

Posted: Wednesday, July 2, 2025 at 12:30 p.m.
MHTC Central Office
105 West Capitol
Jefferson City, Missouri 65101

Copies of this notice may be obtained by contacting:
Jennifer Jorgensen
Secretary to the Commission
(573) 751-2824

Missouri Highways and Transportation Commission Tentative Agenda

This meeting will be available to watch live stream at www.modot.org/mhtc/live.

University of Missouri
Memorial Student Union
Conference Room N201 ABC
518 Hitt Street
Columbia, MO

July 9, 2025

Open Meeting 9:00 a.m.

	<u>Est. Time</u>
COMMISSION ITEMS.	
1. <u>Action Item</u> – <u>Consideration of Minutes</u> : Regular Meeting on June 5, 2025, and Special Meeting on June 4, 2025.	9:05 – 9:10
2. <u>Action Item</u> – Consideration of Items on the Consent Agenda. a. Removals. <i>Items removed from the consent agenda will be discussed under “Items Removed from the Consent Agenda” below. All items not removed from the consent agenda will be approved, without discussion, by a single action taken by the Commission.</i> b. Abstentions. <i>A Commissioner may abstain from voting on an item on the consent agenda without removing it by specifying the item number and his desire to abstain prior to the vote.</i>	9:10 – 9:15
3. <u>Non-Action Item</u> – Committee and Board Reports. a. Audit (Boatwright, Slay, and Baker) b. Legislative (Boatwright and Erdman) c. Missouri Transportation Finance Corporation Board of Directors (Smith, Erdman, and Baker) d. MoDOT and Patrol Employees’ Retirement System Board of Trustees (Boatwright, Erdman, and Hegeman) e. Missouri Coalition for Roadway Safety Executive Committee (Boatwright)	9:15 – 9:30
4. <u>Non-Action Item</u> – <u>MoDOT Director’s Report.</u>	9:30 – 9:45

Est. Time

PUBLIC PRESENTATIONS.

1. **Non-Action Item** – **City of Columbia.** 9:45 – 10:00
Barbara Buffaloe, Mayor

City of Columbia
701 East Broadway
Columbia, MO 65205
(573) 874-7222

2. **Non-Action Item** – **Columbia Chamber of Commerce: I-70 Enhancements.** 10:00 – 10:15
Matt McCormick, President

Columbia Chamber of Commerce
300 South Providence Road
Columbia, MO 65203
(573) 874-1132

3. **Non-Action Item** – **Mizzou Civil and Environmental Engineering.** 10:15 – 10:30
Praveen Edara, Civil and Environmental Engineering – Chair

University of Missouri
College of Engineering
W1024 Lafferre Hall
Columbia, MO 65221
(573) 882-1900

MODOT PRESENTATIONS.

4. **Action Item** – **Consideration of Bids for Transportation Improvements.** 10:30 – 10:45
Danica Stovall-Taylor, Assistant State Design Engineer

5. **Non-Action Item** – **Update from MoDOT's Central District.** 10:45 – 11:00
Machelle Watkins, Central District Engineer

6. **Non-Action Item** – **MoDOT Improve I-70 Program Report.** 11:00 – 11:15
Eric Kopinski, I-70 Project Director

7. **Action Item** – **2026 - 2030 Final Statewide Transportation Improvement Program.** 11:15 – 11:30
Llans Taylor, Transportation Planning Director

-- Items Removed from the Consent Agenda, if any.
(Taken in numerical order.)

PUBLIC COMMENT PERIOD.

Members of the public who have not scheduled presentations before the Commission may speak to the Commission on transportation-related issues by signing in at the registration desk by 9:30 a.m. Comments will be limited to five minutes per person, ten minutes per topic.

COMMISSION CONCERNS.

ADJOURN.

-- CONSENT AGENDA --

All items on the Consent Agenda require Commission Action.

Items on the Consent Agenda are taken up by the Commission as the first order of business. Any items removed from the Consent Agenda are taken up by the Commission in numerical order under “Items Removed from the Consent Agenda”. (See previous page.) All items not removed from the Consent Agenda are approved with a single action by the Commission.

ADMINISTRATIVE RULES/POLICIES.

1. [Commission Policy Revision – COMMISSION-Members-Social Events.](#)
Consideration to revise the COMMISSION-Members-Social Events policy with updates.
Jennifer Jorgensen, Secretary to the Commission

-- REPORTS --

Written reports pertaining to the items listed below are presented for Commission information and do not require action.

1. **Debt Management Report.**
Brenda Morris, Chief Financial Officer
2. **MoDOT Briefing Report.**
Ed Hassinger, Director
3. **Missouri Department of Transportation Financial Report – Fiscal Year 2025.**
Year-to-Date. Period ending May 31, 2025.
Todd Grosvenor, Financial Services Director
4. **Consultant Services Contract Report.**
Danica Stovall-Taylor, Assistant State Design Engineer



Minutes



MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION

Official Minutes

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**MINUTES OF THE REGULARLY SCHEDULED
HIGHWAYS AND TRANSPORTATION COMMISSION MEETING
HELD IN KIRKSVILLE, MISSOURI,
THURSDAY, JUNE 5, 2025**

A regularly scheduled meeting of the Missouri Highways and Transportation Commission was held on Thursday, June 5, 2025, at Truman State University, Student Union Building, 901 S. Franklin Street, Kirksville, Missouri and was available via live stream. Warren K. Erdman, Chair, called the meeting to order at 9:00 a.m. The following Commissioners were present: W. Dustin Boatwright, P.E., Gregg C. Smith, Daniel J. Hegeman, Francis G. Slay, and Ann Marie Baker.

The meeting was called pursuant to Section 226.120 of the Revised Statutes of Missouri, as amended. The Secretary verified that notice of the meeting was posted in keeping with Section 610.020 of the Revised Statutes of Missouri, as amended.

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Ed Hassinger, Director of the Missouri Department of Transportation; Terri Parker, Chief Counsel for the Commission; and Jennifer Jorgensen, Secretary to the Commission, were present on Thursday, June 5, 2025.

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*“Department” or “MoDOT” herein refers to Missouri Department of Transportation.
“Commission” or “MHTC” herein refers to Missouri Highways and Transportation Commission.*

-- OPEN MEETING --

COMMISSION/DIRECTOR ITEMS

APPROVAL OF MINUTES

Upon motion by Commissioner Smith, seconded by Commissioner Slay, a quorum of Commission members present approved the minutes of the regular meeting held on May 7, 2025 and the special meeting held May 6, 2025.

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CONSENT AGENDA

Consent Agenda Process

In order to make the most efficient use of Commission meeting time and to ensure Commission members are well informed on issues requiring their action, staff prepares and submits to the Commission members, in advance of their meeting, internal memoranda consisting of advice, opinions, and recommendations related to the items of the Commission meeting agenda. Those items considered by staff to be of a routine or non-controversial nature are placed on a consent agenda. During the meeting, items can be removed from the consent agenda at the request of any one Commission member. The items that are not removed from the consent agenda are approved with a single motion and unanimous vote by a quorum of the members.

Minutes reflecting approval of items on the consent agenda are singly reported herein and intermingled with minutes reflecting action on related subjects that were openly discussed. Reference to “consent agenda” is made in each minute approved via the process described in the paragraph above. Minutes reflecting action on items removed from the consent agenda and openly discussed reflect the open discussion and vote thereon.

Consideration of June 5, 2025, Consent Agenda

No items were removed from the consent agenda. Upon motion by Commissioner Boatwright, seconded by Commissioner Slay, the consent agenda items were unanimously approved by a quorum of Commission members present.

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COMMISSION COMMITTEES AND COMMISSION RELATED BOARDS

The Commission has two standing committees: Audit and Legislative. In addition, it elects Commission representatives to two boards: Missouri Transportation Finance Corporation Board of Directors and MoDOT and Patrol Employees' Retirement System Board of Trustees. A Commissioner also serves on the Missouri Coalition for Roadway Safety Executive Committee. The following committee and board reports were made during the June 5, 2025, meeting.

Audit Committee – Commissioner Slay stated the Audit Committee met yesterday. They met with Ted Williamson, external auditor from RubinBrown, LLP, for the Fiscal Year 2025 financial statement audit. The audit is required annually, per Section 21.795.3, RSMo. The Audit Committee reviewed and approved the Fiscal Year 2026 Internal Audit Plan which identifies the audits the internal audit staff will be working on during the next fiscal year.

Legislative Committee – Commissioner Boatwright stated that since the last report, the General Assembly passed the fiscal year 2026 state operating budget. As expected, the General Assembly did meet its deadline and passed an estimated \$53.5 billion budget. MoDOT's budget requests were included, however, the General Assembly elected to only authorize appropriations for about 9 months of the fiscal year. This will require the department to seek a supplemental appropriation at the beginning of the legislative session. Additionally, many legislatively designated projects were added for Fiscal Year 2026 and some carried over from Fiscal Year 2025. The General Assembly did authorize appropriation to a new Federal Road Fund, however, without the enabling legislation, this appropriation is futile. The Governor can veto any lines in the budget as he sees fit. Nothing in the budget is final until it receives his signature by the end of June.

The 2025 session of the Missouri General Assembly ended abruptly before the constitutional deadline of Friday, May 16 at 6:00 p.m. The Senate Republicans employed the rarely used PQ (previous question) motion on Wednesday, May 14, to cut off debate and force votes on two key pieces of legislation: abortion and sick leave. The use of the motion effectively ended session as Democrats, accusing Republicans of destroying the good will in the body, vowed to make next session difficult in response. With the Senate adjourned on May 14, the House was left to pass Senate bills with no changes as any changes made in the House would have needed to go back to the Senate for approval. The House worked its way through the remainder of the calendar before adjourning a day early on Thursday afternoon, May 15.

There were 49 House and Senate bills that were Truly Agreed and Finally Passed this session (excluding budget bills). Several have an impact on MoDOT's operations, and staff are preparing to implement those changes. Sometimes a good defense is a good offense and that was the case this legislative session. Unfortunately, none of the proposals from this year's legislative agenda regarding safety and litter made it all the way through the process this year. Numerous proposals filed this session could have negatively impacted MoDOT's funding and operations. None of the problematic proposals passed at the end of session due to hard work from transportation partners, team MoDOT, and the Commission. Governor Mike Kehoe has until July 18 to act on all legislation, which will go into effect on August 28 when signed, unless otherwise specified.

On May 27, the Governor called for a special session to address three items:

1. Provide additional resources to families affected by recent severe storm systems.
2. Drive economic development through a tax incentive program.
3. Make critical budget appropriations that will impact Missourians across the state.

This special session began on June 2, with the Senate starting the process. This session will likely be bumpy with frayed relationships in the Senate from the use of PQs and inter-chamber angst still seemingly high. Following special session, the General Assembly will reconvene next on September 10 to consider any vetoes that might be issued by Governor Kehoe. After veto session, all legislating is done for the year and legislators will return on January 7, 2025.

Missouri Transportation Finance Corporation (MTFC) – Commissioner Smith stated there was no report. The next MTFC meeting will be in August.

MoDOT and Patrol Employees' Retirement System (MPERS) – Commissioner Hegeman reported there was no report and the next MPERS meeting is June 20, 2025.

Missouri Coalition for Roadway Safety Executive Committee – Commissioner Boatwright reported as of Friday, May 30, there have been 323 people killed in Missouri traffic crashes so far in 2025. This is 4 fewer fatalities than this time last year, a 1 percent decrease. Over the Memorial Day weekend, there were 3 traffic fatalities compared to 10 in 2024. Overall, traffic fatalities in May were up slightly compared to 2024.

Coalition partners are currently in the process of updating Missouri's strategic highway safety plan, *Show-Me Zero*. This plan provides a comprehensive list of solutions and opportunities for all Missourians to improve traffic safety in Missouri. A draft version of the plan will be available for comment soon, and the final version will be released at this year's Highway Safety and Traffic Conference in September. The Coalition's Executive Committee will meet again on June 16, where we look forward to welcoming new committee members and discussing additional opportunities to improve safety.

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DIRECTOR'S REPORT

During the June 5, 2025, Commission meeting, Director Ed Hassinger provided the following report:

Southeast District Employees – Director Hassinger provided an update on the MoDOT team members who were badly injured on the job a couple weeks ago. Three Southeast District traffic signal and lighting team members were injured – two of them seriously – while working on a storm-damaged light pole in Jackson. The details of the incident are still being investigated, but he reported the employees are making great progress in their recovery. He noted that the employees and their families are far from home in a St. Louis hospital on this long road to recovery.

Additionally, safety follow-up guidance was sent to the entire team and shared support resources to help those impacted and to look out for one another to avoid another situation like this. It was a scary day, and their battle is far from over, so continue keeping these employees and their loved ones in good thoughts and well wishes.

Legislative Session Wrap-Up – Director Hassinger noted this year’s legislative session wrapped up a few weeks ago and that Ms. Morris will provide more detail later in the meeting about the budget and some of the complexities that accompany the budget for the coming fiscal year. He highlighted a truly extraordinary effort on the part of the Governmental Relations team and Commission over the past few months. This was a challenging session to navigate, as there were various proposals that would have significantly impacted the Commission and department’s ability to deliver projects at the caliber expected. The Commission has spent more time in the Capitol than any other group has in the last few months. The Commission and MoDOT staff put in a ton of work to meet with and educate state legislators, building crucial relationships along the way.

That effort goes hand in hand with the dedicated work of local teams to keep these individuals engaged in what we are doing here at MoDOT. The area engineers across the state really serve as the local experts on what MoDOT is doing in their communities, everything from the biggest projects to the smallest pieces of trash being picked up along the highway. Director Hassinger noted that every time he spoke with a legislator this session and began talking about what is going on in their district or which issues they need to talk about, the legislators would say that their area engineer has shared local information with them already. The MoDOT team is out doing what they are supposed to do to, keeping the right people informed and engaged, and staff have laid the foundation of those relationships locally. The Commission then worked hard at growing and sustaining those relationships. The department has a way to go to keep that up, but that effort made an impact this past session.

Director Hassinger noted that next steps is for the Governor to review, finalize, and sign the budget, and more details will be provided at the July meeting. He wanted to recognize the hard work happening from the top down.

Advisory Committee Meeting Recap – Director Hassinger reported that effort to build relationships was also the focus of one of the discussions at the latest Director’s Advisory Committee meeting, held last week. This is a group of industry professionals from across the state who help provide feedback and guidance on what is going on at MoDOT and how it impacts stakeholders across the industry and various customers. There was a great discussion on intentionally growing these relationships with the legislature to keep them informed and engaged, and to reinforce the value of the planning process here in Missouri. Many committee members made it clear at that meeting, and it has been heard in other parts of the country, that the Missouri model for project planning and delivery is world-class. It puts projects on the ground much quicker and more efficiently than many other parts of the country. That was validated by the Reason Foundation report shared earlier this year, that ranked Missouri top 10 in the nation for highway condition and cost-effectiveness.

The Director noted the planning process was under attack this past session. This committee is crucial in helping the department find the best way to share the value in how it operates, so he took the feedback from that discussion on what MoDOT can work on together.

L RTP/SFRP Gather Room – Director Hassinger stated MoDOT is currently in the process of updating the Long-Range Transportation Plan (LRTP) and State Freight and Rail Plan (SFRP). These are foundational plans that set the stage, not in terms of projects, but for what Missourians identify as important for transportation 20 plus years down the road. These plans help drive the decisions for the programs to come.

As part of that effort, Director Hassinger highlighted an opportunity for the public to provide that input. The department is hosting a virtual public meeting on the website for the entire month of June, where Missourians can share their transportation priorities and help determine the goals for the state’s 25-year transportation vision. This is the foundational stuff that will have impacts on a global scale: where are investments made, and what kind of priorities should the department be geared to deliver. The meeting, which is more of a virtual room full of information about the plan, is hosted at modot.org, and he encouraged people to review the website and submit feedback.

Tracker Twentieth Anniversary – Director Hassinger reported that 2025 marks 20 years of the department’s Tracker tool. Tracker is MoDOT’s performance measurement tool that tracks how well the department delivers products and services, holding staff accountable to progress and efficient stewardship on behalf of Missourians. Twenty years ago, people had a good sense of how they were performing in their area of expertise, but collectively the department could not give a “real deal” idea of overall how the department was doing. The information that was driving critical decisions in this organization was not based on solid measurement data. Staff got to work on a better way to measure performance, and in doing so, became one of the first departments of transportation in the country to implement a robust tracking tool. He played a video to show the endeavor that followed in the years since.

The Director concluded by noting this tool helps the department know where adjustments need to be made to perform better. Tracker drives big organizational decisions and the individual work of each employee. It has evolved over the last two decades, but its crucial role in this department has held steady. It is now undoubtedly a model for performance measurement tracking across the country, and MoDOT is proud of the people in this organization who prioritize it to hold us accountable.

Northeast District Engineer – Deputy Director Eric Schroeter announced that Kevin James accepted the position of Northeast District Engineer. Mr. James has nearly 29 years of experience with MoDOT and has been the Assistant District Engineer in Northeast since 2011. He brings a broad range of experience to this role as he has worked in Northeast Missouri his entire career. Mr. Schroeter noted staff look forward to having Mr. James on the Senior Management Team (SMT). Mr. Schroeter congratulated Mr. James on this new endeavor.

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PUBLIC COMMENT

CONCERNS ABOUT BUDGET, TEAMWORK, AND MAINTENANCE ISSUES

Arnie Dienoff stated that MoDOT is the third largest state department and has a multi-billion-dollar budget but needs great changes and a better way of doing business. He commented that

Governmental Affairs or inter-governmental affairs needs change. He noted the state Senate was in a Special Session called to order by the Governor until early morning and they considered Senate Bill (SB) 1, SB 3, and SB 4. He said those would go to the House of Representatives on Monday to be considered.

Mr. Dienoff noted the need for safety of the state's roadways and the need to be cognizant of saving lives as the number one priority. He expressed concern in teamwork between MoDOT and other entities. He believes politicians and elected officials should spend more time addressing residents' concerns and saving lives instead of throwing each other under the bus. He cited incidents between MoDOT and the city of O'Fallon regarding Technology Boulevard and Weldon Spring Road. He stated there is a need to build and restore the trust that is severely missing at the General Assembly.

He reported a sound wall needs to be erected at Knollwood Court, it is parallel with Missouri 364 and the county is willing to partner because all these people hear is traffic going by and they do not have any sense of peace. He stated the need for MoDOT to reinstall an entrance, taken out about a year ago, on Highway 94. Mr. Dienoff requested to meet with someone in the Northeast District regarding a list of MoDOT maintenance issues he experienced on his drive to the meeting. He stated he did not comprehend or understand how people in the field were not experiencing these same issues and why they were not being preventative and proactive. He expressed appreciation to Eric Kopinski and Tom Blair for getting issues he brings to them on a list.

Mr. Dienoff concluded by asking for MoDOT to meet with the city of O'Fallon and the city of Dardenne Prairie to solve an issue regarding traffic lights to save taxpayers \$100,000 to \$135,000. He stated that MoDOT has the equipment and assets to get the project done.

Commissioner Erdman thanked Mr. Dienoff for his comments and advised him to talk to Kevin James, Northeast District Engineer, regarding the local maintenance issues he experienced today.

PUBLIC PRESENTATIONS

THE CITY OF KIRKSVILLE

Adam Dorrell, PE, Public Works/City Engineer of the City of Kirksville, shared with the Commission a long history of working together on transportation in Kirksville and the Northeast Missouri region. He described some partnerships where the city took over former state assets including former U.S. 63 which is now Franklin Street, and a veteran's memorial and roadside park, which is now a community dog park. The history of cooperation is also reflected in the accomplishment of funding and constructing four lanes of U.S. 63 from Kirksville to Macon to improve safety for the region. It also took a tax increase that the citizens of Kirksville voted upon themselves to share in the cost for that project. That shows the dedication of the city of Kirksville and recognizing those needs, and that the citizens really wanted to get the project completed. That roadway improved not just Kirksville, but the entire region. The four-lane highway opened it up and made it easier for travelers to get to Kirksville. It also impacted the industrial growth, along with the commercial growth in the city, as well as the region. He also highlighted the safety aspect noting that the highway was traveled by a lot of students coming to Truman State University, as well as other places in the region. While there is really no way to quantify it, he believes there are lives that have been saved by expanding that roadway.

In 2008, Kirksville citizens again voted a tax increase on themselves to pay for what was at that time called Alternate Route 63. It is now Highway 63, and Old 63 is now Business 63. The traffic congestion that was on Baltimore Business 63, with the truck traffic and the people passing through certain times of day especially when schools were in session, meant it could take 17 to 20 minutes to get from the north end of town to the south end of town.

In 2022, through the Governor's Cost Share Program, the city of Kirksville was able to expand north Business 63 or Baltimore Street. This is an area that has seen some rapid commercial development, such as lots of businesses, retail, restaurants, and other service industries. The two-lane highway was not

serving the needs of the community. Left turns from businesses were causing congestion and slowing down traffic, along with an increase in accidents. Through that project, MoDOT and the city of Kirksville collaborated on design and funding for that project. The project was completed in 2023, expanding that roadway with the center turn lane, as well as some other improvements including intersection improvements. These improvements made the businesses more accessible and improved safety in the corridor.

Mr. Dorrell noted the history of partnership is not just limited to roadways. The Kirksville Regional Airport is an asset to the community that generates revenue. He noted recent improvements of a high intensity runway lighting system in 2014, a parking apron in 2017, and additional improvements on pavement, striping projects as well as concrete placement and repairs. The city continues to invest in the airport and is currently working on a new terminal building funded through state and federal funding as well as some local match; construction just began within the past thirty days. The city has also utilized other programs such as MoDOT's Transportation Alternatives program, which helped complete numerous projects including ADA improvements, sidewalks, and trails. He also highlighted a project in design that would convert the old Burlington Northern Railway to a trail project that would connect some areas of town with the pedestrian or multi-use trail that would benefit those neighborhoods and overall, for recreation as well as transportation. He also noted that another project is underway with 19 crosswalks mostly centered around Truman State University, as well as the city's public schools and other area schools. The city is making ADA improvements, looking at signals and signage, and installing rapid flashing beacons at those as well.

Mr. Dorrell concluded by highlighting the city's vision of future projects. In 2023, the city was able to obtain a Safe Streets for All grant for a road safety audit for Highway 63. It was focused primarily on intersections along Highway 63 that were within the city limits. The city partnered with the Northeast Missouri Regional Planning Commission (NEMO RPC) and hired an engineering firm to perform that

study. The city partnered with their officials, MoDOT officials, representatives from the Missouri State Highway Patrol, local community members, as well as national experts to analyze the road safety along that section of roadway. There were numerous findings, but the two intersections really stood out for improvements, Highway 11 and Highway 6.

Mr. Dorrell thanked the Commission and the department for their partnership and cooperation and expressed their hope the good working relationship will continue in the future. Commissioner Boatwright thanked Mr. Dorrell for his presentation and commended the city for their partnership and drive to find innovative ways to fund solutions.

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HANNIBAL EXPRESSWAY PROJECT

Maria Kuhns, Executive Director of the Hannibal Regional Economic Development Council, introduced the delegation representing the Highway 61 in Marion and Ralls County, also known as the Hannibal Expressway project. Ms. Kuhns noted Highway 61, also affectionately referred to as the Avenue of the Saints, runs from Saint Louis, Missouri to Saint Paul, Minnesota. Hannibal is a key corridor, as Highway 61 intersects with Interstate 70 and Highway 36 in Hannibal. As the city has grown, there has been an increase of traffic along that corridor throughout the city limits and surrounding areas. At this point, over 30,000 people are traveling through the middle of the city of Hannibal daily. She noted there are seven stoplights along Highway 61. Hannibal High School and Middle School are directly on Highway 61 in Hannibal and have recently purchased property across the street. Beginning next year this busy corridor will now have students crossing back and forth across that street. This has created a great deal of safety concerns for the community.

Ms. Kuhns noted this project originally started in 1996 with an original Environmental Impact Study (EIS) that showed that current facilities were inadequate and constituted safety issues. In 2019 a transportation committee was formed again. An updated EIS was completed in late 2023, funded through

the planning process with a cost estimate of \$2,000,000. The Public Meeting for the Hannibal Bypass EIS was held on February 21, 2024, in Hannibal. The meeting shared the findings of the EIS and provided an opportunity for public comments on the initial results. The findings reaffirmed the 1996 Study, which identified the Alternative F (approximately 10 miles) as the preferred route at an estimated cost of \$132 million. This route would start at Route M in Ralls County, south of Hannibal, cross at Highway 36 where an interchange already exists, and then follow Highway 24 northward, connecting back to US 61 on the northern side of Hannibal. Alternative F is the furthest route that was proposed from the city of Hannibal on the west side. She also highlighted surrounding communities with intersections on Highway 61 that have been motivated to seek solutions with community involvement while also addressing heavy truck traffic entering and exiting the highway.

Ms. Kuhns noted that as a local group, they are planning to request a two-county transportation development district for transportation improvements and are planning to take this effective solution to the ballot in April 2026, for both a vote on the creation of a Transportation Development District and imposition of the sales tax. She noted the first step of the process would be to establish a memorandum of understanding or preliminary agreement on cost share, so when these supporters or local committees go out and start talking about that vote, they have a great understanding of what that cost share looks like for this project. The delegation would like to move forward in negotiating those details so that the petition can be submitted to the circuit court for it to be submitted as a ballot item. She concluded by stating the delegation is here and ready to take an active role in doing this.

Commissioner Slay thanked Ms. Kuhns for her presentation and her leadership. He said it is great to see communities working hard to overcome challenges! Commissioner Boatwright made a few inquiries about funding and Director Hassinger noted there needs to be additional conversations about funding, generated revenue, and financing options. The Commission and department look forward to working together on this project.

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HIGHWAY 54 COALITION

Alan Winders, Audrain County Commissioner, conveyed his appreciation and continued support of a project to improve Highway 54 in Audrain County. He highlighted completed projects such as roundabouts and safety improvements, and playing a role in the bridge over the Mississippi River in Louisiana. He reported a conceptual study of the Highway 54 corridor was completed in 2023, and part of the project is on the High Priority Unfunded Needs List. The project is 59 miles of highway between Mexico and Louisiana, the Illinois state line. He noted a traveler can be on four lane and get to I-70 and then go anywhere in the country. If a traveler is on the Avenue of the Saints or Highway 61, they can access anywhere via a four-lane highway. This project is a section between those two four-lane highway options. The estimated project cost of \$125 million. For Statewide Transportation Improvement Program (STIP) purposes of trying to make it potentially possible to do in smaller sections, the project has been broken into bite sized sections.

Mr. Winders noted this project is important for the safety of the people of the region along with economic benefits. He stated the coalition would not be successful in staying together or completing their goals without the help of MoDOT and will continue to be the voice of these communities and future improvements in the corridor. He also thanked elected officials for their support to move transportation projects forward in the region and state of Missouri.

Commissioner Hegeman thanked Mr. Winders for his presentation and continued dedication to transportation in the region and funding solutions.

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MODOT PRESENTATIONS

UPDATE FROM MODOT'S NORTHEAST DISTRICT

On behalf of the Director, Kevin James, Northeast District Engineer, shared some basic information about the district that has a population of 300,000 spread over 17 counties. There is a variety of communities and economic base in the region including several universities and colleges and major employers.

Mr. James reported the district is using asset management, and most projects in the STIP for the district are focused on taking care of the system. This work includes pavement work and bridge work. The district has just under 10,000 lane miles to maintain and a little over 1,000 bridges to maintain. The district has reduced the number of poor condition bridges from 88 in 2019 to 62 in 2025. In the previous five years of the Statewide Transportation Improvement Program (STIP), 116 bridges have been completed. In the 2026-2030 draft STIP, there are 37 bridges programmed for improvement.

Mr. James reported the district has been able to make improvements in the past couple of years to the low volume route system. The district gets funding through the department's STIP, but there has been some additional funding in the region. The Governor's Rural Route program has allowed the district to make improvements that would not have been able without this program. Additionally, the asset management deficit program has been able to make those improvements on low volume routes as well. He provided a summary of the Governor's Rural Route program over the past three years, which is over 500 miles of roads and has been very impactful across our 17 counties. Another area that MoDOT staff continues to do well is executing the plan. The NE District STIP projects awarded were over \$116 million worth of work and delivered 85 percent on time. He noted the district has very experienced staff that does a great job executing that plan and keeping those projects moving forward.

Mr. James commended the great maintenance staff that addresses the 17 counties in the area. The district received a lot of winter weather over the past year. Staff worked 51,000 hours, placed 12,700 tons

of salt on the roadway, drove 545,000 miles, for an overall cost of \$6.3 million for this winter season. The maintenance staff also focused on customer service calls regarding signs, litter pickup, potholes, dead animals, noxious weeds, and striping. He highlighted the automated pothole patcher that the district started using this spring. It is a good tool that allows employees to get good quality patches, while also reducing that risk of having employees on the ground on foot doing that work.

Mr. James highlighted a few projects in the region including Highway 6 over Highway 61. The project started this spring and it was open to traffic in May. This was a main corridor where the district got the job completed quickly with limited interruption of traffic. During construction the bridge was closed and motorists had to take alternate routes. The contractor did a great job getting it done within the specified timeframe. Another interchange is at Highway 47 and Highway 61 at Troy, which will be completed this fall. This project is a diverging diamond interchange, and it will be the first one in the Northeast district. They are making great progress on this project as well and will also address a bridge that was in poor condition that needed to be replaced. There is also a taking care of the system project on Highway 36. These projects place emphasis maintaining the system and keeping those major assets in good reliable condition. He noted the contractors are making good progress this year and keeping that road in good condition for many years beyond. There are additional taking care of the system projects replacing bridges in Montgomery and Warren counties. Mr. James reported the Improve I-70 in Warren and St. Charles counties held a groundbreaking on March 20, 2025. The second phase is already underway with the new third lane being built behind the barrier wall.

The district is currently staffed at 403 employees and continues to work at employee retention and recruitment. This week the district is onboarding nine new employees, but still needs to fill vacant maintenance positions. Mr. James thanked MoDOT's employees who continue to be very dedicated public servants. He also highlighted the Maintenance Leadership Academy, a program around the state where

management and leaders try to get people able to take that next step in their career, whether that is a true leader, a supervisor, or superintendent position.

Mr. James reported that the district continues to share the safety messages and promote the Buckle Up Phone Down program. Although it is almost halfway through 2025, the Northeast District still has several counties this year that are at zero fatalities. There remains a lot of work to reduce fatalities to zero.

Mr. James concluded by highlighting employee achievements, including some on display at the Innovations Showcase earlier in the year. A Lot of Asphalt was a project in Clark County that the road was raised to limit the flooding on Highway 61 and Highway 136 going into Iowa. The Communications staff teamed up with Information System staff and Communications in Central Office and developed the Contacts Map STIP Layer. Northeast District staff won the Director's award for safety for their Courtside Connection project, which was an outreach event where staff would go to basketball games, highlighting the Buckle Up Phone Down program.

Commissioner Smith thanked Mr. James for his presentation, congratulated him on selection as Northeast District Engineer, and complimented the hard work of the district staff.

* * * * *

MISSOURI DEPARTMENT OF TRANSPORTATION FISCAL YEAR 2026 BUDGET

On behalf of the Director, Brenda Morris, Chief Financial Officer, presented the \$7.6 billion operating budget for fiscal year 2026 for the Commission's consideration and approval. This budget request is less than the fiscal year 2025 budget. As mentioned earlier in the meeting, there was legislation filed this year to create a federal road fund. In anticipation of that legislation being passed, the legislature reduced the State Road Fund appropriations and included appropriations from the Federal Road Fund. Since the enabling legislation, creating the mechanism to fund the Federal Road Fund did not pass. The department has excluded those appropriations from the budget. The department only has about enough spending authority to get through approximately nine months of the fiscal year. After that, the Commission

and department will need to go back to the legislature in fiscal year 2026 to get a supplemental appropriations totaling \$642.7 million. Once a supplemental is approved, staff will come back to the Commission with a budget amendment.

Ms. Morris explained it was an extraordinary legislative session. Governor Kehoe and the General Assembly worked together to fund significant transportation infrastructure. The general assembly appropriated another \$120.5 million of general revenue and new transportation investments, covering all modes of transportation.

Ms. Morris explained that as part of the financial planning model, there are three important financial documents including the financial forecast, the Statewide Transportation Improvement Program (STIP), and the budget. A pie graph was shown with an overview of the department's \$7.6 billion budget. The largest budget category was program delivery at 81 percent. That does include \$392 million for General Assembly designated and funded projects, the \$2.8 billion for improved I-70, and \$577.5 million for the Forward 44 program. Most of the budget is put toward transportation work and projects including funds for program delivery; safety and operations; fleet, facilities, and information systems; and multimodal. The budgeted funds from these areas are approximately 95 percent of the entire budget, the remaining budget is for administration, refunds, and fringe benefits.

Ms. Morris reported the Governor and the General Assembly approved a department pay plan that begins July 1, 2025. The department pay plan includes components to continue to address employee pay as it relates to the market, and to move employees through salary ranges based upon tenure. This is not an across the board pay increase. In addition to the pay plan, Ms. Morris also discussed new positions the Commission approved and the department included, as part of its appropriation submission, which was a need for 312 additional positions. Of those 312 positions, 253 positions were in safety and operations in an effort to restore operations. Of the 312 requested, the General Assembly approved 117 new positions for safety and operations, including maintenance workers and equipment technicians; 14 positions were

provided for program delivery; and 3 positions were provided for the administrative functions of the Improve I-70 team. These additional positions will be helpful to improve customer service.

Ms. Morris also noted that starting two years ago, the General Assembly designated and funded several projects with general revenue, or general revenue look alike funding. These projects included \$2.8 billion for the improved I-70 program, \$577.5 million for the Forward 44 program, and additional investments in several other projects. The General Assembly continued this practice during this legislative session. She displayed a map showing all the locations of the investments the General Assembly has approved for both road and bridges, and other modes for roads and bridges. This budget includes \$392.4 million for projects all around the state. A few of these include \$5 million for US 60 and Ingram Intersection Ramps and Outer Roads in Sikeston, \$4 million for US 54 improvements at Route 5, Lake Pride Road Lake or Pride Road and Jack Pro Road in Camdenton, and \$2.1 million for Business Route 63 between Route M and Burkhart Street in Moberly. This is a continued historical investment for transportation in Missouri. This budget also contains \$117.5 million for fleet facilities and information systems. These funds are used to manage the department's fleet and keep it in good working order and also managing facilities through a combination of preservation projects, projects and capital improvement projects, and ensure the department has sound information technology infrastructure to accomplish the work. In addition, as part of facilities, improvements are being made to weigh stations and rest areas. For fiscal year 2026, the department received an additional \$9 million to make much needed improvements to the mechanical systems at the Materials Lab.

She stated the department will need a supplemental budget totaling \$69.8 million and the related full time equivalents for personal services because of the reductions to the State Road Fund appropriations during session. The legislature approved increases for the safety and operations budget of nearly \$40 million for various roadside contracts, non-fleet equipment, for additional asphalt and ceiling repairs, and for a variety of smaller expenditures, including an increase for inflation. She noted the department has

made progress at filling vacancies. However, there is still some work to do in addition to the existing positions, such as the 100 positions that need to be filled in safety and operations.

Ms. Morris reported the key investments for the Fiscal Year 2026 budget are:

- Program Delivery – \$6,163,989,000
- Safety and Operations – \$556,645,000
- Multimodal – \$407,796,000
- Fleet, Facilities, and Information Systems – \$132,813,000
- Administration – \$24,439,000
- Fringe Benefits – \$314,709,000
- Other State Agencies – \$493,823,000

She then further described the budget categories in detail.

Ms. Morris reported the General Assembly has also increased investment in other modes of transportation. This budget includes appropriations of monies for some of the specialty projects and programs that were appropriated in previous years, like the Railroad Grade Crossing Safety Program and the Mobility Management Pilot Program. In addition, the General Assembly increased funding for port operating assistance and the state match for Amtrak as requested by the department, just like they did for roads and bridges. The General Assembly also designated and funded some additional investments in other modes. This budget also includes projects for other modes, like \$7 million for the demolition of the long vacant Missouri Air National Guard building at Lambert Airport, \$2.5 million for the New Madrid County port, and \$500,000 for a railroad crossing improvement in the Phelps County.

Commissioner Baker thanked Ms. Morris for her presentation and explanation of the robust and complicated budget categories, the numbers are staggering and the responsibility that goes along with the work of your staff is noticed and appreciated. There is so much to this budget, and it is critically important because the reliance on the budget and the ability to update as necessary is critically important to MoDOT operation and the work of the team to make that happen.

Following discussion, and upon motion by Commissioner Smith, seconded by Commissioner Baker, the Commission unanimously approved the Fiscal Year 2026 Budget as noted in the table below. Any necessary revisions to the Fiscal Year 2026 budget will be presented to the Commission by request for a budget amendment. The Commission also authorized the expenditures of the operating budget in accordance with Commission policies.



**Fiscal Year 2023-2025 Summary
and Fiscal Year 2026 Budget**
(Dollars in Thousands)

	Fiscal Year 2023 Actual	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget¹	Fiscal Year 2026 Budget²
Administration				
Personal Services	\$ 19,675	\$ 21,606	\$ 23,990	\$ 19,277
Expense and Equipment	2,779	2,970	6,647	5,162
Total Administration	22,454	24,576	30,637	24,439
Safety and Operations				
Personal Services	148,726	161,977	184,778	150,946
Expense and Equipment	252,524	264,343	288,811	254,298
Program	23,340	25,001	31,001	31,401
Low Volume Roads	100,000	38,999	100,000	120,000
Total Safety and Operations	524,590	490,320	604,590	556,645
Program Delivery				
Personal Services	72,381	80,040	95,403	78,965
Expense and Equipment	26,314	25,612	41,117	30,755
Program	1,746,965	2,185,848	2,829,313	2,284,406
I-70 Project	0	50,670	2,800,000	2,800,000
I-44 Project	0	0	577,500	577,500
Gen. Assembly Designated/Funded Projects	0	581	362,650	392,363
Total Program Delivery	1,845,660	2,342,751	6,705,983	6,163,989
Fleet, Facilities, and Information Systems				
Personal Services	11,758	12,680	14,743	15,356
Expense and Equipment	79,148	97,825	108,457	117,457
Total Fleet, Facilities, and Information Systems	90,906	110,505	123,200	132,813
Multimodal				
Personal Services	2,070	2,415	3,277	3,358
Expense and Equipment	284	376	1,138	1,119
Program	108,996	117,745	323,825	281,853
Railroad Grade Crossing Projects	0	2,061	49,000	25,000
Gen. Assembly Designated/Funded Projects	0	1,734	67,283	96,466
Total Multimodal	111,350	124,331	444,523	407,796
Fringe Benefits				
Retirement & Long-Term Disability	142,531	156,120	187,967	193,706
Medical, Life Insurance, and EAP	42,526	46,819	58,531	59,769
Retiree Medical Insurance	17,115	17,950	20,240	21,865
Workers' Compensation	8,500	9,000	9,227	9,447
Other Fringe Benefits ³	22,101	24,095	28,941	29,922
Total Fringe Benefits	232,773	253,984	304,906	314,709
Subtotal MoDOT Disbursements	2,827,733	3,346,467	8,213,839	7,600,391
Motor Carrier Refunds	25,031	24,316	41,000	41,000
Total MoDOT Disbursements	\$ 2,852,764	\$ 3,370,783	\$ 8,254,839	\$ 7,641,391

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

CONSIDERATION OF BIDS FOR TRANSPORTATION IMPROVEMENTS

On behalf of the Director, Danica Stovall-Taylor, Bidding and Contract Services Engineer, presented the following recommendations pertaining to bids received on federal aid and state highway and bridge projects during the past month. She noted Calls B05, C01, C18, F11, and G03 have local funding as noted in the tables below, and the department received the necessary concurrence.

Ms. Stovall-Taylor recommended: (1) Award of contracts to the lowest responsive bidders for bids received at the May 16, 2025, letting, as recommended, and noted in Table I below; and (2) Rejection of Calls C07, C19, D04, and D05 due to excessive bids per Section 102.15(a) of the Missouri Standard Specifications for Highway Construction and Call C04 due to contract documents not including all intended evaluation factors per Section 102.15(e) of the Missouri Standard Specification for Highway Construction as noted in Table II below.

**Table I
Award of Contracts
May 16, 2025, Bid Opening**

Call No.	Route	County	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
A01	I-29	Andrew	JNW0087	\$1,026,680.27	\$0.00	Leavenworth Excavating & Equipment Company, Inc.	Upgrade Turn Lane
A02	I-29	Buchanan	JNW0152	\$173,488.00	\$0.00	Reinhold Electric, Inc.	Dynamic Message Sign Replacement
A03	Various	Carroll, Chariton	JNW0030	\$2,327,673.91	\$0.00	Ti-Zack Concrete, LLC	ADA Improvements
B01*	I-72	Marion	J2133367	\$0.00	\$0.00	No Bidders	Bridge Washing
B02	I-70	Montgomery, Warren	JNE0128	\$840,000.00	\$0.00	N.B. West Contracting Company	Job Order Contract for Asphalt Pavement Repair
B03	Various	Lincoln, Macon, Montgomery, Ralls	JNE0131	\$2,309,600.00	\$0.00	CSD Environmental Services, Inc.	Job Order Contract for Guard Cable Repair

Call No.	Route	County	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
B04	Various	Various	JNE0132	\$5,456,000.00	\$0.00	Collins & Hermann, Inc.	Job Order Contract for Guardrail Repair
B05	I-70 S. OR	St Charles, Warren	JNE0167B	\$785,358.47	\$0.00	Magruder Paving, LLC	Resurfacing
C01**	50, 291	Jackson	J4P3196	\$24,850,054.41	\$0.00	Clarkson Construction Company	Bridge Replacement, Road Realignment, And ADA Improvements
C02	Various	Clay, Platte	J4P3268E	\$4,187,914.19	\$0.00	Leavenworth Excavating & Equipment Company, Inc.	ADA Improvements
C03	1	Clay	J4S3412	\$12,288,356.43	\$0.00	Ideker, Inc.	Reconstruct Pavement and ADA Improvements
C05	Various	Johnson, Lafayette, Pettis, Saline	JKR0163	\$3,322,140.00	\$0.00	Superior Rail System, LLC	Job Order Contract for Guardrail and Guard Cable Repair
C06	Various	Johnson, Lafayette, Pettis, Saline	JKR0305	\$1,600,000.00	\$0.00	Realm Construction Inc.	Job Order Contract for Concrete Pavement Repair
C08	Various	Johnson, Lafayette, Pettis, Saline	JKR0413	\$1,100,000.00	\$0.00	James H. Drew Corporation	Job Order Contract for Sign Replacement
C09	169	Clay	JKU0039	\$2,098,818.82	\$0.00	Louis-Company, LLC	2 Bridge Deck Replacements
C10	Various	Cass, Jackson, Platte	JKU0063	\$343,803.60	\$0.00	Custom Lighting Services, LLC DBA Black & McDonald	Signal Improvements
C11	291	Cass, Jackson	JKU0065	\$2,231,336.76	\$0.00	Superior Bowen Asphalt Company, LLC	Coldmill And Resurface
C13	291	Clay	JKU0121	\$498,268.72	\$10,000.00	Realm Construction Inc.	Signals and Add Turn Lane
C14	Various	Various	JKU0307	\$6,591,706.20	\$0.00	Mar-Jim Contracting, LLC	Job Order Contact for Guard Cable Repair
C15	Various	Jackson	JKU0310	\$3,400,000.00	\$0.00	Concrete Strategies, LLC	Job Order Contract for Bridge Repair

Call No.	Route	County	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
C17	I-435	Jackson	JKU0444	\$407,000.00	\$0.00	Collins & Hermann, Inc.	Sign Truss Replacement
C18***	D	Cass	JKU0447	\$284,951.74	\$0.00	Custom Lighting Services, LLC DBA Black & McDonald	Signals
D01	Various	Boone, Callaway, Cole, Cooper, Gasconade, Howard, Moniteau	J5P3487	\$3,234,000.00	\$0.00	Collins & Hermann, Inc.	Job Order Contract for Guardrail and Guard Cable Repair
D02	I-44	Camden, Crawford, Dent, Laclede, Maries, Miller, Phelps	J5P3488	\$4,263,000.00	\$0.00	Collins & Hermann, Inc.	Job Order Contract for Guardrail and Guard Cable Repair
D03	42	Maries	J5P3565	\$2,167,454.97	\$0.00	Louis-Company, LLC	2 Bridge Deck Replacements
	AA		J5S3543				
D07	Various	Cole, Osage	JCD0126	\$1,293,885.30	\$0.00	Concrete Solution LLC	ADA Improvements
F01	100	St Louis	J6P3274	\$19,043,650.94	\$0.00	Gershenson Construction Co., Inc.	Coldmill, Resurface, ADA Improvements, Signals, 2 Bridge Replacements, and 2 Bridge Rehabilitations
			J6P3274B				Bridge Rehabilitation
F02	Various	Franklin, Jefferson, St Charles, St Louis, St Louis City	J6P3447	\$2,552,000.00	\$0.00	Concrete Strategies, LLC	Job Order Contract for Bridge Repair
F03	Various	St Charles	J6P3459	\$2,750,000.00	\$0.00	Collins & Hermann, Inc.	Job Order Contract for Guardrail Repair
F04	Various	Franklin, Jefferson	J6P3462	\$2,625,000.00	\$0.00	J M Scheidle, LLC	Job Order Contract for Guardrail Repair
F05	Various	St Louis, St Louis City	J6P3639	\$3,712,500.00	\$0.00	Collins & Hermann, Inc.	Job Order Contract for Guardrail Repair
F06	370	St Charles, St Louis	J6P3649	\$17,095,678.97	\$0.00	Magruder Paving, LLC	Resurface And Median Barrier

Call No.	Route	County	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
F07	267	St Louis	J6S3397	\$14,762,303.05	\$0.00	N.B. West Contracting Company	Coldmill, Resurface, and ADA Improvements
F09	21, N	Jefferson	JSL0044	\$5,999,998.90	\$0.00	Pace Construction Company, LLC	Coldmill, Resurface, Guardrail, Signals, Signage and ADA Improvements
F10	100	St Louis City	JSL0073	\$6,946,936.21	\$0.00	Byrne & Jones Enterprises, Inc. DBA Byrne & Jones Construction	Coldmill and Resurface
F11****	I-64 NOR	St Charles	JSL0112	\$3,820,735.50	\$0.00	Gershenson Construction Co., Inc.	Bridge Replacement, 2 Bridge Rehabilitations and Shared Use Trail
F12	Various	Jefferson, St Charles, St Louis, St Louis City	JSL0202	\$929,121.48	\$605,000.00	Gerstner Electric, Inc.	Dynamic Message Sign Replacements
F13	Various	St Louis, St Louis City	JSL0240	\$448,153.00	\$0.00	Gerstner Electric, Inc.	Rectangular Rapid Flashing Beacon And Pedestrian Push Button Repair
F14	I-44	Franklin	JSLM0057	\$1,778,938.66	\$0.00	Raineri Construction, LLC DBA Raineri Construction	Weigh Station Improvements
F15	I-64	St Louis City	JSLM0066	\$429,931.00	\$0.00	Concrete Strategies, LLC	Bridge Rehabilitation
G01	FF	Jasper	J7S3059B	\$2,930,000.00	\$3,800.00	Hartman And Company, Inc.	Realignment, Intersection and ADA Improvements
G02	160	Barton	J7S3531B	\$2,332,661.48	\$0.00	Hartman And Company, Inc.	ADA Improvements
	Various	Barton, Dade	J7S3531				
	Various	Newton	J7S3506				
G03	MO744, 60, 65, BU 65, LP 44	Greene	J8P3236	\$1,968,083.63	\$0.00	Midwest Traffic Signal Services, LLC	Signal Updates

Call No.	Route	County	Job No.	Bid Amount	Non-Contractual Costs	Contractor	Description
G04	160	Christian	JSR0283	\$928,831.00	\$0.00	Louis-Company, LLC	Bridge Rehabilitation
	CC, J		J8S3245				Bridge Rehabilitation and Add Turn Lanes
G05	I-49 LP, K	Vernon	JSR0170	\$1,024,112.40	\$0.00	Realm Construction Inc.	Pavement Repair
G06	I-49, 13	Henry, Vernon	JSR0184	\$1,571,523.54	\$0.00	Mera Excavating, LLC	Slide Repair and Guardrail
G08	David Dr.	Newton	JSRM0088	\$348,764.00	\$0.00	Built Right Construction, LLC DBA Built Right Construction of Oklahoma, LLC	Bridge Repair
H01	Various	Various	J9P3632	\$0.00	\$0.00		Job Order Contract for Asphalt Pavement Repair
H02	34	Bollinger	J9P3745	\$1,685,115.40	\$0.00	Fronabarger Concreters, Inc.	Intersection Improvements and ADA Improvements
H03	49	Iron, Wayne	J9P3796	\$3,347,121.76	\$0.00	Apex Paving Co.	Scrub seal, Resurface and Add Shoulders
H08	M	Oregon	JSE0108	\$3,722,369.35	\$0.00	H.R. Quadri Contractors, LLC	Scrub Seal and Add Shoulders
H10	AA	Scott	JSE0248	\$4,428,372.70	\$0.00	Penzel Construction Company, Inc.	Bridge Replacement
H11	95	Ozark	JSEM0081	\$196,429.11	\$0.00	Courtney Construction, LLC DBA Courtney Excavating & Construction	Slope Repair
H12	I-55, I-57	Various	JSEM0086	\$1,042,404.43	\$0.00	Reynolds Sealing and Striping, Inc.	Interstate Striping
H5A and H5B	Y	Dunklin	JSE0102	\$8,055,913.86	\$0.00	Magruder Paving, LLC	Resurface
	164	Dunklin, Pemiscot	J9S3780				
	YY	Dunklin	JSE0103				
			TOTAL:	\$203,558,142.16	\$618,800.00		

*Call B01 – Funding by IDOT - \$46,000
 **Call C01 – Funding by City of Lee’s Summit - \$8,452,019.76
 ***Call C18 – Funding by Village of Loch Loyd - \$142,475.87
 ****Call F11 – Funding by City of O’Fallon - \$546,299
 *****Call G03 – Funding by City of Springfield - \$28,900

Table II
Rejection of Bids
May 16, 2025, Bid Opening

Call	Route	County	Job No.	Description
C04	Z	Ray	JKR1003	Bridge Replacement
C07	Various	Johnson, Lafayette, Pettis, Saline	JKR0309	Job Order Contract for Asphalt Pavement Repair
C19	Various	Various	JKU0306	Job Order Contract for Fence Repair
D04	E	Osage	JCD0060	Bridge Rehabilitation
D05	5,40	Howard	JCD0110	Intersection Improvement

Commission Consideration and Action

After consideration, and upon motion by Commissioner Smith, seconded by Commissioner Boatwright, the Commission took the following action with abstentions noted below.

1. Awarded contracts to the lowest responsive bidders for bids received at the May 16, 2025, bid opening, as recommended, and noted in Table I above. Non-contractual costs for these projects are shown on the above tabulation.
2. Rejected Calls C07, C19, D04, and D05 due to excessive bids per Section 102.15(a) of the Missouri Standard Specifications for Highway Construction and Call C04 due to contract documents not including all intended evaluation factors per Section 102.15(e) of the Missouri Standard Specification for Highway Construction as noted in Table II above.
3. Authorized the Director, Deputy Director/Chief Engineer, Chief Financial Officer, or Assistant Chief Engineer to execute the contracts awarded above.

Commissioner Boatwright abstained from voting on Call H5A. Commissioner Erdman abstained from voting on Calls C02, C17, G01, G02, and D07. Commissioner Smith abstained from voting on Calls D07

and G01. Commissioner Hegeman abstained from voting on Calls C01, C02, and C096. Commissioner Slay abstained from voting on Call F10.

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APPROVAL OF PLANS FOR CONDEMNATION

On behalf of the Director, Danica Stovall-Taylor, Assistant State Design Engineer, recommended the Commission approve the following detailed project plans, approved by the Chief Engineer, for filing as necessary for the condemnation of right of way.

<u>County</u>	<u>Route</u>	<u>Job Number</u>
Lincoln	47	JNE0003

In accordance with Section 227.050 RSMo, the Commission, via approval of the consent agenda, approved the detailed project plans for the above noted projects and directed them to be filed as necessary for the condemnation of right of way.

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IMPROVE I-70 PROJECT CONTRACT AUTHORIZATIONS

On behalf of the Director, Eric Kopinski, I-70 Program Coordinator, explained Interstate 70 (I-70)) remains a vital east-west corridor that supports economic activity in Missouri and across the country. Approximately 56,000 vehicles travel on I-70 daily, 25 percent of which are commercial vehicles. Improving I-70 fulfills a critical need for the state. Historic investment in I-70 began in 2023 with Governor Parson's call on the General Assembly to make a generational investment to widen and rebuild the I-70 corridor demonstrating his ongoing commitment to transportation. The General Assembly demonstrated their continued support for improving I-70 through passage of MoDOT's fiscal year 2025 appropriations bills. These bills, approved by Governor Parson, provide unprecedented levels of General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate, and repair three lanes in each direction on approximately two hundred miles of I-70.

One of the conditions for the transfer of General Revenue into the State Road Fund I-70 Project Fund for the Improve I-70 program is evidence of an awarded contract by the Missouri Highways and Transportation Commission.

Mr. Kopinski presented the Improve I-70 contracts listed below for the Commission's consideration and award, contingent upon the transfer of funds from the Office of Administration I-70 Project Fund to the State Road Fund I-70 Project Fund.

- The amount of \$1,609,848 from the existing professional services contract 2023-02-75992 with Hg Consult, Inc. Services for this contract include environmental reevaluation, survey, utility coordination, and preliminary design for the project on I-70 in this area.

Mr. Kopinski also recommended the Commission authorize (1) the Director and Chief Financial Officer to request the transfer of funds from the Office of Administration I-70 Project Fund to the State Road Fund I-70 Project Fund, and (2) the Director, Deputy Director/Chief Engineer, Assistant Chief Engineer, or Chief Financial Officer or their designee to execute the contracts and documents that are part of the Improve I-70 Program, subject to approval as to form by the Chief Counsel's Office.

Via approval of the consent agenda, the Commission took the following action.

1. Awarded the contracts listed above contingent upon the transfer of funds from the Office of Administration I-70 Project Fund to the State Road Fund I-70 Project Fund.
2. Authorized the Director and Chief Financial Officer to request the transfer of funds from the Office of Administration I-70 Project Fund to the State Road Fund I-70 Project Fund.
3. Authorized the Director, Deputy Director/Chief Engineer, Assistant Chief Engineer, or Chief Financial Officer or their designee to execute the contracts and documents that are part of the Improve I-70 Program, subject to approval as to form by the Chief Counsel's Office.

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PROPERTY ACQUISITION AND CONVEYANCES

CONSIDERATION OF EXCESS PROPERTY DISPOSAL, ROUTE MM IN CAMDEN COUNTY, EXCESS PARCEL NUMBER CD-274388

In keeping with the Commission's, policy regarding disposition of Commission-owned property or property rights, the sale of all properties owned by the Commission with appraised or sale values of \$200,000 or more must be approved by specific Commission action.

On behalf of the Director, Machele Watkins, Central District Engineer, recommended conveyance of 1.19 acres of land located at the south side of the former Lake of the Ozarks Community Toll Bridge along Route MM, to Four Seasons Land Holding Company for a consideration of \$193,000.

Via approval of the consent agenda, the Commission unanimously approved the property conveyance described above.

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CONSIDERATION OF EXCESS PROPERTY DISPOSAL, ROUTE 100 IN ST. LOUIS COUNTY, EXCESS PARCEL NUMBERS SL-270488, SL-276093, SL-270517 AND SL-276094

In keeping with the Commission's, policy regarding disposition of Commission-owned property or property rights, the sale of all properties owned by the Commission with appraised or sale values of \$200,000 or more must be approved by specific Commission action.

On behalf of the Director, Tom Blair, St. Louis District Engineer, recommended conveyance of 1.66 acres of land located on the north and south sides of Route 100, east of Mary and Dorothy Avenues in the City of Brentwood, to the City of Brentwood for a consideration of \$97,460.

Via approval of the consent agenda, the Commission unanimously approved the property conveyance described above.

* * * * *

-- REPORTS --

REPORTS

The Commission received the following written reports.

MODOT BRIEFING REPORT

Ed Hassinger, Director, provided to the Commission the written monthly Issue Briefs that are sent from the department to the Governor since the previous MoDOT Briefing Report. There were no briefing reports to the Governor for the past month.

* * * * *

MISSOURI DEPARTMENT OF TRANSPORTATION FINANCIAL REPORT – FISCAL YEAR 2025

Todd Grosvenor, Financial Services Director, submitted a written financial report for fiscal year to date April 30, 2025, with budget and prior year comparisons.

* * * * *

CONSULTANT SERVICES CONTRACT REPORT

Danica Stovall-Taylor, Assistant State Design Engineer, submitted a written report of consultant contracts executed in the month of April 2025, for both engineering and non-engineering related projects. The department utilizes consultants to efficiently manage workload and provide specialized expertise to supplement and support department staff. Expenditures for consultant services are funded from the Commission approved Statewide Transportation Improvement Program and MoDOT Operating Budget. There were 614 active contracts held by individual engineering consultant firms prior to May 1, 2025. Twenty-three engineering consultant services contracts were executed in April 2025, for a total of \$10,806,100. There was no non-engineering consultant contracts executed in April 2025.

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By unanimous consensus of all members present, the meeting of the Commission adjourned.

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The Mission of the Missouri Highways and Transportation Commission is to:

- Represent the citizens of Missouri pursuant to the Constitution by providing independent and nonpartisan governance of the Missouri Department of Transportation; and
- Establish policies, exercise oversight, and ensure accountability in developing and maintaining a world class transportation system in Missouri which fosters safety and economic development.

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**MISSOURI HIGHWAYS AND TRANSPORTATION
COMMISSION**

Official Minutes

TABLE OF CONTENTS

June 4, 2025

VOTE TO CLOSE MEETING	4
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**MINUTES OF THE SPECIAL HIGHWAYS AND TRANSPORTATION
COMMISSION MEETING HELD IN KIRKSVILLE, MISSOURI,
WEDNESDAY, JUNE 4, 2025**

A special meeting of the Missouri Highways and Transportation Commission was held on Wednesday, June 4, 2025, at Truman State University, Student Union Building, 901 S. Franklin Street, Kirksville, Missouri. Warren K. Erdman, Chairman, called the meeting to order at 1:00 p.m. The following Commissioners were present: W. Dustin Boatwright, P.E., Gregg C. Smith, Daniel J. Hegeman, Francis G. Slay, and Ann Marie Baker.

The meeting was called pursuant to Section 226.120 of the Revised Statutes of Missouri, as amended. The Secretary verified that notice of the meeting was posted in keeping with Section 610.020 of the Revised Statutes of Missouri, as amended.

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Ed Hassinger, Director of the Missouri Department of Transportation; Terri Parker, Chief Counsel;
and Jennifer Jorgensen, Secretary to the Commission, were present on Wednesday, June 4, 2025.

* * * * *

*“Department” or “MoDOT” herein refers to Missouri Department of Transportation.
“Commission” or “MHTC” herein refers to Missouri Highways and Transportation Commission.*

-- CLOSED MEETING --

VOTE TO CLOSE MEETING

The agenda of the closed meeting was posted in keeping with Sections 610.020 and 610.022, RSMo, including the following statutory citations allowing the meeting to be closed:

1. Section 610.021(1) – Legal actions and attorney-client privileged communications.
2. Section 610.021(3), (13) – Personnel administration regarding particular employees.
3. Section 610.021(11), (12) – Competitive bidding specs, sealed bids, or negotiated contracts.

Upon motion duly made and seconded to convene in closed session, the Chairman called for a voice vote of the members. The vote was as follows:

Commissioner Erdman, Aye
Commissioner Boatwright, Aye
Commissioner Smith, Aye
Commissioner Hegeman, Aye
Commissioner Slay, Aye
Commissioner Baker, Aye

The Commission met in closed session on Wednesday, June 4, 2025, at 1:00 p.m. and adjourned at 4:15 p.m.

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By unanimous consensus of all members present, the meeting of the Commission adjourned.

* * * * *

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The Mission of the Missouri Highways and Transportation Commission is to:

- Represent the citizens of Missouri pursuant to the Constitution by providing independent and nonpartisan governance of the Missouri Department of Transportation; and
- Establish policies, exercise oversight, and ensure accountability in developing and maintaining a world class transportation system in Missouri which fosters safety and economic development.

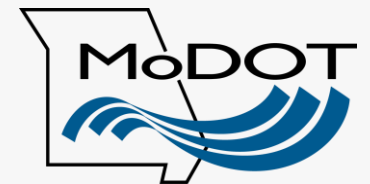
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Director's Report

Director's Report

JULY 9, 2025

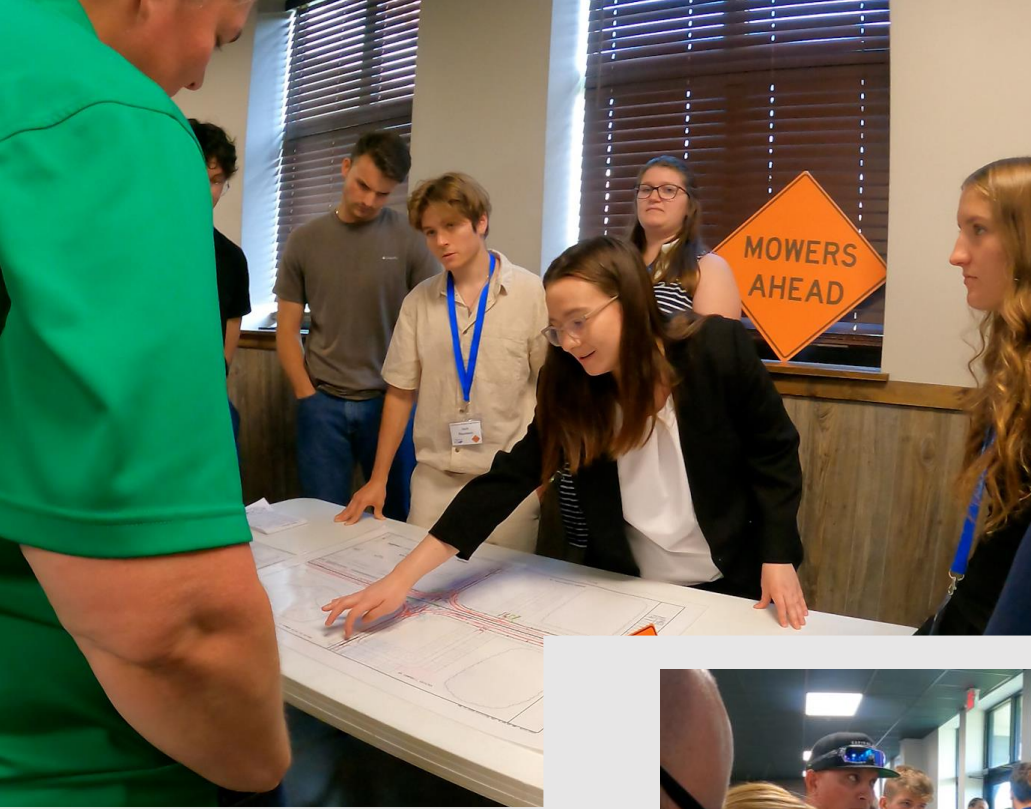


Webster County Route Y



2026 - 2030
STIP
**STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM**





2025 Intern Conference





1

THE CITY OF COLUMBIA

-- Presented by Barbara Buffaloe, Mayor of the City of Columbia.

ISSUE: The City of Columbia offers small-town friendliness with big city features and a high quality of life for people of all ages and interests. The city's mission is to serve the public equitably through democratic, transparent, and efficient government. Columbia's transportation strategy prioritizes people, not just vehicles.

The City of Columbia Public Works department provides optimal value in designing, building, operating, and maintaining the city's streets, bridges, sidewalks, and parking infrastructure, as well as overseeing public transit. In 2024, Public Works resurfaced 124 lane miles of roadway. In 2025, the team plans to top that by resurfacing 136 lane miles. This increased investment demonstrates the city's strong commitment to maintaining safe, reliable streets.

Public Works Engineering is responsible for the design and construction of infrastructure projects for the Public Works' Capital Improvements Program (CIP). Engineering includes survey, design, right-of-way acquisition, and construction inspection. One of the main goals of the city's engineers is to promote safety for all modes of transportation in the design and construction of the street and sidewalk improvements. For example, roadway projects include the "complete street" and "complete intersection" concepts that incorporates bike lanes, sidewalks, safe turning movements, etc. Infrastructure for walking, biking, transit, and ADA accessibility is central to the city's Climate Action & Adaptation Plan, Strategic Plan, and Vision Zero initiative.

The Columbia-to-Kingdom City segment of MoDOT's Improve I-70 Project marks a significant step in enhancing Interstate 70 and construction began in the summer of 2024. Led by MoDOT statewide, this initiative aims to cultivate transportation infrastructure that prioritizes not only safety and efficiency but also fiscal responsibility and environmental sustainability. The city appreciates MoDOT's inclusion of pedestrian improvements in current phases and urges continued emphasis on safe, multimodal design.

In addition to I-70, the city seeks continued attention to MoDOT-owned routes like Stadium Boulevard, Route B, and Providence Road. These corridors are vital to daily mobility and regional economic vitality. Regular maintenance and responsive upgrades are essential to keeping Columbia connected and safe.

Columbia is committed to a strong, solution-oriented partnership with MoDOT, this Commission, and other regional stakeholders.

MoDOT STAFF POSITION:

- MoDOT and the City of Columbia have a good working relationship and regularly collaborate on projects.
- The General Assembly has provided a once in a lifetime investment into this critical transportation corridor. These 200 miles of I-70 are some of the first interstate to be built in the country 60 years ago. This is a monumental challenge to deliver, but MoDOT is the transportation expert.

- Columbia continues to be an active partner in the Improve I-70 project, especially as it moves through their city.
- The Improve I-70: Columbia to Kingdom City project is currently in progress. The Improvement I-70: Rocheport to Columbia is currently in the planning phase.

City of Columbia Transportation Priorities

Partnering For I-70 Enhancements

- Ongoing collaboration with MoDOT on the Improve I-70 Project
- Key pedestrian improvements in the current phase
- Emphasis on complete streets principles for safe, accessible infrastructure



Building a Multimodal Future

- Columbia's dedication to complete streets infrastructure
- Prioritizing pedestrian, cyclist, and transit user safety
- Examples: Enhanced crosswalks, bike lanes, and ADA-compliant facilities



Maintaining and Improving MoDOT Roads

- Appreciation for MoDOT's investment in I-70
- Importance of consistent maintenance and upgrades on other MoDOT maintained roads
- Community benefits: improved safety, connectivity and economic growth



Transportation as a Catalyst for Growth

- Transportation improvements drive economic development
- Chamber's perspective: Enhancing infrastructure supports local businesses
- Community Feedback: Residents prioritize safe, reliable roadways



Moving Forward Together

- Commitment to ongoing partnership with MoDOT and the Chamber
- Upcoming opportunities:
Continued I-70 improvements
- Safe Streets For All projects



USDOT Safe System Approach

- A strategy to eliminate traffic deaths and serious injuries by designing roads that anticipate mistakes and minimize crash impacts.
- Columbia follows this approach, which emphasizes shared responsibility across the transportation system.



Complete Streets

- The City of Columbia is revising the Complete Streets Policy
- Currently accepting community input
- Will provide clearer guidance for decision makers and planners

Project Timeline





What are Complete Streets?

Columbia first adopted a Complete Streets Policy in 2004, to improve accessibility, safety, and multimodal connectivity. Columbia is updating and modernizing this policy to incorporate innovation and best practices.



Multimodal, to support people walking, biking, driving, and taking public transit.



Safe & Accessible for everyone, including pedestrians, bicyclists, and people with disabilities.



Integrated into the community to connect destinations and support nearby land uses.

Complete Streets Benefits



Safety Improvements



Accessibility Improvements



Vibrant and Healthy Communities



Economic Benefits



About the Policy Update

Columbia is updating its Complete Streets Policy to better reflect community priorities.

History of Complete Streets in Columbia



This Policy Update

What's Being Updated?

Goals, definitions, equity language, implementation tools

Why Now?

Align with new plans, community needs, safety goals

What Will It Do?

Provide clearer guidance for decision-makers and planners

What's the Process?

Community input

Draft language

Final adoption

Ongoing application

Project Goals

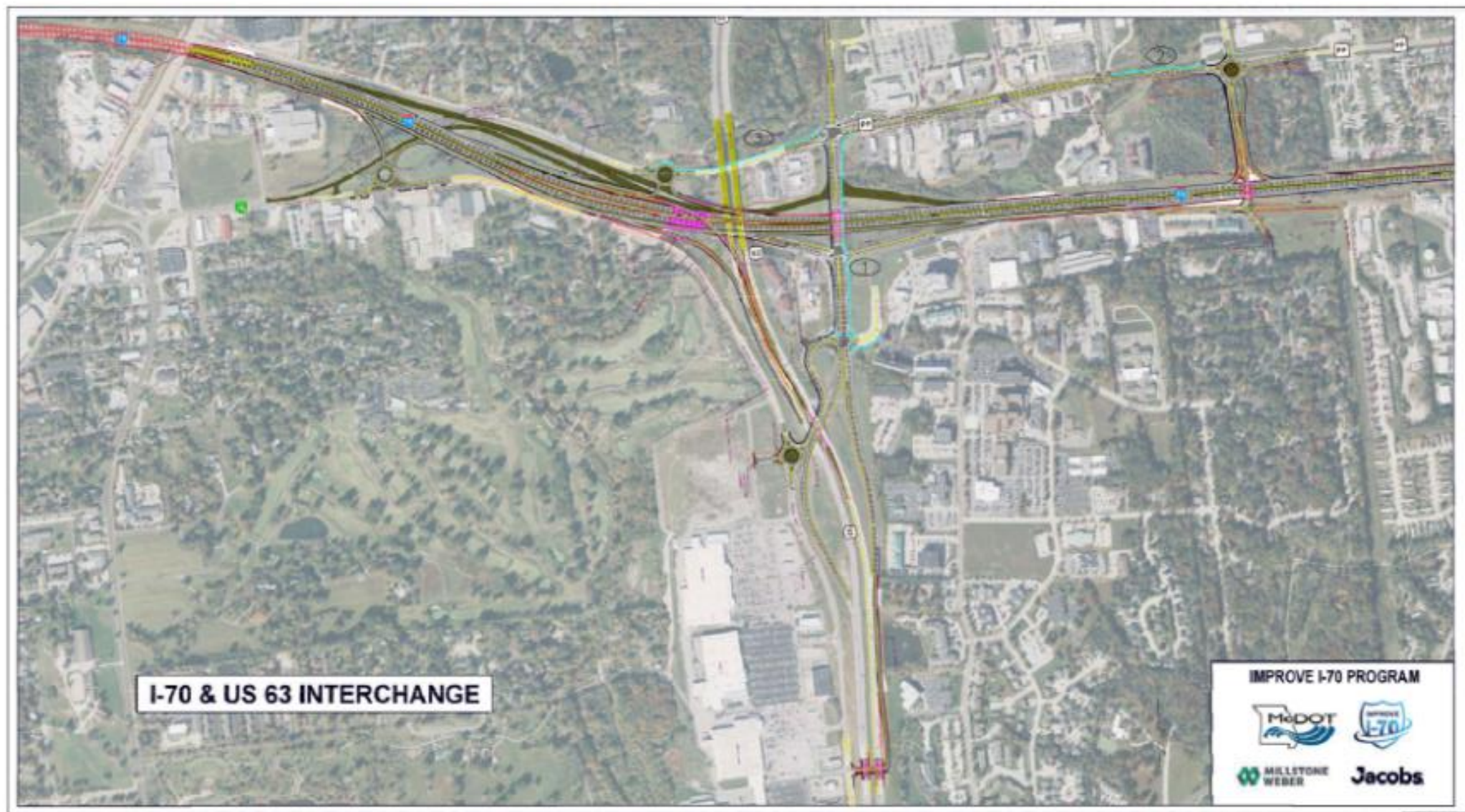
Safer streets

Access for all modes

Health & equity

Environmental sustainability

Implementation & accountability



1. HWY 63 CONNECTOR BRIDGE
2. HANOVER BLVD ROUNDABOUT
3. CLARK LN ROUNDABOUT

— SIDEWALK INCLUDED IN IMPROVE I-70 DESIGN BUILD
 — SIDEWALK INCLUDED IN MODOT STP COST SHARE



STP COST SHARE IMPROVEMENTS
 HWY 63 CONNECTOR AREA

Scale: 1"=1/2" Date: 11/11/2010



1. ST CHARLES RD BRIDGE

- SIDEWALK INCLUDED IN IMPROVE I-70 DESIGN BUILD
- SIDEWALK INCLUDED IN MODOT STP COST SHARE



STP COST SHARE IMPROVEMENTS
ST CHARLES RD BRIDGE
Scale: N.T.S. | Draw: A.A.A. | Date: 06/05/2024



2

COLUMBIA CHAMBER OF COMMERCE: I-70 ENHANCEMENTS

-- Presented by Matt McCormick, President of the Columbia Chamber of Commerce.

ISSUE: Since 1905, the Columbia Chamber of Commerce has been a voluntary, member-supported organization of business, industrial, and professional people who are dedicated to developing, promoting, and maintaining a sound and healthy economic climate for Columbia. The Chamber is a non-profit organization with more than 1,000 members working together to enhance the Columbia business community.

Members include businesses of all sizes, from one-person shops to large corporations. Approximately 80 percent of the Columbia Chamber of Commerce members are smaller businesses with 25 or fewer full-time employees.

The mission of the Chamber of Commerce is to lead the community, drive commerce in the region and advance community and regional collaborations, thereby enhancing the quality of where people live, learn, work and play.

Columbia offers small-town friendliness with big city features and a high quality of life for people of all ages and interests. Though the city was founded on education, its location also makes it an attractive spot for businesses and travelers. Located on Interstate 70 and U.S. Highway 63, Columbia is right in the middle of the state and the nation. Just a couple hours' drive from St. Louis and Kansas City, Columbia is Boone County's largest population center and has received numerous national awards and recognitions. If you want to raise a family, continue your education, retire, or start a new business, Columbia is the place to be!

MoDOT STAFF POSITION:

- The General Assembly has provided a once in a lifetime investment into this critical transportation corridor. These 200 miles of I-70 are some of the first interstate to be built in the country 60 years ago. This is a monumental challenge to deliver, but MoDOT is the transportation expert.
- The Improve I-70: Columbia to Kingdom City project is currently in progress. The Improvement I-70: Rocheport to Columbia is currently in the planning phase.



**COLUMBIA
CHAMBER**

OF COMMERCE

I-70 Enhancement

Presentation by Matt McCormick, IOM, CCE
President and CEO of the Columbia Chamber of Commerce



Contemporary Option

Formliner Retaining Walls



Traditional Option

Formliner Retaining Walls



ENHANCEMENT COMPONENTS AT TWO NEW BRIDGES - 66 CONNECTOR AND ST. CHARLES ROAD:

- Stone pattern retaining walls
- Decorative bridge façade and fencing
- Light box and pier features
- Decorative lighting
- Decorative roadway signage

OTHER ENHANCEMENTS:

- Decorative pavement at roundabouts
- Conduits for future lighting and irrigation at roundabouts and interchanges



Interstate 70/US 63 Enhancements

Columbia, Missouri



Proposed Enhancements

INTEGRATED & NONINTEGRATED ENHANCEMENTS

- ▶ I-70/US 63 Connector Interchange
- ▶ Hanover Underpass
- ▶ Roundabouts – Hanover, Clark Lane & Business Lop
- ▶ US 63 Underpass
- ▶ Route Z Interchange
- ▶ St. Charles Road Interchange

ROCHEPORT MISSOURI RIVER BRIDGE TO I-70/US 63
CONNECTOR





3

MIZZOU CIVIL AND ENVIRONMENTAL ENGINEERING

-- Presented by Praveen Edara, PhD, P.E., Civil and Environmental Engineering Chair, MU College of Engineering.

ISSUE: In the Department of Civil and Environmental Engineering at the University of Missouri (Mizzou), they are exploring innovative solutions to pressing worldwide challenges. The dedicated faculty have made significant strides in water resources, transportation, structural engineering, and geotechnical engineering. Last fall, Mizzou launched a Bachelor of Science in Environmental Engineering that will allow students interested in sustainability to more directly receive the coursework and experiences needed to be successful. As demand for sustainable solutions grows, Mizzou will equip the next generation of environmental engineers with the skills necessary to build a better world.

RECOMMEND that the Commission:

- This item is for information only; no action is required.

DEPARTMENT VIEW:

- Missouri Work Zone Safety Center of Excellence (MOWZES) builds upon the Missouri Center for Transportation Innovation (MCTI) vision to encourage collaboration between the universities which in turn leads to stronger research teams working on Missouri Department of Transportation research projects.
- MOWZES will collaborate with the construction industry and other organizations with an invested interest in work zone safety.

OTHER VIEWS:

- Mizzou conducts groundbreaking research and are national leaders in transportation, water, geotechnical, and structural engineering.
- Increasing work zone safety is a benefit to all Missourians.

MHTC POLICY:

- Research and Planning – Work Program.
- Research and Planning – Research Agreements.

OTHER PERTINENT INFORMATION:

- The University of Missouri System consists of: Missouri University of Science and Technology, University of Missouri-Columbia, University of Missouri-Kansas City, and the University of Missouri-St. Louis.
- More information about the MCTI can be found at <https://mcti.missouri.edu/> and the MOWZERS at [Missouri Work Zone Safety Center of Excellence \(MOWZES\) | Missouri Center for Transportation Innovation \(MCTI\)](#)

SOURCE OF FUNDING: State Planning and Research Funds.

Mizzou Civil and Environmental Engineering

MHTC Meeting

July 9, 2025

Praveen Edara, PhD, PE



College of Engineering
University of Missouri



Mizzou Civil and Environmental Eng.

- Established in 1859...first CE program west of the Mississippi
- Offer BS, MS, and PhD programs in Civil Engineering
- BS in Environmental Engineering started in 2024
- BS in Construction Management under review
- ~20 tenure track faculty, 1 teaching faculty, 15 postdocs, research engineers, 5 staff
- >400 students
- 98.5% job placement rate (highest in college)



Construction Management Industry Consortium

About

Academics

Industry Members

People



The Construction Management Industry Consortium at the University of Missouri College of Engineering strives to create a partnership between the construction industry and the University to comprehensively prepare Mizzou undergraduate students for the industry.

About

Industry Members

People

Academics

New AI initiative

Incorporating Generative AI into CEE Undergraduate Courses

Objective - To support faculty interested in incorporating generative AI (e.g., ChatGPT, Gemini) into their undergraduate courses for the Fall 25 or Spring 26 semesters (>20 enrollment) to help improve student learning and/or outcomes.

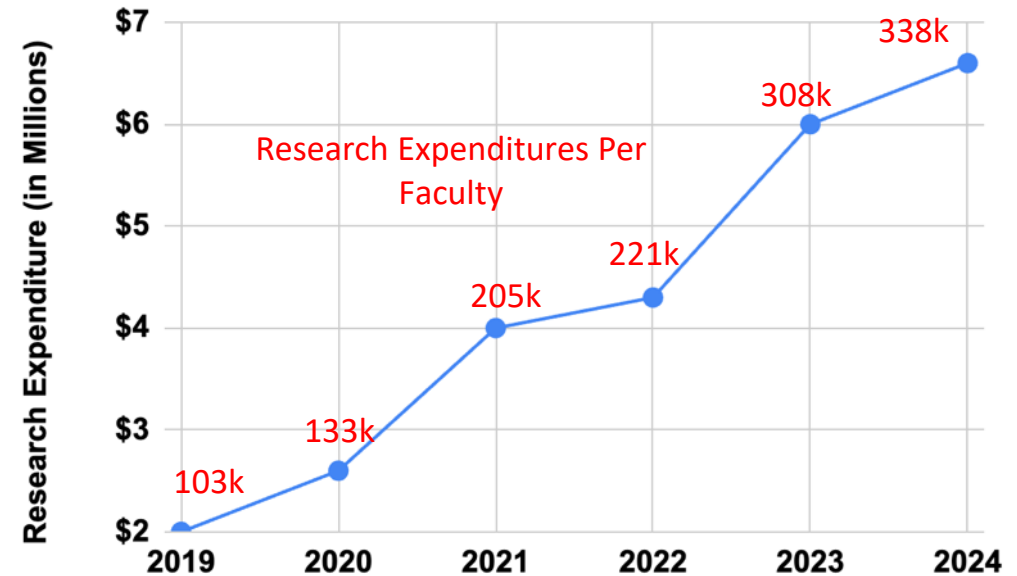
11 faculty are participating



College of Engineering
University of Missouri

Groundbreaking Research

- ★ 5-year research growth plan with goals and strategies (2019-2024)
- ★ Sustained growth in expenditures (\$2M in CY 2019 -> \$6M in CY 2024)
- ★ 3 interdisciplinary research centers:



National leaders in transportation, water, geotechnical and structural engineering

Faculty Research Highlights



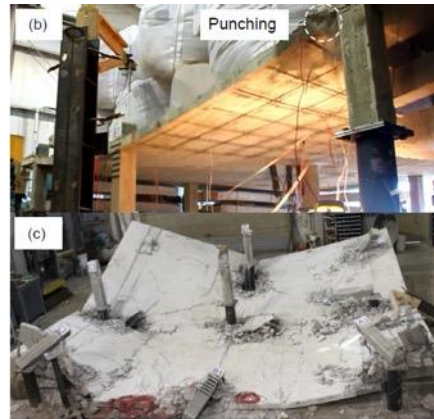


Professor Sarah Orton

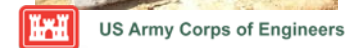
Research interests: Collapse of structures, Extreme Events on Structures (Seismic, Blast, etc.), Application of Innovative Materials to Structural Engineering, Engineering Education research



- Dynamic Disproportionate Collapse in Flat-Plate Buildings
- Time-Dependent Response of Reinforced Concrete Buildings near Collapse
- Impact of Falling Debris in Structural collapse progression
- RIEF: Improving Engineering-Related Social Cognitions through Teaching Practices
- S-STEM: Synergistic Strategies in the Gateway 8: Increasing Retention and Success of Students from Low-income Backgrounds in Civil Engineering



- Simple for Dead, Continuous for Live Load Steel Superstructures
- Intermediate Bents – Calculation of Restraint Factor
- Enhanced Camber Calculations for Prestressed Concrete Bridge Girders
- Evaluation of Finger Plate and Flat Plate Connection Design
- Live Load Effect in Reinforced Concrete Box Culverts Under Soil Fill





Missouri Water Center

<https://water.missouri.edu/>



 College of Engineering
University of Missouri


College of Agriculture,
Food & Natural Resources
University of Missouri

Co-Directors:

Baolin Deng, Civil and Environmental Engineering
Patrick Market, College of Agriculture, Food, & Natural Resources

- **2022:** Established by merging Missouri Water Resources Research Center (Engineering) and Center for Watershed Management and Water Quality (CAFNR)
- **17** Core faculty members on water research
- **16** Advisory committee members, including current Directors for MO Department of Natural Resources, Department of Agriculture, and Department of Conservation

Mission Statement

The Missouri Water Center serves the State of Missouri and the nation through innovative research on managing water resources and water quality, training students for water-related professions, and creating and transferring knowledge that enhances safety and the economic, environmental, and social status of its citizens.

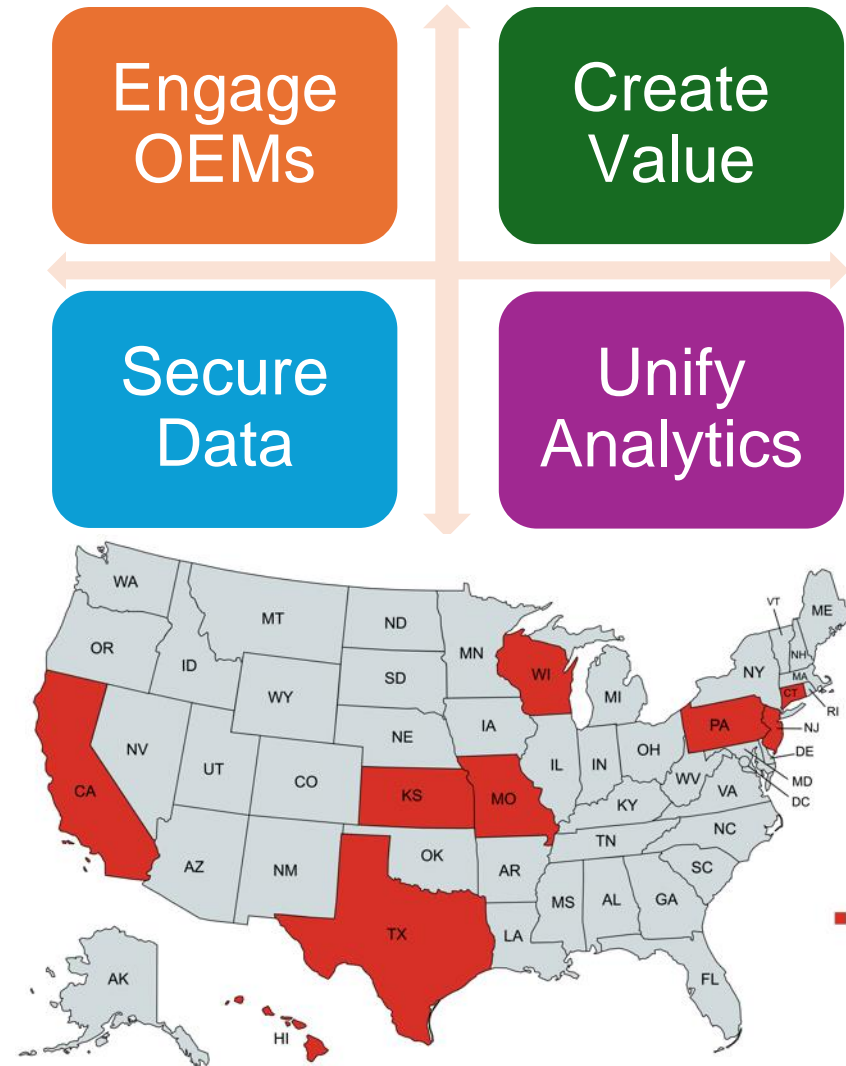
Research Priorities

- Water resources/hydrology information system to assist floods and drought management
- Cost-Benefit economic model/hydraulic model
- Missouri Mesonet expansion to every county
- Accelerating barge transportation opportunities through technological innovations and water resources research
- “Smart” water quality monitoring and mitigation for reservoir management
- Technical Assistance Program for small and underserved communities on safe water supplies by removing legacy water pollutants and contaminants of emerging concerns.
- Stakeholder engagement for drought and flood resiliency planning
- Student training and workforce development



National Pooled Fund Study: Establishment of a Public- Private Transportation Data Exchange

- Objectives:
 - Engage OEMs and Freight Companies
 - Develop value proposition to enable OEMs to share their data.
 - Develop a secure, privacy-aware data center for data exchange
 - Build analytic tools that creates value for DOTs



PI: Bill Buttler

Use of recycled polymers on airfield pavements



- Objective:
 - Evaluate the use of ground tire rubber and waste plastics in airfield asphalt mixtures
 - Comparison with virgin polymer modified mixtures
- Methodology:
 - Comprehensive literature review of existing literature and specifications
 - Procurement of asphalt mixture components from several airport locations
 - Suite of advanced asphalt mixture testing and modeling to understand the effects of recycled polymer incorporation
- Funded by the FAA



Asphalt paving at Chicago Airport (one of the probable locations for material procurement)

Picture credits: For Construction Pros website



Missouri Work Zone Safety Center of Excellence (MOWZES)

A partnership of Missouri Department of Transportation and Mizzou

40 ▾ entries per page

Search:

Year Completed	Title	Sponsor	PI	Summary Link
In Progress	Work Zone Process Reviews and Update Work Zone Traffic Analysis Course (2023 WZ Safety Grant)	FHWA (subcontractor)	Praveen Edara	
In Progress	Integrating Virtual Reality into Multiple Work Zone Training Programs (2023 WZ Safety Grant)	FHWA	Praveen Edara	
In Progress	Effective Coordination with Towing Companies for Incident Response and Clearance	MoDOT	Henry Brown	
In Progress	Accurate Collection and Reporting of Worker Presence in Work Zones	MoDOT	Zhu Qing	
In Progress	Automated TMA Warning System	MoDOT	Adu-Gyamfi	
In Progress	Effective Methods to Safely Communicate with Commercial Motor Vehicles	MoDOT	Praveen Edara	
In Progress	Merging Implementation Criteria	FHWA Smart Work Zone Pooled Fund	Henry Brown (subcontractor)	
In Progress	Multibody Dynamics Modeling of TMA Truck and Driver Safety Systems	MoDOT	Praveen Edara	
2024	Analysis of Improvements in the Effectiveness of Speed Feedback Trailers	FHWA Smart Work Zone Pooled Fund	Henry Brown (subcontractor)	Summary
2024	iTrain – Immersive Training of Department of Transportation Work Zone Inspectors using Virtual Reality	MoDOT/FHWA	Praveen Edara	Summary
2024	Development of Components for Automated Driving Systems	FHWA	Yoon Ahn Gyeon	



Thank you!

Contact Information

Praveen Edara. P.E., PhD
Department Chair
edarap@missouri.edu
573-882-1900

MU Civil Department

<https://engineering.missouri.edu/departments/cee/>

Missouri Water Center

<https://water.missouri.edu/>

Missouri Center for Transportation Innovation

<https://mcti.missouri.edu/>

Missouri Center of Excellence in Work Zone Safety

<https://mcti.missouri.edu/missouri-work-zone-safety-center-of-excellence/>





4

CONSIDERATION OF BIDS FOR TRANSPORTATION IMPROVEMENTS

-- Presented by Danica Stovall-Taylor, Assistant State Design Engineer, 573-751-2876.

ISSUE: The Commission approves contracts for transportation improvements.

RECOMMEND that the Commission:

- A recommendation for award or rejection of bids on individual projects will be presented orally.

DEPARTMENT VIEW:

- Approval of the award by the Commission is necessary to construct the improvements contained in the current year of the Statewide Transportation Improvement Program.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Highways – Construction – Contract Awards.

OTHER PERTINENT INFORMATION:

- Low Bid Summary of the June 20, 2025, Bid Opening (Attachment 1).
- Project location map (Attachment 2).
- Budget Update (Attachment 3).

SOURCE OF FUNDING: Funds required for these projects will come from the State Road Fund and will appear in the applicable budgets under the category of contractor payments.

SUMMARY OF BID OPENING

June 20, 2025

	CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	FED FUND % BID	PROGRAM AMOUNT	NO. OF BIDS	DBE %
NW	A01	CALDWELL, DEKALB	36	JNW0003	10,767	SCRUB SEAL		15.764		80%			
	LOW	VANCE BROTHERS, LLC					\$909,306.35				\$976,000.00	1	0
	A02	BUCHANAN, CLAY, CLINTON	CC, H, J, O	JNW0029	126 - 855	RESURFACING		27.617		80%			
	LOW	EMERY SAPP & SONS, INC. IDEKER, INC. HERZOG CONTRACTING CORP. ABOVE AND BELOW CONTRACTING, LLC					\$2,789,405.98 \$2,850,306.15 \$2,908,955.68 \$3,218,109.17				\$2,834,000.00	4	0
	A03	CARROLL, CHARITON, LINN	11, 24	JNW0084	1,147 / 2,544	SCRUB SEAL		55.573		80%			
	LOW	VANCE BROTHERS, LLC					\$2,348,592.14				\$2,417,000.00	1	0
	A04	VARIOUS	VARIOUS	JNWM0090	VARIOUS	SCRUB SEAL		152.596		STATE			
	LOW	VANCE BROTHERS, LLC					\$4,140,235.97				\$4,441,000.00	1	n/a
	A05	VARIOUS	VARIOUS	JNWM0091	VARIOUS	SCRUB SEAL		137.100		STATE			
	LOW	VANCE BROTHERS, LLC					\$3,790,573.48				\$3,859,000.00	1	n/a
NE	B01	MACON	C, J, 149, 156	JNE0147	38 - 1,958	ADA IMPROVEMENTS		1.410		80%			
	LOW	STANTON CONTRACTING, LLC J D BISHOP CONSTRUCTION, LLC TI-ZACK CONCRETE, LLC RL PERSONS CONSTRUCTION, INC.					\$982,521.30 \$1,058,755.00 \$1,093,321.85 \$1,923,999.00				\$909,000.00	4	5
	B02	ADAIR, PUTNAM MACON, RANDOLPH	149 Y	JNEM0096 JNEM0099	347 419	SEAL COAT SEAL COAT		10.728 10.874		STATE STATE			
	LOW	W. L. MILLER COMPANY BMC ENTERPRISES, INC. DBA MISSOURI PETROLEUM PRODUCTS COMPANY					\$652,789.11 \$1,074,981.31				\$637,000.00	2	n/a
	B03	CLARK CLARK, LEWIS SCOTLAND	H A B	JNEM0100 JNEM0097 JNEM0098	154 291 291	SEAL COAT SEAL COAT SEAL COAT		12.020 29.486 13.971		STATE STATE STATE			
	LOW	W. L. MILLER COMPANY BMC ENTERPRISES, INC. DBA MISSOURI PETROLEUM PRODUCTS COMPANY					\$1,584,272.92 \$2,238,730.92				\$1,640,000.00	2	n/a
KC	C01	JOHNSON	50	JKR0102	20,187	BRIDGE REDECK		0.080		80%			
	LOW	LOUIS-COMPANY, LLC E & C BRIDGE, LLC EMERY SAPP & SONS, INC. DON SCHNIEDERS EXCAVATING COMPANY, INC. CALE SEYMOUR CONSTRUCTION, LLC					\$1,235,354.70 \$1,265,979.45 \$1,387,329.75 \$1,391,132.78 \$1,553,730.74				\$1,537,000.00	5	6

SUMMARY OF BID OPENING

June 20, 2025

	CALL NO.	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	FED FUND % BID	PROGRAM AMOUNT	NO. OF BIDS	DBE %
KC	C03	CLAY, PLATTE	I-29	JKU0017	54,436 - 113,237	COLDMILL AND RESURFACE		25.173		90%			
	LOW	SUPERIOR BOWEN ASPHALT COMPANY, LLC IDEKER, INC. EMERY SAPP & SONS, INC.					\$14,141,226.50 \$14,180,164.56 \$14,281,545.13				\$16,866,000.00	3	6
	C04	JACKSON	HOLMES ST.	JKU0024	5,000	BRIDGE REPLACEMENT		0.087		80%			
	LOW	CLARKSON CONSTRUCTION COMPANY					\$6,746,301.37				\$6,792,000.00	1	6
	C05	CLAY, PLATTE	VARIOUS	JKU0108	VARIOUS	ITS IMPROVEMENTS		0.000		80%			
	LOW	CUSTOM LIGHTING SERVICES, LLC DBA BLACK & MCDONALD CAPITAL ELECTRIC LINE BUILDERS, INC.					\$759,043.71 \$837,626.45				\$539,000.00	2	0
	C06	VARIOUS	VARIOUS	JKU0390	VARIOUS	SEAL COAT		51.022		80%			
	LOW	VANCE BROTHERS, LLC					\$1,980,899.78				\$2,120,000.00	1	0
	C07	VARIOUS	VARIOUS	JKU0422	VARIOUS	JOB ORDER CONTRACT FOR SIGN REPLACEMENT		0.000	1	80%			
	LOW	MAR-JIM CONTRACTING, LLC JAMES H. DREW CORPORATION COLLINS & HERMANN, INC.					\$1,095,900.00 \$1,500,000.00 \$2,000,000.00				\$1,000,000.00	3	0
C09	JACKSON	350	JKU0404	975 - 18,445	BRIDGE REPLACEMENT		0.260		80%				
LOW	PYRAMID CONTRACTORS, INC. MILES EXCAVATING, INC. AMINO BROS. CO., INC.					\$4,975,166.19 \$5,644,631.30 \$6,160,021.05				\$5,665,000.00	3	9	
						Funding from the City of Kansas City - \$103,564.82							
CD	D01	CAMDEN	54	J5P3573	10,246	ADD LANES, DRAINAGE AND ADA IMPROVEMENTS		1.160		80%			
	LOW	CAPITAL PAVING & CONSTRUCTION, LLC					\$6,858,291.67				\$6,711,000.00	1	6
SL	F02	ST. CHARLES	94	JSL0222B	2,005	PEDESTRIAN SIGNALS		0.945		100%			
	LOW	CSD ENVIRONMENTAL SERVICES, INC. ROAD RUNNER SAFETY SERVICES, INC. COLLINS & HERMANN, INC.					\$172,817.06 \$249,670.00 \$318,014.80				\$300,000.00	3	0
	F03	FRANKLIN, JEFFERSON	30	J6S3435	3,507 - 13,316	COLDMILL, RESURFACE AND CRACK FILL BRIDGES		30.404		80%			
LOW	N.B. WEST CONTRACTING COMPANY MAGRUDER PAVING, LLC PACE CONSTRUCTION COMPANY, LLC EMERY SAPP & SONS, INC.					\$13,898,000.00 \$14,345,568.41 \$14,480,000.00 \$16,371,749.60				\$24,447,000.00	4	5	

SUMMARY OF BID OPENING

June 20, 2025

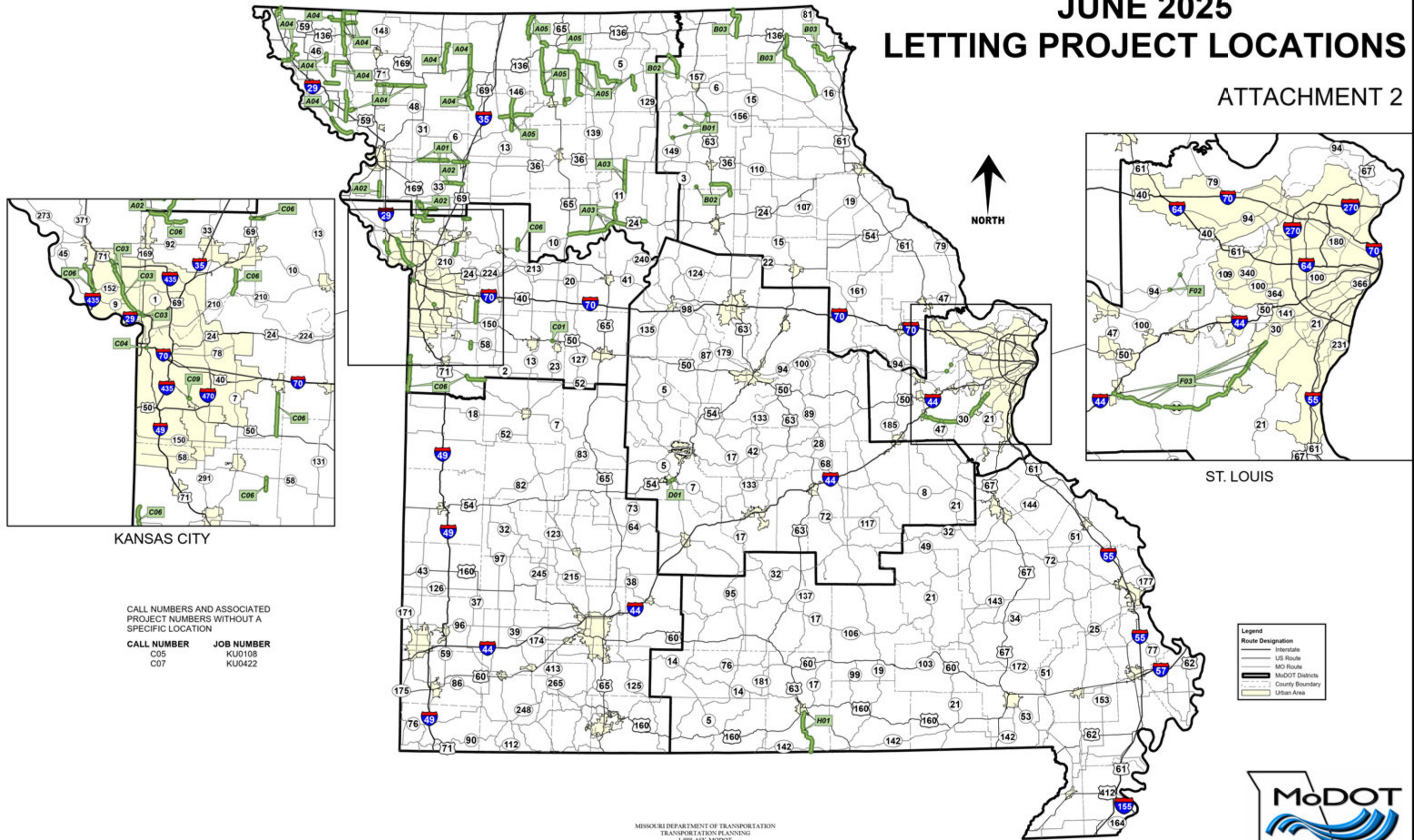
CALL NO.		COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	MAXIMUM TERM WITH EXTENSIONS	FED FUND % BID	PROGRAM AMOUNT	NO. OF BIDS	DBE %	
SE	H01	HOWELL	17	J9S3692	3178	RESURFACE		17.838		80%				
	LOW	PACE CONSTRUCTION COMPANY, LLC					\$3,180,000.00					\$4,610,000.00	1	4
LOW BID TOTAL							\$72,240,698.23				\$88,300,000.00	43		
NOTE: AWARD AMOUNT FOR JOB ORDER CONTRACTS (PROGRAM CAP)							\$1,000,000.00							
NOTE: TOTAL AWARD AMOUNT CHANGED TO REFLECT PROGRAM CAP ON JOB ORDER CONTRACTS							\$72,144,798.23							
							% DIFFERENCE PRGRM VS BID		-18.3%					

SUMMARY OF BID OPENING
Emergency Work Awarded by Stacy Reese on June 13, 2025

SW	COUNTY	RTE.	JOB NO.	ADT	DESCRIPTION	BID	LENGTH	PROGRAM AMOUNT	NO. OF BIDS	DBE %
	WEBSTER	Y	JSRM0108	461	URGENT CULVERT REMOVAL		15.764			
	LOW					\$99,300.00		\$300,000.00	3	0
						\$130,453.28				
						\$310,000.00				

JUNE 2025 LETTING PROJECT LOCATIONS

ATTACHMENT 2



OFFICIAL MoDOT AWARDS

The summary below represents the status of this month's awards, design-build project awards, state-fiscal-year-to-date awards and completed project costs. "STIP Projects" represents the projects included in the Highway & Bridge Construction Schedule portion of the Statewide Transportation Improvement Program. "Total all projects" includes all "STIP projects" and any of the following: contract maintenance projects funded with operations funds, Corps of Engineer access road projects or park road projects. All program and award amounts include 2% for construction contingencies.

May 16, 2025 Letting (June 4, 2025 Awards, SFY 2025)				
	Number of Projects	Program Construction Estimate with Contingencies	Award Amount with Contingencies	% Difference
TOTAL ALL PROJECTS	60	\$214,105,140	\$198,469,760	-7.3
STIP PROJECTS	54	\$208,912,320	\$194,501,596	-6.9
FUNDING BY OTHERS				
	Number of Projects	Program Construction Estimate	Award Amount	% Difference
DESIGN BUILD PROJECTS				
PROJECTS LET BY OTHERS				
PROJECTS LET BY DISTRICT				
Awards Year-to-Date for SFY 2025				
	Number of Projects	Program Construction Estimate with Contingencies	Award Amount with Contingencies	% Difference
TOTAL ALL PROJECTS	458	\$2,645,026,483	\$2,537,759,495	-4.1
STIP PROJECTS	429	\$2,615,828,983	\$2,514,056,445	-3.9
FUNDING BY OTHERS	19	\$18,590,371		
* Includes Design Build Projects				
Completed Projects Year-to-Date for SFY 2025				
	Program Constr. Est.	Final Project Cost	Difference	% Difference
STIP PROJECTS	\$1,040,004	\$1,137,358	\$97,354	9.4

Completed Projects as Reported in the Annual Accountability Report

	No. of Projects	Program Construction Estimate	Final Project Cost	Difference	% Difference
STIP PROJECTS SFY 2024	389	\$794,917,000	\$813,402,000	\$18,485,000	2.3
STIP PROJECTS SFY 2023	377	\$859,306,000	\$834,472,000	(\$24,834,000)	-2.9
STIP PROJECTS SFY 2022	505	\$972,133,000	\$928,421,000	(\$43,712,000)	-4.5
STIP PROJECTS SFY 2021	440	\$997,692,000	\$954,892,000	(\$42,800,000)	-4.3
STIP PROJECTS SFY 2020	458	\$947,494,000	\$860,529,000	(\$86,965,000)	-9.2
STIP PROJECTS SFY 2019	368	\$763,405,000	\$732,075,000	(\$31,330,000)	-4.1
STIP PROJECTS SFY 2018	381	\$897,599,000	\$843,780,000	(\$53,819,000)	-6.0
STIP PROJECTS SFY 2017	385	\$1,245,006,000	\$1,238,314,000	(\$6,692,000)	-0.5
STIP PROJECTS SFY 2016	514	\$1,094,935,000	\$1,065,982,000	(\$28,953,000)	-2.6
STIP PROJECTS SFY 2015	349	\$1,542,292,000	\$1,456,588,000	(\$85,704,000)	-5.6
ALL PROJECTS TOTAL	4166	\$8,460,556,000	\$8,080,581,000	(\$379,975,000)	-4.5

Program vs. Award SFY 2015 to SFY 2024 (STIP PROJECTS ONLY)

	No. of Projects	Program Construction Estimate	Award Amount	Difference	% Difference
STIP PROJECTS SFY 2024	416	\$1,513,886,000	\$1,544,214,165	\$30,328,165	2.0
STIP PROJECTS SFY 2023	440	\$1,541,154,038	\$1,829,466,011	\$288,311,973	18.7
STIP PROJECTS SFY 2022	378	\$1,196,528,100	\$1,334,617,879	\$138,089,779	11.5
STIP PROJECTS SFY 2021	417	\$947,553,080	\$886,655,637	(\$60,897,443)	-6.4
STIP PROJECTS SFY 2020	483	\$1,140,034,580	\$1,123,411,535	(\$16,623,045)	-1.5
STIP PROJECTS SFY 2019	425	\$754,917,088	\$725,101,495	(\$29,815,593)	-3.9
STIP PROJECTS SFY 2018	443	\$924,996,126	\$831,467,050	(\$93,529,076)	-10.1
STIP PROJECTS SFY 2017	389	\$768,067,900	\$706,240,778	(\$61,827,122)	-8.0
STIP PROJECTS SFY 2016	299	\$559,268,280	\$516,418,575	(\$42,849,705)	-7.7
STIP PROJECTS SFY 2015	383	\$741,080,860	\$725,190,141	(\$15,890,719)	-2.1
STIP PROJECTS TOTAL	4073	\$10,087,486,052	\$10,222,783,266	\$135,297,214	1.3



5

UPDATE FROM MODOT'S CENTRAL DISTRICT

-- Presented by Machelles Watkins, Central District Engineer, 573-751-7687.

ISSUE: This presentation will provide a brief overview of the current state of roads, bridges, projects, and other critical issues in the Central District.

RECOMMEND that the Commission:

- This item is for information only; no action is required.

DEPARTMENT VIEW:

- The Central District is focusing its Statewide Transportation Improvement Program (STIP) funds and all available operation funds on maintaining existing roads and bridges, as well as making significant safety and capacity improvements.
- The Central District's operating budget addresses activities including winter operations, emergency and flood response, traffic incident management, mowing, litter control, signing, and striping, in addition to maintaining roads and bridges.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Commission – Staff Presentation.

OTHER PERTINENT INFORMATION:

- The Central District proudly supports the MoDOT values of safety, service, and stability and serves 678,659 Missourians in 18 counties in the heart of Missouri.
- Central District is 98 percent staffed at 547 employees.
- The Central District maintains 11,600 lane miles of interstates and major and minor routes, including Interstates 70 and 44 and U.S. Routes 63, 54, and 50.
- Central District major roads are maintained at 92.9 percent good condition (statewide goal 90 percent); 81.9 percent of its minor roads are in good condition (statewide goal 80 percent) and 87.8 percent of its low volume roads are in good condition (statewide goal 70 percent).
- There are 1,303 bridges in the Central District, 88 of which are in poor condition.
- Central District's Planning Partners include: Mid-Missouri Regional Planning Commission, Lake of the Ozark Council of Local Governments, Meramec Regional Planning Commission, Capital Area Metropolitan Planning Organization, and Columbia Area Transportation Study Organization.
- The Central District has several critical, high impact projects recently completed or underway:
 - The first project of the Improve I-70 Program, from U.S. 63 interchange in Columbia to the U.S. 54 interchange in Kingdom City, \$405 million fixed-price contract.
 - The Lance Corporal Leon Deraps Interstate 70 Missouri River Bridge near Rocheport, \$218,000,000 contract award

- ADA projects in multiple cities throughout the Central District
- Route 50 intersection and ADA improvements near State Tech in Linn, and resurfacing on U.S. Routes 50 and 19 in Gasconade and Osage Counties, \$17,924,443.33 contract award
- U.S. Route 63 and Route AC (Grindstone Parkway) interchange in Columbia, \$10,991,730.65 contract award.
- Central District's state fiscal year 2025 asset management program included:
 - 738 lane miles of roadway resurfacing, totaling \$55.6 million
 - 328 lane miles of Governor Rural Roads resurfacing, totaling \$14.3 million
 - 182 lane miles of seal coats, totaling \$5.5 million
 - 32 bridge rehabilitations and 5 bridge replacements, totaling \$30.4 million.
- Central District has several significant projects included in the STIP and under development:
 - Route 47 rail grade separation over the Union Pacific Railroad, \$8,837,000 program estimate.
 - Route 54 widening in Camdenton, \$9,134,000 program estimate
 - U.S. Route 54 widening from U.S. Route 63/Route 94 interchange to the Missouri River Bridge in Jefferson City, \$3,880,000 program estimate
 - U.S. Route 63 realignment from U.S. Route 50 to south of Westphalia, \$79,301,000 program estimate
 - Improve I-70 Rocheport to Columbia, \$440,000,000
 - Improve I-70 Booneville to Rocheport, \$152,000,000.
- Central District maintenance forces completed the following:
 - Asphalt pavement repair - 122,977 tons in 2024, 40,133 year-to-date in 2025
 - Pothole patching - 2,824 tons in 2024, 1,062 year-to-date in 2025
 - Noxious weed spraying - 13,888 acres in 2024, 15,119 year-to-date in 2025
 - Sign installation - 15,789 square feet in 2024, 6,368 year-to-date in 2025
 - Striping - 7,535 miles in 2024, 879 year-to-date in 2025
 - Litter pickup - 15,949 labor hours in 2024, 20,595 year-to-date in 2025
 - Mowing - 27,911 miles in 2024, 10,251 year-to-date in 2025
 - Pavement sealing - 525 lane miles in 2024, 300 lane miles planned in 2025
 - Winter Operations - 89,458 labor hours last season.
- Central District and Central Coalition for Roadway Safety continue to promote safe driving behaviors, Buckle Up Phone Down, and Missouri's highway safety strategic plan "Show-Me Zero." One of this year's highlights include a traffic garden with the Belle school district.
- The Central District continues to exhibit innovative solutions in their daily work. This year, several entries were submitted in the Innovations Challenge, with the Central District receiving the following awards at the Innovations Showcase held in April:
 - Productivity: Flush Mounted Tractor Lights, Rolla
 - Tool and Equipment: Tack Oil Sprayer, Columbia
 - Tool and Equipment: Power Line Marker, Potosi
 - Tool and Equipment: Paver Lookout, St. Robert.

- Central District is 98 percent staffed, with 63 separations and 74 new hires in state fiscal year 2025. Central District maintains a strong recruitment and outreach program through efforts including internships; community, college, trade school and targeted high school career fair participation; veterans' events; Jobs for American Graduates (JAG) event participation; location-specific hiring events; Bring a Child to Workday; Science Technology and Math (STEM) outreach on large projects; and collaboration with the University of Missouri on Capstone Projects.

SOURCE OF FUNDING: Not applicable.

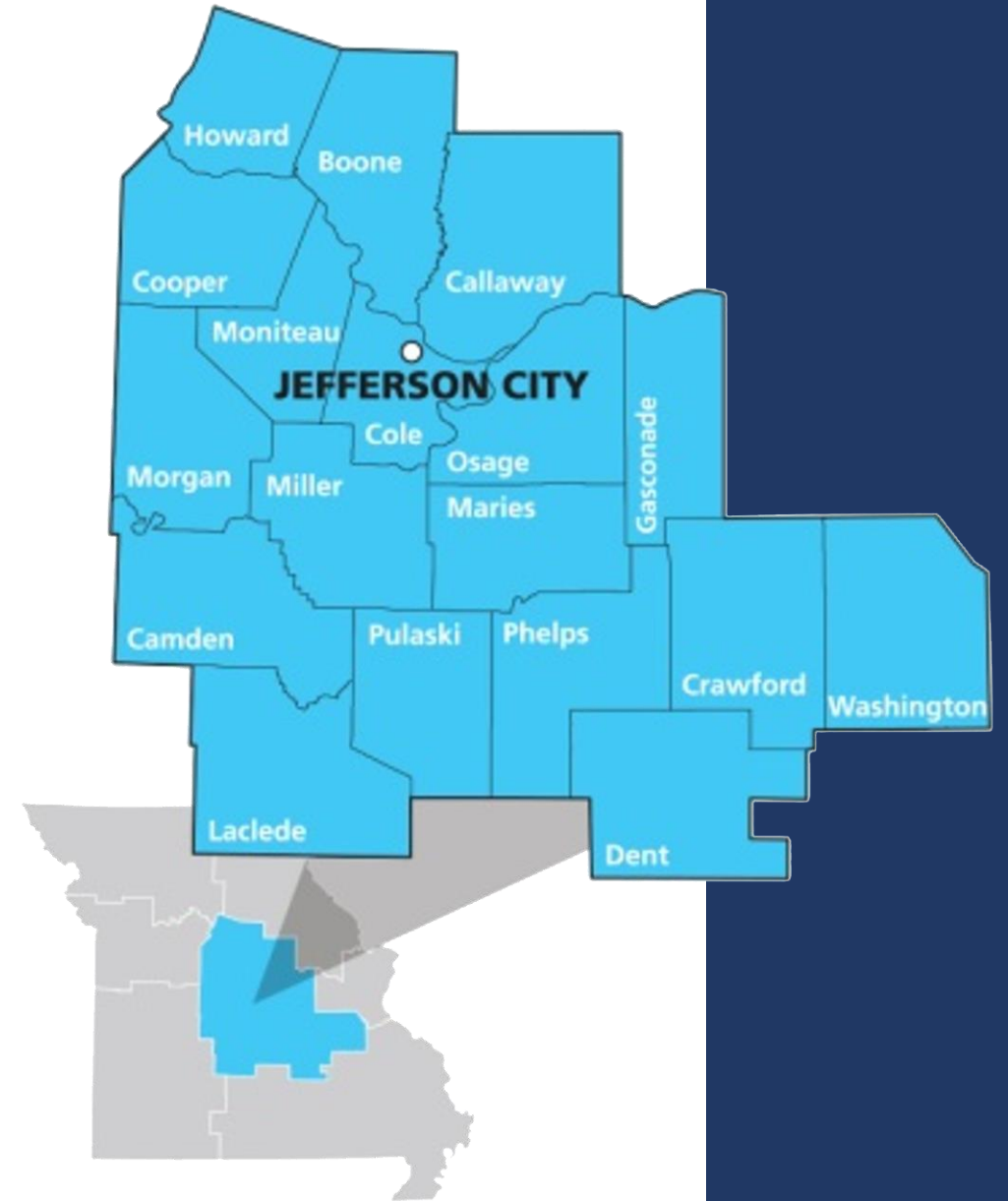


CENTRAL DISTRICT

MACHELLE WATKINS
DISTRICT ENGINEER

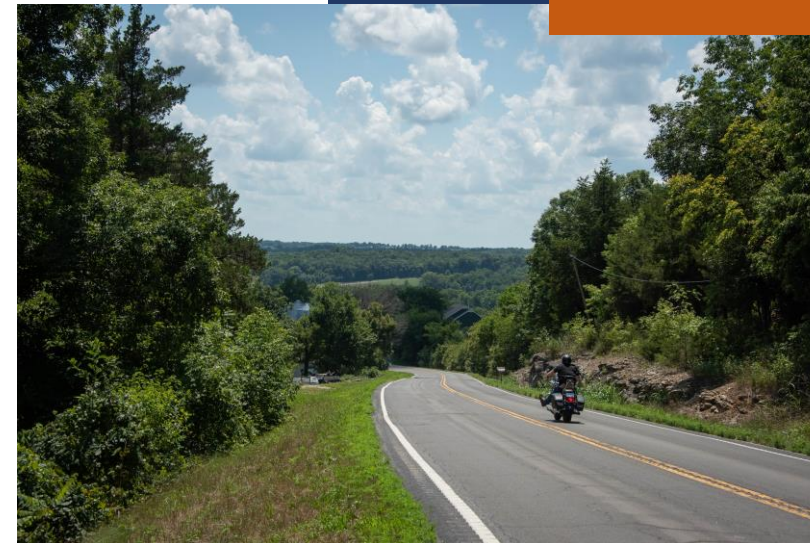
ABOUT US

- Population served: 678,659 (2023)
- Employees: 547 (as of May 23)
- Miles of highway: 11,600 (Lane Miles)

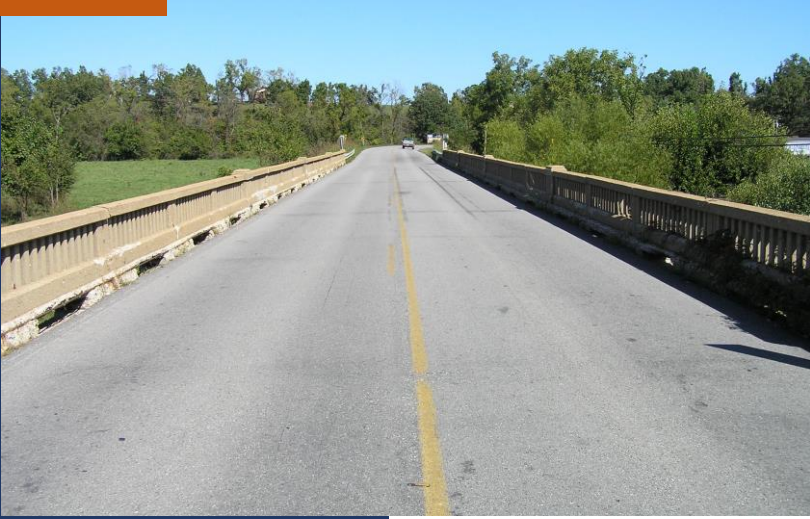


SYSTEM CONDITION

- Majors – Statewide goal 90%
 - ✓ Central District 92.9% ↑
- Minors – Statewide goal 80%
 - ✓ Central District 81.9% ↑
- Low-Volume – Statewide goal 70%
 - ✓ Central District 87.8% ↑



SYSTEM CONDITION



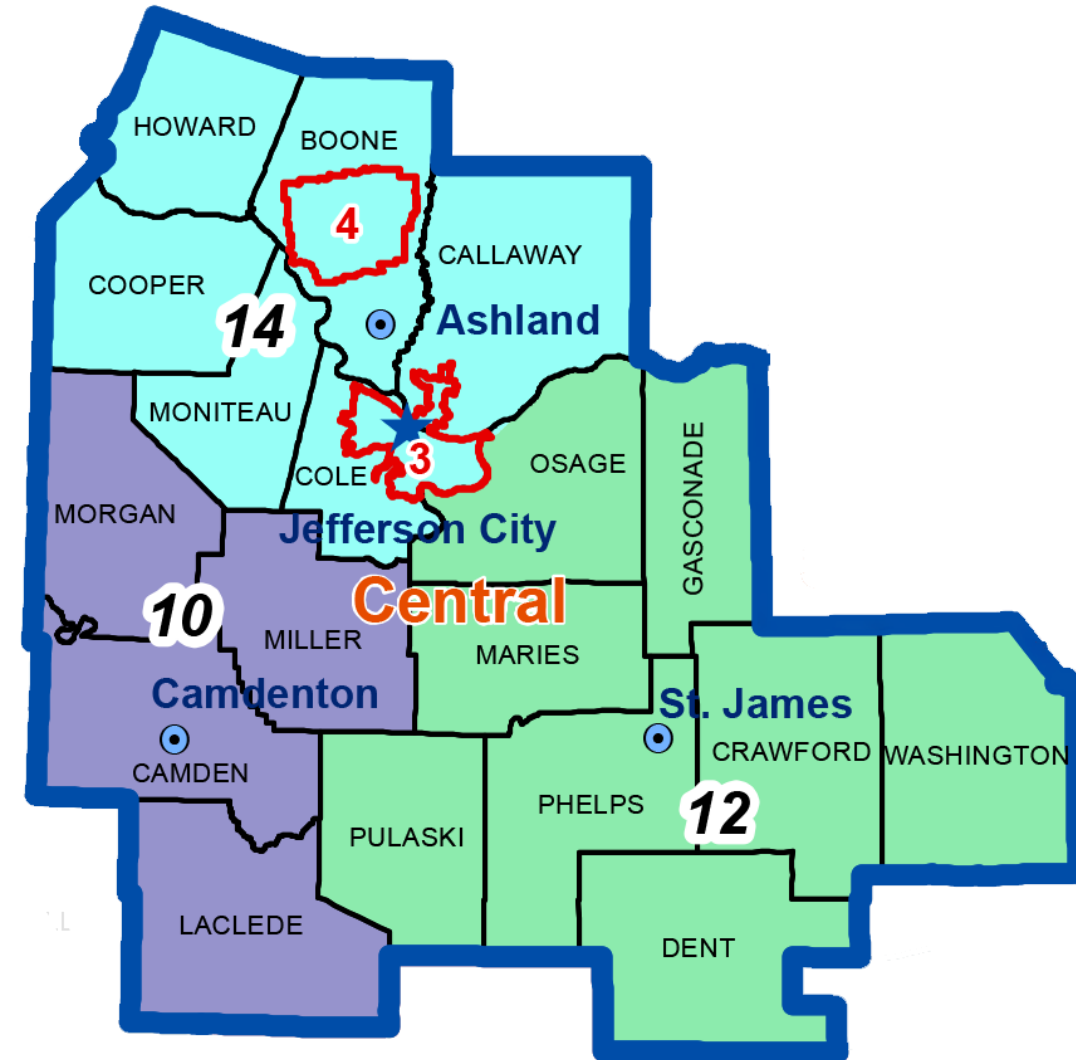
- Bridges: 1,303
- Number in poor conditions: 88



PLANNING PARTNERS

Regional Planning Commissions and Metropolitan Planning Organizations

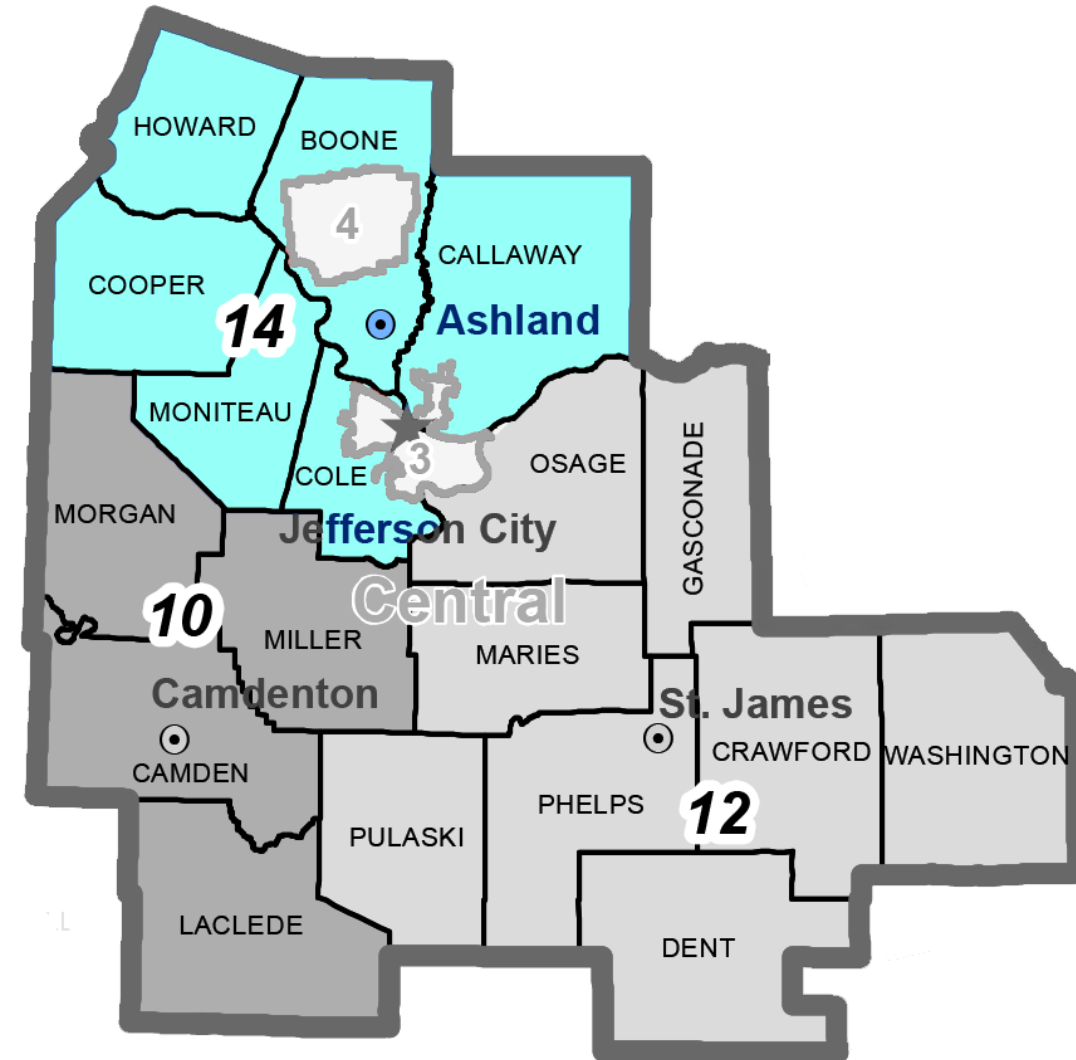
- Three Regional Planning Commissions (RPCs)
- Two Metropolitan Planning Organizations (MPOs)



PLANNING PARTNERS

Regional Planning Commissions and Metropolitan Planning Organizations

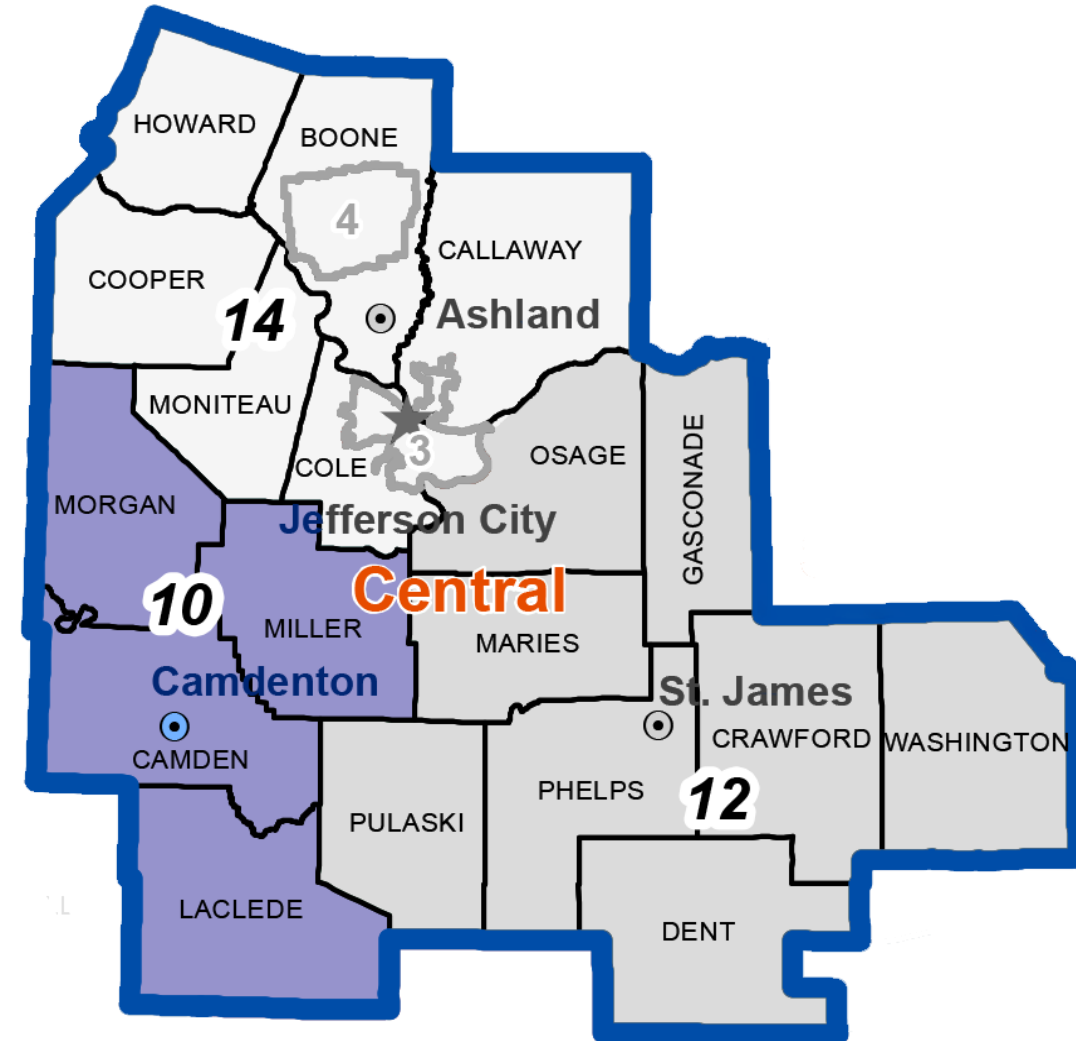
Mid-Missouri Regional
Planning Commission



PLANNING PARTNERS

Regional Planning Commissions and Metropolitan Planning Organizations

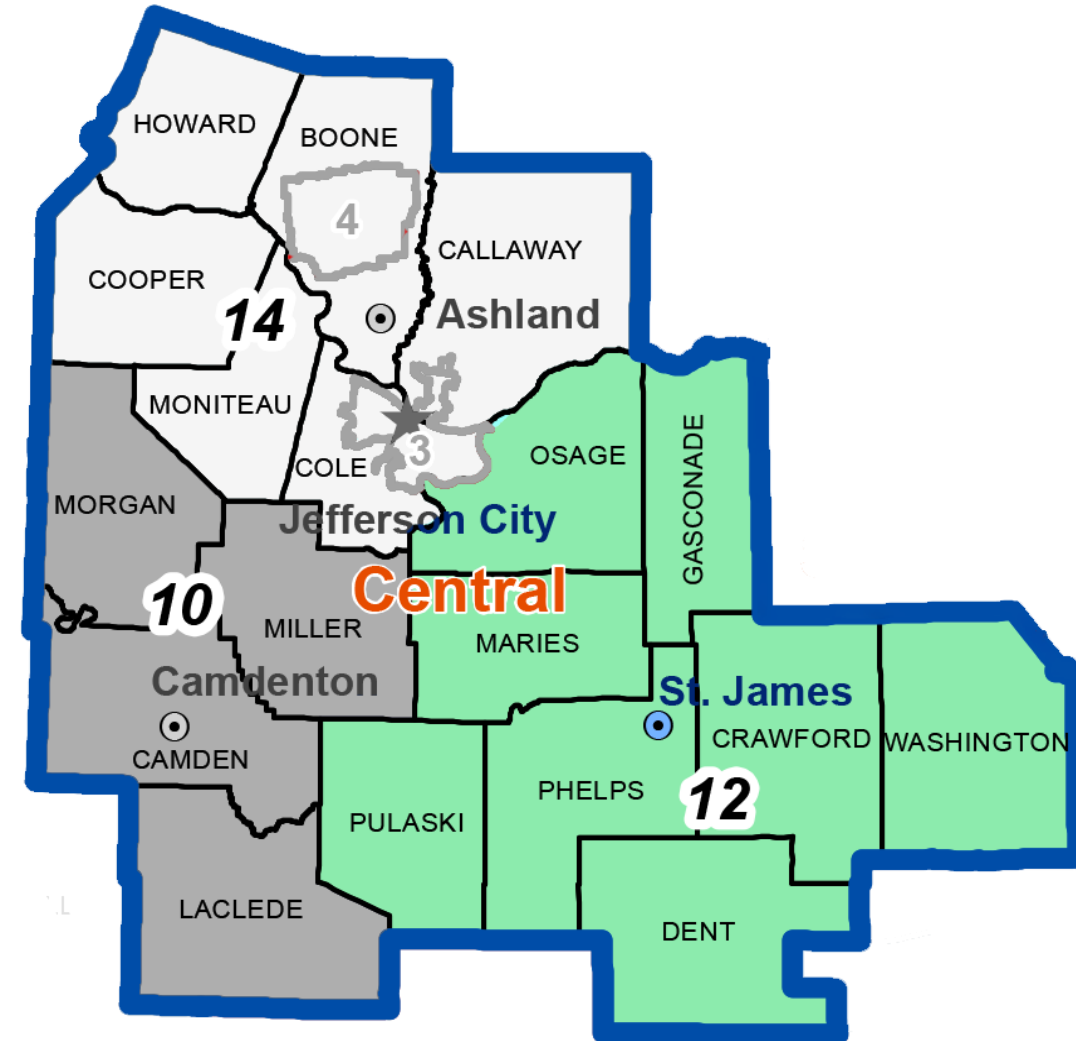
Lake of the Ozarks
Council of Local
Governments



PLANNING PARTNERS

Regional Planning Commissions and Metropolitan Planning Organizations

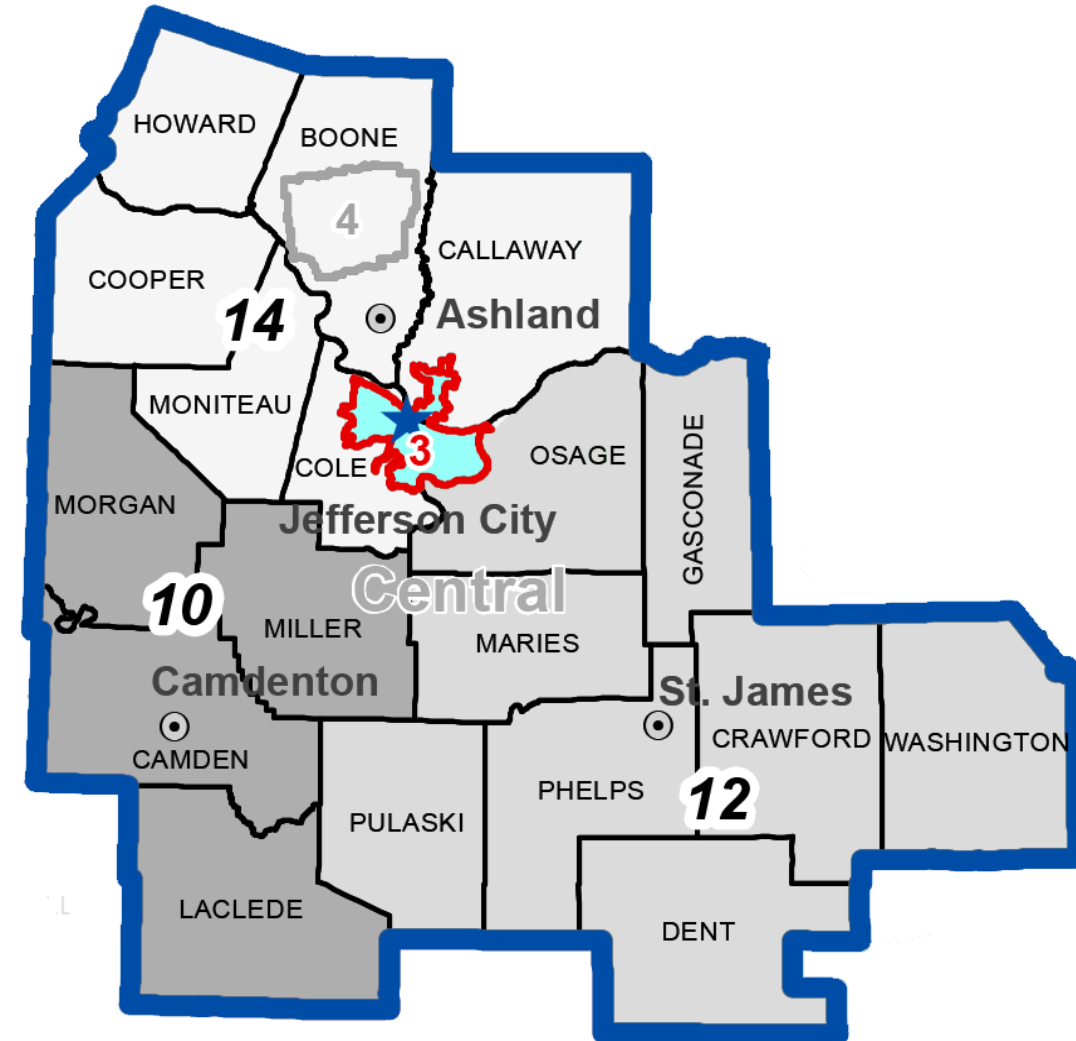
Meramec Regional
Planning Commission



PLANNING PARTNERS

Regional Planning Commissions and Metropolitan Planning Organizations

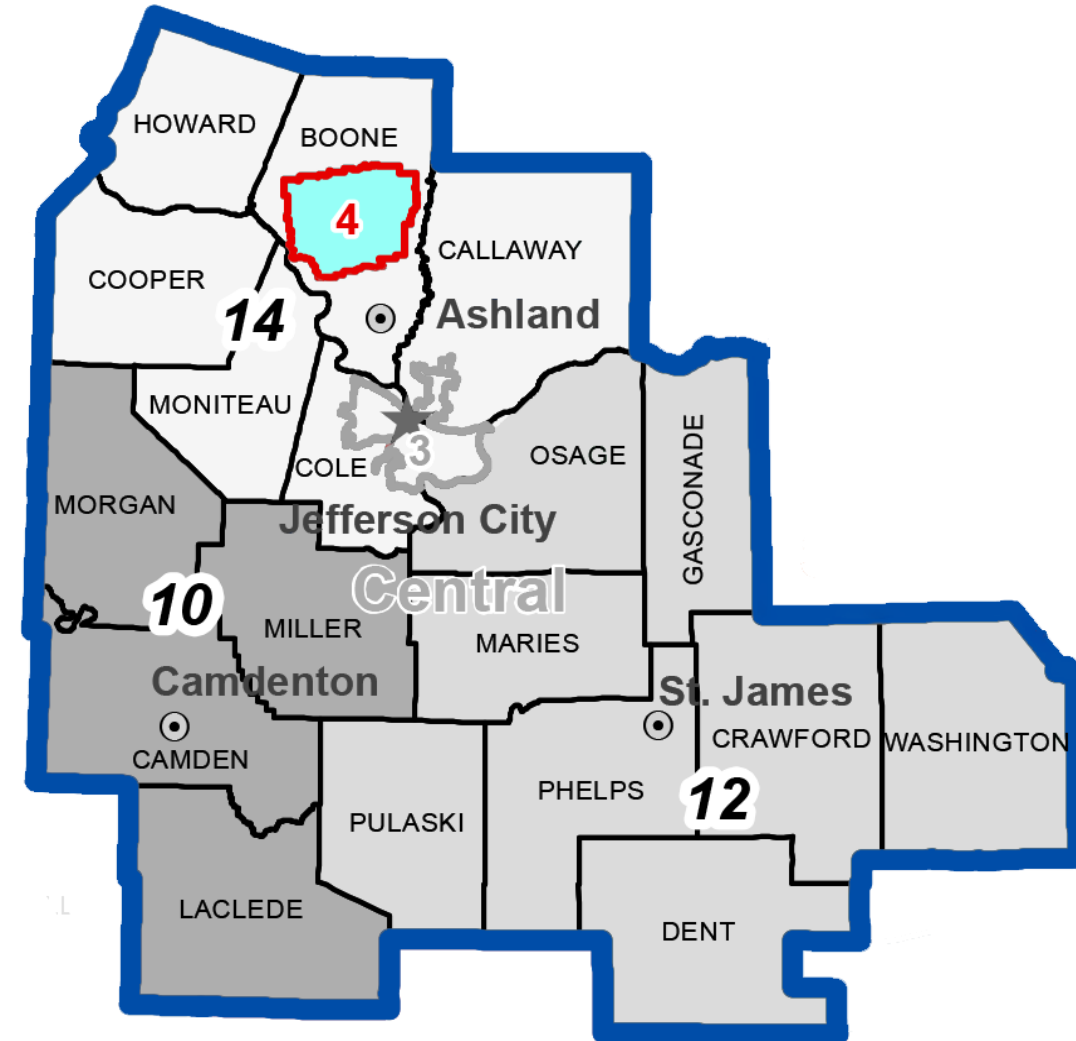
Capital Area Metropolitan
Planning Organization
(CAMPO)

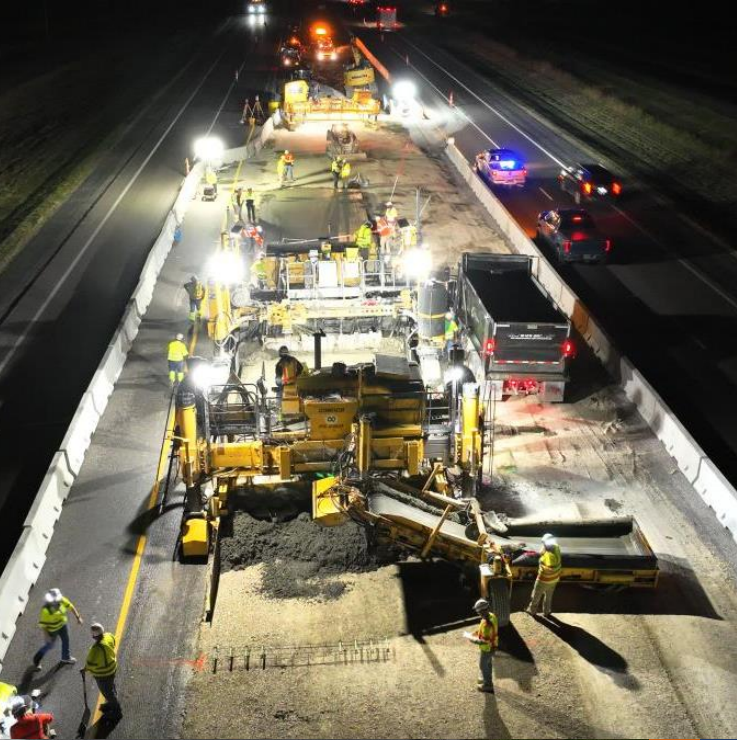


PLANNING PARTNERS

Regional Planning Commissions and Metropolitan Planning Organizations

Columbia Area
Transportation Study
Organization (CATSO)





IMPROVE I-70

Columbia to Kingdom City

First project in Improve I-70 Program

- Multiple active work zones:
 - U.S. Route 63 in Columbia
 - I-70 in Columbia
 - I-70 from the Boone County line east to Kingdom City

ROCHEPORT BRIDGE



- A ribbon-cutting ceremony was held December 10, 2024 on the new eastbound bridge, which opened to traffic shortly after the ceremony
- On schedule to meet July 1 project completion date



CONSTRUCTION UNDERWAY

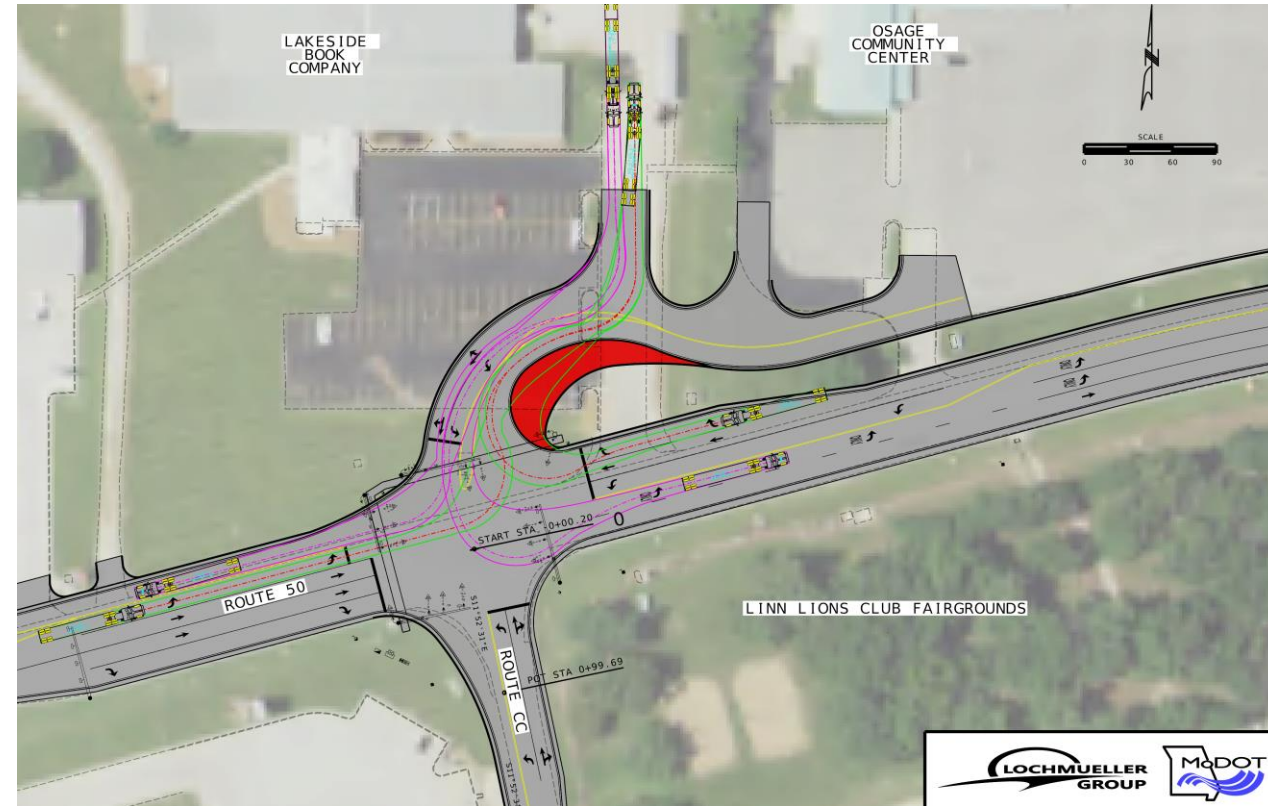
ADA projects

- Linn
- Meta
- Newburg
- Columbia
- Sturgeon
- Fulton
- New Bloomfield
- Woolridge
- Blackwater
- Phillipsburg
- Jefferson City
- Taos
- Wardsville
- Frankenstein
- Glasgow
- Versailles
- Camdenton
- Rolla
- Salem
- St. Elizabeth
- Tuscumbia
- Osage Beach
- Lebanon
- Richland
- Dixon



CONSTRUCTION UNDERWAY

- Intersection improvements, including the addition of signals, at the junction of U.S. Route 50 and Osage County Route CC at the entrance to State Tech in Linn, Mo



CONSTRUCTION UNDERWAY

- Interchange improvements on the east side of the U.S. Route 63 and Route AC (Grindstone Parkway) intersection Columbia



ASSET MANAGEMENT

- Roadway resurfacing – 738 miles, totaling \$55.6M
- Governor's Rural Roads program – 328 miles , totaling \$14.3M
- Sealing operations – 182 miles, totaling \$5.5M
- Bridge rehabilitations and replacements – 37 bridges, totaling \$30.4M



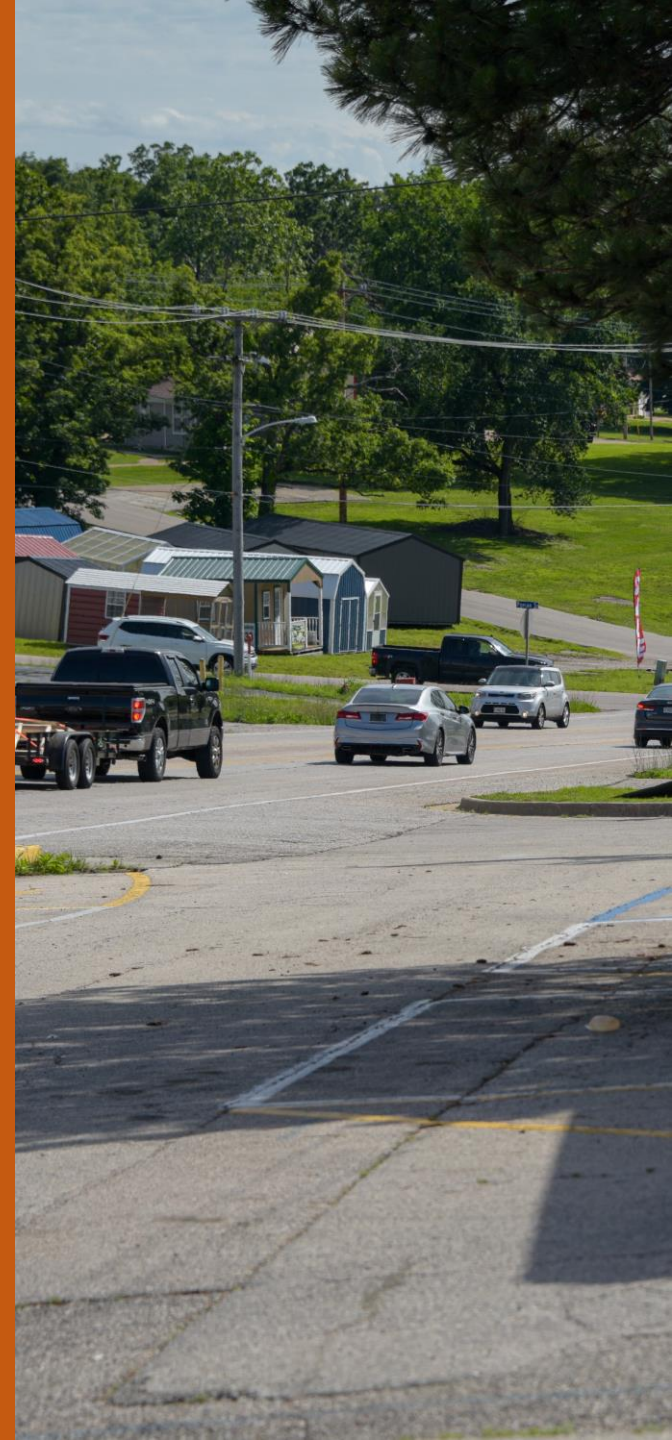
UPCOMING PROJECTS



- A project on Missouri Route 47 in Washington County, near Cadet, to raise Route 47 over the UP Railroad, eliminating the at-grade crossing

UPCOMING PROJECTS

- Expanding U.S. Route 54 in Camdenton to two lanes each direction, with a center turn lane, from South Business Route 5 to the city limits



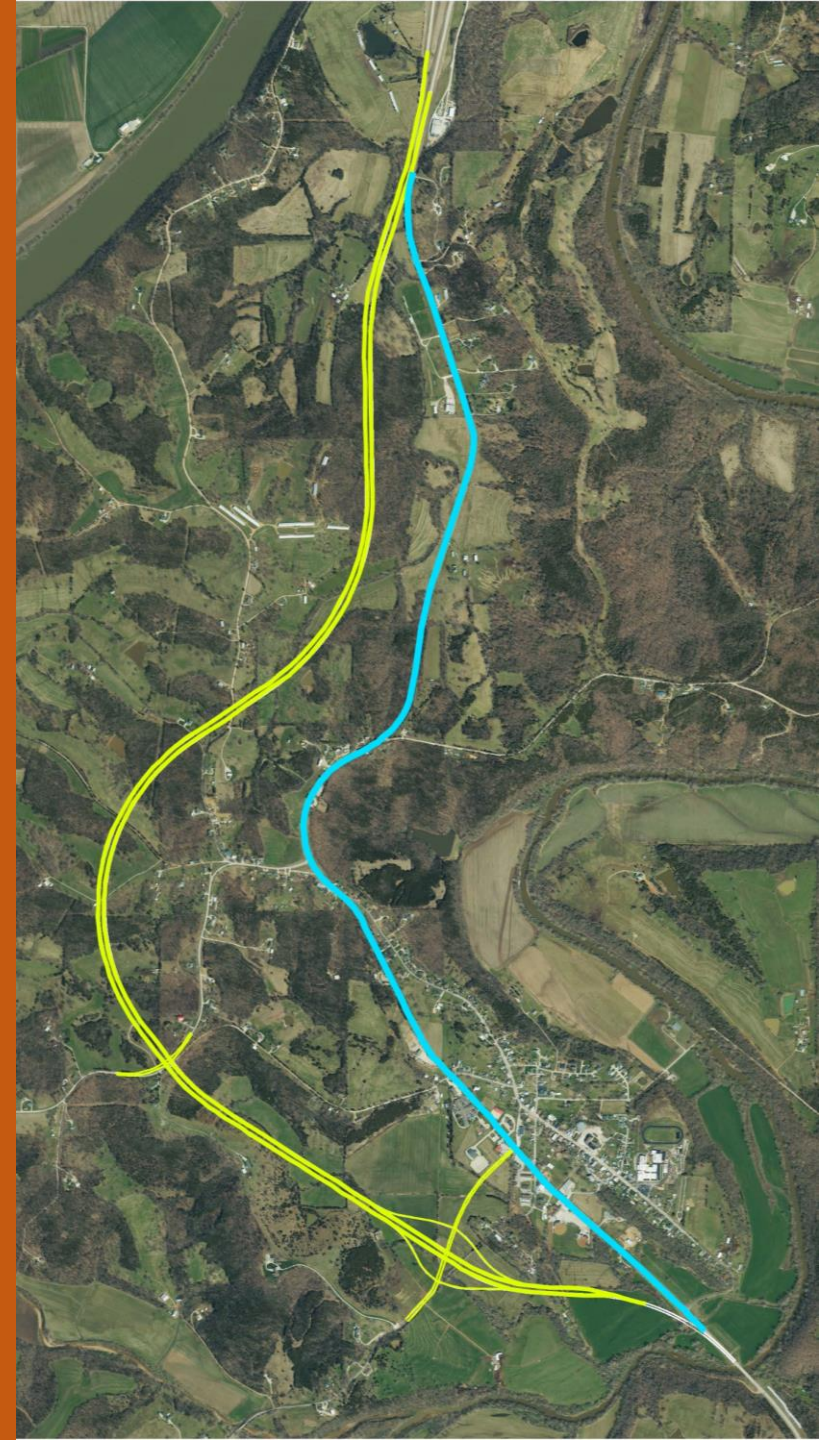
UPCOMING PROJECTS

- Widening U.S. Route 54 in Callaway County, north of the Missouri River, including modifying the interchange at Route W (Airport Road)



UPCOMING PROJECTS

- Corridor improvements on U.S. Route 63 from U.S. Route 50 to County Road 611, south of Westphalia





UPCOMING PROJECTS



Improve I-70

- Rocheport to Columbia
- Boonville to Rocheport

OPERATIONS

Asphalt pavement repair:

- 122,977 tons in 2024
- 40,133 tons so far in 2025



OPERATIONS



Pothole patching:

- 2,824 tons in 2024
- 1,062 tons so far in 2025

OPERATIONS

Spraying of noxious weeds:

- 13,888 acres in 2024
- 15,119 acres so far in 2025



OPERATIONS



Signs installed:

- 15,789 square feet in 2024
- 6,368 square feet so far in 2025

OPERATIONS

Striping:

- 7,535 miles in 2024
- 879 miles so far in 2025



OPERATIONS



Litter pickup:

- 15,959 labor hours in 2024
- 20,595 labor hours so far in 2025

OPERATIONS

Mowing:

- 27,911 miles in 2024
- 10,251 miles so far in 2025



OPERATIONS



Sealing operations:

- 525 lane miles in 2024
- 300 lane miles
planned for 2025

OPERATIONS

Snow plowing: 89,458 hours spent on winter operations



TRAFFIC GARDEN

Coalition for Roadway Safety

- Held at Belle Elementary School in April 2025
- One of 10 to be held at rural or high-priority elementary schools
- Made possible by a grant awarded by the Governors Highway Safety Association and the National Road Safety Foundation



INNOVATIONS



- Four Innovations from Central District won awards.
 - Productivity: Flush Mounted Tractor Lights

INNOVATIONS

- Four Innovations from Central District won awards.
 - Tool & Equipment: Tack Oil Sprayer



INNOVATIONS



- Four Innovations from Central District won awards.
 - Tool & Equipment: Powerline Marker

INNOVATIONS

- Four Innovations from Central District won awards.
 - Tool & Equipment: Paver Lookout



RECRUITMENT & RETENTION

- Staffed at 98 percent
- 63 separations
- 74 new hires



THANK YOU



COLUMBIA



JEFFERSON CITY



6

MoDOT IMPROVE I-70 PROGRAM REPORT

-- Presented by Eric Kopinski, I-70 Project Director, 314-415-0964.

ISSUE: The safety and economic prosperity of Missourians depends, in part, on an I-70 that grows along with the state and nation. That's why the Missouri Department of Transportation is working to improve I-70. Today, many portions of the facility are strained beyond capacity and outdated interchange designs which increase delays and dampen economic activity.

MoDOT has been working on the best plan to be efficient and innovative in how the 200 miles of I-70 will be delivered. As of August 2024, the Improve I-70 individual project limits have been updated and now include eight total project segments across the state. The nearly 200 miles will be broken into various contracts that will be awarded throughout 2029. Total completion of the corridor is anticipated by the end of 2030.

RECOMMEND that the Commission:

- This item is for information only; no action is required.

DEPARTMENT VIEW:

- Interstate 70 is a major east-west interstate extending from Cove Fort, Utah to Baltimore, Maryland. The segment of I-70 within the state of Missouri holds both regional and national significance and connects the two largest cities of Kansas City and St. Louis. Additionally, I-70 carries more rural daily traffic in Missouri than any other route in the state. The nearly 250 miles across the state have been an engine for economic growth and prosperity since 1956.
- Communication at all levels within the department is essential to providing services to the traveling public.

OTHER VIEWS:

- I-70 is a vital transportation corridor in Missouri, connecting the state's two largest cities and carrying more rural daily traffic than any other route in the state. The 250 miles of I-70 through Missouri have been an engine for economic growth and prosperity.
- Missouri marks the distinction of being the birthplace to the interstate with the first interstate project under construction on I-70 in St Charles County between Fifth Street and Route 94/First Capitol Drive. This project broke ground on August 13, 1956. However, being the first also makes it the oldest.

MHTC POLICY:

- Highways – Construction – Contract Awards.
- Execution of Documents.
- Design-Build Contracting.
- Highways – Construction – Bidding Process – Escrowing Bid Documents.
- State and Local Governmental Entities – General.
- STIP – Joint STIP Projects With State and Local Governmental Agencies – Execution of Documents.
- STIP – Environmental Approvals – Execution of Documents.

- STIP – Environmental Damage Mitigation – Execution of Documents.
- STIP – STIP Preparation and/or Implementation – Execution of Documents.
- Highways – Right of Way – Easements and Leases – Easements Across Commission Property.
- Highways – Right of Way – Easements and Leases – Lease of Property from Others.
- Multimodal – Railroads – Execution of Documents – Rail Industry Operations – Execution of Documents.
- Highways – Construction – Contract Administration – Construction Change Orders.
- Highways – Consultant Engineering Services.
- Highways – Construction – Contract Awards – Award of Construction Contracts.
- Commission – Delegation of Authority to Director and Chief Engineer.

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Missouri's Fiscal Year 2024 budget from the General Assembly and signed into law by Governor Parson provides \$2.84 billion in General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on nearly 200 miles of Interstate 70, from Blue Springs to Wentzville.

Improve I-70 Update

Eric Kopinski
Program Director





I-70 Funding Approved – June 2023

I-70 Groundbreaking – June 2024

Improve I-70 Funding Breakdown

Funding Playbook – Focus on Bridge Program

+ \$1.44 Billion – GR Cash

+ \$1.4 Billion Bonding

\$2.84 Billion



Improve I-70 – INFRA Grant

- Application Submitted August 2023
- Requested \$300 Million
- Awarded \$92 Million
- Significant Communication with FHWA MO and FHWA HQ



The screenshot displays the 'Improve I-70' website. At the top, there are social media icons for email, Instagram, Facebook, X, YouTube, and Facebook. Below these is a navigation menu titled 'SECTIONS OF IMPROVE I-70' with links to Home, Overview, Improve I-70 Projects, Industry Information, Meet the Team, Public Involvement, Related I-70 Projects, and Completed Studies. The main content area is titled 'INFRA Grant Components' and contains a paragraph about the grant application. Below this is a section titled 'SAFETY' with a sub-section 'Wrong Way Driver Warning System' which includes a diagram of a road with 'XXX' and a description of the technology.

SECTIONS OF IMPROVE I-70

- Home
- Overview
- Improve I-70 Projects
- Industry Information
- Meet the Team
- Public Involvement
- Related I-70 Projects
- Completed Studies

INFRA Grant Components

In an effort to leverage funding for the Improve I-70 program, MoDOT submitted an aggressive grant application to the U.S. Department of Transportation through the [INFRA Grant Program](#). This discretionary federal grant program allows transportation owners to compete for a block of funding. Historically, less than 10% of applicants are successful with a funding award. In 2024, MoDOT received a partial award for Improve I-70 with a discretionary federal grant. A total of \$92 million in federal funds were awarded to MoDOT for the Improve I-70 Program. The various elements of funding for the grant award will allow MoDOT to enhance some of the exciting improvements already taking place.

SAFETY

Improving safety on the I-70 corridor is a primary goal of the improve I-70 program. By adding a third lane and implementing the below safety components MoDOT anticipates a reduction in fatalities and disabling injuries by 42% each year over the 30 year analysis period.

Wrong Way Driver Warning System

Wrong way driver warning technology will be installed to improve safety at key locations that will likely benefit from this technology. Installation of signs and additional technology will be used in coordination with Traffic management Centers (TMC) in Kansas and St Louis to assist with real time communication between MoDOT and first

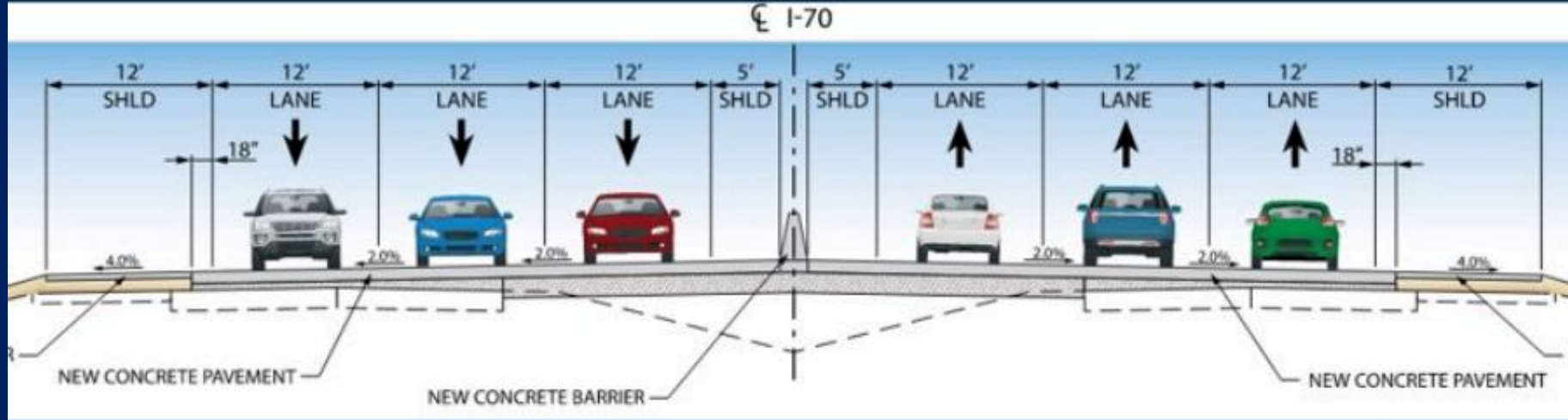
I-70 Columbia to Kingdom City



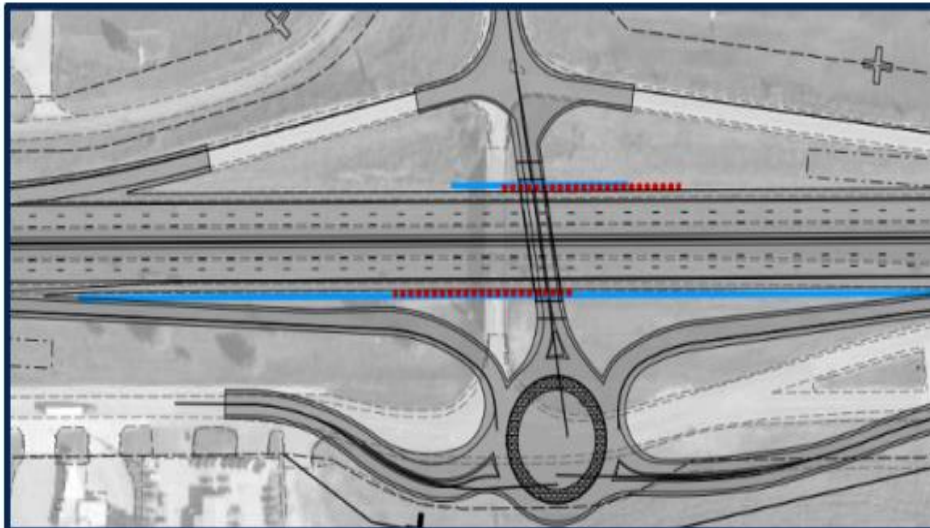
I-70 Warrenton to Wentzville



I-70 Blue Springs to Odessa

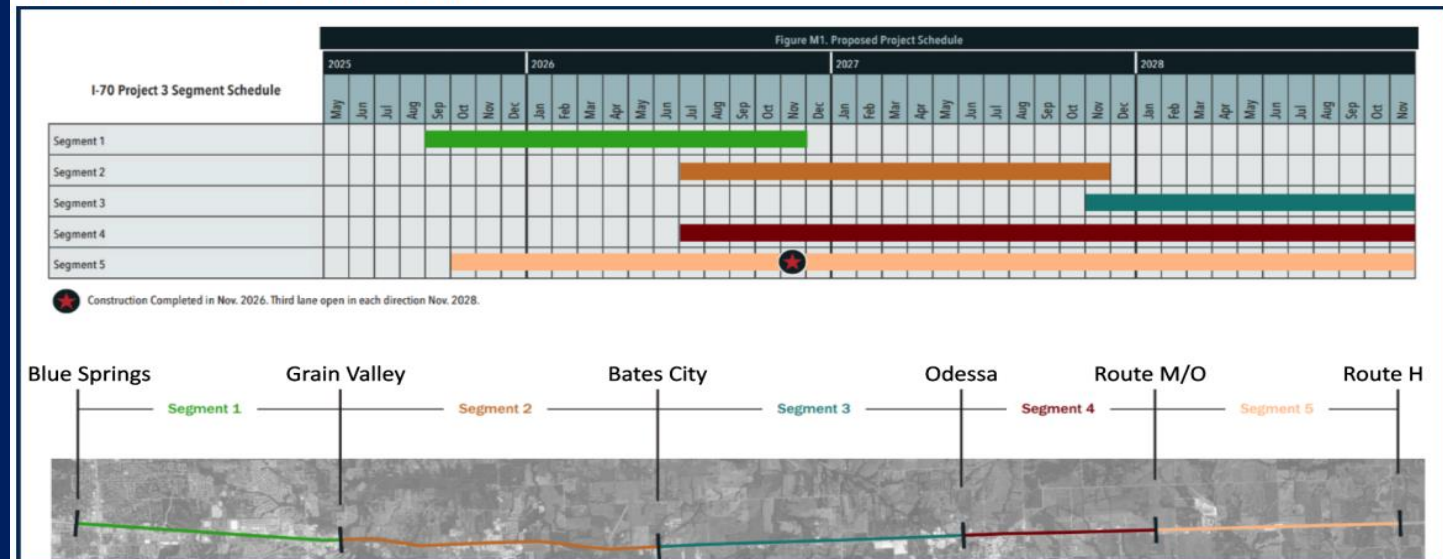


I-70 and Route D (Bates City)



PROPOSED PROJECT SCHEDULE

meetings planned for Summer 2025.



I-70 – Rocheport to Columbia

- 13 Mile Project
- \$425 Million Contract
- Proposals Due: November 14, 2025
- Recommended Award: December 3, 2025

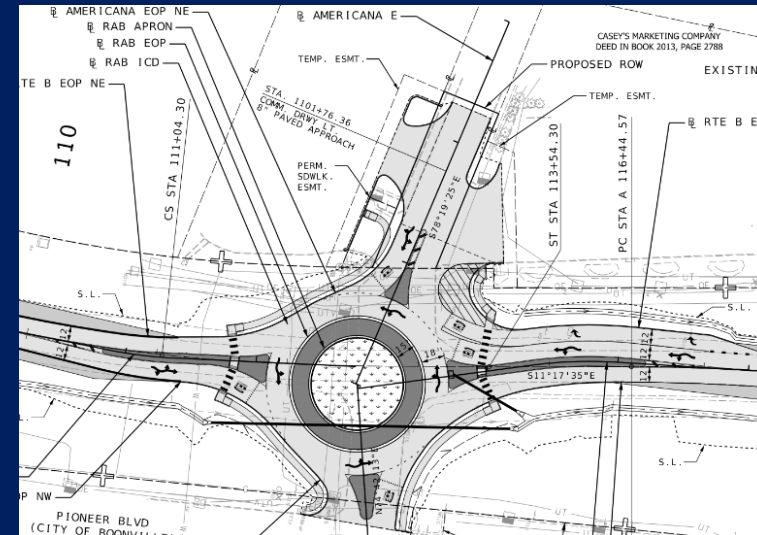
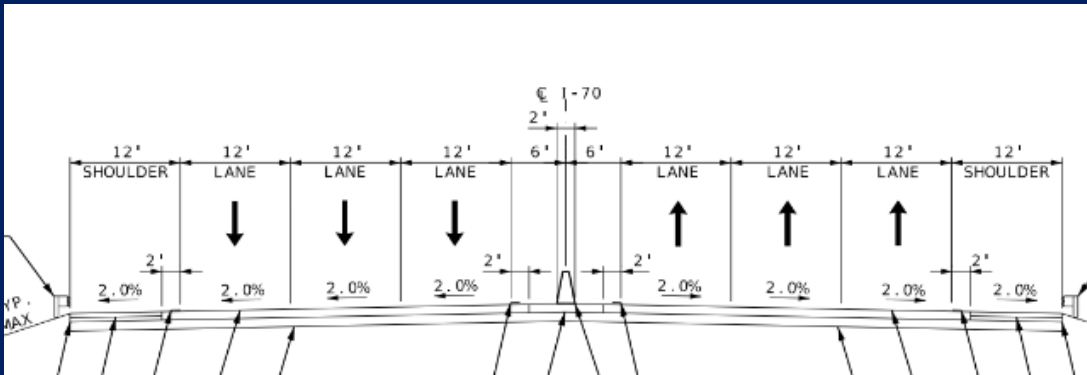


Ames Construction



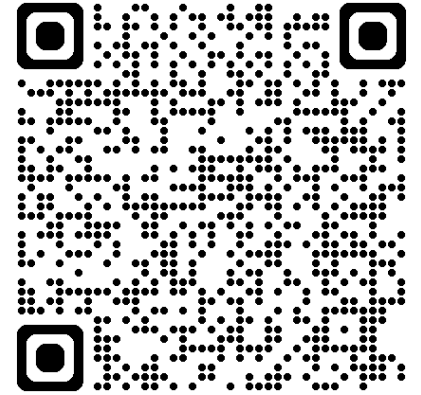
I-70 – Boonville to Rocheport

- Traditional Design Bid Build Project
- 12 Mile Project
- February 2026 - Recommendation for Commission Award
- Preliminary Plans Posted on Industry Site



Public Outreach

- Statewide Public Meetings - 12 meetings around the state
- Industry Meetings - 8 meetings around the state
- Online Website – Over 4,000 individuals signed up
- Upcoming Project Public Meetings
 - Boonville High School – July 21, 2025 – 4 to 6 p.m.
 - Vesper Hall (Blue Springs) - August 4, 2025 – 4 to 6 p.m.
 - Odessa Community Building – August 5, 2025 – 4 to 6 p.m.

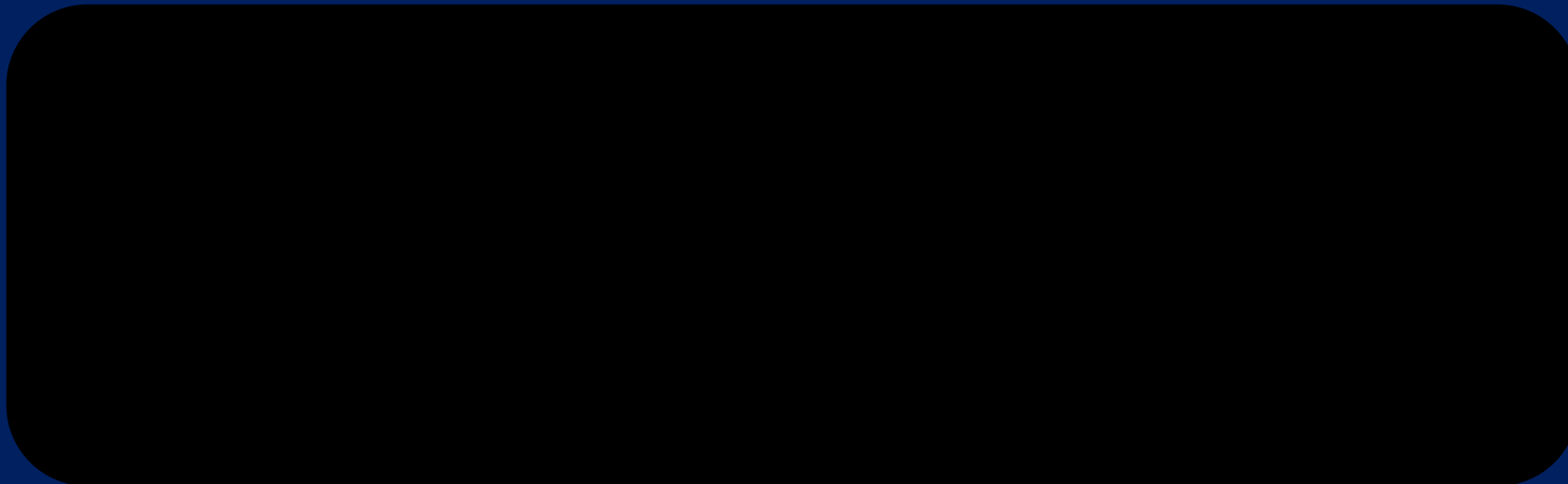


Sign Up For E-mails



I-70 Beyond the Barrels

***Video to be played during the meeting.
The video can be viewed by playing the
recording of the entire meeting located at
[https://www.modot.org/past-meeting-
recordings](https://www.modot.org/past-meeting-recordings).***



Improve I-70 Workforce





7

2026-2030 FINAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

-- Presented by Llans Taylor, Transportation Planning Director, 573-526-1374.

ISSUE: The final Statewide Transportation Improvement Program (STIP) for state fiscal years 2026 through 2030 (July 1, 2025, through June 30, 2030) is MoDOT's proposed list of transportation projects for the next five years. This document is an essential part of communication with customers. It shares with them how their transportation dollars are being invested.

RECOMMEND that the Commission:

- Approve the 2026-2030 STIP.
- Certify to the Federal Highway Administration and the Federal Transit Administration that the transportation planning process used in the development of the STIP complies with requirements listed in 23 CFR 450.220.
- Delegate to the Deputy Director/Chief Engineer the authority to approve the addition of scoping projects, hardship right of way purchases, urgent or emergency projects, and make fiscally constrained revisions to projects.
- Approve a continuation of the planning efforts for the General Assembly Designated and Funded projects to secure concurrence in programming this work from impacted planning partners.

DEPARTMENT VIEW:

- The 2026-2030 STIP was developed in coordination with the Long Range Plan, financial forecast, operating budget, Asset Management Plan, and Missouri's Show-Me Zero – Driving Missouri Toward Safer Roads.

OTHER VIEWS:

- During the past year, MoDOT worked with planning partners, transportation stakeholders and customers to identify road and bridge improvement projects.
- During the 2025 Missouri legislative session the General Assembly continued to make investments in transportation projects. These projects are funded by General Revenue and construct multimodal projects and continue improvement of pavement conditions on rural routes around the state.
- In addition, MoDOT coordinated with the Federal Highway Administration and Federal Transit Administration to develop both the draft and final STIP.
- The draft STIP was made available for public comment from May 7 through June 6, 2025. The draft STIP was available on MoDOT's web site. As a result of the public comment period, MoDOT received 73 comments regarding the draft STIP (Attachment 4).

MHTC POLICY:

- Statewide Transportation Improvement Program – Approval – Statewide Transportation Improvement Program Approval.
- Statewide Transportation Improvement Program – Funding Allocation – STIP Funding Allocation.

- Statewide Transportation Improvement Program – Planning Framework – Statewide Transportation Improvement Program Planning Framework.

OTHER PERTINENT INFORMATION:

- Attachment 1 provides an anticipated list of added and deleted Highway and Bridge projects in the final 2026-2030 STIP compared to the amended 2025-2029 STIP.
- Attachment 2 provides an anticipated list of General Assembly Designated and Funded projects added in the final 2026-2030 STIP compared to the amended 2025-2029 STIP.
- Attachment 3 provides an anticipated list of project schedule adjustments from fiscal year 2025 into the 2026-2030 STIP and project schedule adjustments within the 2026-2030 timeframe.
- Attachment 5 provides a list of changes made to the STIP between the draft that was presented at the May Commission meeting and the final STIP being presented at the July Commission meeting.
- The STIP requires MHTC, Federal Highway Administration, and Federal Transit Administration approval.
- Projects in Metropolitan Planning Organization (MPO) areas also require separate MPO, Governor, Federal Highway Administration, and Federal Transit Administration approval.

SOURCE OF FUNDING: Projected federal funds, state revenue, and local contributions.

Final 2026-2030

Statewide Transportation Improvement Program

Llans Taylor, PE

Transportation Planning Director



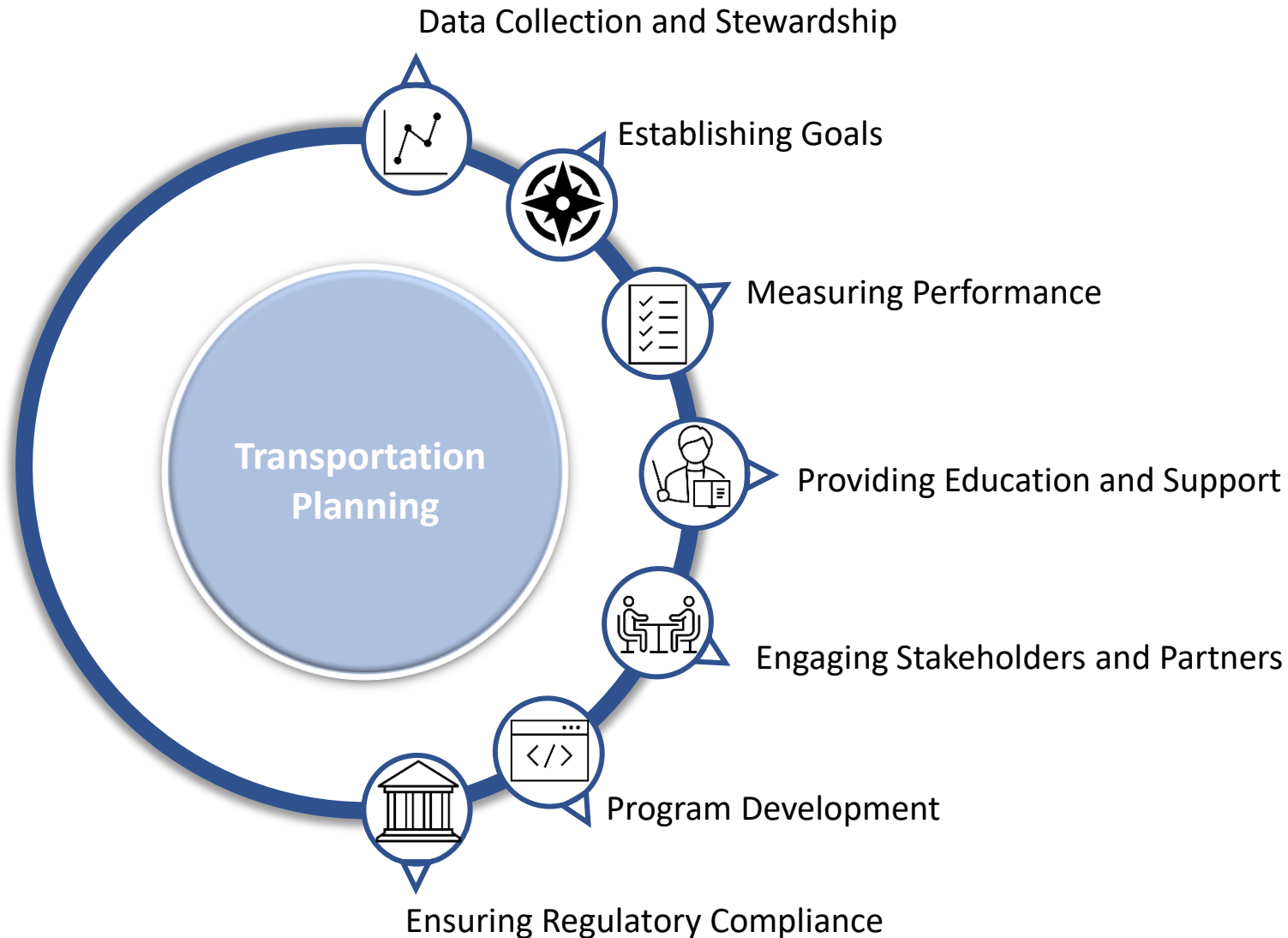
2026 - 2030
STIP
STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM

Missouri
Department of
Transportation



modot.org

TRANSPORTATION PLANNING

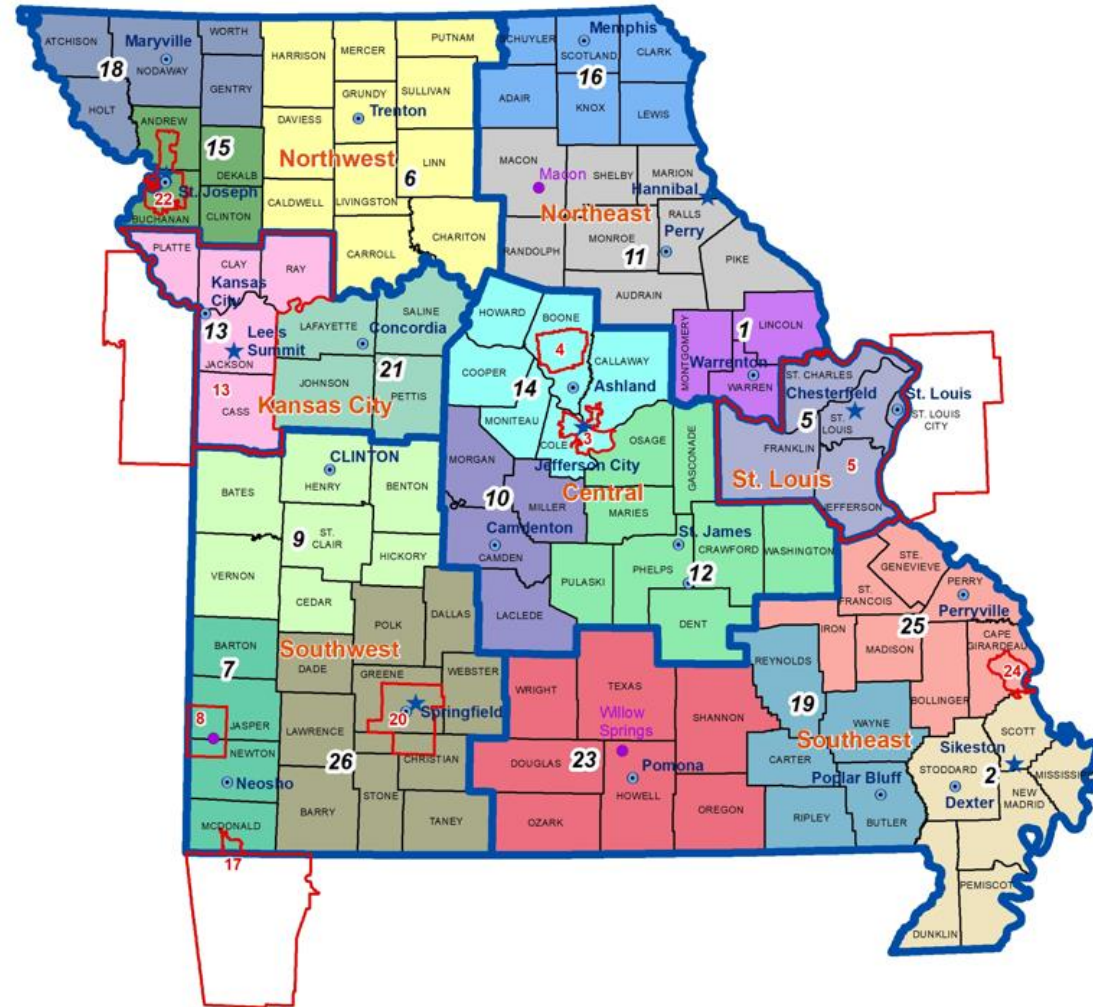


Connecting stakeholder input, data, and needs to deliver improvements

PLANNING PARTNERS

Metropolitan
Planning
Organizations

Regional Planning
Commissions



TRANSPORTATION PLANNING APPROACH

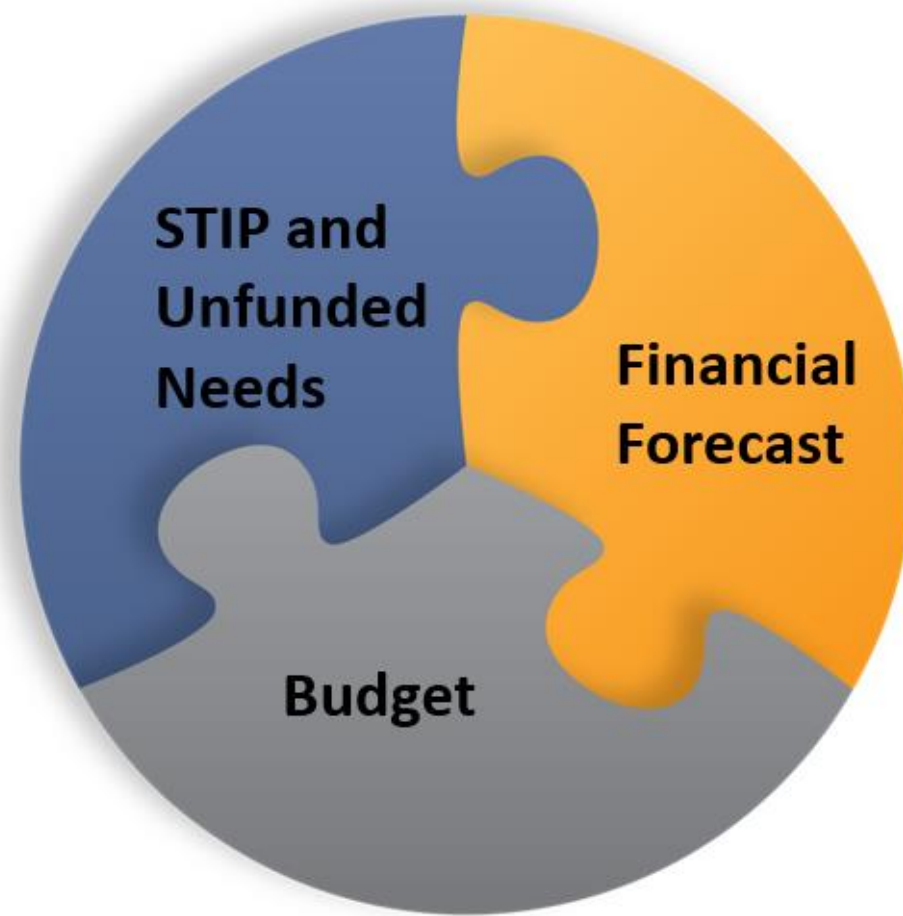


- A transparent, inclusive, and flexible approach to identifying the right transportation solutions

THE PLANNING FRAMEWORK

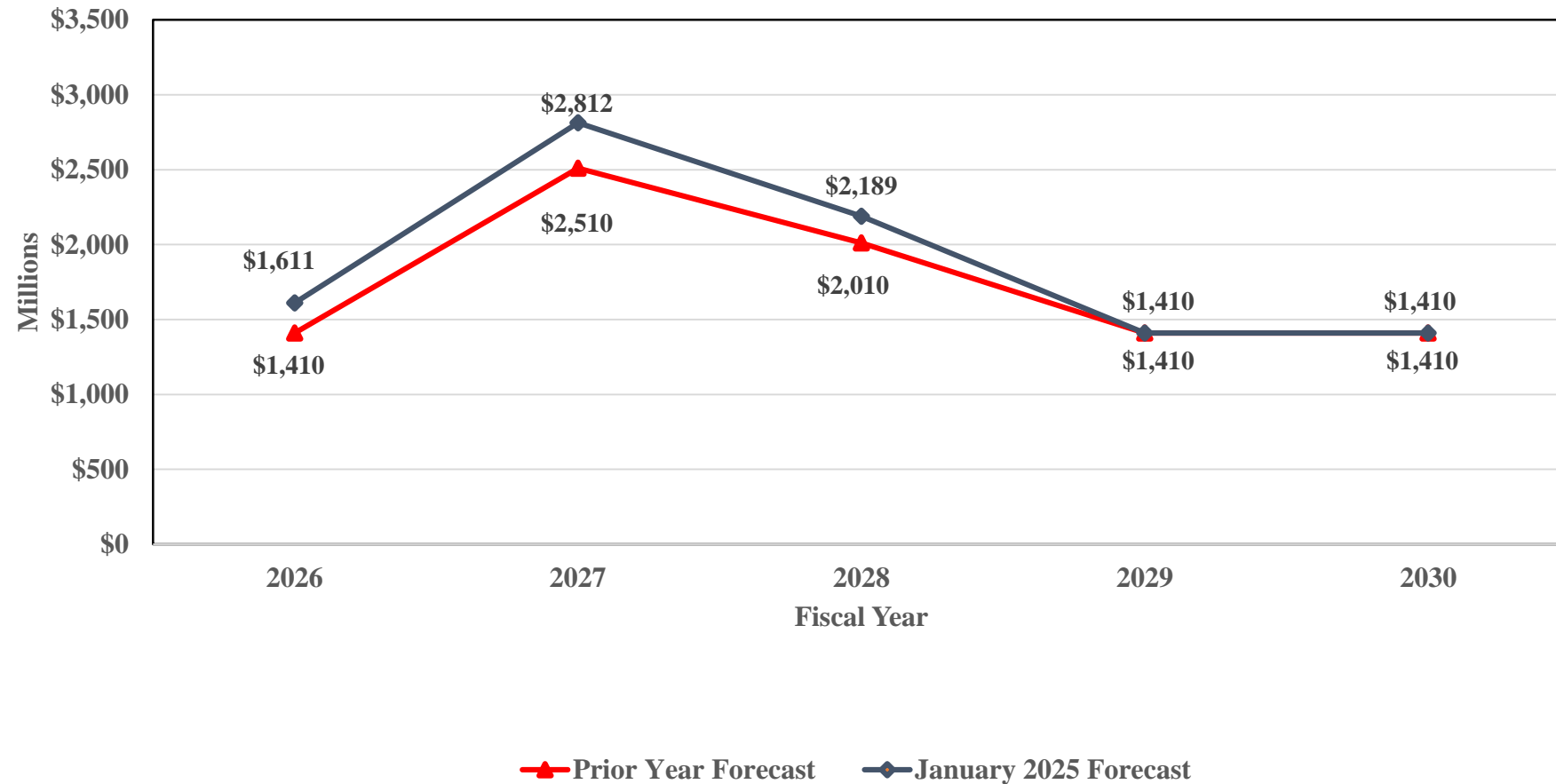
- The planning framework relies on bottom-up decision-making, ensuring the correct stakeholders are actively engaged in determining each region's highest priority needs and projects





FINANCIAL PLANNING MODEL

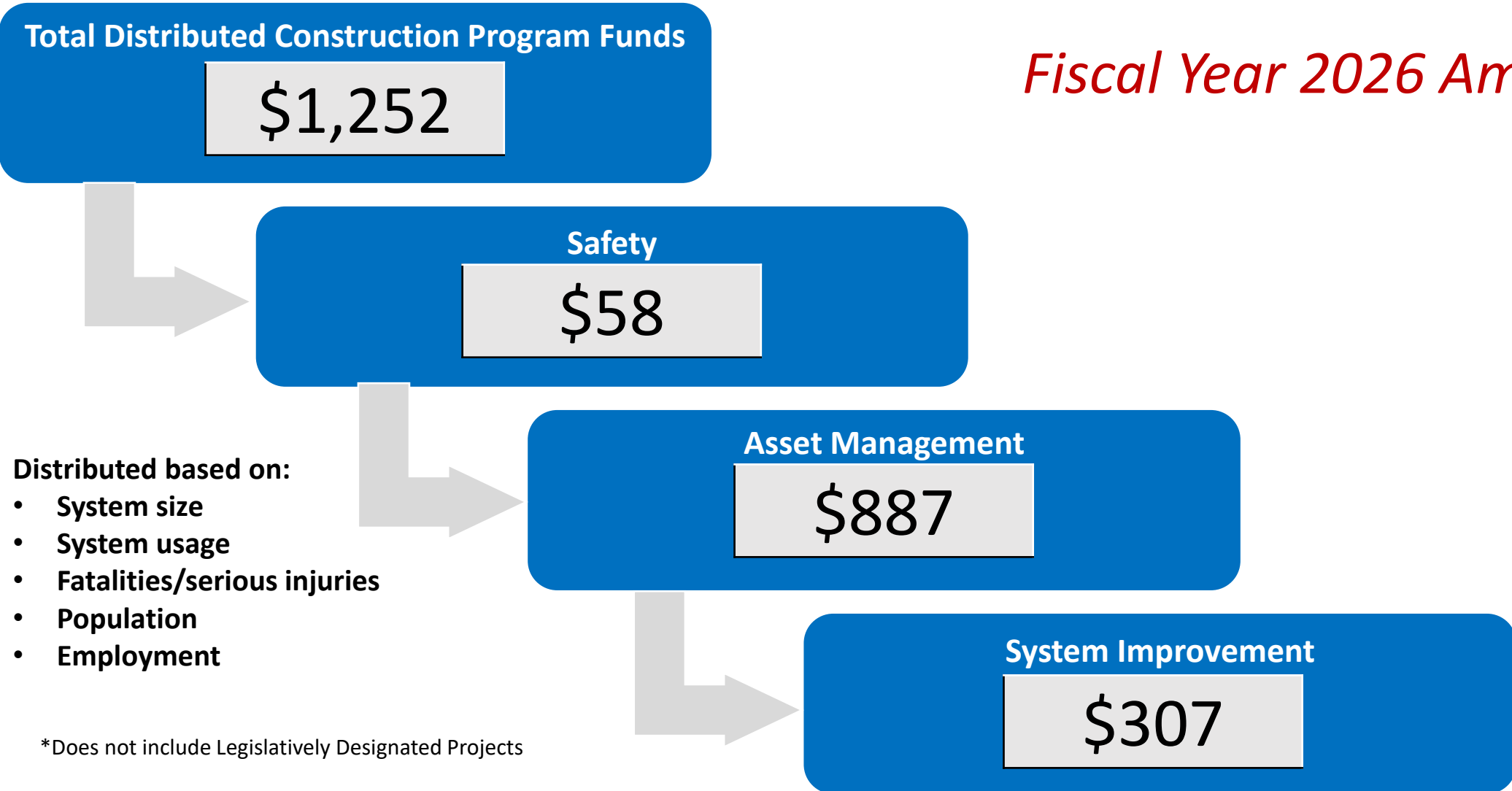
Contractor Awards



Funding Distribution



Fiscal Year 2026 Amounts



Final 2026-2030 STIP Impacts

(includes General Assembly Designated projects; 2026 GA projects subject to Governor’s approval)

STIP Overview	
Total	\$13.3 billion
Number of Projects	1,289



STIP Overview

without General Assembly Designated projects

Asset Management vs Capital Improvement

Category	Final STIP
Asset Management	82%
Capital Improvement	12%
Other	6%

Pavement (miles) (5 years)

Category	Final STIP
Interstate/Major	5,785
Minor	6,301
Low Volume	463
Total	12,549

Bridges (number) (5 years)

Category	Final STIP
Typical Bridge	904
Major Bridge	125
Total	1,029





Final 2026-2030 STIP

Highway and Bridges

Existing project costs increased \$199 million or 6.98%

- Approximately 2.2% inflation and 4.78% additional cost drivers

Schedule adjustments occurred on 163 projects

- This is movement throughout the STIP to align programming to availability or to accommodate processes

298 anticipated projects added

- Majority Asset Management

19 anticipated projects deleted

- Incorporating work into other projects, Cost Share projects withdrawn, work done by other forces, project with no bids



2026 General Assembly Designated and Funded Initiatives

(subject to Governor's approval)

- \$1.8 billion from the 2023 legislative session programmed in fiscal years 2026-2030 for I-70
- \$579 million from the 2024 legislative session programmed in fiscal years 2026-2030 for I-44
- Other projects carry-over from past legislative sessions

2026 General Assembly Designated and Funded	
Category	Final STIP
Pavement	459 lane miles

Note – Includes only existing pavement lane miles





2026 General Assembly Designated and Funded Initiatives

(subject to Governor's approval)

Totaling \$90 million

- **17 projects added:**
 - \$20 million for 10 rural route projects
 - \$28 million for 7 other projects
- \$20 million in Multimodal projects
- \$22 million in off-system projects/study

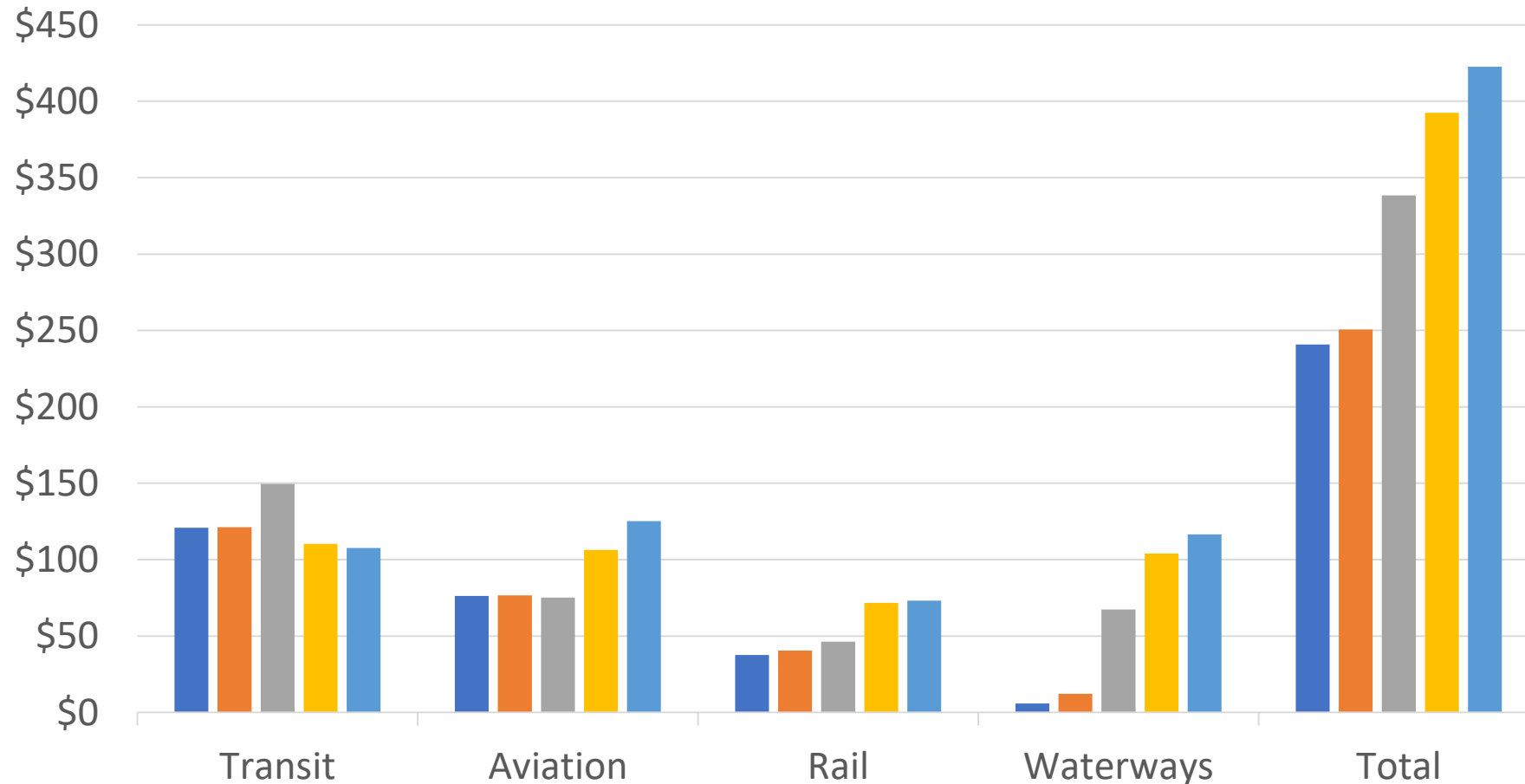


Final 2026-2030 STIP

Multimodal

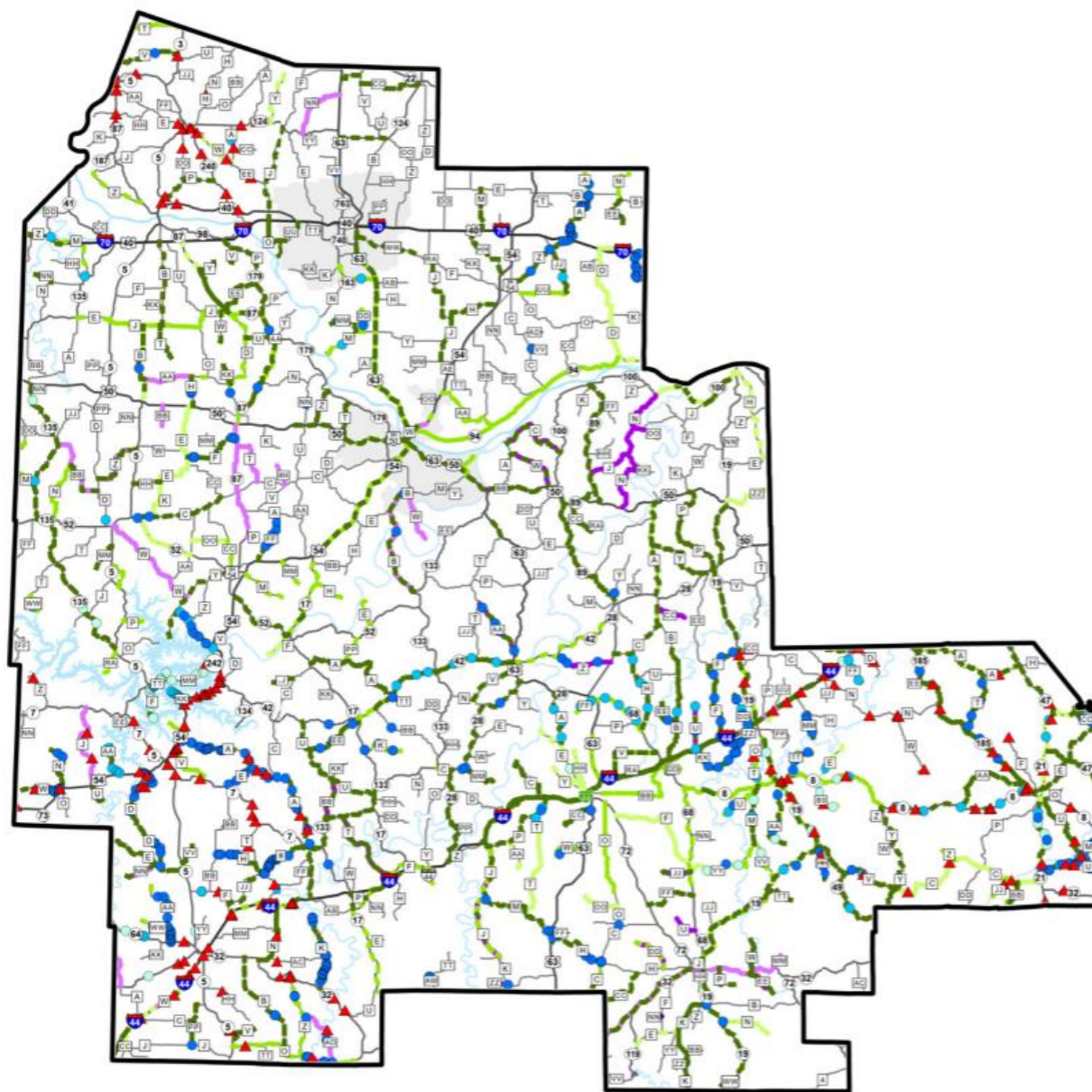
Multimodal Programs
5-Year Growth

Estimated \$1.1
billion total
funding for
Multimodal
programs



Note: Does not include \$36 Million for Rail/Port in 2024/2025

Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2025-2027



CENTRAL District

- ▲ 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments
- ▲ 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments
- ▲ 2027 Bridge Deck Sealing
- 2027 Pipe Replacement
- 2027 Pavement Repair
- 2027 Pavement Treatments

SFY 2024 Expenditures on all Transportation System Operations

Roadway:	\$37,700,000
Utilities and Tools:	\$16,900,000
Roadside:	\$6,000,000
Winter:	\$6,300,000
Incident Management:	\$1,100,000
Bridge:	\$3,000,000
Other ¹ :	\$1,800,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

*Note: These expenditures represent Labor, Equipment & Materials.

Maintenance and Operations



Final 2026-2030 STIP Comments

Received a total of 73 Comments

- 41 requested additional road and bridge improvements
- 13 offered support for projects
- 4 identified locations with poor system condition
- 4 regarding Multimodal improvements or plans for transit or rail
- 3 concerned with how monies are spent
- 2 requested formal support of the Ozark Parkway/Ozark Expressway



Final 2026-2030 STIP Comments

Continued...

- 1 thanks St. Louis for a balance of work programmed in the district
- 1 location of concern not on the state system
- 1 identified an incorrect reference
- 1 does not support the STIP
- 1 stating the Commission and MoDOT do not keep commitments
- 1 request to focus on maintaining the system





Final 2026-2030 STIP

changes between Draft and Final

31 Major Changes:

- 10 General Assembly Designated projects added to fix low-volume/minor routes.
- 7 Additional General Assembly Designated projects added for road and bridge projects.
- 5 General Assembly Designated projects added for off the state system projects/study.
- 8 General Assembly Designated projects added for multimodal improvements.
- 1 project added for emergency bridge replacement due to flooding.

Multiple Minor Changes:

- Section 1, 2, 3, 4, 5, 6, 7, 8 and 9 - multiple revisions - Cleaned up language, project changes, technical corrections, table and wording updates.



Final 2026-2030 STIP Recommendations

Approve the 2026-2030 STIP and certify our planning process was carried out according to 23 CFR 450.220

Delegate authority to Deputy Director/Chief Engineer to:

- Add scoping, hardship right of way purchases and urgent / emergency projects
- Make fiscally constrained revisions to projects



Attachment 1
Additions and Deletions to the
Final 2026 - 2030 Highway and Bridge Construction Schedule
Since the Amended 2025 - 2029 STIP
Dollars in thousands, inflated
Program Amount in five-year window only

Added Right Of Way And Construction Projects - 298

Northwest District

2026 Totals: \$382
2027 - 2030 Totals: \$112,200

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Atchison County, IS 29 S, Job No. NW0150 - Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.	2028	\$568
Caldwell County, US 36 W, Job No. NW0116 - Pavement resurfacing on eastbound lanes 0.4 mile east of Rte. K in Caldwell County to 0.4 mile west of Rte. C in Livingston County and shoulder reconstruction on westbound lanes 0.3 mile west of Rte. 13 to 1.1 mile east of I-35.	2029	\$9,314
Clinton County, IS 35 N, Job No. NW0153 - Pavement resurfacing from 1 mile north of Rte. 116 to the Clay County line.	2029	\$7,554
Daviess County, IS 35 N, Job No. NW0155 - Bridge preventative maintenance over the Grand River and over Granite Avenue. Project involves bridges A1756 and A1758.	2030	\$1,161
Daviess County, RT BB E, Job No. NW0070 - Bridge replacement over I-35 3.6 miles north of Cameron. Project involves bridge R0237.	2030	\$3,586
Dekalb County, US 36 W, Job No. NW0156 - Road realignment on the westbound lanes 1.5 miles east of Rte. 31 north junction.	2028	\$4,220
Gentry County, MO 48 E, Job No. NW0113 - Bridge replacement over 3rd fork Platte River 1.6 miles east of King City and Elm Grove Branch 3 miles east of King City. Project involves bridges J0083 and J0084.	2030	\$3,184
Grundy County, US 65 N, Job No. NW0086 - Pavement resurfacing from the Iowa State line to Rte. 6.	2030	\$22,237
Grundy County, US 65 S, Job No. NW0088 - Pavement resurfacing from Rte. 6 to north of Rte. 190 near Chillicothe.	2030	\$13,277

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Harrison County, US 136 E, Job No. NW0075 - Bridge replacement over I-35 in Bethany. Project involves bridge A0698.	2030	\$6,463
Harrison County, IS 35 S, Job No. NW0151 - Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	2028	\$795
Holt County, IS 29 N, Job No. NW0067 - Bridge rehabilitation over Little Tarkio Creek 1.6 miles south of Rte. 59 near Craig. Project involves bridge A1909.	2030	\$6,662
Linn County, US 36 W, Job No. NW0127 - Intersection improvements at Rte. 129 near Bucklin.	2028	\$3,728
Linn County, US 36 W, Job No. NW0128 - Intersection improvements at Rte. F 2.6 miles east of Brookfield.	2027	\$3,631
Linn County, US 36 E, Job No. NW0138 - Pavement resurfacing from Parson's Creek to the Macon County Line and on the eastbound lanes from 1.1 miles east of Rte. B near Wheeling to 0.5 mile west of Rte. EE.	2029	\$24,246
Livingston County, US 65 S, Job No. NW0143 - Upgrade pedestrian facilities to comply with ADA Transition Plan at various intersections in Chillicothe.	2026	\$382
Nodaway County, RT C E, Job No. NW0147 - Bridge replacement over Moss Branch. Project involves bridge S0360.	2030	\$1,528
Various Counties, Various Routes, Job No. NW0141 - On-call work zone enforcement at various locations in the Northwest District.	2028	\$46

Northeast District

2026 Totals: \$3,654

2027 - 2030 Totals: \$169,613

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Audrain County, US 54 W, Job No. NE0216 - Bridge improvement over Beaverdam Creek 0.6 mile north of Rte. HH near Mexico. Project involves bridge H0594.	2029	\$2,849
Lincoln County, MO 47 S, Job No. NE0248 - Pavement resurfacing from Turnbull Trail to 0.1 mile west of Rtes. H and J in Troy.	2026	\$1,511

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Lincoln County, OR 61 S, Job No. NE0096 - Pavement resurfacing from 1 mile south of Rte. V to Rte. C on various segments of the east and west outer roads (eight disconnected sections). \$487,440 District Operation funds.	2026	\$609
Lincoln County, US 61 S, Job No. NE0235 - Pavement improvements on southbound lanes from Rte. E to Big Creek near Moscow Mills.	2028	\$10,688
Lincoln County, US 61 N, Job No. NE0236 - Pavement improvement on northbound lanes from Big Creek to Rte. V near Troy. \$3,000,000 District Operations funds.	2028	\$8,989
Lincoln County, RT C E, Job No. NE0089 - Pavement improvement from Elm Tree Road to Main Street in Old Monroe. \$1,429,000 Open Container funds.	2028	\$4,556
Lincoln County, RT C W, Job No. NE0219 - Bridge improvement over Cuivre River 0.1 mile east of Front Street in Moscow Mills and over Rte. 61 on Old Cap Au Gris Road in Troy. Project involves bridges A1658 and A2606.	2027	\$2,038
Lincoln County, RT EE S, Job No. NE0093 - Pavement resurfacing from Rte. Y to Rte. 47 near Winfield.	2026	\$696
Lincoln County, RT J S, Job No. NE0237 - Pavement improvement from Rte. H in Troy to I-70 north Outer Road in Wright City.	2028	\$5,536
Marion County, US 24 E, Job No. NE0231 - Payment to IDOT for bridge replacement on the Quincy Memorial Bridge over the Mississippi River at Quincy. Project involves bridge L0099.	2030	\$105,005
Marion County, US 24 W, Job No. NE0233 - Intersection safety improvement at southbound Rte. 61, westbound Rte. 24 and Rte. F.	2027	\$2,398
Marion County, US 24 E, Job No. NE0245 - Bridge improvement over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Project involves bridge A2021.	2028	\$667
Marion County, IS 72 E, Job No. NE0232 - Bridge improvement on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$3,760,000 IDOT funds.	2030	\$9,976
Monroe County, MO 15 S, Job No. NE0214 - Bridge improvement over North Fork of Fabius River 0.3 mile south of Rte. 24 in Paris. Project involves bridge A4396.	2027	\$960

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Ralls County, US 61 S, Job No. NE0244 - Pavement improvement from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.	2027	\$9,477
Randolph County, US 24 E, Job No. NE0170 - Bridge improvement over East Fork Salt River 0.5 mile east of Rte. YY near Milton. Project involves bridge L0118.	2028	\$6,245
Randolph County, BU 63 S, Job No. NE0038 - Pavement resurfacing from Carpenter Street to Rte. A in Moberly.	2026	\$838
Shelby County, US 36 E, Job No. NE0221 - Bridge improvement over Branch of Crooked Creek 1 mile east of Rte. TT near Clarence. Project involves bridge H0590.	2027	\$229

Kansas City District - Rural

2026 Totals: \$0

2027 - 2030 Totals: \$34,821

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Johnson County, US 50 W, Job No. KR0403 - Intersection improvements from west of Northwest 1511 Road to west of NW 1391 Road.	2028	\$3,830
Johnson County, MO 58 W, Job No. KR0220 - Pavement resurfacing from Johnson County line to Rte. 50.	2030	\$13,550
Johnson County, RT TT W, Job No. KR0296 - Bridge and culvert improvements at various locations in the rural Kansas City District. Project involves bridges A2384, A5622, N0299, P0609, P0813, and S0067.	2029	\$2,204
Lafayette County, MO 13 S, Job No. KR0076 - Pavement and safety improvements from Rte. 20 to I-70 in Higginsville.	2029	\$3,285
Pettis County, US 50 E, Job No. KR0240 - Rebuild pavement from Massachusetts Avenue to Thompson Avenue.	2029	\$1,408
Ray County, RT KK S, Job No. KR0218 - Pavement resurfacing from Hunter Lane to Rte. D.	2030	\$435
Saline County, MO 20 E, Job No. KR0252 - Pavement resurfacing from Rte. EE to Rte. 65.	2027	\$2,430

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Saline County, MO 41 S, Job No. 3P3175 - Pavement resurfacing from Rte. 240 to Cooper County line.	2030	\$2,021
Saline County, MO 41 S, Job No. 3P3177 - Pavement resurfacing from Carroll County line to just north of Rte. 240.	2030	\$2,146
Saline County, RT O S, Job No. KR0188 - Pavement resurfacing from Rte. 41 to Rt. C in Slater.	2027	\$1,730
Various Counties, Various Routes, Job No. KR0347 - Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	2028	\$594
Various Counties, Various Routes, Job No. KR0348 - Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.	2028	\$1,148
Various Counties, Various Routes, Job No. KR0471 - On-call work zone enforcement at various locations in the rural Kansas City District.	2028	\$40

Kansas City District - Transportation Management Area (TMA):

2026 Totals: \$2,863

2027 - 2030 Totals: \$179,339

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Cass County, IS 49 S, Job No. KU0283 - Pavement resurfacing from Rte. 7 to Bates County line.	2029	\$12,344
Cass County, OR 49 S, Job No. KU0229 - Pavement improvements from 275th Street to 283rd Street in Harrisonville.	2029	\$3,415
Cass County, RT A E, Job No. KU0149 - Bridge replacement at I-49. Project involves bridge A3222.	2030	\$5,186
Cass County, RT K S, Job No. KU0277 - Pavement resurfacing from Rte. P to Rte. 2 and Spur K from Ohio Street to Rte. 2.	2029	\$1,810
Clay County, MO 291 N, Job No. KU0205 - Pavement resurfacing from Leonard Street to Orchard Avenue.	2029	\$2,408
Clay County, IS 435 S, Job No. KU0146 - Repair erosion in the median 0.4 mile north of I-35.	2030	\$290

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Clay County, MO 9 S, Job No. KU0465 - Repair pavement and replace guardrail from 10th Avenue to Admiral Boulevard.	2026	\$814
Clay County, MO 92 E, Job No. KU0274 - Pavement resurfacing from Rte. 33 to Rte. 69.	2030	\$4,032
Clay County, RT H E, Job No. KU0269 - Pavement resurfacing from Liberty city limits to McKee Road.	2030	\$2,168
Jackson County, MO 150 E, Job No. KU0362 - Roadway improvements from State Line Road to CPKC Railroad and on Rte. 78 from Swope Drive to 0.1 mile west of Powhatan Court.	2029	\$1,215
Jackson County, US 24 E, Job No. KU0204 - Pavement resurfacing from I-435 to Rte. 291.	2029	\$3,815
Jackson County, US 24 E, Job No. KU0273 - Pavement resurfacing from Rte. 291 to Rte. 7.	2030	\$6,041
Jackson County, MO 291 N, Job No. KU0272 - Pavement resurfacing from I-470 to Rte. 50.	2030	\$5,273
Jackson County, US 40 E, Job No. KU0479 - Safety and operational improvements from I-435 in Kansas City to Adam's Dairy Parkway in Blue Springs.	2028	\$9,737
Jackson County, IS 435 S, Job No. KU0288 - Pavement resurfacing from Rte. 78 to Rte. 40.	2027	\$2,570
Jackson County, IS 70 E, Job No. 4I3211 - Bridge improvements at Union Pacific Railroad over I-70. Project involves bridge L0975.	2030	\$21,622
Jackson County, IS 70 E, Job No. 4I3459 - Bridge rehabilitation over Liberty Street and Mulberry Street from Kansas State line to 0.2 mile west of Broadway Street. Project involves bridges A0507 and A5658.	2030	\$23,839
Jackson County, IS 70 W, Job No. KU0284 - Pavement resurfacing from Manchester Trafficway to I-470.	2030	\$16,525
Jackson County, IS 70 E, Job No. KU0291 - Pavement resurfacing from Kansas State line to 0.2 mile east of Rte. 40.	2027	\$13,250
Jackson County, US 71 N, Job No. KU0460 - Bridge rehabilitation over Brush Creek. Project involves bridges A4997 and A4998.	2030	\$1,678

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Jackson County, US 71 N, Job No. KU0461 - Bridge rehabilitation over Rte. 71. Project involves bridges A5162 and A5163.	2030	\$920
Jackson County, CST EASTWOOD TRFY E, Job No. KU0145 - Repair slides on northbound I-435 ramp.	2030	\$474
Lafayette County, MO 13 S, Job No. KR0351 - Pavement repair from Missouri River to Rte. 24.	2029	\$1,394
Platte County, RT KK E, Job No. KU0271 - Pavement resurfacing from Rte. B to Platte County line.	2029	\$1,030
Platte County, CST NW 76TH ST W, Job No. KU0238 - Bridge replacement over Brush Creek 0.4 mile west of Schott Drive. Project involves bridge 2220012. \$693,000 BRO, \$200,000 Local Transportation Alternative and \$100,000 Platte County Local funds.	2026	\$2,049
Ray County, BU 10 E, Job No. KR0222 - Pavement resurfacing from north of Rte. EE to east of Rte. 13.	2030	\$2,328
Ray County, MO 13 N, Job No. KU0464 - Upgrade signals at Main Street, South Street and Walmart Avenue.	2027	\$680
Ray County, MO 210 W, Job No. KR0246 - Pavement resurfacing from 0.8 mile east of South Union Road to Rte. 10.	2030	\$7,685
Ray County, RT A S, Job No. KU0480 - Pavement resurfacing and repair from Rte. 10 to the Caldwell County line.	2030	\$3,582
Various Counties, Various Routes, Job No. KU0343 - Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	2028	\$2,739
Various Counties, Various Routes, Job No. KU0456 - ITS operations, staffing and equipment for the Kansas City Scout Traffic Management Center building in the urban Kansas City District. \$2,878,627 KDOT funds.	2028	\$6,108
Various Counties, VARIOUS Routes, Job No. KU0457 - Emergency response operations and staffing in the urban Kansas City District.	2028	\$2,094
Various Counties, Various Routes, Job No. KU0462 - Scout intelligent transportation system device replacements and other ITS needs in the urban Kansas City District.	2028	\$2,197
Various Counties, Various Routes, Job No. KU0466 - Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	2027	\$4,410

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. KU0467 - Job Order Contracting for signage replacement at various locations in the urban Kansas City District.	2028	\$1,146
Various Counties, Various Routes, Job No. KU0468 - Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	2028	\$2,277
Various Counties, Various Routes, Job No. KU0469 - Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	2028	\$2,307
Various Counties, Various Routes, Job No. KU0470 - Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.	2028	\$467
Various Counties, Various Routes, Job No. KU0472 - On-call work zone enforcement at various locations in the urban Kansas City District.	2028	\$283

Central District

2026 Totals: \$22,854
2027 - 2030 Totals: \$153,108

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Boone County, MO 163 S, Job No. CD0333 - Bridge improvement over Hinkson Creek. Project involves bridge A1899.	2027	\$2,719
Boone County, US 63 S, Job No. CD0286 - Bridge improvement over Rocky Fork Creek. Project involves bridge A0661.	2029	\$594
Boone County, US 63 S, Job No. CD0301 - Safety improvements at Route 124.	2028	\$3,947
Boone County, RT F S, Job No. CD0325 - Pavement improvement from west of Rte. 63 to Rte. 124.	2028	\$450
Boone County, RT H E, Job No. CD0328 - Pavement improvement from Rte. 63 to end of state maintenance and Rte. AB from Rte. 63 to end of state maintenance.	2028	\$400
Boone County, CST MEXICO GRAVEL RD E, Job No. CD0287 - Bridge improvement over Rte. 63. Project involves bridge A4088.	2029	\$575

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Boone County, CRD PRATHERSVILLE RD E, Job No. CD0288 - Bridge improvement over Rte. 63. Project involves bridges A4032 and A4031.	2029	\$1,550
Callaway County, US 54 E, Job No. CD0276 - Bridge improvement over Rte. J. Project involves bridges A3449 and A3450.	2030	\$951
Callaway County, MO 94 E, Job No. CD0294 - Pavement improvement from Rte. 63/54 interchange to Montgomery County line.	2027	\$3,834
Callaway County, RT AA E, Job No. CD0250 - Pavement improvement from Rte. OO to Rte. 94, Rte. AE from Rte. J to Rte. 54, Rte. TT from Rte. 54 to end of state maintenance, Rte. OO from end of state maintenance to Rte. 54 and Platinum Road from end of state maintenance to Rte. AA.	2028	\$775
Callaway County, RT B E, Job No. CD0277 - Bridge improvement over Rte. 54. Project involves bridge A4777.	2030	\$833
Callaway County, RT C S, Job No. CD0313 - Pavement improvement from East First Street to Rte. 94. Includes Rte. CC from Rte. O to Rte. 94 and Rte. AD from Rte. C to end of state maintenance.	2028	\$758
Callaway County, RT N S, Job No. CD0298 - Bridge improvement over Loutre River. Project involves bridge X0759.	2028	\$816
Camden County, MO 5 S, Job No. CD0256 - Bridge improvement over Osage Arm and Niangua Arm of the Lake of the Ozarks. Project involves bridges A7875 and A5998.	2029	\$3,383
Camden County, US 54 E, Job No. CD0295 - Pavement improvement from Grand Glaize bridge to east of Osage Beach Parkway and Rte. 42 from west of Rte. 54 to east of School of the Osage. Includes several ramps.	2029	\$6,133
Camden County, MO 7 S, Job No. CD0260 - Bridge painting over Sellars Creek and Murphy's Creek. Includes Rte. W in Morgan County over Indian Creek. Project involves bridges A1236, A1237 and R0605.	2027	\$343
Camden County, MO 7 S, Job No. CD0278 - Bridge improvement over Dry Auglaize Creek and on Rte. N in Camden County over Macks Creek and Rte. ZZ in Laclede County over Panther Creek. Project involves bridges A4479, N0878, R0007 and N0950.	2030	\$690
Camden County, RT MM E, Job No. CD0257 - Bridge improvement over Lake of the Ozarks and over Beauty Cove Hollow. Project involves A5677 and A6340.	2029	\$4,419

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Cole County, US 50 E, Job No. CD0299 - Bridge improvement over Moreau River. Project involves bridge A0723.	2028	\$337
Cole County, US 54 E, Job No. CD0259 - Bridge washing over Missouri River. Project involves bridges A4497 and L0550.	2029	\$372
Cole County, US 54 E, Job No. CD0293 - Pavement improvement from Miller County line to south of Stadium Boulevard.	2030	\$13,334
Cole County, RT AA S, Job No. CD0230 - Bridge painting over S. Moreau Cr. and Rte. CC in Moniteau Co. Includes Rte. T over Loose Creek in Osage Co., Rte. 179 over Rock Creek in Cole Co. and Rte. H over Middle River in Callaway Co. Project involves bridges R0445, A1835, A1839, X0035 and R0417.	2027	\$575
Cole County, RT B S, Job No. CD0258 - Bridge rehabilitation over Osage River. Project involves bridge K0656.	2027	\$2,127
Cooper County, IS 70 E, Job No. CD0253 - Bridge improvement over Missouri River. Project involves bridge A8900 and A9100.	2029	\$599
Cooper County, IS 70 E, Job No. CD0269 - Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	2027	\$552
Cooper County, MO 87 S, Job No. CD0329 - Pavement improvement from south of I-70 to Rte. O.	2027	\$4,853
Crawford County, OR 44 E, Job No. CD0248 - Pavement resurfacing from Hobby Hut Rd to Rte. C. Includes OR 44 from E Grand Rd to Hollingshead Rd, Hollingshead Rd to SME, from Bourbon to Rte. D in Franklin County, from Rte. N to Rte. W., Rte. CC from Rte. 21 to SME and Rte. H from N OR 44 to S OR 44.	2026	\$2,969
Crawford County, RT C E, Job No. CD0255 - Pavement improvements from Rte. 72 to Rte. 32, Rte. F from Rte. 19 to SOR I-44, Rte. C from Rte. 72 to Rte. 32 in Dent County and Rte. C from Rte. 133 to Rte. 28 in Pulaski County.	2027	\$5,622
Dent County, MO 32 E, Job No. CD0235 - Bridge improvement over Huzzah Creek. Project involves bridge J0573.	2027	\$2,975
Dent County, MO 32 W, Job No. CD0285 - Bridge improvement over Dry Valley Creek. Project involves bridge A8446.	2029	\$90

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Dent County, RT FF E, Job No. CD0282 - Bridge improvement over Dry Fork Creek. Project involves bridge A2060.	2029	\$320
Dent County, RT H E, Job No. CD0240 - Bridge improvements over Dry Fork Creek and Barnett Prong Dry Creek and on Rte. 32 over Dry Fork Creek and Pigeon Creek. Project involves bridges A2588, A2587, A4408 and A4261.	2028	\$2,568
Dent County, RT P S, Job No. CD0303 - Pavement improvement from Rte. 72 to end of state maintenance. Includes Rte. JJ from Rte. N to end of state maintenance.	2027	\$1,831
Gasconade County, RT T S, Job No. CD0315 - Pavement improvement from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.	2028	\$554
Howard County, BU 240 E, Job No. CD0163 - Bridge improvements over CPKC railroad. Project involves bridge K0382.	2027	\$4,294
Howard County, MO 3 S, Job No. CD0164 - Bridge improvements over CPKC railroad. Project involves bridge K0962.	2027	\$5,144
Howard County, US 40 E, Job No. CD0289 - Bridge improvement over Moniteau Creek. Project involves bridge G0544.	2029	\$2,011
Howard County, RT J E, Job No. CD0326 - Pavement improvements from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.	2028	\$844
Laclede County, IS 44 E, Job No. CD0263 - Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	2028	\$795
Laclede County, IS 44 E, Job No. CD0264 - Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	2028	\$1,134
Laclede County, IS 44 E, Job No. CD0265 - Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.	2026	\$1,062
Laclede County, IS 44 E, Job No. CD0270 - Pavement improvement from 0.6 miles west of Rte. F to 0.6 miles west of Rte. 133. Includes I-44 westbound from west of Rte. 133 to east of Swallow Drive and approximately 2 miles east of Rte. F to Rte. F.	2027	\$27,480
Maries County, MO 68 E, Job No. CD0309 - Pavement improvement from Rte. 63 to north of Matlock Drive.	2027	\$3,380

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Miller County, MO 17 S, Job No. CD0234 - Bridge improvement over Osage River. Project involves bridge A7536.	2029	\$547
Miller County, MO 42 E, Job No. CD0279 - Bridge improvement over Tavern Creek and Wiemer Creek and on Rte. 54 in Camden County over Rte. 5. Project involves bridges A4490, A4492 and A6392.	2030	\$1,642
Miller County, MO 52 E, Job No. CD0233 - Bridge improvement over South Fork Moreau Creek. Project involves bridge A3964.	2027	\$356
Miller County, RT A E, Job No. CD0280 - Bridge improvement over Tavern Creek. Project involves bridge N0455.	2030	\$244
Moniteau County, MO 179 S, Job No. CD0335 - Bridge painting over Moniteau Creek, Rte. U over Howard Creek and Rte. 54 over Neighorn Branch. Project involves bridges A1984, A2358 and G0302.	2026	\$672
Moniteau County, US 50 E, Job No. CD0272 - Bridge improvement over Moreau Creek Branch. Project involves bridges H0154 and H0108.	2030	\$240
Moniteau County, MO 87 S, Job No. CD0302 - Bridge improvement over Moreau Creek. Project involves bridge A1204.	2027	\$485
Moniteau County, RT E S, Job No. CD0319 - Pavement improvement from Rte. 50 to Rte. C, Rte. K from Rte. E to end of state maintenance, Rte. TT from Rte. 5 to Rte. 5 and Rte. FF from Rte. 52 to end of state maintenance.	2028	\$1,016
Moniteau County, RT T S, Job No. CD0229 - Bridge improvement over Burris Fork. Project involves bridge N0747.	2027	\$164
Morgan County, US 50 E, Job No. CD0266 - Signage upgrades from west Morgan County line to east Gasconade County line and Rte. 5 from northwest Howard County line to south Laclede County line.	2027	\$961
Morgan County, US 50 E, Job No. CD0281 - Bridge improvement over Lamine River. Project involves bridge A1193.	2030	\$2,109
Morgan County, US 50 E, Job No. CD0323 - Pavement improvement from Morgan County line to Cole County line.	2029	\$3,697
Osage County, MO 133 S, Job No. CD0275 - Bridge improvement over Sugar Creek. Project involves bridge B0368.	2030	\$143
Osage County, US 50 E, Job No. CD0273 - Bridge improvement over Rte. 50/63. Project involves Bridge A5553.	2030	\$895

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Osage County, US 63 N, Job No. CD0274 - Bridge improvement over Rte. 50/63. Project involves bridge A5554.	2030	\$418
Osage County, SP 89 S, Job No. CD0327 - Pavement resurfacing from Rte. 89 to Rte. 50.	2026	\$145
Osage County, RT C E, Job No. CD0297 - Bridge improvement over Loose Creek. Project involves bridge A1847.	2028	\$1,070
Osage County, RT U S, Job No. CD0332 - Pavement improvement from Rte. 50 to Rte. E and Rte. E from Rte. 63 to Rte. 89.	2028	\$555
Phelps County, MO 8 E, Job No. CD0236 - Bridge improvement over I-44. Project involves bridge A0602.	2028	\$1,579
Phelps County, MO 8 E, Job No. CD0290 - Bridge improvement over Asher Creek. Project involves bridge A4962.	2029	\$601
Phelps County, RT D E, Job No. CD0284 - Bridge improvement over Gasconade River. Projects involves bridge A5215.	2029	\$1,502
Phelps County, RT F E, Job No. CD0283 - Bridge improvement over Dry Fork Creek. Project involves bridge A2946.	2029	\$1,209
Phelps County, RT F E, Job No. CD0291 - Bridge improvement over Norman Creek. Project involves bridge R0522.	2029	\$956
Phelps County, RT J S, Job No. CD0238 - Bridge improvement over Spring Creek. Project involves bridge T0878.	2028	\$852
Phelps County, RT K E, Job No. CD0160 - Bridge improvements over Sherrill Creek. Project involves bridge A0523.	2029	\$2,396
Phelps County, RT K E, Job No. CD0239 - Bridge improvement over Spring Creek. Project involves bridge A0524.	2029	\$343
Pulaski County, MO 28 E, Job No. CD0247 - Pavement resurfacing from Rte. Z to Rte. 63, Rte. 133 from Rte. 17 to I-44, I-44 OR from Rte. 17 to Rte. H, I-44 OR from Rte. H to Salina RD, Rte. AA form Rte. AB to Rte. H, Rte. P from I-44 to Rte. 17, Spur 28 from Rte. 28 to Rte. 63 and Rte. 7 from Rte. 133 to RR.	2026	\$7,129
Pulaski County, SP 44 E, Job No. CD0162 - Pavement improvement from I-44 to end of state maintenance and on Bus. 44 from Rte. 17 to I-44 Spur.	2027	\$4,912

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Texas County, MO 32 E, Job No. CD0249 - Pavement resurfacing from Rte. 63 in Texas County to Rte. KK in Iron County.	2026	\$7,366
Various Counties, Various Routes, Job No. CD0254 - On-call work zone enforcement at various locations in the Central District.	2028	\$64
Various Counties, Various Routes, Job No. CD0267 - Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	2029	\$2,329
Various Counties, Various Routes, Job No. CD0268 - Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	2029	\$3,492
Washington County, MO 185 S, Job No. CD0261 - Bridge paint over Bates CR. Rte. J-Laclede over I-44, Rte. N-Crawford over Meramec Rvr, Rte. 163 & Rte. 740 over Hinkson CR in Boone, Rte. T over Burris Fork-Moniteau & S. Summit Dr over Rte. 54-Callaway. Involves bridges A0760, A1196, A1256, A1899, A3354, A3521, N0747.	2028	\$3,370
Washington County, RT A E, Job No. CD0228 - Bridge replacement over Indian Creek. Project involves bridge A0331.	2026	\$3,511

St. Louis District

2026 Totals: \$6,802
2027 - 2030 Totals: \$236,287

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Franklin County, CRD OLD HIGHWAY 100 E, Job No. 6S3627 - Bridge replacement over Dubois Creek 0.2 mile east of Fifth Street. Project involves bridge 4330001.	2027	\$2,438
Jefferson County, IS 55 S, Job No. SL0154 - Bridge rehabilitation at Church Road, Vogel Road, Richardson Road, Rock Creek and Imperial Main Street. Project involves bridges A5459, A5728, A5729, A5929, A6112 and A6113.	2029	\$2,299
Jefferson County, RT FF S, Job No. SL0274 - Pavement resurfacing, upgrade guardrail, signage, repair signals from Rte. 109 to Rte. F and bridge rehabilitation over Labarque Creek. Project involves bridge N0199.	2029	\$3,241
Jefferson County, RT T W, Job No. SL0254 - Pavement preservation treatment from Rte. JJ to Rte. TT, Rte. TT from Rte. 61 north junction to Rte. 61 south junction and Rte. BB from Rte. 30 to Rte. 21.	2028	\$964

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
St. Charles County, MO 370 E, Job No. SL0248 - Bridge rehabilitation over Rte. 94. Project involves bridges A4999 and A5109.	2026	\$1,516
St. Charles County, US 67 S, Job No. SL0212 - Replace signage from the Mississippi River to Swan Drive in St. Louis County and 0.2 mile north of Big Bend Road in St. Louis County to 0.2 mile south of Rte. V in Jefferson County.	2028	\$3,519
St. Charles County, MO 94 E, Job No. SL0120B - Add lanes from Rte. D to I-64.	2027	\$3,119
St. Louis County, MO 100 E, Job No. 6P3510D - Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 340 (Clarkson Road) to Baxter Road.	2026	\$5,286
St. Louis County, MO 100 E, Job No. SL0251 - Payment to Manchester to add sidewalk from Rte. 141 to west of Knollhaven Drive. \$1,340,362 Cost Share funds.	2027	\$1,348
St. Louis County, MO 115 S, Job No. SL0172 - Pavement resurfacing, replace signage, upgrade lighting and guardrail from I-70 to Engler Avenue.	2027	\$2,867
St. Louis County, IS 170 E, Job No. SL0261 - Bridge rehabilitation over Norfolk Southern Railway 0.4 mile north of Airport Road. Project involves bridge A2926.	2030	\$14,174
St. Louis County, IS 270 E, Job No. 6I3580B - Pavement resurfacing and median barrier replacement from west of Rte. 367 to the Mississippi River.	2029	\$6,517
St. Louis County, OR 270 E, Job No. SL0169 - Pavement resurfacing and pavement repairs on various outer roads from Rte. 340 (Olive Boulevard) to I-55.	2029	\$4,485
St. Louis County, MO 340 E, Job No. SL0151 - Pavement resurfacing, upgrade signals, guardrail and ITS equipment from Lea Oak Drive to Rte. 100 (Manchester Road).	2027	\$10,025
St. Louis County, IS 44 E, Job No. SL0277 - Bridge rehabilitation over Fox Creek, Rte. 109, Williams Creek, Rte. 141, culvert rehabilitation 0.5 mile east of Lone Elk Park and 0.6 mile west of Rte. 141. Project involves bridge A0775, A4285, J0255, L0704, L0932 and culverts L0705 and J0254.	2027	\$17,084
St. Louis County, IS 64 E, Job No. SL0138 - Pavement resurfacing and median barrier replacement from Rte. 340 to 0.3 mile east of Spoeede Road.	2027	\$11,548

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
St. Louis County, OR 64 E, Job No. SL0168 - Pavement resurfacing, replace guardrail and signage from Mason Road to Conway Road, west of Marsally Drive to Spoede Road and on SOR 64 from Mason Road to Jennifer Lane, 0.3 mile west of Carole Lane to Spoede Road and from Clayton Road to Rolling Rock Lane.	2027	\$2,867
St. Louis County, OR 70 E, Job No. SL0249 - Pavement resurfacing, replace signage, upgrade lighting and guardrail from 0.2 mile west of Airflight Drive to Rte. 115 (Natural Bridge Road).	2027	\$1,946
St. Louis County, RT AC S, Job No. SL0247 - Upgrade signals at Hambletonian Drive, West Florissant Avenue and Netherton Drive.	2027	\$1,451
St. Louis County, CST FROST AVE E, Job No. SL0243 - Pavement resurfacing, replace signals, upgrade pedestrian facilities on Frost Avenue and Airport Road under I-170.	2028	\$1,604
St. Louis County, RP IS270W TO IS170E E, Job No. SL0264 - Bridge washing on I-270, I-70, I-170, I-55, I-44, I-64, Rte. 100, Rte. 141 and Rte. 370. Project involves bridge A2926, A3764, A3766, A4650, A4651, A4652, A4653, A4881, A4882, A5093, A5411, A5412, A5682, A6370, A6371, A8013, A8014 and A8375.	2030	\$1,352
St. Louis County, CST NORTH HANLEY RD S, Job No. SL0278 - Upgrade pedestrian facilities and replace signals at I-70.	2027	\$658
St. Louis City County, MO 100 E, Job No. SL0252 - Upgrade signals from Prather Avenue to 4th Street.	2028	\$1,632
St. Louis City County, CST 11TH ST S, Job No. SL0286 - Pavement resurfacing, upgrade signals, signage, lighting, sidewalk from 0.1 mile north of Rte. 115 to Destrehan Street, upgrade striping on Rte. 115 and replace fencing over I-70. Project involves bridges A6238 and A6239.	2029	\$3,723
St. Louis City County, IS 44 W, Job No. SL0262 - Bridge painting from Garrot Street to Park Avenue. Project involves bridge A3162 and L0361.	2030	\$49,180
St. Louis City County, IS 44 E, Job No. SL0263 - Bridge rehabilitation from north of Biddle Street to Washington Avenue. Project involves bridge L0815.	2030	\$42,085
St. Louis City County, IS 44 W, Job No. SL0285 - Pavement resurfacing from 0.2 mile west of Grand Boulevard to west of Kingshighway Boulevard.	2027	\$515

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
St. Louis City County, IS 55 S, Job No. SL0205B - Bridge preventative maintenance over the Mississippi River. Project involves bridge A1500. \$355,500 IDOT funds.	2028	\$893
Various Counties, Various Routes, Job No. SL0255 - Pavement repair at various locations in the St. Louis District.	2028	\$1,773
Various Counties, Various Routes, Job No. SL0256 - Pavement preservation treatment at various locations in the St. Louis District.	2028	\$972
Various Counties, Various Routes, Job No. SL0257B - Emergency response operations and staffing in the St. Louis District.	2030	\$2,842
Various Counties, Various Routes, Job No. SL0257C - ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.	2030	\$1,076
Various Counties, Various Routes, Job No. SL0257D - ITS operations, contract staffing and professional services at the Transportation Management Center in the St. Louis District.	2030	\$4,685
Various Counties, Various Routes, Job No. SL0257E - ITS asset management maintenance and operations at various locations in the St. Louis District.	2030	\$2,777
Various Counties, Various Routes, Job No. SL0257F - ITS system preservation, repairs and upgrades throughout the St. Louis District.	2030	\$2,133
Various Counties, Various Routes, Job No. SL0257G - Advanced Traffic Management System maintenance contract throughout the St. Louis District.	2030	\$665
Various Counties, Various Routes, Job No. SL0257H - ITS network support throughout the St. Louis District.	2030	\$585
Various Counties, Various Routes, Job No. SL0258 - On-call work zone enforcement at various locations in the St. Louis District.	2028	\$2,003
Various Counties, Various Routes, Job No. SL0265 - Safety improvements at various locations in the St. Louis District.	2028	\$5,361
Various Counties, Various Routes, Job No. SL0266 - Upgrade striping at various locations in the St. Louis District.	2028	\$4,569
Various Counties, Various Routes, Job No. SL0270 - Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.	2028	\$3,423

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. SL0271 - Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District.	2028	\$4,554
Various Counties, Various Routes, Job No. SL0272 - Job Order Contracting for fence repair at various locations in the St. Louis District.	2028	\$751
Various Counties, Various Routes, Job No. SL0273 - Job Order Contracting for guard cable repair at various locations in the St. Louis District.	2028	\$1,146
Various Counties, Various Routes, Job No. SL0279 - Upgrade striping at various intersections in the St. Louis District.	2028	\$4,749
Various Counties, Various Routes, Job No. SL0283 - Repair signals, flashers, signage and lighting at various location in the St. Louis District.	2027	\$689

Southwest District - Rural

2026 Totals: \$13,125
2027 - 2030 Totals: \$102,331

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Barry County, MO 39 S, Job No. SR0336 - Bridge rehabilitation over Table Rock Lake in Shell Knob. Project involves bridge A0260.	2030	\$11,522
Benton County, MO 7 S, Job No. SR0345 - Add safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.	2026	\$50
Cedar County, RT HH S, Job No. SR0324B - Pavement preservation treatment in Bates, Benton, Cedar, Henry and Vernon Counties.	2026	\$1,932
Christian County, RT T E, Job No. SR0324 - Pavement preservation treatment in Barry, Christian, Jasper, McDonald, Newton, Taney and Webster Counties.	2026	\$3,285
Jasper County, IS 49 S, Job No. SR0342 - Bridge replacement on the southbound lanes over Dry Fork Creek. Project involves bridge A1341.	2028	\$7,640
Lawrence County, IS 44 E, Job No. SR0344 - Bridge rehabilitation at various locations from 1.25 miles east of Rte. 37 to Rtes. Z and O near Halltown. Project involves bridges A0684, A0981, A0981, A8813, A8858, A8862, A8867, A8869 and A8879.	2026	\$1,283
Newton County, LP 49 S, Job No. SR0185 - Bridge improvement over Shoal Creek south of Saginaw. Project involves bridge K0765.	2030	\$11,333

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Taney County, US 65 S, Job No. SR0325 - Bridge improvement on the southbound bridge over Emery Creek. Project involves bridge A0930.	2030	\$12,228
Taney County, US 65 N, Job No. SR0341 - Bridge rehabilitation over Missouri & Northern Arkansas Railroad in Branson. Project involves bridge A3065N.	2027	\$1,587
Taney County, US 65 S, Job No. SR0346 - Pavement resurfacing and add pavement friction at various locations from 0.9 mile north of Rte. 76 north junction (Ozark Mountain Highroad) to Arkansas State line.	2027	\$4,567
Various Counties, Various Routes, Job No. SR0285 - Bridge improvements at various locations in Bates, Jasper and Newton Counties. Potential Design-Build project.	2030	\$47,622
Various Counties, Various Routes, Job No. SR0347 - Job Order Contracting for ADA Transition Plan Improvements at various locations in the rural Southwest District.	2026	\$510
Various Counties, Various Routes, Job No. SR0348 - Job Order Contracting ADA compliance repairs at various locations in the rural Southwest District.	2028	\$374
Various Counties, Various Routes, Job No. SR0358 - On-call work zone enforcement at various locations in the rural Southwest District.	2028	\$100
Various Counties, Various Routes, Job No. SR0360 - Operations and management of Ozarks Traffic ITS in the rural Southwest District.	2028	\$464
Various Counties, Various Routes, Job No. SR0361 - Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	2028	\$4,894
Vernon County, US 54 E, Job No. SR0340 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at Cottey College in Nevada.	2026	\$276
Webster County, RT Y E, Job No. SR0366 - Urgent bridge construction over the Niangua River. Potential FEMA funding. Project replaces culvert P0959.	2026	\$5,789

Southwest District - Transportation Management Area (TMA):

2026 Totals: \$405

2027 - 2030 Totals: \$60,601

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Greene County, MO 413 N, Job No. SU0200B - Signal fiber interconnect from Zimmer Road to east of Rte. 160 (West Bypass).	2026	\$85
Greene County, MO 744 E, Job No. 8P3220 - Interchange and bridge improvement on Kearney Street at Rte. 65 in Springfield. Project involves twin bridges A1648, A1649 and A2364.	2030	\$55,123
Greene County, RT FF S, Job No. SU0189 - Intersection improvement at Weaver Road in Battlefield.	2028	\$4,976
Various Counties, Various Routes, Job No. SU0349 - Job Order Contracting for ADA Transition Plan Improvements at various locations in the urban Southwest District.	2026	\$320
Various Counties, Various Routes, Job No. SU0354 - Job Order Contracting for ADA compliance repairs at various locations in the urban Southwest District.	2028	\$302
Various Counties, Various Routes, Job No. SU0359 - On-call work zone enforcement at various locations in the urban Southwest District.	2028	\$200

Southeast District

2026 Totals: \$0
2027 - 2030 Totals: \$229,337

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Cape Girardeau County, MO 74 E, Job No. SE0304 - Upgrade pedestrian facilities at Rte. 177.	2028	\$131
Cape Girardeau County, RT P S, Job No. SE0310 - Pavement preservation treatment from Rte. 25 to Rte. 91.	2028	\$616
Douglas County, MO 5 S, Job No. SE0297 - Intersection improvements at Rte. Y.	2028	\$2,393
Douglas County, MO 76 E, Job No. SE0289 - Bridge replacement over Clifty Creek. Project involves bridge T0609.	2030	\$2,257
Dunklin County, RT NN S, Job No. SE0308 - Pavement preservation from Rte. 412 to the Arkansas State line.	2028	\$955
Howell County, RT CC E, Job No. SE0306 - Add rumble stripes from Rte. AD to Rte. 63. \$955,000 Open Container funds.	2028	\$2,573

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Madison County, RT E E, Job No. SE0293 - Bridge rehabilitation over Marble Creek. Project involves bridge N0271.	2030	\$1,917
Madison County, RT E E, Job No. SE0298 - Pavement preservation treatment from Iron County line to Rte. 67.	2028	\$738
Mississippi County, RT B S, Job No. SE0303 - Pavement preservation treatment from Rte. 62 to Rte. 80.	2028	\$593
Mississippi County, RT BB S, Job No. SE0266 - Pavement preservation treatment from Rte. 80 to Rte. P.	2028	\$382
Oregon County, US 160 E, Job No. SE0190 - Bridge replacement over Eleven Point River. Project involves bridge K0272.	2030	\$4,325
Oregon County, US 160 E, Job No. SE0290 - Bridge replacement over Dry Creek. Project involves bridge H0174.	2030	\$2,609
Oregon County, CST WALNUT ST E, Job No. SE0295 - Bridge rehabilitation over Warm Fork Spring River and BNSF Railway. Project involves bridge A1476.	2030	\$4,940
Ozark County, MO 142 E, Job No. SE0311 - Pavement preservation treatment from Rte. 101 to the north intersection of Rte. E.	2028	\$465
Ozark County, US 160 E, Job No. SE0185 - Bridge replacement over Bull Shoals Lake. Project involves bridge K0817.	2029	\$100,392
Ozark County, MO 95 S, Job No. SE0191 - Bridge replacement over Brixey Creek. Project involves bridge N0328.	2030	\$1,954
Ozark County, RT N E, Job No. SE0192 - Bridge replacement over Fork Pine Creek. Project involves bridge Y0579.	2030	\$791
Pemiscot County, IS 155 S, Job No. SE0257 - Payment to TDOT for bridge rehabilitation over the Mississippi River. Project involves bridge A1700.	2030	\$35,005
Pemiscot County, RT C S, Job No. SE0258 - Bridge replacement over Drainage Ditch 1. Project involves bridge S0715.	2030	\$1,104
Perry County, RT C S, Job No. SE0283 - Bridge replacement over Cinque Hommes Creek. Project involves bridge A0901.	2030	\$3,517
Perry County, RT E S, Job No. SE0284 - Bridge rehabilitation over Bois Brule Creek. Project involves bridge N0661.	2030	\$1,276

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Perry County, RT O E, Job No. SE0279 - Bridge replacement over Apple Creek. Project involves bridge N0606.	2030	\$2,365
Scott County, MO 77 S, Job No. SE0213 - Bridge replacement over Drainage Ditch 1. Project involves bridge J0384.	2030	\$1,832
Scott County, MO 91 S, Job No. SE0278 - Bridge replacement over Drain Ditch 1. Project involves bridge S0615.	2030	\$1,393
Scott County, MO 91 S, Job No. SE0280 - Bridge replacement over Drainage Ditch 4. Project involves bridge S0616.	2030	\$1,318
Scott County, RT O S, Job No. SE0281 - Bridge replacement over North Cut Ditch. Project involves bridge N0257.	2030	\$2,443
Scott County, RT Y E, Job No. SE0267 - Bridge replacement over Drainage Ditch 2. Project involves bridge L0299.	2030	\$1,935
Scott County, RT Y E, Job No. SE0288 - Bridge replacement over Drainage Ditch 1. Project involves bridge L0300.	2030	\$1,682
Scott County, RT ZZ E, Job No. SE0285 - Bridge replacement over Drainage Ditch 1. Project involves bridge L0270.	2030	\$992
Shannon County, MO 99 S, Job No. SE0193 - Bridge replacement over Spring Creek. Project involves bridge K0274.	2030	\$2,432
Shannon County, RT JJ S, Job No. SE0194 - Bridge replacement over Castro Valley. Project involves bridge N0185.	2030	\$1,898
St. Francois County, US 67 N, Job No. SE0195 - Bridge replacement over Rte. 8. Project involves bridge A0654.	2030	\$2,330
St. Francois County, RT D S, Job No. SE0305 - Add rumble stripes from Rte. K to Rte. EE. \$1,989,000 Open Container funds.	2028	\$2,457
St. Francois County, RT K E, Job No. SE0294 - Bridge rehabilitation over Big River. Project involves bridge A0968.	2030	\$3,168
Ste. Genevieve County, IS 55 S, Job No. SE0200 - Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	2027	\$537

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Ste. Genevieve County, IS 55 S, Job No. SE0238 - Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	2028	\$552
Ste. Genevieve County, US 61 S, Job No. SE0264 - Intersection improvements at Rte. M.	2028	\$1,230
Ste. Genevieve County, US 61 S, Job No. SE0286 - Bridge replacement over Union Pacific Railroad. Project involves bridge J0134.	2030	\$2,535
Ste. Genevieve County, RT JJ E, Job No. SE0282 - Bridge rehabilitation over Terre bleue Creek. Project involves bridge R0022.	2030	\$1,183
Stoddard County, RT N S, Job No. SE0307 - Pavement preservation treatment from Rte. 91 to Rte. 60.	2028	\$693
Stoddard County, RT T S, Job No. SE0309 - Pavement preservation treatment from Rte. 51 to Rte. 60.	2028	\$951
Stoddard County, RT Y E, Job No. SE0199 - Bridge replacement over Drainage Ditch 30. Project involves bridge X0829.	2030	\$1,423
Stoddard County, RT Y E, Job No. SE0203 - Bridge replacement over Drainage Ditch 24. Project involves bridge X0830.	2030	\$1,599
Stoddard County, RT Y E, Job No. SE0287 - Bridge replacement over Drainage Ditch 37. Project involves bridge X0838.	2030	\$1,811
Texas County, MO 17 S, Job No. SE0296 - Bridge rehabilitation over Jacks Fork River. Project involves bridge A7022.	2030	\$1,484
Texas County, RT M S, Job No. SE0197 - Bridge replacement over Roubidoux Creek. Project involves bridge P0222.	2030	\$2,635
Various Counties, Various Routes, Job No. SE0208 - Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.	2027	\$118
Various Counties, Various Routes, Job No. SE0209 - Job Order Contracting for ADA compliance repairs at various locations in the Southeast District.	2028	\$121
Various Counties, Various Routes, Job No. SE0231 - Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.	2027	\$537

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, Various Routes, Job No. SE0249 - Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.	2028	\$552
Various Counties, Various Routes, Job No. SE0250 - Job Order Contracting for erosion control repairs at various locations.	2027	\$1,145
Various Counties, Various Routes, Job No. SE0251 - Job Order Contracting for erosion control repairs at various locations.	2028	\$1,176
Various Counties, Various Routes, Job No. SE0252 - Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	2027	\$2,492
Various Counties, Various Routes, Job No. SE0253 - Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	2028	\$2,561
Various Counties, Various Routes, Job No. SE0254 - Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	2027	\$554
Various Counties, Various Routes, Job No. SE0255 - Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	2028	\$569
Various Counties, Various Routes, Job No. SE0256 - On-call work zone enforcement at various locations in the Southeast District.	2028	\$43
Wright County, MO 5 S, Job No. SE0291 - Bridge replacement over BNSF Railway. Project involves bridge A0327.	2030	\$2,303
Wright County, MO 5 S, Job No. SE0292 - Bridge replacement over Woods Fork. Project involves bridge J0754.	2030	\$4,354
Wright County, RT AM E, Job No. SE0312 - Pavement preservation treatment from Rte. 95 to the end of state maintenance.	2028	\$223
Wright County, RT C S, Job No. SE0313 - Pavement preservation treatment from Rte. 60 to Rte. 14.	2028	\$778

Statewide**2026 Totals: \$12,298**

2027 - 2030 Totals: \$0

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Various Counties, IS 70 , Job No. ST0137 - Solar panel installation at various locations. \$12,228,452 Infrastructure for Rebuilding America Grant funds.	2026	\$12,228
Various Counties, Various Routes, Job No. ST0145 - Safety Circuit Rider statewide liaison for state fiscal year 2026.	2026	\$70

Deleted Right Of Way And Construction Projects -19

Northwest District

Buchanan County, US 36 E, Job No. NW0124 - Bridge rehabilitation over I-229 and 6th Street. Project involves bridge L0319. The project was removed due to the work being incorporated into another project. (NW0134)

Buchanan County, RP IS229S TO US36E E, Job No. NW0123 - Bridge rehabilitation from I-229 to Rte. 36 eastbound. Project involves bridge A2232. The project was removed due to the work being incorporated into another project. (NW0134)

Northeast District

Lincoln County, West Outer Road 61 , Job No. 2S3368 - Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Road to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds. The project was removed due to the sponsor withdrawing from the cost share.

Montgomery County, IS 70 E, Job No. NE0176 - Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County. The project was removed due to contractor availability to perform the work.

Kansas City District - Rural

Lafayette County, MO 224 E, Job No. KR0124 - Upgrade signal interconnect along Rte. 224 in Lafayette County and along Rte. 13 in Ray County. The project was removed due to the work being incorporated into another project. (KU0464)

Various Counties, Various Routes, Job No. KR0138 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. The project was removed due to work being incorporated into another project. (3P3202)

Kansas City District - Transportation Management Area (TMA):

Clay County, MO 291 N, Job No. KU0297 - Payback to Kansas City to add traffic signals at Northeast 108th Street. \$100,750 Cost Share funds. The project was removed due to the sponsor withdrawing from the cost share.

Jackson County, MO 150 E, Job No. 4S3395 - Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds. The project was removed due to the sponsor withdrawing from the cost share.

Platte County, IS 435 N, Job No. 4I3474 - Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves

twin bridges A3289. The project was removed due to no work being completed and no invoice was received.

Platte County, MO 92 E, Job No. 4P3393 - Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941. The project was removed due to no work being completed and no invoice was received.

Platte County, MO 92 E, Job No. 4P3473 - Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941. The project was removed due to no work being completed and no invoice was received.

Central District

Maries County, CST BALL PARK RD E, Job No. CD0262 - Bridge replacement over Fly Creek. Design, right of way and inspection by Maries County. \$700,000 Bridge Replacement and Rehabilitation and Bridge Formula Program, \$100,000 Maries County funds. Project involves bridge 0290040. The project was removed due to the work being incorporated into another project. (LPA R063011)

Phelps County, RT V E, Job No. 5S3539 - Bridge rehabilitation over I-44. Project involves bridge A1296. The project was removed due to the work being incorporated into another project. (ST0122)

St. Louis District

St. Charles County, US 61 S, Job No. SL0019 - Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive. The project was removed due to the work being incorporated into another project. (SL0083)

St. Charles County, RT DD S, Job No. SL0185 - Payment to Wentzville School District to add signal at Frontier Middle School. \$148,365 Cost Share funds. The project was removed due to the sponsor withdrawing from the cost share.

Southwest District - Rural

Cedar County, RT B E, Job No. SR0135 - Bridge improvement over Cedar Creek southwest of Stockton. Project involves bridge S0026. The project was removed due to the work being incorporated into another project. (7P3485)

Henry County, RT Y S, Job No. SR0047 - Bridge replacement over East Fork Tebo Creek south of Windsor. Project involves bridge T0411. The project was removed due to the work being incorporated into another project. 7P3485.

Southeast District

Mississippi County, IS 57 S, Job No. SE0188 - Payment to IDOT for bridge rehabilitation on Mississippi River "Cairo Bridge". Project involves A2000. The project was removed due to the work being performed by IDOT internal forces. No plans to invoice.

Various Counties, Various Routes, Job No. 9P3632 - Job Order Contracting for asphalt pavement repair at various locations on all major highways except interstates in the Southeast District. Project was removed due to multiple attempts to let the project with no bidders.

Attachment 2 LDFI
Final 2026 – 2030 Legislatively Designated and Funded Initiatives
Since the Amended 2025 – 2029 STIP
Dollars in thousands, inflated
Program Amounts in five-year window only

Added Right Of Way and Construction Projects – 17

Statewide

2026 Total: \$52,060

2027 – 2030: \$2,100

<u>Description</u>	<u>Program Year</u>	<u>Program Amount</u>
Jasper County, RT N, Job No. ST0083 – Road improvements on Baseline Road.	2026	\$2,697
Platte County, CST NW LP COOKINGHAM DR, Job No. ST0159 – Add roundabouts at I-29.	2026	\$4,500
Newton County, IS 44, Job No. ST0157 – Add westbound climbing lanes at Rte. 43.	2026	\$11,915
New Madrid County, US 60, Job No. ST0160 – Add roundabouts and connections for future outer road and on and off ramps at the intersection of Ingram Road.	2026	\$5,000
Camden County, CST LAKER PRIDE RD, Job No. ST0156 – Intersection improvements at Rte. 54 and Rte. 5.	2026	\$4,000
Randolph County, BU 63, Job No. ST0155 – Intersection improvements between East Burkhart Street and Rte. M in Moberly.	2027	\$2,100
Lewis County, CRD 524 (250 th ST), Job No. ST0064 – Pavement resurfacing on 250 th Street and Heritage Avenue near Highland High School in Lewis County.	2026	\$2,366
Howard, Cooper, Chariton and Boone Counties, Rtes. E, V, SP 240, Job No. ST0152 – Pavement resurfacing from east of Park Road to end of state maintenance, Rte. V from Rte. 3 to Rte. 5. Potential Rte. V from Rte. 179 to end of state maintenance and SP 240 from Rte. 40 to 3rd Street.	2026	\$2,317
Johnson County, Rte. CC, Job No. ST0167 – Pavement resurfacing from Rte. E to Rte. 23.	2026	\$630
Ray, Clay and Platte Counties, Rtes. Y and D, Job No. ST0168 – Pavement resurfacing from Rte. 10 to King Road and from Rte. N to North Brightwell Road in Platte County.	2026	\$725

Schuyler and Scotland Counties, Rtes. D, V, U and J, Job No. ST0164 – Pavement resurfacing from Rte. U in Schuyler County to Rte. 15 in Scotland County and on J, U, and V in Schuyler County.	2026	\$4,417
Sullivan County, Rtes. PP, W and E, Job No. ST0153 – Pavement resurfacing in Sullivan County. Includes Rtes. E, W and PP.	2026	\$2,945
Chariton and Carroll Counties, Rtes. UU, WW and M, Job No. ST0154 – Pavement resurfacing in Carroll and Chariton Counties. Includes Rtes. M, UU and WW.	2026	\$2,872
Pemiscot and New Madrid Counties, Rtes. K, CC, AD, ZZ, M and Z, Job No. ST0161 – Pavement resurfacing on Rtes. K, CC, M in Pemiscot County, Rtes. AD, ZZ in New Madrid County and Rte. Z in Dunklin County.	2026	\$3,232
Vernon and Bates Counties, Rtes. AA and J, Job No. ST0162 – Pavement resurfacing from Rte. M to Rte. 54 and on Rte. J from Rte. F to Rte. 52 in Bates County.	2026	\$1,658
Greene and Polk Counties, Rtes. CC, Y and JJ, Job No. ST0165 – Pavement resurfacing from Rte. 13 to Rte. 65, on Rte. JJ from Rte. 215 in Polk County to Rte. BB in Greene County and on Rte. Y from Rte. 13 in Polk County to end of state maintenance.	2026	\$1,826
Lawrence and Barry Counties, Rtes. O and V, Job No. ST0166 – Pavement resurfacing from I-44 to Rte. 174 and on Rte. V from beginning of state maintenance to Rte. 39.	2026	\$960

Project Schedule Adjustments State Fiscal Year 2025 into 2026-2030 STIP

<u>Description</u>	<u>Justification Reason</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
<u>Kansas City</u>					
Cass County, MO 2 E, Job No. KU0299 - Culvert replacement over Muddy Creek. \$234,090 Cost Share funds.	The project was delayed due to coordination with outside agencies as it is a Cost Share that the City is not yet ready to let.	2025	2026	\$234	\$234
Clay County, IS 29 S, Job No. KU0292 - Bridge rehabilitation over southbound Rte. 169 and bridge replacement over northbound Rte. 169. Project involves bridges A1613 and L0719.	The project was delayed to provide better coordination with other projects.	2025	2026	\$1,683	\$2,601
Clay County, MO 152 E, Job No. KU0142 - Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.	The project was delayed due to coordination with outside agencies as it is a payback job.	2025	2026	\$0	\$0
Clay County, MO 9 N, Job No. 4S3401 - Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.	The project was delayed due to coordination with outside agencies.	2025	2026	\$288	\$288
Jackson County, MO 7 S, Job No. KU0010 - Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds.	The project was delayed due to a right of way process.	2025	2026	\$4,250	\$4,250
Jackson County, MO 7 S, Job No. KU0415 - Upgrade turn lanes and signal from Shaw Parkway to Rte. 40.	The project was delayed to provide better coordination with other projects.	2025	2026	\$1,638	\$1,638
Jackson County, MO 78 E, Job No. 4P3268F - Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.	The project was delayed to provide better coordination with other projects.	2025	2026	\$3,093	\$3,093
Jackson County, US 24 E, Job No. KU0226 - Upgrade bicycle, pedestrian facilities, drainage, signals and add intersection lighting from Sterling Avenue to Wilson Road and relocate Huttig Avenue to realign with Ash Avenue. \$3,443,438 Cost Share, \$1,913,000 Independence, \$1,395,095 CMAQ funds.	The project was delayed due to coordination with outside agencies.	2025	2026	\$6,501	\$6,501
Johnson County, MO 13 S, Job No. 3P3109 - Add turn lanes, grading and drainage at the intersection of Rte. E.	The project was delayed due to coordination with outside agencies.	2025	2026	\$1,995	\$2,062
Johnson County, MO 23 S, Job No. KR0139 - Bridge painting in the rural Kansas City District. Project includes bridges A0207, A0808, A1983, A2124, A2850, R0545 and X0223.	The project was delayed due to reprioritization of projects.	2025	2026	\$1,739	\$1,739
Lafayette County, MO 13 S, Job No. 4P2333 - Pavement resurfacing and add turn lanes from Northwest 435th Road to 0.5 mile south of I-70.	The project was delayed due to coordination with outside agencies.	2025	2026	\$23,341	\$23,341
Platte County, MO 92 E, Job No. KU0303 - Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.	The project was delayed due to coordination with outside agencies.	2025	2026	\$6,668	\$6,668
Platte County, MO 92 E, Job No. KU0448 - Right of way acquisition for roadway widening at Centennial Bridge over the Missouri River.	The project was delayed due to coordination with outside agencies.	2025	2026	\$0	\$0
Ray County, RT J N, Job No. KU0419 - Pavement resurfacing from Rte. 10 to 0.7 mile north of Rte. CC.	The project was delayed to provide better coordination with other projects.	2025	2026	\$1,370	\$2,815
Clay County, MO 291 S, Job No. KU0117 - Upgrade signals at Flintlock Road and corridor improvements from 0.1 mile north of Northeast 104th Street to 0.1 mile west of North Overton Avenue. \$4,000,000 Community Funded Projects funding.	The project was delayed to provide better coordination with other projects.	2025	2028	\$247	\$9,519

Central

<u>Description</u>	<u>Justification Reason</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Pulaski County, IS 44 E, Job No. CD0111 - Add auxiliary lane from Superior Road to 0.7 mile west of Rte. 66 Trail.	The project was delayed to provide better coordination with other projects.	2025	2026	\$5,226	\$7,916
Pulaski County, IS 44 W, Job No. CD0111B - Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road.	The project was delayed to provide better coordination with other projects.	2025	2026	\$2,106	\$7,395
Pulaski County, IS 44 W, Job No. CD0112 - Modify ramps at westbound on-ramp at Loop 44 in St. Robert.	The project was delayed to provide better coordination with other projects.	2025	2026	\$2,169	\$2,169
Washington County, MO 47 S, Job No. CD0135 - Modify railroad crossing interchange at Union Pacific Railroad 1.2 miles south of Rte. E. \$6,134,000 STBG-Rail and \$323,000 Union Pacific Railroad funds.	The project was delayed due to coordination with outside agencies.	2025	2026	\$6,320	\$6,320
<u>St. Louis</u>					
Franklin County, RT T E, Job No. 6S3611 - Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212.	The project was delayed due to a right of way acquisition.	2025	2026	\$5,549	\$5,549
St. Charles County, N OR 70 E, Job No. SL0119 - Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$5,069,000 Cost Share, \$3,000,000 Congestion Mitigation and Air Quality Program and \$2,431,000 St. Charles County funds.	The project was delayed due to coordination with outside agencies.	2025	2026	\$10,500	\$10,500
Franklin County, US 50 E, Job No. 6P2350 - Modify interchange configuration, upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to I-44 and construct new bridge over Rte. 50 west of I-44.	The project was delayed to provide better coordination with other projects.	2025	2027	\$12,524	\$13,075
St. Louis County, IS 70 E, Job No. SL0075 - Pavement resurfacing and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard.	The project was delayed due to bids being rejected by the MHTC.	2025	2029	\$2,040	\$4,738
<u>Southwest</u>					
Barry County, MO 37 S, Job No. 7S2182 - Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds.	The project was delayed due to reprioritization of projects.	2025	2026	\$5,349	\$5,349
Bates County, MO 18 E, Job No. 7P3511 - Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.	The project was delayed due to bids being rejected by the MHTC.	2025	2026	\$156	\$156
Benton County, MO 52 E, Job No. 7S3398 - Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and V in Calhoun and Rte. N in Blainstown.	The project was delayed due to bids being rejected by the MHTC.	2025	2026	\$657	\$657
Cedar County, MO 32 E, Job No. 7P3397 - Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton.	The project was delayed due to coordination with outside agencies.	2025	2026	\$299	\$612
Christian County, RT CC E, Job No. 8S0736D - Add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.	The project was delayed due to coordination with outside agencies.	2025	2026	\$4,682	\$4,682
Christian County, RT CC E, Job No. 8S0736E - Add intersection turn lane, extend culvert and upgrade sidewalk and guardrail at 22nd Street in Ozark. Project involves culvert A3861.	The project was delayed due to coordination with outside agencies.	2025	2026	\$2,616	\$2,616
Greene County, RT D E, Job No. 8S0745 - Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	The project was delayed to provide better coordination with other projects.	2025	2026	\$1,798	\$1,798

<u>Description</u>	<u>Justification Reason</u>	Attachment 3			
		<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Greene County, RT D E, Job No. 8S3133 - Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.	The project was delayed due to coordination with outside agencies.	2025	2026	\$2,183	\$2,183
Greene County, RT D E, Job No. 8S3153 - Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500 Springfield funds.	The project was delayed due to a right of way condemnation process.	2025	2026	\$3,436	\$3,436
Greene County, RT D E, Job No. 8S3153 - Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500 Springfield funds.	The project was delayed to provide better coordination with other projects.	2025	2026	\$3,436	\$3,436
Henry County, BU 52 E, Job No. 7S3399 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.	The project was delayed due to coordination with outside agencies.	2025	2026	\$477	\$477
Jasper County, CST OAK ST W, Job No. SR0314 - Upgrade pedestrian facilities to comply with the ADA Transition Plan on Oak Street over I-49 in Carthage. Project involves bridge A3561.	The project was delayed to provide better coordination with other projects.	2025	2026	\$345	\$415
Jasper County, MO 66 E, Job No. 7S2185B - Rebuild pavement and upgrade signals on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.	The project was delayed due to coordination with outside agencies.	2025	2026	\$8,225	\$8,449
Jasper County, MO 66 E, Job No. 7S2185C - Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin.	The project was delayed due to coordination with outside agencies.	2025	2026	\$11,600	\$11,917
Jasper County, MO 66 E, Job No. 7S2185D - Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961.	The project was delayed due to coordination with outside agencies.	2025	2026	\$10,310	\$10,594
Jasper County, MO 66 E, Job No. 7S2185E - Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.	The project was delayed due to coordination with outside agencies.	2025	2026	\$10,079	\$10,355
Jasper County, MO 66 E, Job No. 7S2185F - Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.	The project was delayed due to coordination with outside agencies.	2025	2026	\$2,108	\$2,165
Jasper County, MO 66 E, Job No. 7S2185G - Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.	The project was delayed due to coordination with outside agencies.	2025	2026	\$1,176	\$1,207
Mcdonald County, BU 71 S, Job No. 7P3529 - Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.	The project was delayed due to reprioritization of projects.	2025	2026	\$4,610	\$4,610
Mcdonald County, MO 43 S, Job No. 7S3379 - Bridge replacement and streambank stabilization over Elk River. Project involves bridge A0826.	The project was delayed due to coordination with outside agencies.	2025	2026	\$4,087	\$4,087
Mcdonald County, MO 59 S, Job No. SR0172 - Repair and stabilize drainage 0.5 mile north of Rte. DD near Noel.	The project was delayed to provide better coordination with other projects.	2025	2026	\$187	\$187
Newton County, MO 43 S, Job No. SR0075 - Culvert replacement from Thurman Street to Cleveland Street in Seneca, at Rte. NN 0.1 mile north of Freeburg Road and at Rte. H 0.1 mile south of Raven Road. Project involves culverts T1059, T1060, T1061, T1062 and T1063.	The project was delayed due to coordination with outside agencies.	2025	2026	\$1,312	\$1,351
Taney County, CST 76 COUNTRY BLVD E, Job No. 8O2373 - Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.	The project was delayed due to coordination with outside agencies.	2025	2026	\$800	\$800

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Vernon County, IS 49 N, Job No. SR0064 - Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.	The project was delayed due to coordination with other projects.	2025	2026	\$2,137	\$2,137
Vernon County, IS 49 S, Job No. SR0063 - Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.	The project was delayed due to coordination with outside agencies.	2025	2026	\$3,697	\$3,697
Vernon County, MO 43 S, Job No. 7P3518 - Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.	The project was delayed due to coordination with outside agencies.	2025	2026	\$719	\$719
Greene County, RT MM S, Job No. 8S0836B - Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right of way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$2,872,000 Republic funds.	The project was delayed due to coordination with outside agencies.	2025	2027	\$9,747	\$10,039
Greene County, MO 125 S, Job No. SU0174 - Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.	The project was delayed to provide better coordination with other projects.	2025	2028	\$1,224	\$1,299
<u>Southeast</u>					
Butler County, RT AA S, Job No. 9S3677 - Bridge replacement over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.	The project was delayed due to a right of way condemnation process.	2025	2026	\$1,461	\$1,461
Butler County, RT M E, Job No. 9S3453 - Increase sight distance at County Road 459.	The project was delayed due to a right of way issues.	2025	2026	\$761	\$898
Butler County, RT MM E, Job No. SE0114 - Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.	The project was delayed due to coordination with outside agencies.	2025	2026	\$1,259	\$1,259
New madrid County, US 61 S, Job No. 9S3798 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bernie, Campbell and Portageville.	The project was delayed due to reprioritization of projects.	2025	2026	\$1,542	\$1,542
Pemiscot County, IS 155 N, Job No. SE0189 - Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Project involves bridge A1700.	The project was delayed due to coordination with outside agencies.	2025	2026	\$4,797	\$4,797
Stoddard County, RT AA S, Job No. SE0141 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Park Hills, Arcadia and Jackson.	The project was delayed due to reprioritization of projects.	2025	2026	\$1,501	\$1,501
Wayne County, US 67 N, Job No. SE0083 - Bridge replacement over Otter Creek. Project involves bridge L0210.	The project was delayed due to coordination with outside agencies.	2025	2026	\$3,302	\$3,302
Wright County, RT AF S, Job No. 9S3691 - Bridge replacement over Beaver Creek. Project involves bridge N0675.	The project was delayed due to coordination with outside agencies.	2025	2026	\$2,623	\$2,623
Stoddard County, MO 114 E, Job No. 9S3725 - Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.	The project was delayed to provide better coordination with other projects.	2025	2027	\$2,684	\$2,765
Butler County, W OR 67 S, Job No. SE0091 - Pavement resurfacing from Rte. M to Rte. 67.	The project was delayed to provide better coordination with other projects.	2025	2029	\$452	\$315
Stoddard County, RT PP E, Job No. SE0125 - Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543.	The project was delayed due to reprioritization of projects.	2025	2029	\$1,206	\$1,329
Boone County, US 63 S, Job No. ST0092 - Roadway improvements in Columbia. \$4,200,000 SFY 2025 General Revenue and \$2,000,000 SFY 2026 General Revenue funds.	The project was delayed to provide better coordination with other projects.	2025	2026	\$4,200	\$6,200
Butler County, US 67 S, Job No. ST0062 - Roadway improvements from County Road 352 to Arkansas State line.	The project was delayed to provide better coordination with other projects.	2025	2026	\$50,000	\$39,664

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Franklin County, IS 44 E, Job No. ST0115 - Pavement improvements from Rte. 100 to Rte. 30.	The project was delayed to provide better coordination with other projects.	2025	2027	\$20,000	\$20,000
Laclede County, IS 44 E, Job No. ST0118 - Rebuild pavement on eastbound lanes from 1.5 miles west of Rtes. Y and J at Conway to 2 miles west of Rte. A. Potential Design-Build project.	The project was delayed to provide better coordination with other projects.	2025	2027	\$16,988	\$16,988
Laclede County, IS 44 W, Job No. ST0119 - Rebuild pavement on westbound lanes from 2 miles east of Rte. N to 2 miles east of Rte. F. Potential Design-Build project.	The project was delayed to provide better coordination with other projects.	2025	2027	\$17,406	\$17,406
Phelps County, IS 44 E, Job No. ST0122 - Capacity and safety improvements at Rte. V in Rolla. Potential Design-Build project.	The project was delayed to provide better coordination with other projects.	2025	2027	\$16,640	\$16,640
Phelps County, IS 44 E, Job No. ST0123 - Capacity and safety improvements at Rte. 68 in St. James. Potential Design-Build project.	The project was delayed to provide better coordination with other projects.	2025	2027	\$4,053	\$4,053
Phelps County, IS 44 W, Job No. ST0121 - Rebuild pavement on westbound lanes from Rte. 63 to Sugar Tree Road. Potential Design-Build project.	The project was delayed to provide better coordination with other projects.	2025	2027	\$43,009	\$43,009
St. Louis County, IS 44 E, Job No. ST0117 - Rebuild pavement from Rte. 141 to Rte. 109.	The project was delayed to provide better coordination with other projects.	2025	2027	\$40,850	\$40,320
Benton County, US 65 S, Job No. ST0093 - Construct passing lanes from Warsaw to Buffalo.	The project was delayed due to coordination with outside agencies.	2025	2029	\$38,000	\$22,340
Project Count: 72		Total Amounts: \$469,667		\$470,253	

Project Schedule Adjustments State Fiscal Year 2026 to 2030

<u>Description</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
<u>Northwest</u>				
Andrew County, US 169 S, Job No. NW0072 - Intersection improvements at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph.	2026	2027	\$842	\$1,279
Holt County, US 159 N, Job No. 1P3383 - Payment to Nebraska DOT for bridge rehabilitation over the Missouri River near Rulo Nebraska. Project involves bridge A7698.	2026	2029	\$647	\$863
Buchanan County, IS 229 S, Job No. NW0134 - Bridge removal and construct roadway Highland Ave to Rte 36, bridge rehabilitation I-229 flyover to Rte 36 and Rte 36 over 6th St and replacement Rte 36 over 9th St. Potential Design-Build. Bridges A2225, A2227, A2226, A2229, A2228, A2230, A2231, A2232, L0319, L0320.	2027	2028	\$0	\$115,830
<u>Northeast</u>				
Schuyler County, RT N S, Job No. NE0097 - Pavement improvement from Iowa State line to Rte. 136 in Downing.	2027	2028	\$862	\$310
Warren County, MO 47 S, Job No. NE0117 - Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.	2027	2028	\$3,349	\$2,652
Lincoln County, MO 147 S, Job No. NE0124 - Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.	2027	2030	\$671	\$733
<u>Kansas City</u>				
Johnson County, BU 50 E, Job No. 3P3202 - Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing in Knob Noster from Washington Avenue to Sunshine Lane and Rte. J from Southeast 25 Road to State maintenance ends.	2026	2027	\$2,978	\$3,148
Pettis County, US 50 E, Job No. 3P3205 - Bridge rehabilitation, pavement resurfacing and upgrade guardrail over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.	2026	2027	\$4,946	\$5,216
Saline County, US 65 S, Job No. KR0122 - Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.	2026	2027	\$332	\$402
Jackson County, RP STADIUM DR TO IS435S S, Job No. 4I3501 - Bridge rehabilitation over Raytown Road and Rock Island Trail 0.5 mile south of I-70. Project involves bridges A2843, A2844, A2852 and A2853.	2027	2028	\$2,513	\$5,385
Clay County, MO 210 E, Job No. KU0111 - Bridge rehabilitation over Rte. 269 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.	2027	2029	\$10,491	\$8,047
<u>Central</u>				
Osage County, RT T S, Job No. CD0071 - Bridge rehabilitation over Loose Creek. Project involves bridge A1839.	2026	2027	\$510	\$537
Phelps County, US 63 S, Job No. CD0088 - Pavement improvement from north of Rolla to Rte. CC.	2026	2027	\$10,667	\$11,451
Boone County, S OR 70 E, Job No. CD0194 - Pavement improvement from Rte. 63 connector to St. Charles Road.	2026	2029	\$711	\$776
Osage County, RT CC S, Job No. CD0152 - Pavement improvement from Rte. 50 to end of state maintenance.	2026	2030	\$181	\$536
Osage County, US 63 S, Job No. CD0108 - Corridor improvements from Rte. 50 to Maries River bridge south of Westphalia and bridge improvement over the Maries River. Project involves bridge A4322 and A4328.	2027	2028	\$59,010	\$64,976
Cole County, MO 17 S, Job No. CD0206 - Pavement improvement from Rte. 54 in Cole County to Rte. 42 in Miller County.	2027	2029	\$1,005	\$3,912
Moniteau County, MO 179 S, Job No. CD0176 - Pavement improvement from Rte. 87 to 0.14 mile north of West Main Street and to Rte. AA from Rte. 87 to Rte. 179.	2027	2030	\$773	\$2,416
<u>St. Louis</u>				
Franklin County, MO 30 E, Job No. 6S3435B - Bridge replacement and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street. Project involves bridges H0994 and H0995.	2026	2027	\$8,961	\$6,837
St. Louis County, RP IS64E TO IS170W W, Job No. 6I3634 - Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.	2026	2027	\$669	\$670

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St. Louis County, US 67 S, Job No. SL0029 - Pavement resurfacing, replace signals and repair sidewalk from I-270 to Missouri Bottom Road.	2026	2027	\$5,750	\$6,051
St. Louis city County, CST WEST FLORISSANT AVE S, Job No. 6S3552 - Bridge rehabilitation over Terra West Belt Railroad and I-70, Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel and Rte. 115 over Terra West Belt Railroad. Project involves bridges A0482, A3208, A7167 and A7168.	2026	2028	\$2,941	\$3,195
St. Charles County, IS 70 E, Job No. SL0188 - Bridge washing over the Missouri River on I-70, I-64, Rte. 47, Rte. 364, Rte. 370, Rte. 67 and on Rte. 364 over Creve Coeur Lake. Project involves bridges A3047, A3292, A4017, A4557, A5584, A5585, A7577, A8141 and L0561.	2027	2028	\$1,297	\$2,212
St. Louis County, RP IS270E TO IS70W W, Job No. SL0086 - Bridge replacement at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.	2027	2029	\$34,137	\$46,608
St. Louis County, RP IS64W TO LONG RD S, Job No. SL0070 - Bridge replacement over I-64. Project involves bridge A2170.	2027	2029	\$3,288	\$3,822
St. Louis County, IS 44 E, Job No. 6S3443 - Bridge replacement at various locations from Rte. 67 to Nebraska Avenue and bridge rehabilitation at Edwards Street. Potential Design-Build. Project involves bridges A1715, A1720, A1721, A1723, A1725, A1726, A1728, A1729, A1730, A1732, A1736, A2092, A2257, A2322, A3263.	2027	2030	\$44,903	\$68,657
St. Louis County, IS 44 E, Job No. SL0054 - Bridge rehabilitation at Central Avenue, Lewis Road, Antire Road, Maritz Street, Bowles Avenue and Mraz Lane. Potential Design-Build project. Project involves bridges A1797, A3638, A3856, A3996, A4288 and L0761.	2027	2030	\$27,044	\$9,961
St. Louis County, MO 364 E, Job No. SL0030 - Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.	2027	2030	\$4,694	\$10,264
<u>Southwest</u>				
Barry County, US 60 E, Job No. SR0021 - Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.	2026	2027	\$10,756	\$11,079
Barton County, MO 43 S, Job No. SR0284 - Bridge rehabilitation and guardrail over BNSF Railway, East Fork of Dry Wood Creek, South Fork of Little North Fork. Project involves bridges A2533, A2870 and A2936.	2026	2027	\$518	\$1,695
Christian County, RT EE E, Job No. SR0061 - Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.	2026	2027	\$6,529	\$8,670
Christian County, RT EE E, Job No. SR0311 - Pavement resurfacing from Rte. 160 in Highlandville to Rte. 65 near Ozark.	2026	2027	\$885	\$456
Dallas County, MO 64 E, Job No. 7P3542 - Bridge replacement over the Niangua River and road realignment near Bennett Spring State Park. Project involves bridge J0782.	2026	2027	\$10,048	\$10,025
Greene County, CST GASCONADE ST W, Job No. SU0169 - Bridge rehabiliitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44 and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501 and A8269.	2026	2027	\$765	\$726
Greene County, IS 44 E, Job No. SR0275 - Bridge rehabilitation over Pond Creek and on northbound Rte. 65 over Lake Taneycomo, Rte. 13 over Bus. 13, Rte. 14 over Green Valley Creek, Rte. B over BNSF and Rte. AA over Wheeler Creek near Elsey. Project involves bridges A0176, A2597, A2823, A3069, A7914 and A8329.	2026	2027	\$1,604	\$1,745
Greene County, MO 266 E, Job No. SU0080 - Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$919,000 Open Container funds.	2026	2027	\$2,766	\$2,881
Greene County, RT D E, Job No. 8S3215 - Pavement resurfacing and replace guardrail from east of Blackman Road to Rte. 125 east of Springfield. Project involves bridges A3055 and A3056.	2026	2027	\$1,530	\$1,505
Greene County, RT F S, Job No. SR0083 - Bridge replacement over Sac River. Project involves bridge K0646.	2026	2027	\$2,365	\$3,077
Greene County, RT J S, Job No. 8S3211 - Pavement resurfacing and add rumble stripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.	2026	2027	\$1,016	\$1,198
Greene County, RT J S, Job No. SU0077 - Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts Y0581 and W0010.	2026	2027	\$872	\$1,890
Greene County, US 160 E, Job No. SR0136 - Culvert replacement over Hamilton Creek between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves bridge H0468.	2026	2027	\$347	\$556

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Jasper County, MO 43 S, Job No. SR0017 - Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.	2026	2027	\$1,526	\$1,667
Mcdonald County, IS 49 S, Job No. SR0016 - Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.	2026	2027	\$4,001	\$4,211
Polk County, RT N E, Job No. SR0138 - Bridge replacement over Saddler Branch west of Humansville. Project involves bridge A1878.	2026	2027	\$997	\$1,220
Taney County, BU 65 S, Job No. SR0122 - Bridge replacement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.	2026	2027	\$3,167	\$3,729
Taney County, US 160 E, Job No. SR0121 - Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.	2026	2027	\$5,984	\$8,143
Vernon County, MO 43 S, Job No. SR0162 - Pavement resurfacing from Rte. 54 to Rte. 160 in Barton County.	2026	2027	\$6,616	\$7,005
Vernon County, RT K E, Job No. SR0161 - Pavement resurfacing from I-49 near Nevada to County Road 1800.	2026	2027	\$688	\$1,023
Greene County, RT FF S, Job No. SU0018 - Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.	2026	2028	\$438	\$554
Greene County, US 160 E, Job No. SU0156 - Pavement improvement from Rte. 60 in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.	2026	2028	\$3,194	\$2,913
Barry County, MO 86 E, Job No. SR0120 - Bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.	2027	2028	\$7,887	\$4,380
Bates County, LP 49 S, Job No. SR0309 - Pavement resurfacing and new shoulders with rumble stripes from Rte. F in Passaic to Rte. 52 in Butler.	2027	2028	\$943	\$1,309
Bates County, MO 18 E, Job No. SR0308 - Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.	2027	2028	\$1,342	\$1,403
Bates County, MO 52 E, Job No. SR0159 - Pavement resurfacing and safety improvements from I-49 north interchange to I-49 south interchange in Butler.	2027	2028	\$668	\$813
Benton County, RT KK S, Job No. SR0108 - Pavement resurfacing and add rumble stripes from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.	2027	2028	\$4,154	\$4,279
Benton County, RT T N, Job No. SR0108B - Pavement resurfacing and add rumble stripes from Rte. C to Rte. 65. Project involves bridge A3692.	2027	2028	\$2,114	\$2,209
Greene County, BU 60 E, Job No. SR0034 - Pavement resurfacing and add rumble stripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and from 0.1 mile south of Rte. 60 to Rte. B.	2027	2028	\$462	\$603
Greene County, US 160 E, Job No. SU0051 - Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.	2027	2028	\$1,763	\$1,807
Henry County, RT C E, Job No. SR0090 - Pavement resurfacing and add rumble stripes from Rte. 7 to Rte. 65. Upgrade guardrail on bridges over Barker Creek and Brush Creek. Project involves bridges A3691 and A3881.	2027	2028	\$4,470	\$4,638
Jasper County, IS 49 N, Job No. SR0053E - Bridge rehabilitation on the northbound lanes over Dry Fork Creek near Carytown. Project involves bridge A3580.	2027	2028	\$194	\$836
Jasper County, MO 43 S, Job No. SR0008 - Bridge replacement on Main Street over CPKC railroad and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.	2027	2028	\$8,977	\$9,515
Lawrence County, US 60 E, Job No. SR0084 - Bridge replacement over Missouri & Northern Arkansas Railroad near Aurora and on Rte. H over Missouri & Northern Arkansas Railroad near Hoberg. Project involves bridges K0947 and A0872.	2027	2028	\$4,659	\$6,964
Stone County, MO 76 E, Job No. SR0050 - Bridge painting at various locations in the rural Southwest District. Project involves bridges A2728, A2729, A3020, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.	2027	2028	\$5,586	\$5,678
Webster County, RT B S, Job No. SR0030 - Pavement resurfacing from Rte. AD to Bus. 60 in Rogersville and add rumble stripes from Rte. AD to Shagbark Lane.	2027	2028	\$1,139	\$1,310
Webster County, RT FF S, Job No. 7P3533D - Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.	2027	2028	\$211	\$224

<u>Description</u>	Attachment 3			
	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	<u>CN Total</u> <u>Previous</u>	<u>CN Total</u> <u>Current</u>
Webster County, RT PP E, Job No. SR0032 - Pavement resurfacing and add rumble stripes from Rte. KK to Rte. FF in Fordland.	2027	2028	\$980	\$1,146
Mcdonald County, PVT BLANKENSHIP PARK W, Job No. SR0144 - Bridge replacement at Blankenship Park west of Main Street in Southwest City. Project involves bridge T1041.	2027	2030	\$122	\$147
Benton County, US 65 N, Job No. SR0109 - Add roundabout at Rte. 7 south junction.	2028	2029	\$1,262	\$4,000
Greene County, US 65 S, Job No. 7P2212D - Pavement improvements from Pomme de Terre River to Rte. KK.	2029	2030	\$674	\$628
Jasper County, RP MO249N TO MO171N N, Job No. SR0319B - Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves bridge A6149.	2029	2030	\$485	\$500
St. Clair County, MO 13 S, Job No. 7P3034B - Pavement improvement on the southbound lanes from SE 1100 Road to NE 201 Road.	2029	2030	\$1,053	\$1,117
<u>Southeast</u>				
Cape girardeau County, IS 55 N, Job No. 9P3122 - Bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Add roundabout at Rte. 61 and Silver Springs Road. Project involves bridges A0628, A0513 and A0514.	2026	2027	\$5,892	\$6,069
Cape girardeau County, MO 25 S, Job No. SE0128 - Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318. Project involves bridges J0056 and H0613.	2026	2027	\$3,805	\$3,599
Dunklin County, BU 25 S, Job No. SE0144 - Add center turn lane from Rte. 25 to Broadwater Road.	2026	2027	\$2,060	\$2,122
Iron County, RT M E, Job No. SE0120 - Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.	2026	2027	\$434	\$447
Oregon County, MO 142 E, Job No. 9P3686 - Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.	2026	2027	\$5,889	\$4,801
Scott County, RT N N, Job No. SE0143 - Intersection improvements at Rte. K.	2026	2027	\$347	\$692
St. Francois County, RT D S, Job No. SE0050 - Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.	2026	2027	\$2,325	\$2,492
Ste. Genevieve, RT Z E, Job No. SE0100 - Add rumble stripes from Rte. N to Rte. 61. Project involves bridge A2460.	2026	2027	\$1,116	\$1,442
Wayne County, RT A E, Job No. 9S3815 - Bridge rehabilitation over Otter Creek. Project involves bridge A0518.	2026	2027	\$817	\$823
Wayne County, RT A E, Job No. SE0147 - Bridge replacement over Small Creek. Project involves bridge S0497.	2026	2027	\$977	\$697
Wright County, MO 95 S, Job No. SE0145 - Add intersection turn lanes and improvements. Project involves bridge A3457.	2026	2027	\$8,993	\$11,816
Wright County, US 60 E, Job No. SE0139 - Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.	2026	2027	\$1,000	\$1,030
Madison County, MO 72 E, Job No. SE0043 - Pavement resurfacing from Rte. 67 to Rte. OO.	2026	2028	\$603	\$935
Pemiscot County, RT A E, Job No. SE0178 - Upgrade pedestrian facilities at various locations in New Hamburg and Wardell.	2026	2028	\$1,771	\$1,879
Cape girardeau County, MO 25 S, Job No. SE0072 - Add roundabout at Rte. 74 and Rte. A.	2026	2030	\$912	\$3,846
Iron County, MO 32 E, Job No. SE0148 - Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.	2027	2028	\$5,417	\$5,753
St. Francois County, RT OO S, Job No. 9S3490 - Pavement resurfacing and add rumble stripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown.	2027	2028	\$7,382	\$5,263
Mississippi County, US 60 E, Job No. 9S3707 - Add rumble stripes from Rte. EE to Mississippi River Bridge.	2029	2030	\$792	\$884
Stoddard County, RT Y E, Job No. SE0204 - Bridge replacement over Drainage Ditch 34. Project involves bridge X0832.	2029	2030	\$1,025	\$1,222
Stoddard County, RT Y E, Job No. SE0205 - Bridge replacement over Drainage Ditch 35. Project involves bridge X0833.	2029	2030	\$1,063	\$1,267
Project Count: 91		Total Amounts:	\$402,549	\$573,299

Accelerations State Fiscal Year 2026 to 2030

<u>Description</u>	<u>SFY Previous</u>	<u>SFY Current</u>	<u>CN Total Previous</u>	<u>CN Total Current</u>
<u>Northeast</u>				
Audrain County, MO 22 E, Job No. NE0211 - Pavement resurfacing from 0.1 mile west of Rte. E to Morris Street in Mexico.	2027	2026	\$2,393	\$2,461
Lincoln County, CST EAST CHERRY ST E, Job No. NE0196 - Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605.	2029	2027	\$1,127	\$1,503
Ralls County, RT J S, Job No. NE0072 - Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).	2029	2028	\$4,232	\$4,109
Randolph County, RT B W, Job No. NE0077 - Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County.	2029	2028	\$2,337	\$2,296
<u>Kansas City</u>				
Jackson County, US 71 N, Job No. 4S3490 - Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves twin bridges L0842 and culverts A2395 and H0033.	2027	2026	\$22,169	\$21,523
Platte County, US 69 N, Job No. KU0427 - Bridge rehabilitation over Missouri River. Project involves bridge A8340.	2029	2028	\$2,235	\$2,302
<u>Central</u>				
Camden County, MO 242 E, Job No. CD0200 - Pavement resurfacing from Rte. MM to Bagnell Dam Boulevard and Rte. MM from Lake of the Ozarks to Rte. 242.	2027	2026	\$1,346	\$1,264
<u>St. Louis</u>				
Franklin County, IS 44 E, Job No. SL0048 - Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	2028	2027	\$3,931	\$3,816
St. Louis County, IS 55 S, Job No. SL0194B - Bridge washing over the Meramec River on I-55, I-44, Rte. 30 and Rte. 231. Project involves bridges A0609, A1796, A2014, A4932, A8231, A8683 and L0611	2028	2027	\$428	\$713
St. Louis County, MO 21 S, Job No. SL0194 - Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K and Rte. O. Project involves bridges A2137, A2187, A2955, A3871, A3967, A3998, A4975, A6474 and K0637.	2028	2027	\$232	\$451
<u>Southeast</u>				
Ripley County, US 160 E, Job No. 9S3806 - Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.	2027	2026	\$3,655	\$4,969
Stoddard County, RT J E, Job No. SE0097 - Pavement resurfacing from Rte. T to Rte. 25.	2029	2028	\$2,146	\$2,055
Stoddard County, RT W E, Job No. SE0124 - Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158.	2029	2028	\$1,316	\$1,355
Lafayette County, IS 70 E, Job No. ST0016 - Safety and capacity improvements from Odessa to Boonville. Project involves bridge L0945. \$1,087,200 Congressionally Directed Spending Demo ID MO261.	2028	2027	\$619,308	\$619,308
Project Count: 14		Total Amounts:	\$666,855	\$668,125

Attachment 4
Public Outreach and 30-Day Public Comment Period
Regarding the Draft 2026-2030 STIP
May 7 – June 6, 2025

Public involvement and customer input regarding the development of the STIP is an ongoing, year-round interaction with a variety of stakeholders, statewide planning partners and the public. The Planning Framework is the transparent and extensive public involvement process that provides involvement prior to decisions being made. MoDOT works with planning partners and community representatives to identify and prioritize projects, which become commitments in the five-year program.

The draft 2026-2030 STIP was available for a 30-day public comment period beginning May 7 and ending June 6. Citizens interested in seeing the program or offering comments were given the options to contact MoDOT's customer service centers, refer to MoDOT's web site or contact district offices around the state. All formal comment sources have been responded to and will be shared with district staff for consideration in the project development process and planning partners for consideration in ongoing Planning Framework project prioritization.

The 30-Day public comment period resulted in 57 sources submitting 73 comments as summarized below.

- St. Louis District received 28 requests for job number 6S3342B, Rte. N, scoping to add lanes from Rte. Z to Hawks Ridge Trail in St. Charles County to be constructed.
- Northeast District received four comments regarding job number NE0240, Rte. 63, scoping for intersection improvement at Illinois Street and Shepard Avenue in Kirksville and Rte. 156 near La Plata.
 - One comment asked for the project to be prioritized.
 - One comment requested an interchange be built at Illinois Street.
 - Two comments requested interchanges be built at Illinois Street and Shepard Avenue.
- Northeast District received three requests to make safety and pavement improvements on Rte. C in Lincoln County and add it to the STIP.
- St. Louis District received two comments regarding Rte. 47 in Franklin County.
 - One comment requested safety and capacity improvements from Washington to St. Clair including the need to address the significant traffic at Rte. 50 in Union.
 - One comment requested the following improvements:
 - Construct a center turn lane.
 - Address vertical curve sight issues from Rte. AD to Happy Sac Road.
 - Cut back the trees to improve sight distance.
 - Request the Post Office allow mailboxes to be on the same side of the highway as the property owner.
 - Extend the right turn lane and construct a left turn lane on College Road.
- Southeast District received two requests for the Commission to formally support the Transamerica Corridor/Future I-66/Ozark Parkway.

- Northwest District received one comment noting the poor condition of the low volume routes.
- Northwest District received one request to widen the Rte. 136 bridge over I-35 in Bethany to accommodate pedestrians.
- Northeast District received one comment supporting job number NE0234, Bus. 63, scoping for pavement improvement from north of Rte. 6 to Rte. 63 in Kirksville (two disconnected sections).
- Northeast District received one comment concerned with visibility issues, driver behavior and the number of intersections along the Rte. 63 bypass at Kirksville.
- Northeast District received one comment requesting a bypass around Hannibal for Rte. 61.
- Northeast District received one comment supporting job number NE0004, Rte. 61, add interchange with roundabouts and outer roads from 0.2 mile north of Rtes. V and K to 0.1 mile south of Creech Lane in Lincoln County.
- Northeast District received one comment supporting job number NE0144, Rte. 61, safety and intersection improvements at Rte. B and Rte. E near Troy.
- Central District received one comment disappointed that the Rte. 50 and Truman Boulevard interchange was not included in the STIP.
- Central District received one comment requesting a project be added to the STIP to construct a bypass around Linn on Rte. 50.
- St. Louis District was complimented on their balance of preservation, maintenance and system expansion work.
- St. Louis District received one comment concerned with high priority projects like I-70 at Lambert Airport not being funded.
- St. Louis District received one request for prioritization of job number SL0192, Rte. 30, scoping for safety and intersection improvements and pavement resurfacing from St. Louis City limits to Emmet Street.
- St. Louis District received one comment supporting job number SL0190, Martin Luther King Bridge, scoping for bridge replacement over the Mississippi River.
- St. Louis District received one comment supporting the following job numbers:
 - SL0192, Rte. 30, scoping for safety and intersection improvements and pavement resurfacing from St. Louis City limits to Emmet Street.
 - SL0124, Rte. 115, scoping for pavement resurfacing and safety improvements from east of Dardenne Road to Salisbury Street.
 - SL0193, I-70, scoping for safety and interchange improvements from Goodfellow Boulevard to south of Branch Street.
- St. Louis District received one request to replace the badly deteriorated signage along the interstates and major route exits.
- Southeast District received one request to widen Rte. 19 from Winona to Alton in Shannon and Oregon Counties and address flooding at the Eleven Point River.
- Southeast District received one comment concerned with the poor condition of Curtner Road in Wright County.
- Southeast District received one comment supporting the following job numbers:
 - 9P3450, Rte. 61, scoping for capacity improvements from I-55 to Rte. 25.

- SE0225, Rte. 61, scoping for pavement improvements in the southbound and northbound lanes from Rte. 25 in Jackson to I-55 south intersection in Cape Girardeau.
 - 9P3451, Rte. 61, scoping for intersection improvements at Shawnee Drive in Jackson.
 - SE0071, Rte. 61, add intersection turn lanes and upgrade signals at Donna Drive.
- Southeast District received one comment supporting a project on Rte. 61 from I-55 to Rte. 25.
- One comment suggested a high-speed railway separate from the freight lines connecting Kansas City and St. Louis.
- One comment does not support the STIP.
- One comment made recommendations to convert Rte. 36 to interstate standards for designation as I-72 across northern Missouri.
- One comment concerned with the Commission and MoDOT not maintaining commitments.
- One comment noting the poor condition roads in the Lead Belt and Mark Twain National Forest.
- One comment noting Tier 1, Tier 2 and some of Tier 3 High Priority Unfunded Needs could have been delivered with all the funds being applied to I-70.
- One concern with funds used to upgrade Rte. 67 to I-57 while no funds have been made available to upgrade Rte. 36 to I-72.
- One comment noting the poor condition of Rte. 136 across northern Missouri.
- One recommendation to correctly reference the Secretary of Transportation.
- One comment was received supporting projects that provide safer facilities and accommodations that meet the needs of vulnerable roadway users.
- One comment was received supporting the following job numbers:
 - ST0017C, Rte. B, construct roundabout at Americana in Boonville.
 - SU0188, Various, scoping for bicycle and pedestrian improvements at various locations in the urban Southwest District.
 - 8S0736D, Rte. CC, add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark.
 - KU0303, Rte. 92, payment to Platte City for roadway realignment and add bicycle and pedestrian facilities.
 - SL0265, Various, safety improvements at various location in the St. Louis District.
- One comment was received requesting MoDOT to consider alternatives to highway expansion and focus on maintaining the system.
- One comment was received requesting Amtrak service from St. Louis to Joplin with stops at Rolla and Springfield.
- One comment was received requesting MoDOT develop a statewide active transportation plan to develop a system of accessible transportation connections for all users and communities of all sizes.
- One comment was received requesting a comprehensive transit connectivity plan be developed to support the transit needs of rural and urban communities.

Attachment 5
Project Changes
From the Draft to the Final 2026-2030 STIP

CONTACT INFORMATION (SECTION 1) – 1 CHANGE

Updated Kevin James as Northeast District Engineer on Page 1-1.

**INTRODUCTION, PUBLIC INVOLVEMENT, AND REFERENCE INFORMATION
(SECTION 2) – MULTIPLE CHANGES**

Multiple changes to correct language, add link and remove outdated program.

SCOPING AND DESIGN PROJECTS (SECTION 3) – 4 CHANGES

Statewide:

Various Counties, Various Routes, ST0009 – Corrected description per FHWA directive.

Various Counties, Various Routes, ST0010 – Corrected description per FHWA directive.

Various Counties, Various Routes, ST0150 – Added scoping project for roadside pollinator discretionary grant.

Various Counties, Various Routes, ST0169 – Added scoping project for railroad project coordination.

**HIGHWAY AND BRIDGE CONSTRUCTION SCHEDULE (SECTION 4) – 33
CHANGES**

Northeast District:

Marion County, IS 72, 2I3367 – Delayed project with a June Administrative Modification from SFY 2025 to SFY 2026.

Montgomery County, IS 70, NE0129 – Corrected landing to remove MPO reference.

Montgomery County, IS 70, NE0201 – Corrected landing to remove MPO reference.

Kansas City District:

Platte County, RT B, 4S3492 – Delayed project with a June Administrative Modification from SFY 2025 to SFY 2026.

Johnson County, MO 58, KR0220 – Corrected landing to remove MPO reference.

Ray County, RT Z, KR0103 – Delayed project with a June Administrative Modification from SFY 2025 to SFY 2026.

Various Counties, Various Routes, KR0309 – Delayed project with a June Administrative Modification from SFY 2025 to SFY 2026.

Various Counties, Various Routes, KU0306 – Delayed project with a June Administrative Modification from SFY 2025 to SFY 2026.

Various Counties, Various Routes, KU0424 - Removed the payment project indicator.

Central District:

Cooper County, IS 70, CD0011 – Delayed project with a June Administrative Modification from SFY 2025 to SFY 2026.

Pulaski County, MO 28, CD0247 – Corrected landing to add and change routes.

Osage County, RT E, CD0060 – Delayed project with a June Administrative Modification from SFY 2025 to SFY 2026.

Howard County, MO 5, CD0110 – Delayed project with a June Administrative Modification from SFY 2025 to SFY 2026 and let in combination with CD0195 and 5P3532.

Howard County, MO 5, 5P3532 – Accelerated project to be let in combination with CD0110 and CD0195.

St. Louis District:

Franklin County, MO 30, 6S3435 – Delayed project with a June Administrative Modification from SFY 2025 to SFY 2026.

Various Counties, Various Routes, SL0257E – Removed the payment project indicator.

Various Counties, Various Routes, 6Q2026E – Removed the payment project indicator.

Various Counties, Various Routes, SL0096E – Removed the payment project indicator.

Various Counties, Various Routes, SL0219E – Removed the payment project indicator.

Various Counties, Various Routes, SL0220E – Removed the payment project indicator.

St. Louis County, MO 100, SL0251 – Removed the contingent indicator.

Franklin County, RT PP, SL0032 – Corrected the description to match the landing.

Jefferson County, US 61, 6S3391 – Delayed project from June letting to October letting and let in combination with 6S3289.

Jefferson County, US 61, 6S3289 – Delayed project from June letting to October letting and let in combination with 6S3391.

St. Charles, RT DD, SL0185 – Removed project due to sponsor withdrawing from cost share.

Southwest District:

Jasper County, MO 43, SR0073 – Delayed project with a June Administrative Modification from SFY 2025 to SFY 2026.

Jasper County, RT M, SR0074 – Delayed project with a June Administrative Modification from SFY 2025 to SFY 2026.

Webster County, RT Y, SR0366 – Added urgent bridge construction project due to culvert destroyed by flooding.

Henry County, MO 13, SR0031 – Corrected the description and location.

Christian County, US 160, SU0264 – Corrected the TMA indicator to show project in urban area.

Southeast District:

Wright County, US 60, SE0023 – Corrected the description to match the location.

Wright County, US 60, SE0024 – Corrected the description to match the location.

Various Counties, Various Routes, 9P3632 – Removed project in fiscal year 2025 due to bidding issues.

Multiple updates to District STIP maps.

SFY 2026 LEGISLATIVELY DESIGNATED AND FUNDED INITIATIVES (SECTION 4D) – 17 CHANGES (subject to funding being made available)

Introduction updated to include Legislatively Designated and Funded initiatives.

Statewide:

Jasper County, RT N, ST0083 – Received general assembly designated funding for road improvements on Baseline Road.

Platte County, CST NW LP COOKINGHAM DR, ST0159 – Received general assembly designated funding for planning, design, acquisition, and construction of a roundabout near Kansas City International Airport.

Newton County, IS 44, ST0157 – Received general assembly designated funding for planning, design and construction of a climbing lane on westbound I-44 at the intersection of I-44 and Highway 43.

New Madrid County, US 60, ST0160 – Received general assembly designated funding for planning, design, and construction for connections for future on and off ramps as well as outer roads and upgrades at the intersection of Ingram Road.

Camden County, CST LAKER PRIDE RD, ST0156 – Received general assembly designated funding for planning, design, and construction of safety and mobility improvements at the intersections of US Highway 54 with: Route 5, Laker Pride Road, and Jack Crowell Road.

Randolph County, BU 63, ST0155 – Received general assembly designated funding for planning, design, and construction of road improvements between East Burkhart Street and Route M, to include the intersection at Route M.

Lewis County, CRD 524 (250th ST), ST0064 – Received general assembly designated funding for road improvements.

Howard, Cooper, Chariton and Boone Counties, Rtes. E, V, SP 240, ST0152 – Received general assembly designated funding for maintenance and repair of low volume routes.

Johnson County, Rte. CC, ST0167 – Received general assembly designated funding for maintenance and repair of low volume routes.

Ray, Clay and Platte Counties, Rtes. Y and D, ST0168 – Received general assembly designated funding for maintenance and repair of low volume routes.

Schuyler and Scotland Counties, Rtes. D, V, U and J, ST0164 – Received general assembly designated funding for maintenance and repair of low volume routes.

Sullivan County, Rtes. PP, W and E, ST0153 – Received general assembly designated funding for maintenance and repair of low volume routes.

Chariton and Carroll Counties, Rtes. UU, WW and M, ST0154 – Received general assembly designated funding for maintenance and repair of low volume routes.

Pemiscot and New Madrid Counties, Rtes. K, CC, AD, ZZ, M and Z, ST0161 – Received general assembly designated funding for maintenance and repair of low volume routes.

Vernon and Bates Counties, Rtes. AA and J, ST0162 – Received general assembly designated funding for maintenance and repair of low volume routes.

Green and Polk Counties, Rtes. CC, Y and JJ, ST0165 – Received general assembly designated funding for maintenance and repair of low volume routes.

Lawrence and Barry Counties, Rtes. O and V and potential EE, ST0166 – Received general assembly designated funding for maintenance and repair of low volume routes.

SFY 2026 GENERAL ASSEMBLY DESIGNATED AND FUNDED INITIATIVES – OFF THE STATE-OWNED SYSTEM (SECTION 4D-1) – 5 CHANGES (subject to funding being made available)

Taney County, CST 76 COUNTRY BLVD, SNS0032 – Received additional general assembly designated funding for improvements to Highway 76 in Branson.

Platte County, CST MEXICO CITY AVE, SNS0048 – Received general assembly designated funding for planning, design, right of way acquisition, upgrades and construction to Mexico City Avenue.

Webster County, CST LOVELAND ST, SNS0046 – Received general assembly designated funding for planning, design, and construction of a road spur.

Buchanan County, CST BROADWAY ST, SNS0044 – Received general assembly designated funding for an environmental assessment for a bridge.

Jackson County, CST COURTNEY RD, SNS0049 – Received general assembly designated funding for the repair to a road providing access to a city-owned landfill.

ESTIMATED FINANCIAL SUMMARY (SECTION 5) – MULTIPLE CHANGES

Corrected project reference to 4I3458 in footnote 5 and balance date on Page 5-20.

Multiple changes to Table 3 and Table 4 on Pages 5-14 and 5-15.

FEDERAL PROGRAMS (SECTION 6) – MULTIPLE CHANGES

Corrected the SS4A program reference to the Secretary of Transportation on page 6-4.

Added the Roadside Pollinator Program on Page 6-6.

Added the Highway Construction Training Program on 6-7.

Corrected the Recreational Trails Program recipient for Owl Creek on Page 6-16.

Corrected the Preventive Maintenance Program list of activities.

Multiple formatting changes and links corrected.

MULTIMODAL PROGRAMS (SECTION 7) – 3 CHANGES

Corrected page number order.

Updated Table 7-1 on page 7-3.

Updated Table 7-12 on page 7-20.

SFY 2026 MULTIMODAL GENERAL ASSEMBLY DESIGNATED AND FUNDED INITIATIVES (SECTION 7B) – 8 CHANGES (subject to funding being made available)

Platte County, Transit Planning System & Services – Received general assembly designated funding.

Phelps County, Grade Crossing Safety – Received general assembly designated funding.

Barry County, Monett Airport AWOS – Received general assembly designated funding.

St. Louis County, Lambert Airport – Received general assembly designated funding.

Multiple Counties, KCATA World Cup Ambassador Program – Received general assembly designated funding.

Taney County, Branson Airport Roadwork – Received general assembly designated funding.

Perry County, Perryville Airport – Received general assembly designated funding.

St. Francois County, Farmington Airport – Received general assembly designated funding.

CERTIFICATION AND FEDERAL-AID PROJECT OVERSIGHT (SECTION 8) – 1 CHANGE

Corrected the date for the FHWA/MoDOT Stewardship and Oversight Agreement on Page 8-2.

OPERATIONS AND MAINTENANCE (SECTION 9) – 2 CHANGES

Clarified language on Page 9-2 and corrected language on Page 9-6 and corrected formatting.



1

COMMISSION POLICY REVISION – COMMISSION-MEMBERS-SOCIAL EVENTS

-- Presented by Jennifer Jorgensen, Secretary to the Commission, 573-751-3704.

ISSUE: In January 2025, Governor Kehoe rescinded previously issued Executive Orders. After reviewing those orders, it was determined the COMMISSION-Members-Social Events policy could be updated to better align with department and community/partner goals to enrich relationships.

RECOMMEND that the Commission:

- Approve the revised policy, COMMISSION-Members-Social Events, as indicated in Attachment 2.

DEPARTMENT VIEW:

- Commission policies provide guidance and direction for the management of the department.
- Keeping policies current ensures the continued efficient conduct of department business.

OTHER VIEWS:

- The public desires the Commission and department conduct itself in a manner that is open and transparent. Having policies in place and available to the public satisfies that desire.

MHTC POLICY:

- COMMISSION-Members-Social Events.

OTHER PERTINENT INFORMATION:

- The Commission policies not only provide direction for the department, but also reflect the character of the Commission and the organization.
- The revisions are noted in Attachment 1 with green text for new language and red strikethrough text for deleted language.

SOURCE OF FUNDING: Not applicable.



Missouri Highways and Transportation Commission Policies

Category: COMMISSION

Sub-Category: Members

Sub-Sub-Category: Social Events

RECEPTIONS

Stakeholders, Community Organizations, Chambers of Commerce and other interested parties may host a reception or event for the members of the Missouri Highways and Transportation Commission to provide opportunities for the Commissioners to learn more about the wants and needs of local communities, stakeholders and members of the public.

Those wishing to host a reception must make arrangements with the Secretary to the Commission, who will coordinate the scheduling of the event in alignment with the Commission meeting schedule.

The following requirements must be met for each event:

- A request must be submitted to the Secretary to the Commission.
- ~~The event must be open to members of the public.~~ The event should be a widely attended community-based event that is a benefit to the department and not exceed \$35 per person.
- ~~Commissioners must pay for the expenses associated with their participation in the event. Expenses include event space, food, beverages, and the like.~~
- ~~If alcohol is served all attendees must pay for their own drinks.~~
- MoDOT staff **will not** be required to attend the event, but they are welcome to attend a widely attended community-based event that is a benefit to the department and not exceed \$35 per person.
 - ~~MoDOT Staff that are invited will notify the Secretary to the Commission of the invitation, where upon they may request from the Secretary to the Commission the expense for attending the event, and inform the Secretary to the Commission whether or not they will attend.~~
 - ~~MoDOT Staff attending must pay the expenses associated with their participation in the event. Expenses include event space, food, beverages, and the like.~~
- The event host will coordinate with the Secretary to the Commission ~~on Commission member payment for expenses.~~ The Secretary to the Commission will confirm with each Commission member ~~the expense for and~~ their attendance at the event prior to finalizing any plans with the host.

Effective Date: ~~July 11, 2018~~ July 9, 2025

Supersedes Policy Dated:

Last Reaffirmed: October 3, 2018

Date of Origin: July 11, 2018

Related Commission Actions: July 11, 2018 new policy adopted. October 3, 2018 – reaffirmed. July 9, 2025 updated policy adopted.

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- The event host will coordinate with the Secretary to the Commission. The Secretary to the Commission will confirm with each Commission member their attendance at the event prior to finalizing any plans with the host.

Effective Date: July 9, 2025

Supersedes Policy Dated:

Last Reaffirmed: October 3, 2018

Date of Origin: July 11, 2018

Related Commission Actions: July 11, 2018 new policy adopted. October 3, 2018 – reaffirmed. July 9, 2025 updated policy adopted.



1

DEBT MANAGEMENT REPORT

-- Presented by Brenda Morris, Chief Financial Officer, 573-751-2803

ISSUE: Attachments are provided to give an update on the Missouri Highways and Transportation Commission's (MHTC) outstanding debt. Between December 2000 and December 2023, the MHTC borrowed \$4,914,135,000 through new money bonds and \$1,528,955,000 through refunding bonds. As of June 30, 2025, the amount of outstanding bonds is \$1,127,955,000.

RECOMMEND that the Commission:

- No action is required. This report is for informational purposes.

DEPARTMENT VIEW:

- Bond financing allows the Missouri Department of Transportation (MoDOT) to provide much needed infrastructure improvements to the traveling public sooner than pay-as-you-go funding allows. Building projects sooner results in cost savings by reducing project inflation costs, while at the same time advancing economic development, improving safety, and easing congestion.
- The following major activities took place in fiscal year 2025 regarding the MHTC's debt portfolio:
 - Principal of \$378.1 million was paid for scheduled debt service payments.
 - The Series B 2010 bonds were paid off.
 - The Series B 2014 bonds were paid off.
 - The Series A 2019 bonds were paid off.
- MoDOT staff will continue to work with the MHTC's financial advisor, Public Financial Management (PFM) which is comprised of Public Financial Management, Inc., and PFM Financial Advisors LLC, to monitor refinancing opportunities that provide cost savings to MoDOT, while falling within the guidelines established by the MHTC Debt Management Policy.
- Attachment 1 provides a summary of the bonds outstanding by series as of June 30, 2025 and does not include bonds which have been paid-off.
- The MHTC has a five-lien structure in place: Amendment 3 (First Lien, Second Lien, and Third Lien), Federal Reimbursement Lien (Grant Anticipation Revenue Vehicle (GARVEE) Bonds), and State Appropriations Mega Projects Lien. Attachment 2 identifies the sources of revenue pledged to repay the debt under each lien.
- MoDOT's fiscal year 2026 budget includes \$375.9 million in principal and \$49.3 million in interest payments for debt service on outstanding bonds. Attachment 3 provides projections of future debt service payments by year. The current outstanding bonds are projected to be paid in full on May 1, 2033.
- The Commission first approved its MHTC Debt Management Policy in May 2000, with the latest revision approved by the Commission in October 2023. The MHTC adopted a Debt Management Policy to ensure each debt financing is completed in the most efficient and effective manner and in accordance with the best practices of the industry to achieve the Commission's fiscal management goals and objectives. The Debt Management Policy limits the amount of debt the MHTC can borrow by capping annual debt service to

no more than five percent of the annual Total Road and Bridge Revenue, not including Amendment 3 revenues. New or additional funding sources, such as Amendment 3 or General Revenue Fund monies, may be designated for the exclusive purpose of covering debt service to advance construction projects and these may be considered beyond and apart from the percentage limit set forth above. Debt obligations include debt service on bonds and loan repayments to the State Infrastructure Bank (**SIB**); leases of one-year or longer; and repayments to local entities for accelerated program payments. The accelerated program is MoDOT's reimbursement to other entities, usually local governments, for proceeds they provided to accelerate construction projects. Attachment 4 reports the MHTC's estimated debt obligations compared to the estimated debt limitations, which are in compliance with the Debt Management Policy.

- Attachment 5 reports the call dates of the outstanding bonds. Currently, \$46.1 million in bonds are callable and will remain so until they mature in fiscal year 2026.
- MoDOT staff will continue to work with the Bond Trustee, BOK Financial, N.A., to ensure: (1) bondholders are paid on time, (2) certain financial and operational information is disclosed on an ongoing basis as required, and (3) the MHTC stays in compliance with its Master Bond Indentures.

OTHER VIEWS:

- Credit rating agencies view MHTC's Debt Management Policy and its conservative approach to using debt in a positive manner. The result is credit ratings assigned to the MHTC's outstanding bonds ranging from "AAA" to "AA+" (see Attachment 2). The MHTC has \$691.2 million or 61 percent in outstanding bonds rated by at least one of the credit rating agencies as "AAA" or "Aaa," which is the highest credit rating available.

MHTC POLICY:

- Financial – Debt Management – Debt Management Policy.

OTHER PERTINENT INFORMATION:

- In November 2004, Amendment 3 was voter-approved as a constitutional amendment and redirected a portion of the statewide sales tax on motor vehicle purchases from the state's General Revenue Fund to a newly created State Road Bond Fund with the intent it be used to pay debt service. The law mandated the redirected revenue be used to repay bonds until January 1, 2009. After January 1, 2009, the amount not needed for debt service would require a General Assembly appropriation of the unused funds from the State Road Bond Fund to the State Road Fund along with certain certifications, which would then be used on pay-as-you-go projects. Using the new revenue for bond repayment allowed the MHTC to deliver projects faster. The MHTC has borrowed a total of \$2.7 billion through nine series of Amendment 3 Bonds. A significant decrease in the annual debt service payment occurs in fiscal year 2027 because of the First Lien Bonds being paid in full. The final payment date for the Amendment 3 Bonds is May 1, 2033. A portion of these bonds were refunded in June 2014 resulting in savings of \$123.0 million. The MHTC borrowed \$178.4 million in December 2019 and \$89.0 million in December 2021 in bonds for the Focus on Bridges Program. The Focus on Bridges Program constructed, reconstructed, rehabilitated, or significantly repaired 250

bridges around the state. These bonds were issued under the third lien of Amendment 3, but the debt service is being paid from appropriations of General Revenue. The final payment date for the Focus on Bridges bonds is May 1, 2027.

- From 2008 to 2010, three other major projects utilized debt financing: The New I-64 in St. Louis, the Safe and Sound Bridge Improvement Program, and the Stan Musial Veterans Memorial Bridge in St. Louis. The MHTC used GARVEE Bonds, which is debt used to finance federal transportation improvements, to pay for all or a portion of the projects. The MHTC borrowed a total of \$927.7 million through five GARVEE Bond series. The final payment date for the GARVEE Bonds is May 1, 2033. A portion of these bonds were refunded in May 2019 resulting in savings of \$9.5 million.
- During the 2023 legislative session, the General Assembly passed and the Governor signed legislation that made available \$2.8 billion in General Revenue Fund monies (\$1.4 billion in cash and \$1.4 billion in bonding authority) to fund the costs to plan, design, construct, reconstruct, rehabilitate, and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville (the “Improve I-70 Program”). The MHTC borrowed \$381.6 million in December 2023 in bonds for the Improve I-70 Program.
- The MHTC borrowed funds using various types of bonds. The largest percentage was tax-exempt fixed rate debt (\$714.5 million outstanding). In 2009 and 2010, the MHTC utilized Build America Bonds (**BABs**), which are sold as fixed rate taxable bonds that receive an interest subsidy payment from the U.S. Treasury. The BABs utilized by the MHTC resulted in lower net interest rates when compared to the traditional tax-exempt bonds. The MHTC currently has \$413.5 million of BABs outstanding. The final payment date for the BABs bonds is May 1, 2033.
- Due to sequestration (spending cuts mandated under the 2011 federal budget resolution), the MHTC may not receive the full amount of the interest subsidy payments due from the federal government on the BABs. The interest subsidy payments were reduced by approximately \$0.5 million in fiscal year 2025.
- Attachment 6 provides a list of the MHTC’s top ten bondholders as of May 29, 2025. The top ten bondholders owned approximately 28 percent of the MHTC’s outstanding debt at that time.
- The overall weighted average true interest cost for the bonds outstanding as of June 30, 2025, is 2.99 percent.

SOURCE OF FUNDING: Principal and interest on the bonds will be paid from revenues deposited into the State Road Fund and the State Road Bond Fund as defined in the Master Bond Indentures. In the case of BABs, the MHTC authorizes the federal government to send the interest subsidy payments directly to the Bond Trustee on behalf of the MHTC. For the Series B 2019, Series A 2021, and Series A 2023 Bonds, a transfer from the General Revenue Fund into the State Road Fund will be made annually to cover the debt service payments for the current fiscal year.

Missouri Highways and Transportation Commission
Bonds Outstanding as of June 30, 2025

<u>Lien</u>	<u>Series</u>	<u>Par Amount of Original Issuance</u>	<u>Bonds Outstanding (6/30/2025)</u>	<u>Principal Payment Due in FY 2026</u>	<u>Total Debt Service Due in FY 2026</u> ¹
Amendment 3 Bonds: (Principal & Interest in May and Interest in November ²)					
1st Lien					
	Refunding 2014 A	\$ <u>0</u>	\$ <u>104,510,000</u>	\$ <u>104,510,000</u>	\$ <u>109,735,500</u>
		0	104,510,000	104,510,000	109,735,500
3rd Lien					
	2009 C	300,000,000	106,235,000	25,140,000	29,149,127 ³
	2019 B ²	178,370,000	46,050,000	22,450,000	24,191,250
	2021 A ²	88,955,000	35,240,000	19,775,000	21,042,625
	2022 A	<u>453,005,000</u>	<u>399,175,000</u>	<u>40,600,000</u>	<u>59,968,550</u>
		1,020,330,000	586,700,000	107,965,000	134,351,552
Total Amendment 3 Bonds		1,020,330,000	691,210,000	212,475,000	244,087,052
GARVEE Bonds: (Principal & Interest in May and Interest in November)					
	2009 B	<u>404,375,000</u>	<u>307,225,000</u>	<u>33,925,000</u>	<u>45,088,327</u> ³
Total GARVEE Bonds		404,375,000	307,225,000	33,925,000	45,088,327
State Appropriations Mega Projects Bonds: (Principal & Interest in May and Interest in November)					
	2023 A ⁴	<u>381,610,000</u>	<u>129,520,000</u>	<u>129,520,000</u>	<u>135,996,000</u>
Total State Appropriations Mega Projects Bonds		381,610,000	129,520,000	129,520,000	135,996,000
Total of all Bonds Outstanding		\$ <u>1,806,315,000</u>	\$ <u>1,127,955,000</u>	\$ <u>375,920,000</u>	\$ <u>425,171,379</u>

Notes ¹ Does not include various annual trustee fees.

² Series B 2019 and Series A 2021 Bonds for the Focus on Bridges Program have principal & interest in November and interest in May. Debt service payment for the Focus on Bridges Program will be made from the State Road Fund with funds transferred from the General Revenue Fund.

³ Series B & C 2009 Bonds are Build America Bonds and the debt service is net of budgeted interest subsidy payments from the U.S. Treasury.

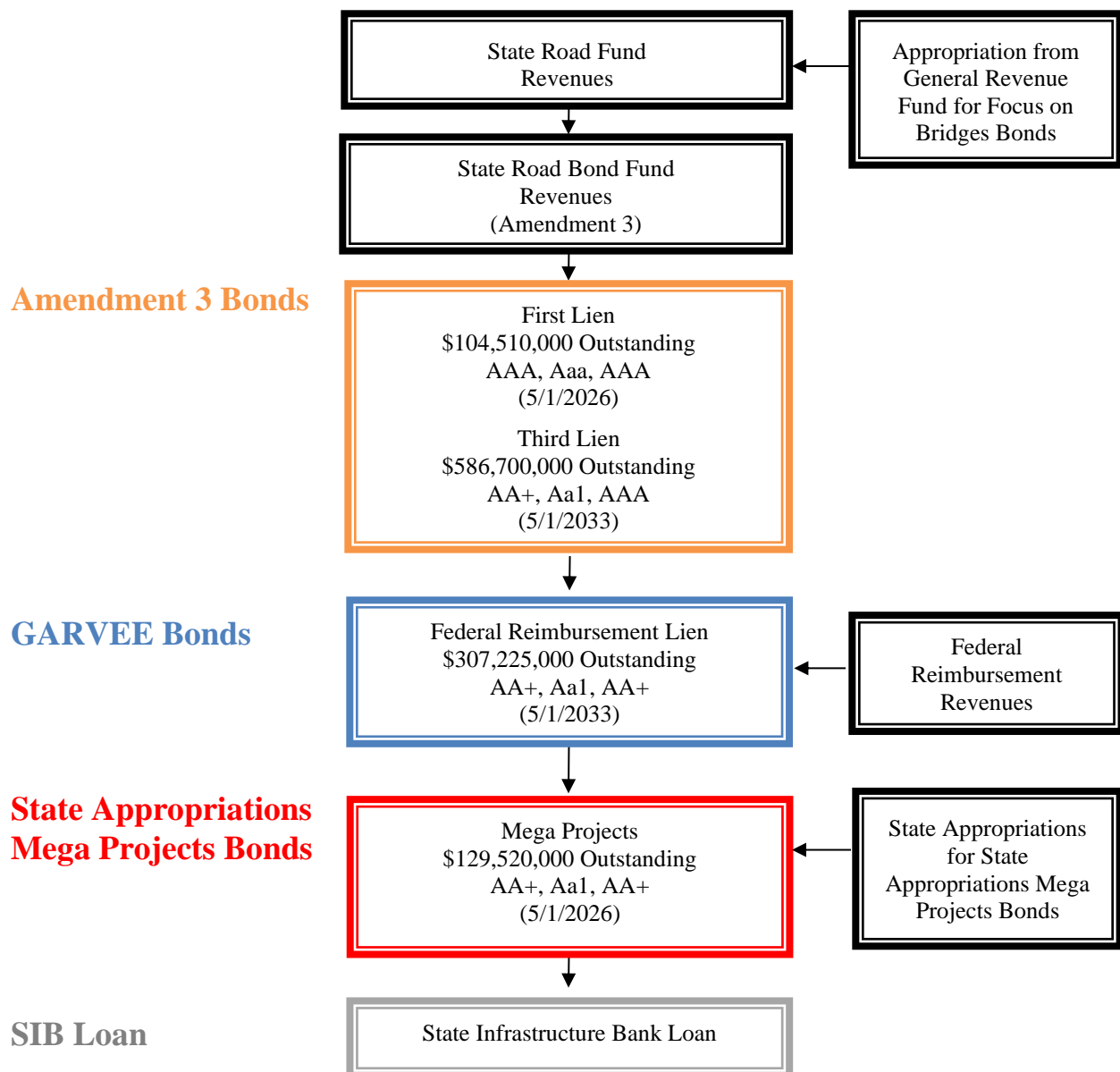
⁴ Debt service payment for the Improve I-70 Program will be made from the State Road Fund with funds transferred from the General Revenue Fund.

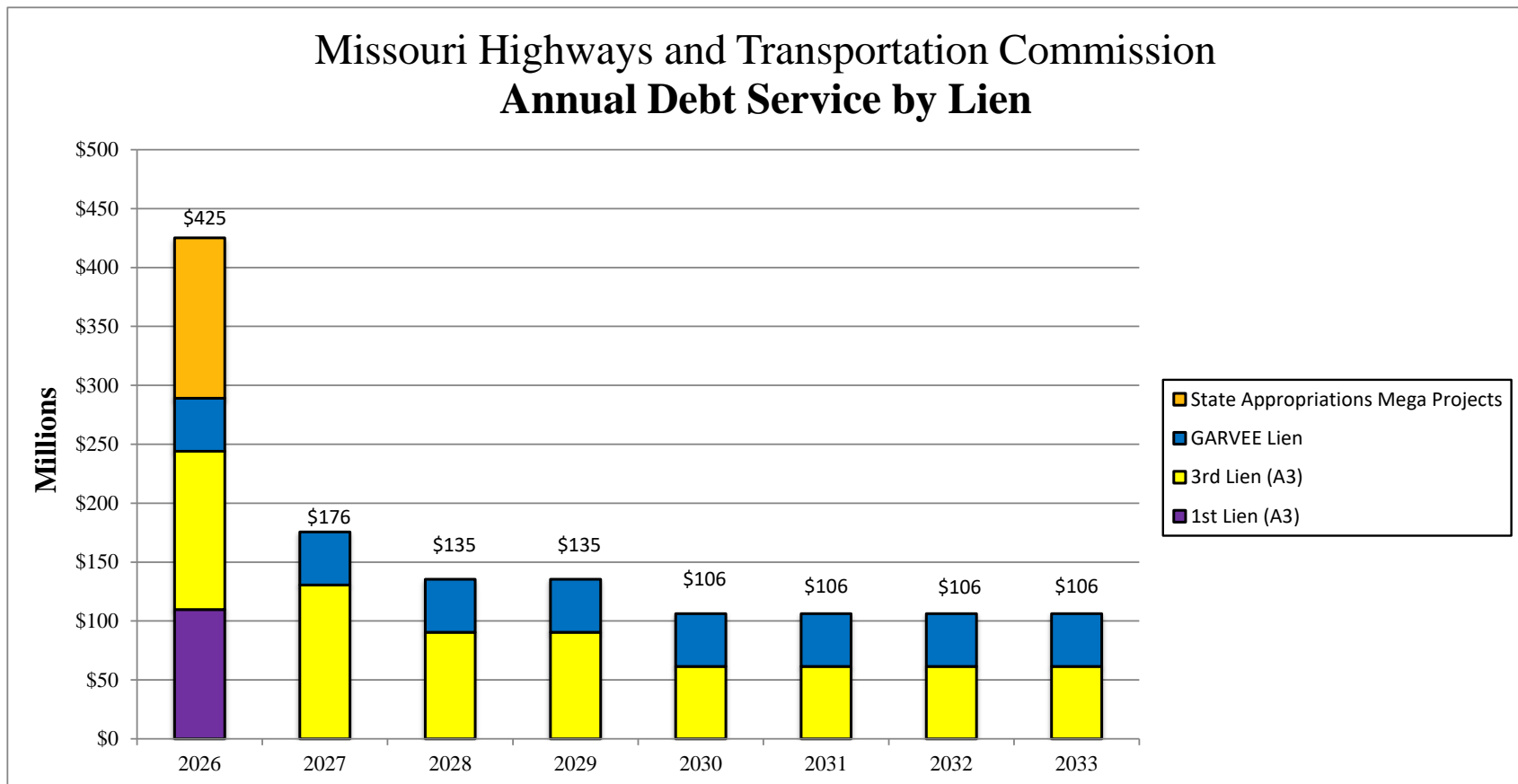
Missouri Highways and Transportation Commission

Lien Structure as of June 30, 2025

The Missouri Highways and Transportation Commission has three bonding programs that conservatively leverage state and federal revenues to expedite the completion of important transportation projects.

The flow chart reflects the pledged revenues, amount of debt outstanding, the credit ratings (Standard & Poor's, Moody's and Fitch) and the final payment date by lien.





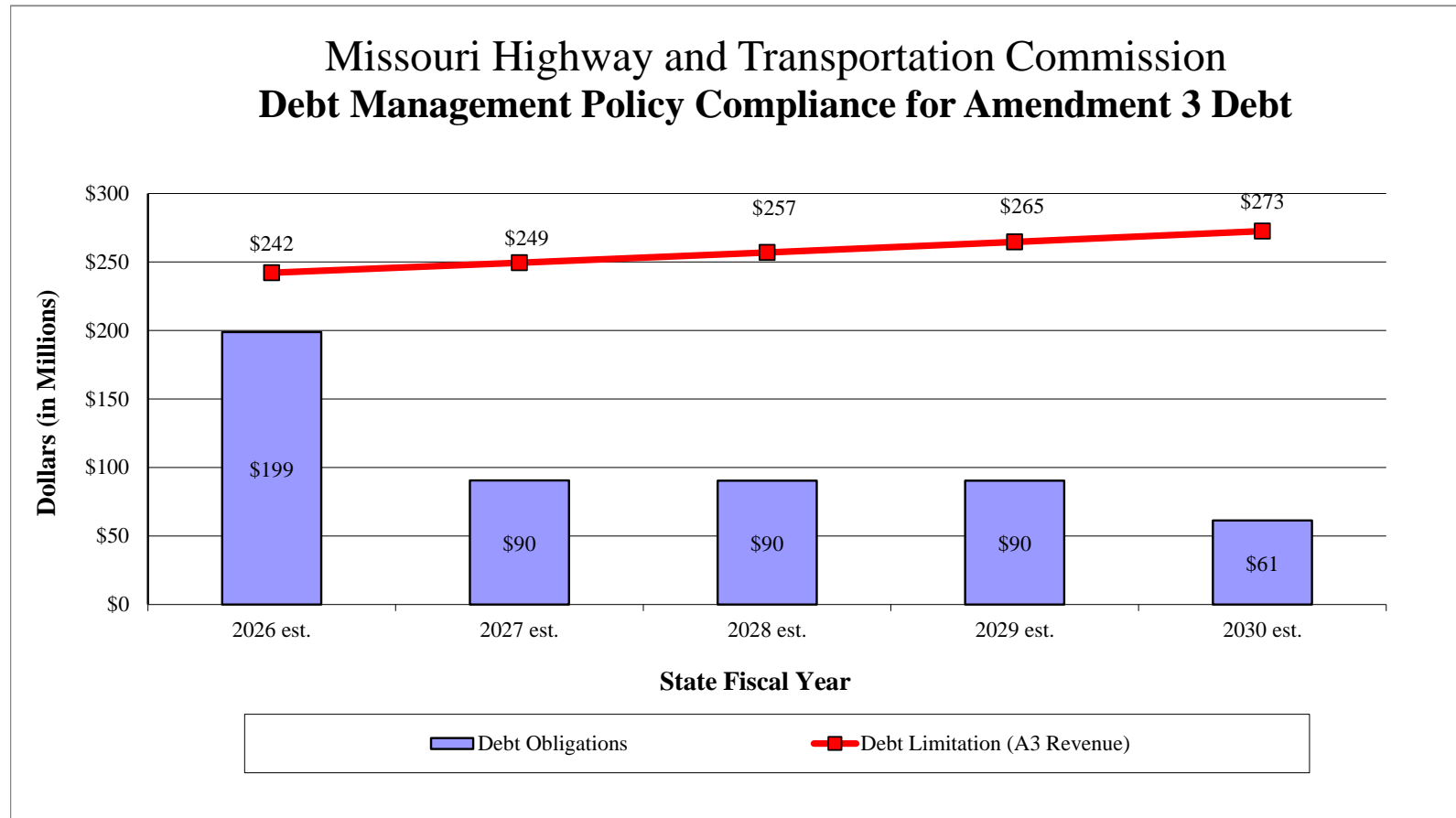
Missouri Highways and Transportation Commission

Annual Debt Service by Lien

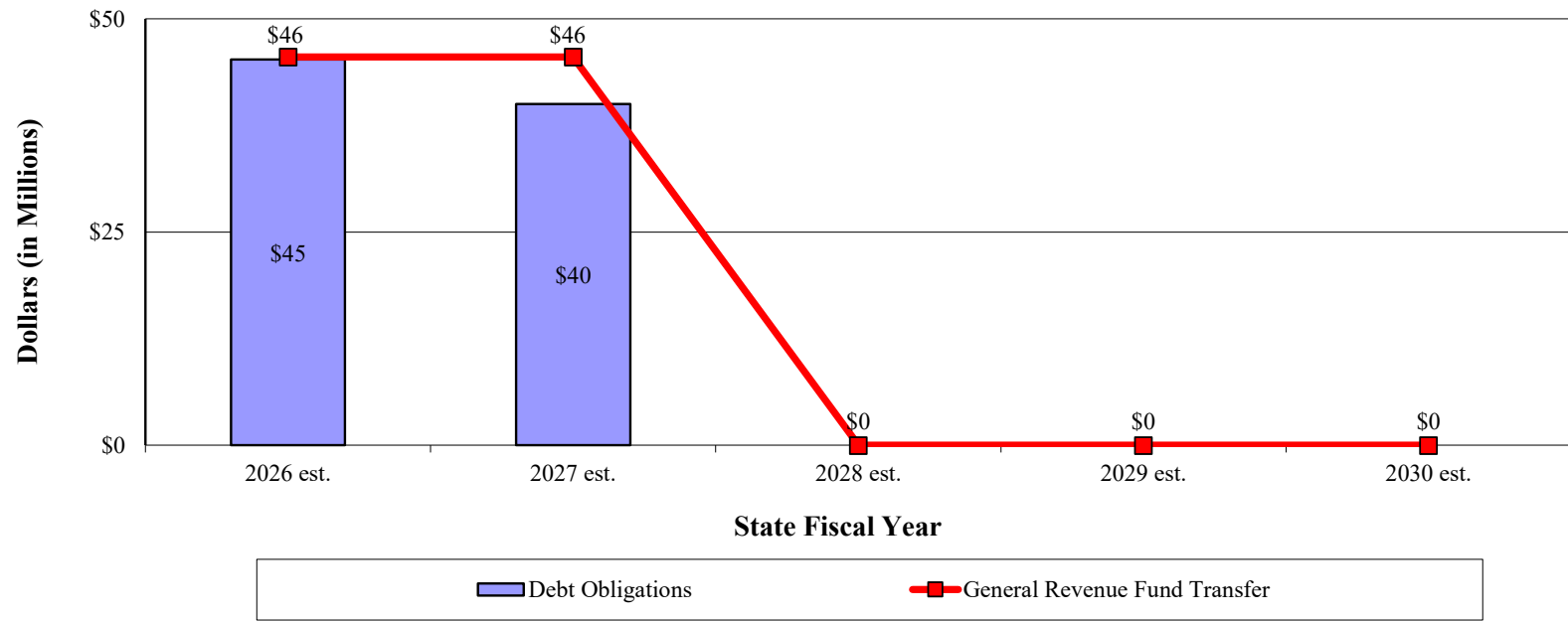
Fiscal Year	(A3) 1st Lien Bonds	(A3) 3rd Lien Bonds ¹	(A3) Subtotal Bonds	GARVEE Lien Bonds ¹	State Appropriations Mega Projects Lien Bonds	Total Annual Debt Service Payment ²	Bonds Outstanding (June 30)
2026	\$ 109,735,500	\$ 134,351,552	\$ 244,087,052	\$ 45,088,327	\$ 135,996,000	\$ 425,171,379	\$ 752,035,000
2027		\$ 130,540,561	\$ 130,540,561	\$ 45,039,650		\$ 175,580,211	\$ 607,800,000
2028		\$ 90,473,476	\$ 90,473,476	\$ 45,010,339		\$ 135,483,815	\$ 498,220,000
2029		\$ 90,451,788	\$ 90,451,788	\$ 44,975,430		\$ 135,427,218	\$ 384,040,000
2030		\$ 61,376,800	\$ 61,376,800	\$ 44,943,463		\$ 106,320,263	\$ 294,110,000
2031		\$ 61,377,800	\$ 61,377,800	\$ 44,907,615		\$ 106,285,415	\$ 200,245,000
2032		\$ 61,381,300	\$ 61,381,300	\$ 44,866,243		\$ 106,247,543	\$ 102,270,000
2033		\$ 61,380,800	\$ 61,380,800	\$ 44,827,707		\$ 106,208,507	\$ 0

Notes: ¹ Series B & C 2009 Bonds are Build America Bonds and the debt service is net of budgeted receipt of interest subsidy payments from the U.S. Treasury.

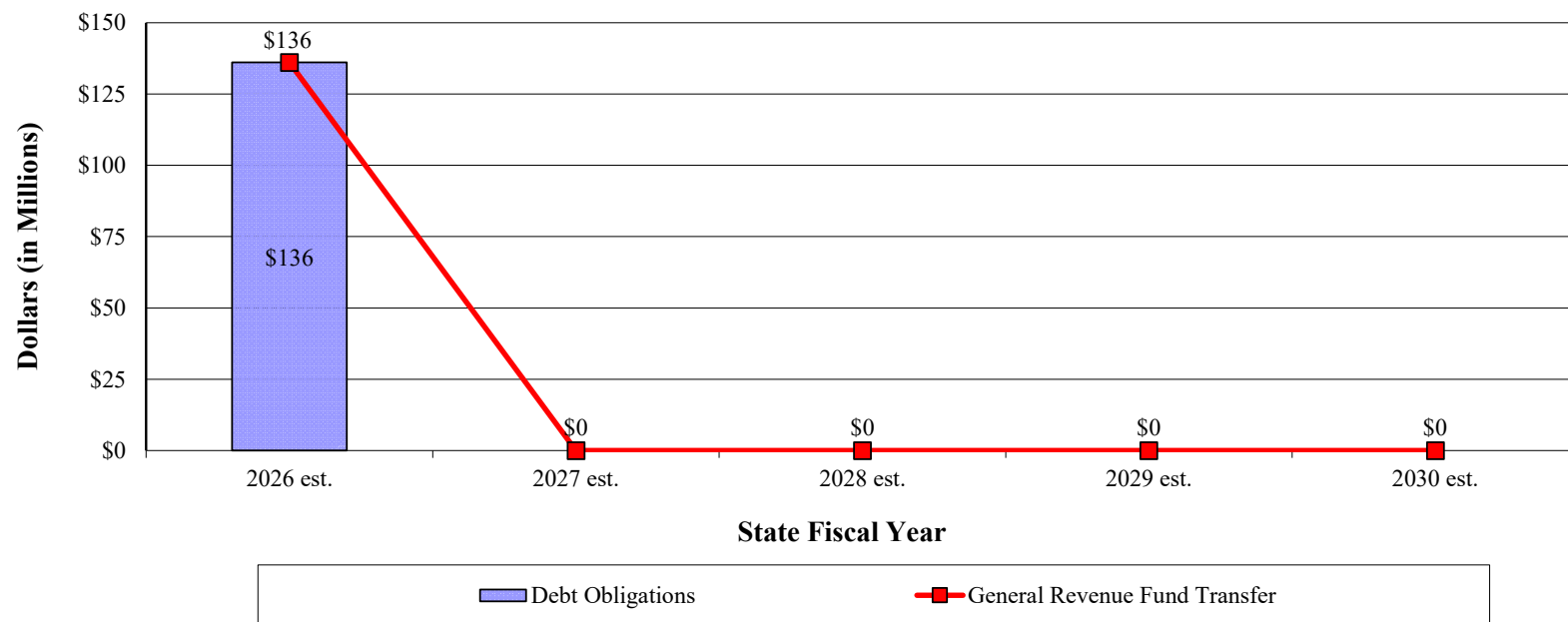
² Does not include various annual trustee fees.

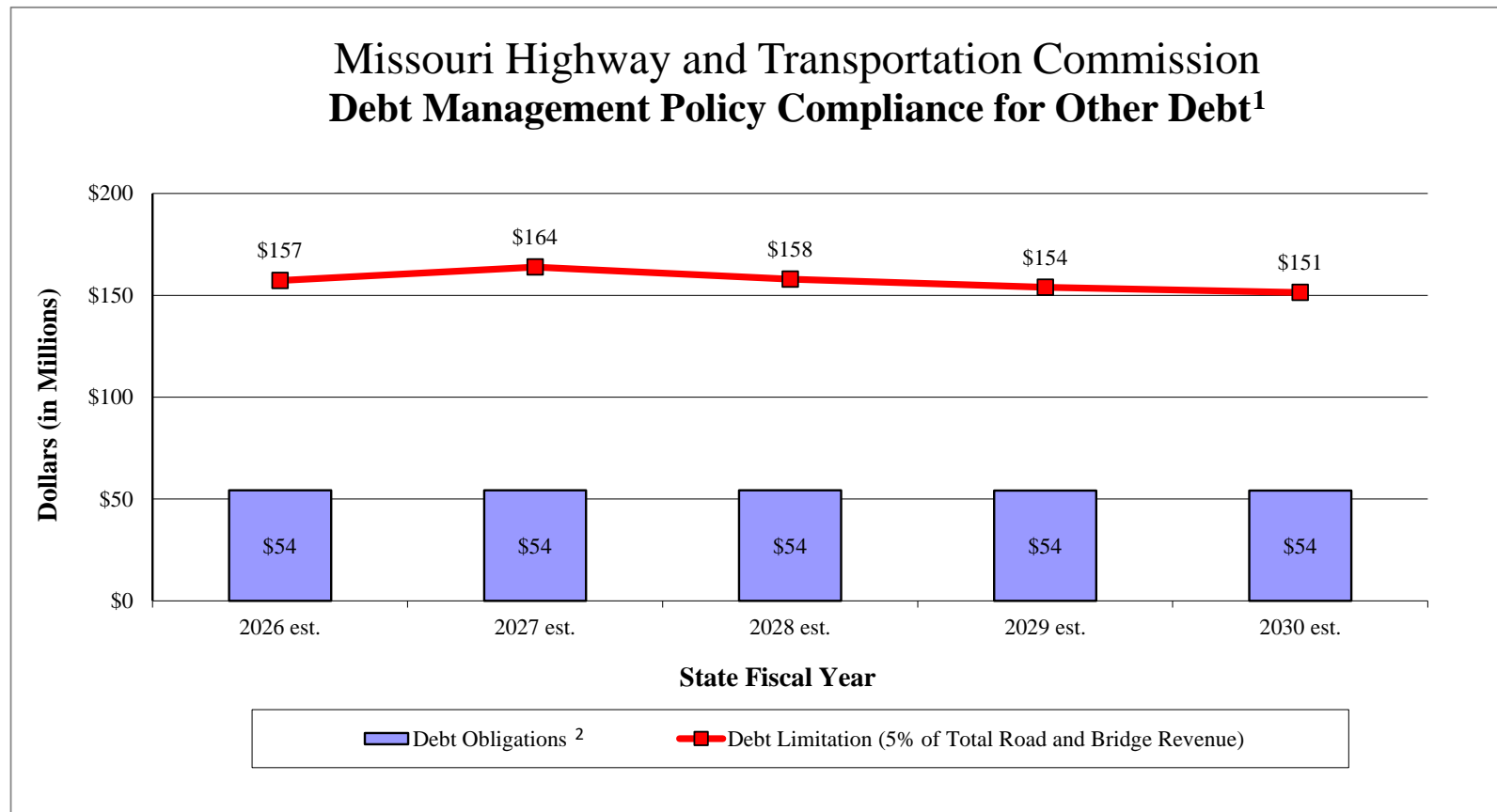


Missouri Highway and Transportation Commission Debt Management Policy Compliance for Focus on Bridges Program



Missouri Highway and Transportation Commission Debt Management Policy Compliance for Improve I-70 Program

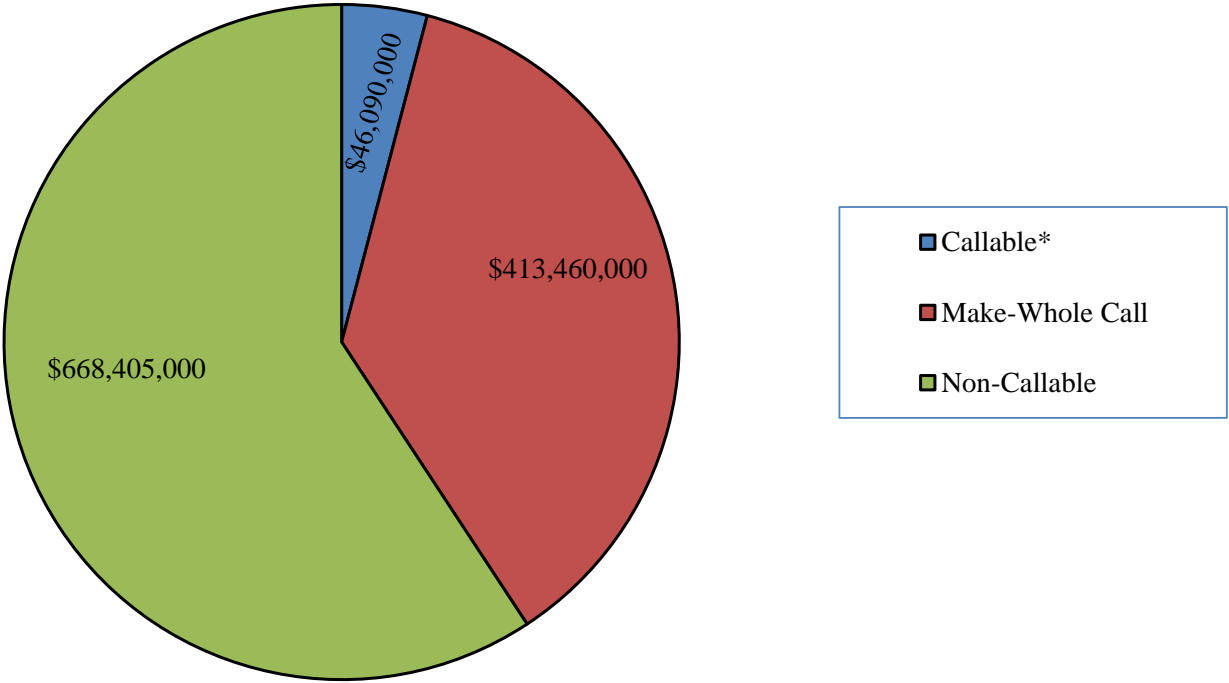




Notes: ¹ Other Debt excludes Amendment 3, the Focus on Bridges Program, and the Improve I-70 Program.

² Debt Obligations include debt service on bonds; leases of one-year or longer, repayment to local entities for accelerated program payments; and the MTFC/SIB loan for the Rocheport Bridge / Mineola Hill project.

Missouri Highways and Transportation Commission
Call Dates on Outstanding Bonds
as of June 30, 2025



* Bonds became callable on May 1, 2024 and will remain so until they mature in fiscal year 2026.

Missouri Highways and Transportation Commission

Top 10 Bondholders

• BlackRock, Inc.	\$113 million
• The Vanguard Group, Inc.	\$50 million
• Northern Trust Corp.	\$40 million
• MetLife Investment Management	\$30 million
• State Street Corp.	\$17 million
• Prudential Financial, Inc.	\$14 million
• New York Life Group	\$14 million
• JP Morgan Chase & Co.	\$12 million
• Berkshire Hathaway Inc.	\$12 million
• Conning Inc.	\$10 million

Source: Bloomberg as of May 29, 2025



2

MoDOT BRIEFING REPORT

-- Presented by Ed Hassinger, Director, 573-751-4622.

ISSUE: Governor Mike Kehoe requested all state agencies provide his office with information through standard formats for communication. One of the standards of interactions is an Issue Brief that will educate and inform the Governor regarding significant matters that the departments are addressing.

Each month, this report to the Commission will include the Issue Briefs and Meeting Requests that were sent from MoDOT to the Governor since the previous MoDOT Briefing report. There were no briefing reports provided for the past month.

RECOMMEND that the Commission:

- This item is for information only; no action is required.

DEPARTMENT VIEW:

- Good communication with the administration is important, likewise, keeping the Commission informed is important as well.
- Communication at all levels within the department is essential to providing services to the traveling public.

OTHER VIEWS:

- The public supports government that operates in an open and transparent manner.

MHTC POLICY:

- COMMISSION – Guiding Principles – Transparency – Open Meetings and Records.

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Not applicable.



3

MISSOURI DEPARTMENT OF TRANSPORTATION FINANCIAL REPORT – FISCAL YEAR 2025

-- Presented by Todd Grosvenor, Financial Services Director, 573-751-4626.

ISSUE: Attached is a copy of the Financial Report for fiscal year to date May 31, 2025, with budget and prior year comparisons.

RECOMMEND that the Commission:

- This report is for information only; no action is required.

DEPARTMENT VIEW:

- This report is presented based on cash disbursements.
- Significant differences between the current and prior year Financial Report, Attachment 1, are described below:
 - Total MoDOT disbursements are \$233.5 million more than the same period last fiscal year. The increase is due to the net effect of increased spending in Personal Services, Fringe Benefits, Expense and Equipment, Safety and Operations Program and Low Volume Roads, Improve I-70 Program, General Assembly Designated and Funded Projects, Multimodal Program, and decreased spending in Program Delivery Program and Motor Carrier Refunds.
 - Personal Services and Fringe Benefits disbursements are \$25.3 million more than the same period last fiscal year due to the cost-of-living adjustments effective in July 2024 and fewer vacancies compared to the previous year.
 - Expense and Equipment disbursements are \$7.3 million more than the same period last fiscal year. Fleet, Facilities, and Information Systems increased \$3.2 million due to the timing of facility projects and fleet deliveries and the remaining increase can be attributed to more disbursements in Safety and Operations due to a harsher winter compared to last year.
 - The Program disbursements for Safety and Operations are \$2.0 million more than the same period last fiscal year due to an increase in reimbursement requests for federal safety grants.
 - The Low Volume Roads disbursements are \$23.7 million more than the same period last fiscal year because it is a new program under Safety and Operations in fiscal year 2025.
 - The Program disbursements for Program Delivery decreased \$19.1 million compared to the same period last fiscal year due to the timing of contractor payments.
 - The Improve I-70 Program disbursements for Program Delivery are \$99.5 million more than the same period last fiscal year due to the project just beginning in late fiscal year 2024.
 - The General Assembly Designated and Funded Projects disbursements for Program Delivery are \$44.8 million more than the same period last fiscal year due to these projects just beginning in late fiscal year 2024.
 - The Program disbursements for Multimodal increased by \$48.5 million compared to the same period last fiscal year. The increase is due to a land acquisition for

the Jefferson County Port, the delivery of transit vehicles, and the timing of reimbursement requests for aviation, transit, and rail projects.

- The General Assembly Designated and Funded Projects disbursements for Multimodal are \$4.2 million more than the same period last fiscal year because these are new projects.
- Motor Carrier Refunds are \$3.0 million less than the same period last fiscal year. When motor carriers purchase fuel, the price they pay includes the applicable fuel taxes. Motor carriers are assessed fuel taxes based on the state they consume the fuel. The motor carriers file a fuel tax return that shows the amount of fuel purchased and miles traveled within each jurisdiction. The tax is then refunded to the applicable jurisdiction. The decrease in refunds can be attributed to motor carriers consuming more fuel in Missouri rather than in other states compared to the prior year.
- Attachment 2 provides a breakdown of ARPA (American Rescue Plan Act) and General Assembly Designated and Funded projects MoDOT is overseeing. The Office of Administration is responsible for making the disbursements on these projects.
- Attachment 3 provides details for the funding of the Improve I-70 Program.
- Attachment 4 provides details for the funding of the Forward 44 Program.

OTHER VIEWS:

- Not applicable.

MHTC POLICY:

- Financial – Budget – Operating Budget.

OTHER PERTINENT INFORMATION:

- The Financial Report is prepared on a cash basis and does not reflect outstanding construction awards or funds encumbered for expense and equipment.

SOURCE OF FUNDING: Disbursements are funded from the department's various funds.



Fiscal Year 2025 Financial Summary

Eleven Months Ended May 31, 2025 and 2024

Cash Basis (Dollars in Thousands)

	<u>Fiscal Year 2025 Budget</u>	<u>Amended Fiscal Year 2025 Budget</u>	<u>Fiscal Year 2025 Actual</u>	<u>Percentage of Budget-to- Date</u>	<u>Fiscal Year 2024 Actual</u>
Administration					
Personal Services	\$ 23,990	\$ 23,990	\$ 20,675	86.2 %	\$ 19,768
Expense and Equipment	6,647	6,647	2,932	44.1	2,616
Total Administration	<u>30,637</u>	<u>30,637</u>	<u>23,607</u>	<u>77.1</u>	<u>22,384</u>
Safety and Operations					
Personal Services	184,778	184,778	160,508	86.9	148,124
Expense and Equipment	288,811	288,811	226,068	78.3	221,091
Program	31,001	31,001	25,312	81.6	23,274
Low Volume Roads	100,000	100,000	23,683	23.7	---
Total Safety and Operations	<u>604,590</u>	<u>604,590</u>	<u>435,571</u>	<u>72.0</u>	<u>392,489</u>
Program Delivery					
Personal Services	95,403	95,403	78,709	82.5	73,013
Expense and Equipment	41,117	41,117	20,690	50.3	21,912
Program	2,869,313	2,829,313	2,013,367	71.2	2,032,514
Improve I-70 Program	2,800,000	2,800,000	135,186	4.8	35,700
Forward 44 Program	727,500	577,500	49	---	---
Gen. Assembly Designated/Funded Projects	<u>375,883</u>	<u>362,650</u>	<u>72,841</u>	<u>20.1</u>	<u>28,026</u>
Total Program Delivery	<u>6,909,216</u>	<u>6,705,983</u>	<u>2,320,842</u>	<u>34.6</u>	<u>2,191,165</u>
Fleet, Facilities, and Information Systems					
Personal Services	14,743	14,743	12,466	84.6	11,590
Expense and Equipment	108,457	108,457	83,880	77.3	80,633
Total Fleet, Facilities, and Information	<u>123,200</u>	<u>123,200</u>	<u>96,346</u>	<u>78.2</u>	<u>92,223</u>
Multimodal					
Personal Services	3,510	3,277	2,402	73.3	2,218
Expense and Equipment	1,138	1,138	359	31.5	358
Program	334,893	323,825	149,961	46.3	101,427
Railroad Grade Crossing Safety Program	49,000	49,000	2,158	4.4	1,913
Gen. Assembly Designated/Funded Projects	<u>62,383</u>	<u>67,283</u>	<u>5,849</u>	<u>8.7</u>	<u>1,675</u>
Total Multimodal	<u>450,924</u>	<u>444,523</u>	<u>160,729</u>	<u>36.2</u>	<u>107,591</u>
Fringe Benefits					
Retirement and Long-Term Disability	188,102	187,967	138,461	73.7	142,794
Medical, Life Insurance, and EAP	58,568	58,531	48,994	83.7	42,624
Retiree Medical Insurance	20,240	20,240	17,950	88.7	16,374
Workers' Compensation	9,227	9,227	8,250	89.4	8,250
Other Fringe Benefits ¹	28,941	28,941	23,686	81.8	22,033
Total Fringe Benefits	<u>305,078</u>	<u>304,906</u>	<u>237,341</u>	<u>77.8</u>	<u>232,075</u>
Subtotal MoDOT Disbursements	<u>8,423,645</u>	<u>8,213,839</u>	<u>3,274,436</u>	<u>39.9</u>	<u>3,037,927</u>
Motor Carrier Refunds	<u>41,000</u>	<u>41,000</u>	<u>21,284</u>	<u>51.9</u>	<u>24,313</u>
Total MoDOT Disbursements	<u>\$ 8,464,645</u>	<u>\$ 8,254,839</u>	<u>\$ 3,295,720</u>	<u>39.9 %</u>	<u>\$ 3,062,240</u>

¹Includes fringe benefits appropriated in House Bill 5 for social security and unemployment tax and the department's share for MoDOT employees who are enrolled in the Missouri Consolidated Health Care Plan (MCHCP), Missouri State Employees' Retirement System (MOSERS), and MO Deferred Compensation Plan.



Fiscal Year 2025 Financial Summary
ARPA¹ of 2021 and General Assembly
Designated and Funded Projects²
Eleven Months Ended May 31, 2025 and 2024
Cash Basis (Dollars in Thousands)

	Fiscal Year 2025 <u>Budget⁴</u>	Amended Fiscal Year 2025 <u>Budget⁵</u>	Fiscal Year 2025 <u>Actual</u>	Percentage of Budget-to- Date	Fiscal Year 2024 <u>Actual</u>
Projects³					
Waste Water Improvements ¹	\$ 7,829	\$ 7,829	\$ 2,325	29.7 %	\$ 694
Kirkwood Historic Train Station ¹	2,390	2,390	2,350	98.3	151
Carrolton Amtrak Station ¹	1,000	1,000	38	3.8	1
Washington County Airport ¹	1,000	1,000	102	10.2	---
Buffalo Municipal Airport ¹	687	687	205	29.8	---
Port Capital Improvement Projects ¹	13,583	13,583	4,581	33.7	7,224
New Madrid County Port Authority ¹	3,570	3,570	1,247	34.9	1,430
Elderly and Disabled Transit Assistant ¹	6,000	6,000	---	---	---
Lambert Airport Terminal Improvements ²	7,000	---	---	---	---
Highway 76 Road Improvements in Branson ²	6,200	6,200	---	---	---
West Plains Regional Airport Perimeter Fence ²	1,500	---	---	---	---
I-35, I-29, and US 169 Road Improvements ²	53,000	30,000	---	---	---
St. Joseph Facility Road Improvements ²	750	---	---	---	---
Total Disbursements	\$ <u>104,509</u>	\$ <u>72,259</u>	\$ <u>10,848</u>	<u>15.0</u> %	\$ <u>9,500</u>

¹American Rescue Plan Act (ARPA) is federal funding to support public transportation systems as they respond to the pandemic.

²Budget Stabilization funding consists of funds received from the federal government and is a General Revenue look alike.

³These projects are being administered by Office of Administration (OA); however, MoDOT is overseeing the projects.

⁴Fiscal year 2025 budget is Truly Agreed to and Finally Passed appropriation amounts.

⁵Fiscal year 2025 amended budget is Truly Agreed to and Finally Passed appropriation amounts adjusted for vetoes, restrictions, and reverted amounts.



Fiscal Year 2025 Financial Summary
Improve I-70 Program
Eleven Months Ended May 31, 2025
 Cash Basis (Dollars in Thousands)

	<u>Budget</u>	<u>Bond Proceeds To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2025 Disbursements</u>	<u>Remaining</u>
<u>Bonding</u>					
I-70 Bonds	\$ 1,400,000	\$ 390,204	N/A	N/A	\$ 1,009,796
I-70 Construction from Bonds		\$ 390,204	\$ 39,325	\$ 128,496	\$ 222,384

	<u>Budget</u>	<u>Transfers To Date</u>	<u>Prior Fiscal Year Disbursements</u>	<u>Fiscal Year 2025 Disbursements</u>	<u>Remaining</u>
<u>Cash</u>					
OA I-70 Project	\$ 1,400,000	\$ (183,697)	N/A	N/A	\$ 1,216,303
I-70 Construction from General Revenue Transfer		\$ 183,697	\$ 11,345	\$ 6,690	\$ 165,662



Fiscal Year 2025 Financial Summary
Forward 44 Program
Eleven Months Ended May 31, 2025
Cash Basis (Dollars in Thousands)

	<u>Budget</u>	<u>Bond Proceeds to Date</u>	<u>Fiscal Year 2025 Disbursements</u>	<u>Remaining</u>
<u>Bonding</u>				
I-44 Bonds	\$ 363,750	\$ ---	---	\$ 363,750
I-44 Construction from Bonds		\$ ---	\$ ---	\$ ---

	<u>Budget</u>	<u>Transfers To Date</u>	<u>Fiscal Year 2025 Disbursements</u>	<u>Remaining</u>
<u>Cash</u>				
OA I-44 Project	\$ 213,750	\$ (12,707)	N/A	\$ 201,043
I-44 Construction from General Revenue Transfer		\$ 12,707	\$ 49	\$ 12,658



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CONSULTANT SERVICES CONTRACT REPORT

-- Presented by Danica Stovall-Taylor, Assistant State Design Engineer, 573-751-2876.

ISSUE: This report represents consultant contracts executed in the month of May for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

RECOMMEND that the Commission:

- This report is informational and requires no action.

DEPARTMENT VIEW:

- Fiscal Year 2025 DBC Budget Status as of June 1, 2025:
 Budgeted: \$110 million
 Expenditures: \$121.4 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to June 1, 2025. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms certified as Disadvantaged Business Enterprises (DBE) are noted and include both minorities owned and women owned consultant business enterprises.
- Attachment 2 Indicates new contracts executed between May 1-31, 2025.

OTHER VIEWS:

- Engineering percentage of payout per fiscal year
 Year 1 51%, Year 2 27%, Year 3 19%, Year 4 3%

MHTC POLICY:

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

OTHER PERTINENT INFORMATION:

- Not Applicable.

SOURCE OF FUNDING: Expenditures from the Statewide Transportation Improvement Program budget are used to fund DBC contracts shown in Attachment 1 and 2.

Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to June 1, 2025				
Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Crawford, Murphy & Tilly (CMT)	N	49	\$50,580,032.00	\$41,760,081.00
HDR	N	29	\$34,926,608.00	\$12,222,809.00
Wilson & Company	N	25	\$33,751,973.00	\$21,290,089.00
George Butler Associates, Inc. (GBA)	N	25	\$27,083,009.00	\$17,032,826.00
Garver LLC	N	27	\$26,688,335.00	\$13,329,809.00
WSP USA Inc.	N	13	\$23,596,157.00	\$6,328,964.00
Bartlett & West	N	42	\$22,681,321.00	\$12,597,541.00
TREKK Design Group, LLC	Y	20	\$21,506,923.00	\$6,776,129.00
Olsson Assoc.	N	35	\$19,930,589.00	\$10,611,380.00
Burns & McDonnell	N	13	\$19,629,924.00	\$8,267,313.00
HNTB	N	32	\$18,672,050.00	\$11,794,023.00
CDM Smith	N	3	\$14,631,484.00	\$5,137,897.00
HR Green, Inc.	N	24	\$13,582,917.00	\$4,900,644.00
Jacobs Engineering Group	N	6	\$13,184,542.00	\$11,757,794.00
HG Consult, Inc.	Y	7	\$11,310,785.00	\$10,300,051.00
Horner & Shifrin, Inc.	N	20	\$10,265,079.00	\$6,531,619.00
Kapsch TrafficCom USA, Inc.	N	1	\$9,763,797.00	\$9,763,797.00
Oates Associates, Inc.	N	11	\$9,251,561.00	\$3,558,702.00
EFK Moen	Y	33	\$8,311,821.00	\$2,000,567.00
AECOM Technical Services, Inc.	N	5	\$8,108,742.00	\$7,376,337.00
Bacon Farmer Workman Engineering & Testing	N	19	\$7,368,817.00	\$2,825,755.00
Thouvenot, Wade & Moerchen, Inc.	N	7	\$7,184,567.00	\$399,251.00
Hanson Professional Services, Inc.	N	7	\$6,937,330.00	\$1,686,868.00
Gonzalez Companies, LLC	Y	11	\$5,772,815.00	\$3,311,178.00
Lochmueller Group	N	11	\$5,771,673.00	\$3,376,485.00
TranSystems	N	10	\$5,254,117.00	\$3,051,425.00
Alfred Benesch and Company	N	8	\$4,762,049.00	\$1,203,532.00
Engineering Design Source Inc. (EDSI)	Y	2	\$4,359,878.00	\$4,249,596.00
Civil Design	Y	8	\$4,325,424.00	\$964,721.00
Veenstra & Kim	N	16	\$4,130,975.00	\$1,795,629.00
Transcore ITS, LLC	N	4	\$3,948,254.00	\$3,948,254.00
OWN, Inc.	N	6	\$3,938,481.00	\$1,010,668.00
Klingner & Associates, P.C.	N	9	\$3,285,891.00	\$1,687,684.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Affinis	N	4	\$3,197,454.00	\$2,076,534.00
Kimley-Horn and Associates	N	5	\$2,976,258.00	\$1,591,069.00
CDG Engineers	N	4	\$2,062,192.00	\$1,551,756.00
Modjeski and Masters, Inc.	N	2	\$1,986,968.00	\$536,480.00
George L. Crawford & Associates dba CBB	N	8	\$1,583,010.00	\$1,355,231.00
EXP U.S. Services, Inc.	N	1	\$1,310,861.00	\$511,004.00
Parsons Transportation Group	N	1	\$1,215,898.00	\$1,215,898.00
Anderson Engineering	N	5	\$1,066,627.00	\$377,995.00
Powell & Assoc.	N	2	\$1,022,258.00	\$666,055.00
CASCO Diversified Corporation	N	8	\$888,780.00	\$888,780.00
Wood Environment & Infrastructure Solutions	N	1	\$771,031.00	\$255,605.00
Access Engineering, LLC	Y	2	\$745,758.00	\$745,758.00
Prairie Engineers P.C.	Y	10	\$695,672.00	\$250,587.00
Quigg Engineering, Inc.	Y	4	\$535,971.00	\$204,601.00
R. Hitt Consulting, LLC	N	1	\$453,886.00	\$453,886.00
Terracon Consultants, Inc.	N	3	\$448,337.00	\$251,843.00
Engineering Surveys & Services, LLC	N	3	\$360,197.00	\$216,324.00
HW Lochner	N	2	\$338,629.00	\$16,606.00
Pickering Firm, Inc.	N	4	\$302,129.00	\$115,261.00
CB Engineering dba Cochran	N	2	\$281,378.00	\$242,974.00
Powell CWM, Inc.	N	2	\$278,411.00	\$135,159.00
Renaissance Infrastructure Consulting, Inc.	N	2	\$270,562.00	\$70,027.00
Cook, Flatt & Strobel Engineers, P.A.	N	4	\$255,616.00	\$255,616.00
Hutchison Engineering, Inc.	N	2	\$254,412.00	\$194,249.00
GeoEngineers	N	3	\$230,594.00	\$55,619.00
All Civil Engineering, LLC	N	2	\$220,862.00	\$196,335.00
SCI Engineering, Inc.	N	4	\$202,136.00	\$142,277.00
UES Professional Solutions 25, LLC f/k/a Geote	N	1	\$178,909.00	\$62,368.00
ABNA Engineering, Inc.	Y	1	\$136,535.00	\$40,630.00
Surveying And Mapping, LLC	N	4	\$132,247.00	\$99,601.00
CB Engineering, Inc. dba Cochran	N	1	\$128,273.00	\$128,273.00
West Engineers, Inc.	N	1	\$117,619.00	\$122.00
Toth & Associates, Inc.	N	1	\$114,182.00	\$114,182.00
S.H. Smith & Co. Inc. (dba Smith & Co.)	N	1	\$99,705.00	\$10,042.00
Farnsworth Group Inc.	N	3	\$94,399.00	\$39,169.00
AECOM	N	1	\$92,906.00	\$92,906.00
Geotechnology	N	2	\$82,932.00	\$16,057.00
Golder Associates Inc.	N	1	\$82,523.00	\$118.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Kaskaskia Engineering	Y	2	\$78,349.00	\$69,063.00
Bowlby & Assoc.	N	3	\$72,951.00	\$27,621.00
St. Charles Engineering & Surveying, Inc.	N	1	\$71,651.00	\$71,651.00
Merge Midwest Engineering	N	2	\$61,346.00	\$206.00
HS Smith and Company	N	1	\$56,479.00	\$6,198.00
Poepping, Stone, Bach & Associates, Inc.	N	1	\$45,975.00	\$45,975.00
Midland Surveying	N	2	\$33,223.00	\$33,223.00
Custom Engineering Inc.	Y	1	\$21,415.00	\$507.00
Geotechnology, Inc.	N	1	\$16,457.00	\$16,457.00
Allstate Consulting LLC	N	1	\$11,400.00	\$4,054.00
Totals		638	\$490,183,283.00	\$268,301,370.00

**Engineering Consultant Services
Contracts Utilizing the DBC Budget
Contracts Executed**

Consultant	DBE Firm Y/N?	Number of Contracts	Current Budget Amount	Available Budget Amount
Bacon Farmer Workman Engineering & Testi	N	1	\$168,874	\$168,874
Bartlett & West	N	1	\$963,283	\$494,476
George Butler Associates, Inc. (GBA)	N	2	\$1,443,692	\$1,443,692
HDR	N	1	\$4,896,297	\$4,896,297
Kaskaskia Engineering	Y	1	\$126,992	\$126,992
Olsson Assoc.	N	1	\$519,815	\$519,815
SCI Engineering, Inc.	N	1	\$20,774	\$20,774
Surveying and Mapping, LLC	N	2	\$364,335	\$364,335
Thouvenot, Wade & Moerchen, Inc.	N	1	\$1,050,579	\$1,050,579
TranSystems	N	1	\$190,087	\$190,087
WSP USA Inc.	N	1	\$199,949	\$199,949
		13	\$9,944,678	\$9,475,871