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**Section 4 – Highway and Bridge Construction Schedule**

## **2025 – 2029 Highway and Bridge Construction Schedule RSMo 21.795.2(3)**

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2024, and June 30, 2029. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A seven percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks.

**Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.**

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations (MPO) for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas. Projects in these areas are subject to the approval of the Transportation Improvement Program by the governing MPO.

# 2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
<b>FFOS:</b>	6,062	129,459	15,629	2,804	2,828	51
<b>Total RW:</b>	40,210	20,830	34,162	11,795	6,655	0
<b>Total Construction:</b>	2,768	1,938,753	1,241,639	1,260,993	775,683	507,608
<b>Paybacks:</b>	884,973	77,832	53,527	53,051	53,051	53,051
<b>Sub-Total:</b>	927,951	2,037,415	1,329,328	1,325,839	835,389	560,659
<b>Total Engineering:</b>	210,977	272,171	169,433	124,800	65,783	45,948
<b>Grand Total:</b>	1,138,928	2,309,586	1,498,761	1,450,639	901,172	606,607

Project Count : 1,375

	2025	2026	2027	2028	2029
<b>State:</b>	412,221	324,468	297,980	187,863	152,722
<b>AC State:</b>	456,899	331,335	287,678	76,174	118,198
<b>Local:</b>	66,644	4,625	2,804	2,828	51
<b>Sub total:</b>	935,764	660,428	588,462	266,865	270,971

Federal

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<b>Sub-total Federal:</b>	1,373,822	887,398	963,881	720,163	419,283
<b>Grand Total:</b>	2,309,586	1,547,826	1,552,343	987,028	690,254