SFY 2022 Amendments to Sections 3 and 4 of the 2022 to 2026 STIP\*

	Tuno				
	Type				
	Amendments (A)				
	Administrative				
	Amendments (AA)		CTID		
	Administrative		STIP		
#	Modifications (AM)	Job Number	Amendment Month	District	Action
1	AA	MM	August	MM	Modify
2	AA A	MM MM	August	MM MM	Modify Add
3	AA	0P3022	August	Statewide	
5	AA	113457	August	NW	Delay Add
6	A	113457 1P3456	August	NW	Add
7	AA	153269	September	NW	Modify/Scope
8	AA	153362	August August	NW	Modify
9	AA	153362	_	NW	Add/Scope
10	AA	153456	August August	NW	Add/Scope
11	AA	153460	August	NW	Add/Scope
12	AA	153461	August	NW	Add/Scope
13	AA	2S3449	August	NE	Add/Scope
14	AA	2S3450	August	NE	Add/Scope
15	AA	2S3451	August	NE NE	Add/Scope
16	AA	2S3452	August	NE NE	Add/Scope
17	AA	2S3453	August	NE NE	Add
18	AA	2S3454	August	NE NE	Add/Scope
19	AA	2S3455	September	NE NE	Add/Scope
20	AA	3P3210	August	KC	Delay
21	AA	4I1486D	September	KC	Modify
22	AA	412006	August	KC	Modify/Delay
23	AA	4I2006Z	August	KC	Delete
24	AA	5P3499	August	CD	Modify
25	AA	5P3588	August	CD	Add/Scope
26	AA	5P3589	August	CD	Add/Scope
27	AA	5S3360	August	CD	Delay
28	AA	5S3592	August	CD	Add/Scope
29	AA	5S3594	September	CD	Add/Scope
30	AA	613149	September	SL	Modify/Delay
31	AA	6 3413	September	SL	Modify
32	AA	613500	September	SL	Modify
33	AA	6P3239	August	SL	Modify/Delay
34	AA	6P3664	August	SL	Add/Scope
35	А	6S3437	September	SL	Modify
36	AA	6S3509	August	SL	Delay
37	AA	6S3520	August	SL	Delay
38	AA	6S3530	August	SL	Delay
39	AA	6S3657	August	SL	Modify
40	AA	7P3465	August	SW	Modify
41	AA	7P3548	September	SW	Add/Scope

<sup>\*</sup> For funding category change AMs, see Funding Change Summary report

<sup>\*</sup> For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2022 Amendments to Sections 3 and 4 of the 2022 to 2026 STIP\*

#	Туре	Job	Month	District	Action
42	AA	7\$3430	August	SW	Delay
43	AA	7\$3546	August	SW	Add/Scope
44	AA	7S3547	September	SW	Add/Scope
45	А	7S3549	September	SW	Add
46	AA	8P3252	August	SW	Add/Scope
47	AA	8S3253	August	SW	Add/Scope
48	А	913858	September	SE	Add
49	А	913860	September	SE	Add
50	AA	9P3632	August	SE	Modify/Delay
51	А	9P3746	September	SE	Modify
52	Α	9P3857	September	SE	Add
53	А	9P3857B	September	SE	Add
54	А	9P3857C	September	SE	Add
55	Α	9\$3750	September	SE	Modify
56	А	9S3767	September	SE	Add
57	А	9\$3859	September	SE	Add
58	А	9S3861	September	SE	Add

<sup>\*</sup> For funding category change AMs, see Funding Change Summary report

<sup>\*</sup> For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

# SFY 2021 September Amendment

MHTC Approval 09/9/2021 ONEDOT Approval Pending MPO Projects Provided for Information Purposes Only

# 2022 - 2026 STIP

#### Highway and Bridge Construction Schedule September Amendment

				Tentative Award State Fiscal Year and		Change in Construction and Right of	Change in Engineering
District	County	Route	Job No.	Change by Type	Description of Location / Improvement / Funding	Way Funds	Funds
NW	Caldwell	US 36	1P3456	2022 CN	Install high vehicle warning device in eastbound and westbound lanes 0.5 mile from Rte. 13 bridge in Hamilton.	\$107	\$17
					<b>Reason:</b> To add project to install preemptive device.		
					Funding Source: Available STIP funds.		
SL	St. Louis	MO 367	6S3437	2022 CN	Pavement resurfacing from I-270 to Halls Ferry Circle.	\$1,675	\$115
					Reason: To modify an existing project budget.		
					Funding Source: Available STIP funds.		
SW	Henry	RT N	7S3549	2022 CN	Bridge repair over Honey Creek. Project involves bridge R0507. \$130,000 State Transportation Innovation Council (STIC) Incentive funds.	\$130	\$51
					Reason: To add project to repair bridge.		
					Funding Source: State Transportation Innovation Council Incentive funds.		
SE	Douglas	MO 5	9P3746	2022 CN	Add shoulders from Douglas County Rte. A to Rte. MM in Ozark County.	\$2,971	\$204
					<b>Reason:</b> To modify an existing project budget and scope.		
					Funding Source: Available STIP funds.		
SE	Howell	US 160	983750	2022 CN	Pavement resurfacing from 0.1 mile west of Rte. AB to the north intersection of County Road 6070 and add center turn lanes from Rte. JJ to 0.6 mile east of County Road 8270 and from County Road 8620 to the north intersection County Road 6070.	\$1,266	\$187
					Reason: To modify an existing project scope, length and budget.		
					Funding Source: Available STIP funds.		
SE	New Madrid	US 61	9S3767	2022 CN	Payment to the Sikeston to add lanes from Larcel Lane to County Road 824 and install signals at the entrance to the South Industrial Park. \$2,024,000 Cost Share funds.	\$2,024	-\$275
					Reason: To add payment project and split from Cost Share funds.		
					Funding Source: 0P3004I		

#### 2022 - 2026 STIP Highway and Bridge Construction Schedule

September Amendment
(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Pemiscot	RP MO164 TO IS55S	913858	2022 CN	Ramp improvements at Rte. 164 and weigh station near Steele.  Reason: To add project to improve ramps.	\$375	\$63
					Funding Source: Available STIP funds.		
SE	Perry	MO 51	9P3857	2023 CN 2022 RW	Bridge replacement over the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L0135. \$72,000,000 IDOT funds.  Reason: To add project to improve bridge.  Funding Source: Available STIP and IDOT funds.	\$169,488	\$10,500
SE	Perry	MO 51	9P3857B	2023 CN 2022 RW	Bridge replacement over Horse Island Chute and construct new two-lane roadway on the Missouri approach to the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L1004.  Reason: To add project to improve bridge.	\$11,143	\$1,198
					Funding Source: Available STIP funds.		
SE	Perry	Illinois Rte. 150, Randolph County, IL	9P3857C	2023 CN 2022 RW	Pavement improvements on the Illinois approach to the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L0135. \$1,978,000 IDOT funds.  Reason: To add project to improve bridges.	\$1,700	\$327
		12			Funding Source: Available STIP and IDOT funds.		
SE	Scott	RP IS55N TO IS57N	9I3860	2022 CN	High friction surface treatment on ramp curves at I-57 interchange.  Reason: To add project to improve safety.	\$68	\$14
					Funding Source: Available STIP funds.		
SE	Stoddard	RT N	9S3859	2022 CN	Pavement resurfacing from Rte. 91 to Rte. 60.	\$2,063	\$364
					Reason: To add project to improve pavement.  Funding Source: Available STIP funds.		

#### 2022 - 2026 STIP

#### Highway and Bridge Construction Schedule September Amendment

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding		Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Various	Various	9S3861	2022 CN	Install chevrons at various locations in Southeast District.		\$1,144	\$202
					Reason: To add project to improve safety.  Funding Source: Available STIP funds.			
					8	Total:	\$194,154	\$12,967





Sec Cat:

TIP#:

**Systems Operations** 

Let With:

Awd Date:

Winter 22

## 2022-2026 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Future Cost:

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2022 6/2023 6/2024 6/2025 6/2026 County: Caldwell Install high vehicle warning device in eastbound and westbound lanes 0.5 mile from Rte. Engineering: 17 0 0 0 Route: **US 36** 13 bridge in Hamilton. Job No.: 1P3456 R/W: Length: 2.00 MPO: N Construction: 107 0 Fund Cat: Taking Care Of System Fed: State: **124** Local: FFOS: 0 0 0 0

State

0 Estimate Total:

Payments:

Sep-9-2021 Section 4 - 1 District Northwest Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





## 2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2022 6/2023 6/2024 6/2025 6/2026 Bridge repair over Honey Creek. Project involves bridge R0507. \$130,000 State County: Henry Engineering: 51 0 0 0 Route: RT N Transportation Innovation Council (STIC) Incentive funds. 7S3549 Job No.: R/W: Length: 0.05 MPO: N Construction: 130 0 Fund Cat: Flexible & Other 37 AC-State: 144 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total:

Sep-9-2021 Section 4 - 1 District Southwest Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

# 2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 6/2026 Prior Prog. County: **Douglas** Add shoulders from Douglas County Rte. A to Rte. MM in Ozark County. 523 0 0 Engineering: MO<sub>5</sub> Route: Job No.: 9P3746 R/W: Length: 25.54 MPO: N Construction: 5,144 0 0 Fund Cat: Taking Care Of System AC-State: **4.533** State: 1.134 Local: FFOS: A 0 0 0 Sec Cat: **Systems Operations** Awd Date: Fall 21 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: **5,66**? Howell Pavement resurfacing from 0.1 mile west of Rte. AB to the north intersection of County County: Engineering: 403 0 0 0 Route: **US 160** Road 6070 and add center turn lanes from Rte. JJ to 0.6 mile east of County Road 8270 **9S3750** R/W: and from County Road 8620 to the north intersection County Road 6070. 0 Job No.: 5.30 MPO: N Length: Construction: 2,744 0 Fund Cat: Taking Care Of System Local: AC-State: **2,517** State: 630 FFOS: 0 **Systems Operations** Awd Date: Fall 21 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.147 **New Madrid** Payment to the Sikeston to add lanes from Larcel Lane to County Road 824 and install County: 150 5 0 0 0 Engineering: **US 61** signals at the entrance to the South Industrial Park, \$2.024,000 Cost Share funds. Route: Job No.: **9S3767** R/W: 0.76 MPO: N Length: 2,024 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.623 406 State: Local: 0 0 0 FFOS: 2,024 STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: N/A Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 2,179 Let With: County: Pemiscot Ramp improvements at Rte. 164 and weigh station near Steele. 0 Engineering: 63 0 0 **RP MO164 TO IS55S** Route: 913858 Job No.: R/W: 0.27 MPO: N Length: Construction: 375 Fund Cat: Taking Care Of System 87 AC-State: 351 State: Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Winter 22 **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Bridge replacement over the Mississippi River "Chester Bridge." Potential Design-Build. Perry County: 5,005 5,495 0 0 Engineering: Project involves bridge L0135. \$72,000,000 IDOT funds. Route: MO 51 9P3857 R/W: 25 Job No.: 0.61 MPO: N Length: Construction: 0 169,463 Fund Cat: Statewide Interstate And Major Bridge AC-State: 105.883 State: **2.105** Local: **72.000** FFOS: 72,000 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 22 STBG

Future Cost:

0 Estimate Total: 179,988

Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2024 Prior Prog. 6/2023 6/2025 6/2026 County: Perry Bridge replacement over Horse Island Chute and construct new two-lane roadway on the Engineering: 715 483 0 MO 51 Missouri approach to the Mississippi River "Chester Bridge." Potential Design-Build. Route: Job No.: 9P3857B Project involves bridge L1004. R/W: 550 Length: 1.00 MPO: N Construction: 0 10,593 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 9,872 State: 2,469 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 22 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 12,341 Perry Pavement improvements on the Illinois approach to the Mississippi River "Chester County: 195 132 0 0 Engineering: Illinois Rte. 150, Bridge." Potential Design-Build. Project involves bridge L0135. \$1,978,000 IDOT funds. Route: Randolph Co R/W: 25 0 9P3857C Job No.: Construction: 1,675 0 MPO: N 0.00Length: Local: 1,651 Fund Cat: Statewide Interstate And Major Bridge AC-State: 306 State: 70 FFOS: 1,626 25 Rehab And Reconst Awd Date: Anticipated Fed Cat: STBG Sec Cat: Summer 22 0 0 Payments: TIP #: Let With: 2,027 Future Cost: **0** Estimate Total: County: Scott High friction surface treatment on ramp curves at I-57 interchange. 0 14 0 0 Engineering: RP IS55N TO IS57N Route: Job No.: 913860 R/W: 0.26 Length: MPO: N 68 0 0 Construction: Fund Cat: Taking Care Of System AC-State: State: 17 65 Local: 0 0 0 FFOS: **STBG** Sec Cat: Thin Lift Overlay Awd Date: Winter 22 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: Let With: County: Stoddard Pavement resurfacing from Rte. 91 to Rte. 60. 0 Engineering: 364 0 0 RT N Route: 983859 R/W: Job No.: Length: 28.78 MPO: N Construction: 2,063 Fund Cat: Taking Care Of System AC-State: 1,942 485 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 0 Estimate Total: 2.427 Future Cost: Various Install chevrons at various locations in Southeast District. County: 202 0 0 0 Engineering: Route: Various 9S3861 R/W: Job No.: 0.00MPO: N Length: Construction: 1,144 Fund Cat: Taking Care Of System Fed: 1.212 State: 134 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Spring 22 Safety 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,346

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2022 6/2023 6/2024 6/2025 6/2026 Pavement resurfacing from I-270 to Halls Ferry Circle. County: St. Louis 85 Engineering: 366 0 0 0 Route: MO 367 Job No.: 6S3437 R/W: Length: 6.52 MPO: Y Construction: 4,233 0 Fund Cat: Taking Care Of System 920 Fed: **3,679** State: Local: FFOS: 0 0 0 0 Thin Lift Overlay NHPP Sec Cat: Awd Date: Fall 21 Anticipated Fed Cat: Let With: Payments: 0 TIP #: Future Cost: **0** Estimate Total:

Sep-9-2021 Section 4 - 1 District St. Louis TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	Jefferson		2022 Waterways	Construct at-grade rail crossing in Kimmswick.	\$1,090
				Reason: New project	
				<b>Funding Source:</b> State General Revenue \$872; Local \$218	
SE	Pemiscot		2022 Waterways	Earthwork and paving for new entrance, includes replacement of at-grade rail crossing at Pemiscot port.	\$1,670
				Reason: New project	
				<b>Funding Source:</b> State General Revenue \$1,336; Local \$334	
CD	Howard - Cooper		2022 Waterways	Install grain bin at Howard-Cooper County port.	\$1,500
				Reason: New project	
				<b>Funding Source:</b> State General Revenue \$1,200; Local \$300	
NW	Buchanan		2022 Waterways	Provide electric to new grain facilities at St. Joseph port.	\$11
				Reason: New project	
				<b>Funding Source:</b> State General Revenue \$9; Local \$2	
SE	Cape Girardeau - Scott		2022 Waterways	Construction of Loop Track at SEMO port. The state funds match the BUILD grant.	\$2,375
				Reason: Additional state funds	
				<b>Funding Source:</b> State General Revenue \$1,900; Local \$475	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Cape Girardeau - Scott		2022 Waterways	River road extension at SEMO port. The state funds match the BUILD grant.	\$210
				Reason: New project	
				<b>Funding Source:</b> State General Revenue \$168; Local \$42	
KC	Jackson		2022 Waterways	Replacing mooring structures at Port KC.  Reason: New project	\$728
				Funding Source: State General Revenue \$582; Local \$146	
SL	St. Louis City		2022 Waterways	Upgrade existing warehouse with rail access and new loading docks at City of St. Louis port.  Reason: New project	\$739
				<b>Funding Source:</b> State General Revenue \$591; Local \$148	
SE	Perry - Ste. Genevieve		2022 Waterways	Preliminary engineering for elimination of port sediment in harbor at New Bourbon port.  Reason: New project	\$383
				<b>Funding Source:</b> State General Revenue \$306; Local \$77	
SE	New Madrid		2022 Waterways	Phase 3 of preparing property for tenants at new slack water harbor including utility installation and access road. Project located at New Madrid County port.	\$898
				Reason: New project	
				<b>Funding Source:</b> State General Revenue \$718; Local \$180	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	Jefferson		2022 Waterways	Purchase property for Jefferson County freight port site.  Reason: New project	\$1,250
				<b>Funding Source:</b> State General Revenue \$1,000; Local \$250	
NE	Pike/Lincoln		2022 Waterways	Payment for Pike/Lincoln freight port property purchased on Mississippi River.	\$842
				Reason: New project	
				<b>Funding Source:</b> State General Revenue \$421; Local \$421	
NE	Pike/Lincoln		2022 Waterways	Construct rail track to warehouse at Pike/Lincoln port.	\$1,200
				Reason: New project	
				<b>Funding Source:</b> State General Revenue \$960; Local \$240	
CD	Cole - Callaway		2022 Waterways	Preliminary engineering and permitting for multimodal facility at the Heartland Port of Central Missouri.  Reason: Additional state funds	\$1,203
				<b>Funding Source:</b> State General Revenue \$962; Local \$241	
SE	Pemiscot		2022 Waterways	Repair roof on Arcosa building at Pemiscot port.	\$250
				Reason: New project	
				<b>Funding Source:</b> State General Revenue \$200; Local \$50	
SE	New Madrid		2022 Waterways	Preliminary engineering for utilities and borrow area at New Madrid County port.	\$25
				<b>Reason:</b> Project designation from Administrative Funding program	
				<b>Funding Source:</b> State Transportation Fund \$25; Local \$0	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Pemiscot		2022 Waterways	Preliminary engineering for rail and road extension at Pemiscot County port.  Reason: Project designation from Administrative Funding program  Funding Source: State Transportation Fund \$25; Local \$0	\$25
SL	St. Louis City		2022 Waterways	Preliminary engineering for paving and warehouse roof repair at City of St. Louis port.  Reason: Project designation from Administrative Funding program  Funding Source: State Transportation Fund \$25; Local \$0	\$25
SE	Cape Girardeau - Scott		2022 Waterways	Preliminary engineering for transload facility at SEMO port.  Reason: Project designation from Administrative Funding program  Funding Source: State Transportation Fund \$25; Local \$0	\$25
KC	Jackson		2022 Waterways	Preliminary engineering for grading and paving construction at Port KC freight site.  Reason: Project designation from Administrative Funding program	\$25
				<b>Funding Source:</b> State Transportation Fund \$25; Local \$0	
NE	Pike/Lincoln		2022 Waterways	Preliminary engineering for FY23 construction project to repair docks and extend rail at Pike/Lincoln port site.  Reason: Project designation from Administrative Funding program	\$25
				<b>Funding Source:</b> State Transportation Fund \$25; Local \$0	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
KC, CD,	Jackson,		2022 Rail	Daily Amtrak service	\$10,850
SL	Johnson, Pettis,				
	Cole,			<b>Reason:</b> Passenger rail equipment and operating	
	Gasconade,			expenses.	
	Franklin, St.			Funding Source: State General Revenue \$10,850	
	Louis Co., St.				
	Louis City				
SE	Howell		2022 Rail	Construct railroad overpass on Highway 160	\$8,050
				<b>Reason:</b> Cost participation in the construction of railroad overpass on Highway 160 in West Plains. <b>Funding Source:</b> Fed (Economic Development Administration) \$2,250; State \$0; Local \$5,800	
CD	Callaway		2022 Transit	Construction of parking lot at SERVE facility.	\$522
	SERVE, Inc.			Reason: To modify existing project scope.	
				<b>Funding Source:</b> CARES Act funding, \$522 (100% federal funds)	

# SFY 2021 September Administrative Amendment

MHTC Approval 08/19/2021 ONEDOT Approval 09/14/2021 MPO Projects Provided for Information Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

Б	~ <b></b>	(1	Dollars in	Thousands)	7/2021- 6/2022	7/2022- 6/2026
District: NE County: Lincoln Route: MO 147	Scoping for bridge improvements over Little Sugar Creek 1.8 miles north of Rte. 47 near Troy. Project involves L0844.	AC-State: \$80	State: \$20	Local:	\$80 (was \$0 now \$80)	\$20 (was \$0 now \$20)
Job No: 2S3455	<b>Reason:</b> To add scoping project to improve bridge.					
District: KC	Scoping for corridor improvements from Paseo to I-435.	Fed:	State:	Local:	\$2,700	\$4,150
County: Jackson Route: IS 70		\$6,300	\$700	\$0	(was \$50	(was \$100
Job No: 4I1486D	<b>Reason:</b> To modify an existing scoping project budget.				now \$2,750)	now \$4,250)
District: CD	Scoping for intersection improvements at Rte. 63.	Fed:	State:	Local:	\$200	\$200
County: Boone		\$320	\$80	\$0	(was \$0	(was \$0
Route: RT WW Job No: 5S3594	Reason: To add scoping project to improve intersection.	**		* *	now \$200)	now \$200)
District: SW	Scoping for bridge improvement over Flat Creek. Project involves bridge	Б.1	G	т 1	\$200	\$210
County: Barry	J0382.	Fed: \$328	State: \$82	Local: \$0	(was \$0	(was \$0
Route: MO 248 Job No: 7S3547	Reason: To add scoping project to improve bridge.	ψ320	Ψ02	Ψ	now \$200)	now \$210)
District: SW	Scoping for eastbound bridge improvement over Roark Creek and MNA				\$50	\$25
County: Taney	Railroad. Project involves bridge A5434.	Fed:	State:	Local:	(was \$0	(was \$0
Route: MO 76		\$60	\$15	\$0	now \$50)	now \$25)
Job No: 7P3548	<b>Reason:</b> To add scoping project to improve bridge.					
		Fed:	State:	Local:		ngineering:
		\$7,088	\$897	<b>\$0</b>	\$3,230	\$4,605



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Funds District County Route Job No. Description of Location / Improvement / Funding IS 255 \$323 SLSt. Louis 6I3413 2022 CN Bridge rehabilitation on Jefferson Barracks bridges over the Mississippi \$4,716 River. Project involves bridges A1850 and A4936. \$17,858,000 IDOT funds. (was \$30,000 (was \$3,032 now \$34,716) now \$3,355) **Reason:** To modify an existing project description, length and budget. **Funding Source:** IDOT and available STIP funds. SL St. Louis IS 255 6I3500 2022 CN Bridge rehabilitation at Koch Road. Project involves bridge A2590. \$440 \$30 (was \$1,568 (was \$171 now \$2,008) now \$201) **Reason:** To modify an existing project length and budget. **Funding Source:** Available STIP funds. Bridge rehabilitation from Virginia Avenue to Broadway Street. Project \$25 \$3 SLSt. Louis IS 55 6I3149 2022 CN City involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086. 2022 RW (was \$13,421 (was \$1,155 now \$13,446) now \$1,158) **Reason:** To modify an existing project length and delay right of way from SFY 2020 to SFY 2022. Funding Source: Available STIP funds.

Total: \$5,181 \$356



#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Б						STATE FISCAL YEAR PROJECT BUDGET (ENGINEERING)			
							7/2021-	7/2022-	
						Prior Prog.	6/2022	6/2026	
County: <b>Lincoln</b>		Scoping for bridge improvements over Little	Sugar Creek 1.8 miles no	rth of Rte. 47 nea	r Troy. Project involves	0	80	20	
Route: <b>MO 147</b>	Job No: <b>253455</b>	L0844.	J		, ,				
Anticipated Federal Category:	STBG	A	C-State	State	Local				
,			80	20	0				
					Future Cost: <b>301 - 1,000</b>				

8/19/21 Section 3 - 2 District Northeast Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

					STATE FISCAL	YEAR PROJECT ENGINEERING)	
						7/2021-	7/2022-
					Prior Prog.	6/2022	6/2026
County: Jackson		Scoping for corridor improvements from Paseo to I-435.			150	2,750	4,250
Route: IS 70	Job No: <b>4l1486D</b>	Fed	State	Local			
Anticipated Federal Category:	: NHPP	6,300	700	0			
,				Future Cost: <b>25,001 - 50,000</b>			

8/19/21 Section 3 - 24 District Kansas City (TMA) Dollars In Thousands

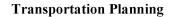


#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

					STATE FISCAL	YEAR PROJECT ENGINEERING)	
						7/2021-	7/2022-
					Prior Prog.	6/2022	6/2026
County: <b>Boone</b>		Scoping for intersection improvements at Rte. 63.			0	200	200
Route: <b>RT WW</b>	Job No: <b>553594</b>	Fed	State	Local			
Anticipated Federal Category:	NHPP	320	80	0			
			Fı	iture Cost: <b>10,001 - 15,000</b>			

8/19/21 Section 3 - 33 District Central Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

							YEAR PROJECT ENGINEERING)	
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: <b>Barry</b>		Scoping for bridge improvement over Flat C	Creek. Project invol	ves bridge J0382.		0	200	210
Route: <b>MO 248</b>	Job No: <b>7S3547</b>		Fed	State	Local			
Anticipated Federal Category: NH	HPP		328	82	0			
					Future Cost: <b>2,001 - 5,000</b>			
County: <b>Taney</b> Route: <b>MO 76</b>	Job No: <b>7P3548</b>	Scoping for eastbound bridge improvement A5434.	t over Roark Creek a	and MNA Railroad.	Project involves bridge	0	50	25
Anticipated Federal Category: <b>N</b> F	HPP		Fed	State	Local			
			60	15	0			
					Future Cost: <b>301 - 1,000</b>			

8/19/21 Section 3 - 37 District Southwest Dollars In Thousands





# 2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 6/2026 **Prior Prog** Bridge rehabilitation on Jefferson Barracks bridges over the Mississippi River. Project County: St. Louis 5,392 Engineering: 3,355 0 0 IS 255 involves bridges A1850 and A4936. \$17,858,000 IDOT funds. Route: Job No.: 613413 R/W: Length: 0.66 MPO: Y Construction: 34,716 0 0 Fund Cat: Statewide Interstate And Major Bridge 335 Local: 17,358 Fed: 20.378 State: FFOS: 17,358 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: NHFP 0 Estimate Total: 43,463 Payments: 0 TIP #: Let With: 6I3500 Future Cost: St. Louis Bridge rehabilitation at Koch Road. Project involves bridge A2590. County: 260 201 0 0 0 Engineering: IS 255 Route: 613500 R/W: Job No.: 0.87 MPO: Y Length: Construction: 2,008 0 0 Fund Cat: Taking Care Of System Fed: 1,988 State: **221** Local: FFOS: 0 NHFP Rehab And Reconst Awd Date: Fall 21 Anticipated Fed Cat: Payments: 0 TIP #: Let With: 6I3413 Future Cost: **0** Estimate Total: **2.469** County: St. Louis City Bridge rehabilitation from Virginia Avenue to Broadway Street. Project involves bridges 1,850 0 0 1,158 0 Engineering: IS 55 A1079, A1080, A1082, A1083, A1084, A1085 and A1086. Route: Job No.: 613149 R/W: 25 1.58 MPO: Y Length: 13,421 0 0 Construction: Fund Cat: Taking Care Of System Fed: 13.143 State: 1.461 Local: 0 0 0 FFOS: 0 Awd Date: NHFP Sec Cat: **Preventive Maint** Fall 21 Anticipated Fed Cat: Payments: 0 0 Let With: 6I3187 TIP#: Future Cost: 0 Estimate Total: 16,454

Aug-19-2021 Section 4 - 1 District St. Louis TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# SFY 2021 August Administrative Amendment

MHTC Approval 08/02/2021

ONEDOT Approval 08/10/2021

MPO Projects Provided for Information Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

7/2022-

		(1	Dollars in	Thousands)	6/2022	6/2026
District: NW County: Atchison Route: MO 111 Job No: 1S3269	Scoping for bridge improvement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.  Reason: To modify an existing scoping project to improve bridge.	Fed: \$26	State: \$7	Local: \$0	\$10 (was \$0 now \$10)	\$23 (was \$0 now \$23)
District: NW County: Atchison Route: MO 46 Job No: 1S3461	Scoping for bridge improvement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.  Reason: To add scoping project to improve bridge.	Fed: \$80	State: \$20	Local: \$0	\$50 (was \$0 now \$50)	\$50 (was \$0 now \$50)
District: NW County: Carroll Route: RT Z Job No: 1S3458	Scoping for slide repair 0.1 mile south of Rte. C.  Reason: To add scoping project for slide repair.	AC-State: \$80	State: \$20	Local: \$0	\$100 (was \$0 now \$100)	\$0 (was \$0 now \$0)
District: NW County: Gentry Route: RT YY Job No: 1S3460	Scoping for bridge improvement over Bear Creek 1.6 miles north of Rte. O near Gentry. Project involves bridge H0551.  Reason: To add scoping project to improve bridge.	Fed: \$80	State: \$20	Local: \$0	\$50 (was \$0 now \$50)	\$50 (was \$0 now \$50)
District: NW County: Putnam Route: RT M Job No: 1S3459	Scoping for bridge improvements over Medicine Creek, on Rte. C over Long Branch in Linn County and on Rte. CC over Yellow Creek in Chariton County. Project involves bridges P0374, S0031 and P0496.  Reason: To add scoping project to improve bridges.	Fed: \$240	State: \$60	Local: \$0	\$150 (was \$0 now \$150)	\$150 (was \$0 now \$150)
District: NE County: Adair Route: RT A Job No: 2S3451	Scoping for bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.  Reason: To add scoping project to improve bridge.	AC-State: \$184	State: \$46	Local: \$0	\$215 (was \$0 now \$215)	\$15 (was \$0 now \$15)



State Fiscal Year Project Budgeting (District Engineering)

7/2022-

		(I	Dollars in	Thousands)	6/2022	6/2026
District: NE County: Adair Route: RT B Job No: 2S3449	Scoping for bridge improvement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves P0092.  Reason: To add scoping project to improve bridge.	AC-State: \$184	State: \$46	Local: \$0	\$215 (was \$0 now \$215)	\$15 (was \$0 now \$15)
District: NE County: Macon Route: MO 149 Job No: 2S3453	Scoping for urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford and over Little Walnut Creek. Project involves culverts X0935 and X0936.  Reason: To add urgent scoping project to repair culvert and roadway damaged due to flooding.	Fed: \$188	State: \$47	Local: \$0	\$235 (was \$0 now \$235)	\$0 (was \$0 now \$0)
District: NE County: Monroe Route: RT U Job No: 2S3454	Scoping for urgent culvert repairs due to flooding from 0.3 mile to 0.9 mile west of Rte. 107 near Florida.  Reason: To add urgent scoping project to repair culvert and roadway damaged due to flooding.	AC-State: \$36	State: \$9	Local: \$0	\$45 (was \$0 now \$45)	\$0 (was \$0 now \$0)
District: NE County: Montgomery Route: OR 70 Job No: 2S3452	Scoping for pavement improvement from Rte. 161 to Rte. 19 in New Florence.  Reason: To add scoping project to improve pavement.	Fed: \$0	State: \$6	Local: \$0	\$5 (was \$0 now \$5)	\$1 (was \$0 now \$1)
District: NE County: Scotland Route: RT B Job No: 2S3450	Scoping for bridge improvement over North Fork North Fabius River 0.1 mile west of Rte. JJ near Hitt. Project involves bridge X0201.  Reason: To add scoping project to improve bridge.	AC-State: \$184	State: \$46	Local:	\$215 (was \$0 now \$215)	\$15 (was \$0 now \$15)



State Fiscal Year Project Budgeting (District Engineering)

7/2022-

			(I	Dollars in	Thousands)	6/2022	6/2026
		Scoping for interchange improvement at Truman Boulevard and Country Club Drive.  Reason: To add scoping project to improve interchange.	Fed: \$267	State: \$67	Local: \$0	\$234 (was \$0 now \$234)	\$100 (was \$0 now \$100)
		Scoping for interchange improvement at Ellis Boulevard.  Reason: To add scoping project to improve interchange.	Fed: \$560	State: \$140	Local: \$0	\$200 (was \$0 now \$200)	\$500 (was \$0 now \$500)
Route:	CD Various VARIOUS 5S3592	Scoping for future projects on various routes in the Central District.  Reason: To add scoping project to evaluate future projects.	AC-State: \$121	State: \$30	Local: \$0	\$100 (was \$0 now \$100)	\$51 (was \$0 now \$51)
Route:	SL St. Charles US 61 6P3664	Scoping for new interchange and outer roads at Rte. W and closure of crossovers at North Point Prairie Road and Farris Road.  Reason: To add scoping project to improve roadway.	Fed: \$20	State: \$5	Local: \$0	\$5 (was \$0 now \$5)	\$20 (was \$0 now \$20)
Route:	SW Greene MO 13 8P3252	Scoping for interchange improvements on Kansas Expressway at I-44.  Reason: To add scoping project to improve interchange.	Fed: \$120	State: \$30	Local: \$0	\$50 (was \$0 now \$50)	\$100 (was \$0 now \$100)
Route:	SW Greene MO 13 8S3253	Scoping for safety and operational improvements on Kansas Expressway from south of Evergreen Street to Bennett Street.  Reason: To add scoping project to improve safety.	Fed: \$240	State: \$60	Local: \$0	\$100 (was \$0 now \$100)	\$200 (was \$0 now \$200)



State Fiscal Year Project Budgeting (District Engineering)

7/2021-7/2022-(Dollars in Thousands) 6/2022 6/2026 District: SW Scoping for ADA Transition Plan improvements from Branson Commerce \$500 \$637 AC-State: State: Local: Parkway to Rte. 65 and on Rte. 376 from Rte. 265 to Old Shepherd's Trail. County: Taney (was \$0 (was \$0 \$227 \$0 \$910 Route: MO 248 now \$500) now \$637) **Reason:** To add scoping project to improve ADA access. Job No: 7S3546 **District Engineering:** Fed: State: Local: \$3,520 \$886 **\$0** \$2,479 \$1,927



						(Bonars in 1	iio asairas)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	IS 29	1I3457	2022 CN	Urgent bridge repair over Rte. 169 in St. Joseph. Project involves bridge	\$485	\$133
					A0005.  Reason: To add urgent project to repair damaged bridge.  Funding Source: Available STIP funds.	(was \$0 now \$485)	(was \$0 now \$133)
NW	Livingston	RT C	1S3362	2023 CN	Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of	\$0	\$20
				2022 RW	Utica. Project involves bridge S0639.  Reason: To modify an existing project description and to add right of way.	(was \$1,027 now \$1,027)	(was \$148 now \$168)
					Funding Source: Available STIP funds.		
Statewide	Various	Various	0P3022	2022 CN	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.	\$0 (was \$100	\$0 (was \$6
					Reason: To delay an existing project from SFY 2021 to SFY 2022.	now \$100)	now \$6)
					Funding Source: Available STIP funds.		
KC	Clay	IS 35	4I2006	2022 CN	Add interchange south of Rte. 92 at 19th Street in Kearney. \$17,039,000 city of Kearney and \$8,218,000 Cost Share funds.	\$0 (was \$22,985	\$0 (was \$1,982
					<b>Reason:</b> To modify an exiting project description, funding source, split from 4I2006Z and delay from SFY 2021 to SFY 2022. (August Administrative Amendment)	now \$22,985)	now \$1,982)
					Funding Source: 4I2006Z		
KC	Clay	IS 35	4I2006Z	9999 CN	Payback to Kearney for the construction of new interchange south of Rte.	-\$3,218	-\$1
					92 at 19th Street in Kearney. \$3,218,302 Cost Share funds.	(was \$3,218 now \$0)	(was \$1 now \$0)
					<b>Reason:</b> To split project to 4I2006 (August Administrative Amendment).	now goj	now goj
					Funding Source: NA		



							/
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Pettis	US 65	3P3210	2022 CN	Payment to Pettis County to add interchange north of Sedalia near Cedar	\$0	\$0
RC	1 ettis	05 05	31 32 10	2022 01	Drive. \$8,290,950 Governor's Cost Share Program funds.  Reason: To delay project from SFY 2021 to SFY 2022.	(was \$8,291 now \$8,291)	(was \$12 now \$12)
							ŕ
					Funding Source: Governor's Cost Share Program funds.		
CD	Boone	RT K	583360	2022 CN	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds.	\$0 (was \$608	\$0 (was \$9
					Reason: To delay project from SFY 2021 to SFY 2022.	now \$608)	now \$9)
					Funding Source: NA		
CD	Camden	US 54	5P3499	2022 CN	Pavement resurfacing from the Grand Glaize bridge to west of East Osage	\$123	\$11
					Beach Parkway and Passover Road from East Osage Beach Parkway to east of Rte. 54.	(was \$1,248 now \$1,371)	(was \$120 now \$131)
					<b>Reason:</b> To modify an existing project scope, budget and length.	110W \$1,3/1)	110W \$131)
					Funding Source: Available STIP funds.		
SL	St. Charles	RT A	6S3530	2022 CN	Payment to St. Charles County for additional lanes and pavement	\$0	\$0
					resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds.	(was \$3,500 now \$3,500)	(was \$6
					Reason: To delay project from SFY 2021 to SFY 2022.	110w \$5,500)	now \$6)
					Funding Source: Governor's Cost Share Program funds.		
SL	St. Charles	RT DD	6S3509	2022 CN	Payment to O'Fallon to add turn lanes and construct a roundabout from	\$0	\$0
					Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds.	(was \$929	(was \$12 now \$12)
				Reason: To delay project from SFY 2021 to SFY 2022	now \$929)	now \$12)	
				Funding Source: NA			



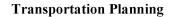
(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type District County Route Job No. Description of Location / Improvement / Funding Way Funds Funds \$0 \$0 SL St. Charles RT K 6S3520 2022 CN Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share (was \$1,097 (was \$7 funds. now \$1,097) now \$7) **Reason:** To delay project from SFY 2021 to SFY 2022. **Funding Source:** NA \$0 SL St. Charles RT K 6S3657 2022 CN Pavement repairs from I-70 to I-64 and potential pavement repairs in St. -\$45 Charles County on Rte. N, I-64 westbound, I-70 NOR, Salt River Road over (was \$1,545 (was \$178 Rte. 79 and ramps, Rte. 79, and in St. Louis County on I-270,I-64, and Old now \$1,500) now \$178) Woods Mill Road. **Reason:** To modify an existing project scope, description, length and accelerate from SFY 2023 to SFY 2022. **Funding Source:** Available STIP funds. SL Various 6P3239 2022 CN Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 \$0 \$0 Various in Franklin County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. (was \$986 (was \$0 61/67 in St. Louis and Jefferson Counties. \$788,800 Congestion Mitigation now \$986) now \$0) and Air Quality Improvement Program funds. **Reason:** To delay project from SFY 2021 to SFY 2022. **Funding Source:** Available STIP funds. SW MO 13 7P3465 2022 CN Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7 and 18 south \$0 \$0 Henry junction and pavement resurfacing at Rte. 7 north junction in Clinton. (was \$824 (was \$170 now \$824) now \$170) **Reason:** To modify an existing project description, location and length. Funding Source: NA



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	LP 49	7S3430	2022 CN	Payment to Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.	\$0	\$0 (
					Reason: To delay project from SFY 2021 to SFY 2022. Funding Source: NA	(was \$432 now \$432)	(was \$11 now \$11)
SE	Various	Various	9P3632	2025 CN	Job Order Contracting for asphalt pavement repair on all major highways except interstates.	\$23 (was \$250	\$5 (was \$23
					<b>Reason:</b> To modify an existing project description, funding source and delay from SFY 2021 to SFY 2025.	now \$273)	now \$28)
					Funding Source: Available STIP funds.		

Total: -\$2,632 \$168





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

			(ENGINEERING	
			7/2021-	7/2022-
		Prior Prog.	6/2022	6/2026
County: Atchison Route: MO 111 Job No: 153269	Scoping for bridge improvement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.	5	10	23
Anticipated Federal Category: NHPP	Fed State Local			
	26 7 0			
	Future Cost: <b>301 - 1,000</b>	_		
County: Atchison Route: MO 46 Job No: 153461	Scoping for bridge improvement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.	0	50	50
Anticipated Federal Category: NHPP	Fed State Local			
	80 20 0			
	Future Cost: 1,001 - 2,000			
County: Carroll	Scoping for slide repair 0.1 mile south of Rte. C.	0	100	0
Route: RTZ Job No: 1S3458	AC-State State Local			
Anticipated Federal Category: STBG	80 20 0			
	Future Cost: <b>1,001 - 2,000</b>			
County: <b>Gentry</b> Route: <b>RT YY</b> Job No: <b>1S346</b> 0	Scoping for bridge improvement over Bear Creek 1.6 miles north of Rte. O near Gentry. Project involves bridge H0551.	0	50	50
Anticipated Federal Category: NHPP	Fed State Local			
, , , , , , , , , , , , , , , , , , ,	80 20 0			
	Future Cost: <b>1,001 - 2,000</b>			
County: <b>Putnam</b>	Scoping for bridge improvements over Medicine Creek, on Rte. C over Long Branch in Linn County and on Rte.	0	150	150
Route: RT M Job No: 1S3459	CC over Yellow Creek in Chariton County. Project involves bridges P0374, S0031 and P0496.			
Anticipated Federal Category: NHPP	Fed State Local			
,	240 60 0			
	Future Cost: <b>2,001 - 5,000</b>			





## 2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 6/2026 Prior Prog. Livingston Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of Utica. Project County: 80 88 0 Engineering: Route: RT C involves bridge S0639. 1S3362 R/W: Job No.: 2 0 0.07 MPO: N Length: Construction: 0 1,025 0 Fund Cat: Taking Care Of System State: 239 Fed: 956 Local: 0 FFOS: 0 0 **Rehab And Reconst** Awd Date: Anticipated Fed Cat: NHPP Sec Cat: Summer 22 Payments: 0 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1,195

Aug-9-2021 Section 4 - 1 District Northwest Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2022 6/2023 6/2024 6/2025 6/2026 County: Various On-call contract for pavement preservation surface treatment at various statewide Engineering: 0 0 0 Route: Various locations. \$100,000 Division Operating Budget. Job No.: 0P3022 R/W: Length: 0.00MPO: N Construction: 100 0 Fund Cat: Taking Care Of System Fed: 85 State: 21 Local: FFOS: 100 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Fall 21 Anticipated Fed Cat: **STBG** Let With: Payments: 0 0 TIP#: Future Cost: 0 Estimate Total:

Aug-9-2021 Section 4 - 1 District Statewide Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

			(ENGINEERING	)
		Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Adair Route: RT A Job No: 2534	Scoping for bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville.  Project involves bridge T0885.	0	215	15
Anticipated Federal Category: <b>STBG</b>	AC-State State Local  184 46 0  Future Cost: 301 - 1,000			
County: Adair Route: RT B Job No: 2534 Anticipated Federal Category: STBG	Scoping for bridge improvement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves P0092.  AC-State State Local 184 46 0 Future Cost: 301 - 1,000	0	215	15
County: Macon Route: MO 149 Job No: 2534 Anticipated Federal Category: NHPP	Scoping for urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156  near Gifford and over Little Walnut Creek. Project involves culverts X0935 and X0936.  Fed State Local 188 47 0  Future Cost: 301 - 1,000	0	235	0
County: Monroe Route: RT U Job No: 2534 Anticipated Federal Category: STBG	Scoping for urgent culvert repairs due to flooding from 0.3 mile to 0.9 mile west of Rte. 107 near Florida.  AC-State State Local  36 9 0  Future Cost: 301 - 1,000	0	45	0
County: Montgomery Route: OR 70 Job No: 2534 Anticipated Federal Category: State	Scoping for pavement improvement from Rte. 161 to Rte. 19 in New Florence.  Fed State Local  0 6 0  Future Cost: 301 - 1,000	0	5	1
County: Scotland Route: RT B Job No: 2534 Anticipated Federal Category: STBG	Scoping for bridge improvement over North Fork North Fabius River 0.1 mile west of Rte. JJ near Hitt. Project involves bridge X0201.  AC-State State Local 184 46 0 Future Cost: 301 - 1,000	0	215	15





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2022 6/2023 6/2024 6/2025 6/2026 Pettis Payment to Pettis County to add interchange north of Sedalia near Cedar Drive. County: Engineering: 12 0 0 0 Route: US 65 \$8,290,950 Governor's Cost Share Program funds. 3P3210 Job No.: R/W: Length: 1.30 MPO: N Construction: 8,291 0 Fund Cat: Flexible & Other Fed: **6,643** State: 1,660 Local: FFOS: 8,291 0 0 0 Anticipated Fed Cat: Sec Cat: System Expansion Awd Date: N/A NHPP Let With: 0 Estimate Total: 8,304 Payments: 0 TIP #: Future Cost:

Aug-9-2021 Section 4 - 1 District Kansas City Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

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Aug-9-2021 Section 4 - 1 District Central Dollars in Thousands

 $<sup>{}^*\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 



Jefferson City, MO 65102



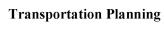
## 2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2022 6/2023 6/2024 6/2025 6/2026 Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7 and 18 south junction and County: Henry 73 Engineering: 170 0 0 0 Route: MO 13 pavement resurfacing at Rte. 7 north junction in Clinton. 50 Job No.: 7P3465 R/W: Length: 0.70 MPO: N Construction: 824 0 Fund Cat: Flexible & Other 199 Fed: 795 State: Local: FFOS: 0 0 0 0 Sec Cat: Regional Awd Date: Winter 22 Anticipated Fed Cat: NHPP Let With: Payments: 0 TIP #: Future Cost: 0 Estimate Total: 1,11

Aug-9-2021 Section 4 - 1 District Southwest Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

						STATE FISCAL	YEAR PROJECT (ENGINEERING)	
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: <b>Taney</b>		Scoping for ADA Transition Plan improv	ements from Branso	on Commerce Parkway to R	te. 65 and on Rte. 376	0	500	637
Route: <b>MO 248</b>	Job No: <b>7S3546</b>	from Rte. 265 to Old Shepherd's Trail.						
Anticipated Federal Category	y: <b>STBG</b>		AC-State	State	Local			
			910	227	0			
				Fu	iture Cost: <b>5,001 - 10,000</b>			

8/9/21 Section 3 - 56 District Southwest Dollars In Thousands



Jefferson City, MO 65102



# 2022-2026 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2022 6/2023 6/2024 6/2025 6/2026 Urgent bridge repair over Rte. 169 in St. Joseph. Project involves bridge A0005. County: Buchanan Engineering: 133 0 0 0 Route: IS 29 Job No.: 113457 R/W: Length: 0.03 MPO: Y Construction: 485 0 Fund Cat: Taking Care Of System Fed: State: **618** Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 21 State Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total:

Aug-9-2021 Section 4 - 1 District Northwest Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2022 6/2023 6/2024 6/2025 6/2026 Clay Add interchange south of Rte. 92 at 19th Street in Kearney. \$17,039,000 Kearney and County: 0 Engineering: 1,919 1,783 0 0 Route: IS 35 \$8,218,000 Cost Share funds. 412006 Job No.: R/W: 840 Length: 2.77 MPO: Y Construction: 22,985 0 0 Fund Cat: Flexible & Other Fed: **9,823** State: 178 Local: 14,767 FFOS: 840 22,985 0 0 0 NHPP Sec Cat: System Expansion Awd Date: Winter 22 Anticipated Fed Cat: 590175 0 Estimate Total: 27,527 Payments: 0 TIP#: Let With: Future Cost:

Aug-9-2021 Section 4 - 1 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022-7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 Prior Prog. 6/2026 Clay Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in County: Engineering: IS 35 Kearney. \$3,218,302 Cost Share funds. Route: Job No.: 4I2006Z R/W: 1.38 MPO: Y Length: Construction: Fund Cat: Major Projects & Emerging Needs Fed: State: 0 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: **System Expansion** Awd Date: State 0 Payments: TIP #: 590256 Let With: Project Status: Future Cost: **0** Estimate Total:

Aug-9-2021 Section 4 - 1 District Kansas City TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



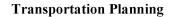


P.O. Box 270 Jefferson City, MO 65102

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Aug-9-2021 Section 4 - 1 District Central Dollars in Thousands

 $<sup>{}^*\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 





P.O. Box 270 Jefferson City, MO 65102

		1	YEAR PROJECT ENGINEERING)	
			7/2021-	7/2022-
		Prior Prog.	6/2022	6/2026
County: Cole	Scoping for interchange improvement at Truman Boulevard and Country Club Drive.	0	234	100
Route: <b>US 50</b> Job No: <b>5P3588</b>	Fed State Local			
Anticipated Federal Category: NHPP	267 67 0			
	Future Cost: 10,001 - 15,000			
County: Cole	Scoping for interchange improvement at Ellis Boulevard.	0	200	500
Route: <b>US 54</b> Job No: <b>5P3589</b>	Fed State Local			
Anticipated Federal Category: NHPP	560 140 0			
and the second s	Future Cost: <b>15,001 - 25,000</b>			
County: Various	Scoping for future projects on various routes in the Central District.	0	100	51
Route: Various Job No: 5S3592				
Anticipated Federal Category: STBG	121 30 0			
	Future Cost: 0			



#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

						STATE FISCAL	. Year Project	F BUDGETING
						(	(ENGINEERING)	)
							7/2021-	7/2022-
						Prior Prog.	6/2022	6/2026
County: St. Charles		Scoping for new interchange and ou	ter roads at Rte. W and	closure of crossovers at No	orth Point Prairie Road	0	5	20
Route: US 61	Job No: <b>6P3664</b>	and Farris Road.						
Anticipated Federal Category: N	IHPP		Fed	State	Local			
			20	5	0			
				Futi	ure Cost: <b>15,001 - 25,000</b>			

8/9/21 Section 3 - 45 District St. Louis Dollars In Thousands

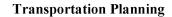




P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 6/2025 6/2026 Prior Prog. County: St. Charles Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. Engineering: 0 0 RT A 61 to I-70. \$3,500,000 Governor's Cost Share Program funds. Route: Job No.: 6S3530 R/W: Length: 3.37 MPO: Y Construction: 3,500 0 0 Fund Cat: Flexible & Other AC-State: 2,805 State: 701 Local: FFOS: 3,500 0 0 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 3,513 St. Charles Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven County: Engineering: 18 12 0 0 0 RT DD Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive, \$929.078 Route: 6S3509 R/W: Job No.: Cost Share funds. 0.70 MPO: Y Length: Construction: 929 0 Fund Cat: Flexible & Other AC-State: 753 188 Local: State: FFOS: 929 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: STBG Payments: 0 0 TIP #: Let With: Future Cost: **0** Estimate Total: County: St. Charles Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit 0 0 0 Engineering: RT K ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds. Route: Job No.: 6S3520 R/W: 0.54 MPO: Y Length: 1,097 0 Construction: Fund Cat: Flexible & Other AC-State: 884 220 State: Local: 1.097 0 0 0 FFOS: Anticipated Fed Cat: STBG Sec Cat: System Expansion Awd Date: N/A Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: **1,112** County: St. Charles Pavement repairs from I-70 to I-64 and potential pavement repairs in St. Charles County 0 Engineering: 178 0 0 RT K on Rte. N, I-64 westbound, I-70 NOR, Salt River Road over Rte. 79 and ramps, Rte. 79, Route: 6S3657 and in St. Louis County on I-270, I-64, and Old Woods Mill Road. R/W: Job No.: Length: 26.82 MPO: Y Construction: 1,500 Fund Cat: Taking Care Of System AC-State: 1,342 State: 336 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 21 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.678 Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin Various County: 0 0 0 Engineering: County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Various Route: Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement R/W: Job No.: 6P3239 Program funds. Construction: 986 0.00 MPO: Y Length: Fund Cat: Taking Care Of System State: 197 Local: FFOS: 789 0 0 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.O. 0 Payments: Future Cost: **0** Estimate Total: TIP #: Let With:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

							YEAR PROJECT (ENGINEERING)	
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Greene		Scoping for interchange improve	ments on Kansas Expresswa	v at I-44.		0	50	100
Route: MO 13 Jo	b No: <b>8P3252</b>		Fed	State	Local			
Anticipated Federal Category: NHPF	•		120	30	0			
				Fu	iture Cost: 15,001 - 25,000			
County: <b>Greene</b>		Scoping for safety and operational	al improvements on Kansas	Expressway from south of	of Evergreen Street to	0	100	200
Route: MO 13 Jo	b No: <b>8S3253</b>	Bennett Street.						
Anticipated Federal Category: NHPF	P		Fed	State	Local			
			240	60	0			
				F	uture Cost: <b>5,001 - 10,000</b>			

8/9/21 Section 3 - 61 District Southwest (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2021- 7/2022- 7/2023- 7/2024- 7/2025-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2022 6/2023 6/2024 6/2025 6/2026 County: Jasper Payment to Joplin for intersection improvements at Range Line Road and 15th Street in Engineering: 11 0 14 LP 49 Joplin. \$432,443 Cost Share funds. Route: Job No.: 7S3430 R/W: Length: 0.15 MPO: Y 432 0 0 Construction: Fund Cat: Flexible & Other AC-State: 355 State: 88 Local: 432 0 0 FFOS: 0 Sec Cat: Regional Awd Date: Anticipated Fed Cat: STBG N/A 0 0 0 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total:

Aug-9-2021 Section 4 - 1 District Southwest Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

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Aug-9-2021 Section 4 - 1 District Southeast Dollars in Thousands

 $<sup>{}^*\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 

# Section 6 "Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (CRRSAA) - Aviation Funding" and

"American Rescue Plan Act of 2021 - Aviation Funding" August Administrative Amendment

#### Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (CRRSAA) - Aviation Funding

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes almost \$2 billion in economic relief funds for eligible airports and concessions at those airports, was signed into law. MoDOT will administer \$954,324 in CRRSAA funding for airports in the State Block Grant Program. These funds are available for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments.

#### American Rescue Plan Act of 2021 - Aviation Funding

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$8 billion for eligible airports. This bill delivers approximately \$111 million to Missouri airports for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments. MoDOT will administer \$2,207,000 in Airport Rescue Grants for airports in the State Block Grant Program.

# Multimodal Operations August Administrative Amendment

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	Franklin		2022 Transit	Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) Operating Assistance	\$16.8
	Abilities			Reason: To modify an existing general program to reflect a specific improvement Funding Source: State General Revenue (GR) \$4.2; State Transportation Fund (STF) \$4.2; Local funds \$8.4	
KC	Pettis, Saline, Johnson Center for Human Services		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to reflect a specific improvement  Funding Source: GR \$6.35; STF \$6.35; Local funds \$12.7	\$25.4
KC	Clay Clay County Senior Citizens Services Fund		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to reflect a specific improvement  Funding Source: GR \$3.75; STF \$3.75; Local funds \$7.5	\$15.0
SL	St. Louis County Easter Seals		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to reflect a specific improvement  Funding Source: GR \$48.15; STF \$48.15;  Local funds \$96.3	\$192.6
CD	Morgan Good Shepard Nursing Home District		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to reflect a specific improvement  Funding Source: GR \$0.55; STF \$0.55; Local funds \$1.1	\$2.2

## Multimodal Operations August Administrative Amendment

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
KC	Clay City of Liberty		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to reflect a specific improvement  Funding Source: GR \$2.2; STF \$2.2; Local funds \$4.4	\$8.8
SL	St. Louis Co., St. Louis City, Jefferson, Franklin, St. Charles Services by Design, Inc.		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to reflect a specific improvement  Funding Source: GR \$6.35; STF \$6.35; Local funds \$12.7	\$25.4
SE	Stoddard Stoddard County Association for Citizens		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to reflect a specific improvement  Funding Source: GR \$6.1; STF \$6.1; Local funds \$12.2	\$24.4
SL	St. Louis Co., St. Louis City Wright Way Residential Living		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to reflect a specific improvement Funding Source: GR \$1.75; STF \$1.75; Local funds \$3.5	\$7.0
SL	St. Charles  Boone Center Workshop		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$6.25; STF \$6.25; Local funds \$12.5	-\$25.0

## Multimodal Operations August Administrative Amendment

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SW	Greene Burrell, Inc.		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$27.5; STF \$27.5; Local funds \$55.	-\$110.0
CD	Dent  Enrichment Services of Dent County, Inc.		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$73.5; STF \$73.5; Local funds \$147.	-\$294.0
SW	Jasper  Cerebral Palsy of Tri- County, Inc		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$9; STF \$9; Local funds \$18.	-\$18.0
KC	Jackson  City of Sugar Creek		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$5.25; STF \$5.25; Local funds \$11.	-\$22.0
NW	Livingston  Concern Citizens for the Community, Inc.		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$6.25; STF \$6.25; Local funds \$12.5	-\$22.0

## Multimodal Operations August Administrative Amendment

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Oregon  Fun and Friends of Thayer Area		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$6.75; STF \$6.75; Local funds \$13.5	-\$27.0
CD	Crawford  Golden Echoes of Steelville, Inc.		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$5.25; STF \$5.25; Local funds \$10.5	-\$21.0
SW	Jasper Independent Living Center, Inc.		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$5.5; STF \$5.5; Local funds \$11	-\$22.0
SL	Jefferson  Jefferson County  Community Partnership		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$14.75; STF \$14.75; Local funds \$29.5	-\$59.0
KC	Johnson County Board of Services		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$19.25; STF \$19.25; Local funds \$38.5	-\$77.0

## Multimodal Operations August Administrative Amendment

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	St. Louis City  Mercy Hospital South		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$13.5; STF \$13.5; Local funds \$27	-\$54.0
CD	Cole  New Horizons Community Support Services, Inc.		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$12.25; STF \$12.25; Local funds \$24.5	-\$49.0
Various	Various Various		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$21.1; STF \$21.1; Local funds \$42.2	-\$84.4
NW	NoCOMO Industries, Inc.		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$7.25; STF \$7.25; Local funds \$14.5	-\$29.0
NW	Grundy  North Central Missouri  Mental Health Center		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$9; STF \$9; Local funds \$18.	-\$36.0

## Multimodal Operations August Administrative Amendment

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
CD	Osage Osage County Community Living		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$10; STF \$10; Local funds \$20.	-\$40.0
SE	Howell Ozark Independent Living		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$5.25; STF \$5.25; Local funds \$10.5.	-\$21.0
KC	Johnson  West-Central Independent Living Solutions		2022 Transit	MEHTAP Operating Assistance  Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding.  Funding Source: GR \$8; STF \$8; Local funds \$16.	-\$32.0

#### 2022 – 2026 STIP Multimodal Operations August Administrative Amendment

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
			2022 Freight	Freight Enhancement Program (FRE)	-\$1,000
				<b>Reason:</b> Split funds among 3 funding recipients.	
				Funding Source: State Transportation Fund -\$1,000	
SW	Greene		2022 Freight	Construct 21,500 square foot cargo apron extension.	\$500
				<b>Reason:</b> To modify an existing general project to reflect a specific improvement	
				<b>Funding Source:</b> Fed \$0; State Transportation Fund \$500; Local \$233	
NW	Buchanan		2022 Freight	Install hydraulic material handler at St. Joseph port	\$250
				<b>Reason:</b> To modify an existing general project to reflect a specific improvement	
				<b>Funding Source:</b> Fed \$0; State Transportation Fund \$250; Local \$200	
SW	Bates		2022 Freight	Expand and replace rail siding at West Central AgriService	\$250
				<b>Reason:</b> To modify an existing general project to reflect a specific improvement	
				<b>Funding Source:</b> Fed \$0; State Transportation Fund \$250; Local \$167	