital – CMT Team*
- *The ESS Team*
- *The MasTec Design-Build Team*

Evaluation

The items that were evaluated by the MoDOT Design-Build team included: Project Definition (75 points available), and Maintenance of Traffic (25 points available), for a total of 100 points. Project Director Bachman provided a summary of the proposals submitted by each team.

- Ames Millstone Weber Joint Venture – 70.2 points
- Capital – CMT – 86.9 points
- The ESS Team – 77.8 points
- The MasTec Design-Build Team – 58.7 points

Commission Consideration and Action

Project Director Bachman recommended the Capital – CMT Team as the best value proposer.

Their proposal included:

- Application of High Friction Surface Treatment in both directions of I-44 east of the Range Line Road interchange in Newton County.
- Interchange improvements at the I-44/I-49N (Fidelity) interchange with dual turbine ramps to serve the interstate-to-interstate movements.

- The conversion of the MO59 and Burr Oak Road intersection to a roundabout.
- Pavement improvement to 4.5 miles of the inside lane and inside shoulder in Lawrence County with 10' inside shoulder widths.
- Construction of 15 miles of new 6-lanes through the Greater Springfield Area.
- Construction of durable mainline pavement.
- Rehabilitation and widening of the BNSF RR bridges.
- Replacement of Route EE bridge with space for a future trail.
- Removal of 2 access points on Route EE.
- Shortening, widening and replacement of the Kearney Street bridges.
- Narrowing Kearney Street from 4 lanes to 2 lanes under I-44 and providing space for a future trail.
- Removal of the redundant Kearney Street westbound on-ramp.
- Conversion of the US160 interchange to a Diverging Diamond Interchange.
- Interchange improvements at MO13 with a flyover ramp serving the SB to EB movement.
- Converting the signalized intersection of MO13 and Norton Road to a grade-separated dog-bone interchange that provides east-west connectivity without entering MO13 traffic.
- Construction of a partial interchange at Grant Avenue.
- A one-way collector-distributor road from Grant Avenue to MO13 with a slip-ramp to westbound I-44.
- Add a ramp lane for the EB to SB movement at US65.
- Relocate and expand the truck parking area in Webster County to the horizontal curve location.
- Realign the horizontal curve between MO125 and Route B to accommodate a 70-mph design.
- Grading at Route B to improve sight distance in the southwest quadrant.
- Pavement improvements from MO125 to 2 miles west of Route A in Laclede County, including replacing the westbound pavement between MO125 and Route B.
- Extension of 26 ramps in Webster County.

Commissioner Slay thanked Project Director Bachman for her presentation and the MoDOT Design-Build team for their work on this project to date.

After consideration, Commissioner Baker moved that the Commission adopt staff recommendations to award the Capital – CMT Team the best value proposal for the Forward 44: Southwest I-44 Improvements Design-Build Project; authorize the Director, Deputy Director/Chief Engineer, or their designee to negotiate and execute a contract with the best value proposer subject to approval as to form by the Chief Counsel's Office and contingent on the transfer of funds to the State

Road Fund I-44 Improvement Fund (SRF I-44 Improvement Fund); and authorize payment of the agreed stipend to the three unsuccessful proposing teams. This motion was seconded by Commissioner Smith. Upon motion duly made and seconded, the Chairman called for a voice vote of the members. The vote was as follows:

Commissioner Erdman, Aye
Commissioner Boatwright, Aye
Commissioner Smith, Aye
Commissioner Hegeman, Aye
Commissioner Slay, Aye
Commissioner Baker, Aye

The Commission unanimously approved the motion.

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FORWARD 44 PROJECT CONTRACT AUTHORIZATIONS

On behalf of the Director, Brenda Morris, Chief Financial Officer, explained Interstate 44 remains a vital east-west corridor that supports economic activity in Missouri and across the country. Approximately 35,500 vehicles travel on I-44 daily, 29 percent of which are commercial vehicles. Improving I-44 fulfills a critical need for the state. During the 2024 Missouri legislative session, the Missouri General Assembly addressed a top transportation need in the state, improving I-44. The General Assembly and Governor Parson's provided General Revenue for the cost to plan, design, construct, reconstruct, rehabilitate, and repair specific portions of I-44. These funds were reappropriated for fiscal year 2026.

One of the conditions for the transfer of General Revenue into the State Road Fund I-44 Improvement Fund for the Forward 44 program is evidence of an awarded contract by the Missouri Highways and Transportation Commission.

Ms. Morris presented the Forward 44 contracts listed below for the Commission's consideration and award, contingent upon the transfer of funds from the Office of Administration I-44 Improvement Fund to the State Road Fund I-44 Improvements Fund.

- The amount of \$102,665,000 for a construction contract with Capital – CMT Team with contract number 260603-G01. This construction contract includes Job Number JST0089, which constructs safety and capacity, and pavement improvements on I-44 in the Southwest District. The total construction contract is \$98,915,000 to be funded with funds from the State Road Fund I-44 Improvement Fund, the State Road Fund I-44 Project Bond Proceeds Fund and the State Road Fund.

Ms. Morris also recommended the Commission authorize (1) the Director and Chief Financial Officer to request the transfer of funds from the Office of Administration I-44 Project Fund to the State Road Fund I-44 Improvement Fund, and (2) the Director, Deputy Director/Chief Engineer, Assistant Chief Engineer, or Chief Financial Officer or their designee to execute the contracts and documents that are part of the Forward 44 Program, subject to approval as to form by the Chief Counsel’s Office.

Following discussion, and upon motion by Commissioner Baker, seconded by Commissioner Slay, the Chairman called for a voice vote of the members. The vote was as follows:

Commissioner Erdman, Aye
 Commissioner Boatwright, Aye
 Commissioner Smith, Aye
 Commissioner Hegeman, Aye
 Commissioner Slay, Aye
 Commissioner Baker, Aye

The Commission unanimously took the following action.

1. Awarded the contracts listed above contingent upon the transfer of funds from the Office of Administration I-44 Project Fund to the State Road Fund I-44 Improvement Fund.
2. Authorized the Director and Chief Financial Officer to request the transfer of funds from the Office of Administration I-44 Improvement Fund to the State Road Fund I-44 Improvement Fund.
3. Authorized the Director, Deputy Director/Chief Engineer, Assistant Chief Engineer, or Chief Financial Officer or their designee to execute the contracts and documents that are part of the Forward 44 Improvement Fund, subject to approval as to form by the Chief Counsel’s Office.

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MISSOURI DEPARTMENT OF TRANSPORTATION FISCAL YEAR 2027 BUDGET

On behalf of the Director, Brenda Morris, Chief Financial Officer, presented the \$7.4 billion operating budget for fiscal year 2027 for the Commission's consideration and approval. This budget is \$533.5 million, or 6.7 percent, less than the fiscal year 2026 budget. The majority of the decrease is for reduced appropriations for the Improve I-70 Program for prior year expenditures. The Commission's priority was the passage of the supplemental budget to restore core appropriations for administration, safety and operations, and program delivery through the supplemental process for fiscal year 2026, allowing the department to enter fiscal year 2027 with full authority and without requiring a supplemental request. Ms. Morris credited staff across MoDOT, including Governmental Relations and Leadership, for their significant support throughout the legislative process.

Ms. Morris explained that as part of the financial planning model, there are three important financial documents including the financial forecast, the Statewide Transportation Improvement Program (STIP), and the budget. A pie graph was shown with an overview of the department's \$7.4 billion budget. Ms. Morris reviewed the state's required budget planning documents and noted the General Assembly's passage of the department's fiscal year 2027 appropriations on May 6.

Under the Commission's financial policies, approval was requested at the budget-category level. Program delivery remains the largest category, accounting for 80 percent of the budget, which includes \$412 million for General Assembly designated and funded projects. Additional previously restricted projects were re-appropriated, and several new, smaller projects were approved, demonstrating continued legislative investment in infrastructure. Most of the budget is put toward transportation work and projects including funds for program delivery; safety and operations; fleet, facilities, and information systems; and multimodal. The budgeted funds from these areas are approximately 95 percent of the entire budget, the remaining budget is for administration, refunds, and fringe benefits.

For operations, the restored appropriation supports essential maintenance activities, and 75 new maintenance positions were approved, with corresponding personal service and fringe benefit funding included. Safety and operations funding increased by \$2.9 million to support roadway repair and maintenance, along with \$3 million designated for equipment replacement. Customer-focused investments were maintained through multimodal funding, including support for transit providers and \$18.1 million for Amtrak passenger rail service.

Ms. Morris reported the key investments for the Fiscal Year 2027 budget are:

- Program Delivery – \$5,926,357,000
- Safety and Operations – \$614,532,000
- Multimodal – \$348,030,000
- Fleet, Facilities, and Information Systems – \$135,813,000
- Administration – \$31,512,000
- Fringe Benefits – \$316,921,000

Ms. Morris emphasized the complexity of the budget and noted that final enactment remains contingent upon the Governor’s signature. She recommended approval of the budget as presented, contingent upon the governor's approval, and all General Assembly designated the budget being vetted through the process.

Commissioner Baker thanked Ms. Morris for her presentation and explanation of the robust and complicated budget categories and appreciated the work of the entire team. Additionally, she noted the appreciation of the approval of the legislature and Governor for the new 75 positions, which is so important for taking care of the system.

Following discussion, and upon motion by Commissioner Smith, seconded by Commissioner Slay, the Chairman called for a voice vote of the members. The vote was as follows:

Commissioner Erdman, Aye
Commissioner Boatwright, Aye
Commissioner Smith, Aye
Commissioner Hegeman, Aye
Commissioner Slay, Aye
Commissioner Baker, Aye

The Commission unanimously approved the Fiscal Year 2027 Budget as noted in the table below.

Any necessary revisions to the Fiscal Year 2027 budget will be presented to the Commission by request for a budget amendment. The Commission also authorized the expenditures of the operating budget in accordance with Commission policies.



	Fiscal Year 2024 Actual	Fiscal Year 2025 Actual	Fiscal Year 2026 Budget ¹	Fiscal Year 2027 Budget ²
Administration				
Personal Services	\$ 21,606	\$ 22,548	\$ 24,865	\$ 24,865
Expense and Equipment	<u>2,970</u>	<u>3,342</u>	<u>6,647</u>	<u>6,647</u>
Total Administration	24,576	25,890	31,512	31,512
Safety and Operations				
Personal Services	161,977	174,950	194,435	198,421
Expense and Equipment	264,343	281,763	328,348	331,246
Program	25,001	27,883	31,401	35,401
Low Volume Roads	38,999	33,633	86,367	49,464
Total Safety and Operations	490,320	518,229	640,551	614,532
Program Delivery				
Personal Services	80,040	86,226	99,688	99,688
Expense and Equipment	25,612	25,430	41,117	41,117
Program	2,185,848	2,182,364	2,771,408	2,623,449
Improve I-70 Program	50,670	177,603	2,622,397	2,299,476
Forward 44 Program	0	49	577,500	577,192
Gen. Assembly Designated/Funded Projects	<u>581</u>	<u>73,584</u>	<u>295,540</u>	<u>285,435</u>
Total Program Delivery	2,342,751	2,545,256	6,407,650	5,926,357
Fleet, Facilities, and Information Systems				
Personal Services	12,680	13,652	15,356	15,356
Expense and Equipment	<u>97,825</u>	<u>102,886</u>	<u>117,457</u>	<u>120,457</u>
Total Fleet, Facilities, and Information Systems	110,505	116,538	132,813	135,813
Multimodal				
Personal Services	2,415	2,611	3,358	3,358
Expense and Equipment	376	428	1,119	1,166
Program	117,745	159,879	275,123	265,830
Railroad Grade Crossing Safety Program	2,061	2,170	25,000	20,641
Gen. Assembly Designated/Funded Projects	<u>1,734</u>	<u>13,026</u>	<u>74,844</u>	<u>57,035</u>
Total Multimodal	124,331	178,114	379,444	348,030
Fringe Benefits				
Retirement & Long-Term Disability	156,120	150,897	193,706	190,082
Medical, Life Insurance, and EAP	46,819	53,579	59,769	60,521
Retiree Medical Insurance	17,950	19,650	21,865	23,840
Workers' Compensation	9,000	9,000	9,447	12,573
Other Fringe Benefits ³	<u>24,095</u>	<u>25,848</u>	<u>29,922</u>	<u>29,905</u>
Total Fringe Benefits	<u>253,984</u>	<u>258,974</u>	<u>314,709</u>	<u>316,921</u>
Subtotal MoDOT Disbursements	<u>3,346,467</u>	<u>3,643,001</u>	<u>7,906,679</u>	<u>7,373,165</u>
Motor Carrier Refunds	24,316	23,378	41,000	41,000
Total MoDOT Disbursements	<u>\$ 3,370,783</u>	<u>\$ 3,666,379</u>	<u>\$ 7,947,679</u>	<u>\$ 7,414,165</u>

¹ Fiscal year 2026 budget is Truly Agreed to and Finally Passed appropriation amounts adjusted for vetoes, restrictions, reverted, and supplemental amounts.

² Fiscal year 2027 budget is Truly Agreed to and Finally Passed appropriation amounts adjusted for restrictions.

³ Includes fringe benefits appropriated in House Bill 5 for social security, unemployment tax, and deferred compensation match, and the department's share for MoDOT employees who are enrolled in the Missouri Consolidated Health Care Plan (MCHCP) and Missouri State Employees' Retirement System (MOSERS).

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2026 LONG-RANGE TRANSPORTATION PLAN AND STATE FREIGHT AND RAIL PLAN

On behalf of the Director, Britni O'Connor, Planning and Programming Coordinator, and Levi Woods, Administrator of Freight and Waterways, presented the final Long-Range Transportation Plan (LRTP) and the State Freight and Rail Plan (SFRP). The update process for both plans has been underway since October 2024. MoDOT has engaged Missourians all over the state with online surveys and in-person events to learn what their priorities are for the state's transportation system over the next 25 years.

A public comment period from March 4 to April 3, 2026, was provided for the draft plans, and all feedback was reviewed and incorporated. Ms. O'Connor and Mr. Woods described three public-facing resources: the full 135-page detailed plan, a 30-page executive summary, and an interactive online map, all intended to make the information accessible to a broad audience. They highlighted the six long-term transportation goals, noting that five were carried over from the previous plan and one new goal emphasizing innovation was added to reflect technological needs and alignment with national transportation priorities.

Financial projections were presented showing that, beginning in 2031, inflation is expected to outpace revenue growth, leading to a widening funding gap estimated at approximately \$590 million annually by 2050, not including the existing \$1.2 billion annual unfunded needs gap. Similar long-term imbalances were noted in multimodal funding. Public outreach generated 80 comments from 33 individuals, centered largely on funding concerns, project-specific feedback, transit priorities, and bicycle and pedestrian safety. Additional themes included strong support for active transportation planning, concerns about interstate safety, and the importance of maintaining existing infrastructure. Based on this

input, several refinements were made to the final plan, including stronger emphasis on transit funding, acknowledgment of the ongoing statewide intercity bus study, enhanced coordination with regional partners, and minor editorial updates across recommendations.

Mr. Woods provided further detail on freight-specific findings, including projected significant growth in freight volumes and value by 2045, Missouri’s continued role as a major pass-through state for freight, and emerging regional distribution trends influenced by e-commerce and supply-chain restructuring. He noted ongoing shortages in rural interstate truck parking, with anticipated needs continuing to rise, and referenced the recent Commission approval of a truck-parking design-build project intended to help address the gap. He also emphasized the importance of freight infrastructure in economic development, noting that freight conditions are a key factor for industrial site selectors, medical supply chains, and the affordability of consumer goods.

Ms. O’Connor and Mr. Woods concluded by requesting the Commission approve the 2026 Long-Range Transportation Plan and adopt the 2026 State Freight and Rail Plan. Commissioner Boatwright expressed appreciation for the extensive work involved in preparing the plans, which contain a great deal of information. Director Hassinger noted the amount of work with planning partners, industry partners, and citizen feedback is crucial to a successful plan.

Following discussion, and upon motion by Commissioner Smith, seconded by Commissioner Hegeman, the Commission unanimously approved the 2026 Long-Range Transportation Plan and State Freight and Rail Plan. Commissioner Erdman abstained from voting on the State Freight and Rail Plan.

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THIRD LIEN STATE ROAD BONDS, SERIES A 2026 PRICING SUMMARY

On behalf of the Director, Brenda Morris, Chief Financial Officer, reminded the Commission at the May 6, 2026, Commission meeting they authorized the sale of bonds to finance projects in the Statewide Transportation Improvement Program (STIP). Ms. Morris was pleased to report on the

competitive sale of the Third Lien State Road Bonds, Series A 2026 took place on May 19, 2026. The Commission issued \$608.52 million of bonds to receive proceeds of \$650.0 million.

The bonds were sold at a premium because investors were willing to pay more for the bonds to ensure they received the coupon rate that was on the bonds. The bond proceeds will be deposited on June 16, 2026. The interest rate on the bonds was 2.97 percent, which is a good rate given the current market conditions.

The financing attracted significant attention with five bids received. While some banks placed individual bids, some formed syndicates and bid as a group. Altogether, 18 banks placed bids, this included six members of the Commission’s pre-qualified investment banking pool. Competition was tight with the winning bid coming from BofA Securities. The sale was very competitive with the spread between all bids being less than three basis points. The newly issued debt follows the parameters established in the Commission’s Debt Management Policy.

Commissioner Erdman congratulated Ms. Morris on a job well done. Commissioner Hegeman complimented Ms. Morris and her team for the competitive bidding process.

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ADMINISTRATIVE RULES/POLICIES

REPORT AND RECOMMENDATION REGARDING FINAL ORDERS OF RULEMAKING – CONTRACTOR PERFORMANCE RATING

On behalf of the Director, Mark Croarkin, Assistant Chief Engineer, presented to the Commission final orders of rulemaking for 7 CSR 10-10, Contractor Performance Rating to Determine Responsibility. Changes in the rules are being made to streamline and minimize the regulations regarding the contractor performance rating. Under Section 536.175 RSMo, the Commission is required to review each of its rules in the *Code of State Regulations*. As a result of this review, these rule changes are being proposed for implementation.

The public had an opportunity to submit comments in support of or in opposition to the proposed,

permanent, amended and rescinded rulemaking during the March 15, 2026, to April 16, 2026, public comment period. No public comments were received.

After consideration, the Commission, via approval of the consent agenda, unanimously approved the final orders of rulemaking to complete the rulemaking process, and authorized the Secretary to the Commission to file the notice of proposed final orders of rulemaking with the Joint Committee on Administrative Rules and the Office of the Secretary of State for publication in the *Missouri Register*, and authorized the Director, Deputy Director/Chief Engineer, Chief Financial Officer, Assistant Chief Engineer, Chief Administrative Officer, or Chief Safety and Operations Officer to execute the documents necessary to complete the rulemaking process.

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BUSINESS ISSUES

MISSOURI TRANSPORTATION FINANCE CORPORATION (MTFC) ELECTION OF AT-LARGE BOARD MEMBER

On behalf of the Director, Doug Hood, Financial Services Director, reported in keeping with the Commission’s policy regarding the Missouri Transportation Finance Corporation (MTFC), at-large members of the MTFC Board of Directors are elected by the Commission and the President of the Board of Directors is appointed by the Commission Chairman. Mr. Hood recommended the Commission elect Michael T. Waters, Jr., to the MTFC Board of Directors for a two-year term expiring on June 30, 2028. The current term for at-large member Michael T. Waters, Jr., expires on June 30, 2026. The department appreciates that Michael T. Waters, Jr. is a successful farmer and businessman with knowledge of finance and transportation and has agreed to continue to be a great asset to the MTFC Board of Directors.

Via approval of the consent agenda, the Commission unanimously elected Michael T. Waters, Jr., to serve on the MTFC Board of Directors as an at-large member for a two-year term beginning July 1, 2026, and expiring on June 30, 2028.

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

CONSIDERATION OF BIDS FOR TRANSPORTATION IMPROVEMENTS

On behalf of the Director, Sarah Kleinschmit, State Design Engineer, presented the following recommendations pertaining to bids received on federal aid and state highway and bridge projects during the past month. She noted Calls A02, C04, and D03 have local funding, as noted in Table I below, and the department received all the necessary concurrences.

Ms. Kleinschmit recommended: (1) award of contracts to the lowest responsive bidders for bids received at the May 15, 2026, letting, as recommended, and noted in Table I below; and (2) rejection of Call C04 due to the construction of the project being no longer required per Section 102.15(c) of the Missouri Standard Specifications for Highway Construction as noted in Table II below;

**Table I
Award of Contracts
May 15, 2026, Bid Opening**

Call No.	Route	Counties	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
A02*	71	Nodaway	JNW0165	\$3,067,645.65	\$0.00	Leavenworth Excavating & Equipment Company, Inc.	Intersection Improvements
C02	Various	Johnson, Lafayette, Pettis, Saline	JKR0309	\$1,000,000.00	\$0.00	Superior Bowen Asphalt Company, LLC	Job Order Contract for Asphalt Pavement Repair
C03	Various	Various	JKR0317	\$2,000,000.00	\$0.00	Realm Construction Inc.	Job Order Contract for Concrete Repair
C05	9	Clay	JKU0031	\$1,803,685.46	\$0.00	Ideker, Inc.	Coldmill and Resurface
		Clay, Jackson	JKU0465				
C06	1	Clay	JKU0096	\$986,497.15	\$0.00	Realm Construction Inc.	Coldmill, Resurface and ADA Improvements
C07	69	Clay	JKU0097	\$621,908.95	\$0.00	Realm Construction Inc.	ADA Improvements
C08	150	Jackson	JKU0147	\$150,857.00	\$0.00	Widel, Inc.	Slide Repairs
C09	Rhodus Rd	Clay	JKU0236	\$297,806.80	\$0.00	Leavenworth Excavating & Equipment Company, Inc.	Intersection Realignment

Call No.	Route	Counties	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
C11	Various	Various	JKU0316	\$5,000,000.00	\$0.00	Realm Construction Inc.	Job Order Contract for Concrete Pavement Repair
C12	Various	Jackson	JKU0424	\$237,323.00	\$0.00	Capital Electric Line Builders, LLC	Signal Repair
C13	65	Pettis	J3P3206	\$2,824,492.28	\$0.00	E & C Bridge, LLC	1 Bridge Deck Replacement and 1 bridge Rehabilitation
C14	40	Jackson	JKU0201	\$1,044,860.97	\$10,000.00	Realm Construction Inc.	Intersection Improvements
C15	Various	Various	JKU0319	\$4,000,000.00	\$0.00	Superior Bowen Asphalt Company, LLC	Job Order Contract for Asphalt Pavement Repair
D02	87	Cooper	JCD0023 JCD0024	\$515,468.20	\$0.00	Widel, Inc.	Bridge Rehabilitation
D03**	47	Washington	JCD0135	\$6,356,214.41	\$1,173.26	H.R. Quadri Contractors, LLC	Grading, Pavement, Drainage and Bridge
D05	A	Washington	JCD0228	\$2,283,758.17	\$0.00	Robertson Contractors, Inc.	Bridge Replacement
D06	119 72 FF	Dent	JCD0338 JCD0339 JCD0341	\$169,986.00	\$0.00	H.R. Quadri Contractors, LLC	Scour Repair
F01	Various	Various	J6P3510	\$7,897,560.50	\$0.00	R. V. Wagner, Inc.	ADA Improvements, 2 MSE Walls, and Bridge Rehabilitation
F02	340	St Louis	JSL0076B	\$4,119,819.98	\$0.00	Lamke Trenching & Excavating, Inc.	Coldmill, Resurface and ADA Improvements
F03	67	St Louis	JSL0029	\$7,097,000.00	\$25,000.00	N.B. West Contracting Company	Coldmill, Resurface and ADA Improvements
F04	47	Franklin	JSL0033	\$1,397,000.00	\$0.00	N.B. West Contracting Company	Coldmill and Resurface
F05	Various	Various	JSL0100	\$325,000.00	\$0.00	Freedom Fence, LLC	Job Order Contract for Fence Repair

Call No.	Route	Counties	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
F06	Various	Various	JSL0101	\$500,000.00	\$0.00	Freedom Fence, LLC	Job Order Contract for Guard Cable Repair
F07	Various	Various	JSLM0083	\$41,000.00	\$0.00	Reinhold Electric, Inc.	Job Order Contract for Signal Repair
F08	Various	Franklin, Jefferson	JSL0103	\$1,000,000.00	\$0.00	Collins & Hermann, Inc.	Job Order Contract for Guardrail Repair
G01	Various	Vernon	J7P3518	\$1,471,013.40	\$0.00	Ti-Zack Concrete, LLC	ADA Improvements
		Henry, St Clair	J7S3399				
G02	Various	Various	J7P3529	\$2,944,668.23	\$0.00	Midwest Traffic Signal Services, LLC	Signal Replacements and ADA Improvements
G05	NN, H	Newton	JSR0075	\$362,240.90	\$0.00	Branco Enterprises, Inc.	1 Bridge Replacement and 1 Bridge Removal
G06	7	Benton	JSR0110	\$3,760,000.00	\$0.00	Hartman and Company, Inc.	Roundabout and ADA Improvements
G07	13	Stone	JSR0132	\$1,148,771.06	\$0.00	Gemstone, LLC dba Gemstone, LLC MO	Bridge Rehabilitation
G08	D	Bates	JSR0134	\$3,499,999.00	\$0.00	Hartman and Company, Inc.	Bridge Replacement
G09	E	Vernon	JSR0140	\$1,346,524.96	\$0.00	Emery Sapp & Sons, Inc.	Bridge Replacement and Replace Guardrail
G10	H	McDonald	JSR0143	\$1,075,000.00	\$0.00	Hartman and Company, Inc.	Bridge Replacement
G11	Various	Various	JSR0272	\$1,750,000.00	\$0.00	Mar-Jim Contracting, LLC	Job Order Contract for Guard Cable and Guardrail Repair
G12	Various	Christian, Greene	JSU0273	\$750,000.00	\$0.00	Mar-Jim Contracting, LLC	Job Order Contract for Guard Cable and Guardrail Repair
H01	84	Dunklin	J9P3839	\$844,593.80	\$0.00	Apex Paving Co.	Coldmill and Resurface
H02	61	Ste Genevieve	J9P3855	\$789,456.72	\$0.00	Fronabarger Concreters, Inc.	Rebuild Pavement and ADA Improvements
H03	C	Perry	JSE0056	\$3,366,393.23	\$0.00	Penzel Construction Company, Inc.	Bridge Replacement
	K		J9S3671				

Call No.	Route	Counties	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
H04	U	Butler, Stoddard	J9S3779	\$1,097,924.50	\$0.00	Apex Paving Co.	Resurface
H05	W	Butler	J9S3781	\$824,696.73	\$0.00	Apex Paving Co.	Resurface
H07	D	Pemiscot	JSE0075	\$3,656,381.58	\$0.00	Apex Paving Co.	Resurface
	DD		JSE0074				
	J		JSE0105				
H08	MM	Butler	JSE0114	\$469,202.87	\$0.00	Robertson Contractors, Inc.	Bridge Deck Replacement
H6A	A	Wright	J9S3805	\$4,744,500.00	\$0.00	Blevins Asphalt Construction Company, Inc.	Resurface
	B	Shannon, Texas	J9S3803				
H6B	V	Wright	J9S3804				
	PP		JSE0005				
			Total	\$88,639,251.50	\$36,173.26		

* Call A02 – Funded by Evergy Missouri West

** Call D03 – Funding by Union Pacific Railroad - \$124,231.24

**Table II
No Bids Received
March 15, 2026, Bid Opening**

Call No.	Route	County	Job No.	Description
C04	40	Jackson	JKU0201	Intersection Improvements

After consideration, and upon motion by Commissioner Boatwright, seconded by Commissioner Baker, the Commission took the following action with abstentions noted below.

1. Awarded contracts to the lowest responsive bidders for bids received at the May 15, 2026, bid opening, as recommended, and noted in Table I above. Non-contractual costs for these projects are shown on the above tabulation.
2. Rejected Call C04 due to the construction of the project being no longer required per Section 102.15(c) of the Missouri Standard Specifications for Highway Construction as noted in Table II above.
3. Authorized the Director, Deputy Director/Chief Engineer, Chief Financial Officer, or Assistant Chief Engineer to execute the contracts awarded above.

Commissioner Erdman abstained from voting on Calls A01 and C07. Commissioner Hegeman abstained from voting on Call A02.

* * * * *

APPROVAL OF PLANS FOR CONDEMNATION

On behalf of the Director, Sarah Kleinschmit, State Design Engineer, recommended the Commission approve the following detailed project plans, approved by the Chief Engineer, for filing as necessary for the condemnation of right of way.

<u>County</u>	<u>Route</u>	<u>Job Number</u>
Jasper	66	J7S2185B, J7S2185F
Jasper	66	J7S2185C
Jasper	66	J7S2185D
Jasper	66	J7S2185E, J7S2185G

In accordance with Section 227.050 RSMo, the Commission, via approval of the consent agenda, approved the detailed project plans for the above noted projects and directed them to be filed as necessary for the condemnation of right of way. Commissioner Erdman and Commissioner Smith abstained from voting on the Approval of Plans for Condemnation.

* * * * *

-- **REPORTS** --

REPORTS

The Commission received the following written reports.

MODOT BRIEFING REPORT

Ed Hassinger, Director, provided to the Commission the written monthly Issue Briefs that are sent from the department to the Governor since the previous MoDOT Briefing Report. There were no briefing reports to the Governor for the past month.

* * * * *

MISSOURI DEPARTMENT OF TRANSPORTATION FINANCIAL REPORT – FISCAL YEAR 2026

Doug Hood, Financial Services Director, submitted a written financial report for fiscal year to date April 30, 2026, with budget and prior year comparisons.

* * * * *

CONSULTANT SERVICES CONTRACT REPORT

Sarah Kleinschmit, State Design Engineer, submitted a written report of consultant contracts executed in the month of April 2026, for both engineering and non-engineering related projects. The department utilizes consultants to efficiently manage workload and provide specialized expertise to supplement and support department staff. Expenditures for consultant services are funded from the Commission approved Statewide Transportation Improvement Program and MoDOT Operating Budget. There were 674 active contracts held by individual engineering consultant firms prior to April 1, 2026. Fourteen engineering consultant services contracts were executed in April 2026, for a total of \$4,684,742. There were zero non-engineering consultant contracts executed in April 2026.

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By unanimous consensus of all members present, the meeting of the Commission adjourned.

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The Mission of the Missouri Highways and Transportation Commission is to:

- Represent the citizens of Missouri pursuant to the Constitution by providing independent and nonpartisan governance of the Missouri Department of Transportation; and
- Establish policies, exercise oversight, and ensure accountability in developing and maintaining a world class transportation system in Missouri which fosters safety and economic development.

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**MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION
Official Minutes**

**TABLE OF CONTENTS
June 2, 2026**

VOTE TO CLOSE MEETING 4

**MINUTES OF THE SPECIAL HIGHWAYS AND TRANSPORTATION
COMMISSION MEETING HELD IN SPRINGFIELD, MISSOURI,
TUESDAY, JUNE 2, 2026**

A special meeting of the Missouri Highways and Transportation Commission was held on Tuesday, June 2, 2026, at the White River Conference Center, Sportsman’s Lodge Conference Room, 600 West Sunshine Street, Springfield, Missouri. Warren K. Erdman, Chairman, called the meeting to order at 11:55 a.m. The following Commissioners were present: W. Dustin Boatwright, P.E., Gregg C. Smith, Daniel J. Hegeman, Francis G. Slay, and Ann Marie Baker.

The meeting was called pursuant to Section 226.120 of the Revised Statutes of Missouri, as amended. The Secretary verified that notice of the meeting was posted in keeping with Section 610.020 of the Revised Statutes of Missouri, as amended.

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Ed Hassinger, Director of the Missouri Department of Transportation; Terri Parker, Chief Counsel; and Jennifer Jorgensen, Secretary to the Commission, were present on Tuesday, June 2, 2026.

* * * * *

*“Department” or “MoDOT” herein refers to Missouri Department of Transportation.
“Commission” or “MHTC” herein refers to Missouri Highways and Transportation Commission.*

-- CLOSED MEETING --

VOTE TO CLOSE MEETING

The agenda of the closed meeting was posted in keeping with Sections 610.020 and 610.022, RSMo, including the following statutory citations allowing the meeting to be closed:

1. Section 610.021(1) – Legal actions and attorney-client privileged communications.
2. Section 610.021(3), (13) – Personnel administration regarding particular employees.
3. Section 610.021(11), (12) – Competitive bidding specs, sealed bids, or negotiated contracts.

Upon motion duly made and seconded to convene in closed session, the Chairman called for a voice vote of the members. The vote was as follows:

Commissioner Erdman, Aye
Commissioner Boatwright, Aye
Commissioner Smith, Aye
Commissioner Hegeman, Aye
Commissioner Slay, Aye
Commissioner Baker, Aye

The Commission met in closed session on Tuesday, June 2, 2026, at 11:55 a.m. and adjourned at 2:45 p.m.

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By unanimous consensus of all members present, the meeting of the Commission adjourned.

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The Mission of the Missouri Highways and Transportation Commission is to:

- Represent the citizens of Missouri pursuant to the Constitution by providing independent and nonpartisan governance of the Missouri Department of Transportation; and
- Establish policies, exercise oversight, and ensure accountability in developing and maintaining a world class transportation system in Missouri which fosters safety and economic development.

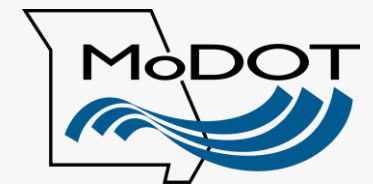
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Director's Report

Director's Report

JULY 1, 2026



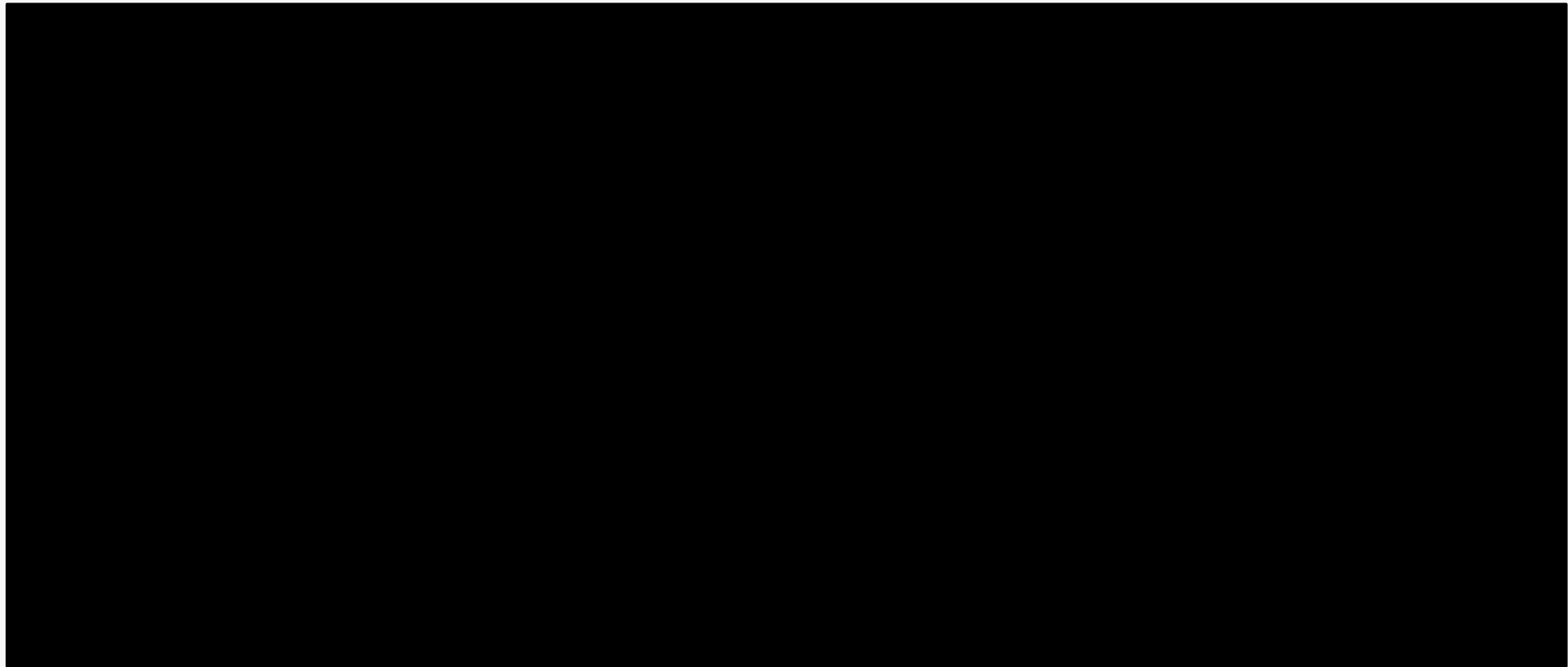


Improve I-70: Blue Springs to Odessa

Lefholz Road Bridge Ribbon Cutting

Video to be played during the meeting.

The video can be viewed by playing the recording of the entire meeting located at <https://www.modot.org/past-meeting-recordings>.





Improve I-70: Blue Springs to Odessa



Gene Field Road Bridge – Ribbon Cutting



Ongoing Retention Efforts



1

**“CONNECTING COMMUNITIES THROUGH REGIONAL PARTNERSHIP,”
PRESENTATION BY KAYSINGER BASIN REGIONAL PLANNING COMMISSION**

-- Presented by Ashley Swartz, Executive Director of Kaysinger Basin Regional Planning Commission, 660-885-3393.

ISSUE:

- The Kaysinger Basin Regional Planning Commission (RPC) is responsible for regional transportation planning coordination, grant writing and administration, hazard mitigation planning, economic development support, Geographic Information System (GIS) mapping, and environmental assessments for the region.
- The Commission works in partnership with MoDOT through the Transportation Advisory Committee on local project prioritization, State Transportation Improvement Program (STIP) coordination, the High Priority Unfunded Needs process, long-range transportation planning, public outreach and engagement, and multimodal coordination.
- Through the Safe Streets and Roads for All (SS4A) Safety Action Plan, the Regional Planning Commission has six focus areas: rural road safety, pedestrian safety, bicycle connectivity, near-miss reporting, intersection concerns, and data-driven safety improvements.
- Examples of some of the impactful transportation projects the Regional Planning Commission has been able to partner with across the region include Transportation Alternatives Program (TAP) applications, sidewalk and trail connectivity projects, school access improvements, airport improvement support, bridge coordination efforts, Complete Streets planning, and multimodal transportation planning.
- Ongoing challenges for the Commission include aging infrastructure, bridge replacement costs, rural roadway deterioration, pedestrian safety gaps, limited local funding, and staffing and technical capacity challenges.
- Looking ahead, the Commission hopes to implement the SS4A focus areas, further economic development and connectivity to continue regional coordination, and to enjoy continued partnership with MoDOT.

MoDOT STAFF POSITION:

- MoDOT appreciates the close working relationship with supportive transportation partners, like the Kaysinger Basin Regional Planning Commission, to program projects that address the region’s priorities. Partners will continue to work together to move Missourians forward safely.



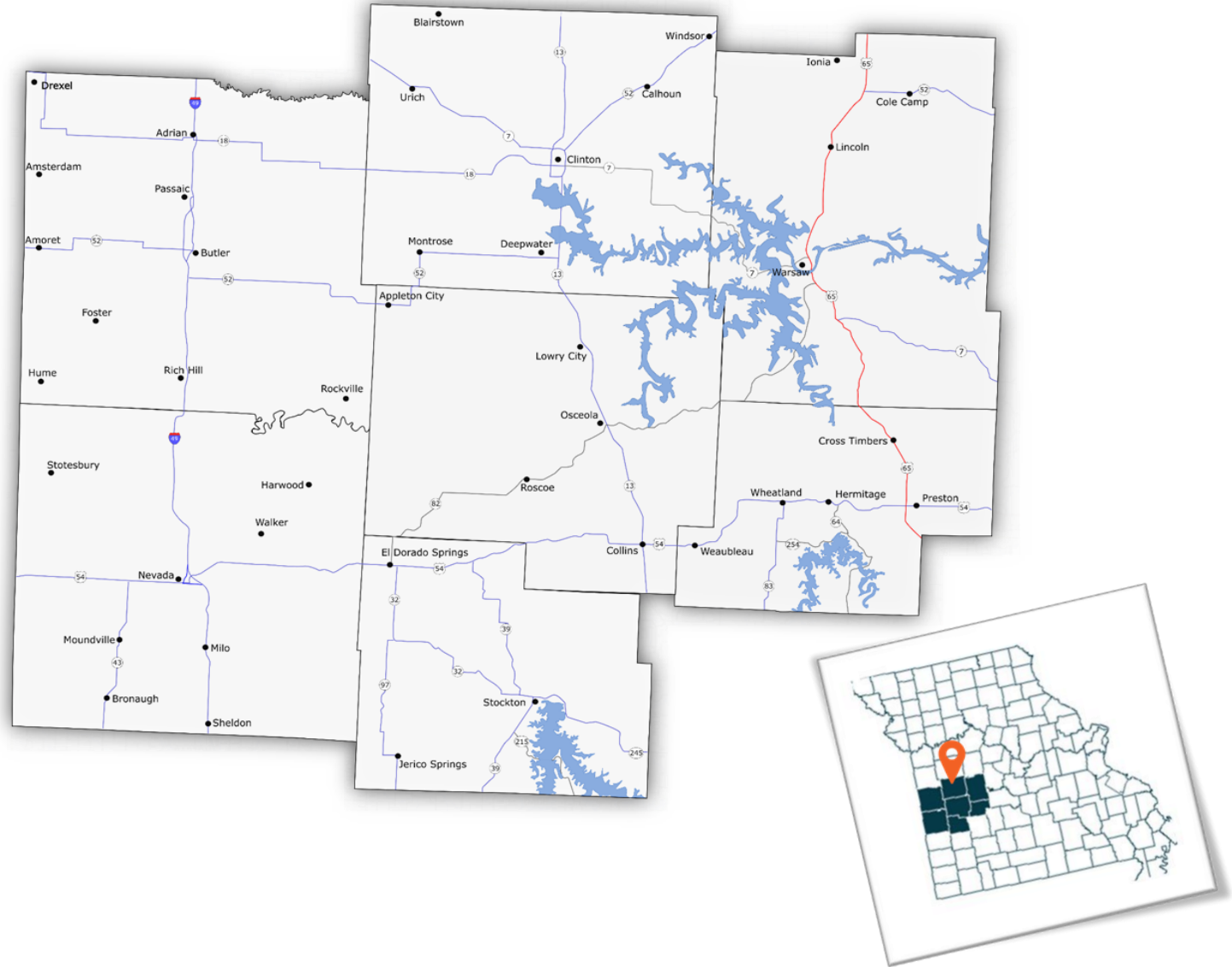
Connecting Communities through Regional Partnership

Transportation Planning & Safety in the Kaysinger Basin Region



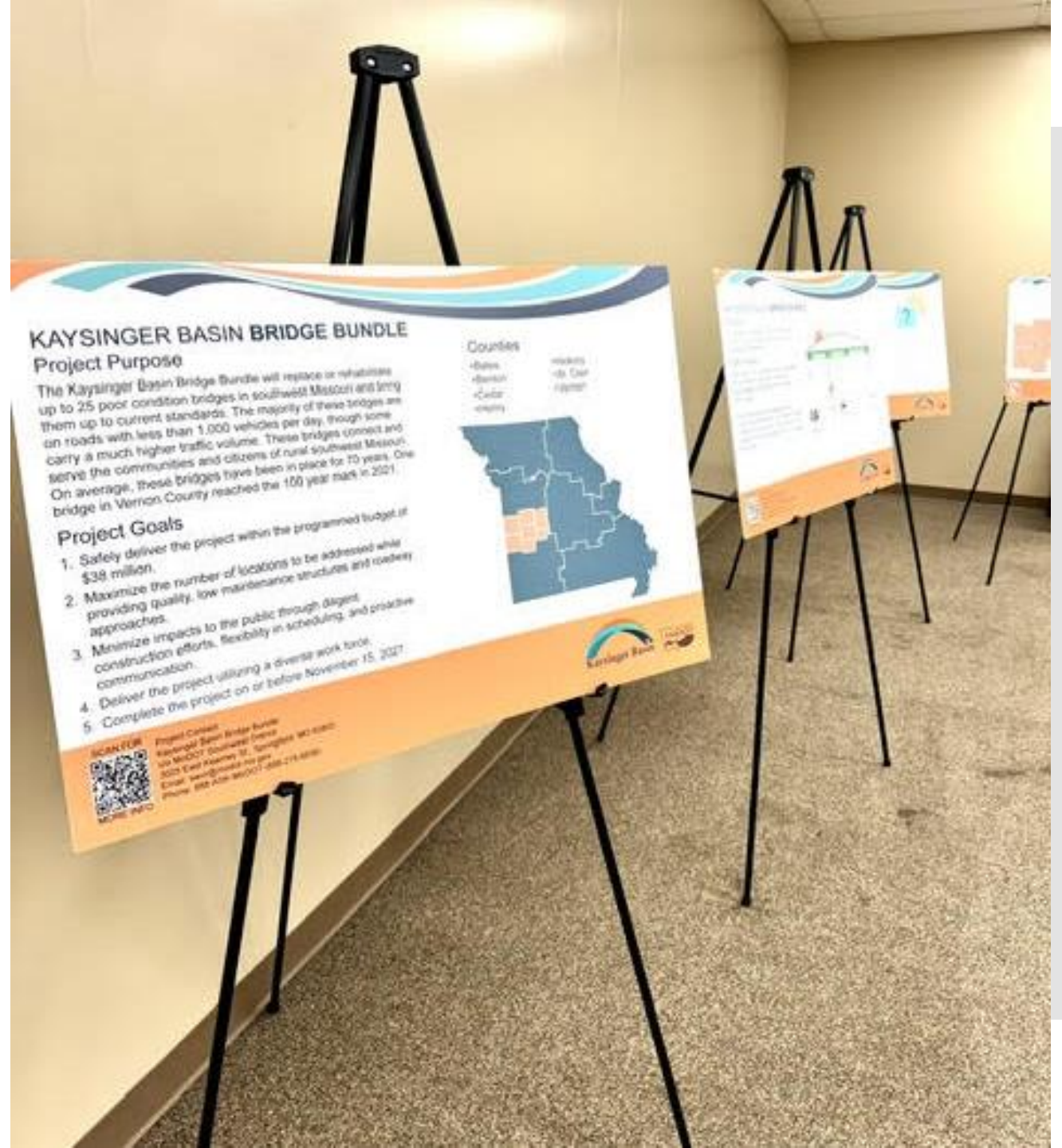
Services

- Regional Planning
- Transportation Coordination
- Grant Writing & Administration
- Hazard Mitigation Planning
- Economic Development Support
- GIS/Mapping
- Environmental Assessments



Partnership with MoDOT

- Transportation Advisory Committee
- Local Project Prioritization
- STIP Coordination
- High Priority Unfunded Needs Process
- Long-Range Transportation Planning
- Public Outreach & Engagement
- Multimodal Coordination



Regional SS4A Safety Action Plan

FOCUS AREAS

- Rural roadway safety
- Pedestrian safety
- Bicycle connectivity
- Near-miss reporting
- Intersection concerns
- Data-driven safety improvements



Projects & Community Impact

EXAMPLES OF REGIONAL TRANSPORTATION SUPPORT

TAP applications

Sidewalk connectivity projects

School access improvements

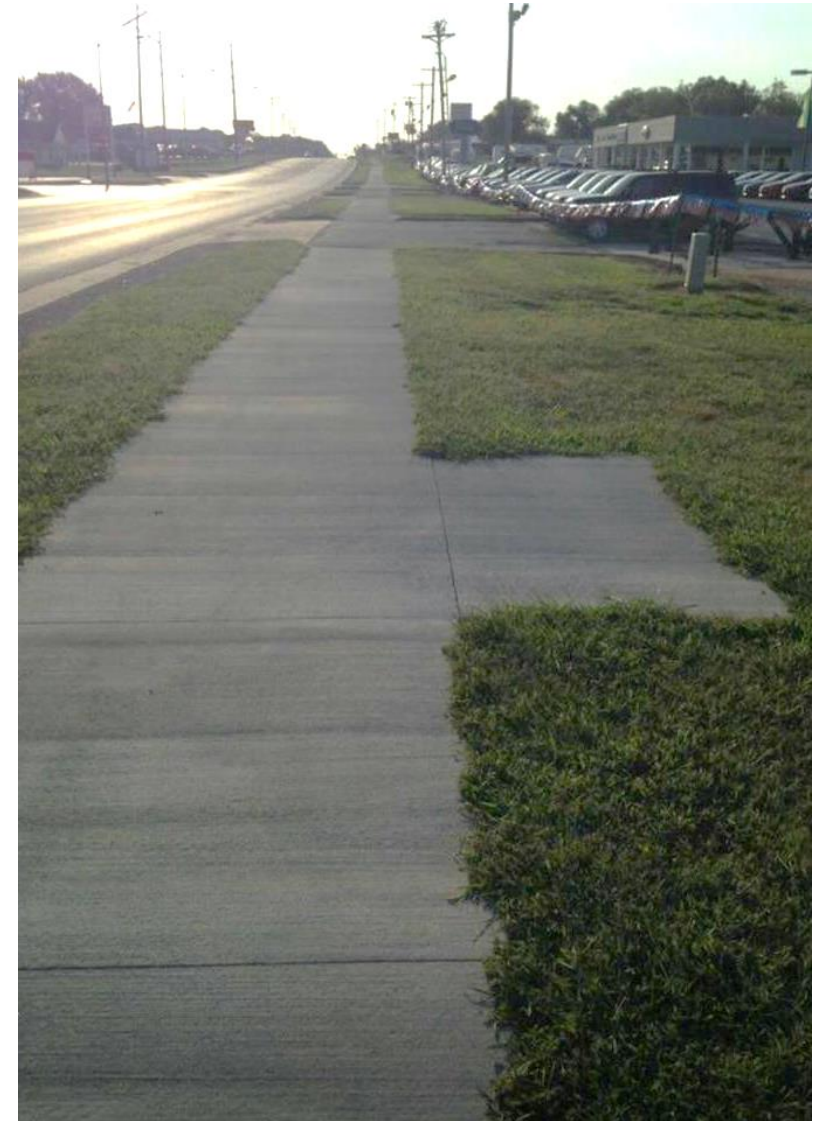
Trail connectivity enhancements

Airport improvement support

Bridge coordination efforts

Complete Streets planning

Multimodal transportation planning



Regional Challenges & Future Needs



ONGOING CHALLENGES

- Aging infrastructure
- Bridge replacement costs
- Rural roadway deterioration
- Pedestrian safety gaps
- Limited local funding capacity
- Staffing and technical capacity challenges

LOOKING AHEAD

- SS4A Implementation
- Continued regional coordination
- Multimodal connectivity
- Economic development through infrastructure
- Continued partnership with MoDOT



THANK YOU!

Ashley Swartz, Executive Director
ashley@kaysinger.com



Connecting communities to opportunities





2

CONSIDERATION OF BIDS FOR TRANSPORTATION IMPROVEMENTS

-- Presented by Sarah Kleinschmit, State Design Engineer, 573-751-2876.

ISSUE: The Commission approves contracts for transportation improvements.

RECOMMEND that the Commission:

- A recommendation for award or rejection of bids on individual projects will be presented orally.

DEPARTMENT VIEW:

- Approval of the award by the Commission is necessary to construct the improvements contained in the current year of the Statewide Transportation Improvement Program.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Highways – Construction – Contract Awards.

OTHER PERTINENT INFORMATION:

- Low Bid Summary of the June 18, 2026, Bid Opening (Attachment 1).
- Project location map (Attachment 2).
- A summary of the Official MoDOT Awards (Attachment 3).

SOURCE OF FUNDING: Funds required for these projects will come from the State Road Fund and will appear in the applicable budgets under the category of contractor payments.

SUMMARY OF BID OPENING

June 18, 2026

CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	PROGRAM AMOUNT	NO. OF BIDS	DBE %
NW	A01	HARRISON	I-35	JNW0052	15,640	COLDMILL AND RESURFACE		8.203			
	LOW	EMERY SAPP & SONS, INC. HERZOG CONTRACTING CORP. MAGRUDER PAVING, LLC					\$4,730,908.23 \$4,937,972.26 \$5,987,078.59		\$6,265,000.00	3	0
	A02	GRUNDY, LINN, LIVINGSTON, PUTNAM, SULLIVAN	VARIOUS	JNWM0115	71 - 1,805	SCRUB SEAL		177.023			
	LOW	ABOVE AND BELOW CONTRACTING, LLC VANCE BROTHERS, LLC FAHRNER ASPHALT SEALERS, LLC					\$5,194,745.68 \$5,351,130.90 \$5,552,700.40		\$4,936,000.00	3	0
NW	A03	CARROLL, CHARITON, LIVINGSTON	VARIOUS	JNWM0116	41 - 768	SCRUB SEAL		124.099			
	LOW	ABOVE AND BELOW CONTRACTING, LLC VANCE BROTHERS, LLC					\$3,620,674.53 \$3,962,355.75		\$3,562,000.00	2	0
NW	A04	CALDWELL, CHARITON, GRUNDY, LINN, LIVINGSTON	VARIOUS	JNWM0131	11 - 636	RESURFACE		67.736			
	LOW	EMERY SAPP & SONS, INC. HERZOG CONTRACTING CORP. CAPITAL PAVING & CONSTRUCTION, LLC					\$6,267,342.38 \$6,315,350.08 \$7,533,089.28		\$7,000,000.00	3	0
	KC	C01	CASS, JOHNSON, PETTIS	VARIOUS	JKRM0089	VARIOUS	SEAL COAT		27.600		
LOW	VANCE BROTHERS, LLC					\$1,379,795.96		\$1,098,000.00	1	0	
KC	C02	JACKSON	150	JKU0140	24,000	2 BRIDGE REHABILITATIONS		1.098			
	LOW	LOUIS-COMPANY, LLC CONCRETE STRATEGIES, LLC COMANCHE CONSTRUCTION, INC. IOWA CIVIL CONTRACTING, INC.					\$4,191,737.23 \$5,156,536.48 \$5,167,847.83 \$5,364,061.90		\$6,910,000.00	4	0
	C03	CASS, CLAY, JACKSON, PLATTE, RAY	VARIOUS	JKU0423	VARIOUS	JOB ORDER CONTRACT FOR SIGN REPLACEMENT		0.000			
	LOW	DIAMOND FENCE, LLC MAR-JIM CONTRACTING, LLC COLLINS & HERMANN, INC. JAMES H. DREW CORPORATION					<u>FACTOR</u> 1.012 1.290 2.000 4.500	<u>AMOUNT OF WORK</u> \$1,000,000.00	1	\$1,000,000.00	4

SUMMARY OF BID OPENING
June 18, 2026

CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	PROGRAM AMOUNT	NO. OF BIDS	DBE %		
CD	D01	BOONE	BU 70	JCD0124	12,101	ADA IMPROVEMENTS		0.161					
	LOW	WATSON CONCRETE, INC. TI-ZACK CONCRETE, LLC HARDY CONSTRUCTION, LLC DON SCHNIEDERS EXCAVATING COMPANY, INC.					\$313,549.38 \$359,853.84 \$427,233.50 \$590,223.80			\$463,000.00	4	0	
	D02	CALLAWAY	K, HH, PP	JCDM0093	157 - 450	SEAL COAT		23.759					
	LOW	VANCE BROTHERS, LLC N.B. WEST CONTRACTING COMPANY BMC ENTERPRISES, INC. DBA MISSOURI PETROLEUM PRODUCTS COMPANY					\$758,497.31 \$778,018.04 \$1,057,589.85			\$762,000.00	3	0	
	D03	GASCONADE, OSAGE	J, N, CC	JCDM0094	126 - 491	SEAL COAT		30.358					
LOW	N.B. WEST CONTRACTING COMPANY VANCE BROTHERS, LLC BMC ENTERPRISES, INC. DBA MISSOURI PETROLEUM PRODUCTS COMPANY					\$899,384.90 \$931,621.73 \$1,281,208.28			\$991,000.00	3	0		
D04	MORGAN, MONITEAU	JJ, NN, BB	JCDM0095	149 - 415	SEAL COAT		13.414						
LOW	VANCE BROTHERS, LLC BMC ENTERPRISES, INC. DBA MISSOURI PETROLEUM PRODUCTS COMPANY					\$431,812.86 \$689,208.77			\$420,000.00	2	0		
D05	BOONE	63	JCD0204	7,082	PAVEMENT WIDENING		3.072						
LOW	CAPITAL PAVING & CONSTRUCTION, LLC EMERY SAPP & SONS, INC. HARDY CONSTRUCTION, LLC DON SCHNIEDERS EXCAVATING COMPANY, INC.					\$1,510,984.15 \$1,789,105.05 \$1,801,591.65 \$2,374,321.92			\$2,475,000.00	4	0		
SL	F01	ST. LOUIS	I-270	J613020D	26,600	ADD LANES, BRIDGE REPLACEMENT, AND ADA IMPROVEMENTS		0.938					
		ST. LOUIS	I-270	J613580B	26,600	COLDMILL AND RESURFACE		2.375					
		ST. LOUIS	I-270	JSL0021	38,700	4 BRIDGE REPLACEMENTS, 2 WALLS AND PAVEMENT WIDENING		1.719					
	LOW	MILLSTONE WEBER, LLC KOZENY-WAGNER, INC. GERSHENSON CONSTRUCTION CO., INC. KCI CONSTRUCTION COMPANY					PC, PC, PC, PC, PC, PC, PC, PC \$40,763,060.70 PC, PC, PC, PC, PC, PC, PC, PC \$44,000,000.00 PC, PC, PC, PC, PC, PC, PC, PC \$45,440,249.02 PC, PC, PC, PC, PC, PC, PC, PC \$45,927,036.70			<u>LCCA FACTOR BASIS OF AWARD</u> \$40,763,060.70 \$44,000,000.00 \$45,440,249.02 \$45,927,036.70	\$45,046,000.00	4	0
	G01	BATES, BENTON, DALLAS	VARIOUS	JSRM0124	172 - 3,207	SEAL COAT		63.782					
LOW	BLEVINS ASPHALT CONSTRUCTION COMPANY, INC. VANCE BROTHERS, LLC					\$2,555,978.00 \$3,445,737.62			\$2,052,000.00	2	0		

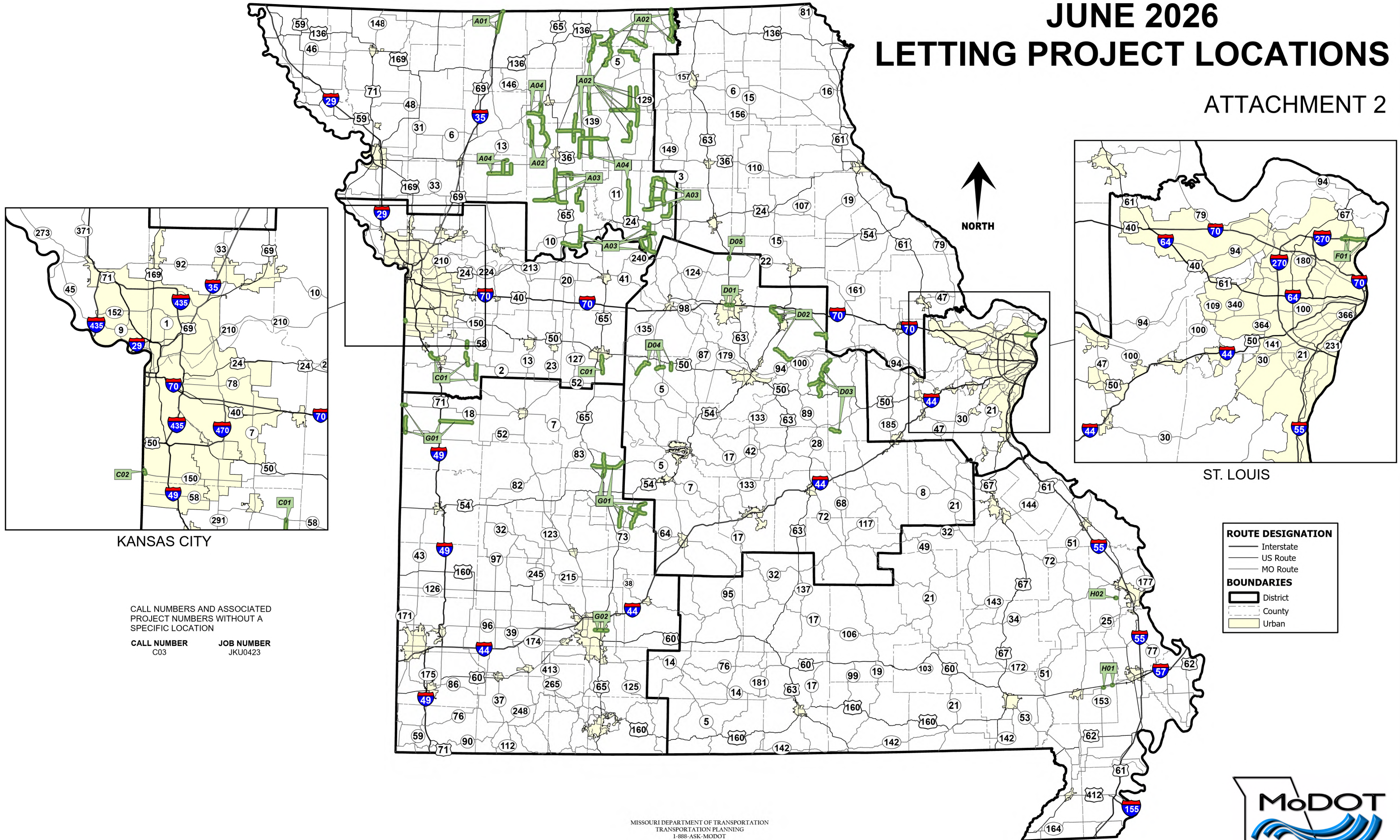
SUMMARY OF BID OPENING

June 18, 2026

CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	PROGRAM AMOUNT	NO. OF BIDS	DBE %
SE	H01	STODDARD	114	J9S3725	1,685	BRIDGE REPLACEMENT AND BRIDGE DECK REPLACEMENT		0.249			
	LOW	ROBERTSON CONTRACTORS, INC.				\$2,490,038.13			\$2,631,000.00	4	0
		JOE'S BRIDGE & GRADING, INC.				\$2,562,383.08					
		LOUIS-COMPANY, LLC				\$2,756,182.68					
		WEST PLAINS BRIDGE & GRADING, LLC				\$2,967,000.00					
SE	H03	CAPE GIRARDEAU	Z	J9S3738	2,591	2 BRIDGE REPLACEMENTS		0.300			
	LOW	ROBERTSON CONTRACTORS, INC.				\$3,381,856.75			\$3,731,000.00	6	0
		PENZEL CONSTRUCTION COMPANY, INC.				\$3,554,897.80					
		PLATTIN CREEK EXCAVATING, LLC DBA PCX CONSTRUCTION, LLC				\$3,798,108.45					
		N.B. WEST CONTRACTING COMPANY				\$3,802,164.00					
		LOUIS-COMPANY, LLC				\$3,839,217.06					
	PUTZ CONSTRUCTION, LLC				\$3,893,754.91						
LOW BID						\$79,490,366.19			\$89,342,000.00	52	
CONTRACT AWARD AMOUNT WITH EXTENSIONS (PER JSP) FOR JOB ORDER CONTRACTS; FIXED BUDGET VALUE (PER JSP) FOR FIXED PRICE / VARIABLE SCOPE CONTRACTS						\$1,000,000.00					
TOTAL BID AMOUNT ADJUSTED TO REFLECT CONTRACT AWARD WITH EXTENSIONS ON JOB ORDER CONTRACTS AND FIXED BUDGET VALUES FOR FIXED PRICE / VARIABLE SCOPE CONTRACTS						\$79,490,366.19					
								% DIFFERENCE	-11.0%		

JUNE 2026 LETTING PROJECT LOCATIONS

ATTACHMENT 2



CALL NUMBERS AND ASSOCIATED PROJECT NUMBERS WITHOUT A SPECIFIC LOCATION

CALL NUMBER	JOB NUMBER
C03	JKU0423

ROUTE DESIGNATION

- Interstate
- US Route
- MO Route

BOUNDARIES

- District
- County
- Urban



OFFICIAL MoDOT AWARDS

The summary below represents the status of this month's awards, design-build project awards, state-fiscal-year-to-date awards and completed project costs. "STIP Projects" represents the projects included in the Highway & Bridge Construction Schedule portion of the Statewide Transportation Improvement Program. "Total all projects" includes all "STIP projects" and any of the following: contract maintenance projects funded with operations funds, Corps of Engineer access road projects or park road projects. All program and award amounts include 2% for construction contingencies.

May 22, 2026 Letting (June 3, 2026 Awards, SFY 2026)				
	Number of Projects	Program Construction Estimate with Contingencies	Award Amount with Contingencies	% Difference
TOTAL ALL PROJECTS	54	\$89,825,280	\$94,885,757	5.6
STIP PROJECTS	53	\$89,741,640	\$94,802,117	5.6
FUNDING BY OTHERS	2	\$3,191,877		
	Number of Projects	Program Construction Estimate	Award Amount	% Difference
DESIGN BUILD PROJECTS	1	\$441,000,000	\$441,000,000	0.0
PROJECTS LET BY OTHERS				
PROJECTS LET BY DISTRICT				

Awards Year-to-Date for SFY 2026				
	Number of Projects	Program Construction Estimate with Contingencies	Award Amount with Contingencies	% Difference
TOTAL ALL PROJECTS	433	\$2,289,638,840	\$2,144,263,536	-6.3
STIP PROJECTS	406	\$2,265,177,200	\$2,119,413,322	-6.4
FUNDING BY OTHERS	20	\$23,399,870		
* Includes Design Build Projects				

Completed Projects Year-to-Date for SFY 2026				
	Program Constr. Est.	Final Project Cost	Difference	% Difference
STIP PROJECTS	\$1,525,570,000	\$1,236,330,000	(\$289,240,000)	-19.0

Completed Projects as Reported in the Annual Accountability Report

	No. of Projects	Program Construction Estimate	Final Project Cost	Difference	% Difference
STIP PROJECTS SFY 2025	461	\$1,220,317,000	\$1,317,531,000	\$96,925,000	7.9
STIP PROJECTS SFY 2024	389	\$794,917,000	\$813,402,000	\$18,485,000	2.3
STIP PROJECTS SFY 2023	377	\$859,306,000	\$834,472,000	(\$24,834,000)	-2.9
STIP PROJECTS SFY 2022	505	\$972,133,000	\$928,421,000	(\$43,712,000)	-4.5
STIP PROJECTS SFY 2021	440	\$997,692,000	\$954,892,000	(\$42,800,000)	-4.3
STIP PROJECTS SFY 2020	458	\$947,494,000	\$860,529,000	(\$86,965,000)	-9.2
STIP PROJECTS SFY 2019	368	\$763,405,000	\$732,075,000	(\$31,330,000)	-4.1
STIP PROJECTS SFY 2018	381	\$897,599,000	\$843,780,000	(\$53,819,000)	-6.0
STIP PROJECTS SFY 2017	385	\$1,245,006,000	\$1,238,314,000	(\$6,692,000)	-0.5
STIP PROJECTS SFY 2016	514	\$1,094,935,000	\$1,065,982,000	(\$28,953,000)	-2.6
ALL PROJECTS TOTAL	4278	\$9,792,804,000	\$9,589,398,000	(\$203,695,000)	-2.1

Program vs. Award SFY 2016 to SFY 2025 (STIP PROJECTS ONLY)

	No. of Projects	Program Construction Estimate	Award Amount	Difference	% Difference
STIP PROJECTS SFY 2025	429	\$2,615,828,983	\$2,514,056,445	(\$101,772,538)	-3.9
STIP PROJECTS SFY 2024	416	\$1,513,886,000	\$1,544,214,165	\$30,328,165	2.0
STIP PROJECTS SFY 2023	440	\$1,541,154,038	\$1,829,466,011	\$288,311,973	18.7
STIP PROJECTS SFY 2022	378	\$1,196,528,100	\$1,334,617,879	\$138,089,779	11.5
STIP PROJECTS SFY 2021	417	\$947,553,080	\$886,655,637	(\$60,897,443)	-6.4
STIP PROJECTS SFY 2020	483	\$1,140,034,580	\$1,123,411,535	(\$16,623,045)	-1.5
STIP PROJECTS SFY 2019	425	\$754,917,088	\$725,101,495	(\$29,815,593)	-3.9
STIP PROJECTS SFY 2018	443	\$924,996,126	\$831,467,050	(\$93,529,076)	-10.1
STIP PROJECTS SFY 2017	389	\$768,067,900	\$706,240,778	(\$61,827,122)	-8.0
STIP PROJECTS SFY 2016	299	\$559,268,280	\$516,418,575	(\$42,849,705)	-7.7
STIP PROJECTS TOTAL	4119	\$11,962,234,175	\$12,011,649,570	\$49,415,395	0.4



3

2027-2031 FINAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

-- Presented by Llans Taylor, Transportation Planning Director, 573-526-1374.

ISSUE: The final Statewide Transportation Improvement Program (STIP) for state fiscal years 2027 through 2031 (July 1, 2026, through June 30, 2031) is MoDOT's proposed list of transportation projects for the next five years. This document is an essential part of communication with customers. It shares with them how their transportation dollars are being invested.

Click [here](#) to view the entire 2027-2031 Final STIP ebook.

RECOMMEND that the Commission:

- Approve the 2027-2031 STIP.
- Certify to the Federal Highway Administration and the Federal Transit Administration that the transportation planning process used in the development of the STIP complies with requirements listed in 23 CFR 450.220.
- Delegate to the Deputy Director/Chief Engineer the authority to approve the addition of scoping projects, hardship right of way purchases, urgent or emergency projects, and make fiscally constrained revisions to projects.

DEPARTMENT VIEW:

- The 2027-2031 STIP was developed in coordination with the Long-Range Plan, financial forecast, operating budget, Asset Management Plan, and Missouri's Show-Me Zero – Driving Missouri Toward Safer Roads.

OTHER VIEWS:

- During the past year, MoDOT worked with planning partners, transportation stakeholders, and customers to identify road and bridge improvement projects.
- In addition, MoDOT coordinated with the Federal Highway Administration and Federal Transit Administration to develop both the draft and final STIP.
- The draft STIP was made available for public comment from May 6 through June 5, 2026. The draft STIP was available on MoDOT's web site. As a result of the public comment period, MoDOT received 65 comments regarding the draft STIP (Attachment 3).

MHTC POLICY:

- Statewide Transportation Improvement Program – Approval – Statewide Transportation Improvement Program Approval.
- Statewide Transportation Improvement Program – Funding Allocation – STIP Funding Allocation.
- Statewide Transportation Improvement Program – Planning Framework – Statewide Transportation Improvement Program Planning Framework.

OTHER PERTINENT INFORMATION:

- Attachment 1 provides an anticipated list of added and deleted Highway and Bridge projects in the final 2027-2031 STIP compared to the amended 2026-2030 STIP.

- Attachment 2 provides an anticipated list of project schedule adjustments from fiscal year 2026 into the 2027-2031 STIP and project schedule adjustments within the 2027-2031 timeframe.
- Attachment 4 provides a list of changes made to the STIP between the draft that was presented at the May Commission meeting and the final STIP being presented at the July Commission meeting.
- The STIP requires MHTC, Federal Highway Administration, and Federal Transit Administration approval.
- Projects in Metropolitan Planning Organization (MPO) areas also require separate MPO, Governor, Federal Highway Administration, and Federal Transit Administration approval.

SOURCE OF FUNDING: Projected federal funds, state revenue, and local contributions.

Click [here](#) to view the entire 2027-2031 Final STIP ebook.

Limited Distribution:

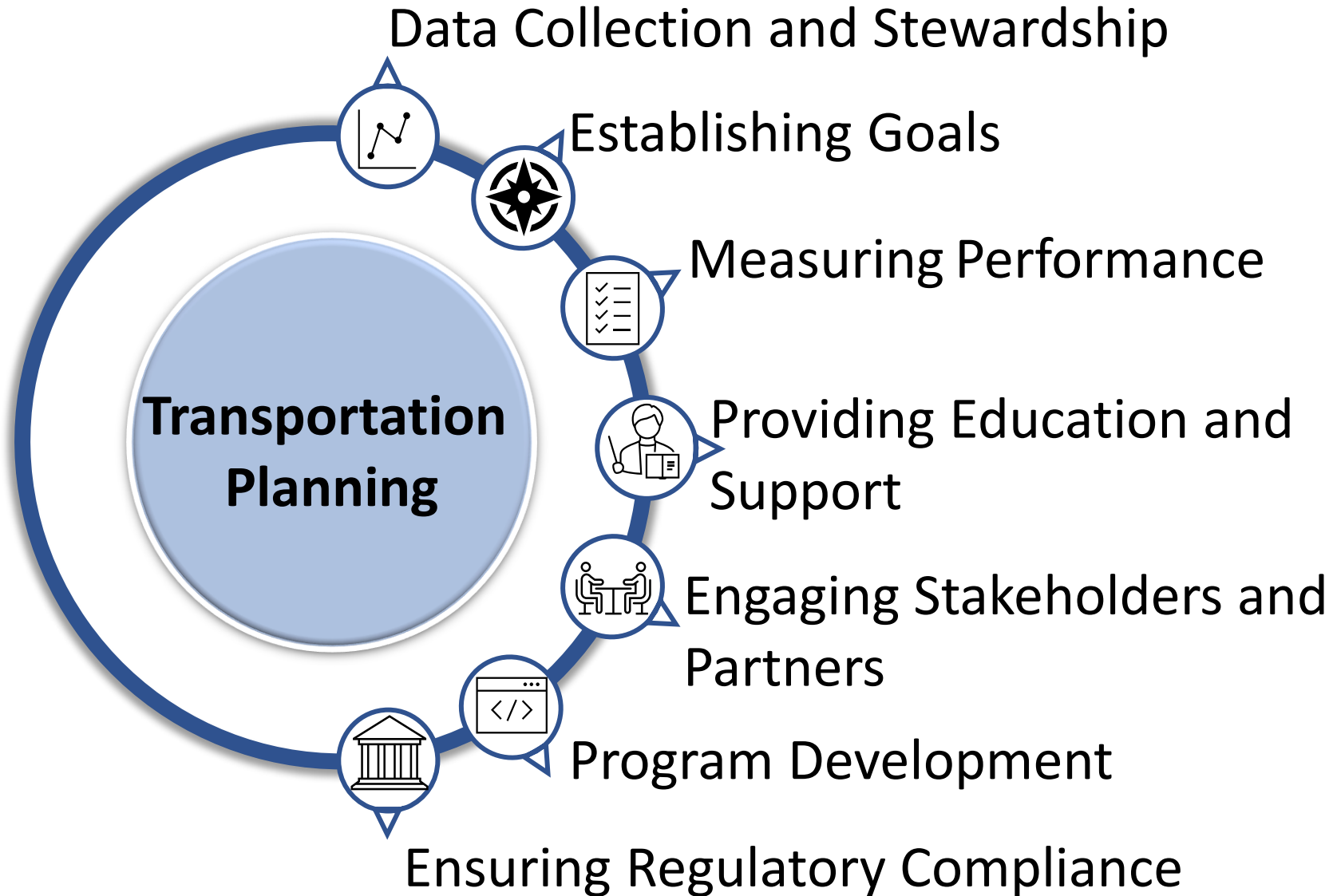
Commissioners
Ed Hassinger
Eric Schroeter
Mark Croarkin
Brenda Morris
Becky Allmeroth
Jennifer Jorgensen
Sarah Kleinschmit
Danica Stovall-Taylor
Misty Volkart
Terri Parker
Jason Saey

Final 2027-2031
**Statewide
Transportation
Improvement Program**

Llans Taylor, PE
Transportation Planning Director



TRANSPORTATION PLANNING



Connecting stakeholder input, data, and needs to deliver improvements

TRANSPORTATION PLANNING APPROACH



- A transparent, inclusive, and flexible approach to identifying the right transportation solutions

THE PLANNING FRAMEWORK

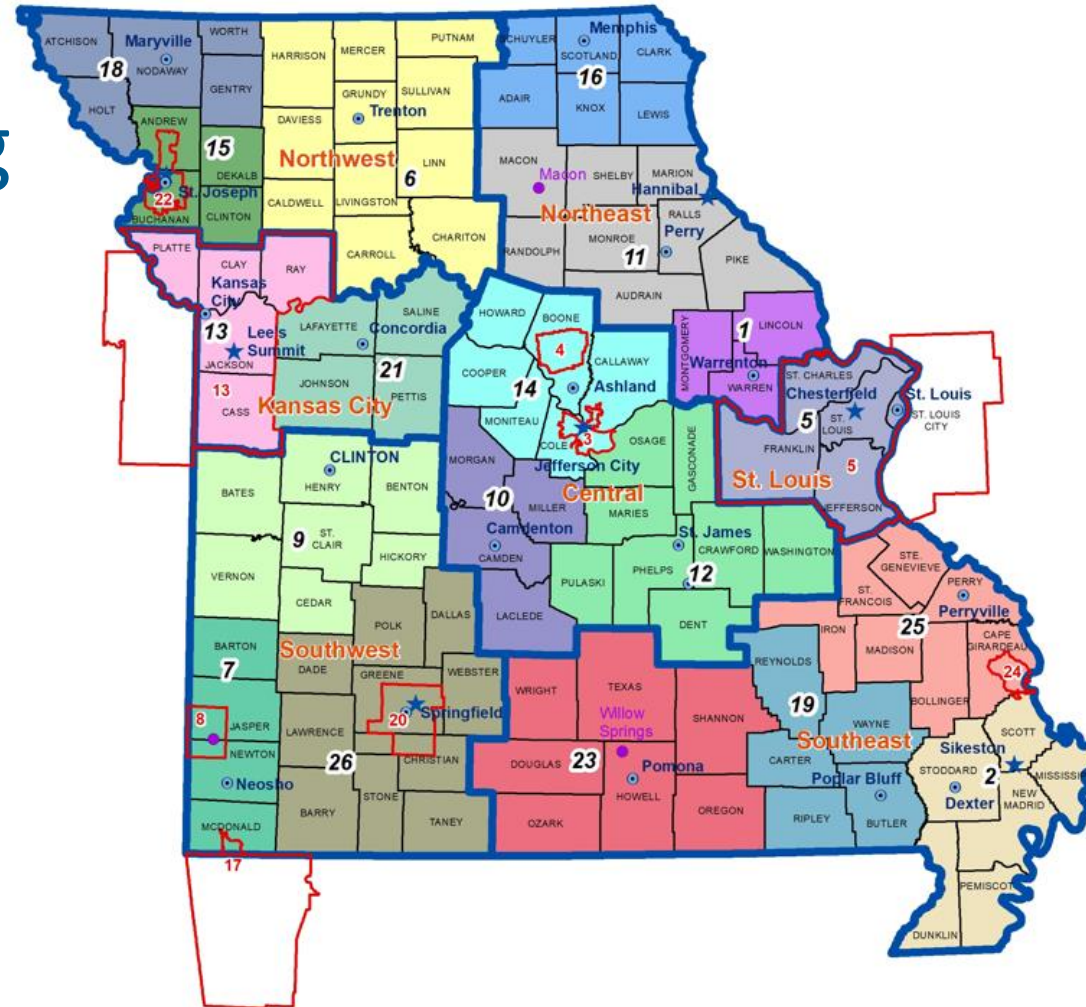
- The planning framework relies on bottom-up decision-making, ensuring the correct stakeholders are actively engaged in determining each region's highest priority needs and projects

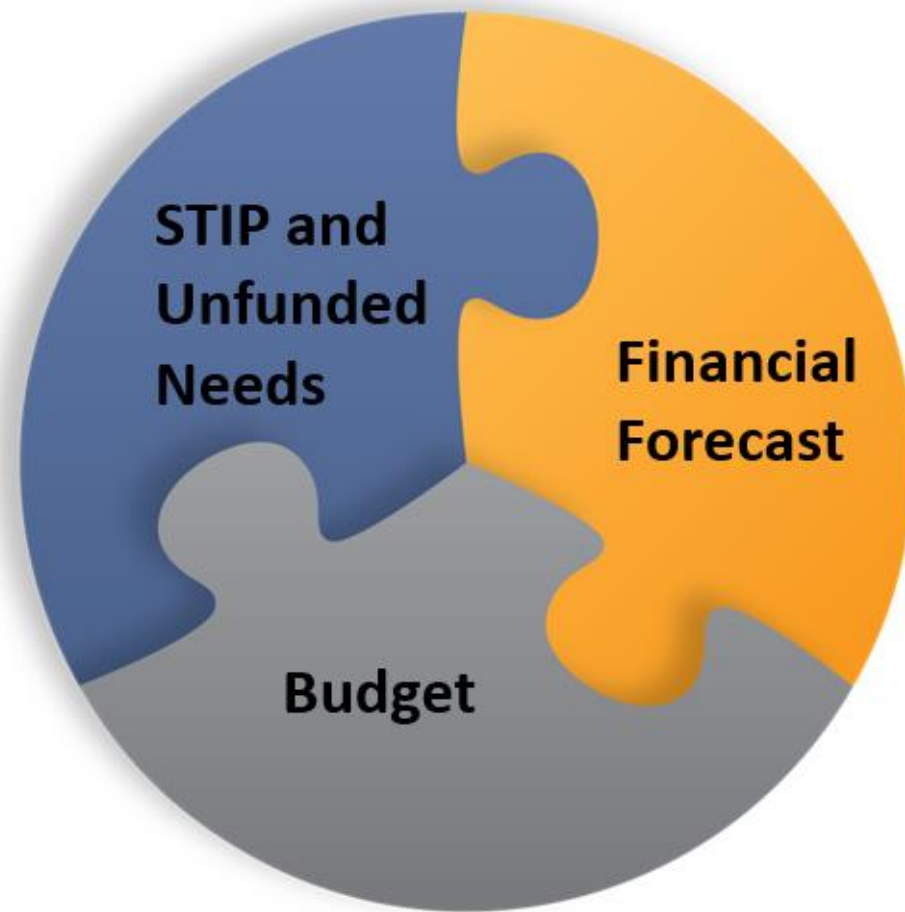


PLANNING PARTNERS

Metropolitan Planning Organizations

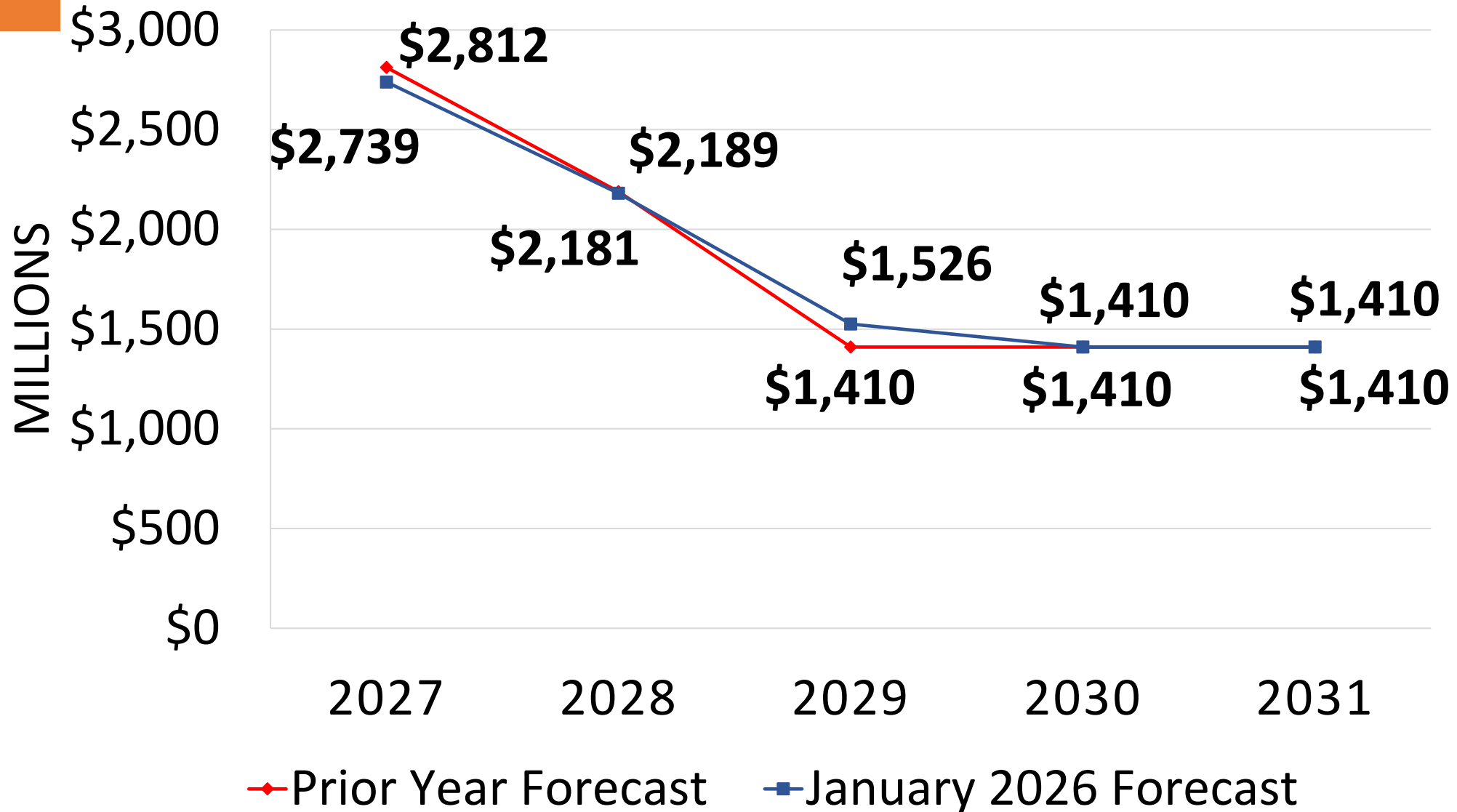
Regional Planning Commissions





FINANCIAL PLANNING MODEL

CONTRACTOR AWARDS



FINAL 2027-2031 STIP IMPACTS



STIP Overview	
Total	\$13.0 billion
Number of Projects	1,279



ASSET MANAGEMENT VS CAPITAL IMPROVEMENT

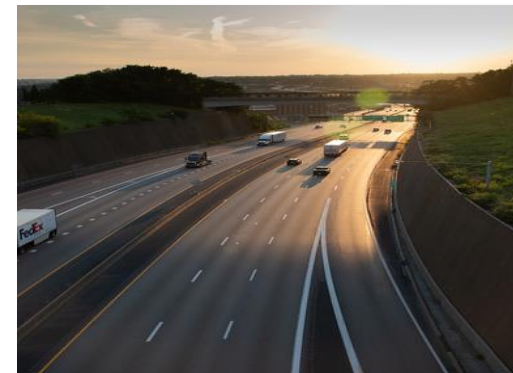
Category	2026-2030 STIP	2027-2031 STIP
Asset Management	82%	86%
Capital (System) Improvement	12%	9%
Other	6%	5%

** Note: First Three Years Average - Percent of Programmed Funding (without I-70/I-44/Other Legislatively Designated Projects)*



PROJECT GROWTH & SCHEDULE ADJUSTMENTS AFFECTING THE FINAL 2027-2031 STIP

- Existing projects moving into the new STIP had a project growth of 5.24% or \$144 million
 - 2.35% inflation (\$65 million)
 - 2.89% is additional cost drivers (\$79 million)
- 114 projects from 2026-2030 STIP had schedule adjustments when transitioning into 2027-2031



FINAL 2027-2031 STIP

Highway and Bridges

393 Anticipated Projects Added

- 365 Asset Management
- 3 Capital Improvement
- 25 Other

9 Anticipated Projects Deleted

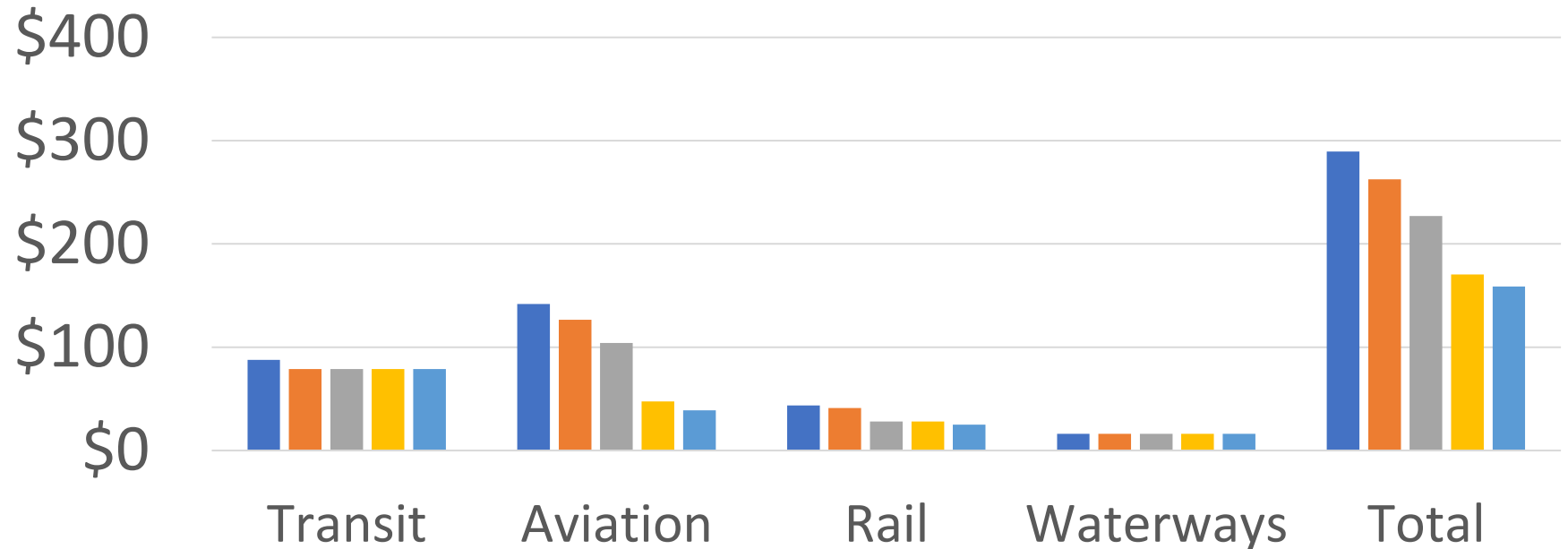
- Work being incorporated into other projects
- Withdrawn cost share projects
- Work done by MoDOT forces

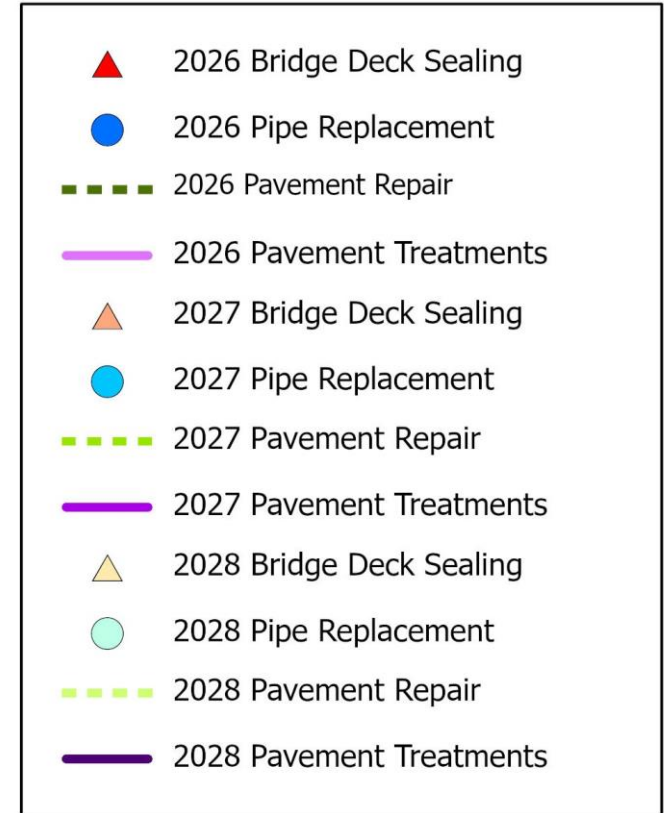
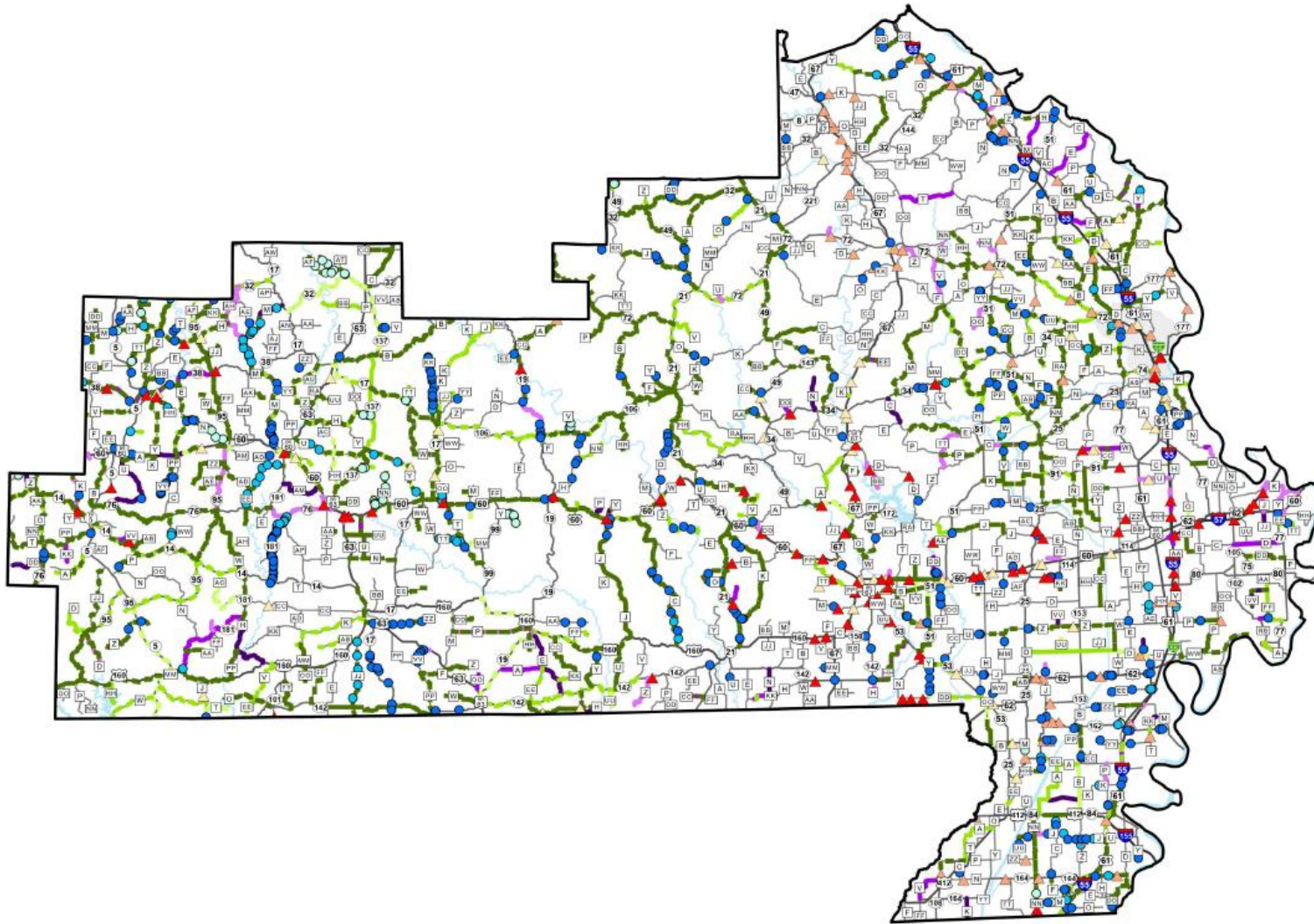


FINAL 2027-2031 STIP Multimodal

Multimodal Programs
SFY 2027 to 2031 (in millions)

*Estimated
\$1.1 billion
total funding for
Multimodal
programs*





MAINTENANCE AND OPERATIONS



Final 2027-2031 STIP Comments

Received a total of 65 Comments

- 27 offered support for the STIP and included projects
- 20 requested additional project improvements
- 10 addressed project implementation, timing, and current conditions
- 3 related to how funds are used
- 2 expressed appreciation
- 2 technical errors
- 1 requested implementation of a statewide active transportation plan





Final 2027-2031 STIP

changes between Draft and Final

Multiple Minor Changes in response to partner agencies:

- Section ii, 1, 2, 5, 6, and 9 - had minor revisions - Cleaned up language, technical corrections, table and wording updates.

Final 2027-2031 STIP Recommendations

Approve the 2027-2031 STIP and certify our planning process was carried out according to 23 CFR 450.220

Delegate authority to Deputy Director/Chief Engineer to:

- Add scoping, hardship right of way purchases and urgent / emergency projects
- Make fiscally constrained revisions to projects



Attachment 1
Additions and Deletions to the
Final 2027 - 2031 Highway and Bridge Construction Schedule
Since the Amended 2026 - 2030 STIP
Dollars in thousands, inflated
Program Amount in five-year window only

Added Right Of Way And Construction Projects - 394

Northwest District

2027 Totals: \$4,416

2028 - 2031 Totals: \$98,765

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Andrew County, IS 29 S, Job No. NW0184 - Pavement improvements from Bus 71 to Rte. O.	2031	\$12,558
Andrew County, RT O E, Job No. NW0080 - Pavement resurfacing in Andrew County (Rte. O and Rte. W), Buchanan County (Rte. FF, Rte. O, and Rte. W).	2029	\$8,273
Buchanan County, IS 29 S, Job No. NW0118 - Bridge improvements over Rte. 36. Project involves twin bridges A0179.	2031	\$5,711
Caldwell County, US 36 E, Job No. NW0169 - Pavement resurfacing on eastbound lanes from Rte. 13 ramp in Hamilton to 0.4 mile west of Rte. C in Livingston County.	2030	\$6,479
Carroll County, RT DD E, Job No. NW0078 - Pavement resurfacing in Carroll County (Rte. DD), Clinton County (Rte. A and Rte. M), and DeKalb County (Rte. M).	2029	\$3,534
Chariton County, MO 11 N, Job No. NW0082 - Pavement resurfacing from Rte. 24 to Husk Road, E. Locking Street to Rte. 11, and on Helm Street from Rte. 36 to Bus. 36.	2029	\$6,361
Daviess County, MO 13 N, Job No. NW0081 - Pavement resurfacing on Rte. 13 from Rte. 136, near Bethany, to Rte. 6 near Gallatin.	2029	\$5,576
Daviess County, IS 35 S, Job No. NW0178 - Pavement improvements from Rte. 69 to north of Grand Avenue.	2031	\$14,277
Grundy County, MO 6 W, Job No. NW0062B - Pavement resurfacing from Rte. F to 4th Street in Trenton.		\$6,757

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Holt County, US 159 S, Job No. NW0119 - Bridge improvements over Little Tarkio Creek 6.5 miles east of I-29. Project involves bridge A2583. \$500,000 in Community Project funds from Federal Transportation Bill Earmark.	2031	\$1,791
Holt County, IS 29 N, Job No. NW0167 - Pavement replacement at bridge approaches and under overpass bridges at various locations in Holt County. Projects involves bridges A2705, A1912, A2706, A1393, A1767.	2027	\$4,416
Nodaway County, US 71 S, Job No. NW0085 - Pavement improvements on the southbound lanes from Bus. 71, in Maryville, to 0.8 miles north of Rte. A (Nodaway County), and from 0.4 miles north of Rte. 48 to I-29 off ramp (Andrew County).	2031	\$18,222
Sullivan County, BU 5 N, Job No. NW0079 - Pavement resurfacing on Rte. 129 from Rte. 11 to Rte. 36 (Linn County), and on Bus. 5, and Rte. E in Milan (Grundy County).	2029	\$3,119
Various Counties, Various Routes, Job No. NW0170 - Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.	2029	\$2,338
Various Counties, Various Routes, Job No. NW0171 - On-call work zone enforcement at various locations in the Northwest District.	2029	\$43
Worth County, US 169 S, Job No. NW0142 - Pavement improvement from Rte. 46, near Grant City, to Rte. 136 in Gentry County.	2031	\$3,726

Northeast District

2027 Totals: \$3,382

2028 - 2031 Totals: \$53,152

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Lewis County, MO 16 E, Job No. NE0026 - Pavement improvement from Rte. 6 to Rte. B in Canton.	2028	\$3,883
Lincoln County, CST OLD CAP AU GRIS RD W, Job No. NE0266 - Bridge improvement over Rte. 61 on Old Cap Au Gris Road in Troy. Project involves bridge A2606.	2028	\$1,097
Marion County, US 24 E, Job No. NE0268 - Pavement improvement on eastbound and westbound lanes from 0.3 mile north of Rte. F and Rte. 24 to 3.0 miles east of Rte. 61 near Taylor and on Rte. 61 0.5 mile north of Rte. 24.	2029	\$31,760

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Marion County, BU 61 S, Job No. NE0064 - Pavement resurfacing from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra and on Rte. 168 (two disconnected sections).	2027	\$554
Marion County, RT W W, Job No. NE0069 - Pavement resurfacing from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.	2027	\$734
Montgomery County, IS 70 E, Job No. NE0263 - Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County, and Rte. 36 in Macon County.	2029	\$1,812
Montgomery County, IS 70 E, Job No. NE0265 - Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	2029	\$597
Montgomery County, MO 94 E, Job No. NE0259 - Pavement preservation treatment from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.	2027	\$370
Randolph County, US 24 E, Job No. NE0068 - Pavement replacement at Bus. 63 in Moberly.	2027	\$1,604
Randolph County, MO 3 S, Job No. NE0194 - Bridge improvement over Sweet Spring Creek 2.3 miles south of Rte. 24 near Mount Airy. Project involves bridge J0402.	2029	\$2,212
Randolph County, MO 3 S, Job No. NE0272 - Bridge improvement over Silver Creek 2 miles south of Rte. U near Mount Airy. Project involves bridge J0727.	2029	\$2,428
Randolph County, RT A S, Job No. NE0076 - Pavement improvement from Bus. 63 to to Howard County Line.	2028	\$2,018
Randolph County, RT EE E, Job No. NE0207 - Pavement improvement from just east of Bus. 63 to Rte. 63 in Moberly.	2028	\$761
Randolph County, RT JJ E, Job No. NE0039 - Pavement improvement from Rte. C in Huntsville to Rte. 24 in Moberly.	2028	\$1,103
Randolph County, RT M E, Job No. NE0206 - Pavement improvement from Bus. 63 to Rte. 63 in Moberly.	2028	\$259
Scotland County, BU 136 E, Job No. NE0258 - Pavement resurfacing from Monroe Street to Rte. 136 in Memphis.	2027	\$120

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Scotland County, US 136 E, Job No. NE0271 - Bridge improvement over Gunns Branch 0.7 mile east of Rte. MM near Memphis. Project involves bridge K0284.	2029	\$2,207
Various Counties, Various Routes, Job No. NE0260 - On-call work zone enforcement at various locations in the Northeast District.	2029	\$23
Various Counties, Various Routes, Job No. NE0261 - On-call work zone enforcement at various locations in the Northeast District.	2030	\$24
Various Counties, Various Routes, Job No. NE0262 - On-call work zone enforcement at various locations in the Northeast District.	2031	\$25
Various Counties, Various Routes, Job No. NE0264 - Job Order Contracting for guardrail repair at various locations in the Northeast District.	2029	\$2,943

Kansas City District - Rural

2027 Totals: \$16,394

2028 - 2031 Totals: \$34,035

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Johnson County, MO 131 N, Job No. 3P3167 - Pavement resurfacing from Rte. 50 to Rte. 2.	2031	\$6,425
Johnson County, US 50 E, Job No. KR0242 - Bridge rehabilitation over Union Pacific Railroad 0.2 mile east of Vaughn Street. Project involves bridge A2090.	2031	\$1,556
Lafayette County, MO 131 S, Job No. 3S3179 - Pavement resurfacing from I-70 east outer road to Rte. OO.	2031	\$662
Lafayette County, MO 20 E, Job No. 3S3217 - Intersection improvements at Rte. 23. \$743,000 Open Container funds.	2029	\$4,642
Pettis County, US 50 E, Job No. 3P3199 - Pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing.	2027	\$6,071
Pettis County, US 50 E, Job No. 4P3422 - Pavement resurfacing from Rte. MM to South Warren Avenue.	2027	\$5,550
Pettis County, MO 52 W, Job No. KR0248 - Bridge replacement 0.1 mile east of Meyers Road. Project involves bridge H0880.	2031	\$1,198

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Pettis County, US 65 S, Job No. 3P3192 - Pavement resurfacing south of Rte. H to Rte. B.	2027	\$4,773
Pettis County, US 65 S, Job No. KR0399 - Intersection improvements from Rte. 50 to Sacajawea Road in Sedalia.	2031	\$2,778
Saline County, MO 240 E, Job No. 3P3183 - Pavement resurfacing from Rte. 65 to 0.2 mile east of Rte. 41.	2029	\$13,700
Saline County, US 65 S, Job No. KR0257 - Bridge rehabilitation over Straddle Creek 0.7 mile east of Golden Avenue. Project involves bridge G0131.	2031	\$670
Various Counties, Various Routes, Job No. KR0499 - Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	2029	\$2,282
Various Counties, Various Routes, Job No. KR0501 - On-call work zone enforcement at various locations in the rural Kansas City District.	2029	\$122

Kansas City District - Transportation Management Area (TMA):

2027 Totals: \$38,765

2028 - 2031 Totals: \$193,549

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Clay County, US 169 S, Job No. KU0490 - Bridge rehabilitation over BNSF Railway 0.1 mile south of Rte. 9. Project involves bridge A4643.	2031	\$4,391
Clay County, US 169 N, Job No. KU0492 - Payment to Smithville to upgrade pedestrian facilities, upgrade traffic signals, and improve the median at Richardson Street. \$541,910 in Cost Share funds.	2027	\$550
Clay County, IS 35 S, Job No. KU0206 - Pavement repair from south of Rte. PP in Haynesville to Fishing River.	2027	\$1,680
Clay County, US 69 N, Job No. KU0281 - Pavement resurfacing from I-35 in Liberty to McCleary Road in Excelsior Springs.	2029	\$12,148
Clay County, MO 9 N, Job No. KU0504 - Pavement resurfacing and replace guardrail on the northbound lane 10th Avenue to North Oak Trafficway.	2027	\$1,135
Jackson County, MO 12 E, Job No. KU0511 - Erosion repair at North Union Street in Independence.	2027	\$487

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Jackson County, US 40 E, Job No. KU0497 - Intersection improvements at NW Sni-A-Bar Boulevard.	2029	\$4,892
Jackson County, IS 470 W, Job No. KU0286 - Pavement resurfacing from 0.2 mile south of 39th Street to 0.2 west of Raytown Road.	2027	\$21,057
Jackson County, US 50 E, Job No. KU0171 - Rebuild pavement from 0.8 mile southeast of E. 87th Street to Rte. RA.	2031	\$25,336
Jackson County, US 50 E, Job No. KU0200 - Corridor improvements from Rte. 7 in Lake Lotawana to east of Rte. AA. \$2,898,000 Open Container funds.	2029	\$12,736
Jackson County, US 50 E, Job No. KU0200B - Corridor improvement on Rte. 50 proposed Outer Road extension between Rte. 7 and Rte. AA. \$2,898,000 Open Container funds.	2030	\$11,762
Jackson County, US 50 E, Job No. KU0278 - Pavement resurfacing from 0.2 mile west of Rte. RA to 0.3 mile east of Sam Moore Road.	2027	\$13,553
Jackson County, IS 70 W, Job No. KU0486 - Bridge rehabilitation over Union Pacific Railroad at Manchester Trafficway. Project involves bridges A8256 and A8257.	2031	\$3,301
Jackson County, IS 70 E, Job No. KU0503 - Corridor improvements for eastbound I-70 from Blue Ridge Cutoff to Pittman Road.	2029	\$55,357
Jackson County, RP IS435N TO US71N N, Job No. KU0355 - High friction surface treatment on northbound lanes at Rte. 350, southbound ramp from to Rte. 350 eastbound, and northbound ramp to Rte. 71 northbound.	2029	\$577
Jackson County, RP IS470W TO PRYOR RD S, Job No. KU0485 - Bridge rehabilitation over Rte. 350 west of Northwest Blue Parkway. Projects involves bridges A7486 and A7487.	2031	\$1,124
Platte County, MO 45 N, Job No. KU0446 - Permanent erosion control improvement 0.5 mile east of Rte. P in Weston.	2029	\$465
Platte County, RT D W, Job No. KU0172 - Rebuild pavement from NW Ambassador to NW Prairie View Road and on NW Prairie View Road from North Congress Avenue to south of North Donovan Drive.	2029	\$1,982
Ray County, BU 10 E, Job No. KU0507 - Pavement resurfacing from Rte. 10 west junction to Rte. 10 east junction.	2030	\$1,710

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Ray County, MO 13 S, Job No. KU0491 - Bridge rehabilitation over Missouri River. Project involves bridge A5664.	2031	\$27,424
Ray County, MO 210 W, Job No. KU0508 - Pavement resurfacing from west of Rte. 10 to 0.2 mile east of Egypt Road.	2030	\$4,882
Ray County, RT KK S, Job No. KU0506 - Pavement resurfacing from Hunter Lane to Rte. D.	2030	\$409
Various Counties, Various Routes, Job No. KU0334 - Bridge deck sealing at various locations in the urban Kansas City District.	2029	\$705
Various Counties, Various Routes, Job No. KU0336 - Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	2029	\$3,423
Various Counties, Various Routes, Job No. KU0381 - Bridge improvements at various locations in the urban Kansas City District.	2031	\$5,012
Various Counties, Various Routes, Job No. KU0489 - Job order contracting for median barrier repairs at various locations in the urban Kansas City District.	2027	\$303
Various Counties, Various Routes, Job No. KU0493 - Emergency response operations and staffing in the urban Kansas City District.	2029	\$2,173
Various Counties, Various Routes, Job No. KU0494 - ITS operations, staffing, and equipment for the Kansas City Scout Traffic Management Center building in the urban Kansas City District. This payment project includes \$2,980,000 in KDOT funds.	2029	\$6,319
Various Counties, Various Routes, Job No. KU0498 - Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	2029	\$7,138
Various Counties, Various Routes, Job No. KU0500 - On-call work zone enforcement at various locations in the urban Kansas City District.	2029	\$283

Central District

2027 Totals: \$4,765
2028 - 2031 Totals: \$186,889

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Boone County, MO 124 E, Job No. CD0311 - Pavement improvement from Rte. B in Hallsville to Rte. 22 in Centralia.	2029	\$2,417
Boone County, US 63 S, Job No. CD0310 - Pavement resurfacing from Randolph County line to Rte. B.	2028	\$10,907
Boone County, MO 740 E, Job No. CD0232 - Bridge improvement over Hinkson Creek. Project involves bridges A1256.	2030	\$3,161
Boone County, MO 740 E, Job No. CD0368 - Pavement improvement from I-70 to east of Rte. 63. Includes Rte. E from north of Blackfoot Road to I-70 and Rte. TT from Fairview Road to Rte. 740.	2031	\$7,417
Boone County, MO 763 S, Job No. CD0390 - Pavement improvement from Loop 70 to Rte. 740.	2029	\$986
Boone County, MO 763 S, Job No. CD0395 - Upgrade pedestrian facilities at various locations in Columbia, Lebanon, and Bennett Springs.	2029	\$142
Boone County, RT B S, Job No. CD0330 - Pavement improvements from Rte. 124 to Loop 70.	2029	\$7,847
Callaway County, BU 54 E, Job No. CD0324 - Pavement improvement from Rte. H to just west of roundabout and from north of 13th Street to Rte. 54.	2029	\$1,969
Callaway County, RT TT E, Job No. CD0347 - Pavement improvement from Rte. 54 to end of state maintenance, Karen Street from Rte. AA to end of state maintenance, and Platinum Road from end of state maintenance to Rte. AA.	2030	\$255
Camden County, US 54 E, Job No. CD0403 - Signage improvements from Hickory County line to Audrain County line.	2030	\$2,134
Camden County, RT BB S, Job No. CD0320 - Pavement improvement from Rte. 7 to Rte. F and Rte. V from Rte. 54 to Rte. 7.	2028	\$769
Camden County, RT Y E, Job No. CD0356 - Pavement improvement from end of state maintenance to east of Rte. 54. Includes Outer Road 54E from end of state maintenance west of Rte. Y to end of state maintenance east of Rte. Y, and Outer Road 54W from Rte. Y to end of state maintenance.	2029	\$343
Cole County, BU 50 E, Job No. CD0375 - Safety pedestrian improvements from West Stadium Boulevard to Southwest Boulevard.	2029	\$654
Cole County, US 50 E, Job No. CD0365 - Safety improvements at Rte. U.	2029	\$3,611

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Cole County, US 50 E, Job No. CD0374 - Pavement improvement from west of Rte. D to east of Truman Boulevard.	2031	\$4,506
Cole County, US 54 E, Job No. CD0359 - Safety improvements at Rte. D.	2029	\$1,699
Cole County, RT B S, Job No. CD0399 - Pavement improvement from south of Rte. 54 to Rte. 133.	2029	\$5,143
Cole County, RT D S, Job No. CD0400 - Pavement improvement from Rte. 50 to Rte. 54, Outer Road 54 from end of state maintenance to south of Stadium Blvd., Rte. T from Rte. 179 to Rte. 50, Rte. U from Lookout Trail to Rte. C, and Rte. Z from Rte. 179 to Lookout Trail.	2029	\$3,980
Cooper County, MO 41 S, Job No. CD0394 - Pavement improvement from Saline County line to I-70.	2029	\$869
Cooper County, RT B S, Job No. CD0401 - Pavement improvement from I-70 to Rte. 50.	2030	\$3,016
Cooper County, RT E E, Job No. CD0402 - Pavement improvement from Rte. 135 to Rte. 5.	2030	\$502
Cooper County, RT K S, Job No. CD0393 - Pavement improvement from Rte. 41 to I-70.	2029	\$345
Crawford County, MO 19 S, Job No. CD0388 - Safety improvements at intersection of Rte. 19, Rte. F, and Rte. CC. Open Container funds \$2,691,000.	2029	\$3,486
Crawford County, MO 8 E, Job No. CD0362 - Bridge improvement over Courtois Creek. Project involves bridge A4263.	2030	\$1,310
Crawford County, MO 8 E, Job No. CD0380 - Bridge improvement over Yadkin Creek. Project involves bridge A4510.	2031	\$875
Crawford County, RT M S, Job No. CD0385 - Bridge improvement over Crooked Creek. Project involves bridge A8469.	2031	\$107
Dallas County, MO 32 E, Job No. CD0355 - Pavement improvement from east of Rte. P to west of Rte. 5 and from east of Rte. 5 to Rte. 17. Includes Rte. 64 from Dallas County line to Rte. 5 and Rte. 64A from end of state maintenance to Rte. 64.	2029	\$7,731
Dent County, RT TT E, Job No. 5S3566 - Bridge improvement over Crooked Creek. Project involves bridge R0808. \$1,500,000 - Competitive grant.	2029	\$2,435

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Gasconade County, MO 100 E, Job No. CD0396 - Pavement improvement from Rte. 19 to Franklin County line.	2029	\$773
Gasconade County, MO 19 S, Job No. CD0245 - Pavement improvement from Gasconade County line to Rte. A in Shannon County. Includes Rte. ZZ from McLeod Street to Rte. 19 and Rte. DD from approximately 0.25 miles west of Rte. 19 to Rte. 19.	2029	\$18,952
Gasconade County, MO 19 S, Job No. CD0397 - Pavement improvement from Sixth Street to Rte. 50.	2029	\$2,177
Howard County, BU 240 E, Job No. CD0391 - Pavement improvement from Commerce St. to Rte. 240.	2029	\$504
Howard County, MO 3 S, Job No. CD0392 - Pavement improvement from Roanoke to Rte. 5.	2029	\$2,152
Laclede County, IS 44 E, Job No. CD0158 - Pavement improvement 0.6 mile west of Rte. 133 to County Road 8490 in Doolittle.	2028	\$25,581
Laclede County, IS 44 E, Job No. CD0343 - Bridge rehabilitation over Gasconade River Overflow. Project involves bridges L0752 and L0753.	2027	\$1,063
Laclede County, IS 44 W, Job No. CD0344 - Bridge rehabilitation over Bear Creek. Project involves bridge L0696.	2027	\$220
Laclede County, IS 44 E, Job No. CD0352 - Striping upgrades in Laclede, Pulaski, Phelps, and Crawford Counties.	2027	\$857
Laclede County, IS 44 E, Job No. CD0370 - Upgrade striping in Laclede, Pulaski, Phelps, and Crawford Counties.	2028	\$882
Laclede County, MO 5 S, Job No. CD0387 - Pavement improvement from south of Camden County line to Rte. HH in Laclede County. Includes approaches of Rte. 64 and Rte. 32.	2031	\$9,292
Maries County, US 63 S, Job No. CD0334 - Pavement improvement from Osage County line to Phelps County line.	2029	\$8,041
Maries County, RT Z E, Job No. CD0384 - Bridge improvement over Dry Fork Creek. Project involves bridge A2465.	2031	\$729
Miller County, MO 17 S, Job No. CD0357 - Pavement improvement from Rte. 42 to Loop 44. Includes Rte. EE from Rte. U to Rte. 17.	2029	\$5,150

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Miller County, MO 42 E, Job No. CD0348 - Pavement improvement from Rte. 17 to Rte. 133, and from Rte. 133 to Rte. 63.	2029	\$2,889
Miller County, US 54 W, Job No. CD0377 - Bridge improvement over Osage River. Project involves bridges A1479 and A6358.	2031	\$8,046
Moniteau County, US 50 W, Job No. CD0358 - Safety improvement at Rte. 50 and Bus. 50 East.	2029	\$345
Morgan County, MO 52 E, Job No. CD0321 - Pavement improvement from Versailles to Eldon. Includes intersection improvements at Rte. 52 and Rte. 5, and Rte. 52 and Jefferson Road.	2029	\$7,369
Morgan County, RT T S, Job No. CD0346 - Pavement improvement from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. W, Rte. FF from Rte. 52 to end of state maintenance, Rte. HH from Rte. 5 to Rte. E, and Rte. RA from Rte. 5 to end of state maintenance in Camden County.	2029	\$1,390
Morgan County, RT T S, Job No. CD0361 - Bridge improvement over Gravois Creek. Project involves bridge N0942.	2031	\$106
Morgan County, RT W S, Job No. CD0345 - Pavement improvement from Versailles city limits in Morgan County to Rte. Y in Miller County.	2031	\$2,140
Osage County, RT E E, Job No. CD0350 - Pavement improvement from Rte. 63 to Rte. 89.	2031	\$238
Phelps County, US 63 S, Job No. CD0214B - Upgrade pedestrian facilities at various locations in Rolla and Chamois.	2027	\$657
Phelps County, US 63 S, Job No. CD0381 - Bridge improvement over Beaver Creek. Project involves bridge A7222.	2031	\$161
Phelps County, MO 72 E, Job No. CD0382 - Bridge improvement over Dutro Carter Branch, Little Dry Fork Creek, and Ragan Branch. Project involves bridges A6292, A6293, and A5736.	2031	\$408
Phelps County, RT F E, Job No. CD0360 - Pavement improvement from Rte. 72 to Rte. 68. Includes Rte. O from Rte. 28 to end of state maintenance, Rte. W from end of state maintenance to Rte. P, and Rte. M from Rte. 21 to Rte. 8.	2029	\$1,261
Phelps County, RT H E, Job No. CD0363 - Bridge improvement over Little Piney Creek. Project involves bridge N0093.	2030	\$1,995

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Pulaski County, MO 17 S, Job No. CD0306 - Pavement resurfacing from south of North Street to Spruce Road.	2027	\$1,968
Pulaski County, MO 17 S, Job No. CD0373 - Signal improvement at Broadway.	2029	\$725
Pulaski County, LP 44 E, Job No. CD0386 - Pavement improvement south of I-44 interchange, including I-44 Spur.	2029	\$1,031
Pulaski County, RT H S, Job No. CD0398 - Pavement improvement from Rte. 17 to end of state maintenance. Includes Outer Road 44 from Rte. H to end of state maintenance.	2029	\$955
Pulaski County, CRD RIO RD S, Job No. CD0364 - Bridge improvement over I-44. Project involves bridge A3050.	2030	\$1,351
Various Counties, Various Routes, Job No. CD0349 - On-call work zone enforcement at various locations in the Central District.	2029	\$64
Various Counties, Various Routes, Job No. CD0351 - Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	2031	\$2,874
Washington County, MO 47 S, Job No. CD0383 - Bridge improvement over Old Mines Creek. Project involves bridge A6171.	2031	\$161
Washington County, RT C E, Job No. CD0378 - Bridge improvement over Hazel Creek. Project involves bridge A5296.	2031	\$179
Washington County, RT C E, Job No. CD0379 - Bridge improvement over Courtois Creek. Project involves bridge A5646.	2031	\$352

St. Louis District

2027 Totals: \$20,241
2028 - 2031 Totals: \$401,264

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Franklin County, MO 100 E, Job No. SL0155 - Pavement resurfacing, upgrade guardrail, signage, signals, and add pavement markings for bike lanes from 0.3 mile west of Rte. KK to Washington Crossing Street and bridge rehabilitation over St. Johns Creek. Project involves bridge J0961. \$1,699,000 Open Container funds.	2028	\$8,055

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Franklin County, MO 100 E, Job No. SL0296 - Payment to Washington to add intersection turn lane at International Avenue.	2027	\$239
Franklin County, MO 185 S, Job No. SL0156 - Pavement resurfacing, upgrade guardrail, signage, signals from west of Springfield Road to south of Rte. K, and bridge rehabilitation over the Meramec River and on Rte. H over Calico Road. Project involves bridges A3967 and A4795.	2029	\$9,053
Franklin County, MO 47 S, Job No. SL0343 - Pavement resurfacing form Cradwell Street to Rte. 30.	2031	\$509
Franklin County, RT K S, Job No. SL0339 - Pavement resurfacing and pavement repairs from Rte. 30 to Rte. 185 and on Rte. H from Rte. 50 to Rte. 185.	2031	\$10,745
Franklin County, RT OO S, Job No. SL0157 - Pavement resurfacing and upgrade signage and guardrail from Rte. 100 to First Street.	2029	\$1,016
Franklin County, RT Y N, Job No. SL0338 - Pavement resurfacing and pavement repairs from Rte. YY to Rte. 50.	2031	\$2,150
Franklin County, RT YY E, Job No. SL0308 - Pavement preservation treatment from Rte. 185 to Rte. A, on Rte. 47 from Rte. 30 to south of Rte. FF, and on Rte. FF from Rte. 30 to Rte. 47.	2029	\$964
Jefferson County, MO 110 E, Job No. SL0333 - Pavement resurfacing from Rte. 21 to Rte. CC.	2031	\$3,126
Jefferson County, IS 55 S, Job No. SL0288 - Median improvements from Rte. M to 0.5 mile north of Rte. Z.	2031	\$12,728
Jefferson County, OR 55 S, Job No. 6S3374 - Bridge rehabilitation on Weier Road over Union Pacific Railroad. Project involves bridge A0955.	2031	\$2,211
Jefferson County, US 61 S, Job No. SL0322 - Safety improvements from Collier Drive to Rte. Z.	2029	\$4,090
Jefferson County, US 67 S, Job No. SL0163 - Pavement resurfacing, upgrade signage, and guardrail from east of American Legion Drive to St. Francois County line and culvert rehabilitation over McMullen Branch and over Joachim Creek. Project involves culverts L0577 and L0579.	2029	\$10,691
Jefferson County, RT AA E, Job No. SL0167 - Culvert replacement east of Weaver Road.	2029	\$907

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Jefferson County, RT B S, Job No. SL0153 - Pavement resurfacing, pavement repairs, bridge rehabilitation, upgrade guardrail, signals, signage, lighting, and repair sidewalk from Rte. 30 to Old Rte. 21. Project involves bridge A5081 and A6655.	2028	\$11,973
Jefferson County, RT PP E, Job No. SL0319 - Pavement resurfacing from Byrnes Mill Road to Rte. 30.	2031	\$776
Jefferson County, RT Z E, Job No. SL0165 - Pavement resurfacing, replace signage, upgrade guardrail from Rte. A to Rte. 61, and bridge rehabilitation over Sandy Creek. Project involves bridge A6674.	2031	\$2,747
St. Charles County, MO 364 E, Job No. SL0221B - Upgrade striping on Rte. 364, Rte. 180, Rte. 21, Rte. 267, I-55, Rte. 79, and Rte. K in the St. Louis District. \$267,000 Open Container funds.	2027	\$2,288
St. Charles County, IS 64 W, Job No. SL0342 - Pavement resurfacing on westbound lanes from east of Phoenix Parkway to 0.6 mile west of Rte. DD, 0.5 mile east of Lake St. Louis Boulevard to 0.2 miles west of Lake St. Louis Boulevard.	2031	\$1,035
St. Charles County, US 67 S, Job No. SL0317 - Payment to IDOT for bridge deck sealing on Clark Bridge and Martin Luther King Bridge over the Mississippi River. Project includes bridges A4278 and A4856.	2030	\$139
St. Charles County, US 67 N, Job No. SL0346 - Payment to IDOT for bridge washing on the Clark Bridge and Martin Luther King Bridge over the Mississippi River. Project includes bridges A4278 and A4856.	2027	\$81
St. Charles County, IS 70 E, Job No. SL0135 - Pavement resurfacing from Mid Rivers Mall Drive to the Missouri River.	2031	\$7,952
St. Charles County, OR 70 E, Job No. SL0116 - Pavement resurfacing and replace guardrail on disconnected sections from Callahan Road to Rte. 79 and on North Outer Road I-70 from 0.5 mile west of Lake St. Louis Boulevard to 0.5 mile east of Rte. 79.	2031	\$14,608
St. Charles County, MO 79 S, Job No. SL0130 - Pavement resurfacing and upgrade guardrail from 0.6 mile north of Salt River Road to I-70.	2031	\$4,397
St. Charles County, MO 94 E, Job No. SL0340 - Pavement resurfacing and upgrade signals from I-64 to Rte. 364.	2031	\$8,272

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
St. Charles County, RT DD S, Job No. SL0341 - Pavement Resurfacing from I-64 to Rte. 94.	2031	\$3,793
St. Charles County, RT N E, Job No. 6S3342C - Add lanes from Hopewell Road to Hawk Ridge Trail (Partial). Potential Design-Build project.	2028	\$23,963
St. Charles County, RT N E, Job No. SL0337 - Pavement resurfacing from Rte. T to Rte. Z.	2031	\$2,150
St. Charles County, Various Routes, Job No. SL0304 - Job Order Contracting for guardrail repair at various locations in St. Charles County.	2029	\$2,265
St. Louis County, MO 100 E, Job No. SL0148 - Pavement resurfacing and replace signals from Westglen Farms Drive to Rte. 141.	2029	\$12,505
St. Louis County, MO 141 S, Job No. SL0149 - Pavement resurfacing from I-64 to Milldale Drive.	2031	\$2,932
St. Louis County, IS 170 W, Job No. SL0260 - Bridge rehabilitation over Norfolk Southern Railway, Airport Road, and Rte. 180 (St. Charles Rock Road). Project involves bridge A2927, A2991, A2992, A3171, and A3172.	2031	\$20,737
St. Louis County, IS 170 E, Job No. SL0276 - Pavement resurfacing and upgrade guardrail from I-270 to Woodson Road.	2031	\$19,990
St. Louis County, IS 170 E, Job No. SL0330 - Pavement resurfacing from Woodson Road to Eager Road.	2029	\$6,662
St. Louis County, MO 180 E, Job No. SL0241 - Culvert replacement 0.1 mile west of McKelvey Road and culvert rehabilitation on McKelvey Road south of Rte. 180 (St. Charles Rock Road). Project involves culverts A2396 and K0286.	2029	\$2,297
St. Louis County, IS 270 E, Job No. SL0221C - Upgrade striping at various intersections along I-270, I-70, I-64, Rte. 370, and Rte. 141 in the St. Louis District. \$2,400,000 Open Container funds.	2027	\$2,715
St. Louis County, IS 270 E, Job No. SL0242 - Bridge replacement over West Port Plaza Drive. Project involves bridge A1487.	2031	\$14,932
St. Louis County, IS 44 E, Job No. SL0323 - High friction surface treatment and add signage from Rte. 67 (Lindbergh Boulevard) to Sappington Road.	2029	\$1,568
St. Louis County, US 50 E, Job No. SL0136 - Bridge replacement over I-255. Project involves bridge A1316.	2031	\$5,609

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
St. Louis County, IS 64 E, Job No. SL0137 - Pavement resurfacing and upgrade guardrail from Rte. 94 to Rte. 340.	2031	\$7,078
St. Louis County, OR 64 E, Job No. SL0168B - Pavement resurfacing and replace signage from west of Marsally Drive to Spoede Road, and on South Outer Road 64 from 0.3 mile west of Carole Lane to Spoede Road.	2027	\$546
St. Louis County, IS 70 E, Job No. 6I3660B - Modify interchange configuration from Rte. 67 (Lindbergh Boulevard) to Rte. 115 (Natural Bridge Road) (Partial). Potential Design-Build project.	2029	\$48,907
St. Louis County, IS 70 E, Job No. SL0320 - Pavement resurfacing, upgrade median barrier, and guardrail from 0.2 mile west of Goodfellow Boulevard to Biddle Street.	2030	\$28,093
St. Louis County, RT N S, Job No. SL0327 - Replace signals at I-70.	2031	\$704
St. Louis County, RP RTNS TO IS70E E, Job No. SL0329 - Pavement repairs, replace lighting, and add guardrail east of Rte. N.	2028	\$240
St. Louis County, CST WEST PORT PLAZA DR N, Job No. SL0141 - Bridge rehabilitation over Rte. D. Project involves bridge A3547.	2031	\$5,455
St. Louis City County, MO 115 N, Job No. SL0124 - Pavement resurfacing and safety improvements from east of Dardenne Road to Salisbury Street.	2029	\$8,669
St. Louis City County, IS 270 W, Job No. SL0316 - Payment to IDOT for bridge painting over the Mississippi River. Project involves bridges A9300 and A8000.	2027	\$3,001
St. Louis City County, MO 30 E, Job No. SL0192 - Pavement resurfacing, safety, and intersection improvements from St. Louis City limits to Emmet Street.	2029	\$13,842
St. Louis City County, MO 366 E, Job No. SL0126 - Pavement resurfacing from Creighton Drive to Broadway Street.	2029	\$5,176
St. Louis City County, IS 64 E, Job No. 6I3441 - Bridge rehabilitation over Vandeventer Avenue ramp to westbound I-64, Sarah Street, upgrade median barrier, drainage, and lighting from Sarah Street to 0.1 west of Grand Boulevard. Project involves bridges A3651, A3893, and L0669.	2027	\$9,301
St. Louis City County, IS 64 E, Job No. SL0129 - Pavement preservation treatment and repairs from McCausland Avenue to Sarah Street.	2027	\$893

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
St. Louis City County, IS 70 E, Job No. SL0318 - Bridge washing on I-70, I-55, and I-255 over the Mississippi River. Project involves bridges A1500, A1850, A4936, and A6500.	2031	\$1,208
St. Louis City County, OR 70 W, Job No. SL0320B - Pavement resurfacing, replace guardrail, signage from Rte. 367 to Kingshighway Boulevard, and on South Outer Road 70 from east of Union Boulevard to Kingshighway Boulevard.	2030	\$551
St. Louis City County, RP GRAND BLVD TO IS64W W, Job No. 6I3503 - B ridge rehabilitation at I-64. Project involves bridge A3740.	2027	\$1,177
Various Counties, Various Routes, Job No. SL0301 - Job Order Contracting for bridge repairs at various locations in the St. Louis District.	2029	\$2,491
Various Counties, Various Routes, Job No. SL0302 - Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	2029	\$4,979
Various Counties, Various Routes, Job No. SL0303 - Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	2029	\$2,265
Various Counties, Various Routes, Job No. SL0306 - Pavement preservation treatment at various locations in the St. Louis District.	2029	\$973
Various Counties, Various Routes, Job No. SL0307 - Pavement repair at various locations in the St. Louis District.	2029	\$1,773
Various Counties, Various Routes, Job No. SL0309 - Upgrade striping at various locations in the St. Louis District.	2029	\$2,290
Various Counties, Various Routes, Job No. SL0310 - On-call work zone enforcement at various locations in the St. Louis District.	2029	\$2,003
Various Counties, Various Routes, Job No. SL0311 - Upgrade striping at various intersections in the St. Louis District. \$1,556,000 Open Container funds.	2029	\$4,589
Various Counties, Various Routes, Job No. SL0325 - Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.	2028	\$2,361
Various Counties, Various Routes, Job No. SL0326 - Add ITS equipment on various interstates in the St. Louis District.	2029	\$1,822

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. SL0328B - Emergency response operations and staffing in the St. Louis District.	2031	\$3,326
Various Counties, Various Routes, Job No. SL0328C - ITS operations, MoDOT staff, equipment maintenance, and operations at the Traffic Management Center building in the St. Louis District.	2031	\$1,065
Various Counties, Various Routes, Job No. SL0328D - ITS operations, contract staffing, and professional services at the Transportation Management Center in the St. Louis District.	2031	\$4,994
Various Counties, Various Routes, Job No. SL0328E - ITS asset management maintenance and operations at various locations in the St. Louis District.	2031	\$2,777
Various Counties, Various Routes, Job No. SL0328F - ITS system preservation, repairs, and upgrades throughout the St. Louis District.	2031	\$2,708
Various Counties, Various Routes, Job No. SL0328G - Advanced Traffic Management System maintenance contract throughout the St. Louis District.	2031	\$665
Various Counties, Various Routes, Job No. SL0328H - ITS network support throughout the St. Louis District.	2031	\$585
Various Counties, Various Routes, Job No. SL0331 - Upgrade lighting at various locations in the St. Louis District.	2028	\$2,128

Southwest District - Rural

2027 Totals: \$15,161

2028 - 2031 Totals: \$244,434

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Barry County, MO 39 S, Job No. SR0356 - Bridge improvement over Flat Creek. Project involves bridge K0770.	2031	\$2,791
Barry County, MO 39 S, Job No. SR0388 - Bridge replacement over Brantley Branch in Leann. Project involves bridge S0669.	2029	\$1,331
Barry County, MO 86 E, Job No. SR0343 - Bridge replacement over Table Rock Lake near Chain-o-Lakes. Project involves bridge A0581.	2031	\$62,597

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Barton County, IS 49 S, Job No. SR0245 - Pavement improvements from 3.7 miles north of Rte. 160 on northbound lanes and from Rte. 160 on southbound lanes near Lamar to I-44 in Fidelity. Project involves bridges A2022, A3401, A3404, A3562, A3565, A4029, A4495, A4928, A4929, and B0565.	2028	\$24,047
Barton County, IS 49 S, Job No. SR0464 - Bridge rehabilitation over Rte. 160 in Lamar. Project involves twin bridges A2700.	2029	\$4,226
Bates County, IS 49 S, Job No. SR0428 - Bridge improvement on southbound bridge over Muddy Creek. Project involves bridge H0400.	2029	\$2,813
Bates County, IS 49 S, Job No. SR0458 - Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	2028	\$108
Bates County, MO 52 E, Job No. SR0453 - Intersection improvement and replace signal at Fort Scott Street and Loop 49 (Orange Street) in Butler.	2029	\$2,064
Benton County, US 65 S, Job No. SR0286 - Pavement improvement southbound from 1.5 miles north of Rte. HH to Osage River in Warsaw and northbound from Osage River to 2.5 miles north of Rte. HH.	2031	\$6,775
Benton County, RT AA E, Job No. SR0378 - Bridge improvement over Turkey Creek. Project involves bridge N0323.	2029	\$2,528
Benton County, RT U S, Job No. SR0111B - Pavement resurfacing from Whiteman Road to Rte. 52 in Cole Camp.	2027	\$649
Cedar County, MO 215 N, Job No. SR0381 - Bridge painting over Stockton Lake. Project involves bridge A2074.	2031	\$10,782
Cedar County, MO 32 E, Job No. SR0442 - Pavement resurfacing from 0.2 mile south of Rte. 54 to approximately 0.1 mile north of Rte. 54.	2027	\$101
Dade County, US 160 E, Job No. SR0335 - Bridge replacement over Kyle Creek. Project involves bridge J0064.	2028	\$1,144
Dade County, RT WW E, Job No. SR0328 - Bridge improvement over Turnback Creek. Project involves bridge N0589.	2029	\$2,400
Greene County, IS 44 E, Job No. SR0244 - Pavement improvement 1.2 miles east of Rtes. Z and O near Halltown to east of Rte. 360.	2028	\$7,660
Greene County, IS 44 E, Job No. SR0275B - Bridge rehabilitation over Pond Creek. Project involves twin bridges A0176.	2031	\$760

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Henry County, RT J S, Job No. SR0400 - Bridge improvement over Katy Trail in Calhoun. Project involves bridge A2308.	2031	\$5,235
Henry County, RT PP S, Job No. SR0313 - Pavement resurfacing from Rte. C near Roseland to Rte. 7 in Tightwad.	2027	\$1,748
Jasper County, MO 249 S, Job No. SR0246 - Pavement improvement and add pavement friction at various locations from Rte. 171 in Carterville to 20th Street in Joplin on southbound lanes and on northbound lanes 0.3 mile south of Newman Road to Rte. 171 in Carterville.	2028	\$3,610
Jasper County, MO 43 S, Job No. SR0277 - Pavement improvement on Hearnese Boulevard from north of Rte. FF (32nd Street) to I-44.	2028	\$1,182
Jasper County, MO 43 N, Job No. SR0389 - Bridge rehabilitation over Center Creek near Airport Drive. Project involves bridge A3659.	2028	\$570
Jasper County, LP 49 S, Job No. SR0248 - Pavement improvement from 10th Street in Webb City to south of 44th Street in Leawood.	2028	\$4,984
Jasper County, MO 571 S, Job No. SR0250 - Pavement improvement from south of Rte. E (Fairview Avenue) to I-49 in Carthage.	2029	\$736
Jasper County, MO 66 E, Job No. SR0276 - Pavement improvements from east of Loop 49 (Range Line Road) to 0.2 mile west of Rte. 249. Project involves culvert A4391.	2028	\$1,895
Jasper County, RT FF E, Job No. SR0247 - Pavement improvement on 32nd Street from Rte. 43 (Main Street) to west of I-49 in Joplin.	2028	\$4,258
Jasper County, RT H E, Job No. SR0372 - Bridge replacement over North Fork Spring River. Project involves bridge T0373.	2028	\$3,226
Jasper County, CST W FAIRVIEW AVE E, Job No. SR0460 - Bridge painting and rehabilitation over I-49. Project involves bridge A3564.	2027	\$527
Lawrence County, RT N S, Job No. SR0431 - Bridge improvement over I-44. Project involves bridge R0144.	2029	\$3,569
Mcdonald County, IS 49 N, Job No. SR0053F - Bridge rehabilitation over Goodin Hollow Road near Pineville. Project involves bridge A6378.	2027	\$529
Mcdonald County, IS 49 N, Job No. SR0393 - Bridge rehabilitation over Sugar Fork Creek north of Goodman. Project involves bridge A5630.	2028	\$959

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Mcdonald County, IS 49 S, Job No. SR0457 - Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.	2028	\$158
Mcdonald County, IS 49 N, Job No. SR0462 - Bridge rehabilitation at various locations in McDonald, Newton, Jasper, and Vernon counties. Project involves bridges A4819, A5725, A5810, A6146, A6650, A6651, A6694, A6695, B0561, and B0562.	2027	\$3,257
Mcdonald County, MO 59 S, Job No. SR0390 - Bridge rehabilitation over Elk River in Noel. Project involves bridge A3956.	2028	\$332
Mcdonald County, MO 90 W, Job No. SR0383 - Bridge replacement over Trent Creek. Project involves bridge A1828.	2028	\$2,282
Mcdonald County, PVT BRIDGE T1002 E, Job No. SR0436 - Bridge improvement over Beaver Branch south of Goodman. Project involves bridge T1002.	2029	\$949
Newton County, MO 43 S, Job No. SR0439 - Drainage upgrades from Grand Avenue to Osage Street in Seneca.	2027	\$1,238
Newton County, IS 44 E, Job No. SR0357 - Bridge improvement over CPKC railroad. Project involves twin bridges A0540.	2031	\$7,197
Newton County, IS 44 E, Job No. SR0376 - Bridge improvements over Rte. 166. Project involves bridges L0854 and L0855.	2031	\$6,552
Newton County, IS 44 E, Job No. SR0454 - Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	2028	\$507
Newton County, IS 49 S, Job No. SR0391 - Bridge rehabilitation over Rte. 60 in Neosho. Project involves bridge A5546 and A5547.	2028	\$244
Newton County, IS 49 S, Job No. SR0392 - Bridge rehabilitation over Poppy Drive west of Neosho. Project involves bridge A5556.	2028	\$169
Newton County, LP 49 S, Job No. SR0249 - Pavement improvement from south of 44th Street in Leawood to I-49.	2028	\$2,074
Newton County, US 60 E, Job No. SR0355 - Bridge improvement over Pineville Road and CPKC railroad. Project involves bridge A0334.	2031	\$2,086
Polk County, MO 123 S, Job No. SR0487 - Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.	2027	\$1,482

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Polk County, MO 32 E, Job No. SR0213 - Payment to Bolivar to add roundabout at Broadway Street and Rte. D and add turn lane on Rte. 83 0.3 mile north of Rte. 13 in Bolivar. Scoping, design, right of way acquisition, and construction by Bolivar. \$3,012,500 Cost Share funds.	2027	\$3,213
Polk County, MO 83 S, Job No. SR0441 - Repair streambank at Dry Fork Creek. Project involves bridge A4754.	2027	\$528
Polk County, RT C E, Job No. SR0430 - Bridge improvement over Panther Creek. Project involves bridge P0919.	2029	\$2,443
St. Clair County, MO 13 S, Job No. SR0207 - Pavement improvements at various locations from 0.5 mile north of NE 1000 Road to SE 1300 Road.	2028	\$8,346
St. Clair County, MO 13 S, Job No. SR0282 - Pavement improvement on disconnected sections from north of Lowry City to south of Collins.	2029	\$4,195
St. Clair County, MO 13 N, Job No. SR0382 - Bridge rehabilitation over Osage River in Osceola. Project involves bridge A5850.	2031	\$536
St. Clair County, MO 13 N, Job No. SR0386 - Bridge replacement over Otter Creek. Project involves bridge A0842.	2028	\$3,494
St. Clair County, US 54 E, Job No. SR0268 - Pavement improvement from Rte. MM in St. Clair County to Rte. D in Preston.	2028	\$5,446
St. Clair County, RT B E, Job No. SR0377 - Bridge rehabilitation over Truman Reservoir. Project involves bridge A4072.	2029	\$3,712
St. Clair County, RT C E, Job No. SR0426 - Bridge improvement over Big Muddy Creek. Project involves bridge A3579.	2029	\$4,299
Stone County, MO 13 S, Job No. SR0129 - Pavement improvement from 0.4 mile north of Finley River to Table Rock Lake in Kimberling City.	2029	\$11,845
Stone County, MO 76 E, Job No. SR0278 - Pavement improvements on the Ozark Mountain Highroad from Rte. 376 to 0.2 mile west of Rte. 65.	2031	\$6,868
Stone County, RT M E, Job No. SR0435 - Bridge improvement over Spring Creek. Project involves bridge T0608.	2029	\$1,737
Taney County, CST BRANSON LANDING BLVD S, Job No. SR0395 - Bridge painting over White River in Branson. Project involves bridge A7685.	2029	\$152

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. SR0446 - ITS operations and management of the Traffic Management Center of the Ozarks in the rural Southwest District.	2029	\$574
Various Counties, Various Routes, Job No. SR0447 - On-call work zone enforcement at various locations in the rural Southwest District.	2029	\$100
Vernon County, IS 49 S, Job No. SR0456 - Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	2028	\$379
Vernon County, IS 49 S, Job No. SR0459 - Bridge rehabilitation over Willow Branch. Project involves twin bridges A2628.	2027	\$1,889
Vernon County, US 54 E, Job No. SR0252 - Pavement improvement on Austin Boulevard from Webster Street to I-49, on Centennial Boulevard from Loop 49 to north of I-49, and on Osage Boulevard from I-49 to Austin Boulevard in Nevada.	2028	\$2,908
Vernon County, RT WW S, Job No. SR0461 - Bridge improvement over the Little Osage River. Project involves bridge A1961.	2029	\$2,344
Webster County, IS 44 E, Job No. SR0455 - Job Order Contracting for pavement repair in Webster County.	2028	\$256

Southwest District - Transportation Management Area (TMA):

2027 Totals: \$1,509

2028 - 2031 Totals: \$45,548

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Christian County, MO 14 E, Job No. SU0287 - Pavement improvement from 0.2 mile east of Rte. NN to north of Selmore Boulevard and from 6th Avenue to Rte. W in Ozark.	2029	\$3,149
Christian County, MO 14 E, Job No. SU0288 - Pavement improvement from 0.2 mile west of Rte. M in Nixa to Finley River Bridge in Ozark.	2029	\$4,292
Christian County, US 160 E, Job No. SU0264 - Pavement improvement from Rte. 14 in Nixa to 0.4 mile north of Finley River.	2029	\$660
Greene County, MO 13 S, Job No. SU0432 - Rehabilitate and widen bridge over Fassnight Creek. Project involves bridge A3259.	2028	\$1,461

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Greene County, US 160 E, Job No. SU0289 - Pavement improvement 0.3 mile west of Rte. AB to 0.4 mile west of I-44.	2029	\$2,764
Greene County, US 160 E, Job No. SU0373 - Rebuild pavement from 0.4 mile west of I-44 to I-44.	2028	\$2,032
Greene County, MO 413 S, Job No. SU0292 - Pavement resurfacing on Sunshine Street from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield.	2029	\$3,569
Greene County, IS 44 E, Job No. SU0253 - Pavement improvement from 0.2 mile east of Rte. 360 to 0.6 mile west of Rte. 266 in Springfield.	2028	\$2,630
Greene County, IS 44 E, Job No. SU0452 - Job Order Contracting for pavement repair on I-44, Rte. 65, Rte. 60, Rte. 160, and Rte. 13 in the urban Southwest District.	2028	\$610
Greene County, US 60 E, Job No. SU0291 - Pavement improvement from Rte. 65 to west of Highland Springs Boulevard in Springfield.	2029	\$731
Greene County, US 60 E, Job No. SU0293 - Pavement improvement from 0.3 mile west of Illinois Street to Rte. 174 in Republic.	2029	\$1,799
Greene County, US 60 E, Job No. SU0294 - Pavement improvement from Rte. 13 (Kansas Expressway) to 1.4 miles east of Bus. 65 (Glenstone Avenue) in Springfield.	2029	\$3,273
Greene County, US 60 E, Job No. SU0295 - Pavement improvement from Rte. 174 in Republic to Rtes. 413/60/360.	2029	\$2,900
Greene County, US 65 S, Job No. SU0254 - Pavement improvement from James River in Springfield to 0.2 mile north of Rte. CC in Ozark.	2028	\$4,301
Greene County, RT FF N, Job No. SU0290 - Pavement improvement from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.	2028	\$899
Greene County, RT MM S, Job No. SU0370 - Add medians, lighting, signing, and striping for additional lanes from I-44 to Rte. 360 (James River Freeway) in Republic.	2027	\$1,509
Greene County, CST WEAVER RD E, Job No. SU0210 - Roadway widening from east of Rte. FF to Cloverdale Lane in Battlefield. \$2,287,200 STBG-Urban, \$571,800 Battlefield.	2028	\$2,923

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. SU0444 - ITS operations and management of the Traffic Management Center of the Ozarks in the urban Southwest District.	2028	\$1,058
Various Counties, Various Routes, Job No. SU0445 - ITS operations and management of the Transportation Management Center of the Ozarks in the urban Southwest District.	2029	\$1,137
Various Counties, Various Routes, Job No. SU0448 - On-call work zone enforcement at various locations in the urban Southwest District.	2029	\$200
Various Counties, Various Routes, Job No. SU0449 - Job Order Contracting for concrete repairs in the urban Southwest District.	2029	\$769
Various Counties, Various Routes, Job No. SU0450 - Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	2028	\$256
Various Counties, Various Routes, Job No. SU0451 - Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	2028	\$1,855
Various Counties, Various Routes, Job No. SU0471 - Pedestrian safety improvements at various locations in the urban Southwest District.	2029	\$1,555
Various Counties, Various Routes, Job No. SU0527 - Bicycle and pedestrian safety improvements at various locations in the urban Southwest District.	2028	\$725

Southeast District

2027 Totals: \$5,923
2028 - 2031 Totals: \$153,752

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Bollinger County, MO 51 S, Job No. SE0224 - Pavement resurfacing from south intersection with Rte. 34 in Marble Hill to Rte. 91.	2029	\$1,711
Butler County, MO 142 E, Job No. SE0375 - Bridge replacement over Big Hunting Drainage Ditch. Project involves bridge S0565.	2031	\$1,777
Butler County, RT AA S, Job No. SE0316 - Pavement resurfacing from Rte. 60 to Rte. 51.	2029	\$1,542
Butler County, RT MM E, Job No. SE0382 - Bridge painting over Harviell Drainage Ditch. Project involves bridge N0686.	2031	\$185

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Cape Girardeau County, MO 177 S, Job No. SE0215 - Pavement resurfacing from Rte. 61 to Rte. J.	2029	\$2,991
Cape Girardeau County, RT B S, Job No. SE0351 - Pavement resurfacing from Rte. KK to Rte. 72.	2027	\$1,573
Cape Girardeau County, RT D S, Job No. SE0385 - Pavement resurfacing from Rte. KK to Rte. 61. Project involves bridge A2491.	2027	\$2,388
Cape Girardeau County, RP I55N TO MAIN ST W, Job No. SE0413 - Upgrade signals on the northbound ramps at exit 102.	2027	\$213
Cape Girardeau County, RT K E, Job No. SE0407 - Pavement preservation treatment from I-55 to Rte. 61 and safety improvements at the intersection of Silver Springs Road. Project involves bridge A1471.	2029	\$3,442
Carter County, RT U S, Job No. SE0350 - Pavement preservation treatment from Rte. 21 to Rte. 60.	2029	\$136
Dunklin County, MO 108 E, Job No. SE0346 - Pavement preservation treatment from Arkansas State line to Rte. 412.	2029	\$299
Dunklin County, MO 164 E, Job No. SE0353 - Bridge replacement over Lateral Ditch 18. Project involves bridge L0303.	2031	\$1,800
Dunklin County, MO 53 S, Job No. SE0352 - Bridge replacement over Lateral Ditch 1. Project involves bridge G0584.	2031	\$2,159
Dunklin County, RT M S, Job No. SE0336 - Pavement preservation treatment from Rte. 25 to Rte. 153.	2029	\$153
Dunklin County, RT MM N, Job No. SE0338 - Pavement preservation treatment from Rte. U to Rte. J.	2029	\$312
Howell County, US 60 E, Job No. SE0139B - Erosion control repairs at various locations along Rte. 60 in the Southeast District.	2027	\$1,174
Howell County, US 63 S, Job No. SE0406 - Pavement rehabilitation from 0.1 mile north of Rte. CC to Creamery Road.	2028	\$647
Howell County, RT E S, Job No. SE0320 - Pavement resurfacing from Rte. 160 to Arkansas State line.	2029	\$1,457

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Iron County, MO 143 S, Job No. SE0318 - Pavement resurfacing from Rte. 49 to Big Creek at Sam A. Baker State Park. Project involves bridges A2411, N0669, R0343, and T0113.	2031	\$1,775
Madison County, RT E E, Job No. SE0379 - Bridge painting over Marble Creek. Project involves bridge N0271.	2031	\$346
Madison County, RT Z E, Job No. SE0414 - Pavement improvements from Bus. 67 to County Road 258.	2028	\$648
Mississippi County, IS 57 S, Job No. SE0403 - Pavement resurfacing on south bound lane from 0.6 mile south of Illinois State line to 2.3 miles south of Rte. 105. Project involves bridges A2093, A2025, and A2027.	2031	\$16,112
Mississippi County, MO 77 S, Job No. SE0345 - Pavement preservation treatment from Rte. 62 to end of state maintenance.	2029	\$1,158
Mississippi County, MO 80 E, Job No. SE0337 - Pavement preservation treatment from Rte. 102 to Rte. 77.	2029	\$455
New Madrid County, MO 153 S, Job No. SE0366 - Bridge replacement over Drainage Ditch 6. Project involves bridge X0037.	2031	\$1,429
New Madrid County, RT A E, Job No. SE0376 - Bridge rehabilitation over Little River. Project involves bridge A0727.	2031	\$822
New Madrid County, RT B S, Job No. SE0355 - Bridge replacement over Drainage Ditch 60. Project involves bridge L0587.	2031	\$1,102
New Madrid County, RT D E, Job No. SE0354 - Bridge replacement over Caney Slough. Project involves bridge L0219.	2031	\$985
New Madrid County, RT D E, Job No. SE0356 - Bridge replacement over Drainage Ditch 14. Project involves bridge L0767.	2031	\$1,156
New Madrid County, RT D E, Job No. SE0359 - Bridge replacement over Drainage Ditch 6. Project involves bridge L0769.	2031	\$2,178
New Madrid County, RT D E, Job No. SE0360 - Bridge replacement over Drainage Ditch 3. Project involves bridge L0766.	2031	\$1,777
New Madrid County, RT D E, Job No. SE0361 - Bridge replacement over Drainage Ditch 7. Project involves bridge L0770.	2031	\$1,298

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
New Madrid County, RT D E, Job No. SE0362 - Bridge replacement over Drainage Ditch 8. Project involves bridge L0771.	2031	\$1,691
New Madrid County, RT D E, Job No. SE0363 - Bridge replacement over Drainage Ditch 37. Project involves bridge L0225.	2031	\$1,476
New Madrid County, RT D E, Job No. SE0364 - Bridge replacement over Drainage Ditch 42. Project involves bridge L0221.	2031	\$1,397
New Madrid County, RT D E, Job No. SE0365 - Bridge replacement over Drainage Ditch 41. Project involves bridge L0222.	2031	\$1,255
Oregon County, RT E N, Job No. SE0347 - Pavement preservation treatment from Rte. 142 to Rte. 19.	2029	\$374
Ozark County, MO 181 N, Job No. SE0348 - Pavement preservation treatment from Rte. H to Rte. 160.	2029	\$970
Ozark County, MO 5 N, Job No. SE0349 - Pavement preservation treatment from Rte. 160 to Arkansas State line.	2029	\$473
Pemiscot County, IS 55 N, Job No. SE0369 - Pavement resurfacing on northbound lane from Arkansas State line to 0.7 mile north of Rte. U. Project involves bridges A0454, A1942, and A1936.	2031	\$17,849
Perry County, MO 51 S, Job No. SE0395 - Job Order Contracting to replace signage on major highways in St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.	2028	\$590
Perry County, RT C S, Job No. SE0380 - Bridge painting over Cinque Hommes Creek. Project involves bridge A0901.	2031	\$403
Perry County, RT E S, Job No. SE0381 - Bridge painting over Bois Brule Creek. Project involves bridge N0661.	2031	\$284
Ripley County, US 160 E, Job No. SE0358 - Pavement resurfacing from west of Rte. JJ to Rte. 67.	2029	\$5,782
Ripley County, MO 21 S, Job No. SE0335 - Pavement preservation treatment from Rte. 142 to Arkansas State line.	2029	\$266
Ripley County, RT T S, Job No. SE0344 - Pavement preservation treatment from Rte. 160 to Rte. 142.	2029	\$184

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Scott County, OR 55 S, Job No. SE0387 - Pavement resurfacing from 0.2 mile south of Rte. M to Rte. PP.	2029	\$1,928
Scott County, MO 77 S, Job No. SE0416 - Safety improvements from 3.3 miles south of Rte. D to 4.8 miles south of Rte. D.	2029	\$3,211
Shannon County, MO 106 E, Job No. SE0367 - Bridge replacement over Jacks Fork. Project involves bridge K0924.	2031	\$8,845
Shannon County, MO 106 E, Job No. SE0368 - Bridge replacement over Spring Valley Creek. Project involves bridge K0989.	2031	\$3,792
Shannon County, MO 19 N, Job No. SE0415 - Bridge replacement over Current River. Project involves bridge G0804.	2031	\$17,861
St. Francois County, MO 47 S, Job No. SE0370 - Bridge replacement over Three Hill Creek. Project involves bridge T0115.	2031	\$1,213
Ste. Genevieve County, IS 55 S, Job No. SE0392 - Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	2029	\$818
Ste. Genevieve County, RT EE S, Job No. SE0386 - Pavement resurfacing from Rte. C to Rte. D.	2028	\$1,941
Stoddard County, RT AB W, Job No. SE0340 - Pavement preservation treatment from Rte. 25 to Rte. Y.	2029	\$530
Stoddard County, RT F S, Job No. SE0372 - Bridge replacement over Delaware Creek. Project involves bridge T0435.	2031	\$1,227
Stoddard County, RT J E, Job No. SE0371 - Bridge replacement over Creek. Project involves bridge T0136.	2031	\$971
Stoddard County, RT O W, Job No. SE0339 - Pavement preservation treatment from Rte. 25 to Rte. P.	2029	\$367
Stoddard County, RT Z E, Job No. SE0357 - Pavement resurfacing from Rte. 25 to Rte. W.	2029	\$2,187
Texas County, US 60 E, Job No. SE0315 - Pavement resurfacing in the east bound lane from the north intersection of Rte. 63 to Bus. 63.	2028	\$5,864
Texas County, US 63 S, Job No. SE0421 - Safety improvements from 2.9 miles north of Rte. E to Rte. RA.	2029	\$1,602

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. SE0383 - Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.	2029	\$73
Various Counties, Various Routes, Job No. SE0388 - On-call work zone enforcement at various locations in the Southeast District.	2029	\$43
Various Counties, Various Routes, Job No. SE0389 - Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.	2029	\$2,561
Various Counties, Various Routes, Job No. SE0390 - Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon, and Ripley Counties.	2029	\$569
Various Counties, Various Routes, Job No. SE0391 - Job Order Contracting for concrete pavement repair at various locations on all highways except interstates in the Southeast District.	2029	\$552
Various Counties, Various Routes, Job No. SE0393 - Job Order Contracting for erosion control repairs at various locations.	2029	\$298
Various Counties, Various Routes, Job No. SE0394 - Job Order Contracting to replace signage on major highways in St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.	2027	\$575
Various Counties, Various Routes, Job No. SE0396 - Job Order Contracting to replace signage on major highways in St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot, and Dunklin Counties.	2029	\$605
Wayne County, MO 34 E, Job No. SE0417 - Safety improvements from 2.5 miles east of Rte. 67 to 3 miles east of Rte. 67.	2029	\$249
Wayne County, RT A E, Job No. SE0378 - Bridge painting over Otter Creek. Project involves bridge A0518.	2031	\$235
Wayne County, RT B E, Job No. SE0341 - Pavement preservation treatment from Rte. 34 to Rte. U.	2029	\$458
Wayne County, RT C S, Job No. SE0373 - Bridge replacement over Bear Creek. Project involves bridge X0774.	2031	\$4,140

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Wayne County, RT V E, Job No. SE0342 - Pavement preservation treatment from Rte. 34 to Rte. A.	2029	\$701
Wayne County, RT Z W, Job No. SE0343 - Pavemenet preservation treatment from Rte. D to Rte. P.	2029	\$806
Wright County, BU 60 W, Job No. SE0377 - Bridge rehabilitation over Rte. 60. Project involves bridge A3835.	2031	\$2,866
Wright County, RT N E, Job No. SE0374 - Bridge replacement over Whetstone Creek. Project involves bridge A1974.	2031	\$4,393

Statewide

2027 Totals: \$15,055
2028 - 2031 Totals: \$0

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. ST0140 - Guardrail improvements at various locations in the Kansas City District Urban Area. \$1,744,000 private entity funds.	2027	\$1,924
Various Counties, VARIOUS Routes, Job No. ST0140B - Guardrail improvements at various locations in the rural Kansas City District. \$1,423,000 private entity funds.	2027	\$1,581
Various Counties, Various Routes, Job No. ST0141 - Guardrail improvements at various locations in the southern portion of Central District. \$1,148,000 Private Entity Funds	2027	\$1,510
Various Counties, Various Routes, Job No. ST0141B - Guardrail improvements at various locations in the northern portion of Central District. \$1,506,000 Private Entity Funds	2027	\$1,981
Various Counties, Various Routes, Job No. ST0142 - Guardrail improvements at various locations in the St. Louis District. \$2,550,000 private entity funds.	2027	\$2,785
Various Counties, Various Routes, Job No. ST0144 - Guardrail improvements at various locations in the Southeast District in Bollinger, Cape Girardeau, Iron, Madison, Mississippi, New Madrid, Perry, St. Francois, Ste. Genevieve, and Scott Counties. \$ 182,000 private entity funds.	2027	\$2,701

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. ST0144B - Guardrail improvements at various locations in the Southeast District in Butler, Carter, Douglas, Dunklin, Howell, Oregon, Ozark, Pemiscot, Reynolds, Ripley, Shannon, Stoddard, Texas, Wayne, and Wright Counties. \$172,000 private entity funds.	2027	\$2,503
Various Counties, Various Routes, Job No. ST0177 - Safety Circuit Rider statewide liaison for state fiscal year 2027.	2027	\$70

Deleted Right Of Way And Construction Projects -11

Kansas City District - Rural

Ray County, RT KK S, Job No. KR0218 - Pavement resurfacing from Hunter Lane to Rte. D. Project is now KU0506.

Kansas City District - Transportation Management Area (TMA):

Clay County, MO 9 N, Job No. 4S3401 - Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue. The project was removed since it was no longer deemed a priority by the entity.

Ray County, BU 10 E, Job No. KR0222 - Pavement resurfacing from north of Rte. EE to east of Rte. 13. The project was removed as it is now KU0507.

Ray County, MO 210 W, Job No. KR0246 - Pavement resurfacing from 0.8 mile east of South Union Road to Rte. 10. The project was removed as it is now KU0508.

Various Counties, Various Routes, Job No. KU0313 - Job Order Contracting for fence repair at various locations in the urban Kansas City District. The project was removed due to the work being incorporated into construction project KU0338.

Central District

Dent County, MO 32 E, Job No. CD0337 - Repair bank erosion at Spring Creek. Project involves bridge B0468. \$102,000 Emergency Relief funds, November 2024 flood event. The project was removed due to work being completed by MoDOT forces.

St. Louis District

Franklin County, US 50 E, Job No. SL0067 - Bridge rehabilitation over the Bourbeuse River. Project involves bridges A3961 and A4047. The project was removed due to the work being incorporated into another project. (SL0082)

St. Charles County, N OR 70 E , Job No. SL0119 - Construct new north outer road and relocate ramps from Rte. 94 to Zumbahl Road. \$5,069,000 Cost Share, \$3,000,000 Congestion Mitigation and Air Quality Program and \$2,431,000 St. Charles County funds. The project was removed due to return of funds by county.

St. Charles County, N OR 70 E , Job No. SL0161 - Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbahl Road. \$475,966 Cost Share funds. The project was removed due to return of funds by county.

St. Louis County, IS 70 E, Job No. SL0075 - Pavement resurfacing and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard. The project was removed due to the work being incorporated into another project. (SL0320, SL0320B)

Southwest District - Rural

Taney County, US 65 N, Job No. SR0341 - Bridge rehabilitation over Missouri & Northern Arkansas Railroad in Branson. Project involves bridge A3065N. The project was removed due to the work being incorporated into another project. (SR0215)

Attachment 2
Project Schedule Adjustments State Fiscal Year 2026 into 2027-2031 STIP

<u>Description</u>	<u>Justification Reason</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
<u>Northwest</u>					
Mercer County, US 136 E, Job No. 1S3396 - Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.	The project was delayed due to coordination with outside agencies.	2026	2027	\$200	\$200
<u>Northeast</u>					
Randolph County, BU 63 S, Job No. NE0002 - Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$1,056	\$1,056
<u>Kansas City</u>					
Cass County, MO 2 E, Job No. KU0299 - Culvert replacement over Muddy Creek. \$204,090 Cost Share, \$215,000 Harrisonville, and \$861,000 STBG-Urban funds.	The project was delayed due to coordination with outside agencies as it is a Cost Share that the City is not yet ready to let.	2026	2027	\$1,280	\$1,280
Cass County, RT B E, Job No. KU0148 - Repair slides at South Grand River 0.4 mile east of I-49.	The project was delayed because an existing project was extended for a second year.	2026	2027	\$175	\$342
Clay County, MO 33 S, Job No. 4S3507 - Payment to Kearney to add turn lanes, pedestrian signals, traffic signals, sidewalks, and bike lanes at 19th Street. \$1,224,582 Cost Share funds.	The project was delayed due to no payment being initiated.	2026	2027	\$1,225	\$1,225
Clay County, US 69 N, Job No. 4S3482 - Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.	The project was delayed due to no payment being initiated.	2026	2027	\$2,745	\$2,745
Jackson County, MO 7 S, Job No. 4S3298B - Upgrade pedestrian facilities to comply with the ADA Transition Plan from Pink Hill Road to 0.1 mile south of Roanoke Drive.	The project was delayed due to a right of way process.	2026	2027	\$287	\$394
Johnson County, CST N MAGUIRE ST N, Job No. KR0450 - Payment to Warrensburg for design of North Maguire Street and Holden Street bridge improvements over Rte. 50. Project involves bridges A0321 and A0143. \$1,067,000 Cost Share funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$1,067	\$1,067
Platte County, CST RIVERWAY BLVD N, Job No. KU0487 - Payment to Riverside to add roundabouts, modify interchange ramps and extend sidewalks and streets at Riverway Boulevard. \$1,500,000 in Cost Share funds.	The project was delayed due to no payment being initiated.	2026	2027	\$1,500	\$1,500
Platte County, MO 92 E, Job No. KU0303 - Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$6,668	\$6,668
Platte County, MO 92 E, Job No. KU0448 - Right of way acquisition for roadway widening at Centennial Bridge over the Missouri River.	The project was delayed due to coordination with outside agencies.	2026	2027	\$0	\$0
Various County, Various, Job No. KU0306 - Fence repairs at various locations in the urban Kansas City District.	The project was delayed due to bids being rejected by the MHTC.	2026	2029	\$400	\$424
Various County, Various, Job No. KR0320 - Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	The project was delayed to provide better coordination with other projects.	2026	2031	\$510	\$574
<u>Central</u>					
Moniteau County, BU 50 W, Job No. CD0214 - Upgrade pedestrian facilities at various locations in California, Richland, Belle, Fulton, Camdenton, Crocker, Potosi, St. James, Chamois, and Rolla.	The project was delayed due to reprioritization of projects.	2026	2027	\$2,782	\$558

<u>Description</u>	<u>Justification Reason</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
St. Louis					
Jefferson County, US 61 N, Job No. 6S3399 - Pavement resurfacing, upgrade guardrail, and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. M to Rte. 67 and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.	The project was delayed to provide better coordination with other projects.	2026	2027	\$14,654	\$14,398
Southwest					
Barry County, MO 37 S, Job No. 7S2182 - Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland Ave to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost Share, \$2,786,196 Monett, and \$399,826 Trans. Alt. funds.	The project was delayed due to reprioritization of projects.	2026	2027	\$5,349	\$5,349
Barry County, MO 97 S, Job No. SR0133 - Bridge replacement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.	The project was delayed due to coordination with outside agencies.	2026	2027	\$1,527	\$1,544
Christian County, RT CC E, Job No. 8S0736D - Add lanes, sidewalk, and shared use path from Fremont Road to east of 22nd Street in Ozark. Design, right of way acquisition, and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$4,682	\$4,682
Jasper County, MO 96 E, Job No. 7S3506B - Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.	The project was delayed due to coordination with outside agencies.	2026	2027	\$1,643	\$1,643
Jasper County, MO 96 E, Job No. SR0060 - Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage. \$399,000 Open Container funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$10,117	\$10,117
Southeast					
Butler County, RT M E, Job No. 9S3453 - Increase sight distance at County Road 459.	The project was delayed due to a right of way issues.	2026	2027	\$898	\$898
Butler County, US 160 W, Job No. SE0060 - Add roundabout at Rte. C and Rte. V.	The project was delayed due to reprioritization of projects.	2026	2027	\$2,346	\$3,008
Howell County, MO 137 S, Job No. 9S3801 - Bridge replacement over BNSF Railway. Project involves bridge K0789.	The project was delayed due to reprioritization of projects.	2026	2027	\$3,468	\$5,863
Madison County, MO 72 W, Job No. SE0085 - Bridge replacement over Turkey Creek. Project involves bridge G0328.	The project was delayed due to reprioritization of projects.	2026	2027	\$2,208	\$2,208
Oregon County, US 160 E, Job No. 9S3802 - Bridge replacement over Cox Creek. Project involves bridge H0173.	The project was delayed due to reprioritization of projects.	2026	2027	\$1,161	\$1,597
St. Francois County, MO 221 S, Job No. 9S3853 - Box culvert replacement over Brewers Creek. Project involves culvert Y0935.	The project was delayed due to reprioritization of projects.	2026	2027	\$1,124	\$1,124
Wright County, RT U S, Job No. 9S3818 - Bridge replacement over BNSF Railway. Project involves bridge H0290.	The project was delayed due to reprioritization of projects.	2026	2027	\$1,643	\$2,296
Shannon County, MO 19 S, Job No. 9P3814 - Bridge replacement over Spring Valley Creek. Project involves bridge J0420.	The project was delayed due to reprioritization of projects.	2026	2028	\$7,142	\$11,365
Boone County, US 63 S, Job No. ST0092 - Roadway improvements in Columbia. \$4,200,000 SFY 2025 General Revenue.	The project was delayed to provide better coordination with other projects.	2026	2027	\$4,200	\$4,200
Butler County, US 67 S, Job No. ST0062 - Roadway improvements from County Road 352 to Arkansas State line.	The project was delayed to provide better coordination with other projects.	2026	2027	\$39,664	\$47,514

<u>Description</u>	<u>Justification Reason</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
Camden County, US 54 E, Job No. ST0156 - Intersection improvements at Rte. 54 and Rte. 5. Funding currently restricted. Contingent upon release of funds.	The project was delayed due to reprioritization of projects.	2026	2027	\$2,856	\$2,856
Jasper County, RT N E, Job No. ST0083 - Road improvements on Baseline Road. Funding currently restricted. Contingent upon release of funds.	The project was delayed due to general revenue funds being restricted	2026	2027	\$1,997	\$1,997
Lewis County, CRD 524 (250TH ST) E, Job No. ST0064 - Pavement resurfacing on 250th Street and Heritage Avenue near Highland High School in Lewis County. \$2,366,000 Lewis County funds. Funding currently restricted. Contingent upon release of funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$4,240	\$4,240
New madrid County, US 60 E, Job No. ST0160 - Add roundabouts and connections for future outer road and on and off ramps at the intersection of Ingram Road. Funding currently restricted. Contingent upon release of funds.	The project was delayed due to coordination with outside agencies.	2026	2027	\$4,350	\$4,350
Newton County, IS 44 W, Job No. ST0157 - Add westbound climbing lane at Rte. 43. Funding currently restricted. Contingent upon release of funds.	The project was delayed due to general revenue funds being restricted	2026	2027	\$9,915	\$9,915
Platte County, CST NW LP COOKINGHAM DR W, Job No. ST0159 - Payment to Ambassador Building Community Improvement District to add roundabouts at I-29. \$4,500,000 General Revenue funds.	The project was delayed to provide better coordination with other projects.	2026	2027	\$4,498	\$4,498
Various County, IS 70, Job No. ST0137 - Solar panel installation at various locations. \$9,571,000 other funds.	The project was delayed due to funds availability and still being a priority of leadership.	2026	2031	\$9,571	\$10,772
Project Count: 37		Total Amounts: \$159,148 \$174,467			

Project Schedule Adjustments State Fiscal Year 2027 to 2031

<u>Description</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
<u>Northwest</u>				
Andrew County, US 169 S, Job No. NW0072 - Add roundabout at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph. \$1,083,000 Open Container Funds.	2027	2028	\$1,242	\$2,991
Holt County, IS 29 N, Job No. NW0050 - Pavement resurfacing from Rte. 118 to Rte. W.	2027	2028	\$11,226	\$13,710
Holt County, IS 29 N, Job No. NW0061 - Pavement resurfacing from Rte. 59 to Rte. 118 near Mound City.	2028	2029	\$13,658	\$12,960
Linn County, US 36 W, Job No. NW0117 - Bridge rehabilitation over Big Turkey Creek and Big Turkey Creek Overflow 1 mile east of Laclède. Project involves bridges A0793 and A0845.	2029	2030	\$1,199	\$1,235
<u>Northeast</u>				
Lincoln County, CST EAST CHERRY ST E, Job No. NE0196 - Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605.	2027	2028	\$1,459	\$1,347
Marion County, US 24 W, Job No. NE0233 - Intersection safety improvement at southbound Rte. 61, westbound Rte. 24, and Rte. F.	2027	2028	\$2,001	\$5,729
Shelby County, US 36 E, Job No. NE0221 - Bridge improvement over Branch of Crooked Creek 1 mile east of Rte. TT near Clarence. Project involves bridge H0590.	2027	2028	\$177	\$206
Lincoln County, MO 147 S, Job No. NE0124 - Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.	2030	2031	\$711	\$733
<u>Kansas City</u>				
Clay County, IS 29 S, Job No. KU0061 - Bridge replacement over NE Parvin Road. Project involves bridges L0659 and L0660.	2027	2028	\$10,151	\$14,699
Clay County, RP IS29S TO IS35N N, Job No. KU0025 - Bridge replacement over I-35 and I-29 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	2027	2028	\$9,881	\$20,731
Saline County, RT O S, Job No. KR0188 - Pavement resurfacing from Rte. 41 to Rte. C in Slater.	2027	2028	\$1,543	\$1,401
Various County, Various, Job No. KR0349 - Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	2027	2028	\$2,000	\$2,060
Jackson County, IS 70 E, Job No. KU0156 - Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.	2027	2029	\$10,044	\$11,424
Jackson County, IS 70 W, Job No. KU0016 - Bridge replacement over 11th Street from south of 9th Street to 12th Street. Project involves bridges A0243.	2027	2029	\$6,871	\$10,201
Pettis County, US 65 S, Job No. KR0168 - Corridor improvements from 0.4 mile south of Rte. HH to North Ohio Avenue in Sedalia. \$865,000 Open Container funds.	2027	2029	\$2,556	\$2,793
Various County, Various, Job No. KR0346 - Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.	2027	2030	\$1,000	\$2,185
Various County, Various, Job No. KU0335 - Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	2027	2030	\$2,000	\$5,464
Various County, Various, Job No. KU0339 - Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	2027	2030	\$2,000	\$4,371
Various County, Various, Job No. KR0344 - Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	2027	2030	\$510	\$1,115
Platte County, MO 92 E, Job No. KU0373 - Payment to KDOT for bridge replacement of Centennial Bridge over Missouri River at Leavenworth. Project involves bridge K0941.	2028	2029	\$62,688	\$61,081
Platte County, MO 92 E, Job No. KU0374 - Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.	2028	2029	\$11,976	\$11,521

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Johnson County, MO 2 W, Job No. KR0126 - Intersection improvements at Rte. 13. \$711,000 Open Container funds.	2029	2030	\$2,368	\$2,439
Lafayette County, MO 13 S, Job No. KR0076 - Pavement and safety improvements from Rte. 20 to I-70 in Higginsville.	2029	2030	\$2,924	\$3,348
Jackson County, MO 9 N, Job No. KU0270 - Bridge rehabilitation over Missouri River, 1st Street, and CPKC and Union Pacific Railroad. Project involves bridges A4060, A4059, and A4134.	2029	2031	\$34,353	\$61,604
Central				
Crawford County, MO 8 E, Job No. CD0102 - Pavement resurfacing from east of Courtois Creek to St. Francois County line.	2027	2028	\$7,536	\$8,406
Washington County, MO 185 S, Job No. CD0034 - Bridge rehabilitation over Bates Creek. Project involves bridge A0760.	2027	2028	\$933	\$1,050
Cole County, RT M E, Job No. CD0183 - Pavement improvement from Rte. 50 to Rte. B.	2027	2030	\$318	\$1,032
Miller County, MO 42 E, Job No. 5P3569 - Pavement improvement from Osage Beach to Iberia.	2027	2031	\$2,047	\$4,673
Gasconade County, RT T S, Job No. CD0315 - Pavement improvement from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.	2028	2029	\$508	\$591
Laclede County, RT O E, Job No. CD0217 - Bridge improvement over Steins Creek. Project involves bridge A2676.	2028	2029	\$1,173	\$1,209
Callaway County, RT C S, Job No. CD0250 - Pavement improvement from end of state maintenance to Rte. 94, and Rte. AE from Rte. J to Rte. 54, Rte. OO from end of state maintenance to Rte. AA, and Rte. AA from west of Mortin Drive to Rte. 94.	2028	2031	\$712	\$3,054
Morgan County, US 50 E, Job No. CD0323 - Pavement improvement from west of Hogan Road in Pettis County to west of old Rte. 50 in Moniteau County.	2029	2031	\$3,398	\$3,813
Moniteau County, MO 179 S, Job No. CD0176 - Pavement improvement from Rte. 87 to 0.1 mile north of West Main Street and to Rte. AA from Rte. 87 to Rte. 179.	2030	2031	\$2,346	\$2,488
Osage County, RT CC S, Job No. CD0152 - Pavement improvement from Rte. 50 to end of state maintenance.	2030	2031	\$520	\$548
St. Louis				
Franklin County, IS 44 E, Job No. SL0048 - Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	2027	2028	\$3,705	\$4,615
Franklin County, MO 30 E, Job No. 6S3435B - Bridge replacement and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street. Project involves bridges H0994 and H0995.	2027	2028	\$6,638	\$6,881
St. Louis city County, CST WEBER RD E, Job No. 6S3442 - Bridge replacement on Weber Road, Loughborough Avenue over I-55, ramp realignment on northbound I-55 ramp to Idaho Avenue, and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.	2027	2028	\$12,837	\$15,403
St. Louis County, RT U S, Job No. 6S3655 - Pavement resurfacing and upgrade pedestrian facilities from West Florissant Avenue to Woodrow Avenue.	2027	2028	\$4,242	\$6,377
St. Charles County, US 61 S, Job No. SL0083 - Safety and operational improvements from Dietrich Road to 1.0 mile north of I-64 (Phase I). \$5,827,000 Open Container funds.	2027	2029	\$35,121	\$37,260
St. Louis County, IS 55 S, Job No. SL0196 - Bridge rehabilitation over the Meramec River. Project involves bridge A0609.	2028	2030	\$8,506	\$9,024
St. Charles County, MO 79 N, Job No. SL0015 - Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70, and I-64. Project involves bridges A2348, A4728, A6157, A6755, A6986, A7043, A7103, A8539, and H0141.	2029	2031	\$909	\$1,097
Southwest				
Benton County, RT P E, Job No. SR0111 - Pavement resurfacing from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, and Rte. F from Rte. 52 to end of state maintenance.	2028	2029	\$1,548	\$975
Greene County, BU 60 E, Job No. SR0034 - Pavement resurfacing and add rumble stripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and from 0.1 mile south of Rte. 60 to Rte. B.	2028	2029	\$585	\$633
Greene County, RT K S, Job No. SR0023 - Pavement resurfacing from Rte. 266 to I-44.	2028	2029	\$108	\$117

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Greene County, RT V S, Job No. SR0025 - Pavement resurfacing and safety improvements from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.	2028	2029	\$1,585	\$1,683
Greene County, US 60 E, Job No. SU0078 - Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.	2028	2029	\$10,152	\$8,083
Jasper County, RT FF E, Job No. 7S3059 - Add railroad overpass on 32nd Street at CPKC railroad in Joplin.	2028	2029	\$20,124	\$21,051
Newton County, RT E S, Job No. 7S3497 - Pavement resurfacing and add shoulders and rumble stripes from Rte. J east of Diamond to Rte. 60 in Granby.	2028	2029	\$1,052	\$1,164
Polk County, MO 83 S, Job No. SR0035 - Pavement resurfacing from Rte. V to Rte. 32 in Bolivar.	2028	2029	\$2,686	\$3,111
Polk County, RT U S, Job No. SR0026 - Pavement resurfacing and add rumble stripes from Rte. 13 in Bolivar to end of state maintenance. \$333,000 Open Container funds.	2028	2029	\$947	\$999
Webster County, RT B S, Job No. SR0030 - Pavement resurfacing from Rte. AD to Bus. 60 in Rogersville and add rumble stripes from Rte. AD to Shagbark Lane.	2028	2029	\$1,272	\$1,347
Webster County, RT FF S, Job No. 7P3533D - Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.	2028	2029	\$217	\$208
Webster County, RT PP E, Job No. SR0032 - Pavement resurfacing and add rumble stripes from Rte. KK to Rte. FF in Fordland.	2028	2029	\$1,112	\$1,208
Taney County, RT BB S, Job No. SR0040 - Pavement resurfacing and add rumble stripes from Bus. 65 in Hollister to Layton Road.	2028	2030	\$655	\$695
Benton County, RT T N, Job No. SR0108B - Pavement resurfacing and add rumble stripes from Rte. C to Rte. 65. Project involves bridge A3692.	2028	2031	\$2,144	\$2,400
Newton County, RT B S, Job No. 7S3496 - Pavement resurfacing and add shoulders and rumble stripes from Rte. 60 in Granby to Rte. 86.	2028	2031	\$571	\$671
Taney County, BU 65 S, Job No. SR0039 - Pavement resurfacing from Rte. 76 to Birch Street in Hollister.	2029	2030	\$1,606	\$1,636
Christian County, RT W S, Job No. SR0041 - Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.	2029	2031	\$911	\$1,020
Christian County, RT W S, Job No. SU0012 - Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.	2029	2031	\$186	\$198
Greene County, MO 360 E, Job No. SU0014 - Pavement resurfacing and replacement of rumble stripes from I-44 to Rte. 60 in Springfield.	2029	2031	\$597	\$630
Greene County, RT D E, Job No. SU0148 - Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.	2029	2031	\$866	\$918
Greene County, US 60 E, Job No. 8P0683G - Capital improvement from 0.5 mile east of Rte. 65 to Rtes. NN and J.	2029	2031	\$24,530	\$26,804
Greene County, US 65 S, Job No. 7P2212D - Pavement improvements on southbound lane from Pomme de Terre River to Rte. KK (two disconnected sections).	2030	2031	\$610	\$628
Mcdonald County, PVT BLANKENSHIP PARK W, Job No. SR0144 - Bridge replacement at Blankenship Park west of Main Street in Southwest City. Project involves bridge T1041.	2030	2031	\$143	\$156
St. Clair County, MO 13 S, Job No. 7P3034B - Pavement improvement on the southbound lanes from SE 1100 Road to NE 201 Road.	2030	2031	\$1,084	\$1,139
<u>Southeast</u>				
Butler County, MO 53 S, Job No. SE0061 - Add turn lane from Rte. 142 to Rte. UU.	2027	2028	\$2,925	\$6,927
Howell County, MO 142 E, Job No. 9S3846 - Pavement resurfacing from Rte. E to Bus. 63 in Thayer.	2027	2028	\$2,787	\$2,908
Oregon County, MO 142 E, Job No. 9P3686 - Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.	2027	2028	\$4,661	\$9,138

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Scott County, US 61 S, Job No. SE0235 - Upgrade pedestrian signals and pavement markings at Tanner Street, Lake Street, Pine Street, and Smith Street. Add sidewalk from Hunter Street to Smith Street.	2027	2028	\$830	\$1,780
St. Francois County, BU 67 S, Job No. 9S3851 - Pavement resurfacing from Rte. 67 to Main Street through Park Hills.	2027	2028	\$771	\$1,177
Ste. Genevieve, MO 32 E, Job No. 9S3854 - Drainage improvements 0.2 mile east of Rte. 61 and at Siebert Road.	2027	2028	\$1,287	\$1,509
Wright County, MO 95 S, Job No. SE0145 - Add intersection turn lanes and improvements. Project involves bridge A3457.	2027	2028	\$11,472	\$11,847
St. Francois County, RT N S, Job No. SE0232 - Pavement resurfacing and add rumble stripes from Rte. 32 to Rte. 21. Project involves bridge K0401.	2027	2029	\$4,183	\$4,968
St. Francois County, RT OO S, Job No. 9S3490 - Pavement resurfacing and add rumble stripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. \$3,027,000 Open Container funds.	2028	2029	\$5,110	\$7,063
Wright County, US 60 W, Job No. SE0024 - Pavement resurfacing on the westbound lane from Rte. 95 to Webster County line.	2028	2029	\$9,975	\$10,274
Douglas County, MO 76 E, Job No. SE0012 - Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridge P0351.	2029	2031	\$4,064	\$4,312
Clay County, IS 35 N, Job No. ST0094 - Rebuild pavement from North Antioch Road to Northeast Parvin Road and on I-29 from Northeast Parvin Road to North Davidson Road.	2027	2028	\$30,000	\$30,000
	Project Count: 77	Total Amounts:	\$439,343	\$532,246

Accelerations State Fiscal Year 2027 to 2031

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
<u>Northwest</u>				
Holt County, MO 118 E, Job No. NW0059 - Bridge rehabilitation over I-29 near Mound City. Project involves bridge A1766.	2028	2027	\$2,101	\$2,040
Linn County, US 36 W, Job No. NW0127 - Construct J-turns at the intersection with Rte. 129 near Bucklin.	2028	2027	\$3,090	\$3,213
Clinton County, IS 35 N, Job No. NW0153 - Pavement resurfacing from 1 mile north of Rte. 116 to 0.33 miles south of PP.	2029	2028	\$6,862	\$7,407
<u>Northeast</u>				
Lincoln County, US 61 S, Job No. NE0235 - Pavement resurfacing from 1.3 mile north of Rte. 47 near Troy to Big Creek on northbound and southbound lanes.	2028	2027	\$9,610	\$11,527
<u>Kansas City</u>				
Ray County, RT A S, Job No. KU0480 - Pavement resurfacing and repair from Sader Drive to Rte. 10.	2030	2028	\$3,232	\$3,746
Saline County, MO 41 S, Job No. 3P3175 - Pavement resurfacing from Rte. 240 to 0.6 mile north of Arrow Rock Road.	2030	2029	\$1,790	\$1,718
Saline County, MO 41 S, Job No. 3P3177 - Pavement resurfacing from north of Rte. F to north of Rte. 240.	2030	2029	\$1,934	\$2,501
<u>Central</u>				
Washington County, MO 21 S, Job No. CD0092 - Pavement resurfacing from Jefferson County line to Rte. 32 in Iron County.	2029	2027	\$8,872	\$8,793
<u>Southwest</u>				
Bates County, LP 49 S, Job No. SR0309 - Pavement resurfacing and new shoulders with rumble stripes from Rte. F in Passaic to Rte. 52 in Butler.	2028	2027	\$1,271	\$1,167
Bates County, MO 18 E, Job No. SR0308 - Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.	2028	2027	\$1,362	\$1,360
Bates County, MO 52 E, Job No. SR0159 - Pavement resurfacing and upgrade signal from I-49 north interchange to I-49 south interchange in Butler.	2028	2027	\$789	\$694
Benton County, RT KK S, Job No. SR0108 - Pavement resurfacing and add rumble stripes from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.	2028	2027	\$4,154	\$3,912
Greene County, US 160 E, Job No. SU0051 - Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60, and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184, and A0598.	2028	2027	\$1,754	\$1,910
Henry County, RT C E, Job No. SR0090 - Pavement resurfacing, add rumble stripes, and upgrade guardrail at various locations from Rte. 7 to Rte. 65. Project involves bridges A3881, A3691, L0413, S0438, A3913, and A4477.	2028	2027	\$4,503	\$4,292
Stone County, MO 76 E, Job No. SR0050 - Bridge painting at various locations in the rural Southwest District. Project involves bridges A2728, A2729, A3020, A3070, A3477, A3821, A4258, A4820, X0793, A0588, and A0337.	2028	2027	\$5,513	\$4,988
Benton County, US 65 N, Job No. SR0109 - Add roundabout at Rte. 7 south junction.	2029	2027	\$3,884	\$7,522
Mcdonald County, IS 49 N, Job No. SR0053C - Bridge rehabilitation over Indian Creek Road in Anderson. Project involves bridges A5812 and A5813.	2029	2027	\$1,486	\$1,309
Dallas County, US 65 N, Job No. SR0089 - Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane north of Rte. 73. \$3,492,000 Open Container funds.	2029	2028	\$11,341	\$9,243
Jasper County, RP MO249N TO MO171N N, Job No. SR0319B - Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves bridge A6149.	2030	2029	\$485	\$500
<u>Southeast</u>				
Bollinger County, RT UU E, Job No. SE0064 - Pavement resurfacing from Rte. B to Rte. 34.	2028	2027	\$907	\$838

Description

SFY **SFY** **CN Total** **CN Total**
Previous **Current** **Previous** **Current**

Benton County, US 65 S, Job No. ST0093 - Add passing lanes at various locations from Warsaw to Buffalo.

2029

2027

\$22,340

\$22,599

Project Count: 21

Total Amounts:

\$97,280

\$101,279

Attachment 3
Public Outreach and 30-Day Public Comment Period
Regarding the Draft 2027-2031 STIP
May 6 – June 5, 2026

Public involvement and customer input regarding the development of the STIP is an ongoing, year-round interaction with a variety of stakeholders, statewide planning partners, and the public. The Planning Framework is the transparent and extensive public involvement process that provides involvement prior to decisions being made. MoDOT works with planning partners and community representatives to identify and prioritize projects, which become commitments in the five-year program.

The draft 2027-2031 STIP was available for a 30-day public comment period beginning May 6 and ending June 5. Citizens interested in seeing the program or offering comments were given the options to contact MoDOT's customer service centers, refer to MoDOT's web site or contact district offices around the state. All formal comment sources have been responded to and will be shared with district staff for consideration in the project development process and planning partners for consideration in ongoing Planning Framework project prioritization.

The 30-Day public comment period resulted in 32 sources submitting 65 comments as summarized below.

- St. Louis District received five comments supporting job number 6I3660B, I-70, modify interchange configuration from Route 67 (Lindbergh Boulevard) to Route 115 (Natural Bridge Road), potential Design-Build project, and an additional comment requesting to coordinate the work with the St. Louis Lambert Airport reconstruction.
- Two comments support the St. Louis Lambert Airport improvements.
- Northeast District received two requests to add acceleration lanes, deceleration lanes, and to widen the intersection at Route 61 and Route F in Lincoln County.
- Northeast District received one comment supporting job number, 2P3261, Route 47, scoping for roadway improvements due to flooding issues from Dutzow to Washington.
- Northeast District received one comment supporting job number NE0239, Route C, scoping for intersection improvement at Route MM in Moscow Mills.
- Central District received one request to add a project to the STIP to close and remove the Christy Drive on ramp at Route 54 in Jefferson City or improve signage to better inform drivers to yield when merging with oncoming traffic on Route 54.
- Kansas City District received a comment appreciating the projects in rural Kansas City.
- Kansas City District received a request for additional information about possible work to Route 50 east of Route 7 and at Route F in Jackson County.
- Kansas City District received one comment regarding poor pavement conditions at the intersections of Al Gossett Road at Route F and Route 50 in Jackson County.
- St. Louis District received one comment supporting design Alternative A for job number SL0058, I-70, corridor improvements from the Missouri River to Route 67, potential Design-Build project involving various bridges.

- St. Louis District received a request to fund more projects to improve public transit, safe pedestrian corridors, and comprehensive cycling networks.
- St. Louis District received one comment supporting the pedestrian, bicycle, and sidewalk improvements included in the STIP.
- St. Louis District received one comment supporting job number 6P3522, Route 100, traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1 mile west of Route AT in Franklin County, and an additional request to expedite and fund the work.
- St. Louis District received one comment supporting job number SL0082, Route 47, safety and capacity improvements from Route 100 to I-44 and bridge rehabilitation over the Bourbeuse River (Phase I), involving bridges A3961 and A4047.
- St. Louis District received one request to four-lane Route 100 from Vossbrink Drive to High Street in Washington.
- St. Louis District received one comment supporting job number SL0155, Route 100, pavement resurfacing, upgrade guardrail, signage, signals, and add pavement markings for bike lanes from 0.3 mile west of Route KK to Washington Crossing Street and bridge rehabilitation over St. Johns Creek involving bridge J0961, and requested the bicycle lanes be separated from vehicle traffic with bollards to improve safety.
- St. Louis District received one request to fund improvements identified through the study conducted under job number, 6I3660, scoping for roadway improvements from the Missouri River to 0.2 mile west of Route N (Florissant Road) involving various bridges in St. Louis County.
- St. Louis District received one comment requesting pedestrian and shared-use connections, safer lower-speed corridor environments, improved accessibility, enhanced lighting and wayfinding, and coordinated planning between local corridors and regional transportation infrastructure particularly in the Woodson Road, Natural Bridge Road, Lambert Airport, Terminal 2 MetroLink and I-70 corridors in the Woodson Terrace area.
- St. Louis District received multiple comments from one source requesting the following:
 - The approaches for the Route M overpasses in Jefferson County need to be looked at due to bumps from settling.
 - Requested interchange improvements at Route M and I-55 and Imperial Main Street and I-55 and intersection improvements at Imperial Main Street and Route 61/67 in Imperial.
 - Review is needed for alternatives to roadway lighting in high accident areas.
 - Roadway flooding issues need to be considered before improvements or repairs are made on state routes in Jefferson County.
 - Requested wildflower planting be encouraged on state right of way where possible.
 - Noted the responsiveness of the area engineer.
- Southwest District received one request to improve the Central City Road and Black Cat Road intersections along Route 66 west of Joplin in Jasper County.
- Southwest District received one comment appreciating the members of the Commission for their dedicated service, the district staff for the cooperation to understand the needs of the region, the Planning Framework allowing for planning partner input, MoDOT's effort to maintain the quality and improve the safety of the infrastructure, and supporting increased investment in the transportation system for all modes of transportation.

- Southeast District received multiple comments from one source supporting the following job numbers:
 - 9P3661, Route 67, scoping to convert to freeway from 0.5 mile north of Route 160 to the Arkansas State line in Butler County.
 - SE0140, Route 67, bridge replacement over Harviell Drainage Ditch, Hart Drainage Ditch, and Neeleyville Drainage Ditch, involving bridges F0665, K0982, and K0983 in Butler County.
 - SE0299, Route 60, scoping for safety improvements at Route A near Ellsinore in Carter County.
 - SE0236, Route 60, bridge improvement on westbound lanes over Cane Creek, involves bridge A1195 in Carter County.
 - SE0060, Route 160, add roundabout at Route C and Route V in Butler County.
 - SE0277, Route 49, scoping for safety improvements from the south intersection of Route 34 near Leeper to Route 67 in Wayne County.
 - SE0270, Route 21, scoping for safety improvements from Route H near Ellington to Route 60 in Reynolds County.
 - SE0402, Route 106, scoping for guardrail improvements from east intersection with County Road 610 to 0.3 mile east of County Road 610 in Reynolds County.
 - SE0271, Route 21, scoping for bridge improvement over Briar Creek near Doniphan involving bridge J0643 in Ripley County.
 - SE0118, Route 51, bridge replacement over St. Francis River involving bridge J0092 in Butler County.
 - SE0066, Route PP, pavement resurfacing from roundabout to Bus. 60 in Butler County.
 - SE0319, Route W, scoping for pavement improvements from the beginning of state maintenance to Route O in Wayne County.
 - The comment also makes the following requests:
 - Requested these identified projects be moved from scoping to construction,
 - Requested regional equity be maintained across the state,
 - Requested projects be added to the STIP for widening and shoulder improvements on Route 21 south of Doniphan and Route 34 in Wayne County,
 - Requested projects be added to the STIP to address flood resiliency and drainage improvements on lettered routes in Carter and Wayne Counties,
 - Requested freight bottlenecks be addressed to improve signal synchronization and turning radii in Popular Bluff beyond the Route 160 roundabout,
 - Pointed out a lack of cost sharing commitments for sidewalks and bicycle lanes in small communities like Ellsinore and Van Buren.
- Southeast District received one comment noting a typographical error on an unidentified project.
- One comment supports the STIP.
- One comment requested Jefferson City public transit not purchase hybrid buses due to reliability issues.

- One comment requested allocating more funds to provide more transportation alternatives.
- One comment requested more improvements be included in the STIP to address vulnerable roadway users and support statewide active transportation planning.
- One comment requested more STIP funds be used to improve safety for vulnerable roadway users.
- One comment recommended prioritizing projects that connect communities and calm traffic.
- One comment supported an unidentified project constructing a multiuse trail.
- One comment suggested one wide travel lane on I-70 during construction instead of two narrow lanes. The comment also noted the dangerous speeds of some drivers in the construction zones.
- One comment stated funds from I-70 and I-44 should be redirected for maintaining existing infrastructure.
- One comment supported I-70 improvements near Wentzville and requested the work be completed sooner.
- One comment requested no roundabouts be constructed on Route 100.
- One comment noted the online comment form was not working.

Attachment 4
Project Changes
From the Draft to the Final 2027-2031 STIP

MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION AND MODOT LEADERSHIP – ONE CHANGE

Updated Chief Administrative Officer as vacant on Page ii-2.

CONTACT INFORMATION (SECTION 1) – MULTIPLE CHANGES

Updated Tom Evers as St. Louis District Engineer on Page 1-1.

Multiple changes to correct email addresses, FHWA and FTA approval dates, and TIP links on Page 1-2.

INTRODUCTION, PUBLIC INVOLVEMENT, AND REFERENCE INFORMATION (SECTION 2) – MULTIPLE CHANGES

Multiple changes to correct language, update link, and add link.

ESTIMATED FINANCIAL SUMMARY (SECTION 5) – MULTIPLE CHANGES

Corrected language on Page 5-1.

Multiple changes to Table 2 and Table 4 on Pages 5-15 and 5-17.

FEDERAL PROGRAMS (SECTION 6) – MULTIPLE CHANGES

Corrected language and Recreational Trails Program Grant Recipients on Pages 6-15 and 6-16.

Multiple changes to correct language, formatting, and links.

OPERATIONS AND MAINTENANCE (SECTION 9) – MULTIPLE CHANGES

Updated language on Page 9-6.

Multiple formatting changes.



4

STATE OF THE SYSTEM

-- Presented by Mark Croarkin, Assistant Chief Engineer, 573-751-4586; and Bill Dunn, Structural Resource Manager, 573-751-4676.

ISSUE: It takes continual investment and committed effort to maintain and improve the condition of Missouri's nearly 78,000 lane miles of pavement and minimize the deterioration of our 10,423 bridges. This agenda item will provide an update on the condition of the system including information regarding the condition of routes, the asset management program, as well as information on increased efforts to improve signing.

RECOMMEND that the Commission:

- This report is for information only and no action is required.

DEPARTMENT VIEW:

- MoDOT uses an asset management first approach to programming the Statewide Transportation Improvement Program (STIP).
- One of MoDOT's core values is accountability. Both STIP programming and asset management have mechanisms in place to ensure accountability and to drive decision making.
- Keeping state highways and bridges in good condition is one of the department's tangible results.
- Maintaining the system and services that are provided today is the number one goal from MoDOT's Long-Range Transportation Plan.
- There are currently 726 poor bridges on the state system compared to 752 one year ago. The trend line indicates a decrease in the number of poor bridges in the future.
- There are currently 790 weight restricted bridges on the state system compared to 825 one year ago.
- There are currently 235 bridges that are both poor and weight restricted.
- Our current target for the number of poor bridges in Tracker Measure 5a is below 900. Additional funding from Senate Bill 262 statewide fuel tax and the Bipartisan Infrastructure Law or Infrastructure Investment and Jobs Act has had a positive impact on reducing the number of poor bridges. Additional progress comes from design-build bridge bundles in the Southwest and Northwest districts.
- About 50 percent of our bridges are older than their intended useful life of 50 years. The wave of bridges built in the 1950's and 1960's reaching the end of their lives is here.
- Major bridges cost between \$25 and \$400 million to replace.
- It would cost about \$8.5 billion to replace all 211 major bridges.
- When major bridges are closed or restricted by weight limits, the typical detours are 50 to 100 miles.
- Most major bridges are designed to last 75 to 100 years; however, 42 of them are over 60 years old.

- The four most significant major bridge projects in the current STIP are:
 - Replacement of I-29 bridges over Guinotte Avenue south of the Missouri River and Bedford Avenue north of the Missouri River in the Kansas City District – 2028. Both bridges also involve multiple railroad tracks.
 - Payment to Illinois Department of Transportation for replacement of Quincy Memorial Bridge U.S. Route 24 Eastbound – 2030.
 - Bridge removals and construct roadway in place of I-229 in St. Joseph – 2028.
 - Replacement of the Route 291 northbound bridge “Liberty Bend” over the Missouri River in the Kansas City District – 2027.

OTHER VIEWS:

- Citizens throughout Missouri have an interest in the condition of routes.
- There are concerns from the public regarding mobility and economic development as the number of poor bridges remains around 726 and 790 are weight restricted.

MHTC POLICY:

- Statewide Transportation Improvement Program – Approval – Statewide Transportation Improvement Program Approval.
- Highways – Bridges.
- Commission–Meetings–Staff Presentation.
- Highways–Bridges–Bridge Weight and Speed Limit Postings.
- State and Local Governmental Entities–Local Roads–Bridge Inspection Contracts.

OTHER PERTINENT INFORMATION:

- The Governor’s Rural Route Program has invested \$320 million in General Revenue funds into rural route conditions. Approximately \$300 million in work has been completed and paid to date.
- Major bridges are defined as those over 1,000 feet in length. MoDOT has 211 major bridges and while they make up only 2 percent of the number of state bridges, they represent 25 percent of the deck area.

SOURCE OF FUNDING: Asset management projects are traditionally funded by the State Road Fund, however in 2023, 2024, and 2025 the General Assembly designated and funded projects to maintain or improve pavement conditions.



State of the System

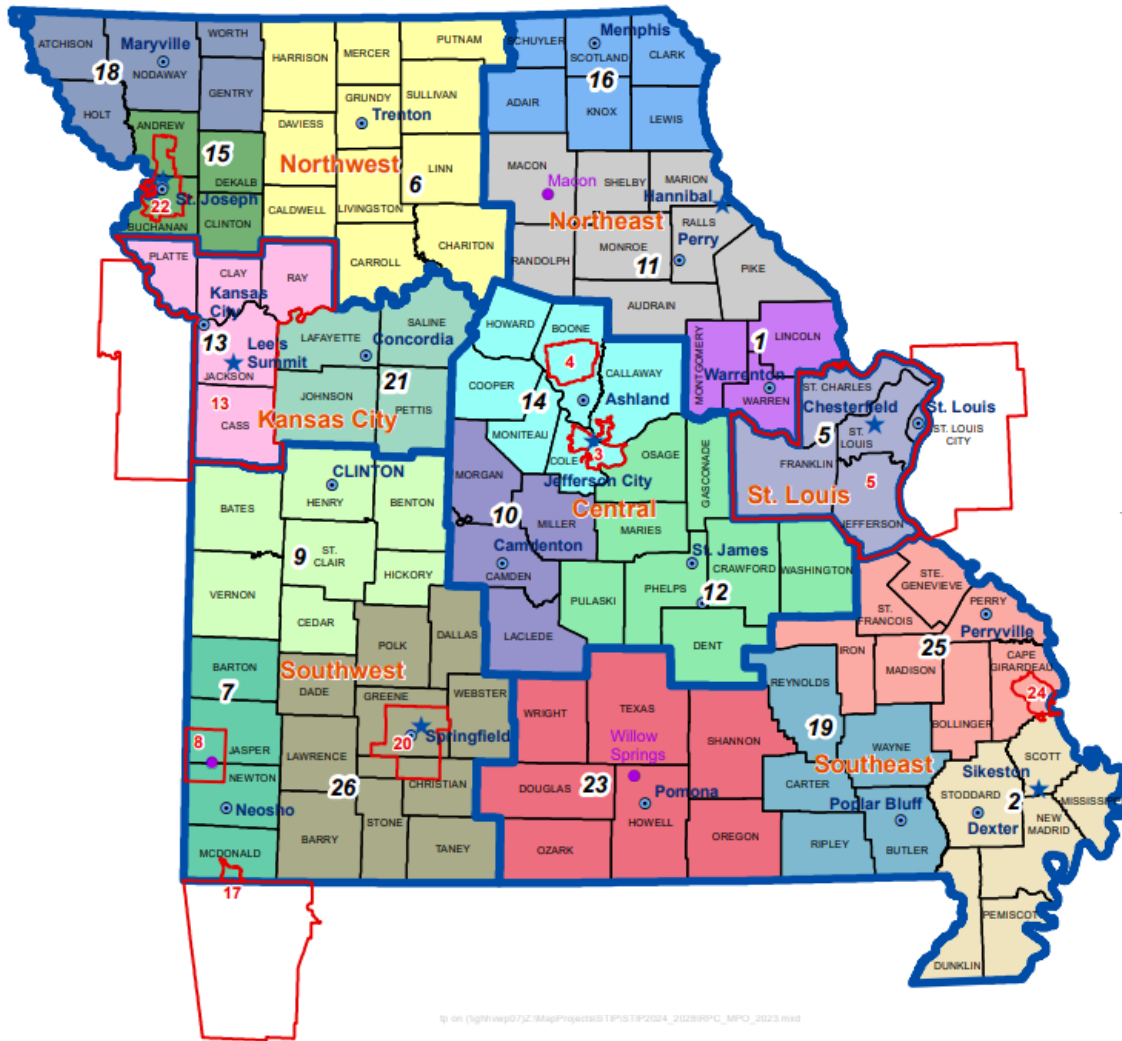
Mark Croarkin

Assistant Chief Engineer

Bill Dunn

Structural Resource Manager

PLANNING FRAMEWORK

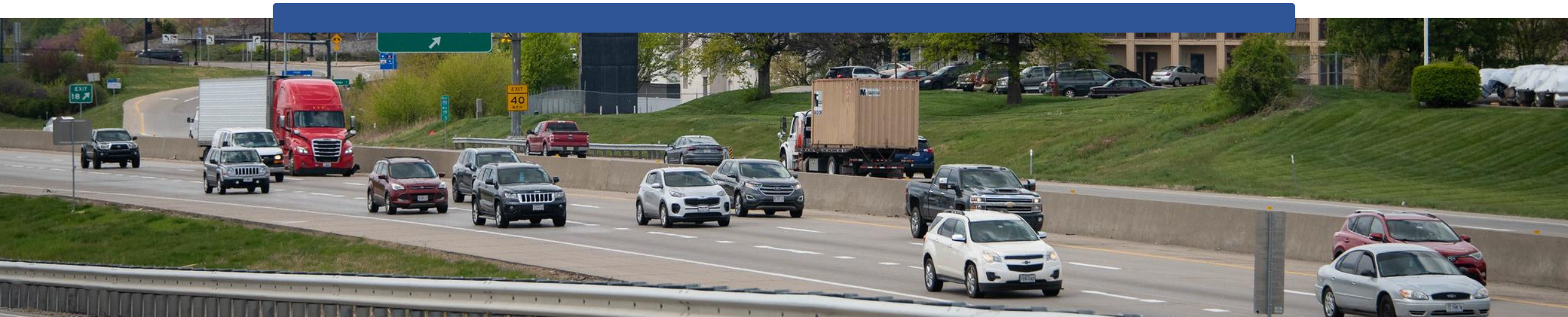


- MoDOT's customers expect us to maintain the system and services we have today.
- Our planning partners understand this, and they expect us to manage system condition in each region.

ASSET MANAGEMENT GOALS

- Keep good pavements good:
 - >90% majors, 80% minors, and 70% low volume
- Stay below 900 poor bridges

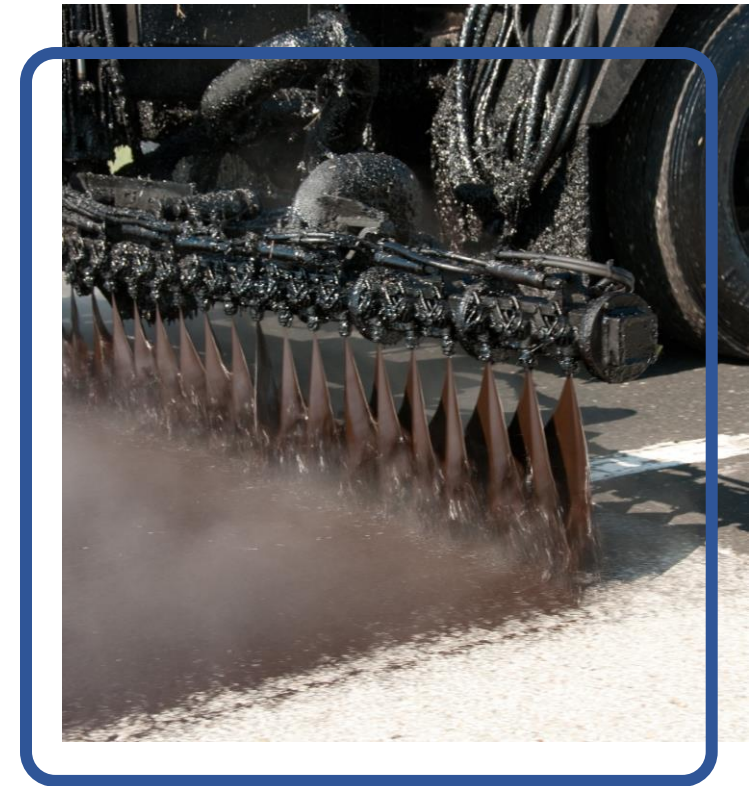
Costliest assets: roads and bridges



ASSET MANAGEMENT PLANS (AMP)

DISTRICT DRIVEN APPROACH

- Based on district-determined approaches to pavement and bridge treatments
- Consider local experience for life cycle and costs of each treatment
- Lay out anticipated 10-year cost to manage assets



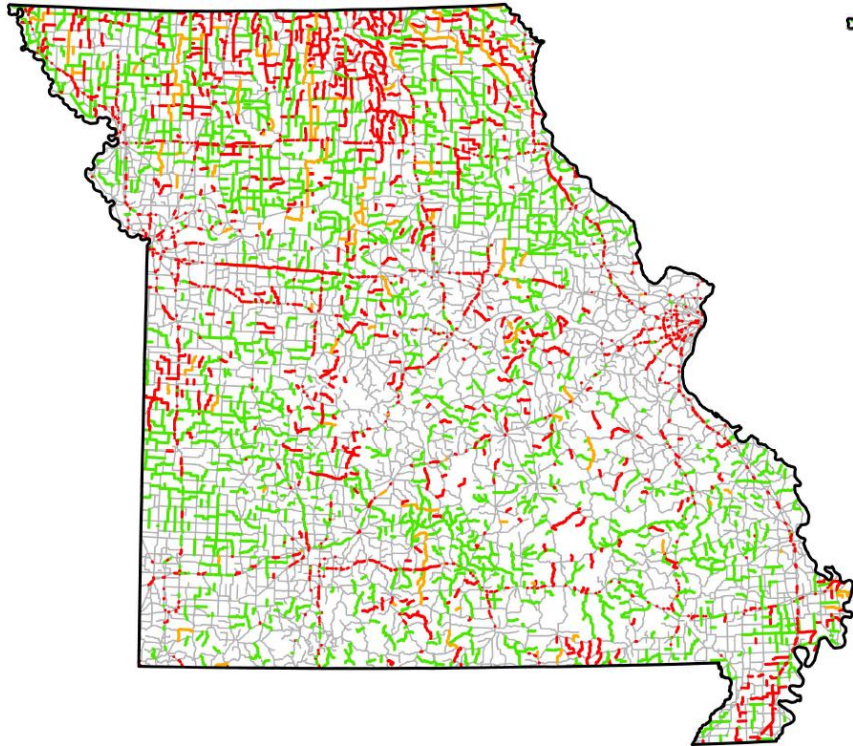
GOVERNOR'S RURAL ROUTES PROGRAM

- FY 2023: **\$100 million** in General Revenue for low-volume rural roads
 - Improved 1,700 lane miles of low volume roads in poor condition at 113 locations
- FY 2024: **\$100 million** for 1,900+ lane miles
- FY 2025: **\$100 million** for 2,100+ lane miles
- FY 2026: **\$20 million** for 500 lane miles

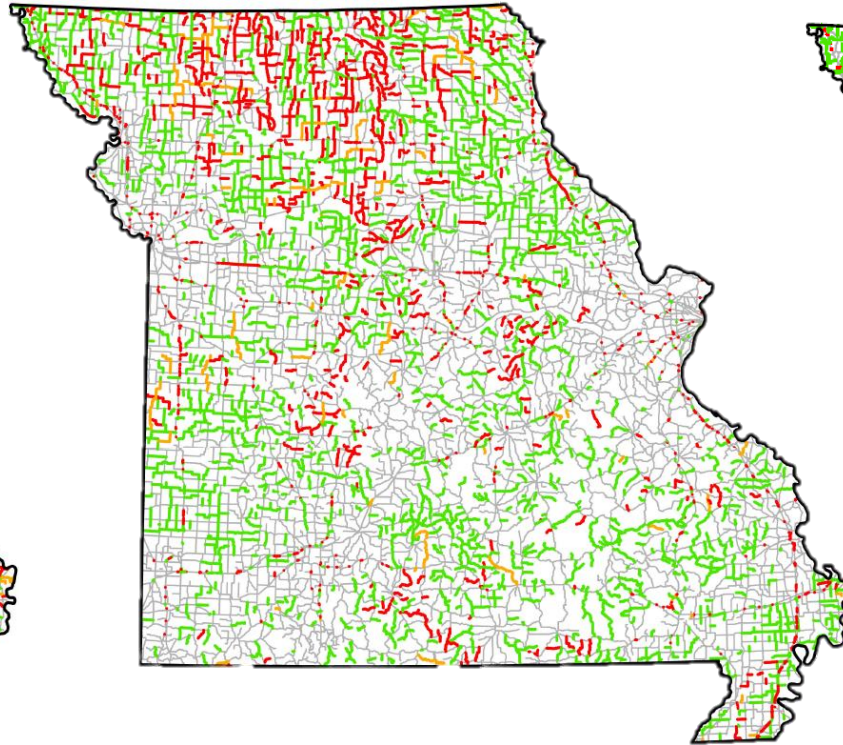
SYSTEM PERFORMANCE

Improving Low Volume Pavement Condition

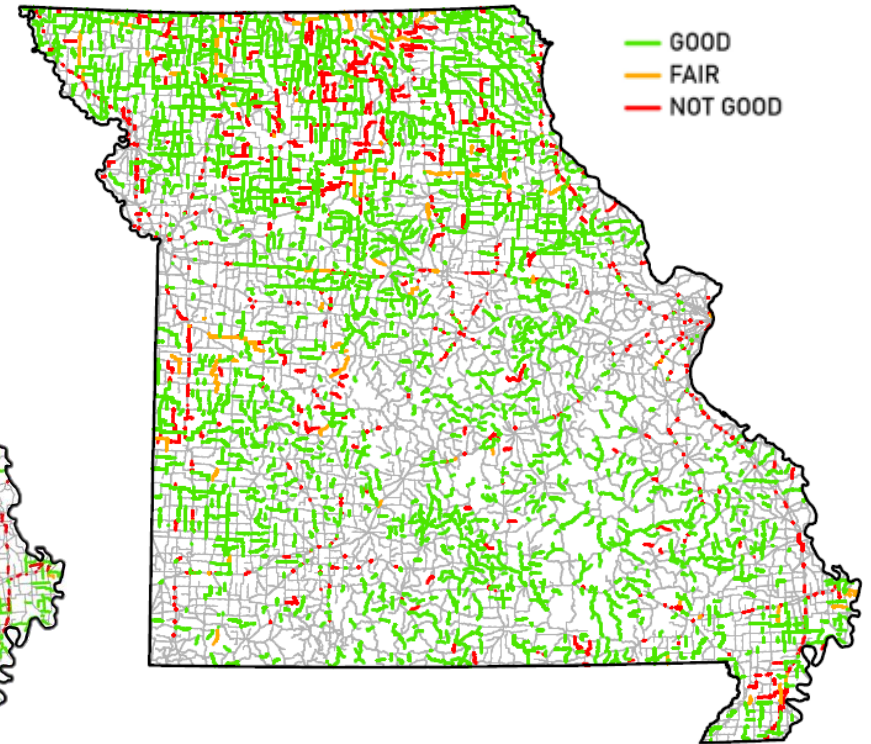
2017



2022



2025

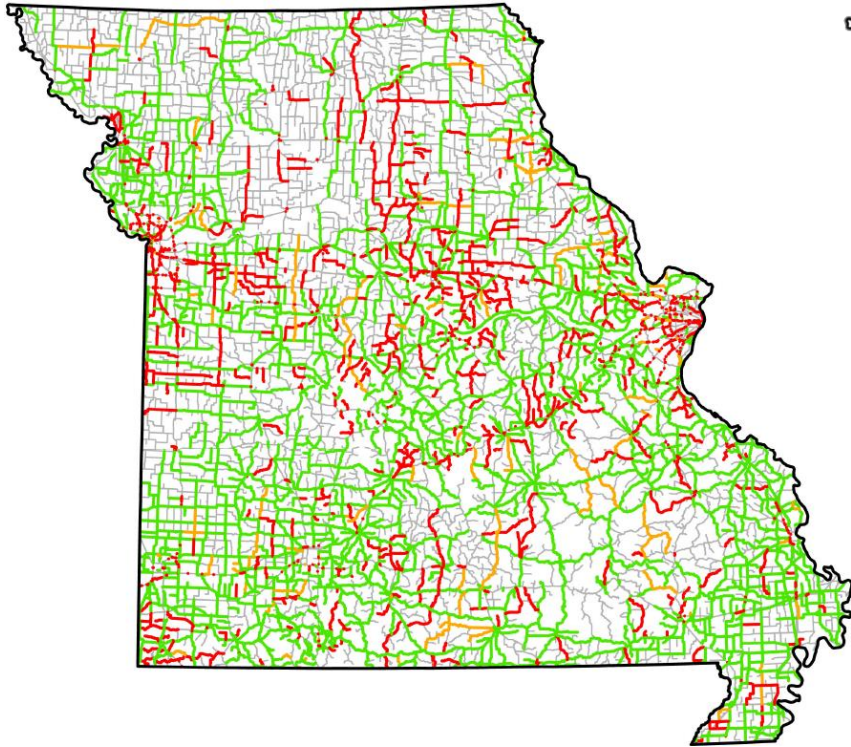


- GOOD
- FAIR
- NOT GOOD

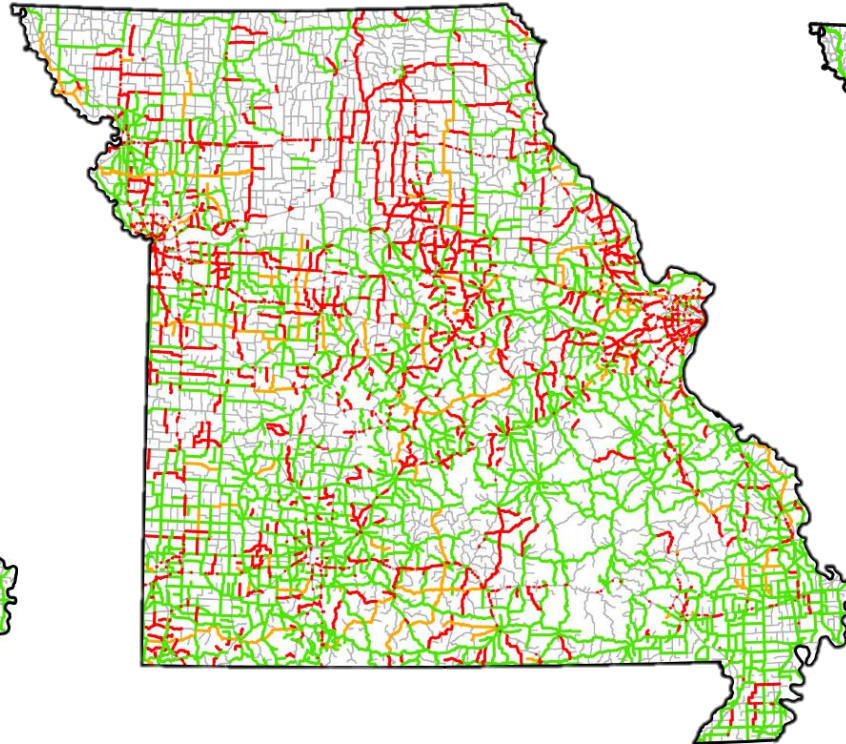
SYSTEM PERFORMANCE

Improving Minor Pavement Condition

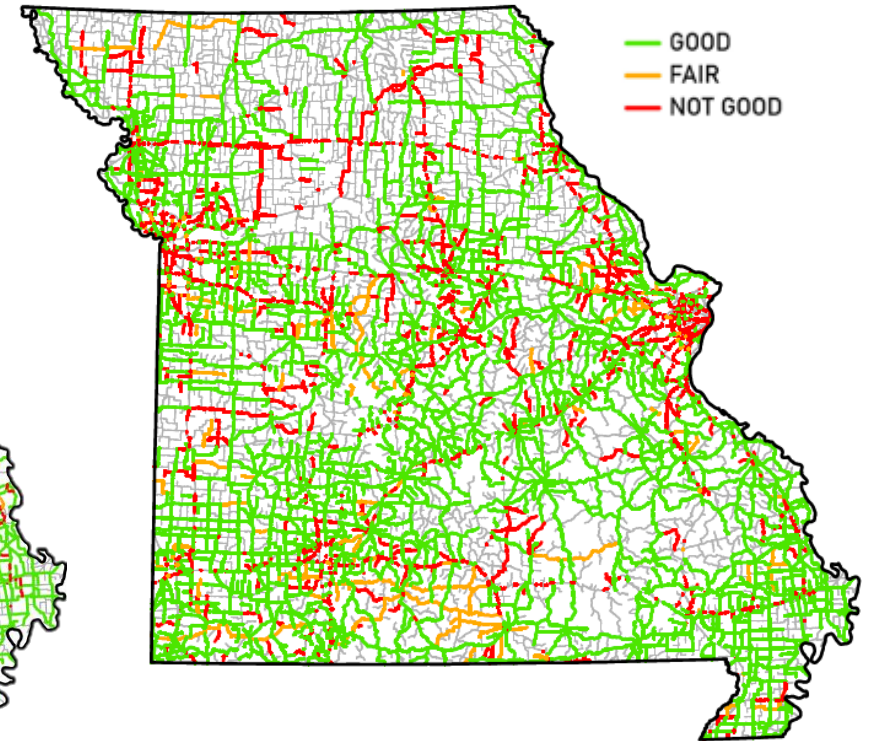
2017



2022



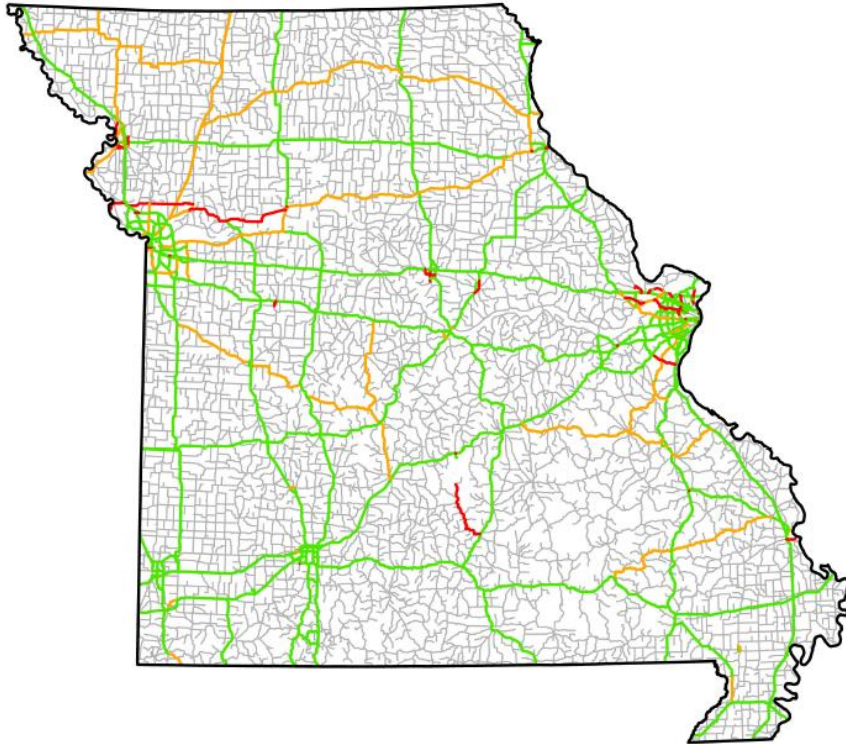
2025



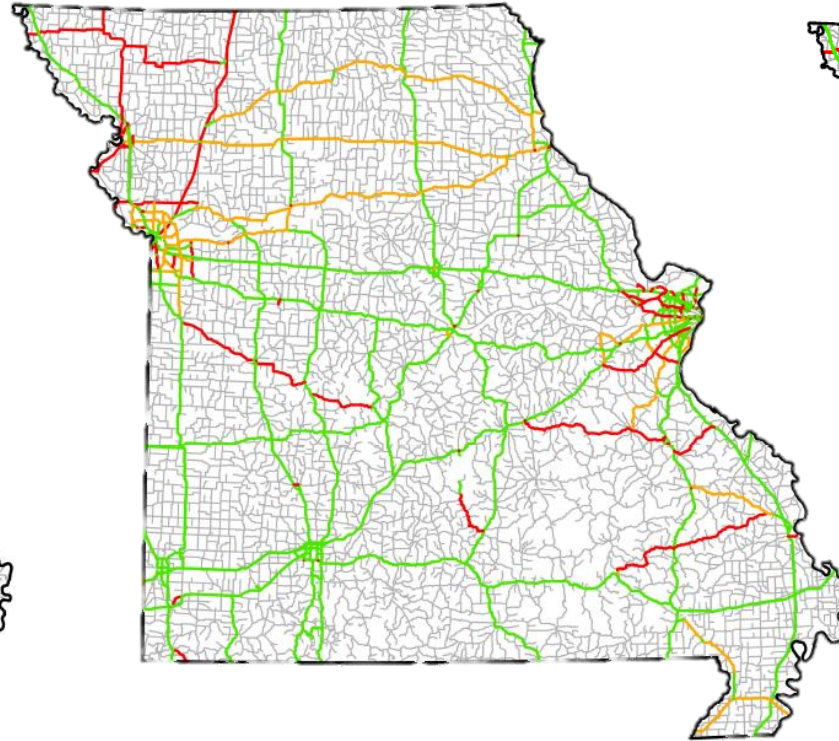
SYSTEM PERFORMANCE

Improving Major Pavement Condition

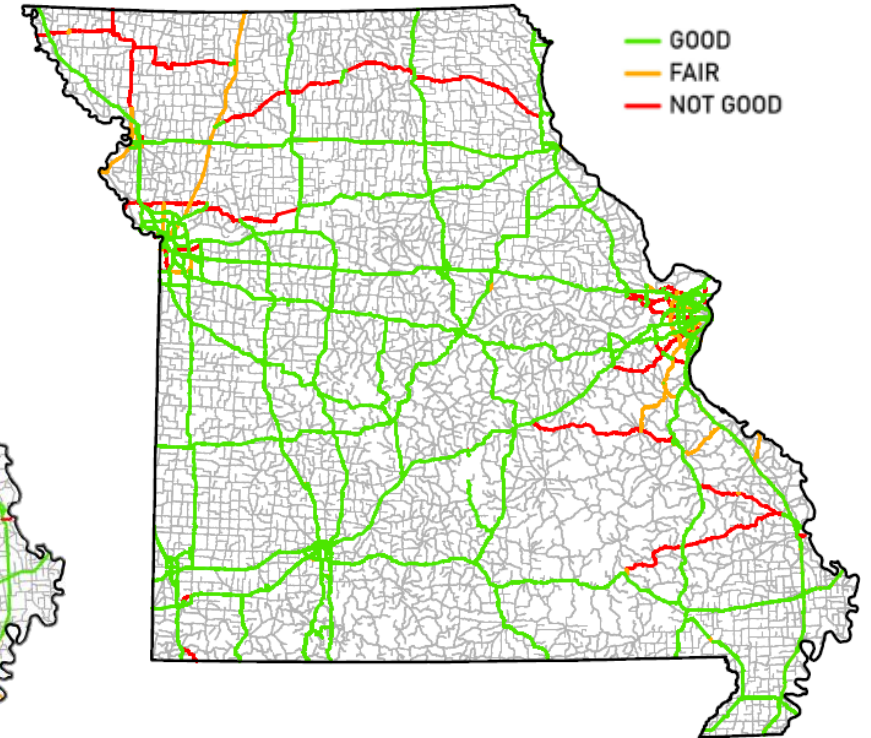
2017



2022



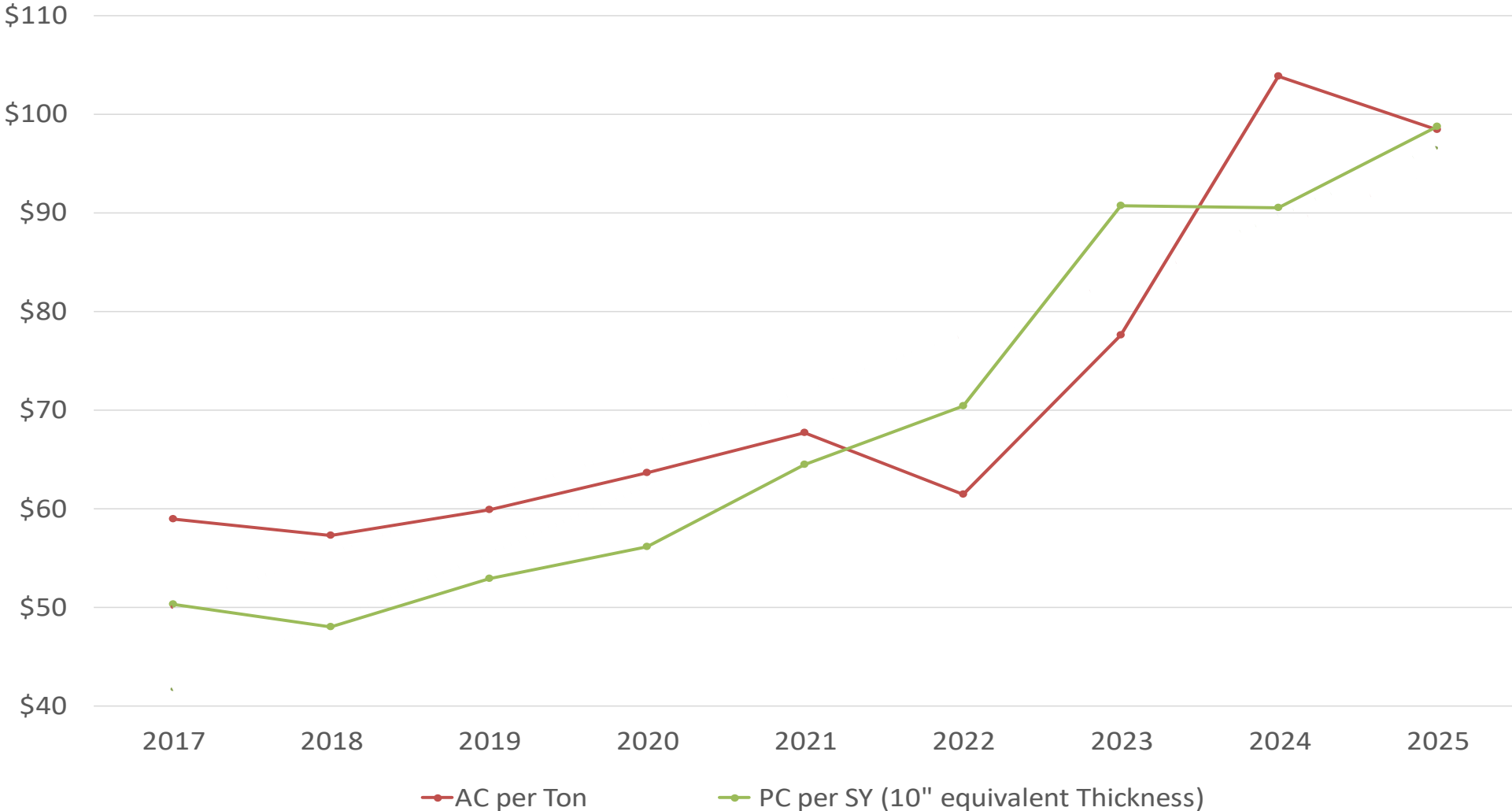
2025



- GOOD
- FAIR
- NOT GOOD

CHALLENGES

Pavement Cost Trends



RESULTS

Majors

8,026	100%	88.3%	✗
4,504	100%	90.6%	✓
3,238	100%	90.5%	✓
2,457	100%	90.6%	✓
2,002	100%	91.5%	✓
20,227	100%	89.8%	✗

Minors

19,682	81.9%	83.8%	✓
7,724	94.6%	88.1%	✓
4,439	96.5%	89.7%	✓
2,769	97.1%	90.8%	✓
1,704	99.3%	88.8%	✓
36,318	88.3%	86.2%	✓

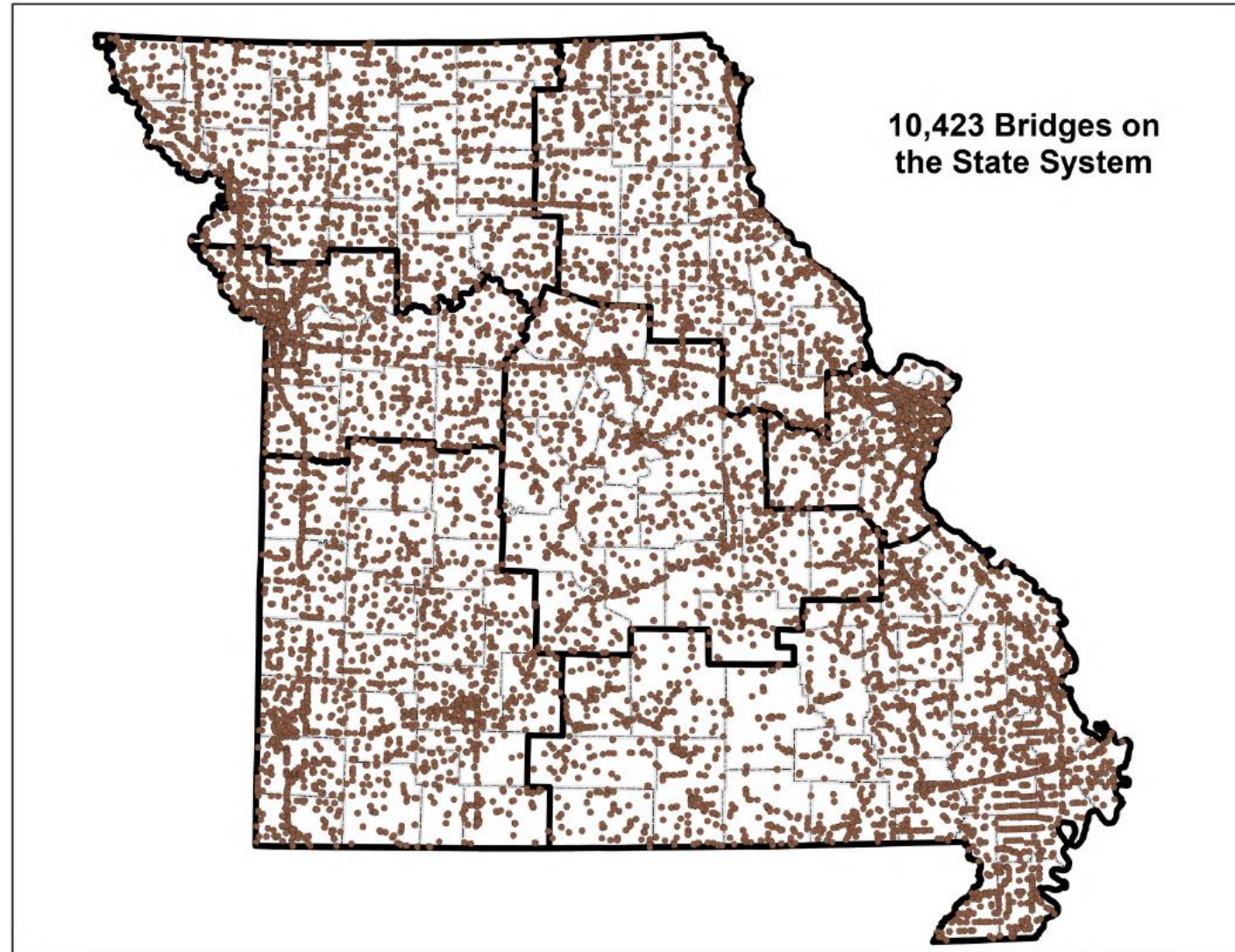
Low Volume

8,941	34.0%	81.5%	✓
4,428	55.5%	87.8%	✓
3,267	64.5%	88.4%	✓
2,547	69.0%	89.0%	✓
1,784	78.1%	90.2%	✓
20,967	51.3%	85.5%	✓

Maintaining the system and service that we have today is of paramount concern to our citizens.

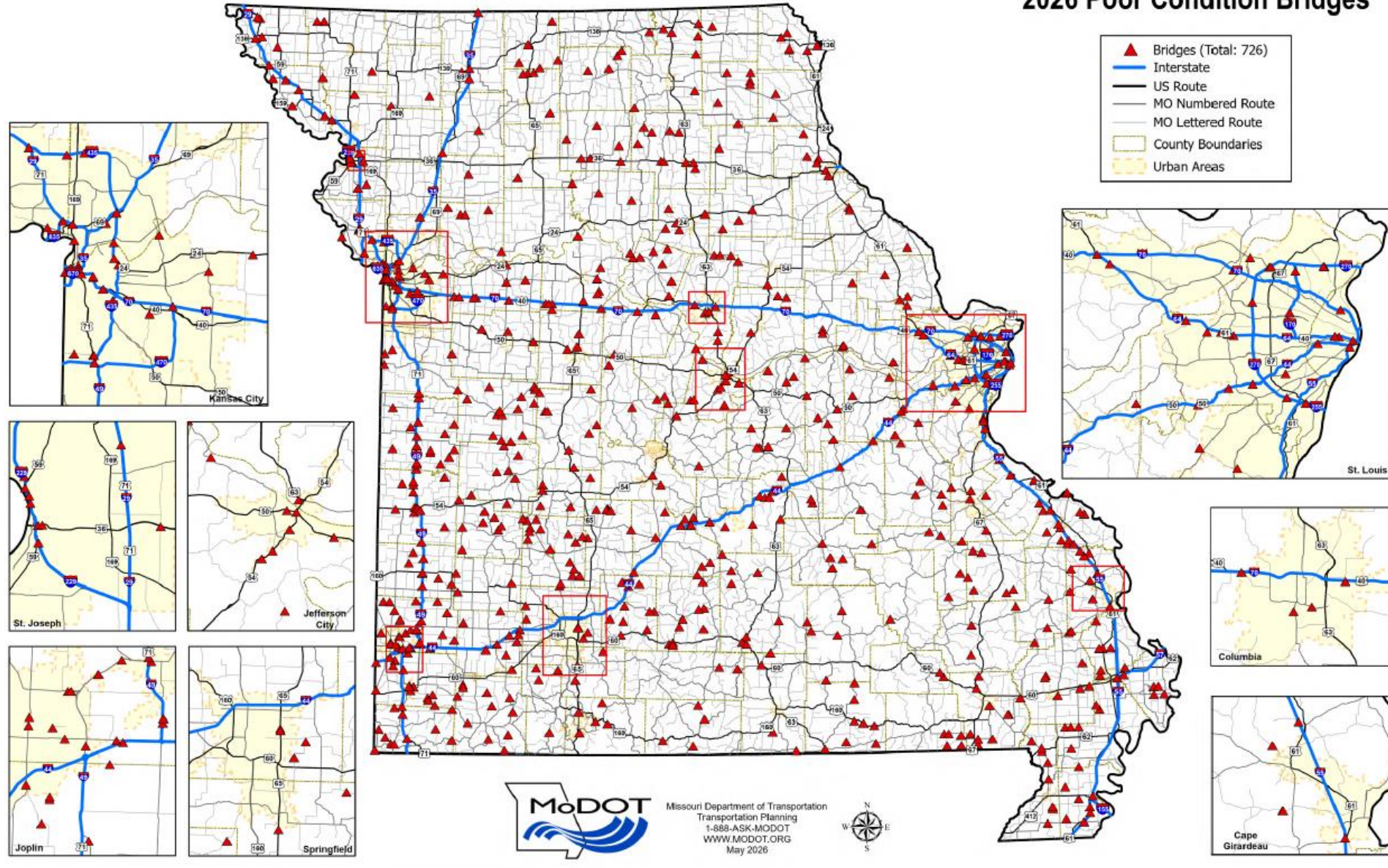
Continued commitment and focus, combined with the necessary flexibility, will allow us to meet the needs of our complex system.

BRIDGE CONDITION

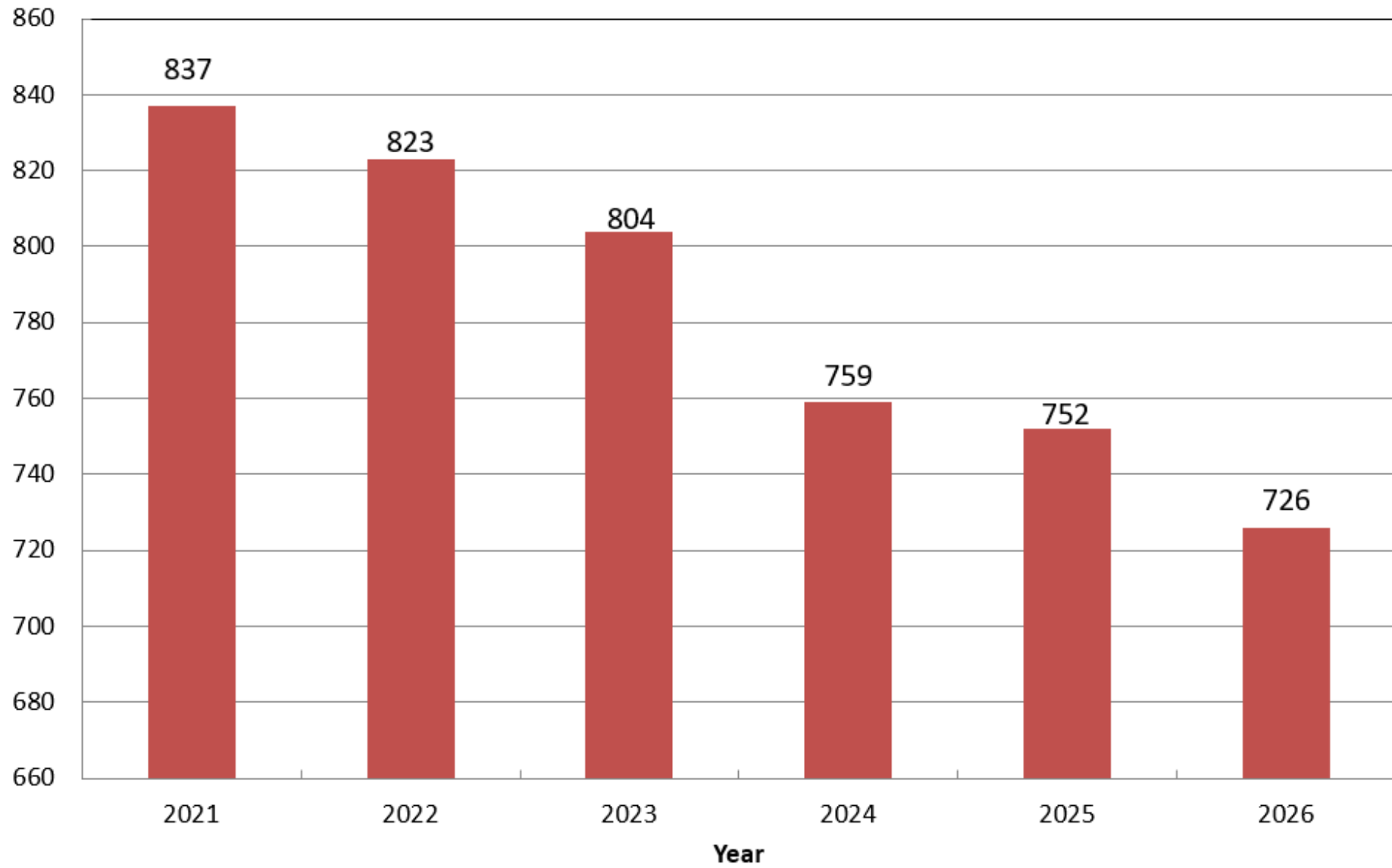


Based on 2026
National Bridge
Inventory (NBI)
submittal

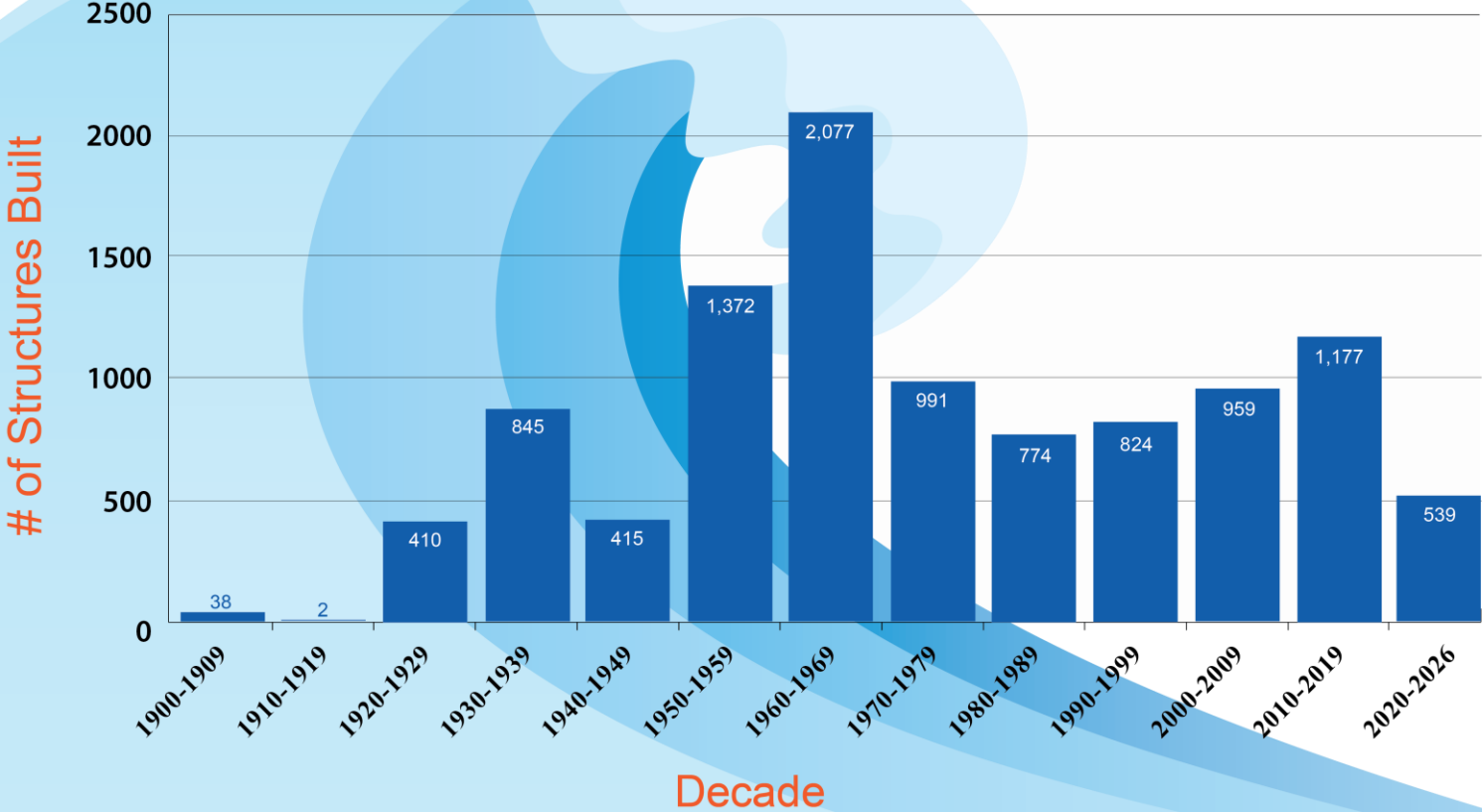
2026 Poor Condition Bridges



No. of Poor Bridges



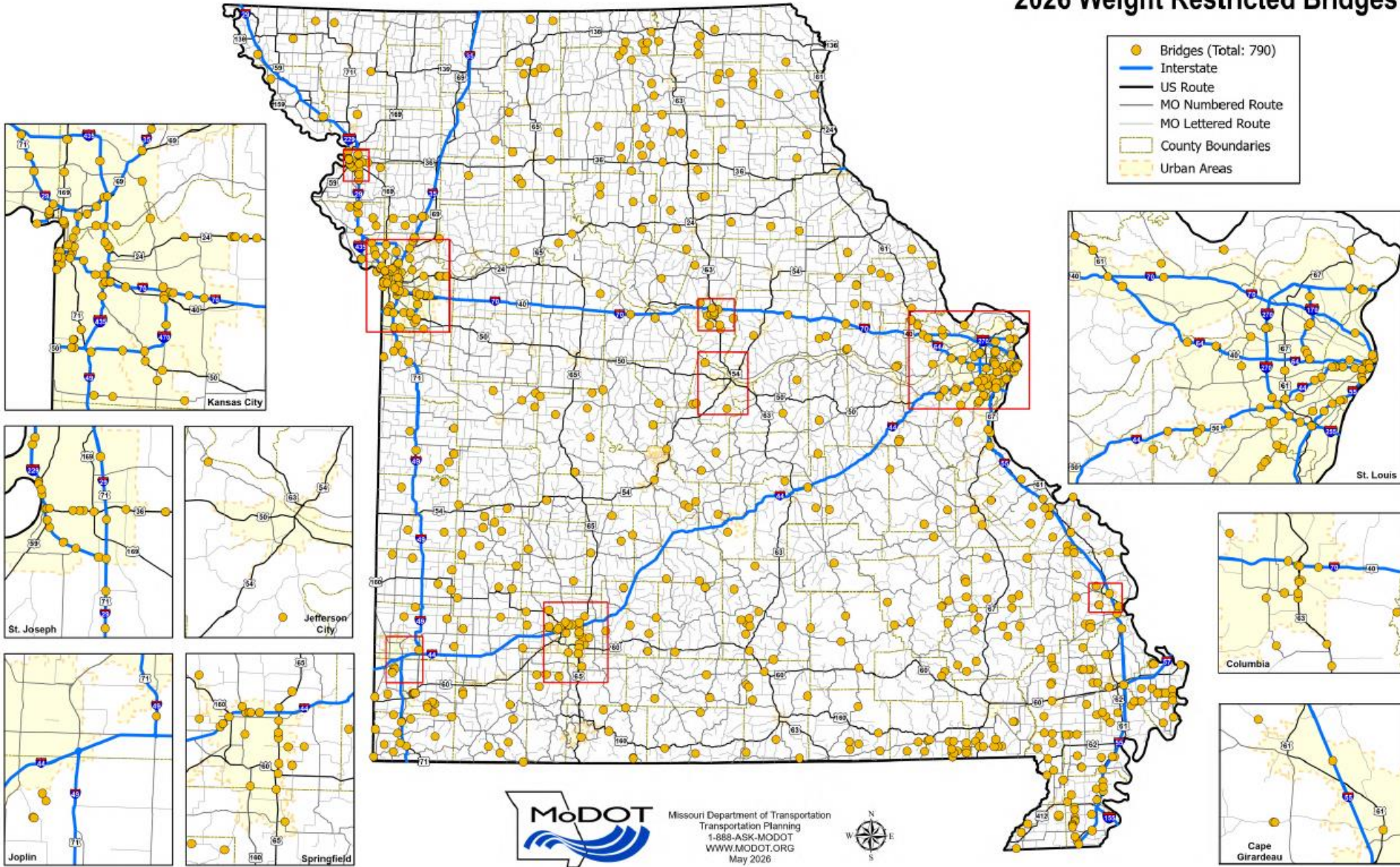
Distribution by Decade



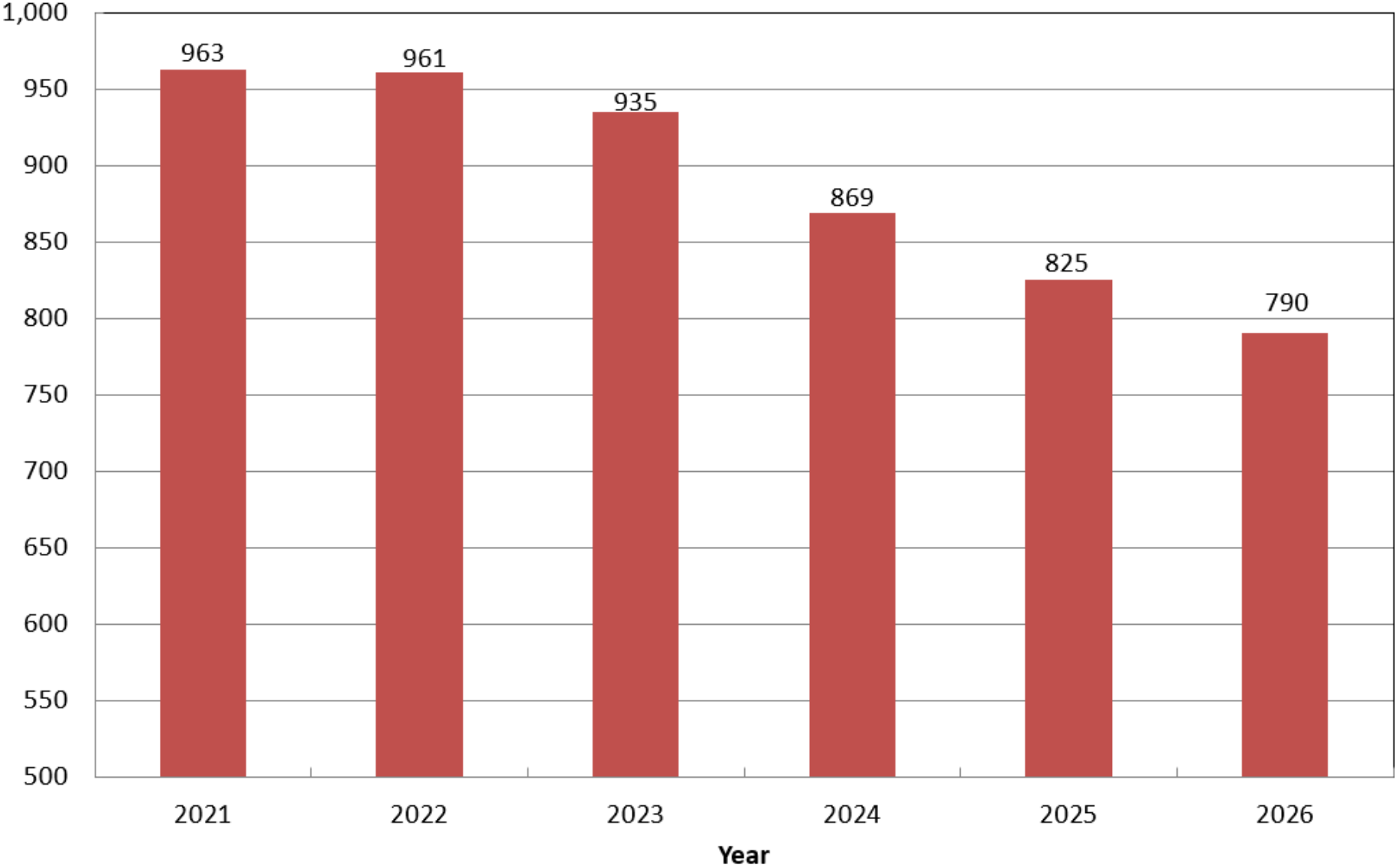
About 50% of our bridges are older than their intended useful life of 50 years (those built prior to 1970).

Based on 2026 NBI Data

2026 Weight Restricted Bridges

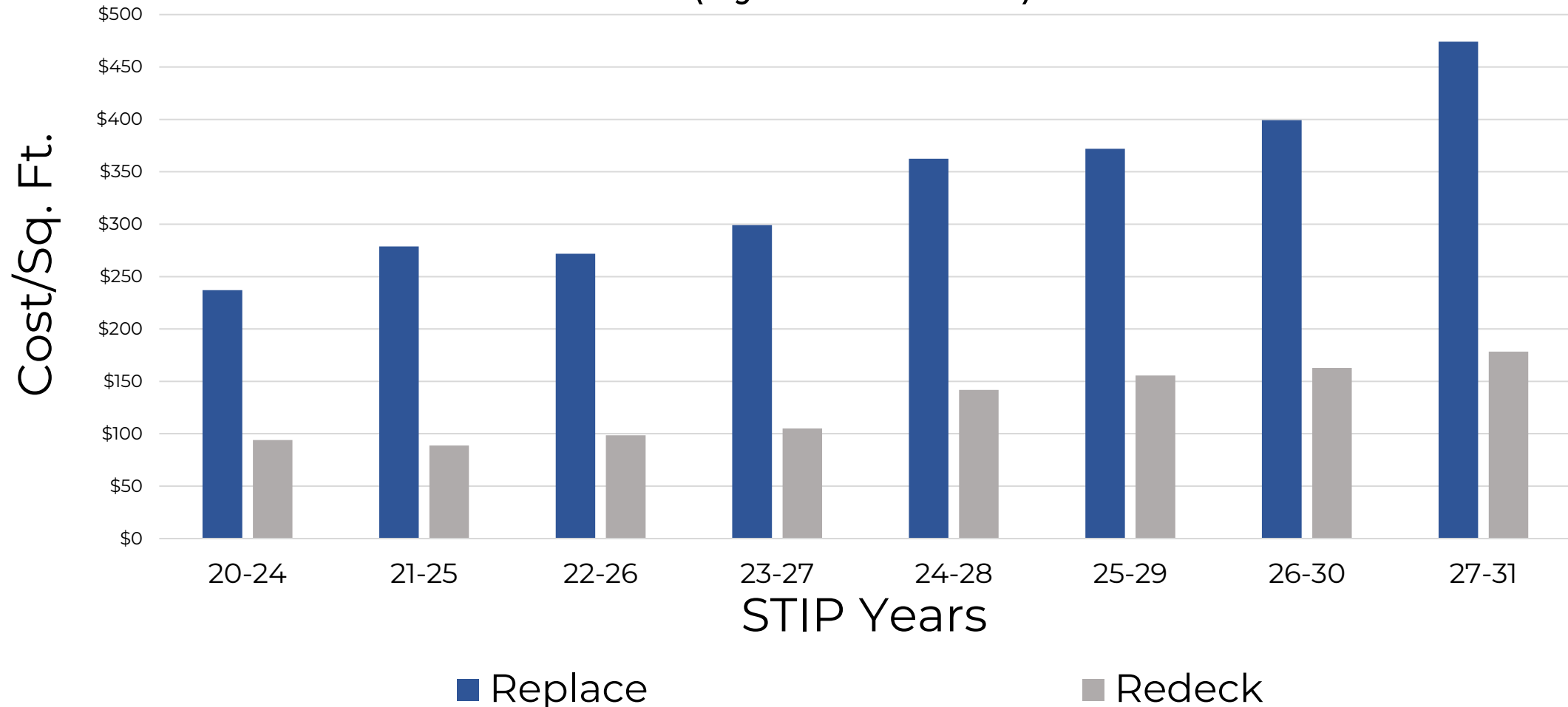


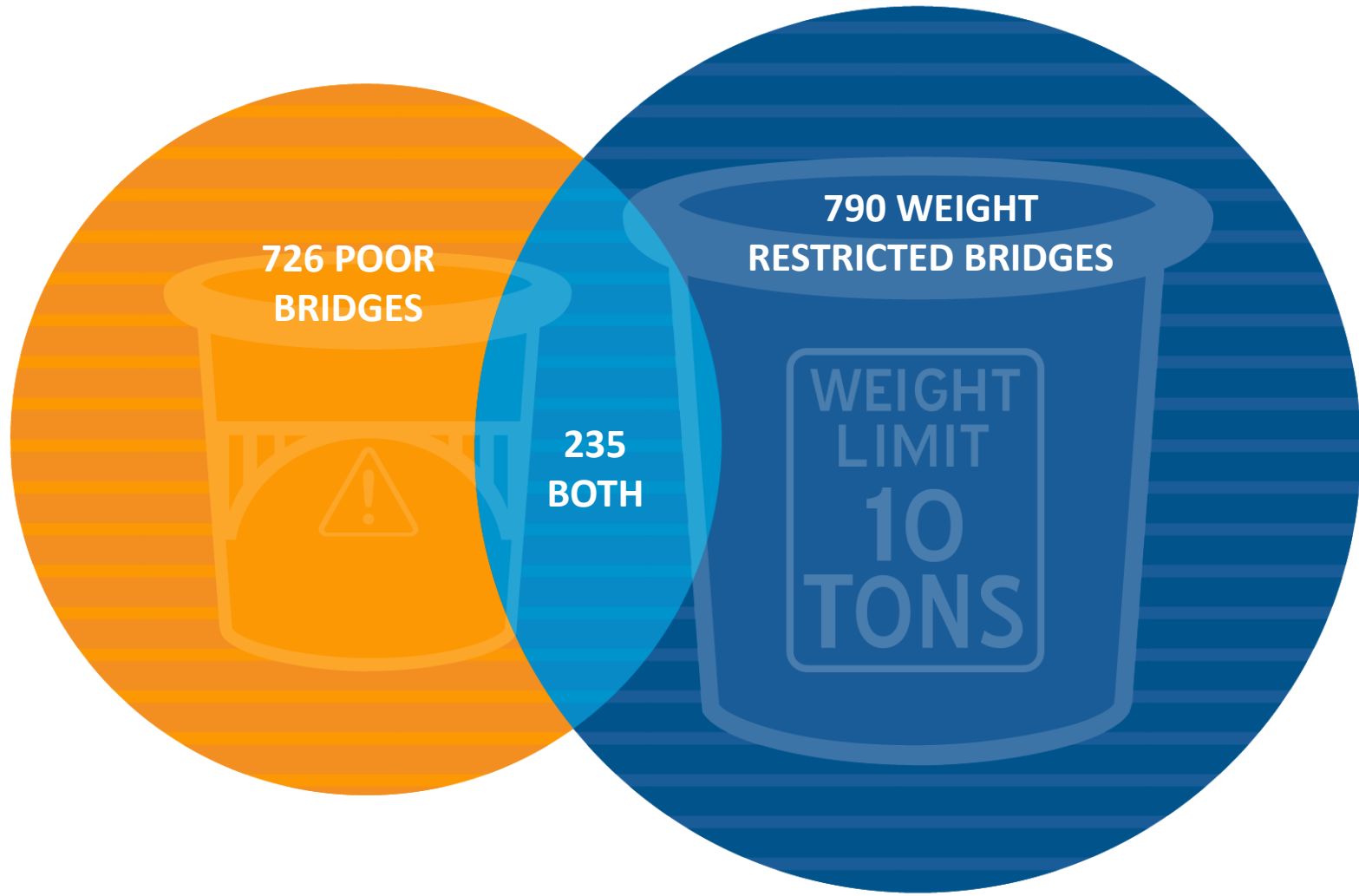
No. of Weight Restricted Bridges



ASSET MANAGEMENT CHALLENGES

Statewide Avg. AM Estimated Cost Per Sq Ft
(by STIP Years)





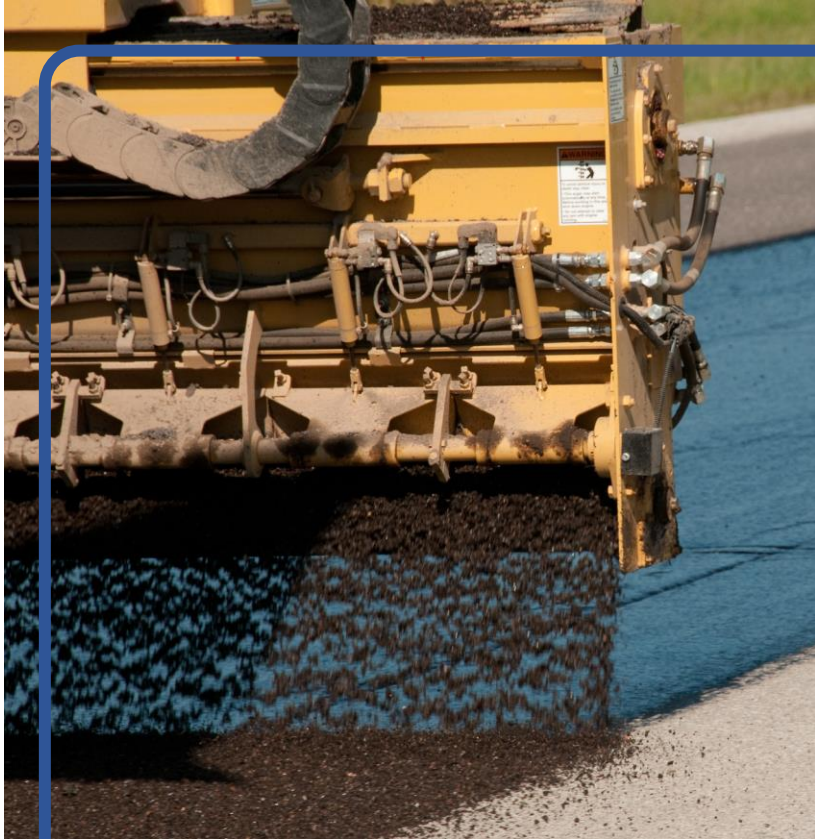
726 POOR
BRIDGES

790 WEIGHT
RESTRICTED BRIDGES

235
BOTH

WEIGHT
LIMIT
10
TONS

MAINTAINING THE INVESTMENT



- Asset management requires commitment over time to be successful.
- Must maintain a focus on keeping good condition assets in good condition.

Questions?



5

KAYSINGER BASIN BRIDGE BUNDLE DESIGN-BUILD PROJECT UPDATE

-- Presented by Matt Koppitz, Deputy Project Director, 417-830-8440.

ISSUE: This presentation will provide a project update of the Kaysinger Basin Bridge Bundle Design-Build Project in the Southwest District.

RECOMMEND that the Commission:

- This item is for information only and no action is required.

DEPARTMENT VIEW:

- Bridges in the counties of Bates, Benton, Cedar, Henry, Hickory, St. Clair, and Vernon Counties in the Southwest District are in poor condition and need to be rehabilitated or replaced.
- Design-Build enables these bridges to be designed and built as quickly and efficiently as possible; realizing the maximum schedule, safety, and scope benefits for the limited budget.
- On February 14, 2024, the Missouri Highways and Transportation Commission approved the use of Design-Build for the Kaysinger Basin Bridge Bundle Design-Build Project in Bates, Benton, Cedar, Henry, Hickory, St. Clair, and Vernon Counties.
Project Goals – MoDOT has established the following goals for the Project:
 1. Safely deliver the project within the programmed budget of \$38 million.
 2. Maximize the number of locations to be addressed while providing quality, low maintenance structures, and roadway approaches.
 3. Minimize impacts to the public through diligent construction efforts, flexibility in scheduling, and proactive communication.
 4. Deliver the project utilizing a diverse work force.
 5. Complete the project on or before November 15, 2027.
- On March 3, 2025, the Missouri Highways and Transportation Commission awarded the Best Value Proposal for the Kaysinger Basin Bridge Bundle Design-Build Project to the Emery Sapp and Sons Team.

OTHER VIEWS:

- No formal opposition to the Project has been voiced.

MHTC POLICY:

- Highways – Construction – Contract Awards.
- Execution of Documents.
- Design-Build Contracting.
- Highways – Construction – Bidding Process – Escrowing Bid Documents.
- State and Local Governmental Entities – General.
- STIP – Joint STIP Projects With State and Local Governmental Agencies – Execution of Documents.
- STIP – Environmental Approvals – Execution of Documents.
- STIP – Environmental Damage Mitigation – Execution of Documents.
- STIP – STIP Preparation and/or Implementation – Execution of Documents.

- Highways – Right of Way – Easements and Leases – Easements Across Commission Property.
- Highways – Right of Way – Easements and Leases – Lease of Property from Others.
- Highways – Construction – Contract Administration – Construction Change Orders.
- Highways – Consultant Engineering Services.
- Highways – Construction – Contract Awards – Award of Construction Contracts.
- Commission – Delegation of Authority to Director and Chief Engineer.

OTHER PERTINENT INFORMATION:

- **Project Progress**

Six Bridges complete and open to traffic since August 11, 2025:

- Cedar County Route 97 Replacement over Horse Creek
- Cedar County Route B Replacement over Cedar Creek
- St. Clair County Route 82 Redeck over Bear Creek
- Henry County Route 2 Replacement over Tebo Creek
- St. Clair County Route H Replacement over Monegaw Creek
- Henry County Route 2 Replacement over East Tebo Creek

Three Bridges currently under construction:

- Henry County Route U Redeck over Truman Reservoir
- Benton County Route E Replacement over Barker Creek
- Vernon County Route W Replacement over Medigener Creek

Currently ahead of schedule:

- Completed 37 percent of the work in just 34 percent of the time allowed.

SOURCE OF FUNDING: Total funding for the Project (J7P3485) is \$38 million. The Design-Build contract has a not-to-exceed project cost of \$28.175 million. This project received approval for an additional five percent federal share for project level innovation. The remaining funds outside of the Design-Build contract will be used for right-of-way, construction engineering, preliminary engineering, and stipends.



Kaysinger Basin

BRIDGE BUNDLE



Missouri Highways and Transportation
Commission Meeting
July 1, 2026

PROJECT OVERVIEW

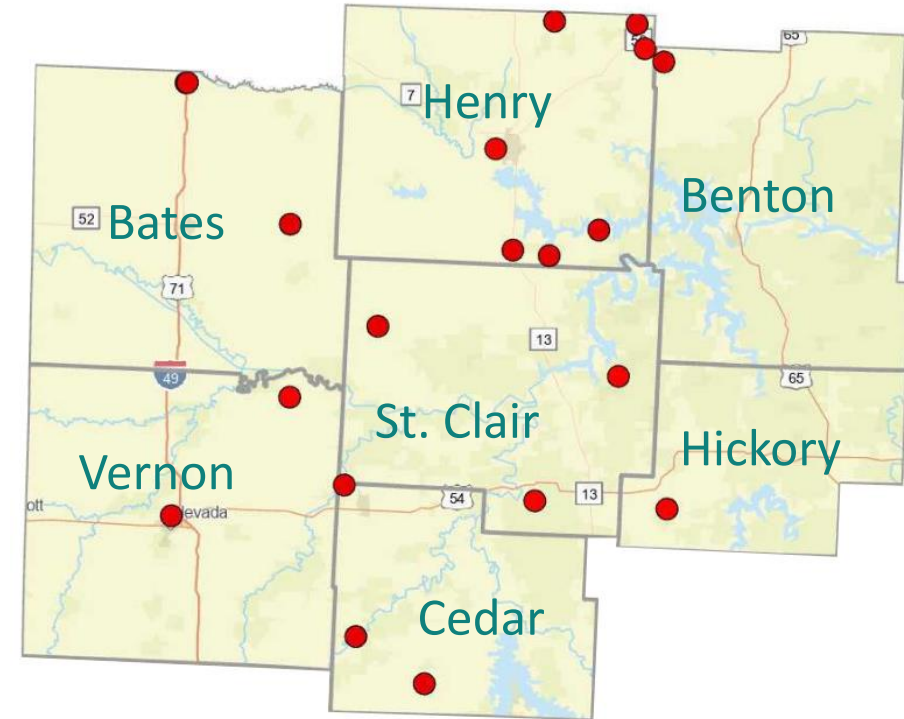
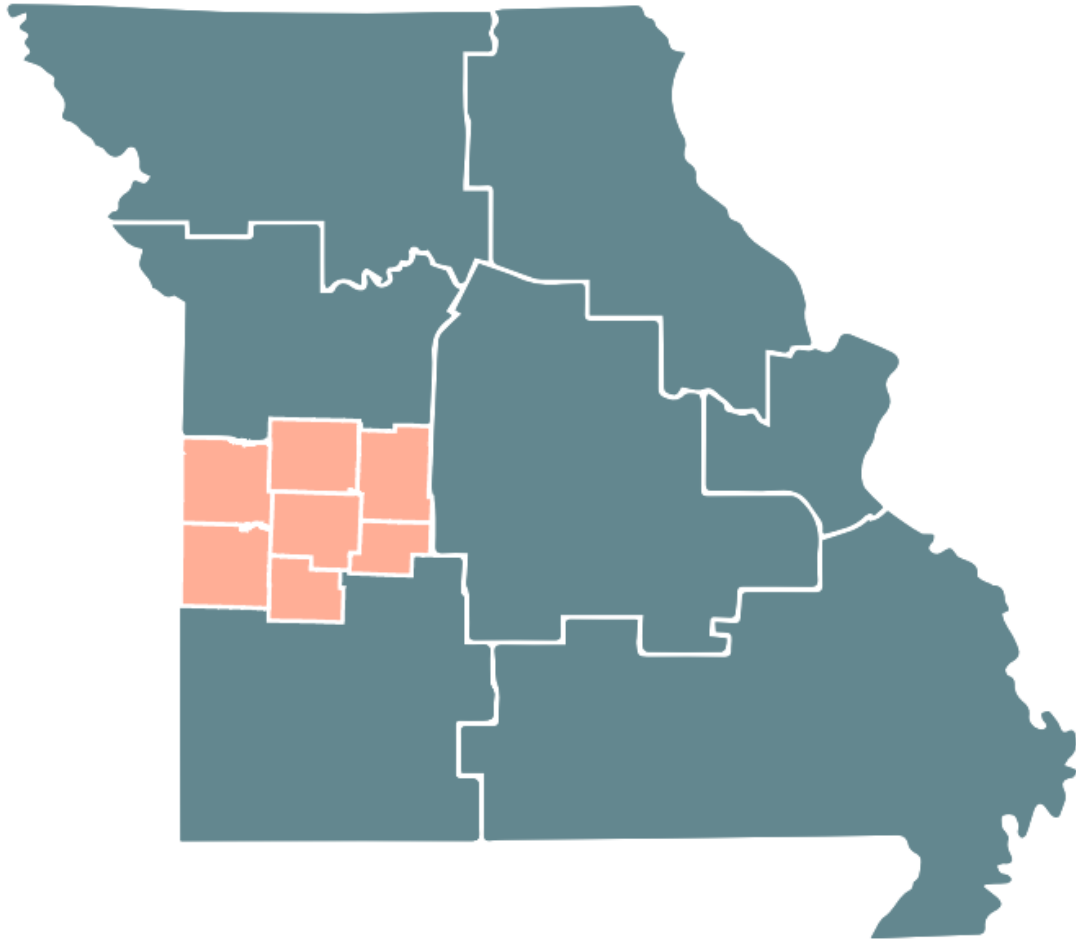
Design-Build bridge bundle to replace or rehabilitate 20 poor condition rated bridges within the Kaysinger Basin Regional Planning Commission area.

A2135 Bates 10-5-2017
NB I-49 Over Morman Fk Cr
W Profile Look N



P0210
Deter. of N. end of cap @ bt. 3
11-5-12

PROJECT LOCATION



20 Locations

- 20 Poor Condition Bridges
 - 4 One-Lane Bridges
 - 2 Fracture Critical Truss Bridges
 - 9 Load Posted Bridges

PROJECT GOALS

1. Safely deliver the project within the programmed budget of \$38 million.
2. Maximize the number of locations to be addressed while providing quality, low maintenance structures and roadway approaches.
3. Minimize impacts to the public through diligent construction efforts, flexibility in scheduling, and proactive communication.
4. Deliver the project utilizing a diverse workforce.
5. Complete the project on or before November 15, 2027.

PROJECT AWARD

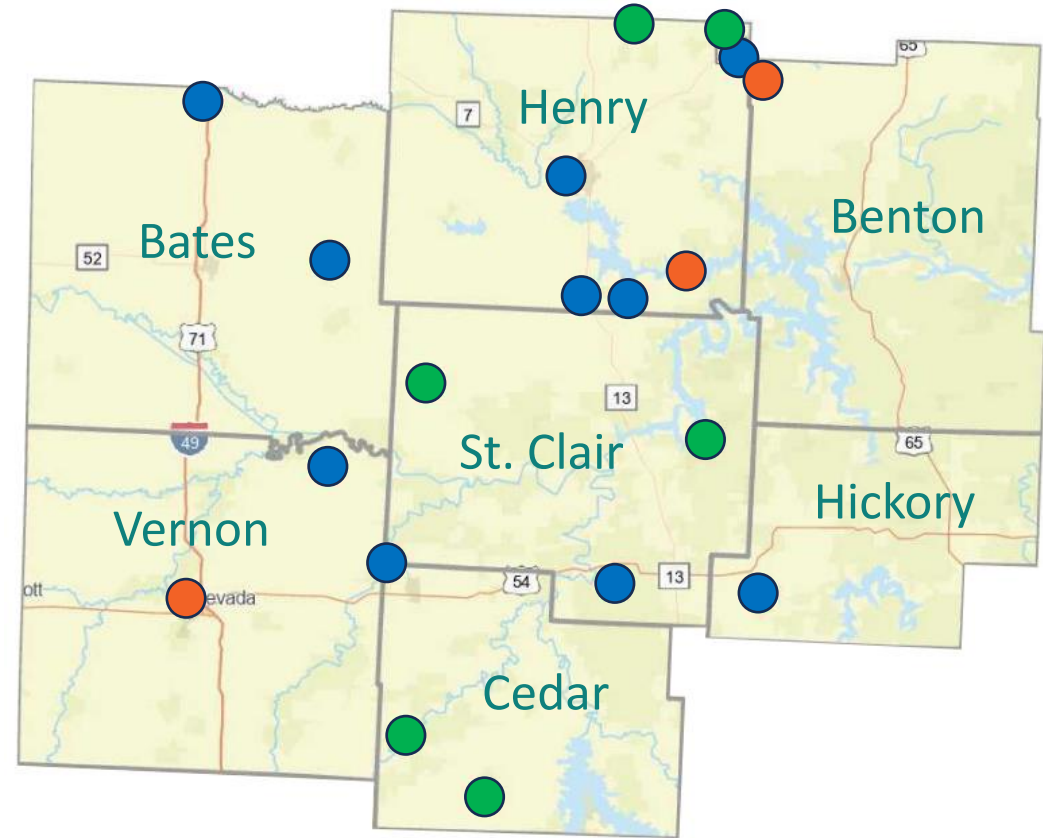
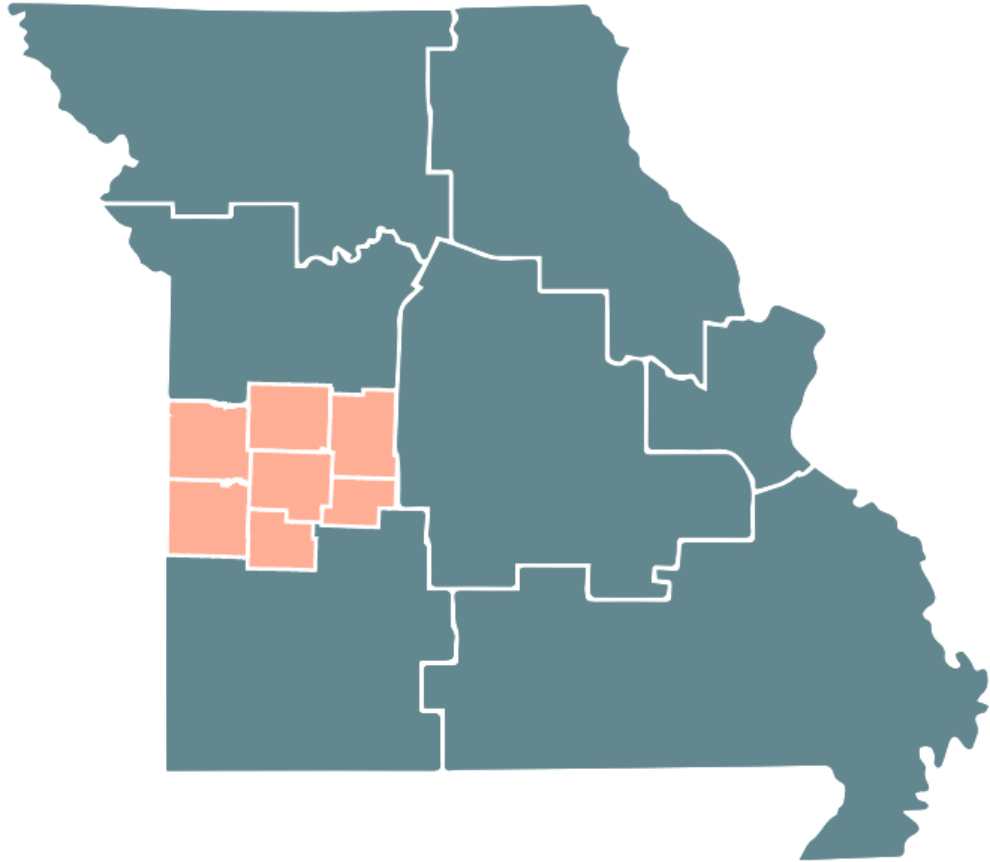
The Apparent Best Value Proposal was awarded to the **Emery Sapp and Sons Team**



- 20 Structures
 - 4 Re-decks
 - 2 Re-decks with Superstructure Replacement
 - 12 Full Replacements
 - 2 Bridge Eliminations
- 103,018 SQ FT of existing bridge deck replaced



PROJECT PROGRESS



- Complete
- Under Construction
- Future Work

WORK COMPLETE

Cedar County Route 97 Replacement over Horse Creek.



WORK COMPLETE

Cedar County Route B Replacement over Cedar Creek.



WORK COMPLETE

St. Clair County Route 82 Re-Deck over Bear Creek.



WORK COMPLETE

Henry County Route 2 Replacement over Tebo Creek.



WORK COMPLETE

St. Clair County Route H Replacement over Monegaw Creek.



WORK COMPLETE

Henry County Route 2 Replacement over East Tebo Creek.



UNDER CONSTRUCTION

Henry County Route U
Bridge Re-Deck over
Truman Reservoir



Benton County Route E
Culvert Replacement over
Barker Creek



Vernon County Route W
Replacement over
Medigener Creek



Thank you!



Director: Shannon Kellner
Deputy Director: Matt Koppitz





1

**CITY OF EL DORADO SPRINGS – EL DORADO SPRINGS MEMORIAL AIRPORT
STATE TRANSPORTATION ASSISTANCE REVOLVING (STAR) LOAN REQUEST**

-- Presented by Doug Hood, Financial Services Director, 573-526-3955 and Jerica Holtsclaw, Multimodal Operations Director, 573-751-2467.

ISSUE: The City of El Dorado Springs – El Dorado Springs Memorial Airport (the “City”) submitted a \$320,000 State Transportation Assistance Revolving (STAR) fund loan application to finance an airport improvement project. The project constructs a new runway and taxiway. The project is located in the Southwest District.

RECOMMEND that the Commission:

- Approve the STAR fund loan to the City based upon:
 - An amount not to exceed \$320,000;
 - Term of the loan is ten years;
 - The City making annual principal and interest payments on October 1 of each year, beginning on October 1, 2027 through October 1, 2036;
 - A fixed interest rate of 3.29 percent;
 - The City’s pledge to repay the loan from revenues generated by its one-half cent Capital Improvement sales tax (no sunset). In addition, the City also pledges its General Fund income to augment any unexpected shortfalls; and
 - The City pledges to do all things lawfully within its power to budget and appropriate debt service annually from all available revenues to make all loan payments when due.
- Authorize the execution of the loan agreement between the Commission and the City pursuant to the Commission’s Delegation of Authority and Execution of Documents Policy.

STAFF VIEW:

- The staff is in support of this loan given the proposed loan conditions.
- The loan was reviewed and approved by the Cost Share Committee on June 11, 2026. The Cost Share Committee consists of the Deputy Director/Chief Engineer, Chief Financial Officer, Assistant Chief Engineer, and Governmental Relations Director.

OTHER VIEWS:

- The City has agreed to the loan conditions recommended above.
- The Kaysinger Basin Regional Planning Commission supports this project.

MHTC POLICY:

- Financial – Project Funding and Financing Alternatives (STAR).

OTHER PERTINENT INFORMATION:

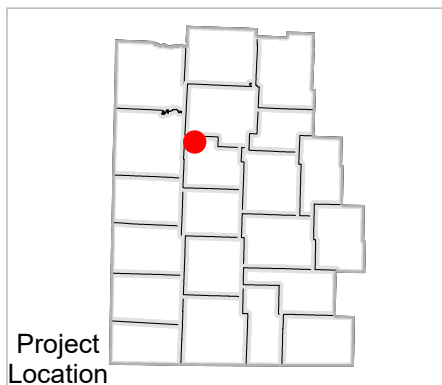
- Attachment 1 is a map of the project location.
- The project constructs a new runway and taxiway and removes the existing asphalt runway, fly ash treated base, and partial tile drain system.

- The project construction is estimated to begin in July 2026 with an estimated completion date of Fall 2026.
- The project costs, totaling \$3,016,990 will be funded by the following sources: \$2,696,990 from the state's Aviation Trust Fund and \$320,000 City funds (STAR loan request).
- The Capital Improvement Sales tax (\$295,530) and General Funds (\$1,880,237) have generated an average of \$2,175,767 over the last three years. Analysis of current commitments to be funded with these funding sources indicates sufficient revenues are available to pay the debt service of the loan.
- Loan disbursements will be provided on a reimbursement basis, after receipt of project invoices.
- The interest rate of 3.29 percent for this loan is in compliance with the STAR fund guidelines. The rating is based upon the yield for a ten-year maturity, "AA" rated municipal bond as of April 6, 2026.

SOURCE OF FUNDING: The STAR fund balance is sufficient to cover this loan.



 **Project Location**



**CITY OF EL DORADO SPRINGS
EL DORADO SPRINGS
MEMORIAL AIRPORT
CEDAR COUNTY**





1

IMPROVE I-70 PROGRAM REPORT

-- Presented by Eric Kopinski, I-70 Project Director, 314-415-0964

ISSUE: The safety and economic prosperity of Missourians depends, in part, on an Interstate 70 (I-70) that grows along with the state and nation. That's why the Missouri Department of Transportation is working to improve I-70. Today, many portions of the facility are strained beyond capacity and outdated interchange designs increase delays and dampen economic activity.

MoDOT has been working on the best plan to be efficient and innovative in how the 200 miles of I-70 improvements will be delivered. As of August 2024, the Improve I-70 individual project limits have been updated and now include eight total project segments across the state. The nearly 200 miles will be broken into various contracts that will be awarded through 2027. Total completion of the corridor is anticipated by the end of 2030.

RECOMMEND that the Commission:

- This item is for information only; no action is required.

DEPARTMENT VIEW:

- I-70 is a major east-west interstate extending from Cove Fort, Utah to Baltimore, Maryland. The segment of I-70 within the state of Missouri holds both regional and national significance and connects the two largest cities of Kansas City and St. Louis. Additionally, I-70 carries more rural daily traffic in Missouri than any other route in the state. The nearly 250 miles across the state have been an engine for economic growth and prosperity since 1956.
- Communication at all levels within the department is essential to providing services to the traveling public.

OTHER VIEWS:

- I-70 is a vital transportation corridor in Missouri, connecting the state's two largest cities and carrying more rural daily traffic than any other route in the state. The 250 miles of I-70 through Missouri have been an engine for economic growth and prosperity.
- Missouri marks the distinction of being the birthplace to the interstate with the first interstate project under construction on I-70 in St. Charles County between Fifth Street and Route 94/First Capitol Drive. This project broke ground on August 13, 1956. However, being the first also makes it the oldest.

MHTC POLICY:

- Highways – Construction – Contract Awards.
- Execution of Documents.
- Design-Build Contracting.
- Highways – Construction – Bidding Process – Escrowing Bid Documents.
- State and Local Governmental Entities – General.
- STIP – Joint STIP Projects With State and Local Governmental Agencies – Execution of Documents.

- STIP – Environmental Approvals – Execution of Documents.
- STIP – Environmental Damage Mitigation – Execution of Documents.
- STIP – STIP Preparation and/or Implementation – Execution of Documents.
- Highways – Right of Way – Easements and Leases – Easements Across Commission Property.
- Highways – Right of Way – Easements and Leases – Lease of Property from Others.
- Multimodal – Railroads – Execution of Documents – Rail Industry Operations – Execution of Documents.
- Highways – Construction – Contract Administration – Construction Change Orders.
- Highways – Consultant Engineering Services.
- Highways – Construction – Contract Awards – Award of Construction Contracts.
- Commission – Delegation of Authority to Director and Chief Engineer.

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Missouri’s Fiscal Year 2024 budget from the General Assembly and signed into law by Governor Parson provides \$2.84 billion in General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on nearly 200 miles of Interstate 70, from Blue Springs to Wentzville.

July Commission Report
MoDOT Improve I-70 Program

Funding Summary

With the passage of the State Fiscal Year (SFY) 2024 budget on June 30, 2023, the Missouri General Assembly allocated \$2.8 billion in state funding from the General Revenue Fund for the Improve I-70 Program. The funding is to be utilized to add a third lane and rebuild/repair the existing lanes to both eastbound and westbound I-70 from Blue Springs to Wentzville for a total project length of nearly 200 miles.

Of the \$2.8 billion in funding, \$1.4 billion is General Revenue funds with transfer authority to the State Road Fund I-70 Project Fund (SRF I-70 Project Fund) to directly pay for project costs. As MoDOT is ready to issue contracts for work on I-70, the funding is transferred into the SRF I-70 Project Fund. MoDOT and the Office of Administration executed a formal funding agreement similar to the funding agreement utilized for the Governor’s Focus on Bridges Program. The remaining \$1.4 billion is for debt service payments from bonds issued by the Missouri Highways and Transportation Commission (MHTC) for the Improve I-70 Program. A maximum allocation of \$136 million per year is allocated for debt service payments. With this historic investment and the funding previously authorized by the MHTC in the Statewide Transportation Improvement Program (STIP) the Improve I-70 Program is fully funded.

In SFY 2025, the Missouri General Assembly allocated \$40 million in Budget Stabilization Funds for the costs to construct an interchange and outer road improvements along I-70 in Warren County.

MoDOT has developed a funding flow chart to demonstrate how the General Revenue, Budget Stabilization, and STIP funding will be utilized for the Improve I-70 Program projects. Additionally, the MoDOT Improve I-70 Program team produces a monthly financial report. A copy of the most recent monthly report for May 2026 is included in Appendix A.

Schedule Update

MoDOT continues to keep an aggressive schedule for the Improve I-70 Program. To date, six of the nine projects have been awarded and are under contract. For each project the Improve I-70 team performs a risk assessment and project delivery determination. Based on the findings from these two exercises, MoDOT determines if Design-Build or traditional design bid build is the method of delivery. MoDOT plans to have all Improve I-70 projects awarded by May of 2027. A copy of the most recent statewide schedule for the program is included in Appendix B.

Columbia to Kingdom City Project Update

The Improve I-70: Columbia to Kingdom City Project was awarded at the February 2024 Commission meeting. Last year crews were able to complete the concrete paving for the three eastbound lanes and three westbound lanes I-70 in the seven-mile stretch between Callaway County Routes J and M. This summer the project team continues with an aggressive schedule to complete a four mile between Route M and U.S. 54 in Kingdom City.

The new interchange at I-70 and U.S. 54 in Kingdom City was open in May. Crews also continue with progress at the Route 63 interchange in Columbia.

This project remains on budget and on schedule to be completed by late 2027.

Wentzville to Warrenton Project Update

MoDOT awarded the Improve I-70: Warrenton to Wentzville project at the November 2024 Commission meeting; this project includes adding an additional lane on I-64 from I-70 to Route K. The design for the project has recently been completed. In the field, paving crews have made excellent progress with considerable amounts completed along I-64. Paving work has also continued in several sections of I-70. Every night this project plans to have some paving taking place on I-70 to meet the aggressive schedule. Interchange work has continued and significant progress has been made with the improvements at I-64 and I-70, I-70 and Route T/W interchange in Foristell, and I-70 at Route 47 in Warrenton.

This project remains on budget and on schedule to be completed by late 2028.

Blue Springs to Odessa Project Update

The Improve I-70: Blue Springs to Odessa project was awarded at the May 2025 Commission meeting. Since the award, the design team and contractor have been working quickly to make progress. By the end of this year crews are scheduled to have the I-70 concrete paving completed for the eastbound and westbound between Blue Springs and Grain Valley. In addition, the four-mile segment between Route M/O and Route H is scheduled to have all concrete paving completed for both directions of I-70.

This project remains on budget and on schedule to be completed by late 2028.

Rocheport to Columbia Project Update

This project was awarded in December of 2025. Design work is progressing and is scheduled to be completed later this year. Construction began with early work taking place between Rocheport and Midway. Concrete paving is expected in this segment later this summer. Crews have also been busy working on the bridge replacements at Route J/O and at Providence Road.

This project remains on budget and on schedule to be completed by late 2029.

Boonville to Columbia Project Update

MoDOT utilized the traditional design-bid-build procurement process for this project. By utilizing both Design-Build and design-bid-build, it allows the department to maximize value based on risk profile of the various segments along I-70. This project was awarded at the February 2026 Commission meeting. This 13-mile project has already started work and plans to begin concrete paving later this summer.

This project on budget and on schedule to be completed by late 2028.

Statewide Truck Parking Project Update

This project was awarded in May of this year. This innovative project will add 255 truck parking spaces at existing locations around the state. With this project it will allow nearly double the truck parking locations while rebuilding the pavement at four locations. In addition to the parking improvements

there will also be lighting upgrades and minor improvements to the facilities at Wright City and Concordia locations. Construction is scheduled to begin later this fall.

This project remains on budget and on schedule to be completed by late 2028.

Kingdom City to Warrenton

The procurement for the 44-mile project between Kingdom City and Warrenton has started. In May, MoDOT shortlisted four highly qualified teams to move forward with pursuit of the project. This project is scheduled to be awarded at the November Commission meeting. Construction for the project will start in Spring of 2027. The completion of the project is scheduled for December 2030.

Appendix A – Monthly Budget Report May 2026



Improve I-70 Program Financial Summary
As of May 31, 2026
 Cash Basis (Dollars in Thousands)

	State Road Fund (0320)				I-70 Project Fund (0324) ^{1,2}			
	Budget	Obligated ⁵	Actual	Percentage Expended	Budget	Obligated ⁵	Actual	Percentage Expended
MoDOT Staff ⁶	\$ 29,523	\$ 36,552	\$ 7,757	26.3 %	\$ -	\$ -	\$ -	- %
Environmental Services - COE	178	178	178	100.0	-	-	-	-
Environmental Services - DNR	100	100	9	9.0	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-
Consultant Contracts	4,202	4,103	2,547	60.6	34,645	27,028	21,039	60.7
Construction Contracts ⁷								
Blue Springs to Odessa	42,988	43,588	2,414	5.6	158,000	158,000	31,117	19.7
Odessa to Boonville	9,387	-	-	-	676,431	-	-	-
Saline County Bridges	5,297	5,297	3,708	70.0	-	-	-	-
Boonville to Rocheport	2,129	-	-	-	71,000	46,000	-	-
Rocheport to Columbia	58,595	58,595	-	-	184,460	183,203	-	-
Columbia to Kingdom City	129,179	127,146	16,358	12.7	-	-	-	-
Kingdom City to Warrenton	22,846	-	-	-	275,464	-	-	-
Warrenton to Wentzville	153,894	153,844	16,557	10.8	-	-	-	-
Truck Parking	31,076	31,076	200	0.6	-	-	-	-
Total I-70 Disbursements	\$ 489,394	\$ 460,479	\$ 49,728	10.2 %	\$ 1,400,000	\$ 414,231	\$ 52,156	3.7 %

¹The General Assembly appropriated \$1.4 billion to the OA I-70 Project Fund. OA transferred \$414.2 million to the State Road Fund I-70 Project Fund.

²Per Internal Revenue Services (IRS) regulations the State Road Fund I-70 Project Fund cannot be used for payment of bonds.

³The General Assembly approved \$1.4 billion in bonding authority. Bond proceeds to date is \$907.5 million.

⁴The General Assembly appropriated \$40 million for interchange and outer service road improvements in the I-70 corridor in Warren County.

⁵Funds obligated for federal advance construction funds and earmarks/grants. Conversion of advance construction federal funds must be approved by MoDOT Director.

⁶Personal Services, Fringe Benefits, Expense and Equipment

⁷Includes State Road Fund (0320) monies committed to the Improve I-70 Program in the Statewide Transportation Improvement Program (STIP)



Improve I-70 Program Financial Summary
As of May 31, 2026
 Cash Basis (Dollars in Thousands)

	I-70 Bond Proceeds Fund (0323) ³				Budget Stabilization Fund (0522) ⁴			
	Budget	Obligated ⁵	Actual	Percentage Expended	Budget	Obligated ⁵	Actual	Percentage Expended
MoDOT Staff ⁶	\$ -	\$ -	\$ -	- %	\$ -	\$ -	\$ -	- %
Environmental Services - COE	-	-	-	-	-	-	-	-
Environmental Services - DNR	-	-	-	-	-	-	-	-
Right of Way	1,500	1,500	1,467	97.8	-	-	-	-
Consultant Contracts	19,589	44,458	15,100	77.1	-	-	-	-
Construction Contracts ⁷								
Blue Springs to Odessa	162,012	152,684	88,439	54.6	-	-	-	-
Odessa to Boonville	-	-	-	-	-	-	-	-
Saline County Bridges	-	-	-	-	-	-	-	-
Boonville to Rocheport	74,000	59,015	7,969	10.8	-	-	-	-
Rocheport to Columbia	189,813	185,702	51,711	27.2	-	-	-	-
Columbia to Kingdom City	295,660	287,726	211,428	71.5	-	-	-	-
Kingdom City to Warrenton	271,081	-	-	-	-	-	-	-
Warrenton to Wentzville	386,345	369,327	188,904	48.9	40,000	40,000	9,400	23.5
Truck Parking	-	-	-	-	-	-	-	-
Total I-70 Disbursements	\$ 1,400,000	\$ 1,100,412	\$ 565,018	40.4 %	\$ 40,000	\$ 40,000	\$ 9,400	23.5 %

¹The General Assembly appropriated \$1.4 billion to the OA I-70 Project Fund. OA transferred \$414.2 million to the State Road Fund I-70 Project Fund.

²Per Internal Revenue Services (IRS) regulations the State Road Fund I-70 Project Fund cannot be used for payment of bonds.

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⁶Personal Services, Fringe Benefits, Expense and Equipment

⁷Includes State Road Fund (0320) monies committed to the Improve I-70 Program in the Statewide Transportation Improvement Program (STIP)

Appendix A (continued) – Monthly Budget Report May 2026



Improve I-70 Program Financial Summary
As of May 31, 2026
Cash Basis (Dollars in Thousands)

	Total			Percentage Expended
	Budget	Obligated ⁵	Actual	
MoDOT Staff ⁶	\$ 29,523	\$ 36,552	\$ 7,757	26.3 %
Environmental Services - COE	178	178	178	100.0
Environmental Services - DNR	100	100	9	9.0
Right of Way	1,500	1,500	1,467	97.8
Consultant Contracts	58,436	75,589	38,686	66.2
Construction Contracts ⁷				
Blue Springs to Odessa	363,000	354,272	121,970	33.6
Odessa to Boonville	685,818	-	-	-
Saline County Bridges	5,297	5,297	3,708	70.0
Boonville to Rocheport	147,129	105,015	7,969	5.4
Rocheport to Columbia	432,868	427,500	51,711	11.9
Columbia to Kingdom City	424,839	414,872	227,786	53.6
Kingdom City to Warrenton	569,391	-	-	-
Warrenton to Wentzville	580,239	563,171	214,861	37.0
Truck Parking	31,076	31,076	200	0.6
Total I-70 Disbursements	\$ 3,329,394	\$ 2,015,122	\$ 676,302	20.3 %

¹The General Assembly appropriated \$1.4 billion to the OA I-70 Project Fund. OA transferred \$414.2 million to the State Road Fund I-70 Project Fund.

²Per Internal Revenue Services (IRS) regulations the State Road Fund I-70 Project Fund cannot be used for payment of bonds.

³The General Assembly approved \$1.4 billion in bonding authority. Bond proceeds to date is \$907.5 million.

⁴The General Assembly appropriated \$40 million for interchange and outer service road improvements in the I-70 corridor in Warren County.

⁵Funds obligated for federal advance construction funds and earmarks/grants. Conversion of advance construction federal funds must be approved by MoDOT Director.

⁶Personal Services, Fringe Benefits, Expense and Equipment

⁷Includes State Road Fund (0320) monies committed to the Improve I-70 Program in the Statewide Transportation Improvement Program (STIP)

Appendix B – Current Project Schedule

Improve I-70 - Updated Schedule										
Project	Limits	Miles	GR Funds	STIP	Total	Procurement Method	Issue RFP/ Letting Process	Project Award	Completion	Duration
1	Columbia to Kingdom City	20	\$297m	\$129m	\$426M	DB	September 2023	February 2024	December 2027	46 Months
2	Warrenton to Wentzville	19	\$434m	\$200m	\$634M	DB	June 2024	November 2024	December 2028	49 Months
3	Blue Springs to Odessa (M/O)	25	\$324m	\$43m	\$367M	DB	December 2024	May 2025	December 2028	43 Months
4	Rocheport to Columbia	14	\$399m	\$41m	\$440M	DB	June 2025	November 2025	December 2029	49 Months
5	DBB - Boonville to Rocheport	13	\$150m	\$2m	\$152M	DBB	January 2026 Letting	February 2026	December 2027	22 Months
TP	Truck Parking - INFRA Grant Project	0	\$0	\$0	\$33M	DB	January 2026	May 2026	December 2028	31 Months
6	Kingdom City to Warrenton	44	\$561m	\$22m	\$583M	DB	June 2026	November 2026	December 2030	49 Months
7	DBB - M/O to Route T	13	\$150m	\$0	\$150M	DBB	February 2027	March 2027	December 2030	45 Months
8	Concordia to Boonville	42	\$525m	\$15m	\$540M	DB	December 2026	May 2027	December 2030	43 Months
Total		190	\$2,840m	\$452m	\$3.33 Billion	Both	-	-	December 2030	7 Years
Under Contract			\$3.28 Billion							
Preliminary Engineering Ongoing										



2

DEBT MANAGEMENT REPORT

-- Presented by Brenda Morris, Chief Financial Officer, 573-751-2803.

ISSUE: Attachments are provided to give an update on the Missouri Highways and Transportation Commission's (MHTC) outstanding debt. Between December 2000 and June 2026, the MHTC borrowed \$6,004,435,000 through new money bonds and \$1,528,955,000 through refunding bonds. As of June 30, 2026, the amount of outstanding bonds is \$1,842,335,000.

RECOMMEND that the Commission:

- No action is required. This report is for informational purposes.

DEPARTMENT VIEW:

- Bond financing allows the Missouri Department of Transportation (MoDOT) to provide much needed infrastructure improvements to the traveling public sooner than pay-as-you-go funding allows. Building projects sooner results in cost savings by reducing project inflation costs, while at the same time advancing economic development, improving safety, and easing congestion.
- The following major activities took place in fiscal year 2026 regarding the MHTC's debt portfolio:
 - Principal of \$375.9 million was paid for scheduled debt service payments.
 - The MHTC borrowed \$481.8 million in State Appropriations Mega Projects State Road Bonds, Series A 2025 (hereinafter, "**Series A 2025 Bonds**") to finance the costs to plan, design, construct, reconstruct, rehabilitate, and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. The Series A 2025 bonds have a True Interest Cost (TIC) of 2.57 percent.
 - The MHTC borrowed \$608.5 million in Third Lien State Road Bonds, Series A 2026 (hereinafter, "**Series A 2026 Bonds**") to finance projects in the Statewide Transportation Improvement Program (STIP). The Series A 2026 Bonds have a TIC of 2.97 percent.
 - The Series A 2014 bonds were paid off.
 - The Series A 2023 bonds were paid off.
- MoDOT staff will continue to work with the MHTC's financial advisor, Public Financial Management (PFM) which is comprised of Public Financial Management, Inc., and PFM Financial Advisors LLC, to monitor the Commission's debt to ensure compliance within the MHTC Debt Management Policy.
- Attachment 1 provides a summary of the bonds outstanding by series as of June 30, 2026, and does not include bonds which have been paid off.
- The MHTC currently has three bonding programs: Amendment 3 (Third Lien), Federal Reimbursement (Grant Anticipation Revenue Vehicle (**GARVEE**) Bonds), and State Appropriations Mega Projects. Attachment 2 identifies the sources of revenue pledged to repay the debt under each program.
- MoDOT's fiscal year 2027 budget includes \$335.3 million in principal and \$91.1 million in interest payments for debt service on outstanding bonds. Attachment 3 provides

projections of future debt service payments by year. The current outstanding bonds are projected to be paid in full on May 1, 2033.

- The Commission first approved its MHTC Debt Management Policy in May 2000, with the latest revision approved by the Commission in October 2023. The MHTC adopted a Debt Management Policy to ensure each debt financing is completed in the most efficient and effective manner and in accordance with the best practices of the industry to achieve the Commission’s fiscal management goals and objectives. The Debt Management Policy limits the amount of debt the MHTC can borrow by capping annual debt service to no more than five percent of the annual Total Road and Bridge Revenue, not including Amendment 3 revenues. New or additional funding sources, such as Amendment 3 or General Revenue Fund monies, may be designated for the exclusive purpose of covering debt service to advance construction projects and these may be considered beyond and apart from the percentage limit set forth above. Debt obligations include debt service on bonds and loan repayments to the State Infrastructure Bank (**SIB**); leases of one-year or longer; and repayments to local entities for accelerated program payments. The accelerated program is MoDOT’s reimbursement to other entities, usually local governments, for proceeds they provided to accelerate construction projects. Attachment 4 reports the MHTC’s estimated debt obligations compared to the estimated debt limitations, which are in compliance with the Debt Management Policy.
- Attachment 5 reports the call dates of the outstanding bonds. The MHTC currently has \$1,487.9 million in non-callable bonds and \$354.4 million Make-Whole callable bonds. Make-Whole calls can be called at any time; however, the MHTC will pay the bondholders the net present value of all remaining principal and interest payments, resulting in no real benefit to the Commission.
- MoDOT staff will continue to work with the Bond Trustee, BOK Financial, N.A., to ensure: (1) bondholders are paid on time, (2) certain financial and operational information is disclosed on an ongoing basis as required, and (3) the MHTC stays in compliance with its Master Bond Indentures.

OTHER VIEWS:

- Credit rating agencies view MHTC’s Debt Management Policy and its conservative approach to using debt in a positive manner. The result is credit ratings assigned to the MHTC’s outstanding bonds ranging from “AAA” to “AA+” (see Attachment 2). The MHTC has \$1,087.3 million or 59 percent in outstanding bonds rated by at least one of the credit rating agencies as “AAA” or “Aaa,” which is the highest credit rating available.

MHTC POLICY:

- Financial – Debt Management – Debt Management Policy.

OTHER PERTINENT INFORMATION:

- In November 2004, Amendment 3 was voter-approved as a constitutional amendment and redirected a portion of the statewide sales tax on motor vehicle purchases from the state’s General Revenue Fund to a newly created State Road Bond Fund with the intent it be used to pay debt service. The law mandated the redirected revenue be used to repay bonds until January 1, 2009. After January 1, 2009, the amount in the State Road Bond

Fund, which the Commissioner of Administration and the Highways and Transportation Commission each certify, is not needed for debt service or to maintain a reserve would require a General Assembly appropriation of the unused funds from the State Road Bond Fund to the State Road Fund, which would then be used on pay-as-you-go projects. Using the new revenue for bond repayment allowed the MHTC to deliver projects faster. The MHTC has borrowed a total of \$3.0 billion in Amendment 3 Bonds from 2005 – 2026, not including the bond issuances for the Focus on Bridges program. The final payment date for the Amendment 3 Bonds is May 1, 2033. A portion of these bonds were refunded in June 2014 resulting in savings of \$123.0 million. The MHTC borrowed \$178.4 million in December 2019 and \$89.0 million in December 2021 in bonds for the Focus on Bridges Program. The Focus on Bridges Program constructed, reconstructed, rehabilitated, or significantly repaired 250 bridges around the state. These bonds were issued under the third lien of Amendment 3, but the debt service is being paid from appropriations of General Revenue. The final payment date for the Focus on Bridges bonds is May 1, 2027.

- From 2008 to 2010, three other major projects utilized debt financing: The New I-64 in St. Louis, the Safe and Sound Bridge Improvement Program, and the Stan Musial Veterans Memorial Bridge in St. Louis. The MHTC used GARVEE Bonds, which is debt used to finance federal transportation improvements, to pay for all or a portion of the projects. The MHTC borrowed a total of \$927.7 million through five GARVEE Bond series. The final payment date for the GARVEE Bonds is May 1, 2033. A portion of these bonds were refunded in May 2019 resulting in savings of \$9.5 million.
- During the 2023 legislative session, the General Assembly passed and the Governor signed legislation that made available \$2.8 billion in General Revenue Fund monies (\$1.4 billion in cash and \$1.4 billion in bonding authority) to fund the costs to plan, design, construct, reconstruct, rehabilitate, and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville (the “Improve I-70 Program”). The MHTC borrowed \$381.6 million in December 2023 and \$481.8 million in December 2025 for the Improve I-70 Program.
- The MHTC borrowed funds using various types of bonds. The largest percentage was tax-exempt fixed rate debt (\$1,487.9 million outstanding). In 2009 and 2010, the MHTC utilized Build America Bonds (**BABs**), which are sold as fixed rate taxable bonds that receive an interest subsidy payment from the U.S. Treasury. The BABs utilized by the MHTC resulted in lower net interest rates when compared to the traditional tax-exempt bonds. The MHTC currently has \$354.4 million of BABs outstanding. The final payment date for the BABs bonds is May 1, 2033.
- Due to sequestration (spending cuts mandated under the 2011 federal budget resolution), the MHTC may not receive the full amount of the interest subsidy payments due from the federal government on the BABs. The interest subsidy payments were reduced by approximately \$0.5 million in fiscal year 2026.
- Attachment 6 provides a list of the MHTC’s top ten bondholders as of May 29, 2026. The top ten bondholders owned approximately 26 percent of the MHTC’s outstanding debt at that time.
- The overall weighted average true interest cost for the bonds outstanding as of June 30, 2026, is 2.26 percent.

SOURCE OF FUNDING: Principal and interest on the bonds will be paid from revenues deposited into the State Road Fund and the State Road Bond Fund as defined in the Master Bond Indentures. In the case of BABs, the MHTC authorizes the federal government to send the interest subsidy payments directly to the Bond Trustee on behalf of the MHTC. For the Series B 2019, Series A 2021, and Series A 2025 Bonds, a transfer from the General Revenue Fund into the State Road Fund will be made annually to cover the debt service payments for the current fiscal year.

Missouri Highways and Transportation Commission
Bonds Outstanding as of June 30, 2026

<u>Lien</u>	<u>Series</u>	<u>Par Amount of Original Issuance</u>	<u>Bonds Outstanding (6/30/2026)</u>	<u>Principal Payment Due in FY 2027</u>	<u>Total Debt Service Due in FY 2027¹</u>
Amendment 3 Bonds:					
3rd Lien					
	2009 C ^{2,4}	300,000,000	81,095,000	26,060,000	29,120,386
	2019 B ³	178,370,000	23,600,000	23,600,000	24,190,000
	2021 A ³	88,955,000	15,465,000	15,465,000	15,851,625
	2022 A ²	453,005,000	358,575,000	44,040,000	61,378,550
	2026 A ²	608,520,000	608,520,000	88,215,000	114,837,750
		<u>1,628,850,000</u>	<u>1,087,255,000</u>	<u>197,380,000</u>	<u>245,378,311</u>
Total Amendment 3 Bonds		1,628,850,000	1,087,255,000	197,380,000	245,378,311
GARVEE Bonds:					
	2009 B ^{2,4}	404,375,000	273,300,000	35,070,000	45,039,650
Total GARVEE Bonds		404,375,000	273,300,000	35,070,000	45,039,650
State Appropriations Mega Projects Bonds:					
	2025 A ^{2,5}	481,780,000	481,780,000	102,875,000	135,997,375
Total State Appropriations Mega Projects Bonds		481,780,000	481,780,000	102,875,000	135,997,375
Total of all Bonds Outstanding		\$ <u>2,515,005,000</u>	\$ <u>1,842,335,000</u>	\$ <u>335,325,000</u>	\$ <u>426,415,336</u>

Notes ¹ Does not include various annual trustee fees.

² Principal & Interest in May and Interest in November.

³ Series B 2019 and Series A 2021 Bonds for the Focus on Bridges Program have principal & interest in November and interest in May. Debt service payment for the Focus on Bridges Program will be made from the State Road Fund with funds transferred from the General Revenue Fund.

⁴ Series B & C 2009 Bonds are Build America Bonds and the debt service is net of budgeted interest subsidy payments from the U.S. Treasury.

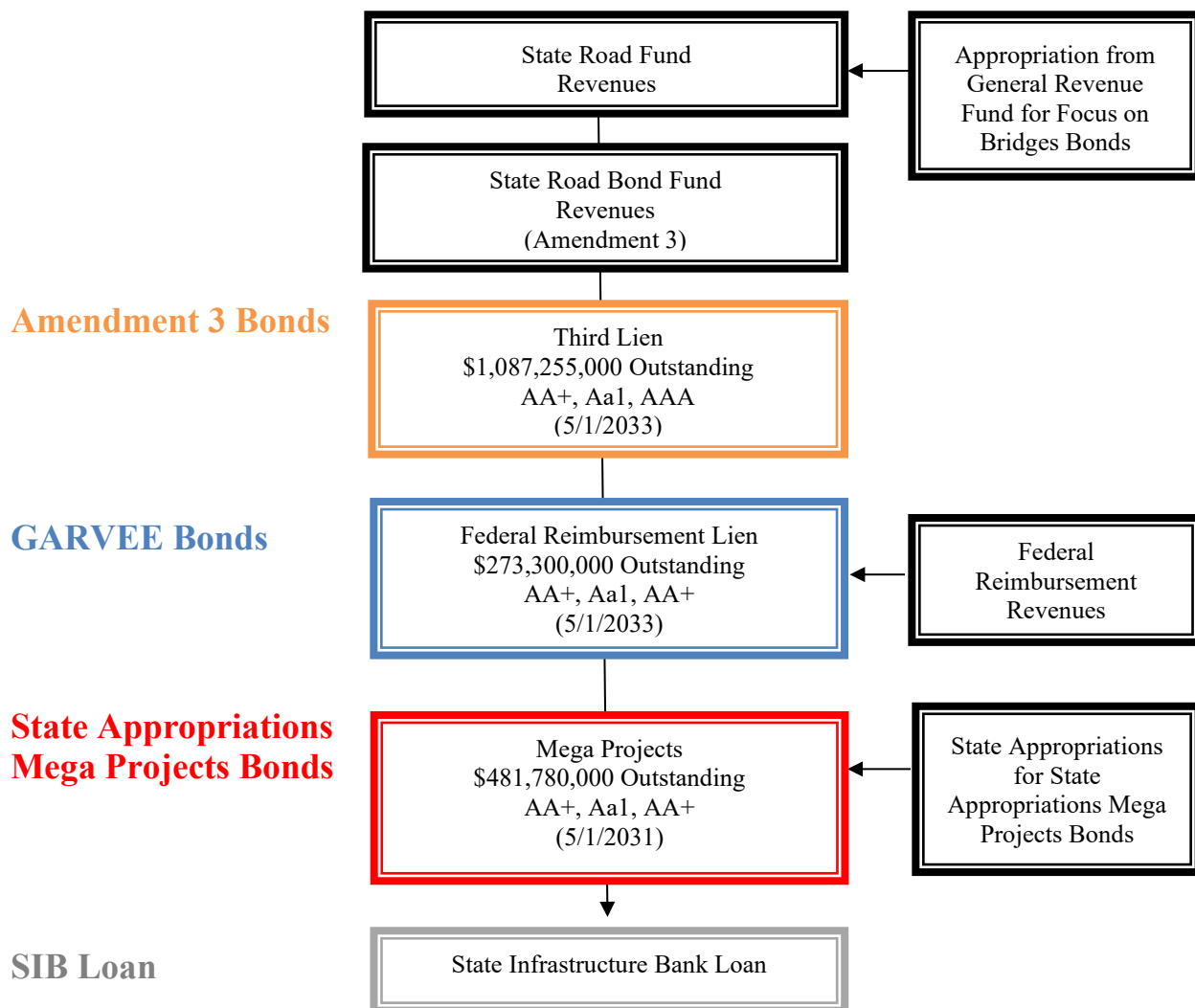
⁵ Debt service payment for the Improve I-70 Program will be made from the State Road Fund with funds transferred from the General Revenue Fund.

Missouri Highways and Transportation Commission

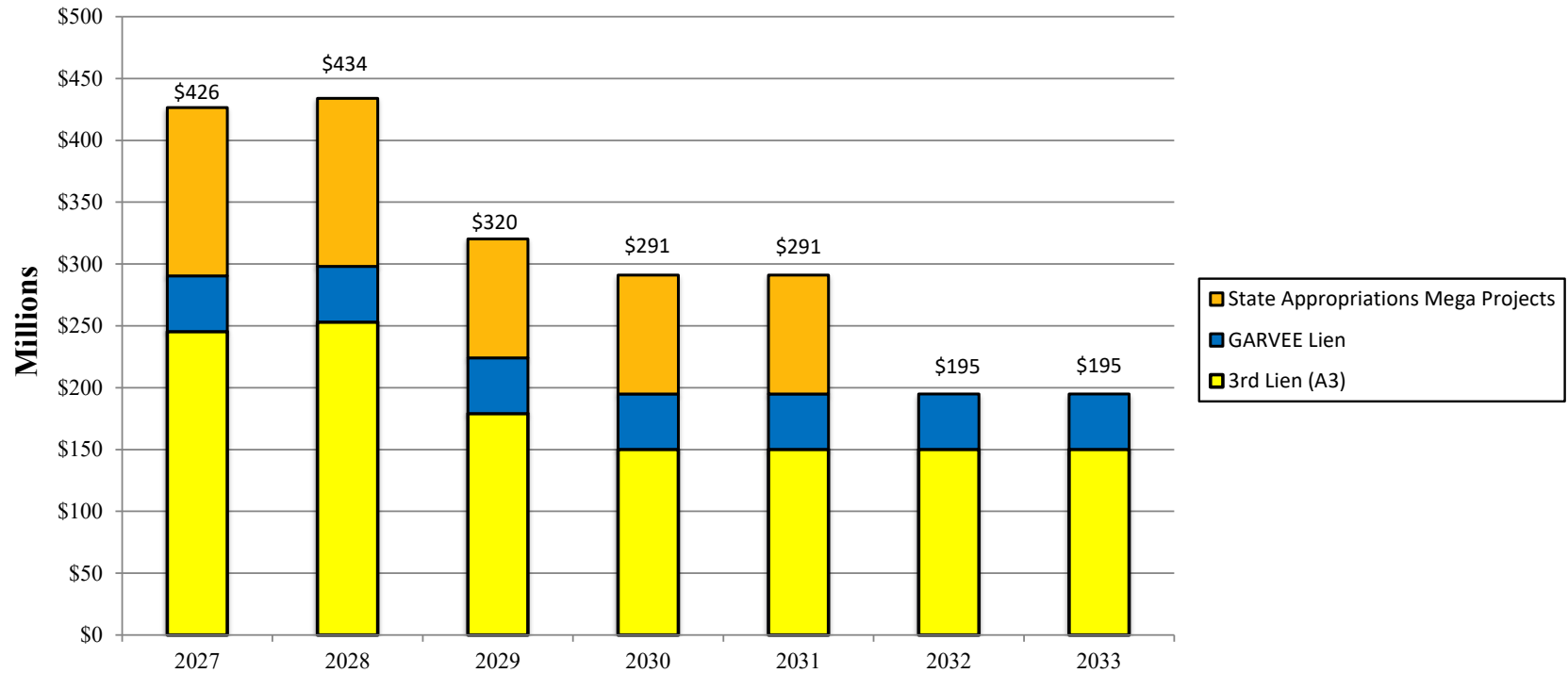
Lien Structure as of June 30, 2026

The Missouri Highways and Transportation Commission has three bonding programs that conservatively leverage state and federal revenues to expedite the completion of important transportation projects.

The flow chart reflects the pledged revenues, amount of debt outstanding, the credit ratings (Standard & Poor's, Moody's and Fitch), and the final payment date by lien.



Missouri Highways and Transportation Commission Annual Debt Service by Lien

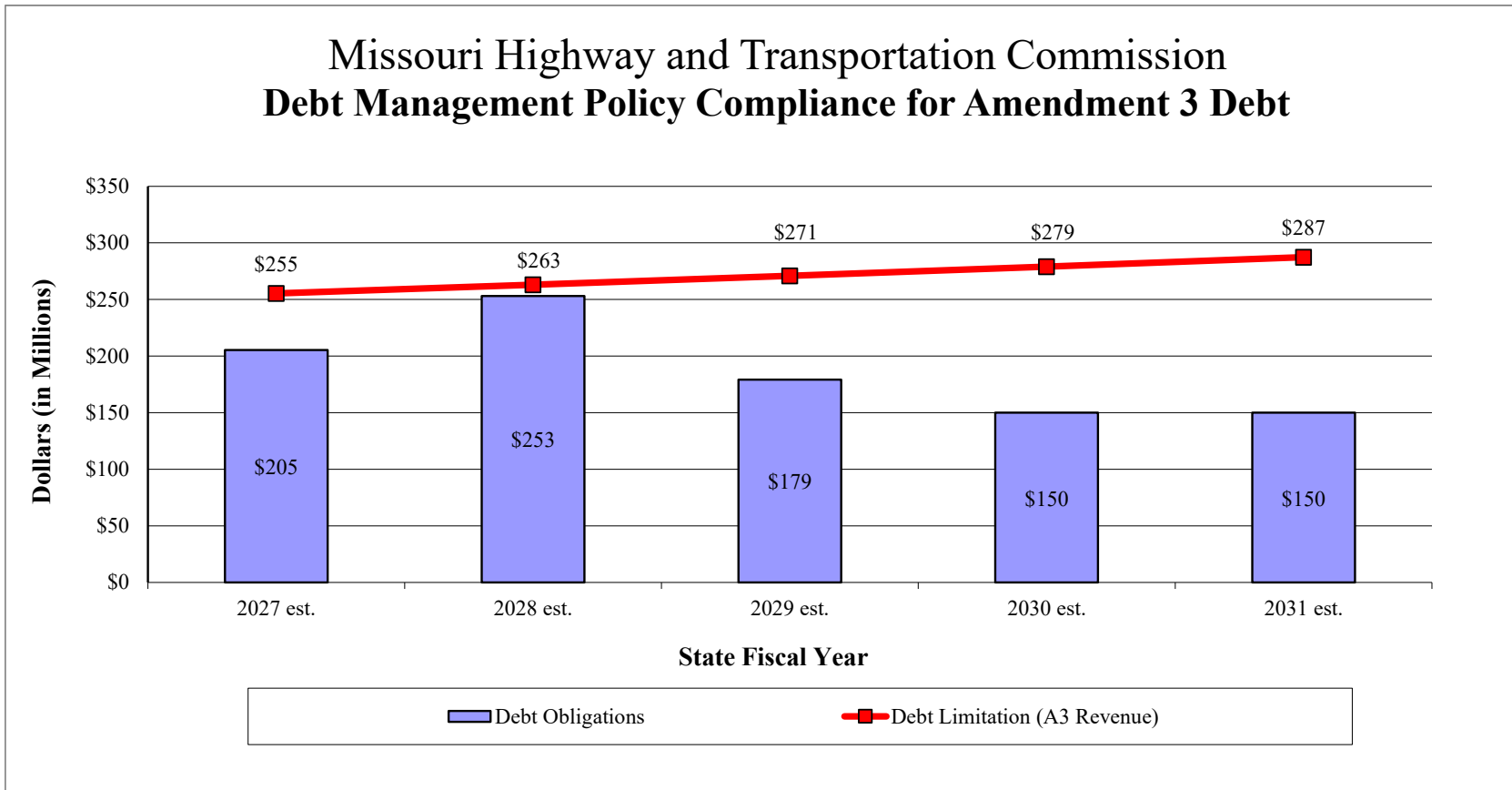


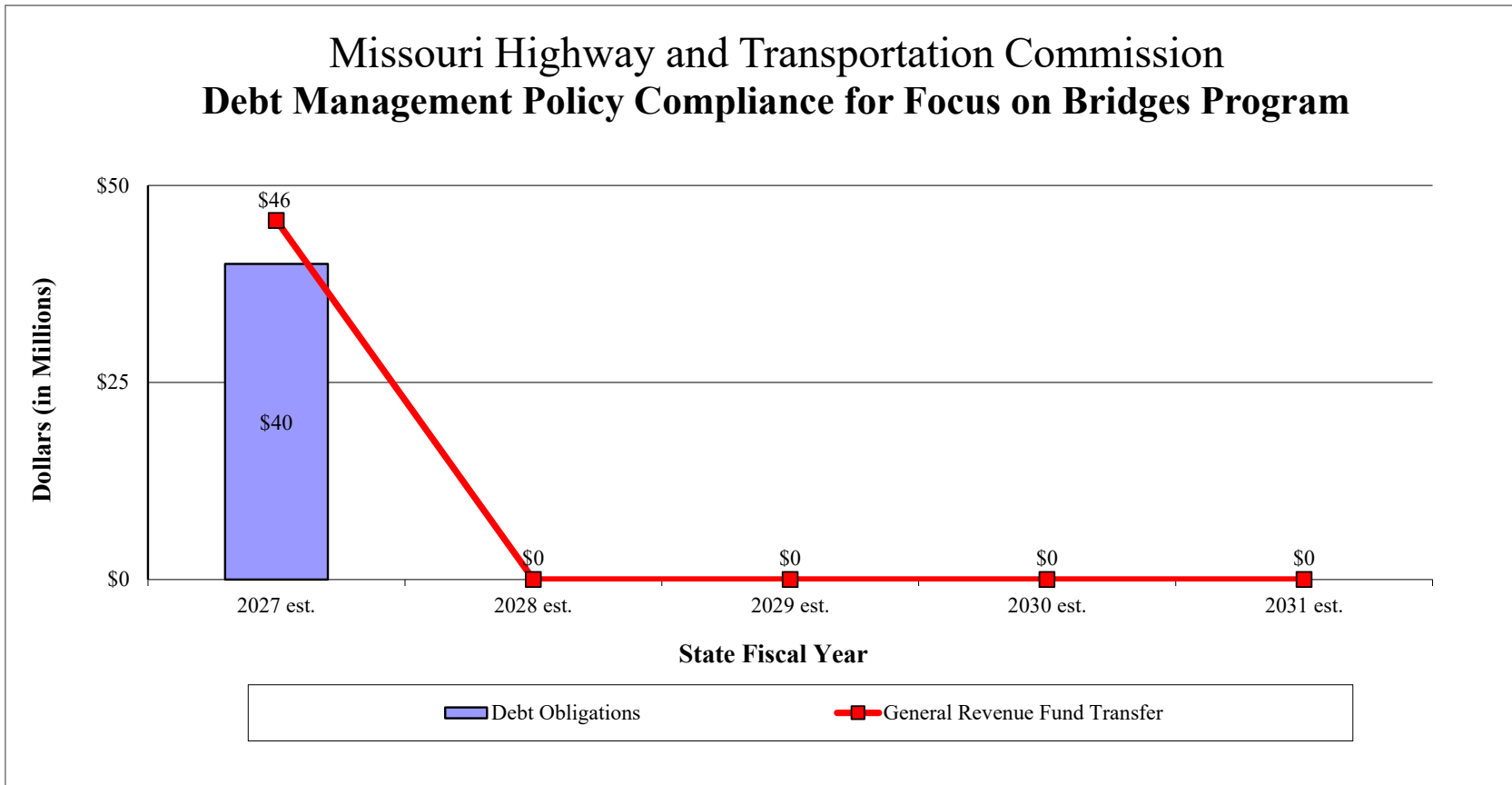
Missouri Highways and Transportation Commission Annual Debt Service by Lien

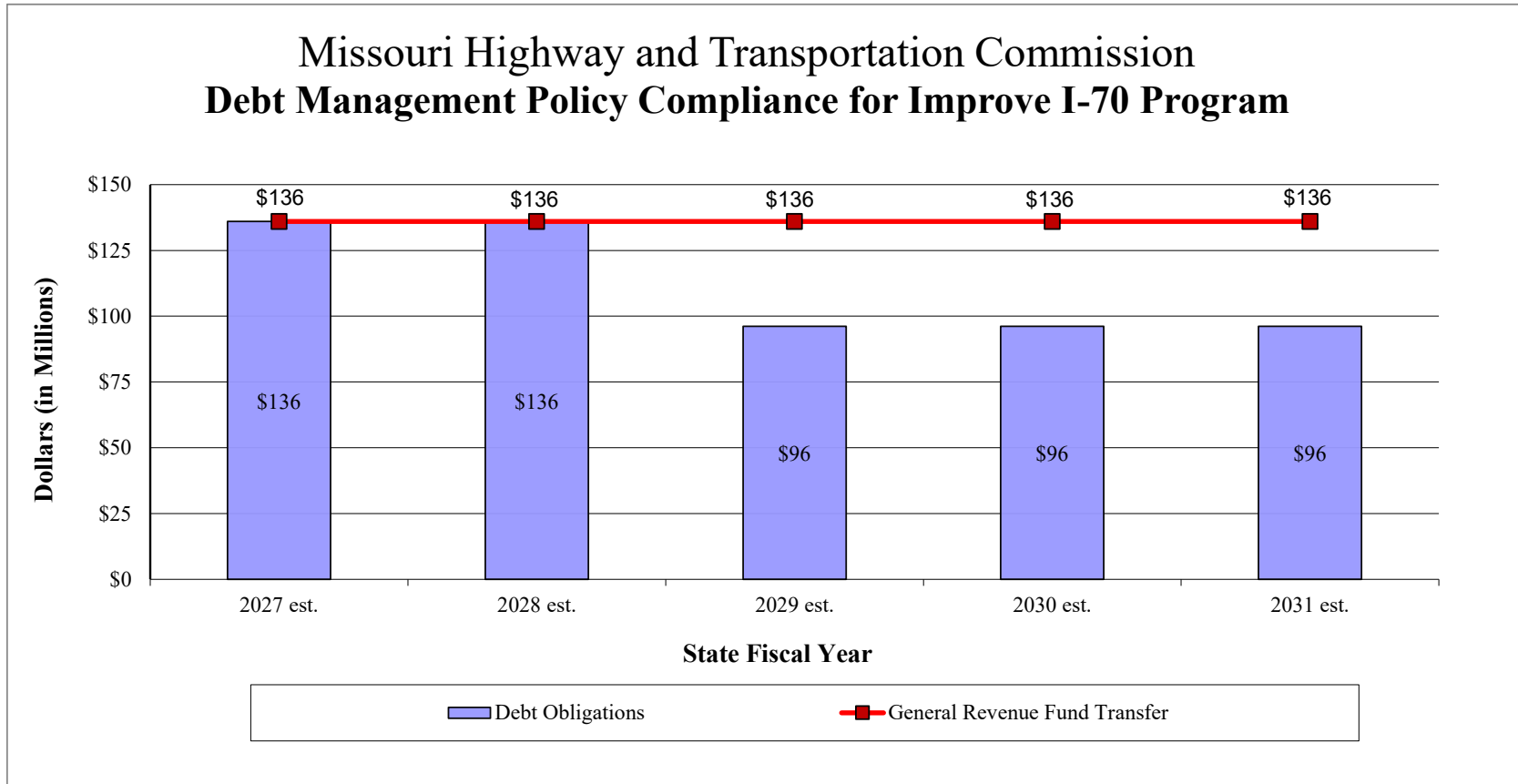
Fiscal Year	(A3) 3rd Lien Bonds ¹	GARVEE Lien Bonds ¹	State Appropriations Mega Projects Lien Bonds	Total Annual Debt Service Payment ²	Bonds Outstanding (June 30)
2027	\$ 245,378,311	\$ 45,039,650	135,997,375	\$ 426,415,336	\$ 1,507,010,000
2028	\$ 253,033,726	\$ 45,010,339	135,995,250	\$ 434,039,316	\$ 1,143,835,000
2029	\$ 179,089,788	\$ 44,975,430	96,157,750	\$ 320,222,968	\$ 877,140,000
2030	\$ 150,017,300	\$ 44,943,463	96,159,500	\$ 291,120,263	\$ 627,065,000
2031	\$ 150,017,050	\$ 44,907,615	96,148,500	\$ 291,073,165	\$ 365,060,000
2032	\$ 150,022,050	\$ 44,866,243		\$ 194,888,293	\$ 186,685,000
2033	\$ 150,016,550	\$ 44,827,707		\$ 194,844,257	\$ 0

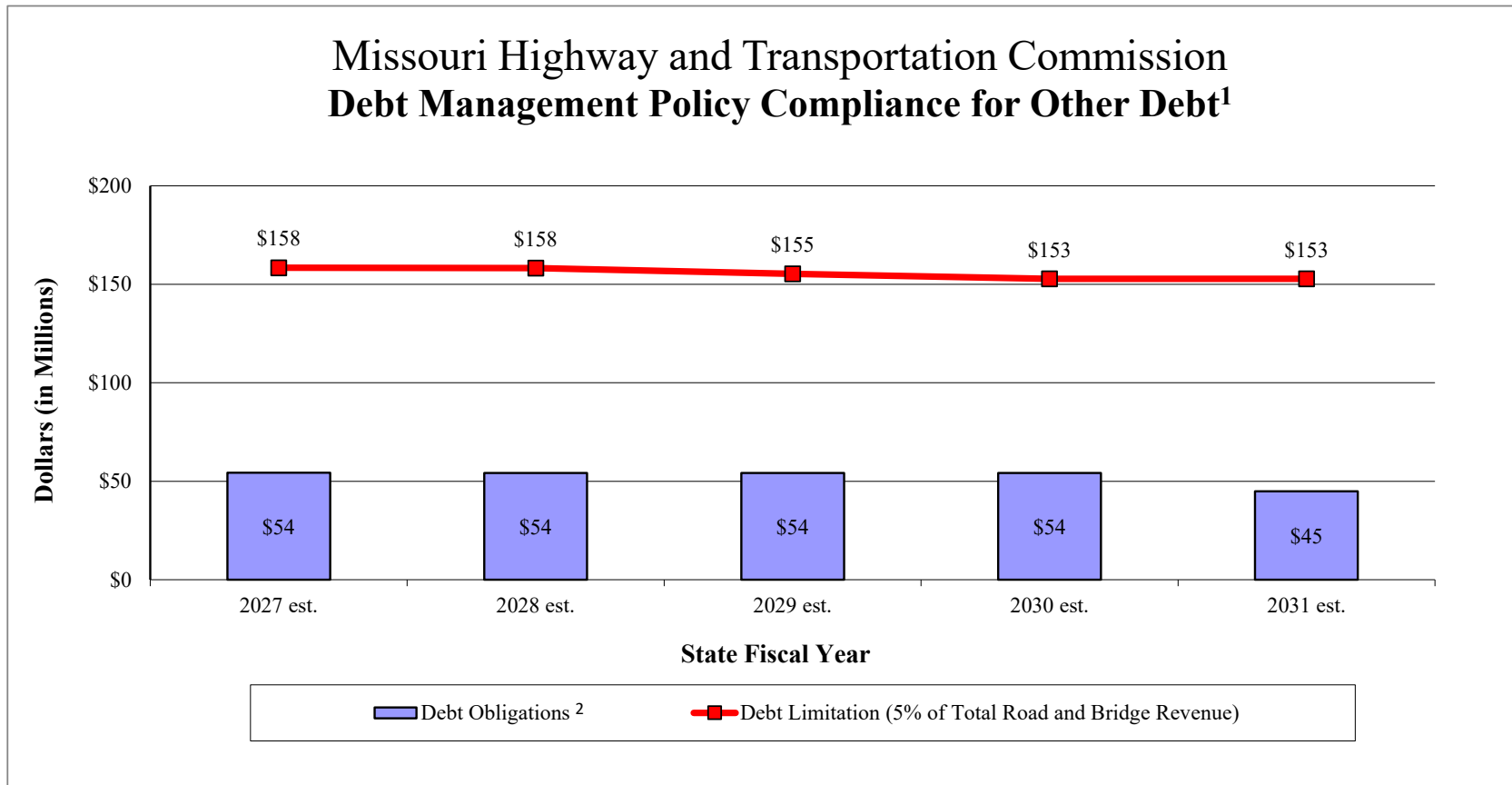
Notes: ¹ Series B & C 2009 Bonds are Build America Bonds and the debt service is net of budgeted receipt of interest subsidy payments from the U.S. Treasury.

² Does not include various annual trustee fees.





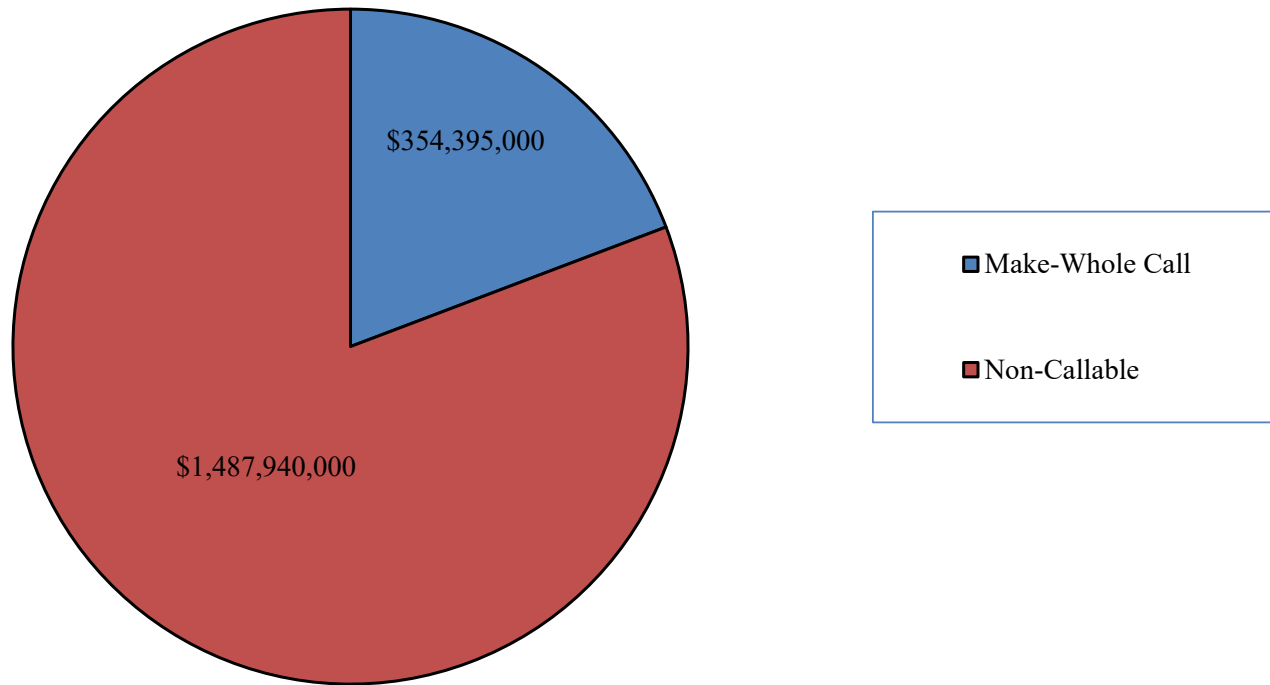




Notes: ¹ Other Debt excludes Amendment 3, the Focus on Bridges Program, and the Improve I-70 Program.

² Debt Obligations include debt service on bonds; leases of one-year or longer, repayment to local entities for accelerated program payments; and the MTFC/SIB loan for the Rocheport Bridge / Mineola Hill project.

Missouri Highways and Transportation Commission
Call Dates on Outstanding Bonds
as of June 30, 2026



Missouri Highways and Transportation Commission

Top 10 Bondholders

• BlackRock, Inc.	\$106 million
• The Vanguard Group, Inc.	\$66 million
• JP Morgan Chase & Co.	\$41 million
• MetLife Investment Management	\$28 million
• Alliance Bernstein Holding	\$26 million
• Prudential Financial, Inc.	\$15 million
• Berkshire Hathaway Inc.	\$10 million
• TIAA-CREF	\$8 million
• Sun Life Financial Inc.	\$7 million
• Conning Inc.	\$7 million

Source: Bloomberg as of May 29, 2026



3

MISSOURI DEPARTMENT OF TRANSPORTATION FINANCIAL REPORT – FISCAL YEAR 2026

-- Presented by Doug Hood, Financial Services Director, 573-526-3955.

ISSUE: Attached is a copy of the Financial Report for fiscal year to date May 31, 2026, with budget and prior year comparisons.

RECOMMEND that the Commission:

- This report is for information only; no action is required.

DEPARTMENT VIEW:

- This report is presented based on cash disbursements.
- Significant differences between the current and prior year Financial Report, Attachment 1, are described below:
 - Total MoDOT disbursements are \$462.8 million more than the same period last fiscal year. The increase is due to the net effect of increased spending in Personal Services, Expense and Equipment, Low Volume Roads, Program Delivery Program, Improve I-70 and Forward 44 Programs, and Multimodal General Assembly Designated and Funded Projects and decreased spending in Fringe Benefits, Program Delivery General Assembly Designated and Funded Projects, and Multimodal Program.
 - Personal Services disbursements are \$8.8 million more than the same period last fiscal year, and Fringe Benefits disbursements are \$25.3 million less than the same period last fiscal year. The increase in personal services is due to the continued implementation of the Commission approved compensation plan that included some market adjustments and tenure based pay increases effective July 1, 2025. The decrease in Fringe Benefits can be attributed to the department's retirement contribution rate decreasing from 52.0 percent in fiscal year 2025 to 37.0 percent in fiscal year 2026.
 - Expense and Equipment disbursements are \$71.5 million more than the same period last fiscal year due to several factors. Disbursements were lower in fiscal year 2025 due to delays in planned work, such as striping, chip sealing, and pavement repair due to wet weather conditions in July 2024. In the current fiscal year, snow and ice related costs increased due to early pre-fill of winter aggregates, such as salt, to ensure adequate supply ahead of the next winter season. The timing of payments for facility capital improvement projects also contributed to the increase, along with higher general liability premiums.
 - Disbursements for Low Volume Roads first appropriated in 2025 are \$41.2 million more than the same period last fiscal year. This appropriation will be spent over multiple years, and we are in the second year of spending. Additionally, disbursements will vary based on the construction season.
 - The Program disbursements for Program Delivery increased \$155.5 million compared to the same period last fiscal year due to an increase in contractor payments related to a larger construction program.
 - The Improve I-70 Program disbursements for Program Delivery are \$253.7 million more than the same period last fiscal year due to the project just beginning

in late fiscal year 2024. As of May 31, 2026, MoDOT has awarded six of the nine projects that make up this program.

- The Forward 44 Program disbursements for Program Delivery are \$3.8 million more than the same period last fiscal year due to the project beginning in late fiscal year 2025.
 - The General Assembly Designated and Funded Projects disbursements for Program Delivery are \$44.3 million less than the same period last fiscal year due to completing most of the Low Volume Road improvements first appropriated in fiscal year 2024. Low Volume Road improvements appropriated in fiscal year 2025 were included as part of Safety and Operations.
 - The Program disbursements for Multimodal decreased by \$9.6 million compared to the same period last fiscal year. This is primarily due to approximately \$18.0 million in land acquisition expenditures for the Jefferson County Port that occurred in fiscal year 2025. This decrease was partially offset by increased disbursements for rail projects.
 - The General Assembly Designated and Funded Projects disbursements for Multimodal are \$10.1 million more than the same period last fiscal year. These appropriations will be disbursed over multiple fiscal years on new projects from fiscal year 2025.
- Attachment 2 provides a breakdown of the ARPA (American Rescue Plan Act) and the General Assembly Designated and Funded projects MoDOT is overseeing. The Office of Administration is responsible for making the disbursements on these projects.
 - Attachment 3 provides details for the funding of the Improve I-70 Program.
 - Attachment 4 provides details for the funding of the Forward 44 Program.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Financial – Budget – Operating Budget.

OTHER PERTINENT INFORMATION:

- The Financial Report is prepared on a cash basis and does not reflect outstanding construction awards or funds encumbered for expenses and equipment.

SOURCE OF FUNDING: Disbursements are funded from the department's various funds.



Fiscal Year 2026 Financial Summary
Eleven Months Ended May 31, 2026 and 2025
Cash Basis (Dollars in Thousands)

	<u>Fiscal Year 2026 Budget</u>	<u>Amended Fiscal Year 2026 Budget¹</u>	<u>Fiscal Year 2026 Actual</u>	<u>Percentage of Budget-to- Date</u>	<u>Fiscal Year 2025 Actual</u>
Administration					
Personal Services	\$ 19,277	\$ 24,865	\$ 21,533	86.6 %	\$ 20,675
Expense and Equipment	5,162	6,647	2,795	42.0	2,932
Total Administration	<u>24,439</u>	<u>31,512</u>	<u>24,328</u>	<u>77.2</u>	<u>23,607</u>
Safety and Operations					
Personal Services	150,946	194,435	163,983	84.3	160,508
Expense and Equipment	254,298	328,348	286,306	87.2	226,068
Program	31,401	31,401	23,762	75.7	25,312
Low Volume Roads	120,000	86,367	64,914	75.2	23,683
Total Safety and Operations	<u>556,645</u>	<u>640,551</u>	<u>538,965</u>	<u>84.1</u>	<u>435,571</u>
Program Delivery					
Personal Services	78,965	99,688	82,778	83.0	78,709
Expense and Equipment	30,755	41,117	23,330	56.7	20,690
Program	2,284,406	2,771,408	2,168,905	78.3	2,013,367
Improve I-70 Program	2,800,000	2,622,397	388,901	14.8	135,186
Forward 44 Program	577,500	577,500	3,839	0.7	49
Gen. Assembly Designated/Funded Projects	392,363	295,540	28,553	9.7	72,841
Total Program Delivery	<u>6,163,989</u>	<u>6,407,650</u>	<u>2,696,306</u>	<u>42.1</u>	<u>2,320,842</u>
Fleet, Facilities, and Information Systems					
Personal Services	15,356	15,356	12,899	84.0	12,466
Expense and Equipment	117,457	117,457	92,536	78.8	83,880
Total Fleet, Facilities, and Information	<u>132,813</u>	<u>132,813</u>	<u>105,435</u>	<u>79.4</u>	<u>96,346</u>
Multimodal					
Personal Services	3,358	3,358	2,388	71.1	2,402
Expense and Equipment	1,119	1,119	451	40.3	359
Program	281,853	275,123	140,376	51.0	149,961
Railroad Grade Crossing Safety Program	25,000	25,000	3,039	12.2	2,158
Gen. Assembly Designated/Funded Projects	96,466	74,844	15,905	21.3	5,849
Total Multimodal	<u>407,796</u>	<u>379,444</u>	<u>162,159</u>	<u>42.7</u>	<u>160,729</u>
Fringe Benefits					
Retirement and Long-Term Disability ²	193,706	190,976	102,586	53.7	138,461
Medical, Life Insurance, and EAP ⁴	59,769	59,999	54,692	91.2	48,994
Retiree Medical Insurance	21,865	21,865	19,468	89.0	17,950
Workers' Compensation ²	9,447	11,947	10,947	91.6	8,250
Other Fringe Benefits ³	29,922	29,922	24,380	81.5	23,686
Total Fringe Benefits	<u>314,709</u>	<u>314,709</u>	<u>212,073</u>	<u>67.4</u>	<u>237,341</u>
Subtotal MoDOT Disbursements	<u>7,600,391</u>	<u>7,906,679</u>	<u>3,739,266</u>	<u>47.3</u>	<u>3,274,436</u>
Motor Carrier Refunds	<u>41,000</u>	<u>41,000</u>	<u>19,276</u>	<u>47.0</u>	<u>21,284</u>
Total MoDOT Disbursements	<u>\$ 7,641,391</u>	<u>\$ 7,947,679</u>	<u>\$ 3,758,542</u>	<u>47.3 %</u>	<u>\$ 3,295,720</u>

¹Fiscal year 2026 amended budget is Truly Agreed to and Finally Passed appropriation amounts adjusted for vetoes, restrictions, reverted, and supplemental amounts.

²Flexibility of appropriation authority was utilized to transfer budget dollars from the Retirement appropriation to the Medical, Life Insurance, and EAP and Workers' Compensation appropriations, as allowed under the 50 percent flexibility provision in House Bill 4 between fringe benefit appropriations.

³Includes fringe benefits appropriated in House Bill 5 for social security and unemployment tax and the department's share for MoDOT employees who are enrolled in the Missouri Consolidated Health Care Plan (MCHCP), Missouri State Employees' Retirement System (MOSERS), and MO Deferred Compensation Plan.



Fiscal Year 2026 Financial Summary
ARPA¹ of 2021 and General Assembly
Designated and Funded Projects²
Eleven Months Ended May 31, 2026 and 2025
Cash Basis (Dollars in Thousands)

	Fiscal Year 2026 <u>Budget⁴</u>	Fiscal Year 2026 <u>Actual</u>	Percentage of Budget-to- Date	Fiscal Year 2025 <u>Actual</u>
Projects³				
Waste Water Improvements ¹	\$ 6,690	\$ 4,822	72.1 %	\$ 2,325
Kirkwood Historic Train Station ^{1,5}	2,291	---	---	2,350
Carrolton Amtrak Station ^{1,6}	965	7	0.7	38
Washington County Airport ¹	1,100	771	70.1	102
Buffalo Municipal Airport ¹	687	260	37.8	205
Port Capital Improvement Projects ¹	11,190	885	7.9	4,581
New Madrid County Port Authority ¹	2,899	1,161	40.0	1,247
Elderly and Disabled Transit Assistant ¹	6,000	2,507	41.8	---
Highway 76 Road Improvements in Branson ²	6,200	2,032	32.8	---
I-35, I-29, and US 169 Road Improvements ²	30,000	1,276	4.3	---
Total Disbursements	\$ <u>68,022</u>	\$ <u>13,721</u>	<u>20.2</u> %	\$ <u>10,848</u>

¹American Rescue Plan Act (ARPA) is federal funding to support public transportation systems as they respond to the pandemic.

²Budget Stabilization funding consists of funds received from the federal government and is a General Revenue look alike.

³These projects are being administered by Office of Administration (OA); however, MoDOT is overseeing the projects.

⁴Fiscal year 2026 budget is Truly Agreed to and Finally Passed appropriation amounts.

⁵This project was completed in fiscal year 2025.

⁶This project will not be moving forward.



Fiscal Year 2026 Financial Summary
Improve I-70 Program
Eleven Months Ended May 31, 2026
Cash Basis (Dollars in Thousands)

	<u>Budget</u>	<u>Bond Proceeds To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2026 Disbursements</u>	<u>Remaining</u>
<u>Bonding</u>					
I-70 Bonds	\$ 1,400,000	\$ 907,498	---	N/A	\$ 492,502
I-70 Construction from Bonds		\$ 907,498	\$ 190,960	\$ 374,058	\$ 342,480
	<u>Budget</u>	<u>Transfers To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2026 Disbursements</u>	<u>Remaining</u>
<u>Cash</u>					
OA I-70 Project	\$ 1,400,000	\$ (414,239)	---	N/A	\$ 985,761
I-70 Construction from General Revenue Transfer		\$ 414,239	\$ 37,313	\$ 14,843	\$ 362,083



Fiscal Year 2026 Financial Summary
Forward 44 Program
Eleven Months Ended May 31, 2026
Cash Basis (Dollars in Thousands)

	<u>Budget</u>	<u>Bond Proceeds to Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2026 Disbursements</u>	<u>Remaining</u>
<u>Bonding</u>					
I-44 Bonds	\$ 363,750	\$ ---	---	N/A	\$ 363,750
I-44 Construction from Bonds		\$ ---	\$ ---	\$ ---	\$ ---
	<u>Budget</u>	<u>Transfers To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2026 Disbursements</u>	<u>Remaining</u>
<u>Cash</u>					
OA I-44 Project	\$ 213,750	\$ (12,707)	---	N/A	\$ 201,043
I-44 Construction from General Revenue Transfer		\$ 12,707	\$ 49	\$ 3,839	\$ 8,819



4

CONSULTANT SERVICES CONTRACT REPORT

-- Presented by Sarah Kleinschmit, State Design Engineer, 573-751-2876.

ISSUE: This report represents consultant contracts executed in the month of May for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

RECOMMEND that the Commission:

- This report is informational and requires no action.

DEPARTMENT VIEW:

- Fiscal Year 2026 DBC Budget Status as of June 1, 2026:
Budgeted: \$130 million
Expenditures: \$119.1 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to May 1, 2026. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms registered as Disadvantaged Business Enterprises (DBE's) are identified.
- Attachment 2 Indicates new contracts executed between May 1-31, 2026.

OTHER VIEWS:

- Engineering percentage of payout per fiscal year
Year 1 51%, Year 2 27%, Year 3 19%, Year 4 3%

MHTC POLICY:

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Expenditures from the Statewide Transportation Improvement Program budget are used to fund DBC contracts shown in Attachment 1 and 2.

Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to May 1, 2026			
Consultant	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
HDR	38	\$56,212,003.00	\$29,090,532.00
Crawford, Murphy & Tilly (CMT)	52	\$56,153,919.00	\$42,071,176.00
Wilson & Company	23	\$35,391,079.00	\$24,373,764.00
George Butler Associates, Inc. (GBA)	26	\$34,843,513.00	\$18,716,807.00
Garver LLC	32	\$30,511,453.00	\$18,487,879.00
Burns & McDonnell	13	\$26,020,929.00	\$16,389,913.00
Olsson Assoc.	40	\$25,164,802.00	\$12,178,083.00
Bartlett & West	41	\$24,012,953.00	\$12,233,203.00
TREKK Design Group, LLC	24	\$20,839,095.00	\$5,658,076.00
HNTB	21	\$17,656,010.00	\$10,714,864.00
Hanson Professional Services, Inc.	9	\$14,117,446.00	\$5,329,723.00
Jacobs Engineering Group	7	\$14,099,461.00	\$12,478,776.00
AECOM Technical Services, Inc.	7	\$14,050,310.00	\$14,120,570.00
WSP USA Inc.	15	\$13,775,926.00	\$12,393,642.00
HG Consult, Inc.	9	\$12,481,183.00	\$10,630,175.00
HR Green, Inc.	27	\$11,225,694.00	\$6,963,557.00
Oates Associates, Inc.	13	\$10,587,328.00	\$4,627,469.00
Kapsch TrafficCom USA, Inc.	1	\$9,763,797.00	\$9,763,797.00
Horner & Shifrin, Inc.	15	\$8,634,365.00	\$7,025,581.00
Bacon Farmer Workman Engineering & Testing	21	\$8,267,714.00	\$3,732,975.00
EFK Moen	29	\$7,784,822.00	\$2,353,494.00
Gonzalez Companies, LLC	12	\$7,540,250.00	\$6,456,715.00
Lochmueller Group	18	\$7,411,591.00	\$2,544,711.00
TranSystems	13	\$7,046,300.00	\$4,603,899.00
Thouvenot, Wade & Moerchen, Inc.	8	\$6,869,657.00	\$516,331.00
Engineering Design Source Inc. (EDSI)	3	\$4,984,971.00	\$4,731,047.00
Alfred Benesch and Company	8	\$4,568,914.00	\$960,946.00
CDM Smith	2	\$4,486,789.00	\$4,486,789.00
Kimley-Horn and Associates	6	\$4,281,143.00	\$2,004,374.00
Transcore ITS, LLC	4	\$3,948,254.00	\$3,948,254.00
Civil Design	7	\$3,869,944.00	\$643,438.00
OWN, Inc.	8	\$3,619,352.00	\$1,157,714.00
Veenstra & Kim	12	\$3,278,345.00	\$1,226,024.00

Consultant	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Affinis	4	\$3,266,979.00	\$1,118,590.00
Klingner & Associates, P.C.	7	\$3,050,643.00	\$839,666.00
Surveying and Mapping, LLC	11	\$2,580,600.00	\$2,497,838.00
Modjeski and Masters, Inc.	2	\$2,010,223.00	\$14,608.00
CDG Engineers	3	\$1,862,192.00	\$1,201,810.00
EXP U.S. Services, Inc.	1	\$1,421,555.00	\$9,248.00
George L. Crawford & Associates dba CBB	6	\$1,335,732.00	\$1,134,519.00
Parsons Transportation Group	1	\$1,215,898.00	\$1,215,898.00
Prairie Engineers P.C.	10	\$1,093,219.00	\$542,902.00
Powell & Assoc.	2	\$1,022,258.00	\$655,076.00
Anderson Engineering	4	\$1,011,550.00	\$342,999.00
Terracon Consultants, Inc.	10	\$944,200.00	\$755,223.00
CASCO Diversified Corporation	8	\$888,780.00	\$888,780.00
Access Engineering, LLC	2	\$745,758.00	\$745,758.00
CB Engineering, Inc. dba Cochran	4	\$720,105.00	\$468,955.00
Wood Environment & Infrastructure Solutions		\$641,533.00	\$118,625.00
Pickering Firm, Inc.	5	\$482,301.00	\$243,445.00
Quigg Engineering, Inc.	5	\$469,633.00	\$168,029.00
R. Hitt Consulting, LLC	1	\$453,886.00	\$453,886.00
Engineering Surveys & Services, LLC	4	\$376,697.00	\$119,907.00
Renaissance Infrastructure Consulting, Inc.	2	\$270,562.00	\$70,027.00
Cook, Flatt & Strobel Engineers, P.A.	4	\$255,616.00	\$255,616.00
Powell CWM, Inc.	1	\$243,358.00	\$22,958.00
GeoEngineers	3	\$230,594.00	\$45,688.00
Infrasense, Inc.	2	\$227,854.00	\$227,854.00
Kaskaskia Engineering	2	\$213,845.00	\$213,845.00
GFT Infrastructure, Inc.	1	\$192,764.00	\$176,249.00
HW Lochner	1	\$184,618.00	\$3,116.00
UES Professional Solutions 25, LLC f/k/a Geote	1	\$178,909.00	\$27,773.00
Hutchison Engineering, Inc.	1	\$177,658.00	\$177,658.00
SCI Engineering, Inc.	4	\$157,247.00	\$81,479.00
Geotechnology, Inc.	4	\$142,737.00	\$70,577.00
ABNA Engineering, Inc.	1	\$136,535.00	\$18,098.00
Toth & Associates, Inc.	1	\$114,182.00	\$114,182.00
Farnsworth Group Inc.	3	\$106,059.00	\$48,459.00
S.H. Smith & Co. Inc. (dba Smith & Co.)	1	\$99,705.00	\$10,042.00
Bowlby & Assoc.	4	\$97,409.00	\$47,170.00

Consultant	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
All Civil Engineering, LLC	1	\$87,558.00	\$87,558.00
Golder Associates Inc.	1	\$82,523.00	\$118.00
St. Charles Engineering & Surveying, Inc.	1	\$71,651.00	\$71,651.00
Merge Midwest Engineering	2	\$61,346.00	\$206.00
HS Smith and Company	1	\$56,479.00	\$2,723.00
Volkert, Inc.	1	\$52,646.00	\$12,266.00
Poepping, Stone, Bach & Associates, Inc.	1	\$45,975.00	\$45,975.00
Midland Surveying	2	\$33,223.00	\$33,223.00
BioSurvey Group, LLC	1	\$23,027.00	\$23,027.00
Custom Engineering Inc.	1	\$21,415.00	\$507.00
Allstate Consulting LLC	1	\$11,400.00	\$4,054.00
Totals	681	\$542,669,949.00	\$328,042,159.00

**Engineering Consultant Services
Contracts Utilizing the DBC Budget
Contracts Executed**

Consultant	DBE Firm Y/N?	Number of Contracts	Current Budget Amount	Available Budget Amount
Bartlett & West	N	1	\$462,926	\$462,926
Bowlby & Assoc.	N	1	\$13,192	\$13,192
Crawford, Murphy & Tilly (CMT)	N	1	\$29,865	\$29,865
Hanson Professional Services, Inc.	N	1	\$56,871	\$56,871
HDR Engineering, Inc.	N	1	\$55,850	\$55,850
HG Consult, Inc.	N	1	\$813,344	\$813,344
HNTB	N	1	\$105,119	\$105,119
Horner & Shifrin, Inc.	N	1	\$943,626	\$84,873
HR Green, Inc.	N	2	\$397,787	\$308,515
Kimley-Horn and Associates	N	1	\$193,139	\$193,139
Olsson Assoc.	N	1	\$29,201	\$29,201
Prairie Engineers P.C.	Y	2	\$143,036	\$143,036
SCI Engineering, Inc.	N	1	\$30,145	\$30,145
Surveying and Mapping, LLC	N	1	\$188,444	\$47,111
Terracon Consultants, Inc.	N	2	\$31,993	\$31,993
TREKK Design Group, LLC	N	1	\$2,187,380	\$2,187,380
		19	\$5,681,917	\$4,592,560