

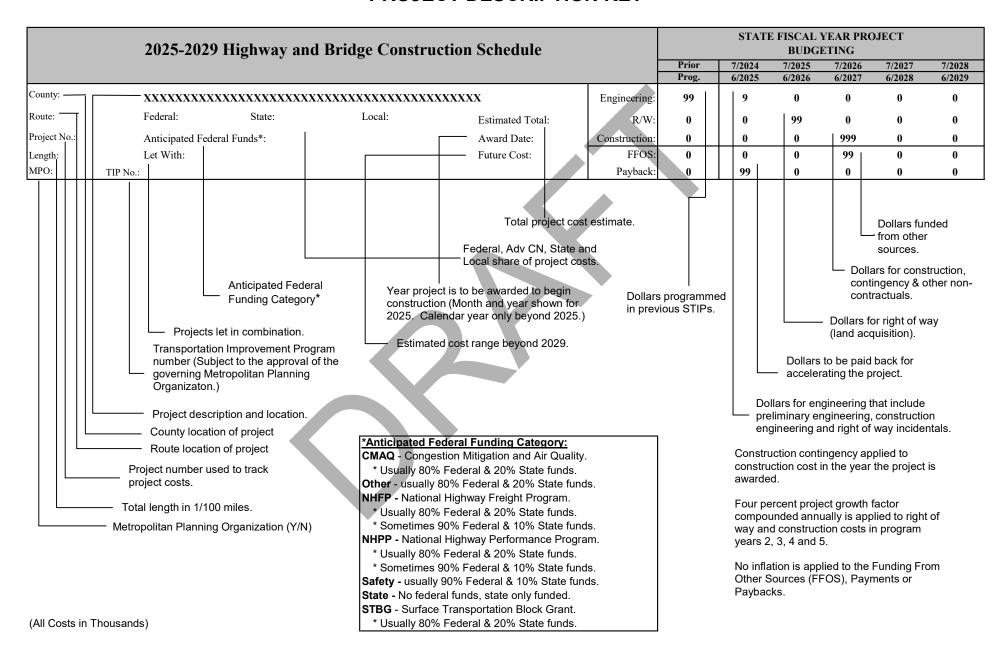
MoDOT's Kansas City District TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)



Projects in Section 4 shaded in gray represent projects which could be removed with the repeal of SB262, or because the projects bids exceeded the program estimate. Both possible actions are to help ensure the STIP's fiscal constraint.

PROJECT DESCRIPTION KEY



	2023 -	202) Highway and Diriuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ.	Engineering:	6	1	254	0	0	0
Route:	MO 2	Adv. CN: 2,945 State: 736 Local: 0 Estimated Total: 3,687	R/W:	0	0	0	0	0	0
Project No.:	KU0049	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,426	0	0	0
Length:	14.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge and culvert improvements at various locations in the urban Kansas City District. Project involves bridges A2087, P0812, A3301, A3980, A3329, N0327, N0360 and N0836.	Engineering:	10	30	86	0	0	0
Route:	MO 2	Federal: 722 State: 180 Local: 0 Estimated Total: 912	R/W:	0	0	0	0	0	0
Project No.:	KU0293	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	786	0	0	0
Length:	0.04	Let With: Future Cost • 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Culvert replacement over Muddy Creek. \$234,090 Cost Share funds.	Engineering:	1	134	0	0	0	0
Route:	MO 2	Federal: 294 State: 74 Local: 0 Estimated Total: 369	R/W:	0	0	0	0	0	0
Project No.:	KU0299	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	234	0	0	0	0
Length:	0.05	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to I-49.	Engineering:	10	5	5	621	0	0
Route:	MO 291	Federal: 7,075 State: 1,769 Local: 0 Estimated Total: 8,854	R/W:	0	0	0	0	0	0
Project No.:	KU0267	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	8,213	0	0
Length:	8.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Add lanes from 155th Street to Rte, 58 in Belton. Project involves bridges A7352 and A7353.	Engineering:	1,100	200	200	250	2,897	0
Route:	IS 49	Federal: 45,736 State: 5,082 Local: 0 Estimated Total: 51,918	R/W:	0	0	0	1,473	0	0
Project No.:	KU0028	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	45,798	0
Length:	2.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 1 District: KANSAS CITY TMA Dollars in Thousands

	2025 -	· 2029 Highway and Bridge Construction Schedule				DUDGE	IING		
	2023 -	202) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	CASS	Pavement resurfacing from Blue Ridge Avenue to 163rd Street.	Engineering:	Prog 200	6/2025 100	6/2026 586	6/2027	6/2028	6/2029
Route:	IS 49	Federal: 7.995 State: 888 Local: 0 Estimated Total: 9.083	R/W:	0	0	0	0	0	0
Project No.:	KU0198	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	8,197	0	0	0
Length:	5.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 291 to Johnson County line.	Engineering:	0	10	454	0	0	0
Route:	MO 58	Federal: 5,638 State: 1,409 Local: 0 Estimated Total: 7,047	R/W:	0	0	0	0	0	0
Project No.:	KU0400	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	6,583	0	0	0
Length:	15.68	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near	Engineering:	110	480	1,290	0	0	0
	MO 7	Pleasant Hill. Project involves bridge L0023. Federal: 7,750 State: 1,938 Local: 0 Estimated Total: 9,798	R/W:	0	10	0	0	0	0
Route: Project No.:	MO / KU0098	Federal: 7,750 State: 1,938 Local: 0 Estimated Total: 9,798 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	7,908	0	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Repair slides at South Grand River 0.4 mile from 1-49.	Engineering:	10	5	38	0	0	0
Route:	RT B	Federal: 352 State: 39 Local: 0 Estimated Total: 401	R/W:	0	0	0	0	0	0
Project No.:	KU0148	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	348	0	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from I-49 to Rte. 2.	Engineering:	10	146	0	0	0	0
Route:	RT C	Adv. CN: 1,702 State: 425 Local: 0 Estimated Total: 2,137	R/W:	0	0	0	0	0	0
Project No.:	KU0265	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,981	0	0	0	0
Length:	7.93	Let With: KU0044 KU0069 KU0435 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 2 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	029 Highway and Bridge Construction Schedule			L	ODGE	11110		
	2023 - 20	12) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
			- · · ·	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CASS	Pavement preservation treatment including Rtes. N and D in Cass County, Rtes. D, W and JJ in Clay County, Rte. F in Jackson County, Rte. N in Platte County and Rte. A in Ray County.	Engineering:	0	5	145	0	0	0
Route:	RT CC	Adv. CN: 1,784 State: 446 Local: 0 Estimated Total: 2,230	R/W:	0	0	0	0	0	0
Project No.:	KU0390	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,080	0	0	0
Length:	53.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.	Engineering:	227	82	0	0	0	0
Route:	RT D	Federal: 852 State: 213 Local: 0 Estimated Total: 1,292	R/W:	0	0	0	0	0	0
Project No.:	483453	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	983	0	0	0	0
Length:	0.12	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 790142		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to Rte. Y.	Engineering:	4	95	0	0	0	0
Route:	RT D	Adv. CN: 1,158 State: 290 Local: 0 Estimated Total: 1,452	R/W:	0	0	0	0	0	0
Project No.:	KU0045	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	1,353	0	0	0	0
Length:	9.60	Let With: KU0067 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project involves bridge A2251.	Engineering:	45	20	35	116	0	0
Route:	RT D	Federal: 1,023 State: 256 Local: 0 Estimated Total: 1,324	R/W:	0	0	0	0	0	0
Project No.:	KU0109	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,108	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Repair slides from 223rd Street to 227th Terrace.	Engineering:	10	5	73	0	0	0
Route:	RT D	Adv. CN: 692 State: 173 Local: 0 Estimated Total: 875	R/W:	0	0	0	0	0	0
Project No.:	KU0144	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	787	0	0	0
Length:	0.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 3 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CASS	Safety improvements from Rte. 58 in Raymore to Rte. 49 in Peculiar.	Engineering:	10	450	100	526	0	0
Route:	RT J	Federal: 8,569 State: 952 Local: 0 Estimated Total: 9,531	R/W:	0	0	153	0	0	0
Project No.:	KU0237	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	8,292	0	0
Length:	6.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge repair at various locations in the urban Kansas City district. Project involves bridges A2330, L0966W, A5184, L0126, A5658 and twin bridges A1750.	Engineering:	10	172	0	0	0	0
Route:	RT J	Federal: 1,851 State: 463 Local: 0 Estimated Total: 2,324	R/W:	0	0	0	0	0	0
Project No.:	KU0410	Anticipated Federal Funds : NHPP Award Date : 9/2024	Construction:	0	2,142	0	0	0	0
Length:	0.33	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 7 to Rte. E.	Engineering:	5	45	0	0	0	0
Route:	RT VV	Adv. CN: 538 State: 134 Local: 0 Estimated Total: 677	R/W:	0	0	0	0	0	0
Project No.:	KU0044	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	627	0	0	0	0
Length:	4.88	Let With: KU0069 KU0265 KU0435 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement preservation treatment at various locations in the urban Kansas City district.	Engineering:	0	194	0	0	0	0
Route:	RT Y	Adv. CN: 1,798 State: 449 Local: 0 Estimated Total: 2,247	R/W:	0	0	0	0	0	0
Project No.:	KU0421	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	2,053	0	0	0	0
Length:	45.51	Let With: KU0443 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.	Engineering:	21	98	0	0	0	0
Route:	RT YY	Adv. CN: 1,047 State: 262 Local: 0 Estimated Total: 1,335	R/W:	5	0	0	0	0	0
Project No.:	KU0067	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	1,211	0	0	0	0
Length:	4.20	Let With: KU0045 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 22, 2024 Section 4 - 4 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 20	170 Highway and Rridge Construction Schedule			L	DUDGE	IIIG		
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from 72nd Street to Northeast 42nd Street.	Engineering:	653	1,703	0	0	0	0
Route:	MO 1	Federal: 15,562 State: 3,890 Local: 0 Estimated Total: 20,134	R/W:	29	0	0	0	0	U
Project No.:	4S3412	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	17,749	0	0	0	0
Length:	3.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590289		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 152 to 72nd Street.	Engineering:	25	174	0	0	0	0
Route:	MO 1	Federal: 1,746 State: 437 Local: 0 Estimated Total: 2,208	R/W:	0	0	0	0	0	0
Project No.:	KU0046	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	2,009	0	0	0	0
Length:	2.73	Let With: KU0054 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.	Engineering:	45	70	75	0	0	0
Route:	MO 1	Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,190	R/W:	0	5	0	0	0	0
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	995	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 169 to Rte. 1.	Engineering:	114	390	0	0	0	0
Route:	MO 152	Federal: 4,798 State: 1,199 Local: 0 Estimated Total: 6,114	R/W:	3	0	0	0	0	0
Project No.:	KU0052	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	5,607	0	0	0	0
Length:	2.29	Let With: KU0050 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 1 to I-35.	Engineering:	40	615	0	0	0	0
Route:	MO 152	Federal: 6,898 State: 1,724 Local: 0 Estimated Total: 8,662	R/W:	0	0	0	0	0	0
Project No.:	KU0054	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	8,007	0	0	0	0
Length:	4.49	Let With: KU0046 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 5 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 _	2029 Highway and Bridge Construction Schedule				DUDGE	IING		
	2023 -	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.	Engineering:	10	6	0	0	0	0
Route:	MO 152	Federal: 852 State: 213 Local: 0 Estimated Total: 1,075	R/W:	0	0	0	0	0	0
Project No.:	KU0142	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	1,059	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.	Engineering:	150	146	0	0	0	0
Route:	US 169	Federal: 1,756 State: 439 Local: 0 Estimated Total: 2,345	R/W:	0	0	0	0	0	0
Project No.:	KU0039	Anticipated Federal Funds: NHPP Award Date: 4/2025	Construction:	0	2,049	0	0	0	0
Length:	5.90	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.	Engineering:	1,000	500	2,137	0	0	0
Route:	US 169	Federal: 16,988 State: 4,247 Local: 0 Estimated Total: 22,235	R/W:	0	20	0	0	0	0
Project No.:	KU0099	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	18,578	0	0	0
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Engineering:	15	40	353	0	0	0
Route:	US 169	Federal: 4,074 State: 1,018 Local: 0 Estimated Total: 5,107	R/W:	0	0	0	0	0	0
Project No.:	KU0064	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	4,699	0	0	0
Length:	4.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Rtc. 269, 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.	Engineering:	401	685	1,000	700	0	0
Route:	MO 210	Federal: 10,725 State: 2,681 Local: 0 Estimated Total: 13,807	R/W:	0	0	5	0	0	0
Project No.:	KU0111	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	11,016	0	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 6 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	Bridge rehabilitation over Missouri River. Project involves bridge A5817.	Engineering:	0	20	50	200	200	786
Route:	MO 269	Federal: 7,315 State: 1,829 Local: 0 Estimated Total: 9,144	R/W:	0	0	0	0	0	0
Project No.:	KU0425	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	7,888
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Engineering:	1,761 0	8	8	12	19,571 0	0
Route:	IS 29	Federal: 204,484 State: 22,720 Local: 0 Estimated Total: 228,965	Construction:	0	0	0	0	207,604	0
Project No.:	413458	Anticipated Federal Funds : NHFP Award Date : 2028							
Length:	0.59	Let With: Future Cost (0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590295		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.	Engineering:	40	275	0	0	0	0
Route:	IS 29	Federal: 3,243 State: 360 Local: 0 Estimated Total: 3,643	R/W:	0	0	0	0	0	0
Project No.:	KU0059	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	3,328	0	0	0	0
Length:	1.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	Engineering:	400	150	800	1,265	0	0
Route:	IS 29	Federal: 11,564 State: 1,285 Local: 0 Estimated Total: 13,249	R/W:	0	0	0	0	0	0
Project No.:	KU0061	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	10,634	0	0
Length:	0.32	Let With: KU0025 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over southbound Rte. 169 and bridge deck overlay over northbound Rte. 169. Project involves bridges A1613 and A1614.	Engineering:	10	306	0	0	0	0
Route:	IS 29	Federal: 1,790 State: 199 Local: 0 Estimated Total: 1,999	R/W:	0	0	0	0	0	0
Project No.:	KU0292	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,683	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 22, 2024 Section 4 - 7 District: KANSAS CITY TMA Dollars in Thousands

			SIF	AIE FIS	BUDGE		OJEC	1	
	2025 - 2	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.	Engineering:	110	87	232	0	0	0
Route:	MO 291	Federal: 1,575 State: 394 Local: 0 Estimated Total: 2,079	R/W:	0	0	0	0	0	0
Project No.:	KU0125	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,650	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City to add traffic signals at Northeast 108th Street. \$100,750 Cost Share funds.	Engineering:	1	8	0	0	0	0
Route:	MO 291	Federal: 87 State: 22 Local: 0 Estimated Total: 110	R/W:	0	0	0	0	0	0
Project No.:	KU0297	Anticipated Federal Funds: NHPP Award Date:/	Construction:	0	0	0	0	0	0
Length:	0.01	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	101	0	0	0	0
County:	CLAY	Payment to Liberty for sidewalk and signal upgrades from Stewart Road to Kansas Street. \$1,092,500 Cost Share funds.	Engineering:	11	5	0	0	0	0
Route:	MO 291	Federal: 878 State: 219 Local: 0 Estimated Total: 1,108	R/W:	0	0	0	0	0	0
Project No.:	KU0402	Anticipated Federal Funds: NHPP Award Date:	Construction:	0	1,092	0	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	CLAY	Upgrade signals at Flintlock Road.	Engineering:	2	30	0	0	0	0
Route:	MO 291	Federal: 222 State: 55 Local: 0 Estimated Total: 279	R/W:	0	0	0	0	0	0
Project No.:	KU0117	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	247	0	0	0	0
Length:	0.03	Let With: KU0121 KU0132 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Add signal and westbound turn lane at North Sherman Road.	Engineering:	11	53	0	0	0	0
Route:	MO 291	Federal: 343 State: 86 Local: 0 Estimated Total: 440	R/W:	0	0	0	0	0	0
Project No.:	KU0121	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	376	0	0	0	0
Length:	0.02	Let With: KU0117 KU0132 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Apr 22, 2024 Section 4 - 8 District : KANSAS CITY TMA **Dollars in Thousands**

	2025 - 20	L			DUDGE	11110			
	2023 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.	Engineering:	Prog 6	6/2025 132	6/2026 303	6/2027	6/2028	6/2029
Route:	MO 33	Adv. CN: 3,310 State: 828 Local: 0 Estimated Total: 4,144	R/W:	0	0	0	0	0	0
	KU0035			0	0	3,703	0	0	0
Project No.:		Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:						
Length:	13.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement and shoulder resurfacing from Pleasant Valley Road to I-29. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69.	Engineering:	73	675	0	0	0	0
Route:	IS 35	Federal: 8,542 State: 949 Local: 0 Estimated Total: 9,564	R/W:	0	0	0	0	0	0
Project No.:	KU0073	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	8,816	0	0	0	0
Length:	5.80	Let With: Future Cost. 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.	Engineering:	202	553	0	0	0	0
Route:	IS 35	Federal: 7,463 State: 829 Local: 0 Estimated Total: 8,494	R/W:	0	0	0	0	0	0
Project No.:	KU0060	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	7,739	0	0	0	0
Length:	10.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Parvin Road and over West 48th Street, Project involves bridges A1667 and A1674.	Engineering:	96	355	0	0	0	0
Route:	IS 435	Federal: 4.325 State: 480 Local: 0 Estimated Total: 4.901	R/W:	0	0	0	0	0	0
Project No.:	4P3468	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	4,450	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990349		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.	Engineering:	89	576	0	0	0	0
Route:	IS 435	Federal: 6,956 State: 773 Local: 0 Estimated Total: 7,818	R/W:	0	0	0	0	0	0
Project No.:	KU0030	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	7,153	0	0	0	0
Length:	3.31	Let With: KU0036 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 9 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schedule				ODGE	11110		
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CLAY	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from	Engineering:	Prog 7	6	0	0	0	0
County.	CLIT	Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.	R/W:	0	0	0	0	0	0
Route:	US 69	Federal: 2,201 State: 550 Local: 0 Estimated Total: 2,758	Construction:	0	2,745	0	0	0	0
Project No.:	4S3482	Anticipated Federal Funds : NHPP Award Date : /							
Length:	0.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : 590277		Payback:	0	0	0	0	0	0
County:	CLAY	Add roundabout at Rte. D in Lawson.	Engineering:	20	10	10	240	0	0
Route:	US 69	Federal: 3,511 State: 390 Local: 0 Estimated Total: 3,921	R/W:	0	0	14	0	0	0
Project No.:	KU0055	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	3,627	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.	Engineering:	106	16	61	0	0	0
Route:	US 69	Adv. CN: 815 State: 204 Local: 0 Estimated Total: 1,125	R/W:	0	24	0	0	0	0
Project No.:	KU0097	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	918	0	0	0
Length:	0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.	Engineering:	4	21	0	0	0	0
Route:	MO 9	Adv. CN: 247 State: 62 Local: 0 Estimated Total: 313	R/W:	0	0	0	0	0	0
Project No.:	4S3401	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	288	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : 590261		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to BSNF Brookfield Sub.	Engineering:	3	79	58	0	0	0
Route:	MO 9	Federal: 753 State: 188 Local: 0 Estimated Total: 944	R/W:	0	0	0	0	0	0
Project No.:	KU0031	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	804	0	0	0
Length:	1.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 10 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.	Engineering:	Prog 30	130	0/2026	0/202/	0/2028	0/2029
Route:	RT A	Adv. CN: 919 State: 230 Local: 0 Estimated Total: 1,181	R/W:	2	0	0	0	0	0
Project No.:	KU0070	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,019	0	0	0	0
Length:	5.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Avenue and 0.5 mile west of I-435. Project involves bridge	Engineering:	11	1	150	285	0	0
County:	CLAY	L0756.	R/W:	0	0	0	0	0	0
Route:	CST BRYANT ST	Federal: 2,054 State: 513 Local: 0 Estimated Total: 2,578		0	0	0	2,131	0	0
Project No.:	KU0123	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	-	-				
Length:	0.03	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Clinton County line to Rte. 92.	Engineering:	10	64	159	0	0	0
Route:	RT C	Adv. CN: 1,506 State: 376 Local: 0 Estimated Total: 1,892	R/W:	0	0	0	0	0	0
Project No.:	KU0276	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,659	0	0	0
Length:	7.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Litton Way to Rte. 92.	Engineering:	7	31	0	0	0	0
Route:	RT DD	Adv. CN: 360 State: 90 Local: 0 Estimated Total: 457	R/W:	0	0	0	0	0	0
Project No.:	KU0071	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	419	0	0	0	0
Length:	1.73	Let With: KU0418 KU0419 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement preservation treatment at various locations in the urban Kansas City District.	Engineering:	0	59	0	0	0	0
Route:	RT E	Federal: 0 State: 709 Local: 0 Estimated Total: 709	R/W:	0	0	0	0	0	0
Project No.:	KU0443	Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	650	0	0	0	0
Length:	4.73	Let With: KU0421 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 11 District: KANSAS CITY TMA Dollars in Thousands

County: CLAY		2025 - 20	L			ODGE	11110			
County: CLAY Bridge rehabilitation over 1-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves helder at 1-201 100 1,509 745 0 0 0 0 0 0 0 0 0		2023 - 20	12) Inghway and Difuge Constitution Schedule							7/2028
Route Ri					_					6/2029
Route: No. Redeat: 10,773 State 2,693 Local 0 Estimated Total: 13,667 Construction 0 0 0 11,112 0	County:	CLAY		Engineering:	201	100	1,509	745	0	0
Project No.: KU0025	Route:		Federal: 10,773 State: 2,693 Local: 0 Estimated Total: 13,667		Ů				0	0
Fundamental Country Clay Safety improvements from Rte. 69 to end of state maintenance in Mosby. Engineering 10 7 19 0 0 0 0 0 0 0 0 0	Project No :		Anticipated Federal Funds · NHPP Award Date · 2027	Construction:	0	0	0	11,112	0	0
MPO: Y Tip No.: Payback			•	FFOS:	0	0	0	0	0	0
Route: CRD RHODUS Federal: 205 State : 23 Local : 0 Estimated Total: 238 R/W: 0 0 0 0 0 0 0 0 0				Payback:	0	0	0	0	0	0
ROUTE RD	County:	CLAY	Safety improvements from Rte. 69 to end of state maintenance in Mosby.	Engineering:	10	7	19	0	0	0
Project No.	Route:		Federal: 205 State: 23 Local: 0 Estimated Total: 238	R/W:	0	0	0	0	0	0
Length: 0.21	Project No.:	KU0236	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	202	0	0	0
County: JACKSON Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street. R/W: 39 0 0 0 0 Route: MO 12 Federal: 1,415 State: 354 Local: 0 Estimated Total: 2,252 Project No.: 4P3268G Anticipated Federal Funds: STBG Award Date: 3/2025 Length: 2,40 Let With: Future Cost: 0 FFOS: 0 0 0 0 MPO: Y Tip No.: County: JACKSON Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. S915,628 Cost Share funds. Route: MO 150 Federal: 734 State: 184 Local: 0 Estimated Total: 924 Project No.: 483395 Anticipated Federal Funds: NHPP Award Date: / Length: 0.99 Let With: Future Cost: 0 FFOS: 0 0 0 0 MPO: Y Tip No.: 690544 County: JACKSON Pavement resurfacing from Rte. 291 to Rte. E. Route: MO 150 Federal: 4,251 State: 1,063 Local: 0 Estimated Total: 5,359 R/W: 0 0 0 0 0 0 R/W: 0 0	Length:	0.21		FFOS:	0	0	0	0	0	0
Route: MO 12 Federal: 1,415 State: 354 Local: 0 Estimated Total: 2,252 Project No.: 4P3268G Anticipated Federal Funds: STBG Award Date: 3/2025 Length: 2,40 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 MPO: Y Tip No.: Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. S915,628 Cost Share funds. Route: MO 150 Federal: 734 State: 184 Local: 0 Estimated Total: 924 Project No.: 4S3395 Anticipated Federal Funds: NHPP Award Date: / Length: 0.99 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 MPO: Y Tip No.: 690544 County: JACKSON Payment resurfacing from Rte. 291 to Rte. E. Route: MO 150 Federal: 4,251 State: 1,063 Local: 0 Estimated Total: 5,359 R/W: 0 0 0 0 0 0 R/W: 39 0 0 0 0 1,562 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Route: MO 12 Federal: 1,415 State : 354 Local : 0 Estimated Total: 2,252 Construction: 0 1,562 0 0 0	County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street.	Engineering:	444	207	0	0	0	0
Project No.:	Route:	MO 12	Federal: 1.415 State: 354 Local: 0 Estimated Total: 2.252	R/W:	39	0	0	0	0	0
Length: 2,40	Project No.:	4P3268G		Construction:	0	1,562	0	0	0	0
County: JACKSON Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds. R/W: 0 0 0 0 0 0 0 0 0	Length:	2.40	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
Route: MO 150 Federal: 734 State : 184 Local : 0 Estimated Total: 924 Construction: 0 916 0 0 0 0 0 0 0 0 0	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Route: MO 150 Federal: 734 State: 184 Local: 0 Estimated Total: 924 Project No.: 4S3395 Anticipated Federal Funds: NHPP Award Date: / Length: 0.99 Let With: Future Cost: 0 Payback: 0 0 0 0 0 0 MPO: Y Tip No.: 690544 County: JACKSON Pavement resurfacing from Rte. 291 to Rte. E. R/W: 0 0 0 0 0 0 0 Construction: 0 916 0 0 0 Payback: 0 0 0 0 0 0 Payback: 0 0 0 0 0 0 Estimated Total: 924 Award Date: / Future Cost: 0 Future Cost: 0 Payback: 0 0 0 0 0 0 Route: MO 150 Federal: 4,251 State: 1,063 Local: 0 Estimated Total: 5,359 R/W: 0 0 0 0 0 0 0 Route: MO 150 Federal: 4,251 State: 1,063 Local: 0 Estimated Total: 5,359	County:	JACKSON		Engineering:	6	2	0	0	0	0
Project No.: 483395 Anticipated Federal Funds : NHPP Award Date : /	Route	MO 150		R/W:	0	0	0	0	0	0
Length: 0.99 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 MPO: Y Tip No.: 690544 Payback: 0 </td <td></td> <td></td> <td></td> <td>Construction:</td> <td>0</td> <td>916</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>				Construction:	0	916	0	0	0	0
MPO: Y Tip No.: 690544 Payback: 0<	'			FFOS:	0	0	0	0	0	0
Route: MO 150 Federal: 4,251 State: 1,063 Local: 0 Estimated Total: 5,359 R/W: 0 0 0 0				Payback:	0	0	0	0	0	0
			Pavement resurfacing from Rte. 291 to Rte. E.	Engineering:	45	365	0	0	0	0
	Route:	MO 150	Federal: 4,251 State: 1,063 Local: 0 Estimated Total: 5,359	R/W:	0	0	0	0	0	0
Project No.: KU0043 Anticipated Federal Funds: NHPP Award Date: 2/2025 Construction: 0 4,949 0 0 0	Project No.:	KU0043	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	4,949	0	0	0	0
Length: 11.80 Let With: Future Cost: 0 FFOS: 0 0 0 0 0	Length:	11.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: Payback: 0 0 0 0 0	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 12 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025				DUDGE	IIII			
	4043 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.	Engineering:	Prog 206	6/2025 200	300	737	0	0
Route:	MO 150	Federal: 8.622 State: 2.156 Local: 0 Estimated Total: 10.984	R/W:	0	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	9,541	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let William	Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade signals and add turn lanes at Rte. 291.	Engineering:	79	80	0	0	0	0
	MO 210	Federal: 697 State: 174 Local: 0 Estimated Total: 950	R/W:	0	0	0	0	0	0
Route:				-	ľ	v	Ů	v	
Project No.:	KU0132	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	791	0	0	0	0
Length:	0.21	Let With: KU0117 KU0121 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723 and A2724.	Engineering:	45	189	0	0	0	0
Route:	US 24	Federal: 1,735 State: 434 Local: 0 Estimated Total: 2,214	R/W:	0	0	0	0	0	0
Project No.:	KU0040	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,980	0	0	0	0
Length:	3.70	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade bicycle and pedestrian facilities, drainage, signal upgrades and add intersection lighting from Sterling Avenue to Wilson Road. \$3,443,438 Cost Share and \$3,308,000 Independence funds.	Engineering:	170	451	0	0	0	0
Route:	US 24	Adv. CN: 3.894 State: 0 Local: 3.058 Estimated Total: 7,372	R/W:	250	0	0	0	0	0
Project No.:	KU0226	Anticipated Federal Funds: AC-STBG Award Date: 9/2024	Construction:	0	6,501	0	0	0	0
Length:	0.67	Let With: Future Cost: 0	FFOS:	250	3,058	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
	7.p 1.6.1	Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge	Engineering:	25	100	323	0	0	0
County:	JACKSON	rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridges A2725 and A2726.	R/W:	0	0	0	0	0	0
Route:	US 24	Federal: 2,898 State: 725 Local: 0 Estimated Total: 3,648	Construction:	0	0	3,200	0	0	0
Project No.:	KU0038	Anticipated Federal Funds : NHPP Award Date : 2026				0			
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	v	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 13 **District : KANSAS CITY** TMA **Dollars in Thousands**

- 2025 - 21	179 Highway and Kridge Construction Schedule	L			DUDGE			
2023 - 20	12) Highway and Dridge Constitution Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
IACKSON	Bridge maintenance over the Missouri River Project involves bridge 4.7650	Engineering:	_	1				6/2029
			_		_	_		
	2-1111		v	Ů	v	-	v	0
KU0426	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	174
0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
LACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th	Engineering:	1,652	2,072	0	0	0	0
JACKSON	STBG-Urban and \$11,115,427 Lee's Summit funds.	R/W:	0	1,870	0	0	0	0
MO 291	Federal: 16,760 State: 0 Local: 11,115 Estimated Total: 29,527	Construction:	0	23,933	0	0	0	0
4P3196	Anticipated Federal Funds: NHPP Award Date: 11/2024	FFOS:	0	17,515	0	0	0	0
	Let With: Future Cost : 0		0	ĺ	0	0	0	0
Tip No. :	Duidge vente coment buidge vehabilitation and add redectaion facilities even the Missoni Dison Ducient	-						
JACKSON	involves bridges L0568 and A4757. Potential Design-Build project.	ا ۱	,	- ,	,		•	0
MO 291	Federal: 77,498 State: 19,375 Local: 0 Estimated Total: 98,228	R/W:	0	200	0	0	0	0
4P3471	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	83,803	0	0	0
0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.: 690549		Payback:	0	0	0	0	0	0
JACKSON	Bridge washing over the Missouri River in the urban Kansas City District. Project involves bridges A4757 and A7650.	Engineering:	11	22	0	0	0	0
MO 291	Federal: 256 State: 64 Local: 0 Estimated Total: 331	R/W:	0	0	0	0	0	0
4P3485	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	298	0	0	0	0
1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
JACKSON	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street and Kidwell Road.	Engineering:	60	298	0	0	0	0
MO 291	Federal: 2,366 State: 592 Local: 0 Estimated Total: 3,018	R/W:	0	0	0	0	0	0
KU0065	Anticipated Federal Funds : NHPP Award Date : 6/2025	Construction:	0	2,660	0	0	0	0
2.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	JACKSON IS 29 KU0426 0.30 Tip No.: JACKSON MO 291 4P3196 0.16 Tip No.: JACKSON MO 291 4P3471 0.35 Tip No.: 690549 JACKSON MO 291 4P3485 1.42 Tip No.: JACKSON MO 291 4P3485 1.42 Tip No.: JACKSON MO 291 4P3485 1.42 Tip No.:	S 29	JACKSON Bridge maintenance over the Missouri River. Project involves bridge A7650. Engineering: IS 29 Federal: 175 State: 19 Local: 0 Estimated Total: 194 R.W.	Program Prog	Name	Prog 62025 ACKSON Bridge malite mare over the Missouri River. Project involves bridge A7650. Engineering. 0 1 1 1 1 1 1 1 1 1	ACKSON	Property Property

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 14 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 20	120 Highway and Rridga Construction Schodula	L			ODGE	IIII		
	2023 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County: J	JACKSON	Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.	Engineering:	Prog 8	6/2025	6/2026	6/2027	6/2028	6/2029
	MO 291	Federal: 491 State: 123 Local: 0 Estimated Total: 622	R/W:	0	0	0	0	0	0
Project No.: I	KU0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	548	0	0
Length: 3	3.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County: J	JACKSON	Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.	Engineering:	10	10	10	10	106	0
Route: I	IS 35	Federal: 1,249 State: 139 Local: 0 Estimated Total: 1,398	R/W:	0	0	0	0	0	0
Project No.: I	KU0263	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,252	0
Length: 0	0.18	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y 7	Tip No. :		Payback:	0	0	0	0	0	0
County: J	JACKSON	Pavement resurfacing from I-70 to Kansas State line.	Engineering:	10	281	0	0	0	0
Route: I	IS 35	Federal: 3,873 State: 430 Local: 0 Estimated Total: 4,313	R/W:	0	0	0	0	0	0
Project No.: F	KU0018	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	4,022	0	0	0	0
Length: 2	2.82	Let With: KU0029 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y T	Tip No. :		Payback:	0	0	0	0	0	0
County: J	JACKSON	Bridge replacement, pavement resurfacing and adding turn lanes at Rte. 350 and Noland Road (Rte. V).	Engineering:	122	417	0	0	0	0
	MO 350	Project involves bridge K0444. \$5,100,000 MARC STBG-Urban funds. Federal: 5,156 State: 1,289 Local: 0 Estimated Total: 6,839	R/W:	272	0	0	0	0	0
	KU0404	Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	6,028	0	0	0	0
	0.29	Let With: Future Cost: 0	FFOS:	0	5,100	0	0	0	0
MPO: Y T	Tip No. :		Payback:	0	0	0	0	0	0
County: J	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.	Engineering:	210	394	394	675	0	0
Route: U	US 40	Federal: 4,744 State: 1,186 Local: 0 Estimated Total: 6,140	R/W:	0	0	21	0	0	0
Project No.:	KU0066	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	4,446	0	0
Length: 0	0.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y 7	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 15 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 2				DUDGE	IING			
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.	Engineering:	Prog 136	1,190	0/2026	0	0	0
Route:	US 40	Federal: 11,155 State: 2,789 Local: 0 Estimated Total: 14,080	R/W:	0	0	0	0	0	0
Project No.:	KU0074	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	12,754	0	0	0	0
Length:	14.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Intersection improvements from Sni-A-Bar Drive to Kirby Road.	Engineering:	30	60	312	0	0	0
Route:	US 40	Adv. CN: 2,273 State: 568 Local: 0 Estimated Total: 2,871	R/W:	0	25	0	0	0	0
Project No.:	KU0201	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,444	0	0	0
Length:	1.19	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Missouri River to Rte. 24.	Engineering:	57	328	0	0	0	0
Route:	IS 435	Federal: 4,215 State: 468 Local: 0 Estimated Total: 4,740	R/W:	0	0	0	0	0	0
Project No.:	KU0036	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	4,355	0	0	0	0
Length:	3.38	Let With: KU0030 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.	Engineering:	114	94	283	0	0	0
Route:	IS 435	Federal: 4,063 State: 451 Local: 0 Estimated Total: 4,628	R/W:	0	0	0	0	0	0
Project No.:	KU0062	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	4,137	0	0	0
Length:	1.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Raytown Road to Rte. W.	Engineering:	10	50	102	857	0	0
Route:	IS 435	Federal: 12,709 State: 1,412 Local: 0 Estimated Total: 14,131	R/W:	0	0	0	0	0	0
Project No.:	KU0282	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	13,112	0	0
Length:	8.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 16 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schedule	L			DUDGE	11110		
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Pavement resurfacing from Hickman Mills Drive to Raytown Road.	Engineering:	Prog 73	6/2025 706	0/2026	0	0/2028	0/2029
Route:	IS 470	Federal: 8,456 State: 940 Local: 0 Estimated Total: 9,469	R/W:	0	0	0	0	0	0
Project No.:	KU0020	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	8,690	0	0	0	0
Length:	4.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Drainage and pavement repair at Rte. 291.	Engineering:	12	39	0	0	0	0
Route:	IS 470	Federal: 431 State: 48 Local: 0 Estimated Total: 491	R/W:	0	0	0	0	0	0
Project No.:	KU0115	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	440	0	0	0	0
Length:	0.17	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.	Engineering:	1,075	450	450	75	589	0
Route:	IS 49	Federal: 9,734 State: 1,081 Local: 0 Estimated Total: 11,890	R/W:	0	0	0	11	0	0
Project No.:	413494	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	9,240	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690552		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.	Engineering:	30	529	279	0	0	0
Route:	IS 49	Adv. CN: 2.473 State: 618 Local: 0 Estimated Total: 3,121	R/W:	0	5	0	0	0	0
Project No.:	4Р3268Н	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,278	0	0	0
Length:	28.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from the Belleview Overpass to Troost Avenue.	Engineering:	36	248	0	0	0	0
Route:	IS 670	Federal: 2,606 State: 290 Local: 0 Estimated Total: 2,932	R/W:	0	0	0	0	0	0
Project No.:	KU0029	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	2,648	0	0	0	0
Length:	1.37	Let With: KU0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 17 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule								
	2023 - 20	02) Highway and Bridge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
		Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.	Engineering:	Prog 3	25	44	0/202/	0/2028	0/2029
County:	JACKSON	epg. nat peatsteam memory to comp.y with the 1212 1 minutes 1 minutes 2 minu	R/W:	0	10	0	0	0	0
Route:	MO 7	Adv. CN: 293 State: 73 Local: 0 Estimated Total: 369		v			Ü	0	v
Project No.:	4S3298B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	287	0	0	0
Length:	0.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.	Engineering:	60	450	672	0	0	0
Route:	MO 7	Federal: 2,968 State: 742 Local: 0 Estimated Total: 3,770	R/W:	0	23	0	0	0	0
Project No.:	4P3268I	Anticipated Federal Funds: STBG Award Date: 2025	Construction:	0	0	2,565	0	0	0
Length:	4.54	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40.	Engineering:	390	758	0	0	0	0
		\$850,000 Blue Springs and \$3,400,000 STBG-Urban funds.	R/W:	10	0	0	0	0	0
Route:	MO 7	Adv. CN: 4,006 State: 152 Local: 850 Estimated Total: 5,408	Construction:	0	4,250	0	0	0	0
Project No.:	KU0010	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	FFOS:	0	4,250	0	0	0	0
Length: MPO: Y	1.56	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :	The late of the state of the st							
County:	JACKSON	Upgrade turn lanes and signal equipment from Shaw Parkway to Rte. 40.	Engineering:	0	434	0	0	0	0
Route:	MO 7	Federal: 1,658 State: 414 Local: 0 Estimated Total: 2,072	R/W:	0	0	0	0	0	0
Project No.:	KU0415	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,638	0	0	0	0
Length:	1.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build project. Project includes various bridges in Jackson County. \$5,680,000 Open Container and \$13,230,000 Kansas City funds.	Engineering:	10,065	16,048	0	0	0	0
Route:	IS 70	Federal: 227,681 State: 12,068 Local: 13,230 Estimated Total: 263,620	R/W:	576	0	0	0	0	0
Project No.:	4I1486D	Anticipated Federal Funds : NHPP Award Date : 8/2024	Construction:	0	236,931	0	0	0	0
Length:	4.49	Let With: Future Cost: 0	FFOS:	0	13,230	0	0	0	0
MPO: Y	Tip No. : 690563		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 18 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 20	179 Highway and Rridge Construction Schedule	Ļ			ODGE	11110		
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.	Engineering:	Prog 100	35	111	334	0/2028	0/2029
Route:	IS 70	Federal: 3,601 State: 400 Local: 0 Estimated Total: 4,101	R/W:	0	0	0	0	0	0
Project No.:	4P3323B	Anticipated Federal Funds: SAFETY Award Date: 2027	Construction:	0	0	0	3,521	0	0
		·				0			
Length:	3.70	Let With: Future Cost: 0	FFOS:	0	0	v	0	0	0
MPO: Y	Tip No. : 690591		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	Engineering:	305	686	686	755	0	0
Route:	IS 70	Federal: 10,054 State: 1,117 Local: 0 Estimated Total: 11,476	R/W:	0	0	0	0	0	0
Project No.:	KU0016	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	9,044	0	0
Length:	0.09	Let With: KU0156 Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
G .	I A GWGON	Bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge replacement over Sterling	Engineering:	480	640	640	1,000	400	2,001
County:	JACKSON	Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build project.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 28,272 State: 3,141 Local: 0 Estimated Total: 31,893	Construction:	0	0	0	0	0	26,732
Project No.:	KU0114	Anticipated Federal Funds : NHPP Award Date : 2029	FFOS:	0	0	0	0	0	0
Length:	0.51	Let With: Future Cost: 0		0	0	0	0	0	0
	Tip No. :		Payback:						•
County:	JACKSON	Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.	Engineering:	80	700	700	755	0	0
Route:	IS 70	Federal: 10,901 State: 1,211 Local: 0 Estimated Total: 12,192	R/W:	0	0	0	0	0	0
Project No.:	KU0156	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	9,957	0	0
Length:	0.03	Let With: KU0016 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.	Engineering:	35	100	250	518	0	0
Route:	US 71	Federal: 4,126 State: 1,031 Local: 0 Estimated Total: 5,192	R/W:	0	0	0	0	0	0
Project No.:	483415	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	4,289	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 19 **District : KANSAS CITY** TMA **Dollars in Thousands**

	ZUZS - ZU	129 Highway and Bridge Construction Schedule	F	ъ.	= /2.02.4	= /2025	=/2026	=/202=	= (2020
			-	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves twin bridges L0842 and culverts H0033 and A2395.	Engineering:	2,045	743	744	1,577	0	0
Route:	US 71	Federal: 21,082 State: 5,271 Local: 0 Estimated Total: 28,398	R/W:	0	0	10	0	0	0
Project No.:	483490	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	23,279	0	0
Length:	0.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690573		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.	Engineering:	134	552	0	0	0	0
Route:	MO 78	Federal: 2,916 State: 729 Local: 0 Estimated Total: 3,809	R/W:	30	0	0	0	0	0
Project No.:	4P3268F	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	3,093	0	0	0	0
Length:	4.60	Let With: Future Cost. 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.	Engineering:	1	122	415	0	0	0
Route:	MO 78	Federal: 5,395 State: 1,349 Local: 0 Estimated Total: 6,745	R/W:	0	0	0	0	0	0
Project No.:	KU0042	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	6,207	0	0	0
Length:	6.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Missouri River. Project involves bridge A4060.	Engineering:	6	100	900	900	900	2,886
Route:	MO 9	Federal: 33,113 State: 8,278 Local: 0 Estimated Total: 41,397	R/W:	0	0	0	0	0	0
Project No.:	KU0270	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	35,705
Length:	0.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 150 to Rte. KK.	Engineering:	3	33	0	0	0	0
Route:	RT E	Adv. CN: 383 State: 96 Local: 0 Estimated Total: 482	R/W:	0	0	0	0	0	0
Project No.:	KU0069	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	446	0	0	0	0
Length:	2.05	Let With: KU0044 KU0265 KU0435 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 20 District: KANSAS CITY TMA Dollars in Thousands

		2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
					Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:		JACKSON	Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.	gineering:	100	120	263	0	0	0
Route:		RT F	Adv. CN: 1,333 State: 333 Local: 0 Estimated Total: 1,766	R/W:	0	5	0	0	0	0
Project No.:		KU0110	Anticipated Federal Funds : AC-STBG Award Date : 2026	nstruction:	0	0	1,278	0	0	0
Length:		0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Y	Tip No.:		Payback:	0	0	0	0	0	0
County:		JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.	gineering:	383	450	781	0	0	0
Route:		CST HOLMES ST	Federal: 6,858 State: 1,714 Local: 0 Estimated Total: 8,955	R/W:	0	10	0	0	0	0
Project No.:		KU0024	Anticipated Federal Funds : NHPP Award Date : 2026	nstruction:	0	0	7,331	0	0	0
Length:		0.61	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No.:		Payback:	0	0	0	0	0	0
County:		JACKSON	High friction surface treatment at various locations in the urban Kansas City District.	gineering:	2	60	0	0	0	0
Route:		RP IS70W TO IS470W	Federal: 504 State: 56 Local: 0 Estimated Total: 562	R/W:	0	0	0	0	0	0
Project No.:		KU0370	Anticipated Federal Funds : SAFETY Award Date : 2/2025	nstruction:	0	500	0	0	0	0
Length:		1.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Y	Tip No. : 490145		Payback:	0	0	0	0	0	0
County:		JACKSON	Pavement resurfacing from Rte E. to State Maintenace Ends.	gineering:	0	29	0	0	0	0
Route:		RT KK	Adv. CN: 287 State: 72 Local: 0 Estimated Total: 359	R/W:	0	0	0	0	0	0
Project No.:		KU0435	Anticipated Federal Funds : AC-STBG Award Date : 11/2024 Con	nstruction:	0	330	0	0	0	0
Length:		2.06	Let With: KU0044 KU0069 KU0265 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No.:		Payback:	0	0	0	0	0	0
County:		JACKSON	Repair slides at Holmes Road entrance ramp.	gineering:	2	1	44	0	0	0
Route:		RP RTD TO MO150E	Federal: 507 State: 56 Local: 0 Estimated Total: 565	R/W:	0	0	0	0	0	0
Project No.:		KU0147	Anticipated Federal Funds : SAFETY Award Date : 2026	nstruction:	0	0	518	0	0	0
Length:		0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 21 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 20	29 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2023 - 20	2) Highway and Difuge Constitution Schedule		Prior	7/2024	7/2025 6/2026	7/2026	7/2027 6/2028	7/2028
		Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium	Enginospinos	Prog 50	6/2025	50	6/2027 330	0	6/2029
County:	JACKSON	Boulevard. Project involves bridges A2852 and A2853.	Engineering:		1			-	U
Route:	RP STADIUM DR	Federal: 2,416 State: 604 Local: 0 Estimated Total: 3,070	R/W:	0	0	0	0	0	0
Project No.:	TO IS435S 4I3501	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,639	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 690579	20 William Cost Vo	Payback:	0	0	0	0	0	0
County:	JACKSON	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.	Engineering:	11	275	0	0	0	0
D	CST VIEW HIGH	DAVMENT	R/W:	0	0	0	0	0	0
Route:	DR	Adv. CN: 3,414 State: 854 Local: 0 Estimated Total: 4,279	Construction:	0	3,993	0	0	0	0
Project No.:	413470	Anticipated Federal Funds : AC-STBG Award Date : /	FFOS:	0	0	0	0	0	0
Length:	0.19	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 690594				-				
County:	JACKSON	Upgrade lighting at various locations in Jackson County.	Engineering:	12	103	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,027 State: 257 Local: 0 Estimated Total: 1,296	R/W:	0	0	0	0	0	0
Project No.:	KU0116	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,181	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement rebuild from State Line Road to Holmes Road and pavement resurfacing from Holmes Road to I-435.	Engineering:	10	40	40	754	0	0
Route:	RT W	Federal: 9,880 State: 2,470 Local: 0 Estimated Total: 12,360	R/W:	0	0	0	0	0	0
Project No.:	KU0264	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	11,516	0	0
Length:	4.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue to Summit Street. Project involves bridge A1122.	Engineering:	300	50	100	409	100	434
Route:	CST W 14TH ST	Federal: 5,434 State: 1,359 Local: 0 Estimated Total: 7,093	R/W:	0	0	0	0	0	0
Project No.:	KU0129	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	5,700
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 22 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169.	Engineering:	472	782	0	0	0	0
Route:	MO 152	Federal: 9,686 State: 2,421 Local: 0 Estimated Total: 12,579	R/W:	0	0	0	0	0	0
Project No.:	KU0050	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	11,325	0	0	0	0
Length:	4.15	Let With: KU0052 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Signalize intersection and add intersection turn lanes at Rte. 371.	Engineering:	42	129	0	0	0	0
Route:	MO 273	Federal: 991 State: 110 Local: 0 Estimated Total: 1,188	R/W:	45	0	0	0	0	0
Project No.:	KU0009	Anticipated Federal Funds : SAFETY Award Date : 2/2025	Construction:	0	972	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing and guardrail replacement from Rte. 45 to Rte. 371.	Engineering:	98	60	229	0	0	0
Route:	MO 273	Adv. CN: 2,935 State: 734 Local: 0 Estimated Total: 3,767	R/W:	0	0	0	0	0	0
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,380	0	0	0
Length:	4.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge deck sealing at various locations in the urban Kansas City District.	Engineering:	10	47	0	0	0	0
Route:	IS 29	Adv. CN: 518 State: 129 Local: 0 Estimated Total: 657	R/W:	0	0	0	0	0	0
Project No.:	KU0165	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	600	0	0	0	0
Length:	0.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Engineering:	388	100	1,402	0	0	0
Route:	IS 29	Federal: 20,412 State: 2,268 Local: 0 Estimated Total: 23,068	R/W:	0	0	0	0	0	0
Project No.:	KU0017	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	21,178	0	0	0
Length:	12.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 22, 2024 Section 4 - 23 District: KANSAS CITY TMA Dollars in Thousands

7075 - 71	179 Highway and Kridge Construction Schedule	L			ODGE	11110		
2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Engineering:	52	810	0/2026	0/2027	0/2028	0/2029
			0	0	0	0	0	0
			0	8.909	0	0	0	0
	Let Willi.			,	v	-		
1 ip No. :		Раубаск:	<u> </u>	U	<u> </u>	<u> </u>	<u> </u>	0
PLATTE		Engineering:	1	1	0	0	0	0
IS 435	Federal: 91 State: 10 Local: 0 Estimated Total: 102	R/W:	0	0	0	0	0	0
4I3474	Anticipated Federal Funds : NHPP Award Date : /2025	Construction:	0	100	0	0	0	0
0.53	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
Tip No. : 490219		Payback:	0	0	0	0	0	0
PLATTE	Add southbound left turn lane and northbound right turn lane at Jones-Meyer Road.	Engineering:	33	70	0	0	0	0
MO 45	Adv. CN: 594 State: 149 Local: 0 Estimated Total: 776	R/W:	0	0	0	0	0	0
KU0120	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	673	0	0	0	0
0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte	Engineering:	708	176	0	0	0	0
IS 635		R/W:	32	0	0	0	0	0
		Construction:	0	2,273	0	0	0	0
17.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 490221		Payback:	0	0	0	0	0	0
PLATTE	Bridge rehabilitation over the Missouri River. Project involves bridge A1800. \$796,000 KDOT funds.	Engineering:	100	50	129	0	0	0
IS 635	Federal: 1,040 State: 796 Local: 0 Estimated Total: 1,936	R/W:	0	0	0	0	0	0
KU0095	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,657	0	0	0
0.30	Let With: Future Cost: 0	FFOS:	0	0	796	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	PLATTE IS 29 KU0072 6.78 Tip No.: PLATTE IS 435 413474 0.53 Tip No.: 490219 PLATTE MO 45 KU0120 0.34 Tip No.: PLATTE IS 635 4P3268E 17.35 Tip No.: 490221 PLATTE IS 635 KU0095 0.30	S 29	PLATTE	Prog PLATTE Pavement resurfacing from Rtc. 273 to 0.8 mile south of Mexico Avenue. Engineering: \$2 IS 29	PLATTE	PLATTE Pavemat From Rite 273 to 8 mile south of Estimated Totale 9,771 Registering S2 810 0 0 0 0 0 0 0 0 0	PLATTE Pavement = From Rts. 273 to Use Sequence Sequence	PLATTE Pavemente From Recent From Rec

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 24 **District : KANSAS CITY** TMA **Dollars in Thousands**

		•		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	Bridge rehabilitation over Missouri River. Project involves bridge A8340.	Engineering:	0	10	10	50	50	260
Route:	US 69	Federal: 2,218 State: 554 Local: 0 Estimated Total: 2,772	R/W:	0	0	0	0	0	0
Project No.:	KU0427	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,392
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Northwest Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020.	Engineering:	110	216	0	0	0	0
Route:	MO 9	Federal: 1,571 State: 393 Local: 0 Estimated Total: 2,074	R/W:	0	0	0	0	0	O
Project No.:	483496	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	1,748	0	0	0	0
Length:	0.52	Let With: 483497 483498 Future Cost.: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590279		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.	Engineering:	149	225	0	0	0	0
Route:	MO 9	Federal: 1,844 State: 461 Local: 0 Estimated Total: 2,454	R/W:	0	0	0	0	0	0
Project No.:	4S3497	Anticipated Federal Funds: NHPP Award Date: 1/2025	Construction:	0	2,080	0	0	0	0
Length:	0.13	Let With: 483496 483498 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490207		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.	Engineering:	225	500	0	0	0	0
Route:	MO 9	Federal: 3,634 State: 909 Local: 0 Estimated Total: 4,768	R/W:	0	0	0	0	0	0
Project No.:	4S3498	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	4,043	0	0	0	0
Length:	0.24	Let With: 4S3496 4S3497 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490213		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.	Engineering:	4	19	0	0	0	0
Route:	MO 92	Federal: 215 State: 54 Local: 0 Estimated Total: 273	R/W:	0	0	0	0	0	0
Project No.:	4P3393	Anticipated Federal Funds: NHPP Award Date:/	Construction:	0	250	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490195		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 22, 2024 Section 4 - 25 District: KANSAS CITY TMA Dollars in Thousands

County: PLA Route: MO Project No.: 4P3 Length: 0.63	From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. Per section 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge R0941. From 0.2 mile east of North 4th Street and 0.5 mile west of R0941. From 0.2 mile east of R0941. From 0.2 mile east of	/W: 0 don: 0 OS: 0 dek: 0 ding: 25 /W: 0	7/2024 6/2025 18 0 238 0 0	7/2025 6/2026 0 0 0 0 0	7/2026 6/2027 0 0 0 0 0 491	7/2027 6/2028 0 0 0 0	7/2028 6/2029 0 0 0 0
Route: MO Project No.: 4P34 Length: 0.63 MPO: Y Tip I County: PLA Route: MO	from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941. Pederal: 205 State: 51 Local: 0 Estimated Total: 258 Anticipated Federal Funds: NHPP Award Date: / Let With: Future Cost: 0 Payb TTE Pavement resurfacing from Rte. 273 to Rte. DD. Pavement resurfacing from Rte. 273 to Rte. DD. Federal: 6,220 State: 1,555 Local: 0 Estimated Total: 7,800 Anticipated Federal Funds: NHPP Award Date: 2026 Construct Construct Figure Cost: 0 Award Date: 2026 Construct Construct Figure Cost: 0 Award Date: 2026 Construct Construct Award Date: 2026	ing: 2 /W: 0 ion: 0 OS: 0 ing: 25 /W: 0	18 0 238 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0
Route: MO Project No.: 4P34 Length: 0.63 MPO: Y Tip 1 County: PLA Route: MO	from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941. Pederal: 205 State: 51 Local: 0 Estimated Total: 258 Anticipated Federal Funds: NHPP Award Date: / Let With: Future Cost: 0 Payb TTE Pavement resurfacing from Rte. 273 to Rte. DD. Pavement resurfacing from Rte. 273 to Rte. DD. Federal: 6,220 State: 1,555 Local: 0 Estimated Total: 7,800 Anticipated Federal Funds: NHPP Award Date: 2026 Construct Construct Figure Cost: 0 Award Date: 2026 Construct Construct Figure Cost: 0 Award Date: 2026 Construct Construct Award Date: 2026	/W: 0 don: 0 OS: 0 dek: 0 ding: 25 /W: 0	0 238 0 0 20	0 0 0 0 0	0 0 0	0 0 0	0 0 0
Project No.: 4P34 Length: 0.63 MPO: Y Tip 1 County: PLA Route: MO	D2	on: 0 OS: 0 ock: 0 ong: 25 /W: 0	238 0 0 20	0 0 0 70	0 0	0	0 0
Length: 0.63 MPO: Y Tip l County: PLA Route: MO	Anticipated Federal Funds: NHPP Let With: Future Cost: 0 Paybox TTE Pavement resurfacing from Rte. 273 to Rte. DD. Paybox Federal: 6,220 State: 1,555 Local: 0 Estimated Total: 7,800 Anticipated Federal Funds: NHPP Award Date: 2026 Construction	OS: 0 ack: 0 ing: 25 /W: 0	0 0 20	0 0 70	0	0	0
MPO: Y Tip I County: PLA Route: MO	Paybox P	nck: 0 ing: 25 /W: 0	0 20	70	0	0	0
County: PLA Route: MO	Pavement resurfacing from Rte. 273 to Rte. DD. Pederal: 6,220 State: 1,555 Local: 0 Estimated Total: 7,800 Anticipated Federal Funds: NHPP Award Date: 2026 Construct	ing: 25	20	70			
Route: MO	P2 Federal: 6,220 State: 1,555 Local: 0 Estimated Total: 7,800 Federal Funds: NHPP Award Date: 2026 Construction	/W: 0			491	0	
	O56 Anticipated Federal Funds : NHPP Award Date : 2026 Construction		0			•	0
Project No.: KU0		ion: 0		0	0	0	0
	T (Will		0	0	7,194	0	0
Length: 14.5	Let With: Future Cost: 0	OS: 0	0	0	0	0	0
MPO: Y Tip i	Io.:	ick: 0	0	0	0	0	0
County: PLA	Governor's Cost Share Program funds.	٦	2	0	0	0	0
Route: MO	P2 Federal: 0 State: 6,670 Local: 0 Estimated Total: 6,670	/W: 0	0	0	0	0	0
Project No.: KU0	Award Date : 6/2025 Construc	on: 0	6,668	0	0	0	0
Length: 1.24	Let With: Future Cost: 0	OS: 0	6,668	0	0	0	0
MPO: Y Tip?	Io.: Payt	ick: 0	0	0	0	0	0
County: PLA	Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth. Enginee Project involves bridge K0941.	ing: 1	1	1	1	1	0
Route: MO		/W: 0	0	0	0	0	0
Project No.: KU0	Construc	ion: 0	0	0	0	63,816	0
Length: 0.25		OS: 0	0	0	0	0	0
MPO: Y Tip !	Io.:	ick: 0	0	0	0	0	0
County: PLA	Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves Engineer bridge K0941.	ing: 1	1	1	1	1	0
Route: MO		/W: 0	0	0	0	0	0
Project No.: KU0	Construe	ion: 0	0	0	0	14,024	0
Length: 0.69	1	OS: 0	0	0	0	0	0
MPO: Y Tip?		ick: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 26 **District : KANSAS CITY** TMA **Dollars in Thousands**

		02) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.	Engineering:	232	141	0	0	0	0
Route:	RT B	Federal: 1,137 State: 284 Local: 0 Estimated Total: 1,691	R/W:	38	0	0	0	0	0
Project No.:	4S3492	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	1,280	0	0	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490208		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from River Road to Crooked Road.	Engineering:	6	5	54	0	0	0
Route:	RT FF	Adv. CN: 683 State: 171 Local: 0 Estimated Total: 860	R/W:	0	0	0	0	0	0
Project No.:	KU0068	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	795	0	0	0
Length:	1.92	Let With: KU0394 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Erosion control repairs from Rte. 9 to end of state maintenance.	Engineering:	5	5	113	0	0	0
Route:	RT FF	Adv. CN: 1,406 State: 351 Local: 0 Estimated Total: 1,762	R/W:	0	0	0	0	0	0
Project No.:	KU0394	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,639	0	0	0
Length:	2.26	Let With: KU0068 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.	Engineering:	1	175	149	0	0	0
Route:	RT H	Adv. CN: 1,619 State: 405 Local: 0 Estimated Total: 2,025	R/W:	0	60	0	0	0	0
Project No.:	KU0135	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	1,640	0	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.	Engineering:	300	200	859	717	0	0
Route:	RT HH	Adv. CN: 9,231 State: 2,308 Local: 0 Estimated Total: 11,839	R/W:	0	0	5	0	0	0
Project No.:	KU0128	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	9,758	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 27 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 20	179 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	involves bridge A3287.	Engineering:	773	305	923	0	0	0
D4	CST NW	Endered O.C. State 2 410 Level 0 Endowed Table 12.953	R/W:	0	0	0	0	0	0
Route:	COOKINGHAM DR	Federal: 9,663 State: 2,416 Local: 0 Estimated Total: 12,852	Construction:	0	0	10,851	0	0	0
Project No.:	4S3489	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: Y	0.20 Tip No. : 490211	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.	Engineering:	175	202	100	264	0	0
	CRD OLD PIKE		R/W:	0	0	21	0	0	0
Route:	RD	Adv. CN: 2,579 State: 645 Local: 0 Estimated Total: 3,399					-	•	
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,637	0	0
Length:	0.21	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from I-29 to Clinton County line.	Engineering:	30	20	159	0	0	0
Route:	RT Z	Adv. CN: 1,829 State: 457 Local: 0 Estimated Total: 2,316	R/W:	0	0	0	0	0	0
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,107	0	0	0
Length:	11.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.	Engineering:	20	23	297	0	0	0
Route:	MO 10	Adv. CN: 3,561 State: 890 Local: 0 Estimated Total: 4,471	R/W:	0	0	0	0	0	0
Project No.:	KR0077	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	4,131	0	0	0
Length:	8.42	Let With: KR0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.	Engineering:	15	40	426	0	0	0
Route:	MO 10	Adv. CN: 3,082 State: 770 Local: 0 Estimated Total: 3,867	R/W:	0	0	0	0	0	0
Project No.:	KR0078	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,386	0	0	0
Length:	8.51	Let With : KR0077 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 28 **District : KANSAS CITY** TMA **Dollars in Thousands**

		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: RAY	Pavement resurfacing from Rte. B to end of state maintenance. Engineering	0	49	0	0	0	0
Route: RT F	Adv. CN: 486 State: 122 Local: 0 Estimated Total: 608 R/W	0	0	0	0	0	0
Project No.: KU04	8 Anticipated Federal Funds : AC-STBG Award Date : 11/2024 Construction	. 0	559	0	0	0	0
Length: 3.74	Let With : KU0071 KU0419 Future Cost : 0 FFOS	0	0	0	0	0	0
MPO: Y Tip N	.: Payback	. 0	0	0	0	0	0
County: RAY	Pavement resurfacing from Rte. 10 to 0.7 mile north of Rte. CC. Engineering	0	121	0	0	0	0
Route: RT J	Adv. CN: 1,193 State: 298 Local: 0 Estimated Total: 1,491 R/W	0	0	0	0	0	0
Project No.: KU04	9 Anticipated Federal Funds : AC-STBG Award Date : 11/2024 Construction	0	1,370	0	0	0	0
Length: 8.83	Let With : KU0071 KU0418 Future Cost : 0 FFOS	0	0	0	0	0	0
MPO: Y Tip N	.: Payback	0	0	0	0	0	0
County: RAY	Bridge replacement over Panther Creek at Triple Springs Road. Project involves bridge \$0700. Engineering	405	221	0	0	0	0
Route: RT T	Adv. CN: 925 State: 231 Local: 0 Estimated Total: 1,566 R/W	5	0	0	0	0	0
Project No.: 3S317	Anticipated Federal Funds : AC-STBG Award Date : 3/2025 Construction	0	935	0	0	0	0
Length: 0.08	Let With: Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: Y Tip N	.: Payback	0	0	0	0	0	0
County: RAY	Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773. Engineering	80	95	0	0	0	0
Route: RT Z	Federal: 909 State: 227 Local: 0 Estimated Total: 1,216	0	0	0	0	0	0
Project No.: KR01	Anticipated Federal Funds: NHPP Award Date: 3/2025 Construction	0	1,041	0	0	0	0
Length: 0.10	Let With: Future Cost: 0	0	0	0	0	0	0
MPO: Y Tip N	.: Payback	0	0	0	0	0	0
County: VAR	DUS Bridge improvements at various locations in the urban Kansas City District. Engineering	350	150	415	0	0	0
Route: VAR	OUS Federal: 3,780 State: 945 Local: 0 Estimated Total: 5,075	0	0	0	0	0	0
Project No.: 4P309	Anticipated Federal Funds : NHPP Award Date : 2026 Construction	0	0	4,160	0	0	0
Length: 0.00	Let With: Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: Y Tip N	.: 990203 Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Apr 22, 2024 Section 4 - 29 District: KANSAS CITY TMA Dollars in Thousands

	2023 - 20	12) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 19,335 Local: 0 Estimated Total: 72,858	R/W:	61	0	0	0	0	0
Project No.:	5B0800S	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	61	0	0	0	0	0
MPO: Y	Tip No. : 990107		Payback:	53,462	3,867	3,867	3,867	3,867	3,867
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. \$2,776,365 KDOT funds.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,116 State: 0 Local: 2,776 Estimated Total: 5,892	R/W:	0	0	0	0	0	0
Project No.:	KU0001	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	5,891	0	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	2,776	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,613 State: 403 Local: 0 Estimated Total: 2,016	R/W:	0	0	0	0	0	0
Project No.:	KU0002	Anticipated Federal Funds : AC-STBG Award Date :/	Construction:	0	2,015	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Bridge painting at various locations in the urban Kansas City District.	Engineering:	21	1	218	0	0	0
Route:	VARIOUS	Adv. CN: 1,873 State: 468 Local: 0 Estimated Total: 2,362	R/W:	0	0	0	0	0	0
Project No.:	KU0012	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,122	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Overhead signage replacement at various locations in the urban Kansas City District.	Engineering:	60	120	0	0	0	0
Route:	VARIOUS	Federal: 1,320 State: 330 Local: 0 Estimated Total: 1,710	R/W:	0	0	0	0	0	0
Project No.:	KU0014	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,530	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 30 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 2	2029 Highway and Bridge Construction Schedule	L			DUDGE	11110		
	2023 - 2	102) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Court Intelligent Transportation System (ITS) asset management and device replacements at various leasting	г	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.	Engineering:	45	66	0	0	0	0
Route:	VARIOUS	Adv. CN: 702 State: 175 Local: 0 Estimated Total: 922	R/W:	0	0	0	0	0	0
Project No.:	KU0026	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	811	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.	Engineering:	75	50	105	0	0	0
Route:	VARIOUS	Federal: 1,468 State: 367 Local: 0 Estimated Total: 1,910	R/W:	0	0	0	0	0	0
Project No.:	KU0034	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,680	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.	Engineering:	52	50	55	140	0	0
Route:	VARIOUS	Federal: 1,494 State: 373 Local: 0 Estimated Total: 1,919	R/W:	0	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	1,622	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade signals at various locations in the urban Kansas City District.	Engineering:	44	174	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,004 State: 251 Local: 0 Estimated Total: 1,299	R/W:	0	0	0	0	0	0
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	1,081	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Blatta Counties in the unbary Kansas City District	Engineering:	12	118	0	0	0	0
Route:	VARIOUS	in Clay and Platte Counties in the urban Kansas City District. Adv. CN: 534 State: 134 Local: 0 Estimated Total: 680	R/W:	0	0	0	0	0	0
Project No.:	KU0108	Anticipated Federal Funds: AC-STBG Award Date: 6/2025	Construction:	0	550	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 31 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schedule				ODGE	11110		
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Upgrade attenuators at various locations in the urban Kansas City District.	Engineering:	Prog 10	6/2025 75	0/2026	0	0	0
Route:	VARIOUS	Adv. CN: 876 State: 219 Local: 0 Estimated Total: 1,105	R/W:	0	0	0	0	0	0
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	1,020	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 226 State: 25 Local: 0 Estimated Total: 251	R/W:	0	0	0	0	0	0
Project No.:	KU0159	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	250	0	0	0	0
Length:	0.00	Let With: Future Cost; 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990348		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. \$2,764,868 KDOT funds.	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 3,223 State: 0 Local: 2,765 Estimated Total: 5,988	R/W:	0	0	0	0	0	0
Project No.:	KU0300	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	5,986	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	2,765	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 1,578 State: 395 Local: 0 Estimated Total: 1,973	R/W:	0	0	0	0	0	0
Project No.:	KU0301	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,971	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	0	30	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 430 Local: 0 Estimated Total: 430	R/W:	0	0	0	0	0	0
Project No.:	KU0306	Anticipated Federal Funds : STATE Award Date : 4/2025	Construction:	0	400	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990283		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 32 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 20	129 Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	442	0	0	0	0
Route:	VARIOUS	Adv. CN: 5,389 State: 1,347 Local: 0 Estimated Total: 6,736	R/W:	0	0	0	0	0	0
Project No.:	KU0307	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	6,294	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 990264		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	1	1	169	0	0	0
Route:	VARIOUS	Federal: 0 State: 2,666 Local: 0 Estimated Total: 2,667	R/W:	0	0	0	0	0	0
Project No.:	KU0308	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	2,496	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 990357		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	2	282	0	0	0
Route:	VARIOUS	Adv. CN: 3,555 State: 889 Local: 0 Estimated Total: 4,444	R/W:	0	0	0	0	0	0
Project No.:	KU0310	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,160	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 990270		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 236 State: 26 Local: 0 Estimated Total: 262	R/W:	0	0	0	0	0	0
Project No.:	KU0312	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	260	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 990264		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	0	2	30	0	0	0
Route:	VARIOUS	Federal: 0 State: 448 Local: 0 Estimated Total: 448	R/W:	0	0	0	0	0	0
Project No.:	KU0313	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	416	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 990283		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Apr 22, 2024 Section 4 - 33 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 20	029 Highway and Bridge Construction Schedule				DUDGE	IIIG		
	2023 - 20	129 Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas	Engineering:	Prog 5	6/2025	6/2026	6/2027	6/2028	6/2029
		City District.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,714 State: 428 Local: 0 Estimated Total: 2,147	Construction:	0	2,000	0	0	0	0
Project No.:	KU0314	Anticipated Federal Funds : AC-STBG Award Date : 7/2024	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0							,
MPO: Y	Tip No. : 990275		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	Engineering:	0	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,145	R/W:	0	0	0	0	0	0
Project No.:	KU0315	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost.: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 990275		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	Engineering:	0	5	145	0	0	0
Route:	VARIOUS	Adv. CN: 1,784 State: 446 Local: 0 Estimated Total: 2,230	R/W:	0	0	0	0	0	0
Project No.:	KU0316	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990275		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	0	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,145	R/W:	0	0	0	0	0	0
Project No.:	KU0318	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990350		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	0	5	145	0	0	0
Route:	VARIOUS	Adv. CN: 1,784 State: 446 Local: 0 Estimated Total: 2,230	R/W:	0	0	0	0	0	0
Project No.:	KU0319	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990350		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 34 **District : KANSAS CITY** TMA **Dollars in Thousands**

National Country Various Federal 565 State 141 Local 0 Estimated Total: 706 R.W. 0 0 0 0 0 0 0 0 0		2025 _ '	2029 Highway and Rridge Construction Schedule			Е	DUDGE	IIII		
Name		2023 -	202) Highway and Bridge Constitution Schedule							
Avail Anticipated Federal Funds : STBG Avail Date : 2026 Construction: 0 0 0 649 0 0 0 0 0 0 0 0 0	County:	VARIOUS	Bridge deck sealing at various locations in the urban Kansas City District.	Engineering:		ł –	-			
Figure Content Figure	Route:	VARIOUS	Federal: 565 State: 141 Local: 0 Estimated Total: 706	R/W:	0	0	0	0	0	0
Payback Payb	Project No.:	KU0321	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	0	649	0	0
VARIOUS VARIOUS Federal L890 State 473 Local 0 Estimated Total: 2,363 R/W: 0 0 0 0 0 0 0 0 0 0	Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
County: VARIOUS Federal: 1,890 State : 473 Local : 0 Estimated Total: 2,363 R/W: 0 0 0 0 0 0 0 0 0	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
toute: VARIOUS Federal: 1,890 State: 473 Local: 0 Estimated Total: 2,363 Anticipated Federal Funds: NHPP	County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City district.	Engineering:	0	10	25	165	0	0
Anticipated Federal Funds : NHPP Award Date : 2027 FFOS: 0 0 0 2,163 0 0 0 0 0 0 0 0 0			Fodoral, 1900 State, 473 Local, 0 Estimated Total, 2 263	R/W:	0	0	0	0	0	0
Formation Figure Figure				Construction:	0	0	0	2,163	0	0
APP No. Payback No. Payback No. Payback No. No. No. No.	Length:			FFOS:	0	0	0	0	0	0
National County: VARIOUS Federal: 381 State : 95 Local : 0 Estimated Total: 476 R/W: 0 0 0 0 0 0 0 0 0				Payback:	0	0	0	0	0	0
Note: VARIOUS Federal: 381 State : 95 Local : 0 Estimated Total: 476 Construction: 0 0 0 0 0 0 0 0 0	County:	VARIOUS	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.	Engineering:	0	5	5	33	0	0
Avarage Avar	,			R/W:	0	0	0	0	0	0
Fulting Cost : 0 Frost F				Construction:	0	0	0	433	0	0
Payback: Name Payback: Name Payback: Name Payback: Name Name Payback: Name N	Length:			FFOS:	0	0	0	0	0	0
Country: VARIOUS Federal: 1,854 State : 464 Local : 0 Estimated Total: 2,318 R/W: 0 0 0 0 0 0 0 0 0				Payback:	0	0	0	0	0	0
Route: VARIOUS Federal: 1,854 State : 464 Local : 0 Estimated Total: 2,318 R/W: 0 0 0 0 0 0 0 0 0	County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	0	5	5	145	0	0
Award Date : 2027 Construction: Construction: O O O O O O	,		Exhapt 1954 Cons. At Lord D. Exhapt Trail 2219	R/W:	0	0	0	0	0	0
Frost Fros				Construction:	0	0	0	2,163	0	0
MPO: Y Tip No.: Payback: 0	"			FFOS:	0	0	0	0	0	0
Route: VARIOUS Federal: 242 State: 61 Local 4 0 Estimated Total: 303 R/W: 0				Payback:	0	0	0	0	0	0
Project No.: KU0341 Anticipated Federal Funds : NHPP Award Date : 2027 Construction: 0 0 0 270 0 0 Length: 0.00 Let With : Future Cost : 0 FFOS: 0	County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	5	5	23	0	0
Length: 0.00 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0	Route:	VARIOUS	Federal: 242 State: 61 Local: 0 Estimated Total: 303	R/W:	0	0	0	0	0	0
	Project No.:	KU0341	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	270	0	0
MPO: Y Tip No.: Payback: 0 0 0 0 0 0	Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 35 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 1	2029 Highway and Bridge Construction Schedule	Ĺ			DUDGE	IIIG		
	2025 - 1	202) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	VARIOUS	Federal: 5,811 State: 1,453 Local: 0 Estimated Total: 7,264	R/W:	0	0	0	0	0	0
Project No.:	KU0342	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	6,808	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200 William Parameter State Control of the Control	Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage replacement at various locations in the urban Kansas City District.	Engineering:	0	75	0	0	0	0
Route:	VARIOUS	Adv. CN: 860 State: 215 Local: 0 Estimated Total: 1,075	R/W:	0	0	0	0	0	0
Project No.:	KU0389	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District, \$2,803,605 KDOT funds.	Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Adv. CN: 3,142 State: 0 Local: 2,804 Estimated Total: 5,946	R/W:	0	0	0	0	0	0
Project No.:	KU0408	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,945	0	0
Length:	0.00	Let With: Future Cost : 0	FFOS:	0	0	0	2,804	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.	Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Adv. CN: 1,597 State: 399 Local: 0 Estimated Total: 1,996	R/W:	0	0	0	0	0	0
Project No.:	KU0409	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,995	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City district.	Engineering:	0	5	74	0	0	0
Route:	VARIOUS	Adv. CN: 895 State: 224 Local: 0 Estimated Total: 1,119	R/W:	0	0	0	0	0	0
Project No.:	KU0422	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,040	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Apr 22, 2024 Section 4 - 36 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule						BUDGETING				
	2023 - 2	2029 Highway and Driuge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028		
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029		
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City district.	Engineering:	0	5	5	75	0	0		
Route:	VARIOUS	Adv. CN: 934 State: 233 Local: 0 Estimated Total: 1,167	R/W:	0	0	0	0	0	0		
Project No.:	KU0423	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,082	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for ITS system repairs at various locations in the urban Kansas City District.	Engineering:	0	26	0	0	0	0		
Route:	VARIOUS	Adv. CN: 261 State: 65 Local: 0 Estimated Total: 326	R/W:	0	0	0	0	0	0		
Project No.:	KU0424	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	300	0	0	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0		

STATE FISCAL YEAR PROJECT



Apr 22, 2024 **Section 4 - 37 District : KANSAS CITY** TMA **Dollars in Thousands**

TMA: Y

Project Count: 182

STATE FISCAL YEAR PROJECT BUDGETING								
	7/2024	7/2025	7/2026	7/2027	7/2028			
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029		
FFOS:	311	52,597	3,561	2,804	0	0		
Total RW:	1,397	2,267	229	1,485	0	0		
Total Construction:	0	493,105	256,586	190,744	341,734	78,591		
Paybacks:	53,462	5,027	3,867	3,867	3,867	3,867		
Sub-Total:	54,859	500,399	260,682	196,096	345,601	82,458		
Total Engineering:	33,209	51,416	35,573	17,311	24,818	6,381		
Grand Total:	88,068	551,815	296,255	213,407	370,419	88,839		

	2025	2026	2027	2028	2029
State:	64,867	59,951	38,009	48,430	17,969
AC State:	45,531	47,732	16,366	0	0
Local:	31,029	2,765	2,804	0	0
Sub total:	141,427	110,448	57,179	48,430	17,969

Federal

	Sub-total Federal	l: 410,388	185,807	156,228	321,989	70,870
Λ	Grand Total	l: 551,815	296,255	213,407	370,419	88,839



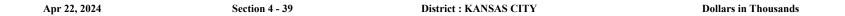
Project Count: 226

STATE FISCAL YEAR PROJECT BUDGETING								
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028		
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029		
FFOS:	461	53,237	3,561	2,804	0	0		
Total RW:	2,292	2,382	331	1,485	64	0		
Total Construction:	0	562,455	281,235	208,303	351,002	86,278		
Paybacks:	131,534	10,792	9,632	9,632	9,632	9,632		
Sub-Total:	133,826	575,629	291,198	219,420	360,698	95,910		
Total Engineering:	39,551	60,076	39,162	19,380	25,713	6,858		
Grand Total:	173,377	635,705	330,360	238,800	386,411	102,768		

	2025	2026	2027	2028	2029
State:	84,358	71,373	47,690	56,230	25,100
AC State:	51,003	53,828	25,084	69	2,330
Local:	31,669	2,765	2,804	0	0
Sub total:	167,030	127,966	75,578	56,299	27,430

Feders

	Sub-total Federal:	468,675	202,394	163,222	330,112	75,338
Λ	Grand Total:	635,705	330,360	238,800	386,411	102,768



Statewide Transportation Improvement Program 2025-2029 Kansas City District Mid-America Regional Council Highway and Bridge Construction Projects

lighway and Bridge Construction Projects

Only SFY 2025-2027

projects are displayed on map.

