

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type Amendments (A) Administrative Amendments (AA) Administrative Modifications (AM)	Job Number	STIP Amendment Month	District	Action
1	A	MM	August	MM	Add
2	AM	MM	August	MM	Modify
3	AA	NA	November	CO	Modify
4	AM	NA	June	MM	Modify
5	A	MM	August	MM	Add
6	AA	MM	December	MM	Add
7	AM	MM	January	MM	Modify
8	A	MM	January	MM	Add
9	A	MM	March	MM	Add
10	A	DNR	March	DNR	Add
11	AA	DNR	March	DNR	Modify
12	AA	MM	March	MM	Modify
13	AA	MM	March	MM	Add
14	AM	0I3006G	December	KC	Modify
15	AA	0I3006H	July	KC	Delay
16	AA	0I3006H	December	KC	Modify
17	AM	0I3007B	November	NW	Modify
18	AM	0I3007D	November	NW	Modify
19	AM	0I3007G	December	KC	Split/Delete
20	AA	0I3007H	December	KC	Split
21	AA	0P3004G	July	Statewide	Modify/Split
22	AA	0P3004G	January	Statewide	Modify/Split
23	AA	0P3004H	July	Statewide	Modify/Split
24	AA	0P3004H	September	Statewide	Split
25	AA	0P3004H	January	Statewide	Modify/Split
26	AA	0P3004I	July	Statewide	Modify/Split
27	AA	0P3004I	September	Statewide	Split
28	AA	0P3004I	January	Statewide	Modify/Split
29	AA	0P3004I	March	Statewide	Modify/Split
30	AA	0P3021C	September	NE	Split/Delete
31	AM	0P3021D	July	KC	Delete
32	AM	0P3022	July	Statewide	Delay
33	AA	0P3023	August	Statewide	Split
34	AA	0P3123	September	Statewide	Split
35	AA	0P3123	March	Statewide	Modify/Split
36	AA	0P3124	September	Statewide	Split
37	AM	0S3022D	December	KC	Split/Delete
38	A	0X3123	September	SL	Add
39	AM	0X3123	October	SL	Split
40	AM	1I3020B	September	NW	Modify
41	A	1I3110	November	NW	Modify

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
42	AA	1I3297	October	NW	Modify
43	A	1I3434	March	NW	Add
44	AM	1P0862	September	NW	Modify
45	A	1P3126	November	NW	Modify
46	AM	1P3168	July	NW	Delay
47	A	1P3237	September	NW	Modify
48	AM	1P3239	September	NW	Delay
49	AM	1P3287	July	NW	Delay
50	AA	1P3287	October	NW	Modify
51	AA	1P3288	August	NW	Modify
52	AM	1P3288	February	NW	Add/Scope
53	AM	1P3310	July	NW	Delay
54	AM	1P3310	January	NW	Modify/Accel
55	A	1P3366	August	NW	Add
56	AM	1P3366	April	NW	Delay
57	A	1P3368	March	NW	Add
58	AA	1P3369	July	NW	Add/Scope
59	AA	1P3370	July	NW	Add/Scope
60	A	1P3378	January	NW	Modify
61	A	1P3379	January	NW	Modify
62	AA	1P3395	July	NW	Add/Scope
63	AA	1P3397	July	NW	Add/Scope
64	AA	1P3408	July	NW	Add/Scope
65	AA	1P3419	July	NW	Add/Scope
66	A	1P3419	January	NW	Add
67	A	1P3432	January	NW	Add
68	A	1P3435	March	NW	Add
69	AA	1P3446	May	NW	Add
70	A	1S0596	November	NW	Modify
71	AM	1S0596	December	NW	Modify
72	AM	1S3061	August	NW	Modify
73	AA	1S3122	July	NW	Modify
74	AA	1S3161	July	NW	Modify
75	AM	1S3181	January	NW	Modify
76	AA	1S3211	December	NW	Modify/Scope
77	AA	1S3216	December	NW	Add/Scope
78	AM	1S3221	August	NW	Modify
79	AA	1S3230	March	NW	Modify/RW
80	AM	1S3243	September	NW	Delay
81	AA	1S3276	December	NW	Modify/Scope
82	AA	1S3311	March	NW	Modify/Split
83	AA	1S3341	October	NW	Add/RW
84	AM	1S3341	February	NW	Delay
85	AA	1S3360	December	NW	Add/Scope
86	AA	1S3361	December	NW	Add/Scope
87	AA	1S3363	December	NW	Add/Scope

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
88	A	1S3364	August	NW	Add
89	A	1S3365	August	NW	Add
90	A	1S3380	January	NW	Modify
91	AA	1S3381	January	NW	Modify/Accel
92	AA	1S3385	February	NW	Add/Scope
93	A	1S3392	January	NW	Add
94	A	1S3396	July	NW	Add
95	AA	1S3398	July	NW	Add/Scope
96	AA	1S3399	July	NW	Add/Scope
97	AA	1S3400	July	NW	Add/Scope
98	AA	1S3401	July	NW	Add/Scope
99	AA	1S3407	July	NW	Add/Scope
100	AA	1S3411	July	NW	Add/Scope
101	AA	1S3413	July	NW	Add/Scope
102	AA	1S3414	July	NW	Add/Scope
103	AA	1S3415	July	NW	Add/Scope
104	AA	1S3417	July	NW	Add/Scope
105	AA	1S3418	July	NW	Add/Scope
106	AA	1S3420	September	NW	Add/Scope
107	A	1S3420	November	NW	Add
108	AA	1S3421	September	NW	Add/Scope
109	A	1S3421	November	NW	Add
110	AA	1S3422	September	NW	Add/Scope
111	A	1S3422	November	NW	Add
112	AA	1S3423	September	NW	Add/Scope
113	A	1S3423	November	NW	Add
114	AA	1S3424	September	NW	Add/Scope
115	A	1S3424	November	NW	Add
116	AA	1S3425	September	NW	Add/Scope
117	A	1S3425	November	NW	Add
118	AA	1S3426	September	NW	Add/Scope
119	A	1S3426	November	NW	Add
120	AA	1S3427	September	NW	Add/Scope
121	A	1S3427	November	NW	Add
122	AA	1S3428	September	NW	Add/Scope
123	A	1S3428	November	NW	Add
124	AA	1S3428B	September	NW	Add/Scope
125	A	1S3428B	November	NW	Add
126	AA	1S3431	December	NW	Add/Scope
127	A	1S3431	March	NW	Add
128	A	1S3433	January	NW	Add
129	A	2I3226Z	July	NE	Add
130	AM	2I3263	July	NE	Delay
131	A	2I3263	November	NE	Modify
132	AA	2I3400	July	NE	Add/Scope
133	AM	2P2193	March	NE	Accel

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
134	AA	2P2215	October	NE	Modify
135	AM	2P2216	October	NE	Modify
136	AM	2P3089	July	NE	Delay
137	AM	2P3089	November	NE	Modify
138	A	2P3090	July	NE	Add
139	AM	2P3103	July	NE	Delay
140	AM	2P3137	July	NE	Delay
141	AM	2P3137	November	NE	Modify
142	AM	2P3138	July	NE	Delay
143	AM	2P3138	November	NE	Modify
144	AA	2P3156	July	NE	Split/Delay
145	AM	2P3201	October	NE	Modify
146	AM	2P3212	November	NE	Modify
147	AM	2P3218	July	NE	Modify/Delay
148	AA	2P3260	July	NE	Delay
149	AA	2P3262	July	NE	Delay/Split
150	AA	2P3262B	July	NE	Add/Split
151	AM	2P3283	October	NE	Modify
152	A	2P3285	November	NE	Add
153	AM	2P3357	October	NE	Modify
154	A	2P3361	March	NE	Add
155	A	2P3362	September	NE	Add
156	A	2P3370	March	NE	Add
157	AA	2P3386	November	NE	Add/Scope
158	AA	2P3394	July	NE	Add/Scope
159	AA	2P3395	July	NE	Add/Scope
160	AA	2P3396	July	NE	Add/Scope
161	AA	2P3397	July	NE	Add/Scope
162	AA	2P3398	July	NE	Add/Scope
163	AM	2S0413	July	NE	Delay
164	AM	2S0413	November	NE	Modify
165	AM	2S0416	July	NE	Delay
166	AM	2S2207	November	NE	Delete
167	AM	2S3005	November	NE	Modify
168	AM	2S3071	November	NE	Modify
169	AM	2S3186	July	NE	Modify/Accel
170	AM	2S3200	July	NE	Modify/Accel
171	AM	2S3229	August	NE	Modify
172	AA	2S3238	October	NE	Modify
173	AM	2S3255	September	NE	Modify
174	AM	2S3296	July	NE	Modify/Delay
175	AM	2S3302	August	NE	Modify
176	AA	2S3303	October	NE	Modify
177	AM	2S3306	August	NE	Modify
178	AM	2S3311	November	NE	Delete
179	AM	2S3312	November	NE	Delete

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
180	AM	2S3313	November	NE	Modify/Split
181	A	2S3318	November	NE	Modify
182	AM	2S3318	December	NE	Modify
183	AM	2S3321	November	NE	Delete
184	AM	2S3323	November	NE	Delete
185	AM	2S3330	July	NE	Delay
186	AM	2S3330	January	NE	Modify
187	AA	2S3332	March	NE	Add/Scope
188	AA	2S3336	December	NE	Add/Scope
189	AA	2S3337	December	NE	Add/Scope
190	A	2S3339	September	NE	Add
191	AA	2S3340	December	NE	Add/Scope
192	AA	2S3341	December	NE	Add/Scope
193	AA	2S3347	October	NE	Modify
194	A	2S3348	August	NE	Add
195	A	2S3349	August	NE	Add
196	A	2S3350	September	NE	Add
197	AA	2S3359	July	NE	Modify/Delay
198	AM	2S3363	July	NE	Delay
199	AA	2S3368	July	NE	Add/Scope
200	AA	2S3373	March	NE	Add/Scope
201	AA	2S3374	March	NE	Add/Scope
202	AA	2S3401	November	NE	Add/Scope
203	A	2S3402	January	NE	Add/RW
204	AA	2S3403	January	NE	Add/Scope
205	AA	2S3448	June	NE	Add/Scope
206	AM	3I3066	July	KC	Split/Delete
207	A	3I3072	January	KC	Modify
208	AA	3I3103	July	KC	Add/Split
209	AA	3I3222	July	KC	Add/Scope
210	AM	3P0568	November	NE	Modify
211	AM	3P0568	January	NE	Modify
212	AM	3P3062	September	KC	Modify
213	AM	3P3062	December	KC	Modify
214	AA	3P3080	August	KC	Modify/Delay
215	AA	3P3080B	August	KC	Add/Split
216	AA	3P3108B	July	KC	Add/Scope
217	AM	3P3181	September	KC	Modify
218	AA	3P3194B	July	KC	Add/Scope
219	AM	3P3202	December	KC	Modify/Split
220	A	3P3210	September	KC	Add
221	AA	3P3216	July	KC	Add/Scope
222	AA	3P3218	July	KC	Add/Scope
223	AA	3P3219	July	KC	Add/Scope
224	AA	3P3223	July	KC	Add/Scope
225	AM	3S3127	August	KC	Delay

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
226	A	3S3209	January	KC	Add
227	AA	3S3215	July	KC	Add/Scope
228	AA	3S3217	July	KC	Add/Scope
229	AA	3S3220	July	KC	Add/Scope
230	AA	4I2006	July	KC	Modify
231	AM	4I2006Z	July	KC	Modify
232	AA	4I3087	March	KC	Modify/Scope
233	A	4I3172	January	KC	Modify
234	A	4I3200	July	KC	Modify
235	AM	4I3216	August	KC	Modify
236	A	4I3222	July	KC	Modify
237	A	4I3233	July	KC	Modify
238	A	4I3436	November	KC	Add
239	AM	4I3450	November	KC	Modify
240	AM	4I3451	November	KC	Modify
241	AM	4I3458	November	KC	Modify
242	A	4I3470	September	KC	Add/Split
243	AA	4I3484	July	KC	Add/Scope
244	AA	4I3491	July	KC	Add/Scope
245	AA	4I3493	July	KC	Add/Scope
246	AA	4I3494	July	KC	Add/Scope
247	AA	4I3501	September	KC	Add/Scope
248	AA	4I3506	September	KC	Add/Scope
249	AA	4I3510	September	KC	Add/Scope
250	AA	4I3511	September	KC	Add/Scope
251	AA	4I3512	September	KC	Add/Scope
252	AA	4I3513	September	KC	Add/Scope
253	AA	4I3514	September	KC	Add/Scope
254	AA	4I3515	September	KC	Add/Scope
255	AA	4I3517	September	KC	Add/Scope
256	AA	4I3518	July	KC	Add/Scope
257	AA	4I3519	July	KC	Add/Scope
258	AM	4P2316	July	KC	Delay
259	A	4P3015	July	KC	Modify
260	AM	4P3015B	July	KC	Modify/Delay
261	A	4P3060	July	KC	Modify
262	AM	4P3212	August	KC	Modify
263	A	4P3248	July	KC	Modify
264	AM	4P3255	August	KC	Accel
265	AM	4P3268	July	KC	Modify/Delay
266	AM	4P3268B	July	KC	Modify/Delay
267	AM	4P3275	July	KC	Modify/Delay
268	AM	4P3295	July	KC	Modify/Delay
269	AM	4P3295D	July	KC	Modify/Delay
270	AM	4P3352	September	KC	Modify
271	AM	4P3373	July	KC	Modify/Delay

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
272	AM	4P3379	July	KC	Modify/Delay
273	AM	4P3443	November	KC	Modify
274	AA	4P3472	July	KC	Modify/Scope
275	AA	4P3488	July	KC	Add/Scope
276	AA	4P3499	July	KC	Add/Scope
277	AA	4P3500	July	KC	Add/Scope
278	AA	4P3502	July	KC	Add/Scope
279	AA	4P3508	July	KC	Add/Scope
280	AM	4Q3162	July	KC	Modify
281	AM	4S3085C	July	KC	Modify
282	A	4S3246	July	KC	Modify
283	AM	4S3250	July	KC	Modify/Delay
284	AM	4S3257B	July	KC	Modify/Delay
285	AM	4S3258	August	KC	Modify
286	AM	4S3273	July	KC	Modify
287	AA	4S3278	August	KC	Modify
288	AM	4S3279	July	KC	Modify/Delay
289	AM	4S3281	July	KC	Modify/Delay
290	AM	4S3290	July	KC	Modify/Delay
291	AM	4S3298	February	KC	Modify
292	AM	4S3338	August	KC	Modify
293	AM	4S3340	August	KC	Delay
294	AM	4S3369	July	KC	Delay
295	AA	4S3374	September	KC	Modify
296	AM	4S3375	July	KC	Modify/Delay
297	AM	4S3380	July	KC	Modify/Delay
298	A	4S3386	July	KC	Modify/Delay
299	AM	4S3389	July	KC	Modify/Delay
300	AM	4S3391	July	KC	Delay
301	AM	4S3395	July	KC	Delay
302	AM	4S3399	July	KC	Delay
303	AM	4S3400	July	KC	Delay
304	AM	4S3401	July	KC	Delay
305	A	4S3405B	September	KC	Add
306	AM	4S3419	November	KC	Modify
307	A	4S3476	September	KC	Add
308	A	4S3477	July	KC	Add/Split
309	A	4S3477Z	July	KC	Add/Split
310	AA	4S3478	July	KC	Add/Scope
311	AA	4S3482	July	KC	Add/Scope
312	A	4S3482	March	KC	Add/Split
313	A	4S3483	July	KC	Add/Split
314	AA	4S3489	September	KC	Add/Scope
315	AA	4S3490	July	KC	Add/Scope
316	AA	4S3492	September	KC	Add/Scope
317	AA	4S3495	July	KC	Add/Scope

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
318	AA	4S3496	July	KC	Add/Scope
319	AA	4S3497	September	KC	Add/Scope
320	AA	4S3498	September	KC	Add/Scope
321	AA	4S3503	July	KC	Add/Scope
322	AA	4S3504	September	KC	Add/Scope
323	AA	4S3505	September	KC	Add/Scope
324	AA	4S3507	July	KC	Add/Scope
325	AA	4S3509	July	KC	Add/Scope
326	AM	5I3358	July	CD	Modify/Delay
327	AM	5I3358	August	CD	Modify
328	A	5I3358Z	July	CD	Add
329	AM	5I3365	October	CD	Modify
330	AA	5P3195	November	CD	Modify
331	AA	5P3199	August	CD	Modify
332	AA	5P3222	October	CD	Split
333	AA	5P3222	March	CD	Modify
334	AA	5P3222B	October	CD	Add/Split
335	AA	5P3222B	March	CD	Modify
336	AM	5P3236	July	CD	Modify/Delay
337	AM	5P3404	July	CD	Delay
338	A	5P3404	January	CD	Modify
339	AM	5P3405	July	CD	Delay
340	A	5P3405	January	CD	Accel
341	AA	5P3459	August	CD	Add/Scope
342	AA	5P3489	July	CD	Add/Scope
343	AA	5P3497	July	CD	Add/Scope
344	AA	5P3498	August	CD	Add/Scope
345	AA	5P3501	August	CD	Add/Scope
346	AA	5P3502	August	CD	Add/Scope
347	AA	5P3507	August	CD	Add/Scope
348	AM	5S3229	July	CD	Delay
349	AM	5S3253	July	CD	Modify/Delete
350	AM	5S3265	July	CD	Modify/Delay
351	AA	5S3273	January	CD	Add/RW
352	AM	5S3290	July	CD	Modify/Delay
353	AM	5S3290	August	CD	Accel
354	AM	5S3304	July	CD	Delay
355	AM	5S3318	August	CD	Modify
356	AM	5S3319	July	CD	Modify/Delay
357	AM	5S3319	November	CD	Modify
358	A	5S3321	August	CD	Add
359	AM	5S3324	July	CD	Modify/Delay
360	AA	5S3334	December	CD	Modify
361	AM	5S3336	July	CD	Modify
362	AM	5S3360	July	CD	Delay
363	AM	5S3368	October	CD	Modify

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
364	A	5S3369	March	CD	Modify
365	AM	5S3380	July	CD	Delay
366	AM	5S3384	July	CD	Delay
367	AM	5S3385	July	CD	Delay
368	AM	5S3395	July	CD	Modify/Delay
369	AM	5S3395	August	CD	Accel
370	AM	5S3434	July	CD	Modify
371	AA	5S3434	March	CD	Modify/Split
372	AA	5S3435	March	CD	Modify/Split
373	AA	5S3503	August	CD	Add/Scope
374	AA	5S3506	August	CD	Add/Scope
375	A	5S3508	January	CD	Add
376	A	5S3509	March	CD	Add
377	AA	6I2339	January	SL	Modify
378	A	6I3020C	September	SL	Modify
379	AA	6I3020D	August	SL	Add/Scope
380	AM	6I3201	July	SL	Delay
381	A	6I3337	September	SL	Modify
382	AM	6I3337	March	SL	Delay
383	A	6I3337Z	September	SL	Add
384	A	6I3356	August	SL	Modify
385	A	6I3463	January	SL	Add
386	AM	6I3498	August	SL	Modify
387	AA	6I3502B	August	SL	Add/Scope
388	A	6I3544	July	SL	Add
389	A	6I3546	July	SL	Add
390	AA	6I3565	August	SL	Add/Scope
391	AA	6I3571	August	SL	Add/Scope
392	AA	6I3573	December	SL	Add/Scope
393	AA	6I3574	August	SL	Add/Scope
394	AA	6I3585	March	SL	Add/Scope
395	AM	6P2421B	August	SL	Delay
396	AM	6P3011	July	SL	Delay
397	AM	6P3212	July	SL	Delay
398	AM	6P3242B	July	SL	Modify/Delay
399	AA	6P3274B	August	SL	Add/Scope
400	A	6P3325	August	SL	Modify
401	AM	6P3372	July	SL	Modify/Delay
402	A	6P3372	September	SL	Modify
403	A	6P3372	March	SL	Add
404	AM	6P3418	July	SL	Delay
405	AM	6P3436	July	SL	Delay
406	AA	6P3496B	September	SL	Add/Split
407	A	6P3518	July	SL	Add/Split
408	A	6P3543	July	SL	Add
409	AM	6P3543	October	SL	Modify

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
410	AM	6P3543	January	SL	Modify
411	AA	6P3555	August	SL	Add/Scope
412	A	6P3555	November	SL	Add
413	AA	6P3566	August	SL	Add/Scope
414	AA	6P3570	December	SL	Add/Scope
415	AA	6P3586	August	SL	Add/Scope
416	AA	6P3587	August	SL	Add/Scope
417	AA	6P3588	August	SL	Add/Scope
418	AA	6P3589	August	SL	Add/Scope
419	AA	6P3590	August	SL	Add/Scope
420	AA	6P3593	August	SL	Add/Scope
421	AA	6P3594	August	SL	Add/Scope
422	AA	6P3596	October	SL	Add/Scope
423	A	6P3596	January	SL	Add
424	AA	6P3598	February	SL	Add/Scope
425	A	6P3602	March	SL	Add/Split
426	AM	6S3255	July	SL	Delay
427	AM	6S3259	July	SL	Delay
428	A	6S3259B	August	SL	Add
429	A	6S3259C	September	SL	Add/Split
430	A	6S3259Z	September	SL	Add/Split
431	AM	6S3272	July	SL	Modify/Delay
432	AM	6S3292	July	SL	Delay
433	AA	6S3368	July	SL	Modify/Delay
434	AM	6S3392	September	SL	Accel
435	AM	6S3404	August	SL	Delay
436	AM	6S3409	January	SL	Modify
437	AM	6S3433	July	SL	Delay
438	AA	6S3434	March	SL	Modify
439	AM	6S3476	March	SL	Modify
440	AA	6S3495	July	SL	Modify
441	AM	6S3513	July	SL	Modify
442	A	6S3517	July	SL	Add
443	A	6S3520	July	SL	Add/Split
444	A	6S3521	September	SL	Add/Split
445	A	6S3530	September	SL	Add
446	AA	6S3532	August	SL	Add/Scope
447	AA	6S3552	August	SL	Add/Scope
448	AA	6S3553	November	SL	Add/Scope
449	AA	6S3575	July	SL	Add/Scope
450	A	6S3575B	July	SL	Add
451	AA	6S3578	August	SL	Add/Scope
452	AA	6S3582	August	SL	Add/Scope
453	A	6S3591	July	SL	Add
454	AM	6S3591	October	SL	Modify
455	AM	6S3591	January	SL	Modify

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
456	AA	6S3599	January	SL	Add/Scope
457	AA	6S3601	January	SL	Add/Scope
458	AA	7I3361	September	SW	Modify
459	AM	7I3362	July	SW	Modify/Delay
460	AM	7I3363	July	SW	Modify/Split
461	A	7I3482	July	SW	Add
462	AA	7I3498	March	SW	Add/Scope
463	AA	7P3101B	December	SW	Add/Scope
464	A	7P3101B	March	SW	Add/RW
465	AM	7P3174	July	SW	Delay
466	AA	7P3210	August	SW	Modify/Delay
467	AA	7P3260	August	SW	Delay
468	AA	7P3262	November	SW	Modify
469	AM	7P3276	September	SW	Modify
470	AM	7P3277	September	SW	Modify
471	AM	7P3299	September	SW	Delay
472	AM	7P3360	September	SW	Delay
473	AM	7P3370	July	SW	Modify/Delay
474	AM	7P3370B	July	SW	Modify/Delay
475	AA	7P3372	July	SW	Modify/Scope
476	AA	7P3372B	July	SW	Add/Scope
477	AM	7P3407	August	SW	Modify/Delay
478	AA	7P3417	July	SW	Modify/Split
479	AA	7P3417B	July	SW	Add/Split
480	AA	7P3424	August	SW	Modify/Split
481	AA	7P3428	September	SW	Add/Scope
482	A	7P3433	July	SW	Add
483	A	7P3464	November	SW	Add
484	AM	7P3464	January	SW	Accel
485	A	7P3465	March	SW	Add
486	A	7P3469	March	SW	Add
487	AA	7P3499	March	SW	Add/Scope
488	AM	7Q3414	November	SW	Modify/Split
489	AA	7Q3414B	November	SW	Add/Split
490	A	7S2182	September	SW	Add/Split
491	AA	7S3059	January	SW	Add/Scope
492	AA	7S3189J	August	SW	Modify/Split
493	AM	7S3205	July	SW	Modify/Delay
494	AM	7S3250	July	SW	Modify/Delay
495	AA	7S3261	September	SW	Modify
496	AA	7S3292	August	SW	Modify/Split
497	A	7S3354	November	SW	Add
498	AM	7S3359	September	SW	Delay
499	AM	7S3367D	July	SW	Modify/Delay
500	AM	7S3368	July	SW	Delay/Split
501	A	7S3368B	July	SW	Add/Split

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
502	A	7S3378	July	SW	Add/Split
503	A	7S3430	July	SW	Add/Split
504	A	7S3439	January	SW	Add
505	AA	7S3476	February	SW	Add/Scope
506	A	7S3481	July	SW	Add
507	AA	7S3486	January	SW	Add/Scope
508	A	7S3487	January	SW	Add/Split
509	AA	7S3488	March	SW	Add/Scope
510	AM	8O2373	July	SW	Modify/Delay
511	AA	8P0583	March	SW	Add/Scope
512	AM	8P0588H	March	SW	Modify/Split
513	A	8P0683E	August	SW	Modify
514	AM	8P0683E	March	SW	Delay/Split
515	AA	8P2390	September	SW	Modify/Split
516	AM	8P3087	July	SW	Modify/Split
517	AM	8P3087C	July	SW	Delay
518	A	8P3087D	July	SW	Add/Split
519	A	8P3087E	September	SW	Add/Split
520	A	8P3087F	January	SW	Add/Split
521	AA	8P3087G	September	SW	Modify/Split
522	AM	8P3129	July	SW	Modify/Delay
523	AM	8P3129	August	SW	Modify/Split
524	AM	8P3192	July	SW	Modify/Split
525	A	8P3197	July	SW	Add
526	AA	8P3197	September	SW	Modify/RW
527	AM	8P3197	December	SW	Accel
528	A	8P3206	August	SW	Add
529	A	8P3207	March	SW	Add
530	A	8P3209	March	SW	Add
531	AM	8Q3181	November	SW	Modify/Split
532	AA	8Q3181B	November	SW	Add/Split
533	AA	8S0736D	March	SW	Add/Scope
534	AA	8S0836	March	SW	Modify
535	AA	8S3138B	December	SW	Add/Scope
536	AA	8S3160	August	SW	Modify/Delay
537	A	8S3179	August	SW	Add
538	AM	8S3187	August	SW	Modify
539	A	8S3204	July	SW	Add
540	A	8S3205	August	SW	Add
541	A	8S3216	August	SW	Add
542	AM	8S3217	August	SW	Modify/Delay
543	AM	8S3218	August	SW	Delay
544	A	8S3219	August	SW	Add
545	AM	9I3160	July	SE	Delay
546	AA	9P3233	August	SE	Modify
547	AM	9P3458	January	SE	Modify

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
548	A	9P3585	August	SE	Modify/Delay
549	AA	9P3628	October	SE	Modify
550	AM	9P3630	January	SE	Modify
551	AM	9P3632	January	SE	Modify
552	A	9P3663	September	SE	Add
553	A	9P3709	September	SE	Add
554	A	9P3711	September	SE	Add
555	A	9P3763	March	SE	Add
556	AM	9S3213	July	SE	Delay
557	AM	9S3329	July	SE	Delay
558	AM	9S3368	July	SE	Delay
559	AA	9S3452	March	SE	Modify
560	AM	9S3596	July	SE	Delay
561	AM	9S3620	July	SE	Delay
562	AA	9S3620	September	SE	Modify
563	AM	9S3620	January	SE	Modify
564	AM	9S3638	January	SE	Modify
565	A	9S3708	September	SE	Add
566	A	9S3710	September	SE	Add
567	A	9S3712	September	SE	Add
568	A	9S3713	September	SE	Add
569	AA	9S3761	September	SE	Add/Scope
570	AA	9S3767	March	SE	Add/Scope

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 June

Urgent Administrative Amendment

MHTC Approval 06/21/2021

ONEDOT Approval 06/30/2021

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
June Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020 7/2020-6/2024

District: NE	Scoping for urgent slide repair from 0.2 mile south of County Road 2130 to	AC-State:	State:	Local:	\$0	\$125
County: Randolph	Sweet Springs Creek.	\$100	\$25	\$0	(was \$0 now \$0)	(was \$0 now \$125)
Route: MO 3						
Job No: 2S3448	Reason: To add urgent scoping project to repair slide.					

Fed:	State:	Local:	District Engineering:
\$100	\$25	\$0	\$0 \$125

SFY 2021 May

Urgent Administrative Administrative

MHTC Approval 04/08/2021

ONEDOT Approval 04/29/2021

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
May Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Caldwell	MO 13	1P3446	2022 CN	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010. Reason: To add urgent project to repair damaged bridge. Funding Source: Available STIP funds.	\$424 (was \$0 now \$424)	\$137 (was \$0 now \$137)
Total:						\$424	\$137



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.				Engineering:	0	0	100	37	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	1P3446					Construction:	0	0	0	424	0	0
Length:	0.15	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	561	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	State							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	561	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

3rd Quarter SFY 2021

Advance Construction - Project Conversions

MHTC Approval NA

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
PLANNED CONVERSIONS					\$245,000,000.00
FFY2020 OL not utilized by the end of SFY2020					\$211,000,000.00
07/16/2020	J3P3118C	0502062	2020	\$291,714.95	
07/16/2020	J5P3426	0523025	2020	\$839,800.60	
07/16/2020	J2P3364	0614183	2020	\$100,851.60	
07/16/2020	J6I3525	2705361	2020	\$622,165.45	
07/16/2020	J4I3175	S302005	2020	\$1,498,500.00	
07/16/2020	J0I3006F	S303013	2020	\$1,185,525.00	
07/16/2020	J4P3187	S303015	2020	\$526,900.00	
07/21/2020	J9P3212	0171018	2020	\$1,615.65	
07/21/2020	J6P3381	S502031	2020	\$568,378.80	
07/23/2020	J8P3127	0602100	2020	\$700,916.46	
07/23/2020	J9S3063	0611014	2020	\$1,739.82	
07/23/2020	J7P2228C	1601057	2020	\$26,106.84	
07/23/2020	J7P2228C	1601057	2020	\$6,560.00	
07/23/2020	J7P3195	1601061	2020	\$47,195.98	
07/23/2020	J7P3195	1601061	2020	\$5,320.00	
07/24/2020	J6S3514	S502055	2020	\$331,092.32	
07/27/2020	J9P3074	S700080	2018	\$156,802.93	
07/27/2020	J9P3623	S703067	2020	\$962,686.31	
07/27/2020	J9P3662	S703084	2020	\$1,364,465.26	
				\$9,238,337.97	\$446,761,662.03
08/05/2020	J3I3042	0702112	2017	\$3,873,476.79	
08/05/2020	J4P3381	S303002	2020	\$1,028,845.97	
08/13/2020	J5P3425	0081036	2020	\$595,527.94	
08/13/2020	J4S3223	0091021	2020	\$323,394.05	
08/13/2020	J4S3223	0091021	2020	\$12,312.00	
08/13/2020	J3P3143	0101077	2020	\$417,072.52	
08/13/2020	J2S3188	0161019	2020	\$285,316.00	
08/13/2020	J5P3293	0192026	2020	\$366,489.20	
08/13/2020	J5P3293	0192026	2020	\$6,427.23	
08/13/2020	J2P3153	0194018	2020	\$1,481,378.13	
08/13/2020	J2P3153	0194018	2020	\$75,050.00	
08/13/2020	J2P2211	0241075	2020	\$1,505,991.61	
08/13/2020	J2P2211	0241075	2020	\$472,677.82	
08/13/2020	J2P2211	0241075	2020	\$175,000.00	
08/13/2020	J7P3244	0371037	2020	\$100,113.12	
08/13/2020	J7P3244	0371037	2020	\$95,000.00	
08/13/2020	J5I3211	0442294	2020	\$12,309,546.38	

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
08/13/2020	J5I3211	0442294	2020	\$1,496,456.25
08/13/2020	J9I3310	0552115	2020	\$11,410,162.19
08/13/2020	J9I3310	0552115	2020	\$490,400.00
08/13/2020	J7P3423	0592007	2020	\$348,532.66
08/13/2020	J7P3423	0592007	2020	\$8,800.00
08/13/2020	J7P3423	0592007	2020	\$441,675.45
08/13/2020	J7P3265	0602101	2020	\$3,168,111.89
08/13/2020	J7P3265	0602101	2020	\$711,000.00
08/13/2020	J7P3272	0602103	2020	\$2,715,101.71
08/13/2020	J7P3272	0602103	2020	\$1,327,000.00
08/13/2020	J2P3130	0614176	2020	\$3,208,980.25
08/13/2020	J2P3130	0614176	2020	\$152,131.25
08/13/2020	J2S3295	0614181	2020	\$342,535.32
08/13/2020	J6I3419	0641090	2019	\$683,088.52
08/13/2020	J6I3419	0641090	2019	\$10,200.00
08/13/2020	J9S3377	0761036	2020	\$675,137.81
08/13/2020	J9S3377	0761036	2020	\$18,400.00
08/13/2020	J6S3328	0941027	2020	\$1,182,428.24
08/13/2020	J6S3328	0941027	2020	\$29,800.00
08/13/2020	J6S3328	0941027	2020	\$651,673.30
08/13/2020	J1S3195C	1161016	2020	\$369,572.54
08/13/2020	J1S3195C	1161016	2020	\$8,000.00
08/13/2020	J1P1043B	1161018	2020	\$262,885.71
08/13/2020	J1P1043B	1161018	2020	\$4,000.00
08/13/2020	J1P3193	1361078	2020	\$323,637.66
08/13/2020	J2P3203	1362038	2020	\$297,816.30
08/13/2020	J1S3196	S101059	2020	\$382,219.42
08/13/2020	J1S3196	S101059	2020	\$8,800.00
08/13/2020	J1S3197	S101074	2020	\$598,362.44
08/13/2020	J1S3248	S101075	2020	\$202,530.24
08/13/2020	J1S3248	S101075	2020	\$8,000.00
08/14/2020	J2P3168	0243046	2020	\$1,816,341.04
08/14/2020	J2P3168	0243046	2020	\$89,112.41
08/14/2020	J4I1597C	0701202	2019	\$180,049.65
08/14/2020	J3I3046	0702116	2020	\$7,359,498.20
08/14/2020	J3I3046	0702116	2020	\$1,037,696.83
08/14/2020	J6I3225	0704204	2020	\$32,613,775.35
08/14/2020	J6I3225	0704204	2020	\$92,812.00
08/14/2020	J2P3213	1362039	2020	\$827,091.46
08/14/2020	J8Q3180	1601072	2020	\$355,318.62
08/14/2020	J8Q3180	1601072	2020	\$49,583.57
08/14/2020	J4P3215	1691108	2020	\$3,369,625.76

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
08/14/2020	J4P3215	1691108	2020	\$469,710.60
08/14/2020	J6I3263	2705357	2020	\$7,692,052.13
08/14/2020	J6I3263	2705357	2020	\$609,010.00
08/14/2020	J1P3168B	S101085	2020	\$367,848.96
08/14/2020	J2S3210	S201028	2020	\$892,169.65
08/14/2020	J2S3210	S201028	2020	\$55,550.71
08/14/2020	J2S3210	S201028	2020	\$39,025.00
08/14/2020	J2S3291	S201059	2020	\$246,683.99
08/14/2020	J2S3291	S201059	2020	\$4,000.00
08/14/2020	J2S3291	S201059	2020	\$34,800.00
08/14/2020	J2S3293	S201060	2020	\$425,104.76
08/14/2020	J2S3293	S201060	2020	\$9,600.00
08/14/2020	J2S3293	S201060	2020	\$17,950.00
08/14/2020	J2S3294	S201061	2020	\$438,300.92
08/14/2020	J2S3294	S201061	2020	\$9,600.00
08/14/2020	J2S3299	S201064	2020	\$699,230.40
08/14/2020	J2S3299	S201064	2020	\$4,000.00
08/14/2020	J2S3288	S201082	2020	\$148,722.86
08/14/2020	J3S3106	S301075	2020	\$118,886.36
08/14/2020	J4P3266	S302002	2020	\$105,709.26
08/14/2020	J4P3266	S302002	2020	\$3,375,036.18
08/14/2020	J4P3266	S302002	2020	\$157,974.10
08/14/2020	J3S3136	S302014	2020	\$426,047.99
08/14/2020	J3S3136	S302014	2020	\$17,440.00
08/14/2020	J4S3312	S302033	2019	\$365,116.07
08/14/2020	J4S3320	S302038	2019	\$77,770.60
08/14/2020	J4S3319	S302049	2019	\$68,950.12
08/14/2020	J4S3313	S302051	2019	\$106,696.58
08/14/2020	J4S3318	S302052	2019	\$32,941.14
08/14/2020	J4S3364	S302062	2020	\$413,375.12
08/14/2020	J4S3364	S302062	2020	\$4,000.00
08/14/2020	J4S3362	S302063	2020	\$499,806.50
08/14/2020	J4S3362	S302063	2020	\$36,929.48
08/14/2020	J4S3362	S302063	2020	\$36,478.00
08/14/2020	J4S3356	S302086	2020	\$219,410.42
08/14/2020	J4S3356	S302086	2020	\$4,000.00
08/14/2020	J5S3261	S401065	2020	\$616,919.14
08/14/2020	J5S3261	S401065	2020	\$32,656.84
08/14/2020	J5S3429	S402038	2020	\$369,783.04
08/14/2020	J5S3430	S402039	2020	\$473,057.88
08/14/2020	J5S3430	S402039	2020	\$28,928.96
08/14/2020	J5P3427	S402042	2020	\$913,225.36

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
08/14/2020	J6S3240	S501096	2020	\$1,911,105.01
08/14/2020	J6S3240	S501096	2020	\$512,699.00
08/14/2020	J6S3421	S502034	2020	\$925,755.87
08/14/2020	J6S3421	S502034	2020	\$71,000.00
08/14/2020	J6Q3467	S502052	2020	\$819,654.60
08/14/2020	J7S3247	S602015	2020	\$275,167.44
08/14/2020	J7S3241	S602020	2020	\$1,120,542.30
08/14/2020	J7S3241	S602020	2020	\$103,102.60
08/14/2020	J7S3287	S602047	2020	\$171,102.12
08/14/2020	J8S3124	S602051	2020	\$32,294.06
08/14/2020	J9S3291	S701009	2020	\$572,738.12
08/14/2020	J9S3291	S701009	2020	\$35,159.75
08/14/2020	J9S3402	S702055	2020	\$299,171.68
08/14/2020	J9S3402	S702055	2020	\$9,600.00
08/14/2020	J9S3412	S702078	2020	\$567,071.21
08/14/2020	J9S3412	S702078	2020	\$11,200.00
08/14/2020	J9S3419	S702079	2020	\$482,427.24
08/14/2020	J9S3419	S702079	2020	\$8,000.00
08/14/2020	J9S3422	S702082	2020	\$540,529.11
08/14/2020	J9S3422	S702082	2020	\$10,400.00
08/14/2020	J9S3423	S702083	2020	\$425,143.03
08/14/2020	J9S3423	S702083	2020	\$13,600.00
08/14/2020	J9S3424	S702084	2020	\$723,649.76
08/14/2020	J9S3424	S702084	2020	\$9,600.00
08/14/2020	J9S3416	S703061	2020	\$773,490.46
08/14/2020	J9S3416	S703061	2020	\$19,200.00
08/14/2020	J9S3417	S703072	2020	\$249,426.29
08/17/2020	J1S3195B	1691109	2020	\$686,115.47
08/17/2020	J1S3257	1691112	2020	\$1,600,845.68
08/17/2020	J1S3257	1691112	2020	\$35,025.00
08/17/2020	J2S3290	S201083	2020	\$135,698.80
08/17/2020	J2S3232	S201093	2020	\$55,389.84
08/17/2020	J4S3254	S302077	2020	\$605,391.03
08/17/2020	J4S3336	S302084	2020	\$485,328.27
08/17/2020	J4Q3397	S303008	2020	\$2,838,584.13
08/17/2020	J4Q3397	S303008	2020	\$18,058.74
08/17/2020	J7P3223	S602021	2020	\$1,023,097.68
08/17/2020	J7P3223	S602021	2020	\$64,192.00
08/17/2020	J7S3221	S603002	2020	\$358,888.32
08/17/2020	J9S3518	S702088	2020	\$398,310.78
08/20/2020	J6P3380	S502030	2020	\$1,525,920.00
08/25/2020	J5P3184	S401034	2017	\$24,073.78

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
08/25/2020	J7P3416	S703089	2020	\$2,496,582.00	
08/25/2020	J8P3183	S703090	2020	\$950,400.00	
08/26/2020	J1P3022	S101023	2017	\$97,106.77	
				<u>\$147,208,299.86</u>	\$299,553,362.17
09/09/2020	J1P3198	S101072	2019	\$17,367.43	
09/14/2020	J5S3266	S401082	2020	\$1,567,391.86	
09/14/2020	J5S3266	S401082	2020	\$62,211.46	
09/17/2020	J5S3280	S401070	2020	\$1,824,722.71	
09/17/2020	J8P2243	S601059	2017	\$576,761.94	
09/18/2020	J7P3071	0602088	2016	\$7,052.80	
09/21/2020	J7S3182	S601042	2020	\$414,845.40	
09/22/2020	J5S3248	S401059	2020	\$10,010.22	
09/28/2020	J6I3020B	2705352	2020	\$49,866,278.12	
				<u>\$54,346,641.94</u>	\$245,206,720.23
10/19/2020	J9S3503	S702026	2018	\$34,737.59	
				<u>\$34,737.59</u>	\$245,171,982.64
11/17/2020	J5P3183	S401039	2017	\$189,206.03	
				<u>\$189,206.03</u>	\$244,982,776.61
12/7/2020	J9P3502	0142013	2018	\$31,302.80	
12/8/2020	J0I3004Y	0492402	2018	\$83,902.50	
				<u>\$115,205.30</u>	\$244,867,571.31
1/28/2021	J6S3394	S502012	2019	\$178,533.52	
1/28/2021	J6S3394	S502012	2019	\$29,600.00	
1/28/2021	J6S3394	S502012	2019	\$43,309.25	
				<u>\$251,442.77</u>	\$244,616,128.54
2/3/2021	J6S3216	S501032	2017	\$613,926.55	
2/3/2021	J6P3177	S501088	2018	\$952,036.80	
2/8/2021	J8P3009	S602022	2018	\$629,200.00	
2/17/2021	J1S3346	S102001	2020	\$105,001.25	
2/17/2021	J6S3393	S502010	2019	\$110,902.54	
2/17/2021	J6S3393	S502010	2019	\$8,000.00	
2/17/2021	J6S3393	S502010	2019	\$15,648.69	
2/22/2021	J1P3338	1591015	2019	\$2,949,620.93	
2/22/2021	J1P3338	1591015	2019	\$52,900.00	
				<u>\$5,437,236.76</u>	\$239,178,891.78

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
3/9/2021	J6P3176	S501087	2018	\$217,776.24	
3/11/2021	J9S3209	S701088	2020	\$680,043.97	
3/11/2021	J9S3209	S701088	2020	\$31,926.00	
3/12/2021	J9P2203	0632051	2015	\$12,000.00	
3/12/2021	J9I3658B	0672058	2020	\$347,222.41	
3/19/2021	J9P3427	1604021	2020	\$1,563,127.08	
3/19/2021	J9P3427	1604021	2020	\$24,000.00	
3/23/2021	J7S3353	S602055	2019	\$217,936.10	
				<u>\$3,094,031.80</u>	\$236,084,859.98

SFY 2021 April
Administrative Modification
MHTC Approval 03/12/2021
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
April Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Daviess	US 69	1P3366	2022 CN	Pavement resurfacing from Rte. C at Pattonsburg to I-35.	\$32	\$5
					Reason: To delay an existing project from SFY 2021 to SFY 2022.	(was \$1,046 now \$1,078)	(was \$80 now \$85)
					Funding Source: Available STIP funds.		
Total:						\$32	\$5



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Daviess	Pavement resurfacing from Rte. C at Pattonsburg to I-35.	Engineering:	0	0	80	0	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 1P3366		Construction:	0	0	1,046	0	0	0
Length: 9.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 901 State: 225 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With: 1S1045	Future Cost: 0 Estimate Total: 1,126							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 March

Amendment

MHTC Approval 03/03/2021

ONEDOT Approval 03/04/2021

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
March Amendment**

(Dollars in Thousands)							
District	County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Daviess	IS 35	1I3434	2022 CN	Scour repair due to flooding at the Grand River 1.9 miles north of Rte. DD near Pattonsburg. Project involves bridge A1756. Potential ER project. Reason: To add project to repair damage due to flooding. Funding Source: Available STIP funds.	\$552	\$46
NW	Dekalb	US 36	1P3368	2022 CN	Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$3,171	\$355
NW	Harrison	RT N	1S3431	2022 CN	Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. \$75,205 Cost Share and \$75,205 Private Developer funds. Reason: To add project to improve pavement and split from 0P3004I. (March Administrative Amendment) Funding Source: Private developer and Cost Share funds. (0P3004I)	\$159	\$23
* Contingent							
NW	Mercer	US 136	1P3435	2022 CN	Scour repair due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project. Reason: To add project to repair culvert damaged due to flooding. Funding Source: Available STIP funds.	\$233	\$25
NE	Various	Various	2P3361	2022 CN	On-call work zone enforcement at various locations in the Northeast District. Reason: To add project to improve safety. Funding Source: Available STIP funds.	\$10	\$1
NE	Various	Various	2P3370	2022 CN	Job Order Contracting for guardrail repair at various locations in the Northeast District. Reason: To add project for guardrail repair. Funding Source: Available STIP funds.	\$1,273	\$88

* Contingent upon the execution of the cost participation agreement.
MHTC Meeting

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
March Amendment**

						(Dollars in Thousands)	
District County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /		Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Clay	US 69	4S3482	2022 CN	Payment to City of Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds. Reason: To add project to improve intersection and split from 0P3004I. (March Administrative Amendment) Funding Source: Cost Share funds. (0P3004I)	\$2,745	-\$14
* Contingent							
CD	Callaway	OR 70	5S3509	2021 CN	Pavement resurfacing from Rte. 54 to Rte. JJ and from Rte. A to Rte. D, includes eastbound I-70 outer road from Rte. YY to Montgomery County line and from Rte. Z to end of state maintenance, also includes Rte. YY from Rte. D to I-70 outer road. \$834,000 District Operation funds. Reason: To add project to improve pavement. Funding Source: District Operating Budget.	\$859	\$87
CD	Various	Various	5S3369	2022 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities at various locations in the Central and Northwest Districts. \$9,197,000 Statewide Transportation Alternatives funds. Design-Build project. Reason: To modify an existing project scope and budget and incorporate 1S3311, 5S3434 and 5S3435. (March Administrative Amendment) Funding Source: Available STIP funds and 1S3311, 5S3434 and 5S3435.	\$7,042	\$2,952
SL	St. Charles	US 67	6P3372	2021 CN 2021 RW	Add J-turns at Riverlands Way and raise southbound lanes from the Mississippi River to north of Machens Club Drive. \$800,000 Open Container, \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$2,263	\$150

* Contingent upon the execution of the cost participation agreement.
MHTC Meeting

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
March Amendment**

Attachment 1

(Dollars in Thousands)							
District	County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 100	6P3602	2022 CN	Payment to the City of Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds Reason: To add project to improve ADA access and split from 0P3004I and 0P3123. (March Administrative Amendment) Funding Source: Cost Share funds. (0P3004I and 0P3123)	\$1,119	\$15
* Contingent							
SW	Greene	US 60	8P3207	2022 CN	Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark. Reason: To add project for ITS improvements. Funding Source: Available STIP funds.	\$997	\$119
SW	Henry	MO 13	7P3465	2022 CN 2021 RW	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7/18 (Ohio Street) in Clinton. Reason: To add project to improve intersection and pavement. Funding Source: Available STIP funds.	\$926	\$243
SW	Various	Various	7P3469	2021 CN	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District. Reason: To add project for guard cable and guardrail repair. Funding Source: Available STIP funds.	\$2,311	\$246
SW	Various	Various	8P3209	2021 CN	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District. Reason: To add project for guard cable and guardrail repair. Funding Source: Available STIP funds.	\$840	\$90
SW	Webster	Various	7P3101B	2021 RW	Right of way acquisition for ADA Transition Plan improvements at various locations in Webster County. Reason: To add right of way project to improve ADA access. Funding Source: Available STIP funds.	\$10	\$260

* Contingent upon the execution of the cost participation agreement.
MHTC Meeting

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
March Amendment**

						(Dollars in Thousands)	
District	County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Madison	US 67	9P3763	2021 CN	Erosion control repairs at various locations including Rte. 60. Reason: To add project to repair erosion. Funding Source: Available STIP funds.	\$515	\$44
Total:						\$25,025	\$4,730

* Contingent upon the execution of the cost participation agreement.
MHTC Meeting



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Daviess	Scour repair due to flooding at the Grand River 1.9 miles north of Rte. DD near Pattonsburg. Project involves bridge A1756. Potential ER project.					Engineering:	0	0	5	41	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 113434						Construction:	0	0	0	552	0	0
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 479 State: 119 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 598										
County: Harrison	Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. \$75,205 Cost Share and \$75,205 Private Developer funds.					Engineering:	0	0	12	27	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 1S3431						Construction:	0	0	0	159	0	0
Length: 0.22	MPO: N					FFOS:	0	0	0	150	0	0
Fund Cat: Taking Care Of System					AC-State: 115 State: 8 Local: 75	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 198										
County: Mercer	Scour repair due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project.					Engineering:	0	0	5	20	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3435						Construction:	0	0	0	233	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 206 State: 52 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 258										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	0	0	0	1	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P3361		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 10 State: 1 Local: 0	Payments:	0	0	0	10	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 11							
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	0	0	1	87	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P3370		Construction:	0	0	0	1,273	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,088 State: 273 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,361							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Callaway	Pavement resurfacing from Rte. 54 to Rte. JJ and from Rte. A to Rte. D, includes eastbound I-70 outer road from Rte. YY to Montgomery County line and from Rte. Z to end of state maintenance, also includes Rte. YY from Rte. D to I-70 outer road. \$834,000				Engineering:	0	0	87	0	0	0
Route:	OR 70	District Operati				R/W:	0	0	0	0	0	0
Job No.:	5S3509					Construction:	0	0	859	0	0	0
Length:	12.10	MPO:	N			FFOS:	0	0	834	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	946	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	946						
County:	Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities at various locations in the Central and Northwest Districts. \$9,197,000 Statewide Transportation Alternatives funds. Design-Build project.				Engineering:	309	500	994	3,650	0	0
Route:	Various					R/W:	0	0	647	0	0	0
Job No.:	5S3369					Construction:	0	0	0	18,157	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	8	9,189	0	0
Fund Cat:	Taking Care Of System		AC-State:	19,159	State:	4,789	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	24,257						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Henry	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7/18 (Ohio Street) in Clinton.	Engineering:	0	0	73	170	0	0
Route: MO 13		R/W:	0	0	52	0	0	0
Job No.: 7P3465		Construction:	0	0	0	874	0	0
Length: 0.61	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 936 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,169							
County: Webster	Right of way acquisition for ADA Transition Plan improvements at various locations in Webster County.	Engineering:	0	0	260	0	0	0
Route: Various		R/W:	0	0	10	0	0	0
Job No.: 7P3101B		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 216 State: 54 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Future Anticipated Fed Cat: STBG							
TIP #:	Let With: 7S3439, 7S3367B Future Cost: 1,001 - 2,000 Estimate Total: 270							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Madison	Erosion control repairs at various locations including Rte. 60.	Engineering:	0	0	44	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 9P3763		Construction:	0	0	515	0	0	0
Length: 149.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 447 State: 112 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 559							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Dekalb	Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph.				Engineering:	0	0	100	255	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3368					Construction:	0	0	0	3,171	0	0
Length:	11.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,821	State:	705	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,526					
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	5	0	5	6	0
R/W:	0	0	0	0	0
Construction:	0	0	0	2,745	0
FFOS:	0	0	0	2,745	0
Payments:	0	0	0	0	0

County: Clay	Payment to City of Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.				
Route: US 69					
Job No.: 4S3482					
Length: 0.90	MPO: Y				
Fund Cat: Taking Care Of System	Fed: 2,205	State: 551	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,761		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Add J-turns at Riverlands Way and raise southbound lanes from the Mississippi River to north of Machens Club Drive. \$800,000 Open Container, \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds.				Engineering:	135	270	533	0	0	0
Route:	US 67					R/W:	0	0	21	0	0	0
Job No.:	6P3372					Construction:	0	0	6,555	0	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	3,568	0	0	0
Fund Cat:	Flexible & Other			Fed:	5,904	State:	1,475	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,514					
County:	St. Louis	Payment to the City of Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds				Engineering:	0	0	0	10	5	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6P3602					Construction:	0	0	0	65	1,054	0
Length:	0.62	MPO:	Y			FFOS:	0	0	0	65	1,054	0
Fund Cat:	Flexible & Other			AC-State:	907	State:	227	Local:	0			
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,134					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest	Engineering:	0	0	246	0	0	0
Route: Various	District.	R/W:	0	0	0	0	0	0
Job No.: 7P3469		Construction:	0	0	2,311	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,046 State: 511 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,557							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark.				Engineering:	0	0	50	69	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3207					Construction:	0	0	0	997	0	0
Length:	8.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	893	State:	223	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,116							
County:	Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.				Engineering:	0	0	90	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	8P3209					Construction:	0	0	840	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	744	State:	186	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	930							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2020 - 2024 STIP
Multimodal Operations
March Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
Statewide	Statewide	NA	2021 Rail	<p>Complete a Statewide Highway-Railroad Grade Crossing Action Plan to meet FAST Act legislation requirements</p> <p>Reason: To add a project to meet the federal requirement of completing the study.</p> <p>Funding Source: FHWA Section 130 program funds \$135; State Grade Crossing Safety Account funds, \$15</p>	\$150

Section 6 – Special Programs
March Amendment
Recreational Trails Program - FY2020 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2020-02	<p>Perche Creek Trail, MKT to Gillespie Bridge Road Phase I - Non-Motorized Trails Project To plan and construct a multi-use concrete trail approximately 1.1 miles with a bridge over Perche Creek. <i>Columbia Parks & Recreation</i></p>	\$250,000	\$1,200,000
2020-03	<p>Piedmont Walk trail Extension Phase 2 – Non-Motorized Trail Project To construct a 1,550 ft long, six-foot-wide, and 4" thick asphalt extension of the City's pedestrian trail to tie Handy Park to existing trail in Ash Park. <i>City of Piedmont</i></p>	\$89,469	\$127,666
2020-05	<p>Lions Club Park Recreation Trail – Non-Motorized Trail Project To construct two trails, one 0.34 mile and one 0.30 mile separated by creek running through existing park including two bridges on either end of trail, 2 ADA picnic areas, 4 ADA park benches, 6 solar powered lights and ADA bathroom renovation. <i>City of Winona</i></p>	\$129,621	\$205,056
2020-06	<p>Duquesne Memorial Park – Non-Motorized Trail Project To construct an 8' wide and 0.22 mile concrete loop trail and amenities to include benches, trash cans, and landscaping. <i>City of Duquesne</i></p>	\$96,886	\$121,107

Section 6 – Special Programs
March Amendment
Recreational Trails Program - FY2020 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2020-07	<p>Cassville South Park Trail Improvements – Non-Motorized Trail Project</p> <p>To renovate 0.55 mile of gravel trail with asphalt paving and installation of 64' of 12" corrugated metal pipe.</p> <p><i>City of Cassville</i></p>	\$53,101	\$70,432
2020-08	<p>The James-Maramec Iron Works Bike Path Restroom Facility – Non-Motorized Trail Project</p> <p>To install a precast all concrete constructed ADA restroom, fencing and landscaping at the trail head of the St. James-Maramec Iron Works Bike Path.</p> <p><i>City of St. James</i></p>	\$25,000	\$31,500
2020-11	<p>Finger Lakes ORV Trail Upgrade and Trail Amenities – Non-Motorized Trail Project</p> <p>To renovate 9 miles of 8 to 12-foot-wide gravel and dirt trail using gravel and dirt. Install culverts to move water away from the trail surface. Accommodate future expansion by constructing a widened trail for machines greater than 50 inches. Install trail makers on the main ORV trail, including directional signs, maps and points of interest with GPS coordinates. Install an air pump station at motocross track trailhead, under the overhang at the scoring tower (a central location), that will allow riders to serve their machines within the park.</p> <p><i>MSP - Finger Lakes</i></p>	\$49,200	\$61,500

Section 6 – Special Programs
March Amendment
Recreational Trails Program - FY2020 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2020-12	<p>Black River Trail: – Motorized Trail Project</p> <p>To pave approximately 3,867 linear feet of existing rock trail.</p> <p><i>MSP - Johnson's Shut Ins SP</i></p>	\$125,465	\$156,831
2020-13	<p>Weston Bend SP Paved Trail Rehabilitation Phase 1 – Non-Motorized Trail Project</p> <p>This project will rehabilitate 0/84 mile of the 2.75 miles of paved trails. The park intends to renovate 116,160 square feet of 8-foot-wild asphalt trail using asphalt.</p> <p><i>MSP - Weston Bend</i></p>	\$144,000	\$180,000
2020-14	<p>Rocky Hollow Park Trail Development Project Phase 1 - Non-Motorized Trails Project</p> <p>To construct three 0.25 mile trail segments, trailhead amenities, signage and trash receptacles.</p> <p><i>Clay County Parks</i></p>	\$197,500	\$399,725

SFY 2021 March

Administrative Amendment

MHTC Approval 02/17/2021

ONEDOT Approval 03/10/2021

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2019-6/2020 7/2020-6/2024

District: NE County: Marion Route: RT V Job No: 2S3332	Scoping for pavement improvements from Rte. 6 to Rte. 61 in Lewis County near Maywood. Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$5 (was \$0 now \$5)
District: NE County: Monroe Route: MO 107 Job No: 2S3373	Scoping for bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida. Project involves bridge A3799. Reason: To add scoping project to improve bridge.	Fed: \$42	State: \$10	Local: \$0	\$0 (was \$0 now \$0)	\$52 (was \$0 now \$52)
District: NE County: Monroe Route: MO 107 Job No: 2S3374	Scoping for bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida. Project involves bridge A3798. Reason: To add scoping project to improve bridge.	Fed: \$42	State: \$10	Local: \$0	\$0 (was \$0 now \$0)	\$52 (was \$0 now \$52)
District: KC County: Platte Route: IS 29 Job No: 4I3087	Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and US 169 from NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 Kansas City. Reason: To modify an existing scoping project budget. *Contingent upon the execution of the cost participation agreement.	Fed: \$955	State: \$106	Local: \$0	\$0 (was \$20 now \$20)	\$961 (was \$80 now \$1,041)
District: SL County: St. Louis City Route: IS 64 Job No: 6I3585	Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue. Reason: To add scoping project to improved roadway.	Fed: \$990	State: \$110	Local: \$0	\$0 (was \$0 now \$0)	\$1,100 (was \$0 now \$1,100)
District: SW County: Christian Route: MO 14 Job No: 8P0583	Scoping for roadway improvements on South Street from 6th Avenue to Rte. W in Ozark. Reason: To add scoping project to improve roadway.	AC-State: \$240	State: \$60	Local: \$0	\$0 (was \$0 now \$0)	\$300 (was \$0 now \$300)



**2020 - 2024 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: SW County: Christian Route: RT CC Job No: 8S0736D	Scoping for capital improvements from Fremont Road to 22nd Street in Ozark. Reason: To add scoping project to improve roadway.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SW County: Greene Route: RT MM Job No: 8S0836	Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic. Reason: To modify an existing scoping project budget.	AC-State: \$1,708	State: \$427	Local: \$0	\$0 (was \$2 now \$2)	\$2,129 (was \$4 now \$2,133)
District: SW County: Greene Route: OR 60 Job No: 7S3488	Scoping for outer road improvements from Rte. 125 to County Road 243 in Rogersville. Reason: To add scoping project to improve roadway.	AC-State: \$102	State: \$26	Local: \$0	\$0 (was \$0 now \$0)	\$128 (was \$0 now \$128)
District: SW County: Henry Route: MO 52 Job No: 7P3499	Scoping for bridge improvement over the Katy Trail in Windsor. Project involves bridge K0930. Reason: To add scoping project to improve bridge.	Fed: \$122	State: \$30	Local: \$0	\$0 (was \$0 now \$0)	\$152 (was \$0 now \$152)
District: SW County: Various Route: Various Job No: 7I3498	Scoping for concrete repairs at various locations in the rural Southwest District. Reason: To add scoping project to repair concrete.	AC-State: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: SE County: New Madrid Route: US 61 Job No: 9S3767	Scoping for capacity improvements from Larcel Lane to County Road 824. Reason: To add scoping project to improve capacity.	AC-State: \$232	State: \$58	Local: \$0	\$0 (was \$0 now \$0)	\$290 (was \$0 now \$290)



**2020 - 2024 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2019-6/2020 7/2020-6/2024

Fed:	State:	Local:	District Engineering:	
\$4,613	\$882	\$0	\$0	\$5,389



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Daviess	RT Z	1S3230	2022 CN 2021 RW	Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876. Reason: To modify an existing project budget and add right of way. Funding Source: Available STIP funds.	\$36 (was \$450 now \$486)	\$13 (was \$50 now \$63)
NW	Various	Various	1S3311	9999 CN	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternatives funds. Reason: To incorporate project into 5S3369. (March Amendment) Funding Source: NA	-\$2,921 (was \$2,921 now \$0)	\$606 (was \$606 now \$0)
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 1S3431, 4S3482 and 6P3602. (March Amendment) Funding Source: NA	\$3,061 (was \$17,796 now \$14,735)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3123	2023 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 6P3602. (March Amendment) Funding Source: NA	\$1,151 (was \$24,586 now \$23,435)	\$0 (was \$0 now \$0)
CD	Miller	US 54	5P3222	2021 CN 2020 RW	Add J-turns and add intersection turn lanes at various locations in Miller County. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$562 (was \$3,052 now \$3,614)	\$86 (was \$1,116 now \$1,202)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Miller	US 54	5P3222B	2021 CN	Add J-turns and add intersection turn lanes at various locations in Miller County. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$237 (was \$2,247 now \$2,484)	\$38 (was \$533 now \$571)
CD	Various	Various	5S3434	9999 CN 9999 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Central District. \$242,000 Statewide Transportation Alternatives funds. Reason: To incorporate project into 5S3369. (March Amendment) Funding Source: NA	\$1,953 (was \$1,953 now \$0)	\$1,078 (was \$1,088 now \$10)
CD	Various	Various	5S3435	9999 CN 9999 RW	Upgrade pedestrian facilities at various locations in Bourbon, Bland, Hermann, Rosebud and Potosi. Reason: To incorporate project into 5S3369. (March Amendment) Funding Source: NA	-\$722 (was \$722 now \$0)	\$384 (was \$384 now \$10)
SL	Franklin	MO 185	6S3434	2022 CN	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road. Reason: To modify an existing project description, length and budget. Funding Source: NA	-\$102 (was \$2,125 now \$2,023)	-\$69 (was \$362 now \$293)
SE	Cape Girardeau	MO 177	9S3452	2022 CN 2021 RW	Raising the road in two locations from County Road 651 to County Road 643. Potential ER project. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$381 (was \$2,527 now \$2,908)	\$6 (was \$224 now \$230)
Total:						\$3,636	\$2,142



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Daviess	Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg.				Engineering:	4	4	17	42	0	0
Route:	RT Z	Project involves bridge A0876.				R/W:	0	0	6	0	0	0
Job No.:	1S3230					Construction:	0	0	0	480	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	440	State:	109	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	553							
County:	Various	Upgrade pedestrian facilities to comply with ADA transition plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternative funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1S3311					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Miller	Add J-turns and add intersection turn lanes at various locations in Miller County.					Engineering:	276	381	821	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3222						Construction:	0	0	3,614	0	0	0
Length: 3.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 4,335	State: 481	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #: 5P3222B	Let With: 5P3222B	Future Cost: 0		Estimate Total: 5,092								
County: Miller	Add J-turns and add intersection turn lanes at various locations in Miller County.					Engineering:	0	0	571	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3222B						Construction:	0	0	2,484	0	0	0
Length: 18.29	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 2,750	State: 305	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #: 5P3222	Let With: 5P3222	Future Cost: 0		Estimate Total: 3,055								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	0	0	14,735	0
Length: 0.00	MPO: N	FFOS:	0	0	0	13,889	0
Fund Cat: Flexible & Other	AC-State: 11,788 State: 2,947 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 14,735						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3123		Construction:	0	0	0	0	23,435
Length: 0.00	MPO: N	FFOS:	0	0	0	0	21,446
Fund Cat: Flexible & Other	AC-State: 18,748 State: 4,687 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 23,435						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Marion Route: RT V Anticipated Federal Category: STBG	Job No: 253332	Scoping for pavement improvements from Rte. 6 to Rte. 61 in Lewis County near Maywood.	AC-State 5	State 0	Local 0	0
				Future Cost: 1 - 300		
County: Monroe Route: MO 107 Anticipated Federal Category: NHPP	Job No: 253373	Scoping for bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida. Project involves bridge A3799.	Fed 42	State 10	Local 0	0
				Future Cost: 1 - 300		
County: Monroe Route: MO 107 Anticipated Federal Category: NHPP	Job No: 253374	Scoping for bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida. Project involves bridge A3798.	Fed 42	State 10	Local 0	0
				Future Cost: 1 - 300		



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene	Job No: 753488		Scoping for outer road improvements from Rte. 125 to County Road 243 in Rogersville.				0	0	128
Route: OR 60			AC-State	State	Local				
Anticipated Federal Category: STBG			102	26	0				
						Future Cost: 1,001 - 2,000			
County: Henry	Job No: 7P3499		Scoping for bridge improvement over the Katy Trail in Windsor. Project involves bridge K0930.				0	0	152
Route: MO 52			Fed	State	Local				
Anticipated Federal Category: NHPP			122	30	0				
						Future Cost: 301 - 1,000			



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: New Madrid		Scoping for capacity improvements from Larcel Lane to County Road 824.				0	0	290
Route: US 61	Job No: 9S3767		AC-State	State	Local			
Anticipated Federal Category: STBG			232	58	0			
						Future Cost: 1,001 - 2,000		



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Central District. \$242,000 Statewide Transportation Alternative funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3434						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					0						
Fund Cat: Taking Care Of System					AC-State:	0	Local:					
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 0				Payments:	0	0	0	0	0	0
County: Various	Upgrade pedestrian facilities at various locations in Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3435						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					0						
Fund Cat: Taking Care Of System					AC-State: 0	State: 0	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 0				Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road.				Engineering:	0	100	55	138	0	0
Route:	MO 185					R/W:	0	0	0	0	0	
Job No.:	6S3434					Construction:	0	0	0	2,023	0	0
Length:	8.48	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,853		State:	463	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,316						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643. Potential				Engineering:	165	15	33	182	0	0
Route:	MO 177	ER project.				R/W:	0	0	474	0	0	0
Job No.:	9S3452					Construction:	0	0	0	2,434	0	0
Length:	2.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			AC-State:	2,510	State:	628	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,303					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Platte		Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and US 169 from		267	20	1,041
Route: IS 29	Job No: 413087	NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 Kansas City.				
Anticipated Federal Category: NHPP			Fed 955	State 106	Local 0	
				Future Cost: 15,001 - 25,000		



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis City		Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to				0	0	1,100
Route: IS 64	Job No: 613585	Jefferson Avenue.						
Anticipated Federal Category: NHPP			Fed 990	State 110	Local 0			
						Future Cost: 0		



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Christian		Scoping for roadway improvements on South Street from 6th Avenue to Rte. W in Ozark.					43	0	300
Route: MO 14	Job No: 8P0583		AC-State	State	Local				
Anticipated Federal Category: STBG			240	60	0				
							Future Cost: 5,001 - 10,000		
County: Christian		Scoping for capital improvements from Fremont Road to 22nd Street in Ozark.					0	0	200
Route: RT CC	Job No: 850736D		AC-State	State	Local				
Anticipated Federal Category: STBG			160	40	0				
							Future Cost: 2,001 - 5,000		



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene	Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic.			443	2	2,133
Route: RT MM	Job No: 850836	AC-State	State	Local		
Anticipated Federal Category: STBG		1,709	426	0		
				Future Cost: 25,001 - 50,000		



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various		Scoping for concrete repairs at various locations in the rural Southwest District.				0	0	20
Route: Various	Job No: 713498		AC-State	State	Local			
Anticipated Federal Category: STBG			16	4	0			
						Future Cost: 1,001 - 2,000		

**2020 - 2024 STIP
Multimodal Operations
March Administrative Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	St. Francois	NA	2021 Transit	Purchase property and construct a Transit Administration and Vehicle Storage Facility	\$2,400
	Southeast Missouri Transportation System (SMTS)		2022 Transit	Reason: To continue project from FY 2020 to late FY 2021, early FY 2022. Funding Source: FTA Bus and Bus Facilities Discretionary program funds \$1,920; Local funds \$480	
KC	Cass or Jackson	NA	2021 Transit	Purchase property and construct a Transit Administration and Vehicle Storage Facility for the OATS West Region	\$4,000
	OATS Transit		2022 Transit	Reason: To continue project from FY 2020 to late FY 2021, early FY 2022. Funding Source: FTA Bus and Bus Facilities Discretionary program funds \$3,200; Local funds \$800	

**Section 6 – Federal Transit Administration
“Safe and Reliable Return-to-Work Vanpool Program”
March Administrative Amendment**

Federal Transit Administration “Safe and Reliable Return-to-Work Vanpool Program”

MoDOT Statewide Safe and Reliable Return-to-Work Vanpool Program - The Missouri Department of Transportation in partnership with Commute by Enterprise was selected for funding to launch a statewide vanpooling pilot program to get individuals to and from work, which will expand job access, create safe and reliable ways to commute, and use state-of-the-art technology to help riders match and pay for fares in real time. The project is funded through the FTA Public Transportation COVID-19 Research Demonstration Program, authorized under Section 5312. Total project cost is \$450,000, with a federal share of \$450,000 and no local match required.

FTA selected the Missouri Department of Transportation for a grant under the FTA COVID-19 Research Demonstration Grant Program, authorized under Section 5312.

Section 6 – Special Programs
March Administrative Amendment
Recreational Trails Program - FY2019 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2019-03	Main Street Trail -Non- Motorized Trail Project This trail will create 1.3 miles of trail to connect a multi-use pathway from the soon to be completed downtown streetscape improvements from Liberty Street to Smith's Fork Park, with access to 31.2 miles of trail surrounding Smithville Lake. <i>City of Smithville</i>	\$265,538	\$1,305,497

SFY 2021 March
Administrative Modification
MHTC Approval 02/17/2021
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Adair	MO 6	2P2193	2023 CN	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534. Reason: To modify an existing project budget and accelerate from SFY 2024 to SFY 2023. Funding Source: Available STIP funds.	-\$71 (was \$2,422 now \$2,351)	\$345 (was \$367 now \$712)
SL	St. Charles	OR 70	6I3337	2022 CN 2020 RW	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbel & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$1,672 (was \$57,150 now \$58,822)	\$0 (was \$6,295 now \$6,295)
SL	St. Louis	OR 44	6S3476	2022 CN	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road. Reason: Technical correction to an existing project length. Funding Source: NA	\$0 (was \$4,330 now \$4,330)	\$0 (was \$628 now \$628)
SW	Christian	MO 14	8P0588H	2021 CN	Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-Urban; \$104,446 Nixa; \$527,000 Open Container. Reason: To modify an existing project description and split funding source funds from 8P068E. (March Administrative Amendment) Funding Source: Open Container funds.	\$0 (was \$7,008 now \$7,008)	\$0 (was \$728 now \$728)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	US 60	8P0683E	2023 CN 2022 RW	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds. Reason: To modify an existing project description, delay from SFY 2022 to SFY 2023 and split funding source funds to 8P0588H. (March Administrative Modification) Funding Source: Available STIP funds.	\$111 (was \$21,577 now \$21,688)	\$0 (was \$2,794 now \$2,794)
Total:						\$1,712	\$345



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
Engineering:	7	2	400	9	301	0
R/W:	0	0	0	2	0	0
Construction:	0	0	0	0	2,349	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Adair	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.				
Route: MO 6					
Job No.: 2P2193					
Length: 0.17	MPO: N				
Fund Cat: Taking Care Of System	Fed: 2,451	State: 612	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 3,070		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-Urban; \$104,446 Nixa; \$527,000 Open Container.				Engineering:	774	215	513	0	0	0
Route:	MO 14					R/W:	1,205	0	0	0	0	0
Job No.:	8P0588H					Construction:	0	0	7,008	0	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	824	0	0	0
Fund Cat:	Flexible & Other			Fed:	6,188	State:	1,453	Local:	95			
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:			NHPP					
TIP #:	NX1701	Let With:	8P3115B	Future Cost:	0	Estimate Total:	9,715	Payments:	0	0	0	0
County:	Greene	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds.				Engineering:	493	832	525	310	1,127	0
Route:	US 60					R/W:	0	0	0	3,798	0	0
Job No.:	8P0683E					Construction:	0	0	0	0	17,890	0
Length:	1.02	MPO:	Y			FFOS:	0	0	0	0	4,008	0
Fund Cat:	Flexible & Other			Fed:	22,033	State:	2,449	Local:	0			
Sec Cat:	Regional	Awd Date:	2023	Anticipated Fed Cat:			Safety					
TIP #:	RG0901	Let With:		Future Cost:	0	Estimate Total:	24,975	Payments:	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 February
Administrative Amendment
MHTC Approval 01/20/2021
ONEDOT Approval 02/10/2021
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
February Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020 7/2020-6/2024

District: NW County: Buchanan Route: MO 116 Job No: 1S3385	Scoping for bridge improvements the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618. Reason: To add scoping project to improve bridge.	Fed: \$12	State: \$3	Local: \$0	\$0 (was \$0 now \$0)	\$15 (was \$0 now \$15)
District: SL County: Various Route: VARIOUS Job No: 6P3598	Scoping for future projects on various routes in the St. Louis district. Reason: To add scoping project to evaluate future projects.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SW County: Cedar Route: RT AA Job No: 7S3476	Scoping for bridge improvement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490. Reason: To add scoping project to improve bridge.	AC-State: \$90	State: \$23	Local: \$0	\$0 (was \$0 now \$0)	\$113 (was \$0 now \$113)
District: SW County: Webster Route: US 60 Job No: 7P3425C	Scoping for railroad crossing and interchange improvements from west of Rte. PP in Fordland to Rte. NN in Diggins. Reason: To add scoping project to improve railroad crossings.	Fed: \$24	State: \$6	Local: \$0	\$0 (was \$0 now \$0)	\$30 (was \$0 now \$30)
		Fed: \$286	State: \$72	Local: \$0	District Engineering: \$0	\$358



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Buchanan	Scoping for bridge improvements the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618.						0	0	15
Route: MO 116	Job No: 153385		Fed 12	State 3	Local 0				
Anticipated Federal Category: NHPP	Future Cost: 1 - 300								



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Scoping for future projects on various routes in the St. Louis district.						0	0	200
Route: Various	Job No: 6P3598		AC-State	State	Local				
Anticipated Federal Category: STBG			160	40	0				
						Future Cost: 0			



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Webster	Route: US 60	Job No: 7P3425C	Scoping for railroad crossing and interchange improvements from west of Rte. PP in Fordland to Rte. NN in Diggins.	Fed 24	State 6	Local 0	0	0	30
Anticipated Federal Category: Earmark				Future Cost: 15,001 - 25,000					
County: Cedar	Route: RT AA	Job No: 7S3476	Scoping for bridge improvement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.	AC-State 91	State 22	Local 0	0	0	113
Anticipated Federal Category: STBG				Future Cost: 301 - 1,000					

SFY 2021 February
Administrative Modification
MHTC Approval 01/20/2021
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Clinton	US 69	1S3341	2022 CN 2021 RW	Intersection improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds. Reason: To modify an existing project budget and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$33 (was \$1,156 now \$1,189)	\$20 (was \$140 now \$160)
NW	Linn	MO 5	1P3288	2022 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project budget and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$16 (was \$566 now \$582)	\$20 (was \$269 now \$289)
KC	Jackson	MO 7	4S3298	2021 CN	ADA Transition Plan improvements from Shaw Parkway to Roanoke Drive. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds. Reason: To modify an existing project location. Funding Source: NA	\$0 (was \$750 now \$750)	\$0 (was \$141 now \$141)
Total:						\$49	\$40



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Clinton	Intersection improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds.					Engineering:	0	35	30	95	0	0
Route: US 69						R/W:	0	0	36	0	0	0
Job No.: 1S3341						Construction:	0	0	0	1,153	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	796	0	0
Fund Cat: Taking Care Of System					Fed: 1,213 State: 136 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,349										
County: Linn	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.					Engineering:	35	75	129	85	0	0
Route: MO 5						R/W:	0	0	21	0	0	0
Job No.: 1P3288						Construction:	0	0	0	561	0	0
Length: 1.12	MPO: N					FFOS:	0	0	0	423	0	0
Fund Cat: Taking Care Of System					Fed: 697 State: 174 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 906										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jackson	ADA Transition Plan improvements from Shaw Parkway to Roanoke Drive. \$146,000 city					Engineering:	200	1	140	0	0	0
Route: MO 7	of Blue Springs and \$582,000 STBG-Urban funds.					R/W:	0	0	0	0	0	0
Job No.: 4S3298						Construction:	0	0	750	0	0	0
Length: 0.96	MPO: Y					FFOS:	0	0	728	0	0	0
Fund Cat: Taking Care Of System					Fed: 713 State: 32 Local: 146	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,091										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 January

Amendment

MHTC Approval 01/06/2021

ONEDOT Approval 01/08/2021

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Amendment**

(Dollars in Thousands)							
District	County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	US 136	1P3378	2022 CN 2021 RW	Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project. Reason: To modify an existing project description, scope, budget, add right of way and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$9,167	\$768
NW	Atchison	RT C	1S3433	2021 CN	Pavement resurfacing from Rte. 59 to Rte. M and on Rte. AA from Rte. Y to Rte. 59. \$973,382 private developer funds. Reason: To add project to improve pavement. Funding Source: Private developer funds.	\$1,002	\$87
NW	Holt	MO 111	1S3380	2022 CN 2021 RW	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project. Reason: To modify an existing project description, scope, budget, add right of way and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$1,821	\$191
NW	Holt	US 159	1P3379	2022 CN 2021 RW	Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project. Reason: To modify an existing project description, scope, budget, add right of way and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$10,814	\$878
NW	Holt	US 159	1P3432	2022 CN 2021 RW	Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project. Reason: To add project to repair damage due to flooding. Funding Source: Available STIP funds.	\$576	\$89
NW	Sullivan	Various	1P3419	2021 CN 2021 RW	Repair slides at various locations on Rte. 5 and Rte. 6. Potential ER project. Reason: To add project to repair slides. Funding Source: Available STIP funds.	\$525	\$39

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Amendment**

(Dollars in Thousands)

District	County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Sullivan	Various	1S3392	2022 CN 2021 RW	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds. Reason: To add project to construct roadways and bridges and split from OP3004G, OP3004H and OP3004I (January Administrative Amendment) Funding Source: Build and Cost share funds. (OP3004G, OP3004H, OP3004I)	\$21,796	\$1,641
* Contingent							
NE	Knox	RT BB	2S3402	2021 RW	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna. Reason: To add right of way project to improve safety. Funding Source: Available STIP funds.	\$2	\$6
KC	Lafayette	SP 13	3S3209	2022 CN	Slide repair from Rte. 224 to Delaware Street in Lexington. Reason: To add project to repair slide. Funding Source: Available STIP funds.	\$1,191	\$82
KC	Various	Various	3I3072	2021 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$1,336	\$5
KC	Various	Various	4I3172	2021 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$2,862	\$0

* Contingent upon the execution of the cost participation agreement.

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Amendment**

						(Dollars in Thousands)	
District	County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
* Contingent	CD	Camden	CST West Osage Beach Pkwy	5S3508 2021 CN	Payment to the city of Osage Beach to construction roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds. Reason: To add project to extend roadway and split from 0P3004G and 0P3004I. (January Administrative Amendment) Funding Source: Cost Share funds. (0P3004G and 0P3004I)	\$189	\$5
	CD	Various	Various	5P3404 2021 CN	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$1,493	\$101
	CD	Various	Various	5P3405 2021 CN	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District. Reason: To modify an existing project budget and accelerate from SFY 2022 to SFY 2021. Funding Source: Available STIP funds.	\$1,423	\$98
	SL	Jefferson	MO 21	6P3596 2022 CN	Signalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000 District Operation funds. Reason: To add project to improve intersection. Funding Source: District Operating Budget and available STIP funds.	\$330	\$21
	SL	St. Louis City	IS 70	6I3463 2022 CN	Replace structural signs from Warren County line to Mississippi River. \$2,232,000 District Operation funds. Reason: To add project to replace structural signs. Funding Source: District Operating Budget and available STIP funds.	\$2,368	\$162

* Contingent upon the execution of the cost participation agreement.

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Amendment**

					(Dollars in Thousands)		
District	County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	MO 13	8P3087F	2023 CN 2022 RW	Intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield. \$309,465 city of Springfield and \$1,237,858 Springfield STBG-Urban funds. Reason: To add project to improve intersection and incorporation projects 8P2390 and 8P3087G into this project. (September Administrative Amendment) Funding Source: 8P2390, 8P3087G, City of Springfield, Springfield STBG-Urban and available STIP funds.	\$2,402	\$443
SW	Newton	MO 86	7S3487	2022 CN	Payment to the city of Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696 Cost Share funds. Reason: To add project to improve safety and split from 0P3004H. (January Administrative Amendment) Funding Source: Cost share funds. (0P3004H)	\$1,160	\$15
* Contingent							
SW	Webster	MO 38	7S3439	2022 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. CC to Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north of Elizabeth Street in Marshfield. Reason: To add project to improve ADA access. Funding Source: Available STIP funds.	\$1,300	\$538
Total:						\$61,757	\$5,169

* Contingent upon the execution of the cost participation agreement.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Atchison	Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project.					Engineering:	0	40	120	687	0	0
Route: US 136						R/W:	0	0	32	0	0	0
Job No.: 1P3378						Construction:	0	0	0	10,135	0	0
Length: 5.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 8,812	State: 2,202	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 11,014						
County: Atchison	Pavement resurfacing from Rte. 59 to Rte. M and on Rte. AA from Rte. Y to Rte. 59. \$973,382 private developer funds.					Engineering:	0	0	87	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 1S3433						Construction:	0	0	1,002	0	0	0
Length: 12.96	MPO: N					FFOS:	0	0	973	0	0	0
Fund Cat: Taking Care Of System					AC-State: 99	State: 17	Local: 973					
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,089						
County: Holt	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project.					Engineering:	0	5	55	158	0	0
Route: MO 111						R/W:	0	0	19	0	0	0
Job No.: 1S3380						Construction:	0	0	0	2,060	0	0
Length: 1.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,837	State: 460	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3344, 1S3374, 1S3376	Future Cost: 0				Estimate Total: 2,297						
County: Holt	Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project.					Engineering:	0	30	125	812	0	0
Route: US 159						R/W:	0	0	32	0	0	0
Job No.: 1P3379						Construction:	0	0	0	11,782	0	0
Length: 7.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 10,226	State: 2,555	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2022	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 12,781						
County: Holt	Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project.					Engineering:	0	0	32	57	0	0
Route: US 159						R/W:	0	0	5	0	0	0
Job No.: 1P3432						Construction:	0	0	0	571	0	0
Length: 1.85	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 533	State: 132	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 665						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Sullivan	Repair slides at various locations on Rte. 5 and Rte. 6. Potential ER project.	Engineering:	0	0	229	0	0	0
Route: Various		R/W:	0	0	10	0	0	0
Job No.: 1P3419		Construction:	0	0	515	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 603 State: 151 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 754							
County: Sullivan	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.	Engineering:	0	200	922	1,219	0	0
Route: Various		R/W:	0	0	54	0	0	0
Job No.: 1S3392		Construction:	0	0	0	21,742	0	0
Length: 0.00	MPO: N	FFOS:	0	0	52	20,494	0	0
Fund Cat: Flexible & Other	AC-State: 19,310 State: 4,827 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 24,137							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Knox	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna.					Engineering:	0	0	4	2	0	0
Route: RT BB						R/W:	0	0	2	0	0	0
Job No.: 2S3402						Construction:	0	0	0	0	0	0
Length: 0.13	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 7	State: 1	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Future	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 1 - 300		Estimate Total: 8								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lafayette	Slide repair from Rte. 224 to Delaware Street in Lexington.	Engineering:	0	20	105	97	0	0
Route: SP 13		R/W:	0	0	0	0	0	0
Job No.: 3S3209		Construction:	0	0	0	1,191	0	0
Length: 0.28	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,131 State: 282 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,413							
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	5	30	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 3I3072		Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,676 State: 419 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,095							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Camden	Payment to the city of Osage Beach to construction roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.				Engineering:	0	0	1	4	0	0
Route:	CST WEST OSAGE BEACH PKWY					R/W:	0	0	0	0	0	0
Job No.:	5S3508					Construction:	0	0	21	168	0	0
Length:	0.01	MPO: N				FFOS:	0	0	21	168	0	0
Fund Cat:	Flexible & Other	AC-State:	155	State:	39	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	194							
County:	Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	0	0	156	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	5P3404					Construction:	0	0	2,266	0	0	0
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,938	State:	484	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,422							
County:	Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	0	0	142	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	5P3405					Construction:	0	0	2,060	0	0	0
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,762	State:	440	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,202							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Newton	Payment to the City of Neosho to construct a roundabout on Loop 49 at Hammer Road.				Engineering:	3	0	3	12	0	0
Route:	MO 86	\$1,159,696 Cost Share funds.				R/W:	0	0	0	0	0	0
Job No.:	7S3487					Construction:	0	0	0	1,160	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	1,160	0	0
Fund Cat:	Flexible & Other	AC-State:	940	State:	235	Local:	0					
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,178						
County:	Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. CC to Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north of Elizabeth Street in Marshfield.				Engineering:	0	0	308	230	0	0
Route:	MO 38					R/W:	0	0	10	0	0	0
Job No.:	7S3439					Construction:	0	0	0	1,290	0	0
Length:	2.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,470	State:	368	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,838						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	0	5	15	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	413172					Construction:	0	0	6,483	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	5,202	State:	1,301	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	990266	Let With:	Future Cost:		0	Estimate Total:	6,503					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jefferson	Signalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000				Engineering:	0	0	25	31	0	0
Route:	MO 21	District Operation funds.				R/W:	0	0	0	0	0	0
Job No.:	6P3596					Construction:	0	0	0	330	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	311	0	0
Fund Cat:	Safety			Fed:	347	State:	39	Local:	0			
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:			Safety					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	386	Payments:	0	0	0	0
County:	St. Louis City	Replace structural signs from Warren County line to Mississippi River. \$2,232,000				Engineering:	0	700	50	162	0	0
Route:	IS 70	District Operation funds.				R/W:	0	0	0	0	0	0
Job No.:	6I3463					Construction:	0	0	0	2,368	0	0
Length:	46.72	MPO:	Y			FFOS:	0	0	0	2,232	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,952	State:	328	Local:	0			
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,280	Payments:	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield.				Engineering:	105	2	50	254	282	0
Route:	MO 13	\$309,465 city of Springfield and \$1,237,858 Springfield STBG-Urban funds.				R/W:	0	0	0	178	0	0
Job No.:	8P3087F					Construction:	0	0	0	0	2,224	0
Length:	0.45	MPO:	Y			FFOS:	0	0	0	89	1,459	0
Fund Cat:	Flexible & Other			Fed:	2,392	State:	288	Local:	310			
Sec Cat:	Regional	Awd Date:	2023	Anticipated Fed Cat:			NHPP					
TIP #:	SP1817-18A	Let With:	8P3202, 8P3087E, 8S3165	Future Cost:	0	Estimate Total:	3,095	Payments:	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2020 - 2024 STIP
Multimodal Operations
January Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SW	Webster	NA	2021 Rail	Install lights and gates at public BNSF railroad crossing 667661M, Oaklawn Rd, Seymour Reason: To add project for public railroad crossing upgrades. Funding Source: FHWA Section 130 program funds, \$405; State Grade Crossing Safety Account, \$45.	\$450
SW	Greene, Christian, Lawrence	NA	2021 Rail	BNSF Cherokee Rail Corridor CRISI Grant Project; Republic, Billings & Marionville, Various locations Reason: To add project for public railroad crossing upgrades. Funding Source: FRA Consolidated Rail Infrastructure and Safety Improvements Program "CRISI" Grant, \$2,600; State Grade Crossing Safety Account, \$1,800; Local, \$800.	\$5,200
SW	Barry	NA	2021 Rail	Preliminary Engineering and Environmental Study for Grade Separation at BNSF DOT# 673327F, Chapel Dr in Monett Reason: To add project for public railroad crossing upgrades. Funding Source: FHWA Section 130 program funds, \$67.5; State Grade Crossing Safety Account, \$7.5; Local, \$75.	\$150
SW	Jasper	NA	2021 Rail	Install new cantilevers at public MNA crossing 669572C, Main St, Joplin Reason: To add project for public railroad crossing upgrades. Funding Source: FHWA Section 130 program funds, \$225; State Grade Crossing Safety Account, \$25.	\$250
KC	Cass	NA	2021 Rail	Approach improvements at public KCS crossing 329836H, Lone Pine Rd, Cleveland Reason: To add project for public railroad crossing upgrades. Funding Source: FHWA Section 130 program funds, \$135; State Grade Crossing Safety Account, \$15.	\$150

**2020 - 2024 STIP
Multimodal Operations
January Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	Franklin	NA	2021 Rail	<p>Realign E Villa Ridge Rd at Rte M and CMR crossing 596283W, Villa Ridge</p> <p>Reason: To add project for public railroad crossing upgrades.</p> <p>Funding Source: FHWA Section 130 program funds, \$180; and State Grade Crossing Safety Account, \$20.</p>	\$200
NE	Clark	NA	2021 Rail	<p>Improve roadway safety at public BNSF railroad crossing 005019J, Co Rd 134, Medill</p> <p>Reason: To add project for public railroad crossing upgrades.</p> <p>Funding Source: FHWA Section 130 program funds, \$90; State Grade Crossing Safety Account, \$10.</p>	\$100
NW	Chariton	NA	2021 Rail	<p>Install lights and gates and roadway improvements at public BNSF railroad crossing 005284Y, Co Rd 113/Porche Prairie Rd, Mendon</p> <p>Reason: To add project for multiple public railroad crossing upgrades.</p> <p>Funding Source: FHWA Section 130 program funds, \$360; State Grade Crossing Safety Account, \$40.</p>	\$400
Various	Various	NA	2021 Rail	<p>Union Pacific industrial lead LED upgrades at various public crossings</p> <p>Reason: To add project for public railroad crossings upgrades.</p> <p>Funding Source: FHWA Section 130 program funds, \$180; State Grade Crossing Safety Account, \$20.</p>	\$200
SL	St. Louis City	NA	2021 Rail	<p>Circuitry Upgrade at InBev/Prairie Rail public crossing 854665E, Broadway St, St. Louis City</p> <p>Reason: To add project for public railroad crossing upgrades.</p> <p>Funding Source: FHWA Section 130 program funds, \$135; State Grade Crossing Safety Account, \$15.</p>	\$150

2nd Quarter SFY 2021

Advance Construction - Project Conversions

MHTC Approval NA

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
PLANNED CONVERSIONS					\$245,000,000.00
FFY2020 OL not utilized by the end of SFY2020					\$211,000,000.00
07/16/2020	J3P3118C	0502062	2020	\$291,714.95	
07/16/2020	J5P3426	0523025	2020	\$839,800.60	
07/16/2020	J2P3364	0614183	2020	\$100,851.60	
07/16/2020	J6I3525	2705361	2020	\$622,165.45	
07/16/2020	J4I3175	S302005	2020	\$1,498,500.00	
07/16/2020	J0I3006F	S303013	2020	\$1,185,525.00	
07/16/2020	J4P3187	S303015	2020	\$526,900.00	
07/21/2020	J9P3212	0171018	2020	\$1,615.65	
07/21/2020	J6P3381	S502031	2020	\$568,378.80	
07/23/2020	J8P3127	0602100	2020	\$700,916.46	
07/23/2020	J9S3063	0611014	2020	\$1,739.82	
07/23/2020	J7P2228C	1601057	2020	\$26,106.84	
07/23/2020	J7P2228C	1601057	2020	\$6,560.00	
07/23/2020	J7P3195	1601061	2020	\$47,195.98	
07/23/2020	J7P3195	1601061	2020	\$5,320.00	
07/24/2020	J6S3514	S502055	2020	\$331,092.32	
07/27/2020	J9P3074	S700080	2018	\$156,802.93	
07/27/2020	J9P3623	S703067	2020	\$962,686.31	
07/27/2020	J9P3662	S703084	2020	\$1,364,465.26	
				\$9,238,337.97	\$446,761,662.03
08/05/2020	J3I3042	0702112	2017	\$3,873,476.79	
08/05/2020	J4P3381	S303002	2020	\$1,028,845.97	
08/13/2020	J5P3425	0081036	2020	\$595,527.94	
08/13/2020	J4S3223	0091021	2020	\$323,394.05	
08/13/2020	J4S3223	0091021	2020	\$12,312.00	
08/13/2020	J3P3143	0101077	2020	\$417,072.52	
08/13/2020	J2S3188	0161019	2020	\$285,316.00	
08/13/2020	J5P3293	0192026	2020	\$366,489.20	
08/13/2020	J5P3293	0192026	2020	\$6,427.23	
08/13/2020	J2P3153	0194018	2020	\$1,481,378.13	
08/13/2020	J2P3153	0194018	2020	\$75,050.00	
08/13/2020	J2P2211	0241075	2020	\$1,505,991.61	
08/13/2020	J2P2211	0241075	2020	\$472,677.82	
08/13/2020	J2P2211	0241075	2020	\$175,000.00	
08/13/2020	J7P3244	0371037	2020	\$100,113.12	
08/13/2020	J7P3244	0371037	2020	\$95,000.00	
08/13/2020	J5I3211	0442294	2020	\$12,309,546.38	

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
08/13/2020	J5I3211	0442294	2020	\$1,496,456.25
08/13/2020	J9I3310	0552115	2020	\$11,410,162.19
08/13/2020	J9I3310	0552115	2020	\$490,400.00
08/13/2020	J7P3423	0592007	2020	\$348,532.66
08/13/2020	J7P3423	0592007	2020	\$8,800.00
08/13/2020	J7P3423	0592007	2020	\$441,675.45
08/13/2020	J7P3265	0602101	2020	\$3,168,111.89
08/13/2020	J7P3265	0602101	2020	\$711,000.00
08/13/2020	J7P3272	0602103	2020	\$2,715,101.71
08/13/2020	J7P3272	0602103	2020	\$1,327,000.00
08/13/2020	J2P3130	0614176	2020	\$3,208,980.25
08/13/2020	J2P3130	0614176	2020	\$152,131.25
08/13/2020	J2S3295	0614181	2020	\$342,535.32
08/13/2020	J6I3419	0641090	2019	\$683,088.52
08/13/2020	J6I3419	0641090	2019	\$10,200.00
08/13/2020	J9S3377	0761036	2020	\$675,137.81
08/13/2020	J9S3377	0761036	2020	\$18,400.00
08/13/2020	J6S3328	0941027	2020	\$1,182,428.24
08/13/2020	J6S3328	0941027	2020	\$29,800.00
08/13/2020	J6S3328	0941027	2020	\$651,673.30
08/13/2020	J1S3195C	1161016	2020	\$369,572.54
08/13/2020	J1S3195C	1161016	2020	\$8,000.00
08/13/2020	J1P1043B	1161018	2020	\$262,885.71
08/13/2020	J1P1043B	1161018	2020	\$4,000.00
08/13/2020	J1P3193	1361078	2020	\$323,637.66
08/13/2020	J2P3203	1362038	2020	\$297,816.30
08/13/2020	J1S3196	S101059	2020	\$382,219.42
08/13/2020	J1S3196	S101059	2020	\$8,800.00
08/13/2020	J1S3197	S101074	2020	\$598,362.44
08/13/2020	J1S3248	S101075	2020	\$202,530.24
08/13/2020	J1S3248	S101075	2020	\$8,000.00
08/14/2020	J2P3168	0243046	2020	\$1,816,341.04
08/14/2020	J2P3168	0243046	2020	\$89,112.41
08/14/2020	J4I1597C	0701202	2019	\$180,049.65
08/14/2020	J3I3046	0702116	2020	\$7,359,498.20
08/14/2020	J3I3046	0702116	2020	\$1,037,696.83
08/14/2020	J6I3225	0704204	2020	\$32,613,775.35
08/14/2020	J6I3225	0704204	2020	\$92,812.00
08/14/2020	J2P3213	1362039	2020	\$827,091.46
08/14/2020	J8Q3180	1601072	2020	\$355,318.62
08/14/2020	J8Q3180	1601072	2020	\$49,583.57
08/14/2020	J4P3215	1691108	2020	\$3,369,625.76

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
08/14/2020	J4P3215	1691108	2020	\$469,710.60
08/14/2020	J6I3263	2705357	2020	\$7,692,052.13
08/14/2020	J6I3263	2705357	2020	\$609,010.00
08/14/2020	J1P3168B	S101085	2020	\$367,848.96
08/14/2020	J2S3210	S201028	2020	\$892,169.65
08/14/2020	J2S3210	S201028	2020	\$55,550.71
08/14/2020	J2S3210	S201028	2020	\$39,025.00
08/14/2020	J2S3291	S201059	2020	\$246,683.99
08/14/2020	J2S3291	S201059	2020	\$4,000.00
08/14/2020	J2S3291	S201059	2020	\$34,800.00
08/14/2020	J2S3293	S201060	2020	\$425,104.76
08/14/2020	J2S3293	S201060	2020	\$9,600.00
08/14/2020	J2S3293	S201060	2020	\$17,950.00
08/14/2020	J2S3294	S201061	2020	\$438,300.92
08/14/2020	J2S3294	S201061	2020	\$9,600.00
08/14/2020	J2S3299	S201064	2020	\$699,230.40
08/14/2020	J2S3299	S201064	2020	\$4,000.00
08/14/2020	J2S3288	S201082	2020	\$148,722.86
08/14/2020	J3S3106	S301075	2020	\$118,886.36
08/14/2020	J4P3266	S302002	2020	\$105,709.26
08/14/2020	J4P3266	S302002	2020	\$3,375,036.18
08/14/2020	J4P3266	S302002	2020	\$157,974.10
08/14/2020	J3S3136	S302014	2020	\$426,047.99
08/14/2020	J3S3136	S302014	2020	\$17,440.00
08/14/2020	J4S3312	S302033	2019	\$365,116.07
08/14/2020	J4S3320	S302038	2019	\$77,770.60
08/14/2020	J4S3319	S302049	2019	\$68,950.12
08/14/2020	J4S3313	S302051	2019	\$106,696.58
08/14/2020	J4S3318	S302052	2019	\$32,941.14
08/14/2020	J4S3364	S302062	2020	\$413,375.12
08/14/2020	J4S3364	S302062	2020	\$4,000.00
08/14/2020	J4S3362	S302063	2020	\$499,806.50
08/14/2020	J4S3362	S302063	2020	\$36,929.48
08/14/2020	J4S3362	S302063	2020	\$36,478.00
08/14/2020	J4S3356	S302086	2020	\$219,410.42
08/14/2020	J4S3356	S302086	2020	\$4,000.00
08/14/2020	J5S3261	S401065	2020	\$616,919.14
08/14/2020	J5S3261	S401065	2020	\$32,656.84
08/14/2020	J5S3429	S402038	2020	\$369,783.04
08/14/2020	J5S3430	S402039	2020	\$473,057.88
08/14/2020	J5S3430	S402039	2020	\$28,928.96
08/14/2020	J5P3427	S402042	2020	\$913,225.36

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
08/14/2020	J6S3240	S501096	2020	\$1,911,105.01
08/14/2020	J6S3240	S501096	2020	\$512,699.00
08/14/2020	J6S3421	S502034	2020	\$925,755.87
08/14/2020	J6S3421	S502034	2020	\$71,000.00
08/14/2020	J6Q3467	S502052	2020	\$819,654.60
08/14/2020	J7S3247	S602015	2020	\$275,167.44
08/14/2020	J7S3241	S602020	2020	\$1,120,542.30
08/14/2020	J7S3241	S602020	2020	\$103,102.60
08/14/2020	J7S3287	S602047	2020	\$171,102.12
08/14/2020	J8S3124	S602051	2020	\$32,294.06
08/14/2020	J9S3291	S701009	2020	\$572,738.12
08/14/2020	J9S3291	S701009	2020	\$35,159.75
08/14/2020	J9S3402	S702055	2020	\$299,171.68
08/14/2020	J9S3402	S702055	2020	\$9,600.00
08/14/2020	J9S3412	S702078	2020	\$567,071.21
08/14/2020	J9S3412	S702078	2020	\$11,200.00
08/14/2020	J9S3419	S702079	2020	\$482,427.24
08/14/2020	J9S3419	S702079	2020	\$8,000.00
08/14/2020	J9S3422	S702082	2020	\$540,529.11
08/14/2020	J9S3422	S702082	2020	\$10,400.00
08/14/2020	J9S3423	S702083	2020	\$425,143.03
08/14/2020	J9S3423	S702083	2020	\$13,600.00
08/14/2020	J9S3424	S702084	2020	\$723,649.76
08/14/2020	J9S3424	S702084	2020	\$9,600.00
08/14/2020	J9S3416	S703061	2020	\$773,490.46
08/14/2020	J9S3416	S703061	2020	\$19,200.00
08/14/2020	J9S3417	S703072	2020	\$249,426.29
08/17/2020	J1S3195B	1691109	2020	\$686,115.47
08/17/2020	J1S3257	1691112	2020	\$1,600,845.68
08/17/2020	J1S3257	1691112	2020	\$35,025.00
08/17/2020	J2S3290	S201083	2020	\$135,698.80
08/17/2020	J2S3232	S201093	2020	\$55,389.84
08/17/2020	J4S3254	S302077	2020	\$605,391.03
08/17/2020	J4S3336	S302084	2020	\$485,328.27
08/17/2020	J4Q3397	S303008	2020	\$2,838,584.13
08/17/2020	J4Q3397	S303008	2020	\$18,058.74
08/17/2020	J7P3223	S602021	2020	\$1,023,097.68
08/17/2020	J7P3223	S602021	2020	\$64,192.00
08/17/2020	J7S3221	S603002	2020	\$358,888.32
08/17/2020	J9S3518	S702088	2020	\$398,310.78
08/20/2020	J6P3380	S502030	2020	\$1,525,920.00
08/25/2020	J5P3184	S401034	2017	\$24,073.78

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
08/25/2020	J7P3416	S703089	2020	\$2,496,582.00	
08/25/2020	J8P3183	S703090	2020	\$950,400.00	
08/26/2020	J1P3022	S101023	2017	\$97,106.77	
				<u>\$147,208,299.86</u>	\$299,553,362.17
09/09/2020	J1P3198	S101072	2019	\$17,367.43	
09/14/2020	J5S3266	S401082	2020	\$1,567,391.86	
09/14/2020	J5S3266	S401082	2020	\$62,211.46	
09/17/2020	J5S3280	S401070	2020	\$1,824,722.71	
09/17/2020	J8P2243	S601059	2017	\$576,761.94	
09/18/2020	J7P3071	0602088	2016	\$7,052.80	
09/21/2020	J7S3182	S601042	2020	\$414,845.40	
09/22/2020	J5S3248	S401059	2020	\$10,010.22	
09/28/2020	J6I3020B	2705352	2020	\$49,866,278.12	
				<u>\$54,346,641.94</u>	\$245,206,720.23
10/19/2020	J9S3503	S702026	2018	\$34,737.59	
				<u>\$34,737.59</u>	\$245,171,982.64
11/17/2020	J5P3183	S401039	2017	\$189,206.03	
				<u>\$189,206.03</u>	\$244,982,776.61
12/7/2020	J9P3502	0142013	2018	\$31,302.80	
12/8/2020	J0I3004Y	0492402	2018	\$83,902.50	
				<u>\$115,205.30</u>	\$244,867,571.31

SFY 2021 January

Administrative Amendment

MHTC Approval 12/22/2020

ONEDOT Approval 01/07/2021

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
January Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020 7/2020-6/2024

District: NE County: Warren Route: RT F Job No: 2S3403	Scoping for bridge improvements over I-70 and at Wildcat Drive over I-70. Project involves bridges A3759 and A3757. Reason: To add scoping project to improve bridges.	Fed: \$32	State: \$8	Local: \$0	\$0 (was \$0 now \$0)	\$40 (was \$0 now \$40)
District: SL County: St. Louis Route: RT N Job No: 6S3599	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115. Reason: To add scoping project to improve pavement and ADA access.	AC-State: \$360	State: \$90	Local: \$0	\$0 (was \$0 now \$0)	\$450 (was \$0 now \$450)
District: SL County: Various Route: Various Job No: 6S3601	Scoping for on-call utility permit inspections at various locations in the St. Louis District. Reason: To add scoping project for utility inspections.	Fed: \$0	State: \$300	Local: \$0	\$0 (was \$0 now \$0)	\$300 (was \$0 now \$300)
District: SW County: Greene Route: RT V Job No: 7S3486	Scoping for bridge improvement over Clear Creek. Project involves bridge T0493. Reason: To add scoping project to improve bridge.	Fed: \$64	State: \$16	Local: \$0	\$0 (was \$0 now \$0)	\$80 (was \$0 now \$80)
District: SW County: Jasper Route: RT FF Job No: 7S3059	Scoping for railroad crossing improvements on 32nd Street at Kansas City Southern Railway in Joplin. Reason: To add scoping project to improve highway rail crossing.	AC-State: \$32	State: \$8	Local: \$0	\$0 (was \$0 now \$0)	\$40 (was \$0 now \$40)
		Fed:	State:	Local:	District Engineering:	
		\$488	\$422	\$0	\$0	\$910



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Nodaway	RT V	1S3381	2021 CN	Pavement resurfacing including Rtes. TT and ZZ. \$996,164 from private developer funds. Reason: To modify an existing project description, location and accelerate from SFY 2022 to SFY 2021. Funding Source: Private Developer.	-\$31 (was \$1,057 now \$1,026)	\$0 (was \$98 now \$98)
Statewide	Various	Various	0P3004G	2021 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 1S3392 and 5S3508. (January Amendment) Funding Source: NA	-\$2,596 (was \$2,659 now \$63)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 1S3392 and 7S3487. (January Amendment) Funding Source: NA	-\$3,778 (was \$5,667 now \$1,889)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 1S3392 and 5S3508. (January Amendment) Funding Source: NA	-\$4,654 (was \$22,450 now \$17,796)	\$0 (was \$0 now \$0)
CD	Moniteau	RT A	5S3273	2022 CN 2021 RW	Bridge replacement over Enon Creek. Project involves bridge K0851. Reason: To modify an existing project description, budget and add right of way. Funding Source: Available STIP funds.	\$198 (was \$713 now \$911)	\$151 (was \$242 now \$393)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 170	6I2339	2021 CN	Construct access drive for St. Louis City Water north of Clayton Road.	\$89	\$7
					Reason: To modify an existing project description, scope and budget.	(was \$30 now \$119)	(was \$5 now \$12)
					Funding Source: Available STIP funds.		
Total:						-\$10,772	\$158



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Nodaway	Pavement resurfacing including Rtes. TT and ZZ. \$996,164 from private developer funds.					Engineering:	0	0	98	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 1S3381						Construction:	0	0	1,026	0	0	0
Length: 13.88	MPO: N					FFOS:	0	0	996	0	0	0
Fund Cat: Taking Care Of System			AC-State: 108	State: 20	Local: 996	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,124								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004G		Construction:	0	63	0	0	0
Length: 0.00	MPO: N	FFOS:	0	61	0	0	0
Fund Cat: Flexible & Other	AC-State: 50 State: 13 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 63						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004H		Construction:	0	1,889	0	0	0
Length: 0.00	MPO: N	FFOS:	0	1,834	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,511 State: 378 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,889						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	0	17,796	0	0
Length: 0.00	MPO: N	FFOS:	0	0	16,774	0	0
Fund Cat: Flexible & Other	AC-State: 14,237 State: 3,559 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 17,796						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Moniteau	Bridge replacement over Enon Creek. Project involves bridge K0851.	Engineering:	60	1	126	266	0	0
Route: RT A		R/W:	0	0	10	0	0	0
Job No.: 5S3273		Construction:	0	0	0	901	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,044 State: 260 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5S3334	Future Cost: 0 Estimate Total: 1,364							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene	Scoping for bridge improvement over Clear Creek. Project involves bridge T0493.							
Route: RT V	Job No: 753486		Fed 64	State 16	Local 0	0	0	80
Anticipated Federal Category: NHPP	Future Cost: 1,001 - 2,000							



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: St. Louis	Construct access drive for St. Louis City Water north of Clayton Road.	Engineering:	67	5	7	0	0	0
Route: IS 170		R/W:	0	30	0	0	0	0
Job No.: 612339		Construction:	0	0	89	0	0	0
Length: 0.05	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 105 State: 26 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: 5309-11	Let With: Future Cost: 0 Estimate Total: 198							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan					0	0	450
Route: RT N	Job No: 6S3599	from Hawkesbury Drive to Rte. 115.						
Anticipated Federal Category: STBG		AC-State	State	Local	Future Cost: 0			
		360	90	0				



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various		Scoping for on-call utility permit inspections at various locations in the St. Louis District.					0	0	300
Route: Various	Job No: 653601		Fed	State	Local				
Anticipated Federal Category: State			0	300	0				
						Future Cost: 0			



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Jasper	Scoping for railroad crossing improvements on 32nd Street at Kansas City Southern Railway in Joplin.						0	0	40
Route: RT FF	Job No: 753059		AC-State	State	Local				
Anticipated Federal Category: STBG			32	8	0				
								Future Cost: 5,001 - 10,000	

SFY 2021 January
Administrative Modification
MHTC Approval 12/22/2020
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	US 36	1P3310	2021 CN	Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north) near Easton. \$455,000 District Operation funds. Reason: To modify an existing project description, funding source and accelerate from SFY 2022 to SFY 2021. Funding Source: District Operating Budget.	-\$14 (was \$483 now \$469)	-\$5 (was \$61 now \$56)
NW	Daviess	RT KK	1S3181	2021 CN	Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528 and A1152. \$879,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$1,202 now \$1,202)	\$0 (was \$103 now \$103)
NE	Lincoln	RT CC	2S3330	2021 CN 2021 RW	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964. \$729,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$753 now \$753)	\$0 (was \$173 now \$173)
NE	Scotland	MO 15	3P0568	2021 CN 2020 RW	Bridge replacement over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858. \$976,372 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$1,084 now \$1,084)	\$0 (was \$175 now \$175)



**2020 - 2024 STIP
Scoping and Design Projects
January Administrative Modification**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020 7/2020-6/2024

District: SL	Surveying to sell excess right of way parcels in St. Louis District.	Fed:	State:	Local:	\$0	\$799
County: Various		\$0	\$875	\$0	(was \$75 now \$75)	(was \$1 now \$800)
Route: Various						
Job No: 6S3409	Reason: To modify an existing project budget.					
		Fed:	State:	Local:	District Engineering:	
		\$0	\$875	\$0	\$0	\$799



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Franklin	MO 185	6P3543	2021 CN	Pavement preservation treatment from Rte. 50 to Rte. AC, on Rte. AT from Rte. 50 to Rte. M and on Rte. H from Rte. 50 to Rte. AC. Potential pavement preservation treatment on Rte. H from Rte. AC to Rte. 185. \$478,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$525 now \$525)	\$0 (was \$125 now \$125)
SL	Franklin	RT CC	6S3591	2021 CN	Pavement preservation treatment from Rte. 50 to Rte. AC and Rte. AC from Rte H to Rte. 185. Potential pavement preservation treatment on Rte. AN from Rte. H to Shawnee Ford Road and Rte. AE from Rte. H to Parshall Road. \$358,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$369 now \$369)	\$0 (was \$58 now \$58)
SW	Henry	MO 7	7P3464	2021 CN	Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in Warsaw. \$1,562,000 District Operation funds. Reason: To modify an existing project funding source and accelerate from SFY 2022 to SFY 2021. Funding Source: Available STIP funds and District Operating Budget.	-\$66 (was \$2,267 now \$2,201)	\$0 (was \$252 now \$252)
SE	Ozark	US 160	9P3458	2021 CN	Pavement resurfacing and add rumblestripes from Rte. 5 to Rte. 101. \$1,727,000 Open Container funds and \$2,592,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$6,126 now \$6,126)	\$0 (was \$548 now \$548)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Stoddard	BU 60	9S3620	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Transportation Alternatives funds and \$125,000 City of Bertrand funds. Reason: Technical correction to modify an existing project length. Funding Source: NA	\$0 (was \$1,941 now \$1,941)	\$0 (was \$192 now \$192)
SE	Various	Various	9P3630	2021 CN	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. \$150,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$154 now \$154)	\$0 (was \$21 now \$21)
SE	Various	VARIOUS	9P3632	2021 CN	Job Order Contracting for asphalt pavement repair on all major highways except interstates. \$250,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$258 now \$258)	\$0 (was \$28 now \$28)
SE	Various	Various	9S3638	2021 CN	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District. \$89,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$103 now \$103)	\$0 (was \$17 now \$17)
Total:						-\$80	-\$5



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Buchanan	Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north) near Easton. \$455,000 District Operation funds.				Engineering:	0	20	36	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3310					Construction:	0	0	469	0	0	
Length:	11.08	MPO:	Y			FFOS:	0	0	455	0	0	
Fund Cat:	Taking Care Of System	Fed:	420	State:	105	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	525							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Franklin	Pavement preservation treatment from Rte. 50 to Rte. AC, on Rte. AT from Rte. 50 to Rte. M and on Rte. H from Rte. 50 to Rte. AC. Potential pavement preservation treatment on Rte. H from Rte. AC to Rte. 185. \$478,000 District Operation funds.				Engineering:	0	50	75	0	0	0
Route:	MO 185					R/W:	0	0	0	0	0	0
Job No.:	6P3543					Construction:	0	0	525	0	0	0
Length:	31.62	MPO:	Y			FFOS:	0	0	478	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	520	State:	130	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6S3591	Future Cost:	0	Estimate Total:	650							
County:	Franklin	Pavement preservation treatment from Rte. 50 to Rte. AC and Rte. AC from Rte H to Rte. 185. Potential pavement preservation treatment on Rte. AN from Rte. H to Shawnee Ford Road and Rte. AE from Rte. H to Parshall Road. \$358,000 District Operation funds.				Engineering:	0	0	58	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	6S3591					Construction:	0	0	369	0	0	0
Length:	19.64	MPO:	Y			FFOS:	0	0	358	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	427	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6P3543	Future Cost:	0	Estimate Total:	427							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various		Surveying to sell excess right of way parcels in St. Louis District.					177	75	800
Route: Various	Job No: 653409		Fed 0	State 875	Local 0	Future Cost: 0			
Anticipated Federal Category: State									



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates. \$250,000 District Operation funds.				Engineering:	0	5	23	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9P3632					Construction:	0	0	258	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	250	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	228	State:	58	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	286							
County:	Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District. \$89,000 District Operation funds.				Engineering:	0	5	12	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9S3638					Construction:	0	0	103	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	89	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	96	State:	24	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	120							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering:	53	13	90	0	0
R/W:	0	0	0	0	0
Construction:	0	0	1,202	0	0
FFOS:	0	0	879	0	0
Payments:	0	0	0	0	0

County: Daviess	Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528 and A1152. \$879,000 District Operation funds.				
Route: RT KK					
Job No.: 1S3181					
Length: 0.59	MPO: N				
Fund Cat: Taking Care Of System	Fed: 1,044	State: 261	Local: 0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP			
TIP #: Let With: 113020B, 113099B, 1P3023B	Future Cost: 0	Estimate Total: 1,358			

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lincoln	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964. \$729,000 District Operation funds.					Engineering:	0	30	143	0	0	0
Route: RT CC						R/W:	0	0	2	0	0	0
Job No.: 2S3330						Construction:	0	0	751	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	729	0	0	0
Fund Cat: Taking Care Of System	AC-State: 742		State: 184	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With: 2S3005	Future Cost: 0		Estimate Total: 926									
County: Scotland	Bridge replacement over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858. \$976,372 District Operation funds.					Engineering:	37	5	170	0	0	0
Route: MO 15						R/W:	0	5	0	0	0	0
Job No.: 3P0568						Construction:	0	0	1,079	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	976	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,007		State: 252	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3089	Future Cost: 0		Estimate Total: 1,296									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Henry	Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in Warsaw. \$1,562,000					Engineering:	0	0	252	0	0	0
Route: MO 7	District Operation funds.					R/W:	0	0	0	0	0	0
Job No.: 7P3464						Construction:	0	0	2,201	0	0	0
Length: 14.26	MPO: N					FFOS:	0	0	1,562	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,963	State: 490	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,453								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Ozark	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open Container funds and \$2,592,000 District Operation funds.				Engineering:	38	40	508	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	9P3458					Construction:	0	0	6,126	0	0	0
Length:	23.50	MPO:	N			FFOS:	0	0	4,319	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,339	State:	1,335	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,712							
County:	Stoddard	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Transportation Alternatives funds and \$125,000 City of Bertrand funds.				Engineering:	0	25	167	0	0	0
Route:	BU 60					R/W:	0	0	6	0	0	0
Job No.:	9S3620					Construction:	0	0	1,934	0	0	0
Length:	7.37	MPO:	N			FFOS:	0	0	1,293	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,706	State:	315	Local:	111					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,132							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. \$150,000				Engineering:	0	5	16	0	0	0
Route:	Various	District Operation funds.				R/W:	0	0	0	0	0	0
Job No.:	9P3630					Construction:	0	0	155	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	150	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	141	State:	35	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	176							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2020 - 2024 STIP
Multimodal Operations
January Administrative Modification

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
CD	Cole	NA	2021 Rail	Install lights and cantilevers at public UP railroad crossing 442661N, Industrial Dr, Jefferson City Reason: Public railroad crossing upgrades. To delay an existing project from FY 2020 to FY 2021. Funding Source: FHWA Section 130 program funds and State Grade Crossing Safety Account funds	\$250
SW	Barry	NA	2021 Rail	Corridor project - upgrade three crossings 667073E, 667075T and 667076A and permanently close two AM railroad crossings 667072X and 667074L in Seligman Reason: Public railroad crossing upgrades. Project estimate modified. Funding Source: FHWA Section 130 program funds and State Grade Crossing Safety Account funds	\$1,000
KC	Saline	NA	2021 Rail	Corridor consolidation project, Marshall Reason: Public railroad crossing upgrades. To delay an existing project from FY 2020 to FY 2021. Funding Source: FHWA Section 130 program funds and State Grade Crossing Safety Account funds	\$2,150
KC	Jackson	NA	2021 Rail	Install lights, gates, and cantilevers at public KCS railroad crossing 329718F, Front St, Kansas City Reason: Public railroad crossing upgrades. To delay an existing project from FY 2020 to FY 2021. Funding Source: FHWA Section 130 program funds and State Grade Crossing Safety Account funds	\$400
KC	Jackson	NA	2021 Rail	Install lights, gates, and cantilevers at public KCS railroad crossing 328709G, Front St, Kansas City Reason: Multiple public railroad crossing upgrades. To delay an existing project from FY 2020 to FY 2021. Funding Source: FHWA Section 130 program funds and State Grade Crossing Safety Account funds	\$400

2020 - 2024 STIP
Multimodal Operations
January Administrative Modification

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	St. Louis	NA	2021 Rail	Install lights and gates at public UP railroad crossing 425018L, Brentwood Blvd, Brentwood Reason: Public railroad crossing upgrades. To delay an existing project from FY 2020 to FY 2021. Funding Source: FHWA Section 130 program funds and State Grade Crossing Safety Account funds	\$500
NA	NA		2021 Transit	Missouri Elderly, Handicapped, Transit Assistance Program (MEHTAP) Reason: To split MEHTAP operating assistance funds into identified grant subrecipients Funding Source: State FY 2021 General Revenue and State Transportation Funds	-\$2,846.65
SL	St. Louis Aging Ahead (formerly Mid-East Area Agency on Aging)		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State 161.4; Local \$161.4	\$322.8
SL	St. Louis All About Family 1		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.85 Local \$5.85	\$11.7
SW	Jasper Area Agency on Aging, Region X		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$82.8; Local \$82.8	\$165.6
NW	Nodaway Association of Group Homes for Nodaway County, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.4; Local \$3.4	\$6.8
KC	Lafayette Bi-County Service, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.5; Local \$4.5	\$9.0

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SE	Carter Big Springs Sheltered Workshop, Inc.		2021 Transit	Transit Service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.2; Local \$5.2	\$10.4
SE	Scott Bootheel Counseling Services, Inc.		2021 Transit	Transit Service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$14.8; Local \$14.8	\$29.6
SW	Greene Burrell, Inc.		2021 Transit	Transit Service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$13.4; Local \$13.4	\$26.8
CD	Camden Camden County Senate Bill 40 Board		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.7; Local \$7.7	\$15.4
SE	Cape Girardeau Cape Girardeau Community Sheltered Workshop d/b/a VIP Industries		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$19.7; Local \$19.7	\$39.4
CD	Cole Capital City Area Council for Special Services		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.5; Local \$4.5	\$9.0

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
DC	Cass CASCO Area Workshop, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.0; Local \$5.0	\$10.0
KC	Jackson Center for Developmentally Disabled		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$15.2; Local \$15.2	\$30.4
KC	Pettis Center for Human Services (Formerly Children's Therapy Center, Inc.)		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$13.0; Local \$13.0	\$26.0
CD	Boone Central Missouri Area Agency on Aging (Aging Best)		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$77.6; Local \$77.6	\$155.2
CD	Boone Central Missouri Community Action		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.0; Local \$7.0	\$14.0
NW	Chariton Chariton County Sheltered Workshop, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.0; Local \$4.0	\$8.0

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	St. Louis City City Seniors, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.5; Local \$7.5	\$15.0
KC	Clay Clay County Senior Citizens Services Fund		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.7; Local \$6.7	\$13.4
SE	Cape Girardeau Community Counseling Center		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$14.9; Local \$14.9	\$29.8
SL	St. Charles Community Living, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$17.1; Local \$17.1	\$34.2
NE	Lincoln Community Opportunities for People with Developmental Disabilities		2021 Transit	Transit Service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$11.1; Local \$11.1	\$22.2
SE	Scott Community Sheltered Workshop		2021 Transit	Transit Service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.4; Local \$7.4	\$14.8
KC	Jackson Comprehensive Mental Health Services, Inc.		2021 Transit	Transit Service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.2; Local \$7.2	\$14.4

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SW	Greene Council of Churches of the Ozarks, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.1; Local \$6.1	\$12.2
SW	Barton Cox Barton County Hospital		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.00; Local \$4.00	\$8.0
CD	Crawford Crawford County Board for People with Developmental Disabilities		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.3; Local \$4.3	\$8.6
SW	Ripley Current River Sheltered Workshop		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.6; Local \$4.6	\$9.2
KC	Clay Developmental Disabilities Resource Board of Clay County		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$25.0; Local \$25.0	\$50.0
KC	Jackson Developmental Disability Services of Jackson County - EITAS		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$50.3; Local \$50.3	\$100.6
SL	Franklin Developmental Services of Franklin County - Abilities		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$9.4; Local \$9.4	\$18.8

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	Jefferson Disability Resource Association, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$9.0; Local \$9.0	\$18.0
SE	Iron Disabled Citizens Alliance for Independence, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.9; Local \$3.9	\$7.8
KC	Johnson District III Area Agency on Aging		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$82.0; Local \$82.0	\$164.0
NE	Marion Douglass Community Services, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.1; Local \$3.1	\$6.2
SL	St. Louis Easter Seals Midwest		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$96.3; Local \$96.3	\$192.6
SL	St. Charles Emmaus Homes, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$30.7; Local \$30.7	\$61.4
SE	Madison Faith Tabernacle World Outreach, Inc.		2021 Transit	Transit Service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.0; Local \$5.0	\$10.0

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	St. Louis Five Star Senior Center		2021 Transit	Transit Service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.4; Local \$5.4	\$10.8
SW	Oregon Fun and Friends of Thayer Area		2021 Transit	Transit Service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.4; Local \$4.4	\$8.8
SL	St. Louis Gateway Chapter Paralyzed Veterans of America, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.4; Local \$3.4	\$6.8
CD	Miller Gateway Industries of Eldon, MO		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.8; Local \$3.8	\$7.6
CD	Crawford Golden Echoes of Steelville, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$2.6; Local \$2.6	\$5.2
CD	Morgan Good Shepherd Nursing Home District		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.0; Local \$3.0	\$6.0
CD	Phelps, Boone, Greene, St. Louis, Saline Great Circle, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$15.3; Local \$15.3	\$30.6

2020 - 2024 STIP
Multimodal Operations
January Administrative Modification

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
KC	Grundy Grundy County Senate Bill 40 Board d/b/a Families and Friends of the Developmental Disabled		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.7; Local \$4.7	\$9.4
KC	Jackson Guadalupe Centers, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.8; Local \$3.8	\$7.6
NW	Harrison Harrison County Community Hospital District		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.9; Local \$4.9	\$9.6
NW	Harrison Harrison County Sheltered Workshop Association		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.1; Local \$6.1	\$12.2
KC	Jackson Harry S. Truman Children's Neurological Center		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$9.4; Local \$9.4	\$18.8
NW	Sullivan High Hope Employment Services, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$8.9; Local \$8.9	\$17.8
KC	Ray Ideal Industries, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.5; Local \$4.5	\$9.0

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	St. Louis City Independence Center		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$43.6; Local \$43.6	\$87.2
CD	Boone Independent Living Center of Mid-Missouri, Inc. d/b/a Services for Independent Living		2021 Transit	Transit Service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.1; Local \$6.1	\$12.2
SL	St. Charles ITN St. Charles d/b/a ITN Gateway		2021 Transit	Transit Service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.3; Local \$6.3	\$12.6
SW	Jasper Jasper County Sheltered Facilities Associations, Inc. d/b/a Community Support Services of Missouri		2021 Transit	Transit Service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$16.7; Local \$16.7	\$33.4
KC	Jackson KCATA - RideKC Connection		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$80.0 ; Local \$80.0	\$160.0
SL	St. Louis City Kingdom House		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.5; Local \$5.5	\$11.0
CD	Laclede Laclede Early Education Program		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.6; Local \$3.6	\$7.2

2020 - 2024 STIP
Multimodal Operations
January Administrative Modification

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
CD	Laclede Laclede Industries		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$12.8; Local \$12.8	\$25.6
KC	Lafayette Lafayette County Board of Sheltered Services		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.0; Local \$6.0	\$12.0
CD	Camden Lake of the Ozarks Developmental Center, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$9.6; Local \$9.6	\$19.2
SW	Barton Lamar Community Betterment Council, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.0; Local \$6.0	\$12.0
NE	Monroe Learning Opportunities / Quality Works, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$20.6; Local \$20.6	\$41.2
SE	St. Francois Life, Inc		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.1; Local \$4.1	\$8.2
SL	St. Louis Lifebridge Partnership		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.2; Local \$4.2	\$8.4

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
NE	Macon Macon County Sheltered Workshop		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.7; Local \$3.7	\$7.4
SE	Madison Madison County Council for Developmentally Disabled, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.8; Local \$3.8	\$7.6
SE	Butler Manufacturers Assistance Group		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$10.5; Local \$10.5	\$21.0
NE	Marion Marion County Services, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.1; Local \$6.1	\$12.2
NE	Marion Mark Twain Association for Mental Health, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$53.9; Local \$53.9	\$107.8
NE	Marion Mennonite Home Association		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.5; Local \$5.5	\$11.0
KC	Jackson Mid-America Regional Council		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$96.5; Local \$96.5	\$193.0

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SE	Mississippi Mississippi County Transit System		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$11.1; Local \$11.1	\$22.2
CD	Moniteau Moniteau County Senate Bill 40 Board		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.5; Local \$4.5	\$9.0
NW	Monroe Monroe City Sheltered Workshop		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.6; Local \$4.6	\$9.2
NE	Montgomery Montgomery County Senate Bill 40 Board		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$15.7; Local \$15.7	\$31.4
CD	Cole, Boone New Horizons Community Support Services, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.0; Local \$6.0	\$12.0
NW	Nodaway NOCOMO Industries, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.8; Local \$3.8	\$7.6
NW	Grundy North Central Missouri Mental Health Center		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.3; Local \$4.3	\$8.6

2020 - 2024 STIP
Multimodal Operations
January Administrative Modification

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
KC	Adair Northeast Missouri Area on Aging		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$99.0; Local \$99.0	\$198.0
SL	St. Louis City Northside Youth and Senior Service Center, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.0; Local \$6.0	\$12.0
KC	Jackson Northwest Communities Development Corporation		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.8; Local \$3.8	\$7.6
NW	Gentry Northwest Missouri Area Agency on Aging, Inc. (Young at Heart Resources)		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$50.4; Local \$50.4	\$100.8
NW	Atchison, Holt Northwest Missouri Industries, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.6; Local \$5.6	\$11.2
CD	Statewide OATS, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$90.3; Local \$90.3	\$180.6
SW	Texas Opportunity Sheltered Industries, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$8.0; Local \$8.0	\$16.0

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
NW	Gentry Opportunity Workshop, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.0; Local \$5.0	\$10.0
SW	Oregon Oregon County Sheltered Workshop		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.9; Local \$3.9	\$7.8
CD	Osage Osage County Community Living		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.1; Local \$5.1	\$10.2
SW	Jasper Ozark Center		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$14.3; Local \$14.3	\$28.6
SW	Howell Ozark Independent Living		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.0; Local \$3.0	\$6.0
SW	Howell Ozark Sheltered Industries, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.7; Local \$7.7	\$15.4
SW	Greene Ozarks Area Community Action Corporation		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$11.1; Local 11.1	\$22.2

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	St. Louis Paraquad, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.6; Local \$4.6	\$9.2
SE	Pemiscot Pemiscot Progressive Industries, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.6; Local \$5.6	\$11.2
NE	Pike Pike County Agency for Developmental Disabilities (formerly Pike County Senate Bill 40)		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.8; Local \$7.8	\$15.6
NE	Pike Pike County Sheltered Workshop, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.0; Local \$5.0	\$10.0
KC	Platte Platte County Board of Services for the Developmentally Disabled		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$24.5; Local \$24.5	\$49.0
KC	Platte Platte County Senior Citizens Service Fund		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.8; Local \$6.8	\$13.6
KC	Platte Platte Senior Services, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.9; Local \$6.9	\$13.8

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	Jefferson Pony Bird, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.9; Local 3.9	\$7.8
SL	St. Louis Productive Living Board for St. Louis County Citizens with Developmental Disabilities		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$17.1; Local \$17.1	\$34.2
CD	Morgan Quality Industries of the Lake of the Ozarks		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.8; Local 7.8	\$15.6
KC	Jackson Rainbow Center for Communicative Disorders		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.9; Local \$6.9	\$13.8
KC	Ray Ray County Board of Services for DD		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.1; Local \$4.1	\$8.2
KC	Jackson Rediscover		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$20.6; Local \$20.6	\$41.2
SE	Reynolds Reynolds County Sheltered Workshop, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.7; Local \$4.7	\$9.4

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
NW	Gentry Rolling Hills Creative Living, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$11.3; Local \$11.3	\$22.6
CD	Dent Scenic Rivers Industries, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.7; Local \$4.7	\$9.4
SE	Cape Girardeau SEMO Alliance for Disability Independence, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.5; Local \$3.5	\$7.0
NE	Adair Senior Adult Services, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.5; Local \$7.5	\$15.0
SW	Howell Senior Citizens of Mountain View, Missouri, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.2; Local \$3.2	\$6.4
SE	Greene SeniorAge (SW) Area Agency on Aging		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$91.0; Local \$91.0	\$182.0
SE	Wayne Services for Extended Employment		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.9; Local \$4.9	\$9.8

2020 - 2024 STIP
Multimodal Operations
January Administrative Modification

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SE	Cape Girardeau Southeast Missouri Area Agency on Aging		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$262.3; Local \$262.3	\$524.6
SE	Southeast Missouri Southeast Missouri Transportation Services, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$52.0; Local \$52.0	\$104.0
SL	St. Louis City Southside Senior Citizens Center		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$25.2; Local \$25.2	\$50.4
NW	Buchanan Specialty Industries of St. Joseph, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.5; Local \$3.5	\$7.0
SL	St. Louis City St. Elizabeth Adult Day Care Center, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$13.3; Local \$13.3	\$26.6
SE	St. Francois St. Francois County Board for Developmentally Disabled		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$8.9; Local \$8.9	\$17.8
SL	St. Louis City St. Louis Area Agency on Aging		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$390.8; Local \$390.8	\$781.6

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	St. Charles St. Louis Life		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.5; Local \$5.5	\$11.0
SL	St. Louis City St. Louis Office for Developmental Disability Resources		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$20.8; Local 20.8	\$41.6
SE	Stoddard Stoddard County Sheltered Facilities Board of Directors		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$10.5; Local \$10.5	\$21.0
SE	Perry Terrace Gardens Retirement Center, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.9; Local \$3.9	\$7.8
KC	Jackson The Children's Place aka Child Advocacy Services Center, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$11.2; Local \$11.2	\$22.4
SL	St. Louis The Good Samaritan Independent Living, Inc. d/b/a Cape Albeon		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.3; Local \$3.3	\$6.6
SW	Jasper The Independent Living Center, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.8; Local \$3.8	\$7.6

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
KC	Jackson The Salvation Army		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.7; Local \$3.7	\$7.4
SE	Shannon Three Rivers Sheltered Industries, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.8; Local \$5.8	\$11.6
SW	Wright Unique Services, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.8; Local \$5.8	\$11.6
CD	Cooper Unlimited Opportunities, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$18.6; Local \$18.6	\$37.2
NE	Warren Warren County Handicapped Services, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.6; Local \$7.6	\$15.2
NE	Warren Warren County Sheltered Workshop, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$9.7; Local \$9.7	\$19.4
CD	Washington Washington County Board for the Handicapped		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.0; Local \$7.0	\$14.0

**2020 - 2024 STIP
Multimodal Operations
January Administrative Modification**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SW	Webster Web-Co Custom Industries, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.5; Local \$7.5	\$15.0
KC	Johnson West-Central Independent Living Solutions		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$3.9; Local \$3.9	\$7.8
NE	Lewis Wider Opportunities, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.9; Local \$4.9	\$9.8
SW	Howell Willow Health Care, Inc.		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.3; Local \$4.3	\$8.6
NW	Worth Worth County Convalescent Center		2021 Transit	Transit service Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$1.3; Local 1.3	\$2.6

SFY 2021 December
Administrative Amendment
MHTC Approval 11/30/2020
ONEDOT Approval 12/09/2020
MPO Projects Provided for Information Purposes Only



**2021 - 2025 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2020-
6/2021 7/2021-
6/2025

District: NW County: Buchanan Route: RT Y Job No: 1S3360	Scoping for bridge replacements over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444. Reason: To add scoping project to improve bridges.	Fed: \$157	State: \$39	Local: \$0	\$0 (was \$0 now \$0)	\$196 (was \$0 now \$196)
District: NW County: Clinton Route: RT H Job No: 1S3363	Scoping for bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228. Reason: To add scoping project to improve bridge.	AC-State: \$114	State: \$28	Local: \$0	\$0 (was \$0 now \$0)	\$142 (was \$0 now \$142)
District: NW County: Clinton Route: RT NN Job No: 1S3211	Scoping for bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartsville. Project involves bridge T0045. Reason: To modify an existing scoping project.	Fed: \$130	State: \$32	Local: \$0	\$0 (was \$2 now \$2)	\$158 (was \$2 now \$160)
District: NW County: Gentry Route: RT E Job No: 1S3216	Scoping for bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195. Reason: To add scoping project to improve bridge.	Fed: \$62	State: \$16	Local: \$0	\$0 (was \$0 now \$0)	\$78 (was \$0 now \$78)
District: NW County: Grundy Route: RT W Job No: 1S3361	Scoping for bridge replacement over Hickory Creek 0.7 mile north of Rte. F, and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657. Reason: To add scoping project to improve bridges.	Fed: \$197	State: \$49	Local: \$0	\$0 (was \$0 now \$0)	\$246 (was \$0 now \$246)
District: NW County: Harrison Route: RT N Job No: 1S3431	Scoping for pavement resurfacing from east of I-35 to 0.2 miles west, near Eagleville Reason: To add scoping project to improve roadway.	AC-State: \$13	State: \$3	Local: \$0	\$0 (was \$0 now \$0)	\$16 (was \$0 now \$16)



**2021 - 2025 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2020-6/2021 7/2021-6/2025

District: NW County: Holt Route: RT B Job No: 1S3276	Scoping for bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841. Reason: To modify an existing scoping project to improve bridge.	Fed: \$76	State: \$19	Local: \$0	\$0 (was \$2 now \$2)	\$91 (was \$2 now \$93)
District: NE County: Audrain Route: RT KK Job No: 2S3336	Scoping for pavement improvements from Rte. J to Rte. B near Rush Hill. Reason: To add scoping project to improve pavement.	AC-State: \$3	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$4 (was \$0 now \$4)
District: NE County: Macon Route: RT PP Job No: 2S3340	Scoping for pavement improvements from Rte. 63 to Rte. V near Macon. Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$5 (was \$0 now \$5)
District: NE County: Macon Route: RT T Job No: 2S3341	Scoping for pavement improvements from Rte. 3 to Rte. 63 near Excello (two disconnected sections). Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$5 (was \$0 now \$5)
District: NE County: Randolph Route: RT Z Job No: 2S3337	Scoping for pavement improvements from Rte. DD to Rte. 63 near Cairo. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: SL County: St. Charles Route: US 67 Job No: 6P3570	Scoping for pavement repair and resurfacing from Rte. 367 to the Mississippi River bridge. Reason: To add scoping project to improve pavement.	Fed: \$680	State: \$170	Local: \$0	\$0 (was \$0 now \$0)	\$850 (was \$0 now \$850)



**2021 - 2025 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2020-
6/2021 7/2021-
6/2025

District: SL County: St. Louis Route: IS 170 Job No: 6I3573	Scoping for culvert and bridge rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves culverts A2808, A1073, A1108, L0269 and A4606. Project involves bridge A1109. Reason: To add scoping project for culvert and bridge improvements.	AC-State: \$120	State: \$30	Local: \$0	\$0 (was \$0 now \$0)	\$150 (was \$0 now \$150)
District: SW County: Greene Route: US 160 Job No: 8S3138B	Scoping for roadway and intersection improvements at Rte. AA. Project involves bridges A1198 and A4326. Reason: To add scoping project to improve roadway and intersection.	AC-State: \$482	State: \$120	Local: \$0	\$0 (was \$0 now \$0)	\$602 (was \$0 now \$602)
District: SW County: Webster Route: Various Job No: 7P3101B	Scoping for ADA Transition Plan improvements at various locations in Webster County. Reason: To add scoping project to improve ADA access.	AC-State: \$400	State: \$100	Local: \$0	\$0 (was \$0 now \$0)	\$500 (was \$0 now \$500)
		Fed: \$2,444	State: \$610	Local: \$0	District Engineering: \$0	\$3,046



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
December Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Lafayette	IS 70	0I3006H	2021 CN	Crack seal in Lafayette and Saline Counties.	\$265	\$23
					Reason: To modify an existing project description, scope and incorporate 0I3007H. (December Administrative Amendment)	(was \$250 now \$515)	(was \$22 now \$45)
					Funding Source: 0I3007H.		
KC	Lafayette	IS 70	0I3007H	9999 CN	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.	-\$258	-\$23
					Reason: To incorporate project into 0I3006H. (December Administrative Amendment)	(was \$258 now \$0)	(was \$23 now \$0)
					Funding Source: NA		
CD	Cole	RT A	5S3334	2022 CN 2021 RW	Bridge replacement over Moreau Creek. Project involves bridge R0235.	\$855	\$422
					Reason: To modify an existing project description and budget.	(was \$595 now \$1,450)	(was \$82 now \$504)
					Funding Source: Available STIP funds.		
Total:						\$862	\$422



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Buchanan Route: RT Y Job No: 153360 Anticipated Federal Category: NHPP	Scoping for bridge replacements over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.		Fed 157	State 39	Local 0	0 0 196
			Future Cost: 1,001 - 2,000			
County: Clinton Route: RT H Job No: 153363 Anticipated Federal Category: STBG	Scoping for bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.		AC-State 113	State 29	Local 0	0 0 142
			Future Cost: 1,001 - 2,000			
County: Clinton Route: RT NN Job No: 153211 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.		Fed 130	State 32	Local 0	4 2 160
			Future Cost: 1,001 - 2,000			
County: Gentry Route: RT E Job No: 153216 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.		Fed 62	State 16	Local 0	2 0 78
			Future Cost: 301 - 1,000			
County: Grundy Route: RT W Job No: 153361 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Hickory Creek 0.7 mile north of Rte. F, and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.		Fed 196	State 50	Local 0	0 0 246
			Future Cost: 1,001 - 2,000			
County: Harrison Route: RT N Job No: 153431 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from east of I-35 to 0.2 miles west, near Eagleville		AC-State 13	State 3	Local 0	0 0 16
			Future Cost: 1 - 300			
County: Holt Route: RT B Job No: 153276 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.		Fed 77	State 18	Local 0	2 2 93
			Future Cost: 301 - 1,000			



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Audrain Route: RT KK Anticipated Federal Category: STBG	Job No: 253336	Scoping for pavement improvements from Rte. J to Rte. B near Rush Hill.	AC-State 3	State 1	Local 0	0
				Future Cost: 301 - 1,000		
County: Macon Route: RT PP Anticipated Federal Category: STBG	Job No: 253340	Scoping for pavement improvements from Rte. 63 to Rte. V near Macon.	AC-State 4	State 1	Local 0	0
				Future Cost: 301 - 1,000		
County: Macon Route: RT T Anticipated Federal Category: STBG	Job No: 253341	Scoping for pavement improvements from Rte. 3 to Rte. 63 near Excello (two disconnected sections).	AC-State 4	State 1	Local 0	0
				Future Cost: 301 - 1,000		
County: Randolph Route: RT Z Anticipated Federal Category: STBG	Job No: 253337	Scoping for pavement improvements from Rte. DD to Rte. 63 near Cairo.	AC-State 3	State 0	Local 0	0
				Future Cost: 1 - 300		



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Lafayette	Crack seal in Lafayette and Saline Counties.	Engineering:	0	0	45	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 013006H		Construction:	0	0	515	0	0
Length: 57.52	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 503 State: 57 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #:	Let With: Future Cost: 0 Estimate Total: 560						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Lafayette	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.				Engineering:	0	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3007H					Construction:	0	0	0	0	0	0
Length:	57.52	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	0	State:	0	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	I- Nhpp-Im	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering:	5	10	107	387	0
R/W:	0	0	2	0	0
Construction:	0	0	0	1,448	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Cole	Bridge replacement over Moreau Creek. Project involves bridge R0235.				
Route: RT A					
Job No.: 5S3334					
Length: 0.08	MPO: N				
Fund Cat: Taking Care Of System	Fed: 1,564	State: 390	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP			
TIP #: Let With: 5S3273	Future Cost: 0	Estimate Total: 1,959			

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Webster	Scoping for ADA Transition Plan improvements at various locations in Webster County.							
Route: Various	Job No: 7P3101B	AC-State	State	Local				
Anticipated Federal Category: STBG		600	150	0		0	750	
Future Cost: 1,001 - 2,000								



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Charles	Route: US 67	Job No: 6P3570	Scoping for pavement repair and resurfacing from Rte. 367 to the Mississippi River bridge.	0	0	850
Anticipated Federal Category: NHPP			Fed 680	State 170	Local 0	
				Future Cost: 5,001 - 10,000		
County: St. Louis	Route: IS 170	Job No: 6I3573	Scoping for culvert and bridge rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves culverts A2808, A1073, A1108, L0269 and A4606. Project involves bridge A1109.	0	0	150
Anticipated Federal Category: STBG			AC-State 120	State 30	Local 0	
				Future Cost: 1,001 - 2,000		



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							7/2019-	7/2020-
County: Greene	Scoping for roadway and intersection improvements at Rte. AA. Project involves bridges A1198 and A4326.					0	0	602
Route: US 160	Job No: 853138B	AC-State	State	Local	Future Cost: 2,001 - 5,000			
Anticipated Federal Category: NHPP		482	120	0				

**2020 - 2024 STIP
Multimodal Operations
December Administrative Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
CD	Callaway/Cole Jefferson City Memorial Airport	AIR 196-040B-1	2021 Aviation	Emergency project to repair airfield lighting, electrical systems and navigational aids Reason: Emergency repairs due to flood damage. Funding Source: State Aviation Trust fund	\$203

SFY 2021 December
Administrative Modification
MHTC Approval 11/30/2020
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
December Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Various	Various	1S0596	2021 CN 2021 RW	Bridge replacements at various locations in the Northwest District. Design-Build project. FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant. Reason: To modify an existing project description, budget and split funds from 2S3318. (December Administrative Modification) Funding Source: 2S3318.	\$711 (was \$10,817 now \$11,528)	\$0 (was \$1,854 now \$1,854)
NE	Various	Various	2S3318	2021 CN 2021 RW	Bridge replacements at various locations in the Northeast District. Design-Build project. FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant. Reason: To modify an existing project description, budget and split funds to 1S0596. (December Administrative Modification) Funding Source: NA	-\$710 (was \$12,238 now \$11,528)	\$0 (was \$1,806 now \$1,806)
KC	Pettis	US 65	3P3062	2021 CN	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$1,400,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: Available STIP funds.	\$0 (was \$5,252 now \$5,252)	\$0 (was \$175 now \$175)
KC	Various	Various	0I3006G	2021 CN	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District. Reason: To modify an existing project budget and incorporate 0I3007G. (December Administrative Modification) Funding Source: 0I3007G.	\$1,030 (was \$1,030 now \$2,060)	\$15 (was \$15 now \$30)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
December Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0I3007G	9999 CN	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District. Reason: To incorporate project into 0I3006G. (December Administrative Modification) Funding Source: NA	-\$1,030 (was \$1,030 now \$0)	-\$15 (was \$15 now \$0)
KC	Various	Various	0S3022D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District. Reason: To split project to 3P3202. (December Administrative Modification) Funding Source: NA	-\$106 (was \$106 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	3P3202	2023 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds. Reason: To split Statewide Transportation Alternatives funds from 0S3022D. (December Administrative Modification) Funding Source: 0S3022D.	\$0 (was \$131 now \$131)	\$0 (was \$12 now \$12)
SW	Greene	US 60	8P3197	2022 CN 2021 RW	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 CRISI Program and \$565,402 GCSA funds. Reason: To modify an existing project description and accelerate right of way to SFY 2021. Funding Source: Grade Crossing Safety Account and Consolidated Rail Infrastructure and Safety Improvements Program funds.	\$0 (was \$1,039 now \$1,039)	\$0 (was \$155 now \$155)
Total:						-\$105	\$0



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Various	Bridge replacements at various locations in the Northwest District. Design-Build project.				Engineering:	3	50	1,804	0	0	0
Route:	Various	FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.				R/W:	0	0	1	0	0	0
Job No.:	1S0596					Construction:	0	0	11,527	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	8,957	0	0	0
Fund Cat:	Taking Care Of System		Fed:	10,706	State:	2,676	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2S3318	Future Cost:	0	Estimate Total:	13,385							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Various	Bridge replacements at various locations in the Northeast District. Design-Build project.				Engineering:	0	2	1,804	0	0	0
Route:	Various	FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.				R/W:	0	0	1	0	0	0
Job No.:	2S3318					Construction:	0	0	11,527	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	8,957	0	0	0
Fund Cat:	Taking Care Of System		Fed:	10,668	State:	2,666	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	1S0596		Future Cost:	0	Estimate Total:	13,334					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pettis	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$1,400,000 District Operation funds.				Engineering:	50	50	125	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	3P3062					Construction:	0	0	5,252	0	0	0
Length:	10.84	MPO:	N			FFOS:	0	0	1,400	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,342	State:	1,085	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,477							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3022D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds.				Engineering:	0	1	1	1	9	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	3P3202					Construction:	0	0	0	0	131	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	100	0
Fund Cat:	Taking Care Of System		AC-State:	115	State:	28	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	143	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the					Engineering:	0	0	30	0	0	0
Route: Various	urban Kansas City District.					R/W:	0	0	0	0	0	0
Job No.: 013006G						Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 1,881	State: 209	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,090					0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3007G					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	0	State:	0	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	I-Nhpp-Im	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024						
County:	Greene	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 CRISI Program and \$565,402 GCSA funds.				Engineering:	0	20	27	108	0	0					
Route:	US 60					R/W:	0	0	25	0	0	0					
Job No.:	8P3197					Construction:	0	0	0	1,014	0	0					
Length:	1.96	MPO:	Y			FFOS:	0	0	24	956	0	0					
Fund Cat:	Flexible & Other			Fed:	956	State:	238	Local:	0								
Sec Cat:	Regional	Awd Date:	2022	Anticipated Fed Cat:			STBG										
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,194					Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 November

Amendment

MHTC Approval 11/05/2020

ONEDOT Approval 11/16/2020

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	IS 29	1I3110	2021 CN	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. Project involves twin bridges A2369. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$1,103	\$73
NW	Atchison	RT A	1S3428	2021 CN	Urgent pavement repairs due to flooding from Rte. D to I-29 near Watson. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$708	\$47
NW	Atchison	RT A	1S3428B	2021 CN	Urgent pavement repairs due to flooding from B Avenue to Rte. D near Watson. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$991	\$66
NW	Atchison	RT BB	1S3420	2021 CN	Urgent pavement repairs due to flooding from B Avenue to Rte. A in Watson. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$1,359	\$91
NW	Atchison	RT TT	1S3421	2021 CN	Urgent pavement repairs due to flooding from Rte. 59 to O Avenue near Fairfax. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$277	\$18
NW	Carroll	RT O	1S3423	2021 CN	Urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$227	\$15

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	RT V	1S3422	2021 CN	Urgent pavement repairs due to flooding from Rte. 24 to end of state maintenance near DeWitt. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$412	\$27
NW	Chariton	RT M	1S3424	2021 CN	Urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$772	\$51
NW	Mercer	RT E	1S3427	2021 CN	Urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project. Reason: To add urgent project to repair bridge damaged due to flooding. Funding Source: Available STIP funds.	\$25	\$2
NW	Mercer	RT JJ	1S3425	2021 CN	Urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near Spickard. Project involves bridge N0253. Potential ER project. Reason: To add urgent project to repair bridge damaged due to flooding. Funding Source: Available STIP funds.	\$44	\$3
NW	Mercer	RT JJ	1S3426	2021 CN	Urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near Spickard. Project involves bridge N0254. Potential ER project. Reason: To add urgent project to repair bridge damaged due to flooding. Funding Source: Available STIP funds.	\$39	\$3
NW	Various	Various	1P3126	2021 CN	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$1,545	\$105

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Amendment**

(Dollars in Thousands)							
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Various	Various	1S0596	2021 CN 2021 RW	Bridge replacements at various locations in the Northwest District. Design-Build project. FARM bridge program. \$9,840,000 Competitive Highway Bridge Program grant. Reason: To modify an existing project description, scope and budget. Funding Source: Competitive Highway Bridge Program and available STIP funds.	\$9,562	\$1,623
NE	Marion	US 24	2P3285	2022 CN	Payment to IDOT for bridge rehabilitation on the Quincy Memorial bridge over the Mississippi River. Project involves bridge L0099. Reason: To add payment project to improve bridge. Funding Source: Available STIP funds.	\$6,000	\$0
NE	Montgomery	IS 70	2I3263	2021 CN	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$1,354	\$93
NE	Various	Various	2S3318	2021 CN 2021 RW	Bridge replacements at various locations in the Northeast District. Design-Build project. FARM bridge program. \$10,954,000 Competitive Highway Bridge Program grant. Reason: To modify an existing project description, scope and incorporate projects 2S2207, 2S3311, 2S3312, 2S3313, 2S3321 and 2S3323. (November Administrative Modification) Funding Source: Competitive Highway Bridge Program and available STIP funds. (2S2207, 2S3311, 2S3312, 2S3313, 2S3321 and 2S3323)	\$11,400	\$1,619
KC	Clay	IS 435	4I3436	2021 CN	Drainage and pavement repair from Rte. 69 to 48th Street. Reason: To add project to improve drainage and pavement. Funding Source: Available STIP funds.	\$253	\$22

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	MO 79	6P3555	2023 CN 2022 RW	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds. Reason: To add project to improve intersection. Funding Source: Availably STIP and Congestion Mitigation And Air Quality Improvement Program (CMAQ) funds.	\$2,070	\$130
SW	Henry	MO 7	7P3464	2022 CN	Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in Warsaw. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$2,267	\$252
SW	Taney	BU 65	7S3354	2021 CN 2021 RW	Signal modifications, reconfigure turn lanes and add pedestrian accommodations at Gage Drive/Industrial Drive in Hollister. \$108,810 STBG Small-Urban and \$163,215 city of Hollister funds. Reason: To add project to improve safety. Funding Source: City of Hollister, STBG-Small Urban and available STIP funds.	\$420	\$105
Total:						\$40,828	\$4,345



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Atchison	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line.				Engineering:	89	105	381	0	0	0
Route:	IS 29	Project involves twin bridges A2369.				R/W:	0	0	0	0	0	0
Job No.:	113110					Construction:	0	0	5,410	0	0	0
Length:	0.25	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,717	State:	1,179	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	5,985						
County:	Atchison	Urgent pavement repairs due to flooding from Rte. D to I-29 near Watson. Potential ER project.				Engineering:	0	0	57	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	1S3428					Construction:	0	0	708	0	0	0
Length:	1.15	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	612	State:	153	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	765						
County:	Atchison	Urgent pavement repairs due to flooding from B Avenue to Rte. D near Watson. Potential ER project.				Engineering:	0	0	81	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	1S3428B					Construction:	0	0	991	0	0	0
Length:	2.49	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	1,072	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,072						
County:	Atchison	Urgent pavement repairs due to flooding from B Avenue to Rte. A in Watson. Potential ER project.				Engineering:	0	0	106	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	1S3420					Construction:	0	0	1,359	0	0	0
Length:	3.19	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	1,465	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,465						
County:	Atchison	Urgent pavement repairs due to flooding from Rte. 59 to O Avenue near Fairfax. Potential ER project.				Engineering:	0	0	28	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	1S3421					Construction:	0	0	277	0	0	0
Length:	1.49	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	305	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	305						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project.				Engineering:	0	0	25	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	1S3423					Construction:	0	0	227	0	0	0
Length:	1.66	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	252	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	252							
County:	Carroll	Urgent pavement repairs due to flooding from Rte. 24 to end of state maintenance near DeWitt. Potential ER project.				Engineering:	0	0	42	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	1S3422					Construction:	0	0	412	0	0	0
Length:	2.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	454	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	454							
County:	Chariton	Urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential ER project.				Engineering:	0	0	71	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	1S3424					Construction:	0	0	773	0	0	0
Length:	6.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	844	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	844							
County:	Mercer	Urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project.				Engineering:	0	0	12	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	1S3427					Construction:	0	0	25	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	30	State:	7	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	37							
County:	Mercer	Urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near Spickard. Project involves bridge N0253. Potential ER project.				Engineering:	0	0	13	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	0
Job No.:	1S3425					Construction:	0	0	44	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	45	State:	12	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	57							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Mercer	Urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near Spickard. Project involves bridge N0254. Potential ER project.				Engineering:	0	0	13	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	
Job No.:	1S3426					Construction:	0	0	39	0	0	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	41	State:	11	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	52	Payments:	0	0	0	0	0	
County:	Various	Bridge replacements at various locations in the Northwest District. Design-Build project. FARM bridge program. \$9,840,000 Competitive Highway Bridge Program grant.				Engineering:	3	50	1,804	0	0	0
Route:	Various					R/W:	0	0	1	0	0	0
Job No.:	1S0596					Construction:	0	0	10,816	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	8,400	0	0	0
Fund Cat:	Taking Care Of System	Fed:	10,137	State:	2,534	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,674	Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Marion	Payment to IDOT for bridge rehabilitation on the Quincy Memorial bridge over the Mississippi River. Project involves bridge L0099.					Engineering:	0	2	1	1	0	0
Route: US 24						R/W:	0	0	0	0	0	
Job No.: 2P3285						Construction:	0	0	0	6,000	0	
Length: 0.43	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 4,804	State: 1,200	Local: 0					
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 6,004								
County: Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.					Engineering:	2	2	128	0	0	
Route: IS 70						R/W:	0	0	0	0	0	
Job No.: 2I3263						Construction:	0	0	1,854	0	0	
Length: 42.19	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 1,588	State: 396	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,986								
County: Various	Bridge replacements at various locations in the Northeast District. Design-Build project. FARM bridge program. \$10,954,000 Competitive Highway Bridge Program grant.					Engineering:	0	2	1,804	0	0	
Route: Various						R/W:	0	0	1	0	0	
Job No.: 2S3318						Construction:	0	0	12,237	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	9,514	0	0	
Fund Cat: Taking Care Of System					Fed: 11,236	State: 2,808	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: 	Let With: 2S3322, 2S3319	Future Cost: 0		Estimate Total: 14,044								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Henry	Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in Warsaw.	Engineering:	0	0	40	212	0	0
Route: MO 7		R/W:	0	0	0	0	0	0
Job No.: 7P3464		Construction:	0	0	0	2,267	0	0
Length: 14.26	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,016 State: 503 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,519							
County: Taney	Signal modifications, reconfigure turn lanes and add pedestrian accommodations at Gage Drive/Industrial Drive in Hollister. \$108,810 STBG Small-Urban and \$163,215 city of Hollister funds.	Engineering:	80	2	113	0	0	0
Route: BU 65		R/W:	0	0	5	0	0	0
Job No.: 7S3354		Construction:	0	0	415	0	0	0
Length: 0.54	MPO: N	FFOS:	0	0	272	0	0	0
Fund Cat: Flexible & Other	AC-State: 348 State: 24 Local: 163	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 615							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.				Engineering:	0	1	145	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	1P3126					Construction:	0	0	2,060	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,765	State:	441	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	HE-2018-01	Let With:		Future Cost:	0	Estimate Total:	2,206					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay	Drainage and pavement repair from Rte. 69 to 48th Street.	Engineering:	0	5	37	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0
Job No.: 413436		Construction:	0	0	253	0	0	0
Length: 1.52	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 265 State: 30 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 295							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	0	50	71	179	0
Route:	MO 79					R/W:	0	0	0	11	0	0
Job No.:	6P3555					Construction:	0	0	0	0	2,060	0
Length:	0.89	MPO:	Y			FFOS:	0	0	0	0	1,474	0
Fund Cat:	Taking Care Of System		Fed: 1,897		State: 474	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,371	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2020 - 2024 STIP
Multimodal Operations
November Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
CD	Miller	NA	2021 Aviation	Reconstruct Apron Reason: To add project to improve safety and pavement conditions at Lee C. Fine Memorial Airport Funding Source: FAA Airport Improvement Program funds, \$3,600; State Aviation Trust Funds, \$200; Local funds, \$200	\$4,000
SE	Perry	NA	2021 Aviation	Reconstruct Southeast Taxiway and East Apron Taxilane Reason: To add project to improve safety and pavement conditions at Perryville Regional Airport Funding Source: FAA Airport Improvement Program funds, \$2,200	\$2,200
NE	Adair	NA	2021 Aviation	Rehabilitate Taxiway Reason: To add project to improve safety and pavement conditions at Kirksville Regional Airport Funding Source: FAA Airport Improvement Program funds, \$1,615; Local Funds, \$85	\$1,700
NW	Andrew / Buchanan	NA	2021 Freight Enhancement	Installation of a commercial conveyor and two holding tanks Reason: Project selection for Transport 360, LLC. completed in September 2020 Funding Source: Fed \$0; State Transportation Fund \$500; Local \$125	\$625

**2020 - 2024 STIP
Multimodal Operations
November Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
KC	Lafayette	NA	2021 Freight Enhancement	Install loading system and a mechanized spout over the river for placing product into barges. Reason: Project selection for Central Missouri AGRIServices, LLC. completed in September 2020 Funding Source: Fed \$0; State Transportation Fund \$500; Local \$125	\$625
SE	Pemiscot	NA	2021 Waterways	New Port entrance road to downstream industrial site - dirt work (phase 1). Reason: To add project for dirt work to construct new access road for the Pemiscot County Port Authority Funding Source: State General Revenue \$722; Local \$175	\$897
SE	Pemiscot	NA	2021 Waterways	New Port entrance road to downstream industrial site - paving (phase 2). Reason: To add project for paving new access road for the Pemiscot County Port Authority Funding Source: State General Revenue \$722; Local \$175	\$897
SE	Mississippi County	NA	2021 Waterways	Extend landing ramp for Mississippi County Port Authority ferry to eliminate damages; matching federal ferry boat funding program funds. Reason: State general revenue funds restricted in 2020, moved to 2021 Funding Source: Federal \$100 State General Revenue \$25; Local \$0	\$125

**2020 - 2024 STIP
Multimodal Operations
November Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Mississippi County Mississippi County Port Authority	NA	2021 Waterways	Construction and construction engineering of landing ramp for ferry at the Mississippi County Port Authority Reason: State general revenue funds restricted in 2020, moved to 2021. Funding Source: Federal ferry boat funds \$134.9; State General Revenue \$33.7; Local \$0	\$168.8
SL	Jefferson	NA	2021 Waterways	Preliminary engineering to design an at grade UP railroad crossing in Kimmswick at Front and Market Streets to access Jefferson County Port Authority. Reason: New project to improve safety at a public railroad crossing Funding Source: State Transportation Fund \$50; Local \$0	\$50
CD	Cole, Callaway	NA	2021 Waterways	Preliminary planning and permitting for the Heartland Port of Central Missouri. Reason: New project to design port facilities at north and south port sites Funding Source: State Transportation Fund \$100; Local \$0	\$100

SFY 2021 November
Administrative Amendment
MHTC Approval 10/28/2020
ONEDOT Approval 11/17/2020
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020 7/2020-6/2024

District: NE County: Adair Route: MO 157 Job No: 2S3401	Surveying to sell excess right of way parcels 1.7 miles from Rte. 6 near Kirksville. Reason: To add scoping project for sale of excess right of way.	Fed: \$0	State: \$20	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: NE County: Shelby Route: MO 15 Job No: 2P3386	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina. Reason: To add scoping project to improve pavement.	AC-State: \$3	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$4 (was \$0 now \$4)
District: SL County: St. Louis Route: RT D Job No: 6S3553	Scoping for bridge and culvert rehabilitation over railroad tracks west of Walton Street, Union Pacific Railroad, River Des Peres and Metrolink. Project involves bridges A7109, A3885, B0388 and A5328. Reason: To add scoping project for bridge and culvert rehabilitation.	Fed: \$200	State: \$50	Local: \$0	\$0 (was \$0 now \$0)	\$250 (was \$0 now \$250)
		Fed:	State:	Local:	District Engineering:	
		\$203	\$71	\$0	\$0	\$274



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Boone	US 63	5P3195	2021 CN 2021 RW	Add J-turns and intersection turn lanes at various locations. Reason: To modify an existing project description and budget. Funding Source: NA	-\$1,062 (was \$5,274 now \$4,212)	-\$511 (was \$1,879 now \$1,368)
SW	Jasper	MO 171	7P3262	2021 CN	Pavement resurfacing from the Kansas State line to west of Fir Road in Carl Junction; add roundabout at Rte. 96 and Rte. YY; and add turn lanes at Sunset Drive, Gum Road, and Fir Road. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$889 (was \$3,814 now \$4,703)	\$383 (was \$458 now \$841)
SW	Various	Various	7Q3414B	2022 CN	Upgrade ITS message boards at various locations in the rural Southwest District. Reason: To split project from 7Q3414. (November Administrative Modification) Funding Source: 7Q3414.	\$101 (was \$0 now \$101)	\$20 (was \$0 now \$20)
SW	Various	Various	8Q3181B	2022 CN	Upgrade ITS message boards at various locations in the Urban Southwest District. Reason: To split project from 8Q3181. (November Administrative Modification) Funding Source: 8Q3181.	\$100 (was \$0 now \$100)	\$20 (was \$0 now \$20)
Total:						\$28	-\$88



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Adair	Route: MO 157		Job No: 2S3401	Surveying to sell excess right of way parcels 1.7 miles from Rte. 6 near Kirksville.					
Anticipated Federal Category: State				Fed	State	Local			
				0	20	0			
				Future Cost: 0					
County: Shelby	Route: MO 15		Job No: 2P3386	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.					
Anticipated Federal Category: STBG				AC-State	State	Local			
				4	0	0			
				Future Cost: 1 - 300					



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Boone	Add J-turns and intersection turn lanes at various locations.	Engineering:	21	400	968	0	0	0
Route: US 63		R/W:	0	0	20	0	0	0
Job No.: 5P3195		Construction:	0	0	4,192	0	0	0
Length: 4.01	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021							
TIP #:	Let With:							
	Anticipated Fed Cat: Safety							
	Future Cost: 0 Estimate Total: 5,601							
	Fed: 5,023 State: 557 Local: 0							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis		Scoping for bridge and culvert rehabilitation over railroad tracks west of Walton Street, Union Pacific Railroad,		0	0	250
Route: RT D	Job No: 6S3553	River Des Peres and Metrolink. Project involves bridges A7109, A3885, B0388 and A5328.				
Anticipated Federal Category: NHPP		Fed 200	State 50	Local 0		
				Future Cost: 1,001 - 2,000		



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Upgrade ITS message boards at various locations in the Urban Southwest District.					Engineering:	0	0	8	12	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3181B						Construction:	0	0	0	100	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 96	State: 24	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: 7Q3414B	Let With: 7Q3414B	Future Cost: 0		Estimate Total: 120								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jasper	Pavement resurfacing from the Kansas State line to west of Fir Road in Carl Junction; add roundabout at Rte. 96 and Rte. YY; and add turn lanes at Sunset Drive, Gum Road, and Fir Road. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.				Engineering:	321	262	579	0	0	0
Route:	MO 171					R/W:	0	50	0	0	0	0
Job No.:	7P3262					Construction:	0	0	4,653	0	0	0
Length:	14.58	MPO:	Y			FFOS:	0	0	95	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,436	State:	1,108	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	01HA-18	Let With:	7S3189J, 7P3263, 7P3268	Future Cost:	0	Estimate Total:	5,865					
County:	Various	Upgrade ITS message boards at various locations in the rural Southwest District.				Engineering:	0	0	8	12	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	7Q3414B					Construction:	0	0	0	101	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	97	State:	24	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Let With:	8Q3181B	Future Cost:	0	Estimate Total:	121					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Calculation of Federal Fiscal Year 2020 Funds available in State Fiscal Year 2021
(amounts in millions)

State Fiscal Year 2020	Actual
Obligation Limitation (OL) Balance as of 6/30/2019 (must be used by 9/30/19, FFY19 funds)	496
FFY19 August Redistribution (must be used by 9/30/19, FFY19 funds)	116
Federal Fiscal Year 2020 Actual OL Distributed (10/1/19 - 9/30/20)	925
Subtotal	1,537
Less:	
SFY20 AC Conversions (7/1/19 - 6/30/20)	(147)
SFY20 LPA Project and MoDOT Project Obligations (7/1/19 - 6/30/20)	(905)
OL Balance as of 6/30/2020 (must be used by 9/30/20)	485

State Fiscal Year 2021 (7/1/20 - 9/30/21)	Actual
OL Balance as of 6/30/2020 (must be used by 9/30/20)	485
Remaining OL Distribution for FFY20	0
FFY20 August Redistribution (must be used by 9/30/20, FFY20 funds)	152
Less: SFY20 LPA Project and MoDOT Project Obligations (7/1/20 - 9/30/20)	(426)
Available OL for AC Conversions in SFY21 (7/1/20 - 9/30/20)	211

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
PLANNED CONVERSIONS					\$245,000,000.00
FFY2020 OL not utilized by the end of SFY2020					\$211,000,000.00
07/16/2020	J3P3118C	0502062	2020	\$291,714.95	
07/16/2020	J5P3426	0523025	2020	\$839,800.60	
07/16/2020	J2P3364	0614183	2020	\$100,851.60	
07/16/2020	J6I3525	2705361	2020	\$622,165.45	
07/16/2020	J4I3175	S302005	2020	\$1,498,500.00	
07/16/2020	J0I3006F	S303013	2020	\$1,185,525.00	
07/16/2020	J4P3187	S303015	2020	\$526,900.00	
07/21/2020	J9P3212	0171018	2020	\$1,615.65	
07/21/2020	J6P3381	S502031	2020	\$568,378.80	
07/23/2020	J8P3127	0602100	2020	\$700,916.46	
07/23/2020	J9S3063	0611014	2020	\$1,739.82	
07/23/2020	J7P2228C	1601057	2020	\$26,106.84	
07/23/2020	J7P2228C	1601057	2020	\$6,560.00	
07/23/2020	J7P3195	1601061	2020	\$47,195.98	
07/23/2020	J7P3195	1601061	2020	\$5,320.00	
07/24/2020	J6S3514	S502055	2020	\$331,092.32	
07/27/2020	J9P3074	S700080	2018	\$156,802.93	
07/27/2020	J9P3623	S703067	2020	\$962,686.31	
07/27/2020	J9P3662	S703084	2020	\$1,364,465.26	
				\$9,238,337.97	\$446,761,662.03
08/05/2020	J3I3042	0702112	2017	\$3,873,476.79	
08/05/2020	J4P3381	S303002	2020	\$1,028,845.97	
08/13/2020	J5P3425	0081036	2020	\$595,527.94	
08/13/2020	J4S3223	0091021	2020	\$323,394.05	
08/13/2020	J4S3223	0091021	2020	\$12,312.00	
08/13/2020	J3P3143	0101077	2020	\$417,072.52	
08/13/2020	J2S3188	0161019	2020	\$285,316.00	
08/13/2020	J5P3293	0192026	2020	\$366,489.20	
08/13/2020	J5P3293	0192026	2020	\$6,427.23	
08/13/2020	J2P3153	0194018	2020	\$1,481,378.13	
08/13/2020	J2P3153	0194018	2020	\$75,050.00	
08/13/2020	J2P2211	0241075	2020	\$1,505,991.61	
08/13/2020	J2P2211	0241075	2020	\$472,677.82	
08/13/2020	J2P2211	0241075	2020	\$175,000.00	
08/13/2020	J7P3244	0371037	2020	\$100,113.12	
08/13/2020	J7P3244	0371037	2020	\$95,000.00	
08/13/2020	J5I3211	0442294	2020	\$12,309,546.38	

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
08/13/2020	J5I3211	0442294	2020	\$1,496,456.25
08/13/2020	J9I3310	0552115	2020	\$11,410,162.19
08/13/2020	J9I3310	0552115	2020	\$490,400.00
08/13/2020	J7P3423	0592007	2020	\$348,532.66
08/13/2020	J7P3423	0592007	2020	\$8,800.00
08/13/2020	J7P3423	0592007	2020	\$441,675.45
08/13/2020	J7P3265	0602101	2020	\$3,168,111.89
08/13/2020	J7P3265	0602101	2020	\$711,000.00
08/13/2020	J7P3272	0602103	2020	\$2,715,101.71
08/13/2020	J7P3272	0602103	2020	\$1,327,000.00
08/13/2020	J2P3130	0614176	2020	\$3,208,980.25
08/13/2020	J2P3130	0614176	2020	\$152,131.25
08/13/2020	J2S3295	0614181	2020	\$342,535.32
08/13/2020	J6I3419	0641090	2019	\$683,088.52
08/13/2020	J6I3419	0641090	2019	\$10,200.00
08/13/2020	J9S3377	0761036	2020	\$675,137.81
08/13/2020	J9S3377	0761036	2020	\$18,400.00
08/13/2020	J6S3328	0941027	2020	\$1,182,428.24
08/13/2020	J6S3328	0941027	2020	\$29,800.00
08/13/2020	J6S3328	0941027	2020	\$651,673.30
08/13/2020	J1S3195C	1161016	2020	\$369,572.54
08/13/2020	J1S3195C	1161016	2020	\$8,000.00
08/13/2020	J1P1043B	1161018	2020	\$262,885.71
08/13/2020	J1P1043B	1161018	2020	\$4,000.00
08/13/2020	J1P3193	1361078	2020	\$323,637.66
08/13/2020	J2P3203	1362038	2020	\$297,816.30
08/13/2020	J1S3196	S101059	2020	\$382,219.42
08/13/2020	J1S3196	S101059	2020	\$8,800.00
08/13/2020	J1S3197	S101074	2020	\$598,362.44
08/13/2020	J1S3248	S101075	2020	\$202,530.24
08/13/2020	J1S3248	S101075	2020	\$8,000.00
08/14/2020	J2P3168	0243046	2020	\$1,816,341.04
08/14/2020	J2P3168	0243046	2020	\$89,112.41
08/14/2020	J4I1597C	0701202	2019	\$180,049.65
08/14/2020	J3I3046	0702116	2020	\$7,359,498.20
08/14/2020	J3I3046	0702116	2020	\$1,037,696.83
08/14/2020	J6I3225	0704204	2020	\$32,613,775.35
08/14/2020	J6I3225	0704204	2020	\$92,812.00
08/14/2020	J2P3213	1362039	2020	\$827,091.46
08/14/2020	J8Q3180	1601072	2020	\$355,318.62
08/14/2020	J8Q3180	1601072	2020	\$49,583.57
08/14/2020	J4P3215	1691108	2020	\$3,369,625.76

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
08/14/2020	J4P3215	1691108	2020	\$469,710.60
08/14/2020	J6I3263	2705357	2020	\$7,692,052.13
08/14/2020	J6I3263	2705357	2020	\$609,010.00
08/14/2020	J1P3168B	S101085	2020	\$367,848.96
08/14/2020	J2S3210	S201028	2020	\$892,169.65
08/14/2020	J2S3210	S201028	2020	\$55,550.71
08/14/2020	J2S3210	S201028	2020	\$39,025.00
08/14/2020	J2S3291	S201059	2020	\$246,683.99
08/14/2020	J2S3291	S201059	2020	\$4,000.00
08/14/2020	J2S3291	S201059	2020	\$34,800.00
08/14/2020	J2S3293	S201060	2020	\$425,104.76
08/14/2020	J2S3293	S201060	2020	\$9,600.00
08/14/2020	J2S3293	S201060	2020	\$17,950.00
08/14/2020	J2S3294	S201061	2020	\$438,300.92
08/14/2020	J2S3294	S201061	2020	\$9,600.00
08/14/2020	J2S3299	S201064	2020	\$699,230.40
08/14/2020	J2S3299	S201064	2020	\$4,000.00
08/14/2020	J2S3288	S201082	2020	\$148,722.86
08/14/2020	J3S3106	S301075	2020	\$118,886.36
08/14/2020	J4P3266	S302002	2020	\$105,709.26
08/14/2020	J4P3266	S302002	2020	\$3,375,036.18
08/14/2020	J4P3266	S302002	2020	\$157,974.10
08/14/2020	J3S3136	S302014	2020	\$426,047.99
08/14/2020	J3S3136	S302014	2020	\$17,440.00
08/14/2020	J4S3312	S302033	2019	\$365,116.07
08/14/2020	J4S3320	S302038	2019	\$77,770.60
08/14/2020	J4S3319	S302049	2019	\$68,950.12
08/14/2020	J4S3313	S302051	2019	\$106,696.58
08/14/2020	J4S3318	S302052	2019	\$32,941.14
08/14/2020	J4S3364	S302062	2020	\$413,375.12
08/14/2020	J4S3364	S302062	2020	\$4,000.00
08/14/2020	J4S3362	S302063	2020	\$499,806.50
08/14/2020	J4S3362	S302063	2020	\$36,929.48
08/14/2020	J4S3362	S302063	2020	\$36,478.00
08/14/2020	J4S3356	S302086	2020	\$219,410.42
08/14/2020	J4S3356	S302086	2020	\$4,000.00
08/14/2020	J5S3261	S401065	2020	\$616,919.14
08/14/2020	J5S3261	S401065	2020	\$32,656.84
08/14/2020	J5S3429	S402038	2020	\$369,783.04
08/14/2020	J5S3430	S402039	2020	\$473,057.88
08/14/2020	J5S3430	S402039	2020	\$28,928.96
08/14/2020	J5P3427	S402042	2020	\$913,225.36

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
08/14/2020	J6S3240	S501096	2020	\$1,911,105.01
08/14/2020	J6S3240	S501096	2020	\$512,699.00
08/14/2020	J6S3421	S502034	2020	\$925,755.87
08/14/2020	J6S3421	S502034	2020	\$71,000.00
08/14/2020	J6Q3467	S502052	2020	\$819,654.60
08/14/2020	J7S3247	S602015	2020	\$275,167.44
08/14/2020	J7S3241	S602020	2020	\$1,120,542.30
08/14/2020	J7S3241	S602020	2020	\$103,102.60
08/14/2020	J7S3287	S602047	2020	\$171,102.12
08/14/2020	J8S3124	S602051	2020	\$32,294.06
08/14/2020	J9S3291	S701009	2020	\$572,738.12
08/14/2020	J9S3291	S701009	2020	\$35,159.75
08/14/2020	J9S3402	S702055	2020	\$299,171.68
08/14/2020	J9S3402	S702055	2020	\$9,600.00
08/14/2020	J9S3412	S702078	2020	\$567,071.21
08/14/2020	J9S3412	S702078	2020	\$11,200.00
08/14/2020	J9S3419	S702079	2020	\$482,427.24
08/14/2020	J9S3419	S702079	2020	\$8,000.00
08/14/2020	J9S3422	S702082	2020	\$540,529.11
08/14/2020	J9S3422	S702082	2020	\$10,400.00
08/14/2020	J9S3423	S702083	2020	\$425,143.03
08/14/2020	J9S3423	S702083	2020	\$13,600.00
08/14/2020	J9S3424	S702084	2020	\$723,649.76
08/14/2020	J9S3424	S702084	2020	\$9,600.00
08/14/2020	J9S3416	S703061	2020	\$773,490.46
08/14/2020	J9S3416	S703061	2020	\$19,200.00
08/14/2020	J9S3417	S703072	2020	\$249,426.29
08/17/2020	J1S3195B	1691109	2020	\$686,115.47
08/17/2020	J1S3257	1691112	2020	\$1,600,845.68
08/17/2020	J1S3257	1691112	2020	\$35,025.00
08/17/2020	J2S3290	S201083	2020	\$135,698.80
08/17/2020	J2S3232	S201093	2020	\$55,389.84
08/17/2020	J4S3254	S302077	2020	\$605,391.03
08/17/2020	J4S3336	S302084	2020	\$485,328.27
08/17/2020	J4Q3397	S303008	2020	\$2,838,584.13
08/17/2020	J4Q3397	S303008	2020	\$18,058.74
08/17/2020	J7P3223	S602021	2020	\$1,023,097.68
08/17/2020	J7P3223	S602021	2020	\$64,192.00
08/17/2020	J7S3221	S603002	2020	\$358,888.32
08/17/2020	J9S3518	S702088	2020	\$398,310.78
08/20/2020	J6P3380	S502030	2020	\$1,525,920.00
08/25/2020	J5P3184	S401034	2017	\$24,073.78

**STATE FISCAL YEAR 2021
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
08/25/2020	J7P3416	S703089	2020	\$2,496,582.00	
08/25/2020	J8P3183	S703090	2020	\$950,400.00	
08/26/2020	J1P3022	S101023	2017	\$97,106.77	
				<u>\$147,208,299.86</u>	\$299,553,362.17
09/09/2020	J1P3198	S101072	2019	\$17,367.43	
09/14/2020	J5S3266	S401082	2020	\$1,567,391.86	
09/14/2020	J5S3266	S401082	2020	\$62,211.46	
09/17/2020	J5S3280	S401070	2020	\$1,824,722.71	
09/17/2020	J8P2243	S601059	2017	\$576,761.94	
09/18/2020	J7P3071	0602088	2016	\$7,052.80	
09/21/2020	J7S3182	S601042	2020	\$414,845.40	
09/22/2020	J5S3248	S401059	2020	\$10,010.22	
09/28/2020	J6I3020B	2705352	2020	\$49,866,278.12	
				<u>\$54,346,641.94</u>	\$245,206,720.23

SFY 2021 November
Administrative Modification
MHTC Approval 10/28/2020
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	IS 29	0I3007B	2021 CN	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$515 (was \$515 now \$1,030)	\$40 (was \$35 now \$75)
NW	Harrison	IS 35	0I3007D	2021 CN	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$515 (was \$515 now \$1,030)	\$35 (was \$40 now \$75)
NE	Adair	MO 11	2S0413	2021 CN 2021 RW	Bridge replacement over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$176 (was \$486 now \$662)	\$56 (was \$119 now \$175)
NE	Adair	RT B	2S3313	9999 CN 9999 RW	Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092. Reason: To incorporate project into 2S3318. (November Amendment) Funding Source: NA	-\$1,021 (was \$1,021 now \$0)	-\$195 (was \$195 now \$0)
NE	Audrain	RT J	2S3071	2021 CN 2020 RW	Bridge replacement over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$181 (was \$568 now \$749)	\$67 (was \$114 now \$181)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Lincoln	RT M	2S3005	2021 CN 2020 RW	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$233 (was \$605 now \$838)	\$107 (was \$143 now \$250)
NE	Ralls	US 61	2P3137	2021 CN 2021 RW	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060. Reason: To modify an existing project budget. Funding Source: NA	-\$318 (was \$1,149 now \$831)	-\$9 (was \$140 now \$131)
NE	Ralls	US 61	2P3138	2021 CN 2021 RW	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	-\$305 (was \$961 now \$656)	\$8 (was \$112 now \$120)
NE	Schuyler	RT A	2S3311	9999 CN 9999 RW	Bridge improvements over North Fork Middle Fabius River 1 mile south of Rte. 136 near Downing. Project involves bridge X0097. Reason: To incorporate project into 2S3318. (November Amendment) Funding Source: NA	-\$702 (was \$702 now \$0)	-\$148 (was \$148 now \$0)
NE	Schuyler	RT C	2S3312	9999 CN 9999 RW	Bridge improvements over North Fork Middle Fabius River 0.8 mile north of Rte. 136 near Lancaster. Project involves bridge P0233. Reason: To incorporate project into 2S3318. (November Amendment) Funding Source: NA	-\$645 (was \$645 now \$0)	-\$144 (was \$144 now \$0)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Schuyler	RT M	2S2207	9999 CN 9999 RW	Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near Glenwood. Project involves bridge P0398. Reason: To incorporate project into 2S3318. (November Amendment) Funding Source: NA	-\$707 (was \$707 now \$0)	-\$99 (was \$99 now \$0)
NE	Scotland	MO 15	2P3089	2021 CN 2021 RW	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$762 (was \$900 now \$1,662)	\$169 (was \$164 now \$333)
NE	Scotland	MO 15	2P3212	2021 CN	Pavement resurfacing from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$360 (was \$1,795 now \$2,155)	\$24 (was \$168 now \$192)
NE	Scotland	MO 15	3P0568	2021 CN 2020 RW	Bridge replacement over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$611 (was \$473 now \$1,084)	\$103 (was \$72 now \$175)
NE	Scotland	RT H	2S3321	9999 CN 9999 RW	Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z near Azen. Project involves bridge X0174. Reason: To incorporate project into 2S3318. (November Amendment) Funding Source: NA	-\$718 (was \$718 now \$0)	-\$155 (was \$155 now \$0)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Scotland	RT W	2S3323	9999 CN 9999 RW	Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project involves bridge S0414. Reason: To incorporate project into 2S3318. (November Amendment) Funding Source: NA	-\$853 (was \$853 now \$0)	-\$172 (was \$172 now \$0)
CD	Boone	RT J	5S3319	2021 CN 2020 RW	Pavement resurfacing and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp. Reason: Technical correction to add MPO indicator and TIP number. Funding Source: NA	\$0 (was \$5,070 now \$5,070)	\$0 (was \$957 now \$957)
SW	Various	Various	7Q3414	2022 CN	Operations and management of Ozarks Traffic ITS in the rural Southwest District. Reason: To modify an existing project budget and split out 7Q3414B. (November Administrative Amendment) Funding Source: NA	-\$69 (was \$279 now \$210)	-\$1 (was \$1 now \$0)
SW	Various	Various	8Q3181	2022 CN	Operations and management of Ozarks Traffic ITS in the urban Southwest District. Reason: To modify an existing project budget and split out 8Q3181B. (November Administrative Amendment) Funding Source: NA	-\$39 (was \$716 now \$677)	-\$1 (was \$1 now \$0)
Total:						-\$2,024	-\$315



**2020 - 2024 STIP
Scoping and Design Projects
November Administrative Modification**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: KC County: Cass Route: MO 7 Job No: 4P3443	Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496. Reason: To modify an existing scoping project.	Fed: \$1,188	State: \$297	Local: \$0	\$0 (was \$5 now \$5)	\$1,465 (was \$15 now \$1,480)
District: KC County: Clay Route: IS 29 Job No: 4I3458	Scoping for bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789. Reason: To modify an existing scoping project.	Fed: \$2,644	State: \$661	Local: \$0	\$0 (was \$5 now \$5)	\$3,285 (was \$15 now \$3,300)
District: KC County: Clay Route: SP 69 Job No: 4S3419	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656. Reason: To modify an existing scoping project.	Fed: \$557	State: \$139	Local: \$0	\$0 (was \$5 now \$5)	\$676 (was \$15 now \$691)
District: KC County: Jackson Route: IS 435 Job No: 4I3451	Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642. Reason: To modify an existing scoping project.	Fed: \$448	State: \$112	Local: \$0	\$0 (was \$5 now \$5)	\$540 (was \$15 now \$555)
District: KC County: Platte Route: IS 29 Job No: 4I3450	Scoping for bridge replacement over 72nd Street, 1.6 miles south of Barry Road and 1.2 miles north of 64th Street. Project involves bridge A1595. Reason: To modify an existing scoping project.	Fed: \$674	State: \$169	Local: \$0	\$0 (was \$5 now \$5)	\$823 (was \$15 now \$838)
		Fed: \$5,511	State: \$1,378	Local: \$0	District Engineering: \$0	\$6,789



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.					Engineering:	0	0	75	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 013007D						Construction:	0	0	1,030	0	0	0
Length: 81.37	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 994	State: 111	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,105								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Adair	Bridge replacement over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.				Engineering:	11	5	170	0	0	0
Route:	MO 11					R/W:	0	0	7	0	0	0
Job No.:	2S0413					Construction:	0	0	655	0	0	0
Length:	0.05	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	670	State:	167	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2S0416		Future Cost:	0	Estimate Total:	848						
County:	Audrain	Bridge replacement over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217.				Engineering:	20	6	175	0	0	0
Route:	RT J					R/W:	0	1	0	0	0	0
Job No.:	2S3071					Construction:	0	0	748	0	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	744	State:	186	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2P3247		Future Cost:	0	Estimate Total:	950						
County:	Lincoln	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386.				Engineering:	8	52	198	0	0	0
Route:	RT M					R/W:	0	2	0	0	0	0
Job No.:	2S3005					Construction:	0	0	836	0	0	0
Length:	0.04	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	872	State:	216	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2S3330		Future Cost:	0	Estimate Total:	1,096						
County:	Ralls	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.				Engineering:	95	15	116	0	0	0
Route:	US 61					R/W:	0	0	1	0	0	0
Job No.:	2P3137					Construction:	0	0	830	0	0	0
Length:	0.09	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	770	State:	192	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2P3138		Future Cost:	0	Estimate Total:	1,057						
County:	Ralls	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.				Engineering:	80	15	105	0	0	0
Route:	US 61					R/W:	0	0	1	0	0	0
Job No.:	2P3138					Construction:	0	0	655	0	0	0
Length:	0.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	621	State:	155	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2P3137		Future Cost:	0	Estimate Total:	856						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Scotland	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis.				Engineering:	38	20	313	0	0	0
Route:	MO 15	Project involves bridge H0857.				R/W:	0	0	2	0	0	0
Job No.:	2P3089					Construction:	0	0	1,660	0	0	0
Length:	0.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,597	State:	398	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	3P0568	Future Cost:	0	Estimate Total:	2,033	Payments:	0	0	0	0	0
County:	Scotland	Pavement resurfacing from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.				Engineering:	12	23	169	0	0	0
Route:	MO 15					R/W:	0	3	0	0	0	0
Job No.:	2P3212					Construction:	0	0	2,152	0	0	0
Length:	22.46	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,877	State:	470	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	2P3362	Future Cost:	0	Estimate Total:	2,359	Payments:	0	0	0	0	0
County:	Scotland	Bridge replacement over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858.				Engineering:	37	5	170	0	0	0
Route:	MO 15					R/W:	0	5	0	0	0	0
Job No.:	3P0568					Construction:	0	0	1,079	0	0	0
Length:	0.05	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,007	State:	252	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	2P3089	Future Cost:	0	Estimate Total:	1,296	Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Scotland	Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z near				Engineering:	0	0	0	0	0
Route:	RT H	Azen. Project involves bridge X0174.				R/W:	0	0	0	0	0
Job No.:	2S3321					Construction:	0	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	0	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:		Anticipated Fed Cat:	B- N-Nhpp-Br		Payments:	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Schuyler	Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near Glenwood. Project involves bridge P0398.				Engineering:	54	0	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	2S2207					Construction:	0	0	0	0	0	
Length:	0.06	MPO: N	Project Manager:			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	0	State:	0	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Anticipated Fed Cat:	Stbg			Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Schuyler	Bridge improvements over North Fork Middle Fabius River 1.0 mile south of Rte. 136 near Downing. Project involves bridge X0097.				Engineering:	0	0	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3311					Construction:	0	0	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Anticipated Fed Cat:		B- N-Nhpp-Br	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	0						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Schuyler	Bridge improvements over North Fork Middle Fabius River 0.8 mile north of Rte. 136 near Lancaster. Project involves bridge P0233.				Engineering:	0	0	0	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	2S3312					Construction:	0	0	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Anticipated Fed Cat:	B- N-Nhpp-Br		Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Scotland	Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project involves bridge S0414.				Engineering:	0	0	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	2S3323					Construction:	0	0	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Anticipated Fed Cat:		B- N-Nhpp-Br	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	0						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	0	75	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	013007B					Construction:	0	0	1,030	0	0	0
Length:	108.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	994	State:	111	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,105							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	100	323	634	0	0
R/W:	0	0	10	0	0
Construction:	0	0	5,059	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Boone	Pavement resurfacing and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp.				
Route: RT J					
Job No.: 5S3319					
Length: 23.70	MPO: Y				
Fund Cat: Taking Care Of System	AC-State: 4,820	State: 1,206	Local: 0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG			
TIP #: 2019-7	Let With: 5S3232, 5S3388	Future Cost: 0	Estimate Total: 6,126		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4P3443	Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.	Fed 1,188	State 297	Local 0	0 5 1,480
			Future Cost: 5,001 - 10,000			
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3458	Scoping for bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Fed 2,644	State 661	Local 0	0 5 3,300
			Future Cost: 25,001 - 50,000			
County: Clay Route: SP 69 Anticipated Federal Category: NHPP	Job No: 4S3419	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.	Fed 557	State 139	Local 0	0 5 691
			Future Cost: 2,001 - 5,000			
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3451	Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.	Fed 448	State 112	Local 0	0 5 555
			Future Cost: 5,001 - 10,000			
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3450	Scoping for bridge replacement over 72nd Street, 1.6 miles south of Barry Road and 1.2 miles north of 64th Street. Project involves bridge A1595.	Fed 674	State 169	Local 0	0 5 838
			Future Cost: 5,001 - 10,000			



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	210	0	0

County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				
Route: Various					
Job No.: 7Q3414					
Length: 0.00	MPO: Y				
Fund Cat: Taking Care Of System	Fed: 168	State: 42	Local: 0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 210		

PAYMENT

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	677	0

County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				
Route: Various					
Job No.: 8Q3181					
Length: 0.00	MPO: Y				
Fund Cat: Taking Care Of System	Fed: 542	State: 135	Local: 0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG			
TIP #: Let With:	Future Cost: 0	Estimate Total: 677			

PAYMENT

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2020 - 2024 STIP
Multimodal Operations
November Administrative Modification**

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	Jefferson	NA	2021 Waterways	Complete dock and passenger ramp to serve Delta Queen passengers in Kimmswick at the Jefferson County Port Authority Reason: Estimate updated Funding Source: State General Revenue \$801; Local \$199	\$1,000
SE	Ste. Genevieve, Perry	NA	2021 Waterways	Construct (2) 12' Diameter Sheet Pile Cells and Winch Pulley System at New Bourbon Regional Port Authority Reason: Estimate updated Funding Source: State General Revenue \$323; Local \$81	\$404
Statewide	Statewide	NA	2021 Waterways	Port administrative costs including salary, office expenses, legal, and travel for various public port authorities Reason: Estimate updated Funding Source: State Transportation Fund \$450; Local \$0	\$450

SFY 2021 October

Administrative Amendment

MHTC Approval 10/19/2020

ONEDOT Approval 10/27/2020

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020 7/2020-6/2024

District: SL	Scoping to signalize intersection and add lighting at Rte. 110 and Liberty School Road.	Fed:	State:	Local:	\$0	\$35
County: Jefferson		\$32	\$3	\$0	(was \$0 now \$0)	(was \$0 now \$35)
Route: MO 21						
Job No: 6P3596	Reason: To add scoping project for intersection improvements.					
		Fed:	State:	Local:	District Engineering:	
		\$32	\$3	\$0	\$0	\$35



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
October Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	RP FRANCIS ST TO IS229N	113297	2021 CN	Bridge rehabilitation on various ramp bridges along I-229 and on the Faraon Street bridge over I-29 in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847, A6284, A2130 and A3811. Reason: To modify an existing project description, budget and location. Funding Source: Available STIP funds.	\$785 (was \$1,854 now \$2,639)	\$52 (was \$159 now \$211)
NW	Clinton	US 69	1S3341	2021 CN 2021 RW	Intersection improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds. Reason: To add right of way on an existing project. Funding Source: Available STIP funds.	\$0 (was \$1,156 now \$1,156)	\$35 (was \$105 now \$140)
NW	Livingston	US 65	1P3287	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Chillicothe, Rte. 5 in Keytesville and Rte. 129 in Salisbury. \$347,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project description, location and budget. Funding Source: Available STIP funds.	\$13 (was \$434 now \$447)	\$30 (was \$76 now \$106)
NE	Adair	BU 63	2P2215	2021 CN	Pavement resurfacing and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois Street) to Patterson Street in Kirksville. \$115,221 city of Kirksville funds. Reason: To modify an existing project description, budget and funding source. Funding Source: Available STIP and City of Kirksville funds. *Contingent upon the execution of the cost participation agreement.	\$341 (was \$4,183 now \$4,524)	\$42 (was \$431 now \$473)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
October Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Lewis	RT B	2S3347	2021 CN	Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to Oak Street in Canton and from Poage Street to Polk Street in LaGrange. \$56,000 city of Canton funds. Reason: To modify an existing project description, budget and funding source. Funding Source: Available STIP and City of Canton funds. *Contingent upon the execution of the cost participation agreement.	\$69 (was \$325 now \$394)	\$5 (was \$126 now \$131)
NE	Lincoln	RT B	2S3303	2021 CN	Pavement resurfacing from Rte. 61 to Rte. 79 at Elsberry. \$44,478 District Operation funds. Reason: To modify an existing project description, budget and funding source. Funding Source: Available STIP funds and District Operating Budget.	\$16 (was \$1,403 now \$1,419)	\$2 (was \$115 now \$117)
NE	Lincoln	RT W	2S3238	2021 CN	Pavement resurfacing from Rte. B to Rte. KK near Brussels. \$32,970 District Operation funds. Reason: To modify an existing project description, length, budget and funding source. Funding Source: Available STIP funds and District Operating Budget.	\$119 (was \$536 now \$655)	\$8 (was \$40 now \$48)
CD	Miller	US 54	5P3222	2021 CN	Add J-turns and add intersection turn lanes at Midway Road, Tolwood Road, Copperhead Road, Allen Road, Howser Road and Walnut Grove Road. Reason: To modify an existing project description and budget and split project to 5P3222B. (October Administrative Amendment) Funding Source: NA	-\$2,247 (was \$5,299 now \$3,052)	-\$641 (was \$1,757 now \$1,116)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
October Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Miller	US 54	5P3222B	2021 CN	Add J-turns and add intersection turn lanes at various locations in Miller County. Reason: To split project from 5P3222. (October Administrative Amendment) Funding Source: 5P3222.	\$2,247 (was \$0 now \$2,247)	\$533 (was \$0 now \$533)
SE	Various	Various	9P3628	2021 CN	Job Order Contracting for erosion control repairs at various locations within Southeast District. \$500,000 District Operations funds. Reason: To modify an existing project description, budget and funding source. Funding Source: Available STIP funds and District Operating Budget.	\$515 (was \$515 now \$1,030)	\$35 (was \$50 now \$85)
Total:						\$1,858	\$101



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Buchanan	Rehabilitate bridges on various ramp bridges along I-229 and on the Faraon St. bridge over I-29, in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847 and A6284.				Engineering:	0	25	134	0	0	0
Route:	RP FRANCIS ST TO IS229N					R/W:	0	0	0	0	0	0
Job No.:	113297					Construction:	0	0	1,854	0	0	0
Length:	1.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,610	State:	403	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,013							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jefferson	Scoping to signalize intersection and add lighting at Rte. 110 and Liberty School Road.						0	0
Route: MO 21	Job No: 6P3596		Fed 31	State 4	Local 0			
Anticipated Federal Category: Safety					Future Cost: 301 - 1,000		35	



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	Job Order Contracting for erosion control repairs at various locations within Southeast District.				Engineering:	0	2	48	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	9P3628					Construction:	0	0	515	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	565	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	565							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Clinton	Intersection improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds.					Engineering:	0	35	97	0	0	0
Route: US 69						R/W:	0	0	0	0	0	0
Job No.: 1S3341						Construction:	0	0	1,156	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	796	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,158	State: 130	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,288								
County: Livingston	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000 Statewide Transportation Alternatives funds.					Engineering:	27	30	76	0	0	0
Route: US 65						R/W:	0	0	10	0	0	0
Job No.: 1P3287						Construction:	0	0	437	0	0	0
Length: 6.56	MPO: N					FFOS:	0	0	347	0	0	0
Fund Cat: Taking Care Of System			Fed: 443	State: 110	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 580								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Adair	Pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois St.) to Patterson St. in Kirksville.					Engineering:	509	176	255	0	0	0
Route: BU 63						R/W:	0	403	0	0	0	0
Job No.: 2P2215						Construction:	0	0	3,780	0	0	0
Length: 0.75	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,691		State: 923	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,123								
County: Lewis	Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to Oak Street in Canton and from Poage Street to Polk Street in LaGrange.					Engineering:	0	85	41	0	0	0
Route: RT B						R/W:	0	10	0	0	0	0
Job No.: 2S3347						Construction:	0	0	315	0	0	0
Length: 2.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361		State: 90	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #:	Let With: 2S3300	Future Cost: 0		Estimate Total: 451								
County: Lincoln	Pavement improvements from Rte. 61 to Rte. 79 at Elsberry.					Engineering:	0	2	113	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 2S3303						Construction:	0	0	1,403	0	0	0
Length: 10.59	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,214		State: 304	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #:	Let With: 2S3238, 2P3201, 2S3308, 2S3189	Future Cost: 0		Estimate Total: 1,518								
County: Lincoln	Pavement resurfacing from Rte. B to Rte. KK near Brussels.					Engineering:	6	1	39	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 2S3238						Construction:	0	0	536	0	0	0
Length: 7.85	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 461		State: 115	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: Stbg										
TIP #:	Let With: 2P3201, 2S3308, 2S3189, 2S3303	Future Cost: 0		Estimate Total: 582								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Miller	Intersection safety improvements at various locations in Miller and Cole County.					Engineering:	276	600	1,157	0	0	0
Route: US 54						R/W:	0	0	5	0	0	0
Job No.: 5P3222						Construction:	0	0	5,294	0	0	0
Length: 29.79	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 6,350 State: 706 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #: 5P3222B	Let With: 5P3222B	Future Cost: 0 Estimate Total: 7,332										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Miller	Add J-turns and add intersection turn lanes at various locations in Miller County.					Engineering:	0	0	533	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3222B						Construction:	0	0	2,247	0	0	0
Length: 18.29	MPO: N	Fed: 2,501		State: 279	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: 2021		Anticipated Fed Cat: Safety		Payments:		0	0	0	0	0	0
Sec Cat: Safety	Let With: 5P3222		New Project Future Cost: 0		Estimate Total: 2,780							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2021 October
Administrative Modification
MHTC Approval 10/19/2020
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
October Administrative Modification**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020 7/2020-6/2024

District: NE	Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.	Fed:	State:	Local:	\$0	\$780
County: Marion		\$640	\$160	\$0	(was \$10 now \$10)	(was \$10 now \$790)
Route: MO 79						
Job No: 2P3357	Reason: To modify an existing project budget.					

Fed:	State:	Local:	District Engineering:
\$640	\$160	\$0	\$0 \$780



**2021 - 2025 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Adair	US 63	2P3283	2021 CN	Pavement preservation treatment from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty Agreement early in exchange for a buy-out. Reason: To modify an existing project description and budget. Funding Source: NA	-\$974 (was \$2,908 now \$1,934)	-\$65 (was \$217 now \$152)
NE	Lincoln	MO 79	2P3201	2021 CN	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield. Reason: Technical correction to modify an existing project length. Funding Source: NA	\$0 (was \$507 now \$507)	\$0 (was \$38 now \$38)
NE	Macon	US 63	2P2216	2021 CN	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.4 mile south of Rte. DD to 0.6 mile south of Rte. YY and on Bus. 36 from 0.1 mile east of Maffry Ave. near Macon. \$784,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project description, budget and funding source. Funding Source: Available STIP and Statewide Transportation Alternatives funds.	-\$168 (was \$3,165 now \$2,997)	-\$11 (was \$324 now \$313)
CD	Callaway	IS 70	513365	2021 CN	Bridge rehabilitation over Auxvasse Creek, east of Kingdom City. Project involves bridge A0096. Reason: To modify an existing project description and budget. Funding Source: NA	-\$498 (was \$1,695 now \$1,197)	-\$93 (was \$242 now \$149)



**2021 - 2025 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Pulaski	RT T	5S3368	2021 CN	Bridge rehabilitation over Gasconade River. Project involves bridge A2928. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$495 (was \$778 now \$1,273)	\$97 (was \$102 now \$199)
SL	Franklin	MO 185	6P3543	2021 CN	Pavement preservation treatment from Rte. 50 to Rte. AC, on Rte. AT from Rte. 50 to Rte. M and on Rte. H from Rte. 50 to Rte. AC. Potential pavement preservation treatment on Rte. H from Rte. AC to Rte. 185. Reason: To modify an existing project description and length. Funding Source: NA	\$0 (was \$525 now \$525)	\$0 (was \$125 now \$125)
SL	Franklin	RT CC	6S3591	2021 CN	Pavement preservation treatment from Rte. 50 to Rte. AC and Rte. AC from Rte H to Rte. 185. Potential pavement preservation treatment on Rte. AN from Rte. H to Shawnee Ford Road and Rte. AE from Rte. H to Parshall Road. Reason: To modify an existing project description. Funding Source: NA	\$0 (was \$369 now \$369)	\$0 (was \$58 now \$58)
SL	St. Louis	Various	0X3123	9999 CN	Safety improvements at various locations in St. Louis County. Reason: To split project to 6P3496B. (September Administrative Amendment) Funding Source: NA	-\$2,122 (was \$2,122 now \$0)	\$0 (was \$0 now \$0)
Total:						-\$3,267	-\$72



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Adair	Pavement preservation treatment from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty Agreement early in exchange for a buy-out.				Engineering:	2	2	150	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	
Job No.:	2P3283					Construction:	0	0	1,934	0	0	
Length:	20.70	MPO:	N			FFOS:	0	0	650	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,406	State:	30	Local:	650				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,088						
County:	Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.				Engineering:	2	1	37	0	0	
Route:	MO 79					R/W:	0	0	0	0	0	
Job No.:	2P3201					Construction:	0	0	507	0	0	
Length:	16.49	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	436	State:	109	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	2S3238, 2S3308, 2S3189, 2S3303		Future Cost:	0	Estimate Total:	547					
County:	Macon	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.4 mile south of Rte. DD to 0.6 mile south of Rte. YY and on Bus. 36 from 0.1 mile east of Maffry Ave. near Macon. \$784,000 Statewide Transportation Alternatives funds.				Engineering:	118	65	248	0	0	
Route:	US 63					R/W:	0	25	0	0	0	
Job No.:	2P2216					Construction:	0	0	2,972	0	0	
Length:	5.44	MPO:	N			FFOS:	0	0	784	0	0	
Fund Cat:	Taking Care Of System		Fed:	2,648	State:	662	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	2S3339		Future Cost:	0	Estimate Total:	3,428					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Marion		Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe		0	10	790
Route: MO 79	Job No: 2P3357	Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.				
Anticipated Federal Category: NHPP		Fed 640	State 160	Local 0	Future Cost: 2,001 - 5,000	



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Callaway	Bridge rehabilitation over Auxvasse Creek, east of Kingdom City. Project involves bridge					Engineering:	26	50	99	0	0	0
Route: IS 70	A0096.					R/W:	0	0	0	0	0	0
Job No.: 513365						Construction:	0	0	1,197	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,211	State: 135	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP										
TIP #: Let With: 513366	Future Cost: 0		Estimate Total: 1,372									
County: Pulaski	Bridge rehabilitation over Gasconade River. Project involves bridge A2928.					Engineering:	45	10	189	0	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 5S3368						Construction:	0	0	1,273	0	0	0
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,177	State: 295	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,517									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Franklin	Pavement preservation treatment on various routes in the St. Louis District.	Engineering:	0	50	75	0	0	0
Route: MO 185		R/W:	0	0	0	0	0	0
Job No.: 6P3543		Construction:	0	0	525	0	0	0
Length: 29.83	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 520 State: 130 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: Stbg							
TIP #: Let With: 6S3591	Future Cost: 0 Estimate Total: 650							
County: Franklin	Pavement resurfacing on various routes in the St. Louis District.	Engineering:	0	0	58	0	0	0
Route: RT CC		R/W:	0	0	0	0	0	0
Job No.: 6S3591		Construction:	0	0	369	0	0	0
Length: 19.64	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 427 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: State							
TIP #: Let With: 6P3543	Future Cost: 0 Estimate Total: 427							
County: St. Louis	Safety improvements at various locations in St. Louis County.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0X3123		Construction:	0	0	0	0	2,185	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 1,966 State: 219 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,185							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 September
Administrative Amendment
MHTC Approval 09/21/2020
ONEDOT Approval 09/29/2020
MPO Projects Provided for Information Purposes
Only



**2020 - 2024 STIP
Scoping and Design Projects
September Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: NW County: Atchison Route: RT A Job No: 1S3428	Scoping for urgent pavement repairs due to flooding from Rte. D to I-29 near Watson. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$8	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)
District: NW County: Atchison Route: RT A Job No: 1S3428B	Scoping for urgent pavement repairs due to flooding from B Avenue to Rte. D near Watson. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	Fed: \$0	State: \$15	Local: \$0	\$0 (was \$0 now \$0)	\$15 (was \$0 now \$15)
District: NW County: Atchison Route: RT BB Job No: 1S3420	Scoping for urgent pavement repairs due to flooding from B Avenue to Rte. A in Watson. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	Fed: \$0	State: \$15	Local: \$0	\$0 (was \$0 now \$0)	\$15 (was \$0 now \$15)
District: NW County: Atchison Route: RT TT Job No: 1S3421	Scoping for urgent pavement repairs due to flooding from Rte. 59 to O Avenue, near Fairfax. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	Fed: \$0	State: \$10	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)
District: NW County: Carroll Route: RT O Job No: 1S3423	Scoping for urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	Fed: \$0	State: \$10	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)



**2020 - 2024 STIP
Scoping and Design Projects
September Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: NW County: Carroll Route: RT V Job No: 1S3422	Scoping for urgent pavement repairs due to flooding from Rte. 24 to end of state maintenance near DeWitt. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	Fed: \$0	State: \$15	Local: \$0	\$0 (was \$0 now \$0)	\$15 (was \$0 now \$15)
District: NW County: Chariton Route: RT M Job No: 1S3424	Scoping for urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	Fed: \$0	State: \$20	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: NW County: Mercer Route: RT E Job No: 1S3427	Scoping for urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project. Reason: To add urgent scoping project to repair bridge damaged due to flooding.	Fed: \$8	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)
District: NW County: Mercer Route: RT JJ Job No: 1S3425	Scoping for urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near Spickard. Project involves bridge N0253. Potential ER project. Reason: To add urgent scoping project to repair bridge damaged due to flooding.	Fed: \$8	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)
District: NW County: Mercer Route: RT JJ Job No: 1S3426	Scoping for urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near Spickard. Project involves bridge N0254. Potential ER project. Reason: To add urgent scoping project to repair bridge damaged due to flooding.	Fed: \$8	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)



**2020 - 2024 STIP
Scoping and Design Projects
September Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: KC County: Cass Route: IS 49 Job No: 4I3514	Scoping for pavement resurfacing from 0.3 mile south of Rock Haven Road to 0.7 mile south of Rte. 7. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: IS 29 Job No: 4I3510	Scoping for pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: IS 35 Job No: 4I3511	Scoping for pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: IS 35 Job No: 4I3512	Scoping for pavement resurfacing from I-70 to Kansas State line. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: IS 435 Job No: 4I3517	Scoping for pavement resurfacing from Rte. 24 to Rte. 78. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: IS 470 Job No: 4I3513	Scoping for pavement resurfacing from Hickman Mills Drive to Raytown Road. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)



**2020 - 2024 STIP
Scoping and Design Projects
September Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: KC County: Jackson Route: IS 670 Job No: 4I3515	Scoping for pavement resurfacing from Kansas State line to the ramps at The Paseo Bridge. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: RP IS435N To Lancer Job No: 4I3501	Scoping for bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: CRD Lefholz Rd Job No: 4S3505	Scoping for bridge replacement over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: CST Topping Ave Job No: 4S3504	Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Platte Route: IS 29 Job No: 4I3506	Scoping for pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69. Reason: To add scoping project to improve pavement.	Fed: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Platte Route: MO 9 Job No: 4S3497	Scoping for bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)



**2020 - 2024 STIP
Scoping and Design Projects
September Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: KC County: Platte Route: MO 9 Job No: 4S3498	Scoping for bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Platte Route: RT B Job No: 4S3492	Scoping for bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Platte Route: CST NW Cookingham Dr Job No: 4S3489	Scoping for bridge replacement over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: SW County: McDonald Route: MO 59 Job No: 7P3428	Scoping for streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel. Reason: To add scoping project to protect streambank and improve pedestrian access.	AC-State: \$330	State: \$83	Local: \$0	\$0 (was \$0 now \$0)	\$413 (was \$0 now \$413)
District: SE County: Carter Route: RT B Job No: 9S3761	Scoping for bridge rail and guardrail upgrades at various locations in the Southeast District. Reason: To add scoping project to improve bridge.	AC-State: \$80	State: \$20	Local: \$0	\$0 (was \$0 now \$0)	\$100 (was \$0 now \$100)
		Fed:	State:	Local:	District Engineering:	
		\$698	\$240	\$0	\$0 \$938	



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 4S3405B, 4I3470, 6I3337 and 6S3521. (September Amendment) Funding Source: NA	-\$7,864 (was \$13,531 now \$5,667)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 4I3470, 4S3405B, 6S3259C, 6S3259Z, 6I3337Z and 7S2182. (September Amendment) Funding Source: NA	\$9,750 (was \$32,200 now \$22,450)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3123	2023 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 6I3337Z. (September Amendment) Funding Source: NA	-\$2,732 (was \$27,318 now \$24,586)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3124	2024 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 6S3521 and 6I3337Z. (September Amendment) Funding Source: NA	-\$3,793 (was \$33,765 now \$29,972)	\$0 (was \$0 now \$0)
NE	Various	Various	0P3021C	9999 CN	Safety projects at various locations in the Northeast District. \$1,060,000 from Statewide Open Container funds. Reason: To split project to 2P3362. (September Amendment) Funding Source: NA	\$0 (was \$0 now \$0)	\$0 (was \$0 now \$0)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	CST	4S3374	2023 CN	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.	\$1,240	\$1,000
				2022 RW		(was \$8,167	(was \$450
		Prospect Ave			Reason: To modify an existing project description and budget.	now \$9,407)	now \$1,450)
					Funding Source: Available STIP funds.		
SL	St. Louis	Various	6P3496B	2023 CN	Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County and \$2,000,000 Statewide Safety funds.	\$3,846	\$480
					Reason: To split project from 0X3123 to improve safety. (October Administrative Modification)	(was \$0	(was \$0
					Funding Source: St Louis County, available STIP funds and 0X3123.	now \$3,846)	now \$480)
					*Contingent upon the execution of the cost participation agreement.		
SW	Bates	RT M	7S3261	2021 CN	Bridge rehabilitation over the Osage River. Project involves bridge A4829.	\$281	\$40
				2021 RW		(was \$1,723	(was \$426
					Reason: To modify an existing project budget and add right of way.	now \$2,004)	now \$466)
					Funding Source: Available STIP funds.		
SW	Greene	MO 13	8P2390	9999 CN	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.	-\$449	-\$108
					Reason: To incorporate this project into 8P3087E and 8P3087F. (September Amendment)	(was \$449	(was \$108
					Funding Source: NA	now \$0)	now \$0)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	US 60	8P3197	2022 CN 2022 RW	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St. and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 Consolidated Rail Infrastructure and Safety Improvements Program and \$565,402 Grade Crossing Safety Account. Reason: To modify an existing project budget to add right of way. Funding Source: Available STIP funds.	\$31 (was \$1,009 now \$1,040)	\$20 (was \$130 now \$150)
SW	Jasper	IS 49	713361	2021 CN	Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin and pavement repair at the northbound bridge over Rte. V. Reason: To modify an existing project scope and budget. Funding Source: Available STIP funds.	\$8 (was \$5,450 now \$5,458)	\$0 (was \$659 now \$659)
SW	Various	Various	8P3087G	9999 CN 9999 RW	Intersection improvements at various locations in the urban Southwest District. Reason: To split project to 8P3087E and 8P3087F. (September Amendment) Funding Source: NA	-\$2,194 (was \$2,194 now \$0)	-\$1,004 (was \$1,004 now \$0)
SE	Stoddard	BU 60	9S3620	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Transportation Alternatives funds and \$125,000 City of Bertrand funds. Reason: To modify an existing project description, budget and funding source. Funding Source: City of Bertrand funds.	\$168 (was \$1,773 now \$1,941)	\$39 (was \$153 now \$192)
Total:						-\$1,708	\$467



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Atchison Route: RT A Anticipated Federal Category: STBG	Job No: 153428	Scoping for urgent pavement repairs due to flooding from Rte. D to I-29 near Watson. Potential ER project.	AC-State 8 State 2 Local 0 Future Cost: 1 - 300	0	0	10
County: Atchison Route: RT A Anticipated Federal Category: State	Job No: 153428B	Scoping for urgent pavement repairs due to flooding from B Avenue to Rte. D near Watson. Potential ER project.	Fed 0 State 15 Local 0 Future Cost: 301 - 1,000	0	0	15
County: Atchison Route: RT BB Anticipated Federal Category: State	Job No: 153420	Scoping for urgent pavement repairs due to flooding from B Avenue to Rte. A in Watson. Potential ER project.	Fed 0 State 15 Local 0 Future Cost: 301 - 1,000	0	0	15
County: Atchison Route: RT TT Anticipated Federal Category: STBG	Job No: 153421	Scoping for urgent pavement repairs due to flood related damage from Rte. 59 to O Avenue, near Fairfax. Potential ER project.	AC-State 8 State 2 Local 0 Future Cost: 1 - 300	0	0	10
County: Carroll Route: RT O Anticipated Federal Category: State	Job No: 153423	Scoping for urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project.	Fed 0 State 10 Local 0 Future Cost: 1 - 300	0	0	10
County: Carroll Route: RT V Anticipated Federal Category: State	Job No: 153422	Scoping for urgent pavement repairs due to flooding from Rte. 24 to end of state maintenance near DeWitt. Potential ER project.	Fed 0 State 15 Local 0 Future Cost: 301 - 1,000	0	0	15
County: Chariton Route: RT M Anticipated Federal Category: State	Job No: 153424	Scoping for urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential ER project.	Fed 0 State 20 Local 0 Future Cost: 301 - 1,000	0	0	20



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Mercer Route: RT E Anticipated Federal Category: NHPP	Job No: 153427	Scoping for urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project.	Fed 8	State 2	Local 0	
				Future Cost: 1 - 300		
County: Mercer Route: RT JJ Anticipated Federal Category: NHPP	Job No: 153425	Scoping for urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near Spickard. Project involves bridge N0253. Potential ER project.	Fed 8	State 2	Local 0	
				Future Cost: 1 - 300		
County: Mercer Route: RT JJ Anticipated Federal Category: NHPP	Job No: 153426	Scoping for urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near Spickard. Project involves bridge N0254. Potential ER project.	Fed 8	State 2	Local 0	
				Future Cost: 1 - 300		



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004H						Construction:	0	0	5,667	0	0
Length: 0.00	MPO: N	AC-State: 4,534		State: 1,133	Local: 0	FFOS:	0	0	5,502	0	0
Fund Cat: Flexible & Other						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat: STBG		Future Cost: 0 Estimate Total: 5,667							
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,667							
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004I						Construction:	0	0	0	22,450	0
Length: 0.00	MPO: N	AC-State: 17,960		State: 4,490	Local: 0	FFOS:	0	0	0	21,161	0
Fund Cat: Flexible & Other						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: STBG		Future Cost: 0 Estimate Total: 22,450							
TIP #:	Let With:	Future Cost: 0		Estimate Total: 22,450							
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3123						Construction:	0	0	0	0	24,586
Length: 0.00	MPO: N	AC-State: 19,669		State: 4,917	Local: 0	FFOS:	0	0	0	0	22,500
Fund Cat: Flexible & Other						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023	Anticipated Fed Cat: STBG		Future Cost: 0 Estimate Total: 24,586							
TIP #:	Let With:	Future Cost: 0		Estimate Total: 24,586							
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3124						Construction:	0	0	0	0	29,972
Length: 0.00	MPO: N	AC-State: 23,978		State: 5,994	Local: 0	FFOS:	0	0	0	0	26,630
Fund Cat: Flexible & Other						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: STBG		Future Cost: 0 Estimate Total: 29,972							
TIP #:	Let With:	Future Cost: 0		Estimate Total: 29,972							
County: Various	Safety projects at various locations in the Northeast District. \$821,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3021C						Construction:	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 0		State: 0	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety		Future Cost: 0 Estimate Total: 0							
TIP #:	Let With:	Future Cost: 0		Estimate Total: 0							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering:	30	195	271	0	0
R/W:	0	0	2	0	0
Construction:	0	0	2,002	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Bates	Bridge rehabilitation over the Osage River. Project involves bridge A4829.				
Route: RT M					
Job No.: 7S3261					
Length: 0.17	MPO: N				
Fund Cat: Taking Care Of System	Fed: 1,978	State: 492	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP			
TIP #: Let With: 7S3481	Future Cost: 0	Estimate Total: 2,500			

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.
 Sep-15-2020 Section 4 - 1 District Southwest



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Mcdonald	Scoping for streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east					0	0	413
Route: MO 59	Job No: 7P3428	junction (Main Street) in Noel.						
Anticipated Federal Category: STBG		AC-State 330	State 83	Local 0	Future Cost: 2,001 - 5,000			



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Carter	Scoping for bridge rail and guardrail upgrades at various locations in the Southeast District.						0	0	100
Route: RT B	Job No: 953761	AC-State	State	Local					
Anticipated Federal Category: STBG		80	20	0	Future Cost: 1,001 - 2,000				



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stoddard	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Transportation Alternatives funds and \$125,000 City of Bertrand funds.					Engineering:	0	25	167	0	0	0
Route: BU 60						R/W:	0	0	6	0	0	0
Job No.: 9S3620						Construction:	0	0	1,934	0	0	0
Length: 7.46	MPO: N					FFOS:	0	0	1,293	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,706 State: 315 Local: 111	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,132										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 413514	Scoping for pavement resurfacing from 0.3 mile south of Rock Haven Road to 0.7 mile south of Rte. 7.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413510	Scoping for pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 413511	Scoping for pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 35 Anticipated Federal Category: NHPP	Job No: 413512	Scoping for pavement resurfacing from I-70 to Kansas State line.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413517	Scoping for pavement resurfacing from Rte. 24 to Rte. 78.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413513	Scoping for pavement resurfacing from Hickman Mills Drive to Raytown Road.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 670 Anticipated Federal Category: NHPP	Job No: 413515	Scoping for pavement resurfacing from Kansas State line to the ramps at The Paseo.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: RP IS435N TO LANCER LN E Anticipated Federal Category: NHPP	Job No: 413501	Scoping for bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson	Route: CRD LEFHOLZ RD	Job No: 4S3505	Scoping for bridge replacement over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135.	0	0	20
Anticipated Federal Category: NHPP			Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000			
County: Jackson	Route: CST TOPPING AVE	Job No: 4S3504	Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354.	0	0	20
Anticipated Federal Category: NHPP			Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000			



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.				Engineering:	50	25	300	550	575	0
Route:	CST PROSPECT AVE					R/W:	0	0	0	1,114	0	0
Job No.:	4S3374					Construction:	0	0	0	0	8,293	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,685	State:	2,172	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	10,907							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413506	Scoping for pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0 0 20
County: Platte Route: MO 9 Anticipated Federal Category: NHPP	Job No: 453497	Scoping for bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0 0 20
County: Platte Route: MO 9 Anticipated Federal Category: NHPP	Job No: 453498	Scoping for bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0 0 20
County: Platte Route: RT B Anticipated Federal Category: NHPP	Job No: 453492	Scoping for bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0 0 20
County: Platte Route: CST NW COOKINGHAM DR Anticipated Federal Category: NHPP	Job No: 453489	Scoping for bridge replacement over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0 0 20



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Louis	Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County and \$2,000,000 Statewide Safety funds.				Engineering:	0	0	20	130	330	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3496B					Construction:	0	0	0	0	3,846	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	1,520	0
Fund Cat:	Safety (Statewide)	Fed:	2,758	State:	48	Local:	1,520					
Sec Cat:		Awd Date:	2023	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,326							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.					Engineering:	42	7	8	10	83	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P2390						Construction:	0	0	0	0	449	0
Length: 0.40	MPO: Y	Award Month: 0	Project Manager: John Sanders			FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 446 State: 111 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: N- Nhpp-Nhs										
TIP #: SP1401	Let With:	Project Status: FINAL	Future Cost: 0 Estimate Total: 599									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St. and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 Consolidated Rail Infrastructure and Safety Improvements				Engineering:	0	20	22	108	0	0
Route:	US 60					R/W:	0	0	0	25	0	0
Job No.:	8P3197					Construction:	0	0	0	1,014	0	0
Length:	1.96	MPO:	Y			FFOS:	0	0	0	980	0	0
Fund Cat:	Flexible & Other	Awd Date:		2022	Fed: 952 State: 237 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Regional	Anticipated Fed Cat:		STBG	Future Cost:	0	Estimate Total: 1,189					
TIP #:	Let With:											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jasper	Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin and pavement repair at the northbound bridge over Rte. V.				Engineering:	50	65	594	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	713361					Construction:	0	0	5,458	0	0	0
Length:	0.94	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	5,504	State:	613	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	713361B, 713482		Future Cost:	0	Estimate Total:	6,167					
Payments:							0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Various	Intersection improvements at various locations in the urban Southwest District.				Engineering:	2	2	100	400	502	0
Route:	Various					R/W:	0	0	0	106	0	0
Job No.:	8P3087G					Construction:	0	0	0	0	2,088	0
Length:	0.00	MPO: Y	Award Month: 0	Project Manager: Donald T Saiko		FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State: 2,559	State: 639	Local: 0						
Sec Cat:	Regional	Awd Date: 2023	Anticipated Fed Cat: N- Nhpp-Nhs									
TIP #:	MO1904-19	Let With:	Project Status: FINAL	Future Cost: 0	Estimate Total: 3,200	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-16-2020

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

SFY 2021 September
Administrative Modification
MHTC Approval 09/21/2020
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	US 36	1P0862	2021 CN	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph. Reason: To modify an existing project length and budget. Funding Source: Available STIP funds.	\$66 (was \$4,436 now \$4,502)	\$4 (was \$396 now \$400)
NW	Holt	IS 29	1I3020B	2021 CN	Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490. Reason: Technical correction to project landing. Funding Source: NA	\$0 (was \$1,212 now \$1,212)	\$0 (was \$96 now \$96)
NW	Sullivan	MO 6	1P3239	2021 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$44 (was \$1,457 now \$1,501)	\$20 (was \$175 now \$195)
NW	Sullivan	RT D	1S3243	2021 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$744,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$30 (was \$997 now \$1,027)	\$20 (was \$118 now \$138)
NE	Randolph	RT EE	2S3255	2021 CN	Pavement resurfacing from east of Rte. 63 to end of state maintenance near Moberly. \$19,908 District Operation funds. Reason: To modify an existing project budget and funding source. Funding Source: Available STIP funds and District Operating Budget.	\$43 (was \$323 now \$366)	\$2 (was \$27 now \$29)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	US 50	4P3352	2021 CN	Pavement resurfacing from 0.8 mile east of George Road to Rte. RA. Reason: To modify an existing project length and description. Funding Source: NA	\$0 (was \$5,105 now \$5,105)	\$0 (was \$510 now \$510)
KC	Pettis	US 65	3P3062	2021 CN	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$2,500,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: NA	\$0 (was \$5,252 now \$5,252)	\$0 (was \$175 now \$175)
KC	Saline	US 65	3P3181	2022 CN	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds. Reason: To modify an existing project description and funding source. Funding Source: NA	\$0 (was \$2,327 now \$2,327)	\$0 (was \$578 now \$578)
SL	Franklin	RT AJ	6S3392	2021 CN	Pavement resurfacing from Rte. YY to Rte. 50. Reason: To accelerate existing project from SFY 2022 to SFY 2021. Funding Source: NA	-\$56 (was \$1,934 now \$1,878)	-\$1 (was \$275 now \$274)
SW	Benton	MO 7	7P3299	2021 CN	Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, A5385, A3648, A3813 and A5850. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$20 (was \$659 now \$679)	\$0 (was \$109 now \$109)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Benton	MO 7	7P3360	2021 CN	Bridge rehabilitation over Truman Lake. Project involves bridge A3465. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$2 (was \$59 now \$61)	\$0 (was \$14 now \$14)
SW	Hickory	MO 64	7S3359	2021 CN	Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$3 (was \$114 now \$117)	\$0 (was \$17 now \$17)
SW	Polk	MO 13	7P3277	2021 CN	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County. Reason: To modify an existing project budget. Funding Source: NA	-\$858 (was \$2,032 now \$1,174)	-\$81 (was \$230 now \$149)
SW	St. Clair	MO 13	7P3276	2021 CN	Pavement resurfacing and add rumblestripes from 0.5 mile north of Rte. UU to 0.1 mile south of 565th Road in Polk County. Reason: To modify an existing project description and budget. Funding Source: NA	-\$850 (was \$8,018 now \$7,168)	-\$81 (was \$914 now \$833)
Total:						-\$1,556	-\$117



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Holt	Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.	Engineering:	15	10	86	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 113020B		Construction:	0	0	1,212	0	0	0
Length: 0.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,177 State: 131 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 1S3181, 1I3099B, 1P3023B	Let With: 1S3181, 1I3099B, 1P3023B Future Cost: 0 Estimate Total: 1,323							
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternatives funds.	Engineering:	205	75	120	0	0	0
Route: MO 6		R/W:	10	0	0	0	0	0
Job No.: 1P3239		Construction:	0	0	1,501	0	0	0
Length: 0.51	MPO: N	FFOS:	0	0	1,027	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,357 State: 339 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20 Anticipated Fed Cat: STBG							
TIP #: 2P3224, 2P3222, 2S3221, 1S3243	Let With: 2P3224, 2P3222, 2S3221, 1S3243 Future Cost: 0 Estimate Total: 1,911							
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$744,000 Statewide Transportation Alternatives funds.	Engineering:	180	50	88	0	0	0
Route: RT D		R/W:	10	0	0	0	0	0
Job No.: 1S3243		Construction:	0	0	1,027	0	0	0
Length: 0.69	MPO: N	FFOS:	0	0	744	0	0	0
Fund Cat: Taking Care Of System	Fed: 932 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 20 Anticipated Fed Cat: STBG							
TIP #: 2P3224, 2P3222, 2S3221, 1P3239	Let With: 2P3224, 2P3222, 2S3221, 1P3239 Future Cost: 0 Estimate Total: 1,355							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Randolph	Pavement resurfacing from east of Rte. 63 to end of state maintenance near Moberly.				Engineering:	1	2	27	0	0	0
Route:	RT EE	\$19,908 District Operation funds.				R/W:	0	0	0	0	0	
Job No.:	2S3255					Construction:	0	0	366	0	0	
Length:	4.74	MPO:	N			FFOS:	0	0	20	0	0	
Fund Cat:	Taking Care Of System	AC-State:	316	State:	79	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	Stbg							
TIP #:	Let With: 2S3206, 2P3254, 2S3207, 2S3350	Future Cost:	0	Estimate Total:	396	Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pettis	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$2,500,000 District Operation funds.				Engineering:	50	50	125	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	3P3062					Construction:	0	0	5,252	0	0	0
Length:	10.84	MPO:	N			FFOS:	0	0	2,500	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,342	State:	1,085	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,477	Payments:	0	0	0	0	0	0
County:	Saline	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds.				Engineering:	0	57	182	339	0	0
Route:	US 65					R/W:	0	0	40	0	0	0
Job No.:	3P3181					Construction:	0	0	0	2,287	0	0
Length:	0.91	MPO:	N			FFOS:	0	0	0	2,156	0	0
Fund Cat:	Flexible & Other	Fed:	1,414	State:	123	Local:	1,368					
Sec Cat:	System Expansion	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,905	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Benton	Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, A5385, A3648, A3813 and A5850.				Engineering:	0	0	109	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	7P3299					Construction:	0	0	679	0	0	0
Length:	2.92	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	630	State:	158	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7S3359, 7P3360	Future Cost:	0		Estimate Total:	788						
County:	Benton	Bridge rehabilitation over Truman Lake. Project involves bridge A3465.				Engineering:	45	1	13	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	7P3360					Construction:	0	0	61	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	60	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7S3359, 7P3299	Future Cost:	0		Estimate Total:	120						
County:	Hickory	Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894.				Engineering:	40	1	16	0	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0
Job No.:	7S3359					Construction:	0	0	117	0	0	0
Length:	0.33	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	108	State:	26	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3360, 7P3299	Future Cost:	0		Estimate Total:	174						
County:	Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.				Engineering:	2	35	114	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3277					Construction:	0	0	1,174	0	0	0
Length:	6.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,059	State:	264	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 8P3118, 7P3276	Future Cost:	0		Estimate Total:	1,325						
County:	St. Clair	Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU to 0.1 mile south of 565th Road in Polk County.				Engineering:	2	149	684	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3276					Construction:	0	0	7,168	0	0	0
Length:	34.59	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,401	State:	1,600	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3277, 8P3118	Future Cost:	0		Estimate Total:	8,003						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Buchanan	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.				Engineering:	64	71	329	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P0862					Construction:	0	0	4,502	0	0	0
Length:	5.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,922	State:	980	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	RR-2019-06	Let With:	1P3237	Future Cost:	0	Estimate Total:	4,966					
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jackson	Pavement resurfacing from 0.8 mile east of George Road to Rte. RA.	Engineering:	5	120	390	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 4P3352		Construction:	0	0	5,105	0	0	0
Length: 6.08	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,492 State: 1,123 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,620							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Franklin	Pavement resurfacing from Rte. YY to Rte. 50.				Engineering:	50	125	149	0	0	0
Route:	RT AJ					R/W:	0	0	0	0	0	0
Job No.:	6S3392					Construction:	0	0	1,878	0	0	0
Length:	6.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,721	State:	431	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,202							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 September

Amendment

MHTC Approval 09/02/2020

ONEDOT Approval 09/03/2020

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)							
District	County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Dekalb	US 36	1P3237	2021 CN	Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$1,759	\$117
NE	Macon	BU 36	2S3339	2021 CN	Pavement resurfacing from Rte. 63 to Rte. 36 in Macon. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$244	\$16
NE	Randolph	RT B	2S3350	2021 CN	Pavement preservation treatment from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections). Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$410	\$31
NE	Scotland	MO 15	2P3362	2021 CN	Add rumblestrips from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County. \$559,000 Open Container funds. Reason: To add project to improve safety and split from 0P3021C. (September Administrative Amendment) Funding Source: Available STIP and Open Container funds. (0P3021C)	\$1,362	\$129
KC	Jackson	US 24	4S3405B	2022 CN	Upgrade signals add intersection turn lane and bicycle/pedestrian facilities from Rte. 291 to River Boulevard. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 city of Independence funds. Reason: To add project to improve intersection and bicycle/pedestrian facilities and split from 0P3004H and 0P3004I. (September Administrative Amendment) Funding Source: Available STIP and Cost Share funds. (0P3004H and 0P3004I)	\$10,191	\$759

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Amendment**

						(Dollars in Thousands)	
District County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /		Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	CST VIEW HIGH DR	4I3470	2021 CN	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds. Reason: To add project to improve interchange and split from 0P3004H and 0P3004I. (September Administrative Amendment) Funding Source: Cost Share funds. (0P3004H and 0P3004I)	\$3,993	\$10
KC	Pettis	US 65	3P3210	2021 CN	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive. \$8,290,950 Governor's Cost Share Program funds. Reason: To add project to construct interchange. Funding Source: Governor's Cost Share Program funds.	\$8,291	\$12
*Contingent							
KC	Platte	MO 9	4S3476	2021 CN	Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street. \$400,000 Governor's Cost Share Program funds. Reason: To add project to improve intersection. Funding Source: Governor's Cost Share Program funds.	\$400	\$12
*Contingent							
SL	St. Charles	US 67	6P3372	2021 CN 2021 RW	Add J-turns at Riverlands Way and raise southbound lanes from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds. Reason: To modify an existing project scope and budget. Funding Source: Available STIP funds.	\$1,545	\$368
SL	St. Charles	OR 70	6I3337	2021 CN	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbuhl and Cave Springs and modify interchange at First Capitol. Design-Build. Bridges A3852, A4040, A6678, A6679, A6680. \$2.1M CMAQ, \$2.5M Cost Share and \$17.5M St. Charles County funds. Reason: To modify an existing project description, budget, funding source and split from 0P3004H. (September Administrative Amendment) Funding Source: St. Charles County and Cost Share funds. (0P3004H)	\$20,600	\$1,653

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Amendment**

					(Dollars in Thousands)		
District	County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	OR 70	6I3337Z	2022 CN	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbel and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds. Reason: To add payback for accelerated Cost Share project and split from 0P3004I, 0P3123 and 0P3124. (September Administrative Amendment) Funding Source: Cost Share funds. (0P3004I, 0P3123 and 0P3124)	\$7,500	\$0
SL	St. Charles	RT A	6S3530	2021 CN	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds. Reason: To add project to improve roadway and pavement. Funding Source: Governor's Cost Share Program funds.	\$3,500	\$10
					*Contingent		
SL	St. Louis	MO 100	6S3259C	2022 CN 2021 RW	Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$1,098,113 Cost Share and \$1,275,667 City of Kirkwood funds. Reason: To add project to improve pedestrian facilities and split from 0P3004I. (September Administrative Amendment) Funding Source: City of Kirkwood and Cost Share funds. (0P3004I)	\$2,249	\$388
SL	St. Louis	MO 100	6S3259Z	2022 CN	Payback to the City of Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds. Reason: To add project to allow payback for an accelerated Cost Share project and split from 0P3004I. (September Administrative Amendment) Funding Source: Cost Share funds. (0P3004I)	\$136	\$0

*Contingent upon the execution of the cost participation agreement.

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Amendment**

						(Dollars in Thousands)	
District	County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 270	6I3020C	2023 CN 2021 RW	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025. Reason: To modify an existing project budget and add right of way. Funding Source: Available STIP funds.	\$4,946	\$694
SL	St. Louis	US 67	6S3521	2021 CN	Payment to the City of Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds. Reason: To add project to improve intersection and split from 0P3004H and 0P3124. (September Administrative Amendment). Funding Source: Governor's Cost Share Program and Cost Share funds (0P3004H and 0P3124).	\$1,580	\$15
					*Contingent		
SL	St. Louis	Various	0X3123	2023 CN	Safety improvements at various locations in St. Louis County. Reason: To add project for safety improvements. Funding Source: Available STIP funds.	\$2,185	\$0
					*Contingent		
SW	Barry	MO 37	7S2182	2022 CN	Pavement, intersection and pedestrian improvements on Central Avenue from Cleveland Street to Broadway Street in Monett. Design and right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 city of Monett and \$399,826 Transportation Alternatives Funds. Reason: To add project to improve pavement, safety and pedestrian access and split from 0P3004I. (September Administrative Amendment) Funding Source: Transportation Alternatives, City of Monett and Cost Share funds. (0P3004I)	\$4,376	\$40

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Amendment**

					(Dollars in Thousands)		
District	County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	MO 13	8P3087E	2023 CN 2022 RW	Intersection improvements on Kansas Expressway at Sunset Street in Springfield. \$273,186 city of Springfield and \$1,092,743 Springfield STBG-Urban funds. Reason: To add project to improve intersection and incorporate projects 8P2390 and 8P3087G into this project. (September Administrative Amendment) Funding Source: 8P2390, 8P3087G, City of Springfield, Springfield STBG-Urban and available STIP funds.	\$2,121	\$340
SE	Bollinger	MO 51	9P3709	2021 CN	Pavement preservation treatment from Rte. 72 to Rte. 34 in Marble Hill. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$396	\$34
SE	Butler	US 67	9P3663	2021 CN 2021 RW	Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 338. \$2,724,976 Governor's Cost Share Program and \$5,720,976 city of Poplar Bluff funds. Reason: To add project to improve roadway. Funding Source: Available STIP, Governor's Cost Share Program and City of Poplar Bluff funds.	\$8,699	\$1,496
					*Contingent		
SE	Howell	RT K	9S3710	2021 CN	Pavement preservation treatment from Rte. KK to Rte. 63 in West Plains. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$243	\$21
SE	New Madrid	RT H	9S3713	2021 CN	Pavement preservation treatment from end of state maintenance to Rte. 61 in Matthews. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$154	\$13

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Amendment**

						(Dollars in Thousands)	
District	County	Route	Job	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Ozark	MO 95	9P3711	2021 CN	Pavement preservation treatment from Rte. 5 to Rte. 160 near Theodosia. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$458	\$40
SE	St. Francois	RT Y	9S3708	2021 CN	Pavement preservation treatment from Rte. 67 to I-55 near Bloomsdale. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$403	\$35
SE	Stoddard	RT E	9S3712	2021 CN	Pavement preservation treatment from Rte. 25 in Bloomfield to Rte. N. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$160	\$14
Total:						\$87,901	\$6,247



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	10	70	401	0	0
R/W:	0	0	0	0	0
Construction:	0	0	5,569	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Dekalb	Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River.				
Route: US 36					
Job No.: 1P3237					
Length: 14.65	MPO: N				
Fund Cat: Taking Care Of System	Fed: 4,832	State: 1,208	Local: 0		
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP			
TIP #: 1P0862	Let With: 1P0862	Future Cost: 0	Estimate Total: 6,050		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Macon	Pavement resurfacing from Rte. 63 to Rte. 36 in Macon.					Engineering:	0	40	21	0	0	0
Route: BU 36						R/W:	0	0	0	0	0	
Job No.: 2S3339						Construction:	0	0	244	0	0	
Length: 2.64	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 244	State: 61	Local: 0			Payments:	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: 2P2216	Let With: 2P2216	Future Cost: 0	Estimate Total: 305									
County: Randolph	Pavement preservation treatment from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).					Engineering:	0	1	32	0	0	
Route: RT B						R/W:	0	0	0	0	0	
Job No.: 2S3350						Construction:	0	0	410	0	0	
Length: 18.29	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 355	State: 88	Local: 0			Payments:	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: 2S3206, 2P3254, 2S3255, 2S3207	Let With: 2S3206, 2P3254, 2S3255, 2S3207	Future Cost: 0	Estimate Total: 443									
County: Scotland	Add rumblestripes from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County. \$559,000 Open Container funds.					Engineering:	0	35	141	0	0	
Route: MO 15						R/W:	0	0	0	0	0	
Job No.: 2P3362						Construction:	0	0	1,362	0	0	
Length: 22.46	MPO: N					FFOS:	0	0	559	0	0	
Fund Cat: Flexible & Other	AC-State: 1,231	State: 307	Local: 0			Payments:	0	0	0	0		
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: 2P3212	Let With: 2P3212	Future Cost: 0	Estimate Total: 1,538									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Pettis	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive. \$8,290,950					Engineering:	0	0	12	0	0	0
Route: US 65	Governor's Cost Share Program funds.					R/W:	0	0	0	0	0	0
Job No.: 3P3210						Construction:	0	0	8,291	0	0	0
Length: 0.65	MPO: N					FFOS:	0	0	8,291	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 6,643	State: 1,660	Local: 0					
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: N- Nhpp-Nhs				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,303										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Barry	Pavement, intersection and pedestrian improvements on Central Avenue from Cleveland Street to Broadway Street in Monett. Design and right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 city of Monett and \$399,826 Transportation Alternatives Funds.				Engineering:	10	0	10	30	0	0
Route:	MO 37					R/W:	0	0	0	0	0	0
Job No.:	7S2182					Construction:	0	0	0	4,376	0	0
Length:	0.68	MPO:	N			FFOS:	0	0	0	4,376	0	0
Fund Cat:	Flexible & Other			Fed:	2,414	State:	8	Local:	1,994			
Sec Cat:	System Expansion	Awd Date:	2022	Anticipated Fed Cat:			STBG					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,426	Payments:	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	0	0	34	0	0
R/W:	0	0	0	0	0
Construction:	0	0	396	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Bollinger	Pavement preservation treatment from Rte. 72 to Rte. 34 in Marble Hill.				
Route: MO 51					
Job No.: 9P3709					
Length: 17.83	MPO: N				
Fund Cat: Taking Care Of System	AC-State: 344	State: 86	Local: 0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat:	Stbg		
TIP #:	Let With: 9S3713, 9S3708, 9S3712, 9P3711, 9S3710	Future Cost: 0	Estimate Total: 430		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Butler	Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of				Engineering:	0	0	1,496	0	0	0
Route:	US 67	Rte. 160 to County Road 338. \$2,724,976 Governor's Cost Share Program and \$5,720,976 city				R/W:	0	0	2,656	0	0	0
Job No.:	9P3663	of Poplar Bluff funds.				Construction:	0	0	6,043	0	0	0
Length:	2.57	MPO: N				FFOS:	0	0	8,446	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed: 3,644	State: 830	Local: 5,721	Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2021	Anticipated Fed Cat: N- Nhpp-Nhs									
TIP #:	Let With:	Future Cost:	0 Estimate Total: 10,195									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-27-2020

Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	0	0	21	0	0
R/W:	0	0	0	0	0
Construction:	0	0	243	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Howell	Pavement preservation treatment from Rte. KK to Rte. 63 in West Plains.				
Route: RT K					
Job No.: 9S3710					
Length: 10.51	MPO: N				
Fund Cat: Taking Care Of System	AC-State: 211	State: 53	Local: 0		
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat:	Stbg		
TIP #:	Let With: 9S3713, 9S3708, 9S3712, 9P3709, 9P3711	Future Cost:	0	Estimate Total:	264

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: New Madrid Pavement preservation treatment from end of state maintenance to Rte. 61 in Matthews.										Engineering:	0	0	13	0	0	0
Route: RT H										R/W:	0	0	0	0	0	0
Job No.: 9S3713										Construction:	0	0	155	0	0	0
Length: 6.72 MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System Awd Date: 2021 AC-State: 134 State: 34 Local: 0										Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint Anticipated Fed Cat: Stbg																
TIP #: Let With: 9S3708, 9S3712, 9P3709, 9P3711, 9S3710 Future Cost: 0 Estimate Total: 168																

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	0	0	40	0	0
R/W:	0	0	0	0	0
Construction:	0	0	458	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Ozark	Pavement preservation treatment from Rte. 5 to Rte. 160 near Theodosia.				
Route: MO 95					
Job No.: 9P3711					
Length: 20.58	MPO: N				
Fund Cat: Taking Care Of System	Awd Date: 2021	AC-State: 398	State: 100	Local: 0	
Sec Cat: Preventive Maint	Anticipated Fed Cat: Stbg				
TIP #:	Let With: 9S3713, 9S3708, 9S3712, 9P3709, 9S3710	Future Cost:	0	Estimate Total:	498

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Francois	Pavement preservation treatment from Rte. 67 to I-55 near Bloomsdale.								Engineering:	0	0	35	0	0	0
Route:	RT Y									R/W:	0	0	0	0	0	0
Job No.:	9S3708									Construction:	0	0	403	0	0	0
Length:	18.07	MPO:	N	AC-State: 350				State:	88	Local:	0	FFOS:				
Fund Cat:	Taking Care Of System	Anticipated Fed Cat:								Stbg	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021							0	0	0	0	0	0	0
TIP #:	Let With: 9S3713, 9S3712, 9P3709, 9P3711, 9S3710								Future Cost:	0	Estimate Total:	438	Payments:			
										0	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-27-2020

Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering:	0	0	14	0	0
R/W:	0	0	0	0	0
Construction:	0	0	160	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Stoddard	Pavement preservation treatment from Rte. 25 in Bloomfield to Rte. N.				
Route: RT E					
Job No.: 9S3712					
Length: 6.82	MPO: N				
Fund Cat: Taking Care Of System	Awd Date: 2021	AC-State: 139	State: 35	Local: 0	
Sec Cat: Preventive Maint	Anticipated Fed Cat:		Stbg		
TIP #:	Let With: 9S3713, 9S3708, 9P3709, 9P3711, 9S3710	Future Cost:	0	Estimate Total:	174

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Jackson	Upgrade signals, add intersection turn lane and bicycle/pedestrian facilities from Rte. 291 to River Boulevard. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 city of Independence funds.					Engineering:	3	0	50	709	0	0	
Route: US 24						R/W:	0	0	0	0	0	0	
Job No.: 4S3405B						Construction:	0	0	0	10,191	0	0	
Length: 2.92	MPO: Y						FFOS:	0	0	0	9,606	0	0
Fund Cat: Taking Care Of System	AC-State: 8,760 State: 510 Local: 1,680					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: Stbg											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 10,953											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.
 Aug-27-2020



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.				Engineering:	5	0	2	8	0	0
Route:	CST VIEW HIGH					R/W:	0	0	0	0	0	
Job No.:	413470					Construction:	0	0	2,500	1,493	0	0
Length:	0.19	MPO: Y				FFOS:	0	0	2,500	1,493	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State: 3,202	State: 801	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: N/A	Anticipated Fed Cat: Stbg									
TIP #:	Let With:		Future Cost: 0	Estimate Total: 4,008								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Platte	Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street. \$400,000 Governor's Cost Share Program funds.				Engineering:	0	0	12	0	0	0
Route:	MO 9					R/W:	0	0	0	0	0	0
Job No.:	4S3476					Construction:	0	0	400	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	400	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	330	State:	82	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	412							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Add J-turns at Riverlands Way and raise southbound lanes from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds.				Engineering:	135	270	383	0	0	0
Route:	US 67					R/W:	0	0	21	0	0	0
Job No.:	6P3372					Construction:	0	0	4,292	0	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	2,768	0	0	0
Fund Cat:	Flexible & Other			Fed:	3,974	State:	992	Local:	0			0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	5,101					
County:	St. Charles	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over 170 at Zumbahl and Cave Springs and modify interchange at First Capitol. Design-Build Bridges A3852, A4040, A6678, A6679, A6680. \$2.1M CMAQ, \$2.5M Cost Share and \$17.5M St. Charles County fund				Engineering:	600	1,800	4,501	0	0	0
Route:	OR 70					R/W:	0	1,400	0	0	0	0
Job No.:	6I3337					Construction:	0	0	55,750	0	0	0
Length:	4.23	MPO:	Y			FFOS:	0	0	21,834	0	0	0
Fund Cat:	Flexible & Other			AC-State:	44,411	State:	1,540	Local:	17,500			0
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:			STBG					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	64,051					
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering:	920	700	200	200	1,199	0
Route:	IS 270					R/W:	500	0	587	0	0	0
Job No.:	6I3020C					Construction:	0	0	0	0	18,848	0
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	19,560	State:	2,174	Local:	0			0
Sec Cat:	System Expansion	Awd Date:	2023	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	23,154					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbuhl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.	Engineering:	0	0	0	0	0	0		
Route:	OR 70		R/W:	0	0	0	0	0	0		
Job No.:	6I3337Z		Construction:	0	0	0	0	0	0		
Length:	4.15 MPO: Y		FFOS:	0	0	2,500	2,500	2,500			
Fund Cat:	Major Projects & Emerging Needs		Fed: 0 State: 7,500 Local: 0	Payments:	0	0	2,500	2,500	2,500		
Sec Cat:	System Expansion		Awd Date: N/A Anticipated Fed Cat: State								
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,500									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds.				Engineering:	5	0	10	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	6S3530					Construction:	0	0	3,500	0	0	0
Length:	3.37	MPO:	Y			FFOS:	0	0	3,500	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	2,808	State:	702	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Stbg							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,515	Payments:	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
County:	St. Louis	Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$1,098,113 Cost Share and \$1,275,667 city of Kirkwood funds.				Engineering:	0	0	234	154	0	0		
Route:	MO 100					R/W:	0	0	282	0	0	0		
Job No.:	6S3259C					Construction:	0	0	0	1,967	0	0		
Length:	1.03	MPO: Y			Fed: 1,336	State: 134	Local: 1,167							
Fund Cat:	Taking Care Of System				Anticipated Fed Cat: N- Nhpp-Nhs									
Sec Cat:	Preventive Maint	Awd Date:	2022											
TIP #:	Let With: 6S3259B, 6S3259,		Future Cost:		0	Estimate Total:	2,637	FFOS:	0	0	278	1,987	0	0
						Payments:	0	0	0	0	0	0		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	St. Louis	Payback to the City of Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds.				Engineering:	0	0	0	0	0	0	
Route:	MO 100					R/W:	0	0	0	0	0	0	
Job No.:	6S3259Z					Construction:	0	0	0	0	0	0	
Length:	1.03	MPO:	Y			FFOS:	0	0	136	0	0		
Fund Cat:	Taking Care Of System			Fed:	109	State:	27	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	N- Nhpp-Nhs		Payments:	0	0	0	136	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	136							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering:	920	700	200	200	1,199	0
Route:	IS 270					R/W:	500	0	587	0	0	0
Job No.:	613020C					Construction:	0	0	0	0	18,848	0
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	19,560	State:	2,174	Local:	0			
Sec Cat:	System Expansion	Awd Date:	2023	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	23,154	Payments:	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Louis	Payment to the City of Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.					Engineering:	0	0	11	1	1	2
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 6S3521						Construction:	0	0	710	0	0	870
Length: 0.27	MPO: Y	AC-State: 1,277 State: 318 Local: 0				FFOS:	0	0	710	0	0	870
Fund Cat: Taking Care Of System	Anticipated Fed Cat: Stbg					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Future Cost: 0 Estimate Total: 1,595										
TIP #:	Let With:											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Safety improvements at various locations in St. Louis County.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0X3123					Construction:	0	0	0	0	2,185	0
Length:	0.00	MPO:	Y	Fed: 1,966 State: 219 Local: 0		FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2023	Future Cost: 0 Estimate Total: 2,185								
TIP #:		Let With:										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Greene	Intersection improvements on Kansas Expressway at Sunset Street in Springfield.				Engineering:	80	2	139	142	248	0
Route:	MO 13	\$273,186 city of Springfield and \$1,092,743 Springfield STBG-Urban funds.				R/W:	0	0	0	120	0	0
Job No.:	8P3087E					Construction:	0	0	0	0	2,001	0
Length:	0.37	MPO:	Y			FFOS:	0	0	0	60	1,306	0
Fund Cat:	Flexible & Other			Fed:	2,121	State:	258	Local:	273			
Sec Cat:	Regional	Awd Date:	2023	Anticipated Fed Cat:			NHPP					
TIP #:	SP1816-18A	Let With:	8P3087F, 8S3165, 8P3202	Future Cost:	0	Estimate Total:	2,732	Payments:	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 August

Administrative Amendment

MHTC Approval 08/25/2020

ONEDOT Approval 09/03/2020

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: CD County: Cole Route: RP US50E TO US54E Job No: 5P3459	Scoping for bridge improvement over Rte. 50. Project involves bridge A1419. Reason: To add scoping project for bridge improvements.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: CD County: Gasconade Route: MO 19 Job No: 5P3501	Scoping for bridge improvement over Frene Creek, pavement improvement from 5th Street to 8th Street and at 13th Street and on Rte. 100 at Gasconade Street and at Herman Hill Village. Project involves bridge J0009. Reason: To add scoping project to improve bridge and pavement.	AC-State: \$8	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)
District: CD County: Gasconade Route: US 50 Job No: 5P3502	Scoping for slide repair at Clay Pit near Rosebud. Reason: To add scoping project to repair slide.	AC-State: \$21	State: \$5	Local: \$0	\$0 (was \$0 now \$0)	\$26 (was \$0 now \$26)
District: CD County: Howard Route: MO 5 Job No: 5P3498	Scoping for bridge improvement over Bear Creek. Project involves bridge J0007. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: CD County: Miller Route: US 54 Job No: 5P3507	Scoping for intersection improvements at various locations in Cole and Miller Counties. Reason: To add scoping project to improve safety.	AC-State: \$1,000	State: \$250	Local: \$0	\$0 (was \$0 now \$0)	\$1,250 (was \$0 now \$1,250)
District: CD County: Various Route: Various Job No: 5S3503	Scoping for slide repairs at various locations in Central District. Reason: To add scoping project for slide repair.	AC-State: \$240	State: \$60	Local: \$0	\$0 (was \$0 now \$0)	\$300 (was \$0 now \$300)



**2020 - 2024 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: CD County: Washington Route: RT C Job No: 5S3506	Scoping for bridge improvements over Big River near Belgrade. Project involves bridge T0114. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: SL County: Franklin Route: Various Job No: 6P3590	Completion of bridge rehabilitation checklist on various routes in Franklin County. Reason: To add scoping project to complete bridge rehabilitation checklist.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SL County: Jefferson Route: Various Job No: 6P3586	Completion of bridge inspection checklist at various locations in Jefferson County. Reason: To add scoping project to complete bridge inspection checklist.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SL County: St. Charles Route: MO 79 Job No: 6P3555	Scoping for intersection improvements at Rte. 79 and TR Hughes Boulevard. Reason: To add scoping project to improve intersection.	AC-State: \$136	State: \$34	Local: \$0	\$0 (was \$0 now \$0)	\$170 (was \$0 now \$170)
District: SL County: St. Charles Route: Various Job No: 6P3587	Completion of bridge inspection checklist at various locations in St. Charles County. Reason: To add scoping project to complete bridge inspection checklist.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SL County: St. Louis Route: MO 100 Job No: 6P3274B	Scoping for bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682. Reason: To add scoping project to improve bridge.	Fed: \$90	State: \$22	Local: \$0	\$0 (was \$0 now \$0)	\$112 (was \$0 now \$112)



**2020 - 2024 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: SL County: St. Louis Route: IS 270 Job No: 6I3020D	Scoping to improve roadway from Lilac Avenue to Rte. H. Reason: To add scoping project to improve roadway.	Fed: \$1,101	State: \$122	Local: \$0	\$0 (was \$0 now \$0)	\$1,223 (was \$0 now \$1,223)
District: SL County: St. Louis Route: MO 30 Job No: 6S3532	Scoping for bridge rehabilitation over the Meramec River. Project involves bridge A2014. Reason: To add scoping project to improve bridge.	Fed: \$48	State: \$12	Local: \$0	\$0 (was \$0 now \$0)	\$60 (was \$0 now \$60)
District: SL County: St. Louis Route: MO 364 Job No: 6P3566	Scoping for bridge improvements over Creve Coeur Mill Road and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190. Reason: To add scoping project to improve bridges.	Fed: \$72	State: \$18	Local: \$0	\$0 (was \$0 now \$0)	\$90 (was \$0 now \$90)
District: SL County: St. Louis Route: MO 366 Job No: 6S3582	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits. Reason: To add scoping project to improve pavement and ADA access.	Fed: \$1,846	State: \$462	Local: \$0	\$0 (was \$0 now \$0)	\$2,308 (was \$0 now \$2,308)
District: SL County: St. Louis Route: IS 55 Job No: 6I3565	Scoping for bridge painting from St. Louis County to St. Louis City east of Lindbergh Boulevard to south of 2nd Street. Project involves bridges A0607, A0591, A1076, A1276 and A1085. Reason: To add scoping project for bridge painting.	Fed: \$3	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$4 (was \$0 now \$4)
District: SL County: St. Louis Route: US 61 Job No: 6S3578	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to Lindbergh Boulevard. Reason: To add scoping project to improve pavement and ADA access.	Fed: \$696	State: \$174	Local: \$0	\$0 (was \$0 now \$0)	\$870 (was \$0 now \$870)



**2020 - 2024 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: SL County: St. Louis Route: IS 70 Job No: 6I3571	Scoping for bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007 and A3008. Reason: To add scoping project for bridge painting.	Fed: \$545	State: \$61	Local: \$0	\$0 (was \$0 now \$0)	\$606 (was \$0 now \$606)
District: SL County: St. Louis Route: Various Job No: 6P3589	Completion of bridge inspection checklist at various locations in St. Louis County. Reason: To add scoping project to complete bridge inspection checklist.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SL County: St. Louis City Route: IS 64 Job No: 6I3574	Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594. Reason: To add scoping project to improve bridge.	Fed: \$1,518	State: \$169	Local: \$0	\$0 (was \$0 now \$0)	\$1,687 (was \$0 now \$1,687)
District: SL County: St. Louis City Route: I-64 Job No: 6I3502B	Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735. Reason: To add scoping project to improve bridge.	Fed: \$6	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$7 (was \$0 now \$7)
District: SL County: St. Louis City Route: Various Job No: 6P3588	Completion of bridge inspection checklist at various locations in St. Louis City. Reason: To add scoping project to complete bridge inspection checklist.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SL County: St. Louis City Route: CST WEST FLORISSANT Job No: 6S3552	Scoping for bridge rehabilitation over Terra West Belt Road. Project includes bridge A0482. Reason: To add scoping project to improve bridge.	Fed: \$62	State: \$16	Local: \$0	\$0 (was \$0 now \$0)	\$78 (was \$0 now \$78)



**2020 - 2024 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020 7/2020-6/2024

District: SL	Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.	AC-State:	State:	Local:	\$0	\$48
County: Various		\$38	\$10	\$0	(was \$0 now \$0)	(was \$0 now \$48)
Route: Various		Reason: To add scoping project for ITS improvements.				
Job No: 6P3593						
District: SL	Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.	AC-State:	State:	Local:	\$0	\$85
County: Various		\$68	\$17	\$0	(was \$0 now \$0)	(was \$0 now \$85)
Route: Various		Reason: To add scoping project for ITS improvements.				
Job No: 6P3594						
		Fed:	State:	Local:	District Engineering:	
		\$8,304	\$1,636	\$0	\$0	\$9,940



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Linn	MO 5	1P3288	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project description, budget and add right of way. Funding Source: NA	-\$1,650 (was \$2,215 now \$565)	\$114 (was \$155 now \$269)
Statewide	Various	Various	0P3023	2023 CN	Safety projects at various statewide locations. Reason: To split Open Container funds to 8P0683E. (August Amendment) Funding Source: NA	\$533 (was \$17,574 now \$18,107)	-\$1,126 (was \$1,126 now \$0)
KC	Pettis	US 50	3P3080	2021 CN 2021 RW	Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County. Reason: To modify an existing project description, budget, funding source and delay right of way from SFY 2020 to SFY 2021 and split Open Container funds to 3P3080B. (August Administrative Amendment) Funding Source: Available STIP funds.	\$113 (was \$2,417 now \$2,530)	\$59 (was \$238 now \$297)
KC	Pettis	US 50	3P3080B	2021 CN	Add turn lanes from 0.1 mile east of Air Center Circle to 0.1 mile east of Airpark Road. \$451,000 Open Container funds. Reason: To split Open Container funds from 3P3080. (August Administrative Amendment) Funding Source: 3P3080	\$465 (was \$0 now \$465)	\$51 (was \$0 now \$51)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	SP 45	4S3278	2021 CN	Pavement resurfacing from Rte. 92 to Rte. 45. Reason: To modify an existing project budget. Funding Source: NA	-\$2,613 (was \$5,060 now \$2,447)	\$20 (was \$275 now \$295)
CD	Morgan	US 50	5P3199	2021 CN	Add intersection turn lanes at Rte. 5 west of Tipton. Reason: To modify an existing project description, scope and budget. Funding Source: Available STIP funds.	\$546 (was \$969 now \$1,515)	\$79 (was \$188 now \$267)
SW	Christian	US 65	7P3210	2022 CN 2021 RW	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$2,517,000 Open Container funds. Reason: To modify an existing project description and budget, split Open Container funds to 7P3424, 7S3292 and 7S3189J, incorporate Open Container funds from 8P0683E, and delay from SFY 2021 to SFY 2022. (August Administrative Amendment, Amendment) Funding Source: Available STIP funds and Open Container funds. (8P0683E)	\$329 (was \$10,627 now \$10,956)	\$493 (was \$2,067 now \$2,560)
SW	Greene	BU 65	8S3160	2022 CN 2021 RW	Operational and safety improvements and upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield. \$677,000 Open Container funds. Reason: To modify existing project description, budget, split Open Container funds to 8P0683E, split Transportation Alternatives funds to 8P3129, incorporate Open Container funds from 8P0683E and delay from FY 2021 to FY 2022. (August Amendment, Admin Amend) Funding Source: Open Container and available STIP funds. (8P0683E)	\$146 (was \$4,861 now \$5,007)	\$100 (was \$1,795 now \$1,895)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	RT O	7S3189J	2021 CN	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96. \$73,000 Open Container funds. Reason: To modify an existing project description, budget and funding source and split Open Container funds from 7P3210. (August Administrative Amendment) Funding Source: Available STIP and Open Container funds. (7P3210)	\$34 (was \$414 now \$448)	\$7 (was \$60 now \$67)
SW	McDonald	US 71	7P3260	2023 CN	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line. Reason: To modify an existing project budget and delay from SFY 2021 to SFY 2023. Funding Source: Available STIP funds.	-\$1,265 (was \$4,940 now \$3,675)	-\$151 (was \$705 now \$554)
SW	McDonald	MO 90	7S3292	2021 CN	Pavement resurfacing and add shoulders and rumblestripes at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn. \$551,000 Open Container funds. Reason: To modify existing project description, budget and funding source and incorporate Open Container funds from 7P3210. (August Administrative Amendment) Funding Source: Available STIP and Open Container funds. (7P3210)	\$630 (was \$4,161 now \$4,791)	\$88 (was \$681 now \$769)
SW	Newton	IS 49	7P3424	2021 CN	High friction surface treatment at various locations in Newton, Polk, Stone, Taney and Webster Counties. \$1,129,000 Open Container funds. Reason: To modify an existing project description and budget and split Open Container funds from 7P3210. (August Administrative Amendment) Funding Source: Available STIP and Open Container funds. (7P3210)	\$586 (was \$1,338 now \$1,924)	-\$11 (was \$203 now \$192)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Ste. Genevieve	US 61	9P3233	2021 CN	Pavement resurfacing from south of Rte. OO to north of Rte. 177.	\$1,151 (was \$7,239 now \$8,390)	\$77 (was \$572 now \$649)
Reason: To modify an existing project budget.							
Funding Source: Available STIP funds.							
Total:						-\$995	-\$200



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering:	35	75	194	0	0
R/W:	0	0	21	0	0
Construction:	0	0	545	0	0
FFOS:	0	0	423	0	0
Payments:	0	0	0	0	0

County: Linn	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including				
Route: MO 5	Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.				
Job No.: 1P3288					
Length: 1.12	MPO: N				
Fund Cat: Taking Care Of System	Fed: 668	State: 167	Local: 0		
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 870		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.
 Aug-26-2020 Section 4 - 1 District Northwest



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various	Safety projects at various statewide locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3023		Construction:	0	0	0	18,106	0
Length: 0.00	MPO: N	FFOS:	0	0	0	16,570	0
Fund Cat: Safety (Statewide)	Fed: 16,295 State: 1,811 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety						
TIP #:	Let With: Future Cost: 0 Estimate Total: 18,106						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pettis	Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County.				Engineering:	14	60	237	0	0	0
Route:	US 50					R/W:	0	0	22	0	0	0
Job No.:	3P3080					Construction:	0	0	2,508	0	0	0
Length:	6.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,262	State:	565	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 3P3080B	Future Cost:	0	Estimate Total:	2,841							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pettis	Add turn lanes from 0.1 mile east of Air Center Circle to 0.1 mile east of Airpark Road. \$451,000								Engineering:	0	0	51	0	0	0
Route:	US 50	Open Container funds.								R/W:	0	0	0	0	0	0
Job No.:	3P3080B									Construction:	0	0	465	0	0	0
Length:	0.32	MPO:	N							FFOS:	0	0	451	0	0	0
Fund Cat:	Taking Care Of System			Fed:	413	State:	103	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	N- Nhpp-Nhs					Future Cost:	0	Estimate Total:	516			
TIP #:	Let With:	3P3080	New Project													

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Gasconade Route: MO 19 Anticipated Federal Category: NHPP	Job No: 5P3501	Scoping for bridge improvement over Frene Creek, pavement improvement from 5th Street to 8th Street and at 13th Street and on Rte. 100 at Gasconade Street and at Herman Hill Village. Project involves bridge J0009.	AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000	0	0	10
County: Gasconade Route: US 50 Anticipated Federal Category: STBG	Job No: 5P3502	Scoping for slide repair at Clay Pit near Rosebud.	AC-State 21 State 5 Local 0 Future Cost: 301 - 1,000	0	0	26
County: Howard Route: MO 5 Anticipated Federal Category: NHPP	Job No: 5P3498	Scoping for bridge improvement over Bear Creek. Project involves bridge J0007.	Fed 2 State 0 Local 0 Future Cost: 2,001 - 5,000	0	0	2
County: Miller Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3507	Scoping for intersection improvements at various locations in Cole and Miller Counties.	AC-State 1,000 State 250 Local 0 Future Cost: 25,001 - 50,000	0	0	1,250
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 5S3503	Scoping for slide repairs at various locations in Central District.	AC-State 240 State 60 Local 0 Future Cost: 1,001 - 2,000	0	0	300



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Morgan	Add intersection turn lanes at Rte. 5 west of Tipton.					Engineering:	22	21	246	0	0	0
Route: US 50						R/W:	0	8	0	0	0	0
Job No.: 5P3199						Construction:	0	0	1,507	0	0	0
Length: 0.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 1,602	State: 180	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20	Anticipated Fed Cat: Safety										
TIP #:	Let With: 5S3267, 5P3272	Future Cost: 0		Estimate Total: 1,804								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$2,517,000 Open Container funds.				Engineering:	530	1,370	32	1,158	0	0
Route:	US 65					R/W:	0	0	103	0	0	0
Job No.:	7P3210					Construction:	0	0	0	10,853	0	0
Length:	16.18	MPO:	N			FFOS:	0	0	100	2,417	0	0
Fund Cat:	Taking Care Of System			Fed:	10,813	State:	2,703	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:			NHPP					
TIP #:	Let With: 7P3387			Future Cost:	0	Estimate Total:	14,046					
County:	Newton	High friction surface treatment at various locations in Newton, Polk, Stone, Taney and Webster Counties. \$1,129,000 Open Container funds.				Engineering:	0	23	169	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	7P3424					Construction:	0	0	1,924	0	0	0
Length:	2.77	MPO:	N			FFOS:	0	0	1,129	0	0	0
Fund Cat:	Safety (Statewide)			Fed:	1,905	State:	211	Local:	0			
Sec Cat:	Safety	Awd Date:	Fall 20	Anticipated Fed Cat:			Safety					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,116					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3023						Construction:	0	0	0	18,106	0
Length: 0.00	MPO: N					FFOS:	0	0	0	16,570	0
Fund Cat: Safety (Statewide)			Fed: 16,295	State: 1,811	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety									
TIP #:	Let With:	Future Cost:		0	Estimate Total: 18,106						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Platte	Pavement resurfacing from Rte. 92 to Rte. 45.						
Route: SP 45							
Job No.: 4S3278							
Length: 2.35	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 2,194 State: 548 Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With: 4P3275	Future Cost: 0 Estimate Total: 2,802						
Engineering:		60	125	170	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,447	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cole Route: RP US50E TO US54E Job No: 5P3459 Anticipated Federal Category: NHPP	Scoping for bridge improvement over Rte. 50. Project involves bridge A1419.	Fed 2	State 0	Local 0 Future Cost: 1,001 - 2,000	0	2
County: Franklin Route: Various Job No: 6P3590 Anticipated Federal Category: STBG	Completion of bridge rehabilitation checklist on various routes in Franklin County.	AC-State 160	State 40	Local 0 Future Cost: 0	0	200
County: Jefferson Route: Various Job No: 6P3586 Anticipated Federal Category: STBG	Completion of bridge inspection checklist at various locations in Jefferson County.	AC-State 160	State 40	Local 0 Future Cost: 0	0	200
County: St. Charles Route: MO 79 Job No: 6P3555 Anticipated Federal Category: STBG	Scoping for intersection improvements at Rte. 79 and TR Hughes Boulevard.	AC-State 136	State 34	Local 0 Future Cost: 1,001 - 2,000	0	170
County: St. Charles Route: Various Job No: 6P3587 Anticipated Federal Category: STBG	Completion of bridge inspection checklist at various locations in St. Charles County.	AC-State 160	State 40	Local 0 Future Cost: 0	0	200
County: St. Louis Route: MO 100 Job No: 6P3274B A5682. Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge	Fed 90	State 22	Local 0 Future Cost: 1,001 - 2,000	0	112



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis Route: IS 270 Anticipated Federal Category: NHPP	Job No: 613020D	Scoping to improve roadway from Lilac Avenue to Rte. H.	Fed 1,101	State 122	Local 0	
				Future Cost: 10,001 - 15,000		
County: St. Louis Route: MO 30 Anticipated Federal Category: NHPP	Job No: 653532	Scoping for bridge rehabilitation over the Meramec River. Project involves bridge A2014.	Fed 48	State 12	Local 0	
				Future Cost: 301 - 1,000		
County: St. Louis Route: MO 364 Anticipated Federal Category: NHPP	Job No: 6P3566	Scoping for bridge improvements over Creve Coeur Mill Road and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190.	Fed 72	State 18	Local 0	
				Future Cost: 301 - 1,000		
County: St. Louis Route: MO 366 Anticipated Federal Category: NHPP	Job No: 653582	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits.	Fed 1,846	State 462	Local 0	
				Future Cost: 15,001 - 25,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis Route: IS 55 Anticipated Federal Category: NHPP	Job No: 613565	Scoping for bridge painting from St. Louis County to St. Louis City east of Lindbergh Boulevard to south of 2nd Street. Project involves bridges A0607, A0591, A1076, A1276 and A1085.	Fed 4	State 0	Local 0	4
				Future Cost: 5,001 - 10,000		
County: St. Louis Route: US 61 Anticipated Federal Category: NHPP	Job No: 653578	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to Lindbergh Boulevard.	Fed 696	State 174	Local 0	870
				Future Cost: 10,001 - 15,000		
County: St. Louis Route: IS 70 Anticipated Federal Category: NHPP	Job No: 613571	Scoping for bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007 and A3008.	Fed 545	State 61	Local 0	606
				Future Cost: 5,001 - 10,000		
County: St. Louis Route: Various Anticipated Federal Category: STBG	Job No: 6P3589	Completion of bridge inspection checklist at various locations in St. Louis County.	AC-State 160	State 40	Local 0	200
				Future Cost: 0		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613574	Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.	Fed 1,518	State 169	Local 0	Future Cost: 15,001 - 25,000	0	0	1,687
County: St. Louis City Route: RP PAPIN ST E TO IS64E Anticipated Federal Category: NHPP	Job No: 613502B	Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735.	Fed 7	State 0	Local 0	Future Cost: 1,001 - 2,000	0	0	7
County: St. Louis City Route: Various Anticipated Federal Category: STBG	Job No: 6P3588	Completion of bridge inspection checklist at various locations in St. Louis City.	AC-State 160	State 40	Local 0	Future Cost: 0	0	0	200
County: St. Louis City Route: CST WEST FLORISSANT AVE Anticipated Federal Category: NHPP	Job No: 6S3552	Scoping for bridge rehabilitation over Terra West Belt Road. Project includes bridge A0482.	Fed 62	State 16	Local 0	Future Cost: 301 - 1,000	0	0	78
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 6P3593	Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.	AC-State 39	State 9	Local 0	Future Cost: 301 - 1,000	0	0	48
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 6P3594	Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.	AC-State 68	State 17	Local 0	Future Cost: 1,001 - 2,000	0	0	85



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Greene	Operational and safety improvements and upgrade sidewalk to comply with the ADA					Engineering:	0	644	194	1,057	0	0
Route: BU 65	Transition Plan on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James					R/W:	0	0	228	0	0	0
Job No.: 8S3160	River Freeway) in Springfield. \$677,000 Open Container funds.					Construction:	0	0	0	4,779	0	0
Length: 8.10	MPO: Y					FFOS:	0	0	0	677	0	0
Fund Cat: Taking Care Of System					Fed: 5,522	State: 1,380	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With: 8S3117, 8S3112, 8P3050B, 8S3175				Future Cost: 0	Estimate Total: 6,902						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jasper	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte.				Engineering:	2	26	41	0	0	0
Route:	RT O	96. \$73,000 Open Container funds.				R/W:	0	0	0	0	0	0
Job No.:	7S3189J					Construction:	0	0	448	0	0	0
Length:	2.74	MPO:	Y			FFOS:	0	0	73	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	412	State:	103	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3262, 7P3263, 7P3268	Future Cost:	0	Estimate Total:	517							
County:	McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.				Engineering:	2	232	2	2	318	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	7P3260					Construction:	0	0	0	0	3,675	0
Length:	8.99	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,385	State:	844	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3443	Future Cost:	0	Estimate Total:	4,231							
County:	McDonald	Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte.				Engineering:	10	284	485	0	0	0
Route:	MO 90	43 in Southwest City to Rte. 37 near Washburn. \$551,000 Open Container funds.				R/W:	0	0	0	0	0	0
Job No.:	7S3292					Construction:	0	0	4,791	0	0	0
Length:	46.55	MPO:	Y			FFOS:	0	0	551	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,448	State:	1,112	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,570							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING												
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024							
County:	Ste. Genevieve	Pavement resurfacing from south of Rte. 00 to north of Rte. 177.					Engineering:	110	15	634	0	0	0	
Route:	US 61						R/W:	0	0	0	0	0	0	
Job No.:	9P3233						Construction:	0	0	8,390	0	0	0	
Length:	61.99	MPO:	Y						FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,231	State:	1,808	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG									
TIP #:	Let With:	Future Cost:	0	Estimate Total:	9,149									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 August
Administrative Modification
MHTC Approval 08/25/2020
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	RT B	1S3061	2021 CN	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.	-\$173 (was \$921 now \$748)	-\$11 (was \$101 now \$90)
<p>Reason: To modify an existing project budget.</p> <p>Funding Source: NA</p>							
NW	Nodaway	MO 46	1S3221	2021 CN	Pavement resurfacing from east of the Nodaway River bridge to Icon Road west of Maryville.	-\$148 (was \$926 now \$778)	-\$10 (was \$87 now \$77)
<p>Reason: To modify an existing project budget and location.</p> <p>Funding Source: NA</p>							
NE	Marion	RT A	2S3229	2021 CN	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$511,000 District Operations funds.	\$0 (was \$526 now \$526)	\$0 (was \$52 now \$52)
<p>Reason: Technical correction to description.</p> <p>Funding Source: NA</p>							
NE	Marion	RT H	2S3302	2021 CN	Pavement improvements from Rte. 36 to Rte. 19 at Center.	-\$493 (was \$1,808 now \$1,315)	-\$36 (was \$136 now \$100)
<p>Reason: To modify an existing project budget.</p> <p>Funding Source: NA</p>							
NE	Shelby	MO 168	2S3306	2021 CN	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.	-\$154 (was \$824 now \$670)	-\$12 (was \$69 now \$57)
<p>Reason: To modify an existing project budget.</p> <p>Funding Source: NA</p>							



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Clay	US 169	4S3340	2022 CN	Pavement resurfacing from Clinton County line to Rte. KK. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	-\$168 (was \$1,162 now \$994)	\$2 (was \$87 now \$89)
KC	Jackson	MO 291	4P3255	2021 CN	Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in Lee's Summit. Reason: To accelerate an existing project from SFY 2022 to SFY 2021. Funding Source: Available STIP funds.	-\$3 (was \$1,529 now \$1,526)	\$8 (was \$194 now \$202)
KC	Jackson	MO 350	4S3338	2021 CN	Add intersection turn lanes and crosswalks at Gregory Boulevard. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$243 (was \$178 now \$421)	\$61 (was \$82 now \$143)
KC	Jackson	MO 78	4S3258	2021 CN	Pavement resurfacing from Rte. 291 to Belmont Boulevard. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	-\$196 (was \$1,043 now \$847)	-\$28 (was \$100 now \$72)
KC	Jackson	RT H	4P3212	2021 CN	Improve sight distance at Pink Hill Road. \$1,728,000 Open Container funds. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$0 (was \$1,813 now \$1,813)	\$10 (was \$200 now \$210)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	IS 29	4I3216	2021 CN	Pavement resurfacing from Platte County line to Rte. 273.	-\$721	\$30
					Reason: To modify an existing project budget	(was \$7,881 now \$7,160)	(was \$175 now \$205)
					Funding Source: Available STIP funds.		
KC	Saline	RT YY	3S3127	2021 CN 2021 RW	Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves twin bridges A0129.	\$0	\$0
					Reason: To delay an existing project right of way from SFY 2020 to SFY 2021.	(was \$2,621 now \$2,621)	(was \$472 now \$472)
					Funding Source: Available STIP funds.		
CD	Boone	MO 740	5S3318	2021 CN	Pavement resurfacing from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road.	\$137	\$214
					Reason: To modify an existing project description, length and budget.	(was \$4,620 now \$4,757)	(was \$363 now \$577)
					Funding Source: Available STIP funds.		
CD	Cooper	IS 70	5I3358	2022 CN 2021 RW	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.	\$143	\$0
					Reason: To modify an existing project budget.	(was \$244,797 now \$244,940)	(was \$4,809 now \$4,809)
					Funding Source: Available STIP funds.		
CD	Crawford	RT N	5S3395	2021 CN 2021 RW	Pavement resurfacing and add rumblestripes from Rte. J to Rte. 185.	-\$105	\$0
					Reason: To accelerate an existing project from SFY 2022 to SFY 2021.	(was \$3,649 now \$3,544)	(was \$767 now \$767)
					Funding Source: Available STIP funds.		



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Washington	RT E	5S3290	2021 CN	Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW. Reason: To accelerate an existing project from SFY 2022 to SFY 2021. Funding Source: Available STIP funds.	-\$89 (was \$3,052 now \$2,963)	\$0 (was \$277 now \$277)
SL	St. Charles	IS 64	6I3498	2021 CN	Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles, St. Louis and Jefferson Counties and St. Louis City. Reason: Technical correction to modify existing project description and length. Funding Source: NA	\$0 (was \$772 now \$772)	\$0 (was \$25 now \$25)
SL	St. Louis	CST MIDLAND BLVD	6S3404	2022 CN	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$162 (was \$5,389 now \$5,551)	\$0 (was \$1,259 now \$1,259)
SL	Various	Various	6P2421B	2021 CN	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$22 (was \$750 now \$772)	\$0 (was \$52 now \$52)
SW	Greene	OR 44	8S3217	2022 CN	Pavement resurfacing on various outer roads in Springfield and Strafford. Reason: To modify an existing project length and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$16 (was \$545 now \$561)	\$0 (was \$62 now \$62)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	US 60	8P3129	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and various locations on Sunshine St. from Scenic Ave. to Kansas Expressway in Springfield. \$577,000 Statewide Trans Alt funds. Reason: To modify an existing project description and incorporate Transportation Alternatives funds from 8S3160. (August Administrative Amendment) Funding Source: 8S3160	\$29 (was \$954 now \$983)	\$2 (was \$213 now \$215)
SW	Greene	RT MM	8S3187	2021 CN	Pavement resurfacing and add shoulders from 0.1 mile south of I-44 to north of Rte. 60 in Greene County. Reason: To modify an existing project scope and length. Funding Source: NA	\$0 (was \$603 now \$603)	\$0 (was \$87 now \$87)
SW	Greene	CST NORTON RD	8S3218	2022 CN	Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$7 (was \$242 now \$249)	\$0 (was \$35 now \$35)
SW	Jasper	MO 249	7P3407	2021 CN	Job Order Contracting to repair slides from Rte. 171 in Carterville to Rte. VV (Zora Street) near Joplin. Reason: To modify an existing project budget and delay from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	-\$301 (was \$621 now \$320)	-\$27 (was \$68 now \$41)
Total:						-\$1,792	\$203



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Holt	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.	Engineering:	15	27	63	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 1S3061		Construction:	0	0	748	0	0	0
Length: 0.10 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 670 State: 168 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3136	Future Cost: 0 Estimate Total: 853							
County: Nodaway	Pavement resurfacing from east of the Nodaway River bridge to Icon Road west of Maryville.	Engineering:	2	18	59	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0
Job No.: 1S3221		Construction:	0	0	778	0	0	0
Length: 10.22 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 684 State: 171 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 857							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$511,000 District Operations funds.				Engineering:	4	2	50	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3229					Construction:	0	0	526	0	0	0
Length:	8.52	MPO: N			FFOS:	0	0	511	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	463	State:	115	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	2S3204, 2S3205, 2S3306, 2S3209, 2S3305, 2S3348, 2S3349, 2S3229, 2S3331		Future Cost:	0	Estimate Total:	582					
County:	Marion	Pavement improvements from Rte. 36 to Rte. 19 at Center.				Engineering:	0	2	98	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	2S3302					Construction:	0	0	1,315	0	0	0
Length:	13.65	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,132	State:	283	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	2S3204, 2S3205, 2S3306, 2S3305, 2S3209, 2S3348, 2S3349, 2S3229, 2S3331		Future Cost:	0	Estimate Total:	1,415					
County:	Shelby	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.				Engineering:	0	2	55	0	0	0
Route:	MO 168					R/W:	0	0	0	0	0	0
Job No.:	2S3306					Construction:	0	0	670	0	0	0
Length:	31.26	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	582	State:	145	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	2S3204, 2S3205, 2S3305, 2S3209, 2S3348, 2S3302, 2S3349, 2S3229, 2S3331		Future Cost:	0	Estimate Total:	727					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	150	200	272	0	0
R/W:	0	0	1	0	0
Construction:	0	0	2,620	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Saline	Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K.				
Route: RT YY	Project involves twin bridges A0129.				
Job No.: 3S3127					
Length: 0.12	MPO: N				
Fund Cat: Taking Care Of System	Fed: 2,475	State: 618	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 3,243		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.
 Aug-26-2020 Section 4 - 1 District Kansas City



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.				Engineering:	3,269	1,000	578	4,231	0	0
Route:	IS 70					R/W:	0	0	1,545	0	0	0
Job No.:	513358					Construction:	0	0	0	243,394	0	0
Length:	4.80	MPO:	N			FFOS:	0	0	0	177,909	0	0
Fund Cat:	Taking Care Of System		Fed: 200,598		State: 45,950	Local: 4,200						
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:			Future Cost:		0	Estimate Total:		254,017			
County:	Crawford	Pavement resurfacing and add rumblestrips from Rte. J to Rte. 185.				Engineering:	0	60	707	0	0	0
Route:	RT N					R/W:	0	0	21	0	0	0
Job No.:	5S3395					Construction:	0	0	3,523	0	0	0
Length:	18.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 3,448		State: 863	Local: 0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	6S3517, 5S3290		Future Cost:		0	Estimate Total:		4,311			
County:	Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW.				Engineering:	28	35	242	0	0	0
Route:	RT E					R/W:	0	0	31	0	0	0
Job No.:	5S3290					Construction:	0	0	2,932	0	0	0
Length:	16.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 2,593		State: 647	Local: 0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	5S3395, 6S3517		Future Cost:		0	Estimate Total:		3,268			

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Clay	Pavement resurfacing from Clinton County line to Rte. KK.	Engineering:	5	5	10	74	0	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 4S3340		Construction:	0	0	0	994	0	0
Length: 4.23	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 866 State: 217 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 4P3295, 4P3295D	Future Cost: 0 Estimate Total: 1,088							
County: Jackson	Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in Lee's Summit.	Engineering:	54	18	184	0	0	0
Route: MO 291		R/W:	0	0	5	0	0	0
Job No.: 4P3255		Construction:	0	0	1,521	0	0	0
Length: 0.46	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,382 State: 346 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,782							
County: Jackson	Add intersection turn lanes and crosswalks at Gregory Boulevard.	Engineering:	5	50	93	0	0	0
Route: MO 350		R/W:	0	0	0	0	0	0
Job No.: 4S3338		Construction:	0	0	421	0	0	0
Length: 0.16	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 507 State: 57 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 569							
County: Jackson	Pavement resurfacing from Rte. 291 to Belmont Boulevard.	Engineering:	20	11	61	0	0	0
Route: MO 78		R/W:	0	1	0	0	0	0
Job No.: 4S3258		Construction:	0	0	846	0	0	0
Length: 0.26	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 736 State: 183 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 4S3251	Future Cost: 0 Estimate Total: 939							
County: Jackson	Improve sight distance at Pink Hill Road. \$1,728,000 Open Container funds.	Engineering:	200	106	104	0	0	0
Route: RT H		R/W:	0	33	0	0	0	0
Job No.: 4P3212		Construction:	0	0	1,780	0	0	0
Length: 0.17	MPO: Y	FFOS:	0	0	1,728	0	0	0
Fund Cat: Safety	Fed: 1,821 State: 202 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,223							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Platte	Pavement resurfacing from Platte County line to Rte. 273.				Engineering:	60	50	155	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	413216					Construction:	0	0	7,160	0	0	
Length:	10.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	6,628	State:	737	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	490157	Let With:	Future Cost:		0	Estimate Total:	7,425					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Boone	Pavement resurfacing from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road.					Engineering:	25	14	563	0	0	0
Route: MO 740						R/W:	0	5	0	0	0	0
Job No.: 5S3318						Construction:	0	0	4,752	0	0	0
Length: 7.24	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 4,267	State: 1,067	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,359								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles, St. Louis and Jefferson Counties and St. Louis City.				Engineering:	0	15	10	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	613498					Construction:	0	0	773	0	0	
Length:	66.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	718	State:	80	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	798							
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.				Engineering:	1	1	249	1,009	0	0
Route:	CST MIDLAND BLVD					R/W:	0	0	0	0	0	
Job No.:	6S3404					Construction:	0	0	0	5,551	0	
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,129	State:	681	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,811							
County:	Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.				Engineering:	9	0	52	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P2421B					Construction:	0	0	773	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	660	State:	165	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	5547B-14	Let With:	Future Cost:	0	Estimate Total:	834						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Greene	Pavement resurfacing on various outer roads in Springfield and Strafford.					Engineering:	0	0	8	54	0	0
Route: OR 44						R/W:	0	0	0	0	0	0
Job No.: 8S3217						Construction:	0	0	0	561	0	0
Length: 5.69	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 623 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: State										
TIP #: GR2012	Let With:	Future Cost: 0 Estimate Total: 623										
County: Greene	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and various locations on Sunshine St. from Scenic Ave. to Kansas Expressway in Springfield. \$577,000 Statewide Trans Alt fund					Engineering:	150	2	213	0	0	0
Route: US 60						R/W:	0	0	2	0	0	0
Job No.: 8P3129						Construction:	0	0	981	0	0	0
Length: 3.42	MPO: Y					FFOS:	0	0	577	0	0	0
Fund Cat: Taking Care Of System					Fed: 960 State: 238 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: EN1801-18	Let With: 8S3179	Future Cost: 0 Estimate Total: 1,348										
County: Greene	Pavement resurfacing and add shoulders from 0.1 mile south of I-44 to north of Rte. 60 in Greene County.					Engineering:	0	40	47	0	0	0
Route: RT MM						R/W:	0	0	0	0	0	0
Job No.: 8S3187						Construction:	0	0	603	0	0	0
Length: 3.76	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 552 State: 138 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #: 8S3216, 8S3188	Let With:	Future Cost: 0 Estimate Total: 690										
County: Greene	Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.					Engineering:	0	0	8	27	0	0
Route: CST NORTON RD						R/W:	0	0	0	0	0	0
Job No.: 8S3218						Construction:	0	0	0	249	0	0
Length: 0.47	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 227 State: 57 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: GR2013	Let With: 8S3219	Future Cost: 0 Estimate Total: 284										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Jasper	Job Order Contracting to repair slides from Rte. 171 in Carterville to Rte. VV (Zora Street) near Joplin.					Engineering:	0	6	35	0	0	0
Route: MO 249						R/W:	0	0	0	0	0	0
Job No.: 7P3407						Construction:	0	0	320	0	0	0
Length: 2.31	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 361 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 361										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Section 6 – Federal Transit Administration “Mobility for All Pilot Program”

August Administrative Modification

Federal Transit Administration “Mobility for All” Pilot Program

The Federal Transit Administration is authorized under Section 3006(b) of the Fixing America’s Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015) to award grants for innovative coordinated access and mobility projects for the transportation disadvantaged population that improve the coordination of transportation services and non-emergency medical transportation services. The FTA selected the Missouri Rural Health Association (MRHA) \$489,637 project proposal to receive \$391,709 in federal funds for the project. MRHA will provide the \$97,928 local match. This grant will be administered directly by the FTA.

SFY 2021 August

Amendment

MHTC Approval 08/12/2020

ONEDOT Approval 08/13/2020

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Andrew	RT K	1S3365	2021 CN	Pavement resurfacing from I-29 to Rte. 59 in St. Joseph. Reason: To add project to improve the pavement. Funding Source: Available STIP funds.	\$813	\$72
NW	Buchanan	US 59	1S3364	2021 CN	Pavement resurfacing on St. Joseph Avenue from north of Rte. K to Krug Park Drive and from Middleton Street to I-229 ramps in St. Joseph. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$876	\$88
NW	Daviess	US 69	1P3366	2021 CN	Pavement resurfacing from Rte. C at Pattonsburg to I-35. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$1,046	\$80
NE	Marion	RT DD	2S3348	2021 CN	Pavement resurfacing from Rte. 36 to end of state maintenance near Huntington Lane. \$15,750 District Operation funds. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$265	\$32
NE	Marion	RT Z	2S3349	2021 CN	Pavement preservation treatment from Rte. C to Rte. 36 near Monroe City. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$165	\$15
CD	Camden	RT J	5S3321	2021 CN	Bridge removal over the Niangua River. Project involves bridge S0391. Reason: To add project to remove bridge. Funding Source: Available STIP funds.	\$215	\$31
SL	St. Charles	MO 370	6P3325	2021 CN	Pavement repair from I-270 to east of Elm Point Road. \$2,800,000 District Operation funds. Reason: To modify an existing project scope and budget. Funding Source: District Operating Budget and available STIP funds.	\$1,419	\$151

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	IS 70	6I3356	2021 CN	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$1,131	\$164
SL	St. Louis	MO 100	6S3259B	2022 CN 2021 RW	Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. \$336,640 Surface Transportation Block Grant and \$84,160 City of Des Peres. Reason: To add project for streetscape enhancements. Funding Source: Surface Transportation Block Grant and City of Des Peres funds.	\$380	\$62
SW	Christian	MO 14	8P3206	2022 CN	High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road. Reason: To add project to improve safety. Funding Source: Available STIP funds.	\$232	\$51
SW	Greene	OR 44	8S3219	2022 CN	Pavement resurfacing from FR 112 to 0.2 mile west of Rte. 13 in Springfield. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$227	\$31
SW	Greene	US 60	8P0683E	2023 CN 2021 RW	Add interchange at Rte. 125 in Rogersville. \$4,535,000 Open Container funds. Reason: To modify an existing project description and budget, split Open Container funds to 7P3210 and incorporate Open Container funds from 8S3160 and 0P3023. (August Administrative Amendment) Funding Source: Available STIP and Open Container funds. (8S3160 and 0P3023)	\$7,342	-\$260

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	RT B	8S3216	2021 CN	Pavement resurfacing from Rte. 266 to I-44 in Springfield. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$178	\$20
SW	Greene	RT NN	8S3205	2021 CN	Pavement resurfacing from 0.1 mile south of Farm Road 197 to 0.1 mile east of Rte. J in Christian County. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$502	\$58
SW	Greene	CST NORTON RD	8S3179	2022 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Norton Road near Rte. 13 in Springfield. Reason: To add project to improve ADA access. Funding Source: Available STIP funds.	\$240	\$47
SE	Perry	MO 51	9P3585	2022 CN	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT. Reason: To modify an existing project description and budget and delay from SFY 2020 to SFY 2022. Funding Source: IDOT and available STIP funds.	\$9,109	\$1,623
Total:						\$24,140	\$2,265



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Daviess	Pavement resurfacing from Rte. C at Pattonsburg to I-35.	Engineering:	0	0	80	0	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 1P3366		Construction:	0	0	1,046	0	0	0
Length: 9.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 901 State: 225 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With: 1S1045	Future Cost: 0 Estimate Total: 1,126							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Camden	Bridge removal over the Niangua River. Project involves bridge S0391.				Engineering:	6	3	32	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	5S3321					Construction:	0	0	215	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	200	State:	50	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	256							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Perry	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.				Engineering:	40	40	40	1,686	0	0
Route:	MO 51					R/W:	0	0	0	0	0	0
Job No.:	9P3585					Construction:	0	0	0	10,609	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	5,000	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 7,022		State: 353	Local: 5,000						
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,415							
Payments:							0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Andrew	Pavement resurfacing from I-29 to Rte. 59 in St. Joseph.	Engineering:	0	0	72	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 1S3365		Construction:	0	0	813	0	0	0
Length: 8.34	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 707 State: 178 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: 1S3299, 1S3364	Future Cost: 0 Estimate Total: 885							
County: Buchanan	Pavement resurfacing on St. Joseph Avenue from north of Rte. K to Krug Park Drive and from Middleton Street to I-229 ramps in St. Joseph.	Engineering:	0	0	88	0	0	0
Route: US 59		R/W:	0	0	0	0	0	0
Job No.: 1S3364		Construction:	0	0	876	0	0	0
Length: 1.76	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 771 State: 193 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: 1S3299, 1S3365	Future Cost: 0 Estimate Total: 964							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Pavement repair from I-270 to east of Elm Point Road. \$2,800,000 District Operation funds.					
Route:	MO 370	Engineering:	200	1	424	0	0
Job No.:	6P3325	R/W:	0	0	0	0	0
Length:	6.16 MPO: Y	Construction:	0	0	4,037	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	2,800	0	0
Sec Cat:	Preventive Maint	Payments:	0	0	0	0	0
Awd Date:	2021	Future Cost:	0	0	0	0	0
Anticipated Fed Cat:	NHPP	Estimate Total:	4,662				
TIP #:	Let With:						
County:	St. Charles	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon.					
Route:	IS 70	Engineering:	55	200	371	0	0
Job No.:	6I3356	R/W:	0	0	0	0	0
Length:	3.81 MPO: Y	Construction:	0	0	4,077	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Preventive Maint	Payments:	0	0	0	0	0
Awd Date:	Fall 20	Future Cost:	0	0	0	0	0
Anticipated Fed Cat:	NHPP	Estimate Total:	4,703				
TIP #:	Let With:						
County:	St. Louis	Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. \$336,640 Surface Transportation Block Grant and \$84,160 City of Des Peres.					
Route:	MO 100	Engineering:	0	0	24	38	0
Job No.:	6S3259B	R/W:	0	0	39	0	0
Length:	1.06 MPO: Y	Construction:	0	0	0	341	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	38	321	0
Sec Cat:	Preventive Maint	Payments:	0	0	0	0	0
Awd Date:	2022	Future Cost:	0	0	0	0	0
Anticipated Fed Cat:	NHPP	Estimate Total:	442				
TIP #:	Let With: 6S3259, 6S3259C						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.				Engineering:	0	0	18	33	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8P3206					Construction:	0	0	0	232	0	0
Length:	0.60	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	255	State:	28	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety							
TIP #:		Let With:				Future Cost:	0	Estimate Total:	283			
County:	Greene	Pavement resurfacing from FR 112 to 0.2 mile west of Rte. 13 in Springfield.				Engineering:	0	0	8	23	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	8S3219					Construction:	0	0	0	227	0	0
Length:	1.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0		State:	258	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	State							
TIP #:	GR2014	Let With:	8S3218			Future Cost:	0	Estimate Total:	258			
County:	Greene	Add interchange at Rte. 125 in Rogersville. \$4,535,000 Open Container funds.				Engineering:	493	832	735	100	1,127	0
Route:	US 60					R/W:	0	0	3,687	0	0	0
Job No.:	8P0683E					Construction:	0	0	0	0	17,890	0
Length:	1.02	MPO:	Y			FFOS:	0	0	527	0	4,008	0
Fund Cat:	Flexible & Other	Fed:	21,933	State:	2,438	Local:	0					
Sec Cat:	Regional	Awd Date:	2023	Anticipated Fed Cat:	Safety							
TIP #:	RG0901	Let With:				Future Cost:	0	Estimate Total:	24,864			
County:	Greene	Operational and safety improvements and upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield. \$677,000 Open Container funds.				Engineering:	0	644	194	1,057	0	0
Route:	BU 65					R/W:	0	0	228	0	0	0
Job No.:	8S3160					Construction:	0	0	0	4,779	0	0
Length:	8.10	MPO:	Y			FFOS:	0	0	0	677	0	0
Fund Cat:	Taking Care Of System	Fed:	5,522	State:	1,380	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:		Let With:	8S3117, 8S3112, 8P3050B, 8S3175			Future Cost:	0	Estimate Total:	6,902			
County:	Greene	Pavement resurfacing from Rte. 266 to I-44 in Springfield.				Engineering:	0	0	20	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	8S3216					Construction:	0	0	178	0	0	0
Length:	0.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	158	State:	40	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG							
TIP #:	SP2016	Let With:	8S3187, 8S3188			Future Cost:	0	Estimate Total:	198			

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing from 0.1 mile south of Farm Road 197 to 0.1 mile east of Rte. J in Christian County.				Engineering:	0	0	58	0	0	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	8S3205					Construction:	0	0	502	0	0	0
Length:	4.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	448	State:	112	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	OK2001	Let With:		Future Cost:	0	Estimate Total:	560					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Norton Road near Rte. 13 in Springfield.				Engineering:	0	0	24	23	0	0
Route:	CST NORTON RD					R/W:	0	0	15	0	0	0
Job No.:	8S3179					Construction:	0	0	0	225	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	230	State:	57	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN2013	Let With:	8P3129	Future Cost:	0	Estimate Total:	287					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2020 - 2024 STIP
Multimodal Operations
August Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Dunklin	NA	2021 Aviation	Reconstruct Runway 18/36 Reason: To add project to improve safety and pavement conditions at Malden Regional Airport Funding Source: FAA Airport Improvement Program funds, \$3,100; Local funds, \$350	\$3,450
SW	Barry	NA	2021 Aviation	Runway 18/36 grading Reason: To add project to improve safety and capacity at Monett Regional Airport Funding Source: FAA Airport Improvement Program funds, \$10,400	\$10,400
NE	Randolph	NA	2021 Aviation	Reconstruct Runway 13/31 and rehabilitate runway lighting system Reason: To add project to improve safety and pavement conditions at Omar N. Bradley Airport Funding Source: FAA Airport Improvement Program funds, \$6,000	\$6,000

SFY 2021 July

Administrative Amendment

MHTC Approval 07/21/2020

ONEDOT Approval 08/06/2020

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
July Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: NW County: Andrew Route: BU 71 Job No: 1S3418	Scoping for pavement improvements in the southbound lane from Price Street to Swenson Drive and in the northbound lane from Price Street to I-29. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Atchison Route: US 136 Job No: 1P3397	Scoping for bridge improvements over I-29 west of Rte. 275 in Rockport. Project involves bridge A2379. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Buchanan Route: US 169 Job No: 1P3369	Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. Joseph. Reason: To add scoping project to improve intersection.	Fed: \$59	State: \$7	Local: \$0	\$0 (was \$0 now \$0)	\$66 (was \$0 now \$66)
District: NW County: Buchanan Route: US 169 Job No: 1P3370	Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph. Reason: To add scoping project to improve intersection.	Fed: \$92	State: \$10	Local: \$0	\$0 (was \$0 now \$0)	\$102 (was \$0 now \$102)
District: NW County: Carroll Route: RT JJ Job No: 1S3398	Scoping for bridge improvements over Wekenda Creek 2.7 miles north of Rte. DD near Norborne. Project involves bridge N0826. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Chariton Route: MO 129 Job No: 1S3399	Scoping for pavement improvements from Macon County line to Rte. 24 in Salisbury. Reason: To add scoping project to improve pavement.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)



**2020 - 2024 STIP
Scoping and Design Projects
July Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: NW County: Clinton Route: MO 33 Job No: 1S3417	Scoping for pavement improvements from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 to Clay County line in Lathrop. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Grundy Route: RT E Job No: 1S3401	Scoping for bridge improvements over Medicine Creek 0.2 mile east of Laredo. Project involves bridge X0153. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Holt Route: US 59 Job No: 1S3411	Scoping for pavement improvements from I-29 near Craig to I-29 north of Oregon. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Linn Route: MO 5 Job No: 1P3408	Scoping for pavement improvements from Rte. 36 to Chariton County line near Marceline. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Linn Route: RT B Job No: 1S3400	Scoping for bridge improvements over Parson Creek 0.6 mile west of Rte. 139. Project involves bridge A1802. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Sullivan Route: RT OO Job No: 1S3407	Scoping for bridge improvements over Locust Creek 4.5 miles north of Milan. Project involves bridge N0973. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)



**2020 - 2024 STIP
Scoping and Design Projects
July Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: NW County: Sullivan Route: Various Job No: 1P3419	Scoping for slide repairs at various locations on Rte. 5 and Rte. 6. Potential ER project. Reason: To add scoping project to repair slides.	AC-State: \$152	State: \$38	Local: \$0	\$0 (was \$0 now \$0)	\$190 (was \$0 now \$190)
District: NW County: Various Route: Various Job No: 1P3395	Surveying to sell excess right of way parcels at various locations in the Northwest District. Reason: To add scoping project to survey excess right way.	Fed: \$0	State: \$100	Local: \$0	\$0 (was \$0 now \$0)	\$100 (was \$0 now \$100)
District: NW County: Various Route: VARIOUS Job No: 1S3413	Scoping for bridge preventative maintenance at various locations in the Northwest District. Reason: To add scoping project to improve bridges.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Various Route: VARIOUS Job No: 1S3414	Scoping for bridge replacements at various locations in the Northwest District. Reason: To add scoping project to improve bridges.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Various Route: VARIOUS Job No: 1S3415	Scoping for bridge rehabilitation at various locations in the Northwest District. Reason: To add scoping project to improve bridges.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NE County: Lincoln Route: West Outer Road 61 Job No: 2S3368	Scoping to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. Reason: To add scoping project to construct roadway.	Fed: \$0	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)



**2020 - 2024 STIP
Scoping and Design Projects
July Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: NE County: Macon Route: Various Job No: 2P3394	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound. Reason: To add scoping project to upgrade pedestrian facilities.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: NE County: Various Route: Various Job No: 2P3395	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry and Paynesville. Reason: To add scoping project to upgrade pedestrian facilities.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: NE County: Various Route: Various Job No: 2P3396	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Leonard and Farber. Reason: To add scoping project to upgrade pedestrian facilities.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: NE County: Various Route: Various Job No: 2P3397	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs. Reason: To add scoping project to upgrade pedestrian facilities.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: NE County: Various Route: Various Job No: 2P3398	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray and Colony. Reason: To add scoping project to upgrade pedestrian facilities.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: NE County: Warren Route: IS 70 Job No: 2I3400	Scoping for interchange improvements at Stracks Church County Road near Wright City. Reason: To add scoping project to improve interchange.	Fed: \$9	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)



**2020 - 2024 STIP
Scoping and Design Projects
July Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: KC County: Cass Route: MO 291 Job No: 4P3488	Scoping for intersection improvements at Rte 58 east junction. Reason: To add scoping project to improve intersection.	Fed: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Cass Route: MO 7 Job No: 4S3495	Scoping for bridge replacement over Big Creek 0.3 miles north of Raffurty Road and 0.9 miles south of First Street near Pleasant Hill. Project involves bridge L0023. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: US 169 Job No: 4S3503	Scoping for bridge rehabilitation over Burlington Northern Santa Fe Railroad 2.7 miles north of Harlem Road and 0.6 miles south of Rte. 9. Project involves bridge A4642. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: IS 29 Job No: 4I3493	Scoping for bridge replacement over Parvin Road 0.7 miles north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: MO 291 Job No: 4P3499	Scoping for bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 miles south of Leonard Street. Project involves bridge A2503. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: MO 33 Job No: 4S3507	Scoping for intersection improvements at 19th Street in Kearney. Reason: To add scoping project to improve intersection.	AC-State: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)



**2020 - 2024 STIP
Scoping and Design Projects
July Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: KC County: Clay Route: US 69 Job No: 4S3478	Scoping for new sidewalks from Agnes Avenue to N. Cleveland Avenue. Reason: To add scoping project to improve ADA access.	AC-State: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: US 69 Job No: 4S3482	Scoping for roadway improvements and addition of a share used path from Highland Avenue to Chouteau Trafficway. Reason: To add scoping project to improve roadway.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: MO 9 Job No: 4S3496	Scoping for bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: RP IS29S TO IS35N Job No: 4I3484	Scoping for slide repair on ramp from southbound I-29 to northbound I-35. Reason: To add scoping project to repair slide.	AC-State: \$455	State: \$51	Local: \$0	\$0 (was \$0 now \$0)	\$506 (was \$0 now \$506)
District: KC County: Jackson Route: US 24 Job No: 4P3500	Scoping for bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: MO 291 Job No: 4P3472	Scoping for surveying to determine the limits of the underground mine from Truman Road to TC Lea Road. Reason: To modify an existing scoping project to survey for underground mine.	AC-State: \$180	State: \$45	Local: \$0	\$0 (was \$125 now \$125)	\$100 (was \$0 now \$100)



**2020 - 2024 STIP
Scoping and Design Projects
July Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: KC County: Jackson Route: IS 49 Job No: 4I3494	Scoping for bridge replacement over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridge L0530. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: US 50 Job No: 4P3502	Scoping for slope protection repair between O'Brien Street and Third Street. Reason: To add scoping project to repair slope protection.	AC-State: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: IS 70 Job No: 4I3491	Scoping for bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and 0.2 mile east of Sterling Road. Project involves twin bridges L0973. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: IS 70 Job No: 4I3518	Scoping to add median barrier from Manchester Trafficway to IS 670. Reason: To add scoping project to add median barrier.	Fed: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: US 71 Job No: 4S3490	Scoping for bridge replacement over Rte. W (Bannister Road) 0.6 mile north of I-435 and 1 mile south of Blue River Road. Project involves twin bridges L0842. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: PED CYPRESS OVER Job No: 4S3509	Scoping for bridge improvements over I-70 from Cypress Street to Oakley Street. Projects include bridges A0318, A0319 and the Cypress Pedestrian Bridge. Reason: To add scoping project to improve bridges.	AC-State: \$24	State: \$6	Local: \$0	\$0 (was \$0 now \$0)	\$30 (was \$0 now \$30)



**2020 - 2024 STIP
Scoping and Design Projects
July Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: KC County: Johnson Route: US 50 Job No: 3P3216	Scoping for bridge rehabilitation over South Fork Blackwater River 1 mile west of county road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Johnson Route: US 50 Job No: 3P3218	Scoping for safety improvements along the Rte. 50 corridor in Johnson County. Reason: To add scoping project to improve safety.	Fed: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Johnson Route: RT Y Job No: 3S3220	Scoping for pavement resurfacing from Rte. 13 to Rte. 23. Reason: To add scoping project to improve pavement.	AC-State: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Lafayette Route: MO 20 Job No: 3S3217	Scoping for intersection improvements at the intersection of Rte. 23. Reason: To add scoping project to improve intersection.	Fed: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Lafayette Route: IS 70 Job No: 3I3222	Scoping for pavement resurfacing from Jackson County line to Johnson Drive. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Pettis Route: US 65 Job No: 3P3219	Scoping for slide repair at Rte. BB. Reason: To add scoping project to repair slide.	AC-State: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)



**2020 - 2024 STIP
Scoping and Design Projects
July Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: KC County: Platte Route: IS 635 Job No: 4I3519	Scoping for bridge rehabilitation over Missouri River. Project involves bridge A1800. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Ray Route: MO 10 Job No: 3P3194B	Scoping for pavement resurfacing from Merrifield Lane to Carroll County Line. Reason: To add scoping project to improve pavement.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Ray Route: MO 13 Job No: 3P3108B	Scoping for pavement resurfacing, repair and marking, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue. Reason: To add scoping project to improve roadway.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Ray Route: RT Z Job No: 3S3215	Scoping for bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Various Route: Various Job No: 3P3223	Scoping for slide repairs at various locations in the rural Kansas City district. Reason: To add scoping project to repair slides.	AC-State: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Various Route: Various Job No: 4P3508	Scoping for sign truss inspections on various routes in the urban Kansas City district. Reason: To add scoping project for sign truss inspections.	Fed: \$120	State: \$30	Local: \$0	\$0 (was \$0 now \$0)	\$150 (was \$0 now \$150)



**2020 - 2024 STIP
Scoping and Design Projects
July Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-6/2020 7/2020-6/2024

District: CD County: Callaway Route: US 54 Job No: 5P3497	Scoping for additional lanes north of Missouri River Bridge in Jefferson City. Reason: To add scoping project to improve roadway.	AC-State: \$320	State: \$80	Local: \$0	\$0 (was \$0 now \$0)	\$400 (was \$0 now \$400)
District: CD County: Osage Route: US 63 Job No: 5P3489	Scoping for corridor improvements from Rte. JJ north of Freeburg to 2.5 miles south of Rte. E. Reason: To add scoping project to improve roadway.	Fed: \$64	State: \$16	Local: \$0	\$0 (was \$0 now \$0)	\$80 (was \$0 now \$80)
District: SL County: Jefferson Route: RT MM Job No: 6S3575	Scoping for pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road and on Rte. F from Rte. O to end of state maintenance. Reason: To add scoping project to improve pavement and guardrail.	AC-State: \$80	State: \$20	Local: \$0	\$0 (was \$0 now \$0)	\$100 (was \$0 now \$100)
District: SW County: McDonald Route: US 71 Job No: 7P3372B	Scoping for streambank stabilization and repairs at Little Sugar Creek 2.5 miles south of Jane. Reason: To add scoping project to address streambank erosion.	AC-State: \$8	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)
District: SW County: Various Route: Various Job No: 7P3372	Scoping for slide repairs and streambank stabilization at various locations in the rural Southwest District. Reason: To modify an existing scoping project to include slide repairs.	AC-State: \$168	State: \$42	Local: \$0	\$0 (was \$10 now \$10)	\$170 (was \$30 now \$200)
		Fed: \$2,193	State: \$557	Local: \$0	District Engineering: \$0	\$2,585



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Harrison	RT V	1S3122	2021 CN 2021 RW	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373. Reason: To modify an existing project budget to add right of way. Funding Source: Available STIP funds.	\$0 (was \$609 now \$609)	\$5 (was \$56 now \$61)
NW	Mercer	RT BB	1S3161	2021 CN 2021 RW	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855. Reason: To modify an existing project budget and add right of way. Funding Source: Available STIP funds.	\$56 (was \$297 now \$353)	\$5 (was \$32 now \$37)
Statewide	Various	Various	0P3004G	2021 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 7S3378. (July Amendment) Funding Source: NA	-\$1,374 (was \$4,033 now \$2,659)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 4I2006, 4S3477, 6S3520, 7S3430 and split from 4I2006Z. (July Amendment, July Administrative Amendment, July Administrative Modification) Funding Source: 4I2006Z	-\$2,048 (was \$15,579 now \$13,531)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 4S3483, 4S3477Z and 6P3518. (July Amendment) Funding Source: NA	-\$5,388 (was \$37,588 now \$32,200)	\$0 (was \$0 now \$0)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Audrain	US 54	2P3156	2022 CN 2021 RW	Intersection improvements at Rte. 19 north junction (Basinger Corner) north of Laddonia. \$2,346,000 Open Container funds. Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$6 (was \$2,689 now \$2,695)	\$0 (was \$361 now \$361)
NE	Lincoln	CST SECOND ST	2S3359	2021 CN 2021 RW	Bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003. \$20,000 city of Moscow Mills, \$20,000 Lincoln County and \$113,000 District Operation funds. Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: City of Moscow Mills, Lincoln County, District Operating Budget and available STIP funds.	\$158 (was \$2 now \$160)	\$11 (was \$18 now \$29)
NE	Pike	US 54	2P3260	2022 CN	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483. Reason: To modify an existing project budget and delay from SFY 2020 to SFY 2022. Funding Source: Available STIP funds.	-\$78 (was \$327 now \$249)	-\$6 (was \$32 now \$26)
NE	Various	Various	2P3262	2021 CN	Job Order Contracting for guardrail repair at various locations in Randolph, Shelby, Marion, Monroe, Ralls, Audrain, Pike, Montgomery, Lincoln and Warren Counties. Reason: To modify an existing project description, delay project from SFY 2020 to SFY 2021 and split project to 2P3262B. (July Administrative Amendment) Funding Source: Available STIP funds.	-\$91 (was \$400 now \$309)	-\$5 (was \$30 now \$25)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Various	Various	2P3262B	2021 CN	Job Order Contracting for guardrail repair at various locations in Schuyler, Scotland, Clark, Adair, Knox, Lewis and Macon Counties. Reason: To split project from 2P3262. (July Administrative Amendment) Funding Source: 2P3262	\$103 (was \$0 now \$103)	\$9 (was \$0 now \$9)
KC	Clay	IS 35	4I2006	2021 CN	Add interchange south of Rte. 92 at 19th Street in Kearney. \$19,416,000 city of Kearney and \$5,000,000 Cost Share funds. Reason: To modify an existing project description and funding source and split project from 0P3004H. (July Administrative Amendment) Funding Source: 0P3004H and available STIP funds.	\$690 (was \$23,825 now \$24,515)	\$110 (was \$2,707 now \$2,817)
KC	Lafayette	IS 70	0I3006H	2021 CN	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$8 (was \$250 now \$258)	\$0 (was \$23 now \$23)
KC	Various	Various	3I3103	2023 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District. Reason: To modify an existing project budget and split from 3I3066. (July Administrative Modification) Funding Source: Available STIP funds and 3I3066.	\$1,210 (was \$975 now \$2,185)	\$0 (was \$40 now \$40)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Franklin	RT MM	6S3368	2022 CN 2021 RW	Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913. Reason: To modify an existing project description and budget and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$1,114 (was \$3,852 now \$4,966)	\$50 (was \$503 now \$553)
SL	St. Louis	CRD SEVEN PINES DR	6S3495	2021 CN 2021 RW	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. Project involves bridges A5744, A5745 and A5746. Reason: To modify an existing project budget to add right of way. Funding Source: Available STIP funds.	\$36 (was \$1,947 now \$1,983)	\$11 (was \$301 now \$312)
SW	Benton	MO 7	7P3417	2021 CN	Pavement preservation treatment on various minor routes in Benton, Dallas, Polk, Hickory, Henry, Bates, and Pettis counties. Reason: To modify an existing project scope and budget and split to 7P3417B. (July Administrative Amendment) Funding Source: NA	-\$981 (was \$3,399 now \$2,418)	-\$47 (was \$297 now \$250)
SW	Christian	RT ZZ	7P3417B	2021 CN	Pavement preservation treatment on various minor routes in Barry, Christian, Dade, Lawrence, Newton, and Taney counties. Reason: To split project from 7P3417. (July Administrative Amendment) Funding Source: 7P3417	\$1,366 (was \$0 now \$1,366)	\$130 (was \$0 now \$130)
Total:						-\$5,213	\$273



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Atchison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3397	Scoping for bridge improvements over I-29 west of Rte. 275 in Rockport. Project involves bridge A2379.	Fed 3	State 0	Local 0	0
				Future Cost: 1,001 - 2,000		
County: Carroll Route: RT JJ Anticipated Federal Category: NHPP	Job No: 1S3398	Scoping for bridge improvements over Wekenda Creek 2.7 miles north of Rte. DD near Norborne. Project involves bridge N0826.	Fed 3	State 0	Local 0	0
				Future Cost: 1 - 300		
County: Chariton Route: MO 129 Anticipated Federal Category: NHPP	Job No: 1S3399	Scoping for pavement improvements from Macon County line to Rte. 24 in Salisbury.	Fed 3	State 0	Local 0	0
				Future Cost: 1,001 - 2,000		
County: Clinton Route: MO 33 Anticipated Federal Category: STBG	Job No: 1S3417	Scoping for pavement improvements from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 to Clay County line in Lathrop.	AC-State 3	State 0	Local 0	0
				Future Cost: 1,001 - 2,000		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Grundy Route: RT E Anticipated Federal Category: NHPP	Job No: 153401	Scoping for bridge improvements over Medicine Creek 0.2 mile east of Laredo. Project involves bridge X0153.	Fed 3	State 0	Local 0	0 0 3
			Future Cost: 301 - 1,000			
County: Holt Route: US 59 Anticipated Federal Category: STBG	Job No: 153411	Scoping for pavement improvements from I-29 near Craig to I-29 north of Oregon.	AC-State 3	State 0	Local 0	0 0 3
			Future Cost: 1,001 - 2,000			
County: Linn Route: MO 5 Anticipated Federal Category: STBG	Job No: 1P3408	Scoping for pavement improvements from Rte. 36 to Chariton County line near Marceline.	AC-State 3	State 0	Local 0	0 0 3
			Future Cost: 301 - 1,000			
County: Linn Route: RT B Anticipated Federal Category: NHPP	Job No: 153400	Scoping for bridge improvements over Parson Creek 0.6 mile west of Rte. 139. Project involves bridge A1802.	Fed 3	State 0	Local 0	0 0 3
			Future Cost: 301 - 1,000			
County: Sullivan Route: RT OO Anticipated Federal Category: NHPP	Job No: 153407	Scoping for bridge improvements over Locust Creek 4.5 miles north of Milan. Project involves bridge N0973.	Fed 3	State 0	Local 0	0 0 3
			Future Cost: 301 - 1,000			
County: Sullivan Route: Various Anticipated Federal Category: STBG	Job No: 1P3419	Scoping for slide repairs at various locations on Rte. 5 and Rte. 6. Potential ER project.	AC-State 152	State 38	Local 0	0 0 190
			Future Cost: 301 - 1,000			
County: Various Route: Various Anticipated Federal Category: State	Job No: 1P3395	Surveying to sell excess right of way parcels at various locations in the Northwest District.	Fed 0	State 100	Local 0	0 0 100
			Future Cost: 0			
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 153413	Scoping for bridge preventative maintenance at various locations in the Northwest District.	Fed 3	State 0	Local 0	0 0 3
			Future Cost: 2,001 - 5,000			



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Harrison	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.				Engineering:	20	10	51	0	0	0
Route:	RT V					R/W:	0	0	2	0	0	0
Job No.:	1S3122					Construction:	0	0	607	0	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 537	State: 133	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0		Estimate Total: 690								
County:	Mercer	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.				Engineering:	6	8	29	0	0	0
Route:	RT BB					R/W:	0	0	5	0	0	0
Job No.:	1S3161					Construction:	0	0	348	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 311	State: 79	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 1S3163	Future Cost: 0		Estimate Total: 396								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Audrain	Intersection improvements at Rte. 19 north junction (Basinger Corner) north of Laddonia. \$2,346,000 Open Container funds.					Engineering:	50	20	100	241	0	0
Route: US 54						R/W:	0	0	206	0	0	0
Job No.: 2P3156						Construction:	0	0	0	2,489	0	0
Length: 1.90	MPO: N					FFOS:	0	0	0	1,389	0	0
Fund Cat: Safety					Fed: 2,750	State: 306	Local: 0					
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: Let With: 2P3153	Future Cost: 0				Estimate Total: 3,106							
County: Lincoln	Bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003. \$20,000 city of Moscow Mills, \$20,000 Lincoln County and \$113,000 District Operation funds.					Engineering:	0	14	15	0	0	0
Route: CST SECOND ST						R/W:	0	0	2	0	0	0
Job No.: 2S3359						Construction:	0	0	158	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	153	0	0	0
Fund Cat: Flexible & Other					AC-State: 144	State: 5	Local: 40					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 189							
County: Pike	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.					Engineering:	2	2	2	22	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 2P3260						Construction:	0	0	0	249	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 221	State: 54	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With: 2S3344, 2P3360	Future Cost: 0				Estimate Total: 277							
County: Various	Job Order Contracting for guardrail repair at various locations in Randolph, Shelby, Marion, Monroe, Ralls, Audrain, Pike, Montgomery, Lincoln and Warren Counties.					Engineering:	2	2	23	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3262						Construction:	0	0	309	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 268	State: 66	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Summer 20	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 336							
County: Various	Job Order Contracting for guardrail repair at various locations in Schuyler, Scotland, Clark, Adair, Knox, Lewis and Macon Counties.					Engineering:	0	0	9	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3262B						Construction:	0	0	103	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 90	State: 22	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Summer 20	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 112							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lincoln	Route: West Outer Road 61	Job No: 253368	Scoping to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills.	Fed 0	State 2	Local 0
Anticipated Federal Category: State				Future Cost: 2,001 - 5,000		
County: Macon	Route: Various	Job No: 2P3394	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound.	Fed 2	State 0	Local 0
Anticipated Federal Category: STBG				Future Cost: 1 - 300		



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 2P3395	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry and Paynesville.	Fed 2	State 0	Local 0	0 0 2
			Future Cost: 1 - 300			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 2P3396	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Leonard and Farber.	Fed 2	State 0	Local 0	0 0 2
			Future Cost: 1 - 300			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 2P3397	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs.	Fed 2	State 0	Local 0	0 0 2
			Future Cost: 1 - 300			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 2P3398	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray and Colony.	Fed 2	State 0	Local 0	0 0 2
			Future Cost: 1 - 300			
County: Warren Route: IS 70 Anticipated Federal Category: NHPP	Job No: 2I3400	Scoping for interchange improvements at Stracks Church County Road near Wright City.	Fed 8	State 2	Local 0	0 0 10
			Future Cost: 5,001 - 10,000			



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lafayette	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.	Engineering:	0	0	23	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 013006H		Construction:	0	0	258	0	0	0
Length: 57.52	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 252 State: 29 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 281							
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	5	5	5	25	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 313103		Construction:	0	0	0	0	2,185	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,780 State: 445 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,225							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lafayette	Scoping for intersection improvements at the intersection of Rte. 23.							
Route: MO 20	Job No: 353217		Fed	State	Local			
Anticipated Federal Category: Safety			16	4	0			
						Future Cost: 1,001 - 2,000		
County: Lafayette	Scoping for pavement resurfacing from Jackson County line to Johnson Drive.							
Route: IS 70	Job No: 313222		AC-State	State	Local			
Anticipated Federal Category: NHPP			16	4	0			
						Future Cost: 1,001 - 2,000		



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Pettis	Scoping for slide repair at Rte. BB.		AC-State	State	Local	0	0	20
Route: US 65	Job No: 3P3219		16	4	0			
Anticipated Federal Category: STBG					Future Cost: 1,001 - 2,000			
County: Ray	Scoping for pavement resurfacing from Merrifield Lane to Carroll County Line.		Fed	State	Local	0	0	20
Route: MO 10	Job No: 3P3194B		16	4	0			
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000			



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Ray		Scoping for pavement resurfacing, repair and marking, sidewalks and ADA ramps from Black Diamond Street to				0	0	20
Route: MO 13	Job No: 3P3108B	Walmart Avenue.						
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0			
						Future Cost: 301 - 1,000		
County: Ray		Scoping for bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of				0	0	20
Route: RT Z	Job No: 3S3215	Centennial Road. Project involves bridge A1773.						
Anticipated Federal Category: NHPP			Fed 16	State 4	Local 0			
						Future Cost: 1,001 - 2,000		
County: Various		Scoping for slide repairs at various locations in the rural Kansas City district.				0	0	20
Route: Various	Job No: 3P3223							
Anticipated Federal Category: STBG			AC-State 16	State 4	Local 0			
						Future Cost: 1,001 - 2,000		



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Osage	Scoping for corridor improvements from Rte. JJ north of Freeburg to 2.5 miles south of Rte. E.					0	0	80
Route: US 63	Job No: 5P3489							
Anticipated Federal Category: NHPP		Fed 64	State 16	Local 0	Future Cost: 2,001 - 5,000			



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Benton	Pavement preservation treatment on various minor routes in Benton, Dallas, Polk, Hickory, Henry, Bates, and Pettis counties.					Engineering:	0	61	189	0	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 7P3417						Construction:	0	0	2,418	0	0	0
Length: 92.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,134		State: 534	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,668									
County: Christian	Pavement preservation treatment on various minor routes in Barry, Christian, Dade, Lawrence, Newton, and Taney counties.					Engineering:	0	0	130	0	0	0
Route: RT ZZ						R/W:	0	0	0	0	0	0
Job No.: 7P3417B						Construction:	0	0	1,366	0	0	0
Length: 51.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,197		State: 299	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #: Let With: 8S3204	Future Cost: 0		Estimate Total: 1,496									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004G		Construction:	0	0	2,659	0	0
Length: 0.00	MPO: N	FFOS:	0	0	2,582	0	0
Fund Cat: Flexible & Other	AC-State: 2,127 State: 532 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,659						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004H		Construction:	0	0	13,531	0	0
Length: 0.00	MPO: N	FFOS:	0	0	13,137	0	0
Fund Cat: Flexible & Other	AC-State: 10,825 State: 2,706 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 13,531						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	0	0	32,200	0
Length: 0.00	MPO: N	FFOS:	0	0	0	30,352	0
Fund Cat: Flexible & Other	AC-State: 25,760 State: 6,440 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 32,200						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Buchanan	Job No: 1P3369		Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. Joseph.			0	0	66
Route: US 169			Fed	State	Local			
Anticipated Federal Category: Safety			59	7	0	Future Cost: 1,001 - 2,000		
County: Buchanan	Job No: 1P3370		Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph.			0	0	102
Route: US 169			Fed	State	Local			
Anticipated Federal Category: Safety			92	10	0	Future Cost: 2,001 - 5,000		



2020 - 2024 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Scoping for bridge replacements at various locations in the Northwest District.		Fed	State	Local		0	0	3
Route: Various	Job No: 153414		3	0	0				
Anticipated Federal Category: NHPP			Future Cost: 5,001 - 10,000						
County: Various	Scoping for bridge rehabilitation at various locations in the Northwest District.		Fed	State	Local		0	0	3
Route: Various	Job No: 153415		3	0	0				
Anticipated Federal Category: NHPP			Future Cost: 5,001 - 10,000						
County: Andrew	Scoping for pavement improvements in the southbound lane from Price Street to Swenson Drive and in the		AC-State	State	Local		0	0	3
Route: BU 71	Job No: 153418	northbound lane from Price Street to I-29.	3	0	0				
Anticipated Federal Category: STBG			Future Cost: 2,001 - 5,000						



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413491	Scoping for bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and 0.2 mile east of Sterling Road. Project involves twin bridges L0973.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0 0 20
County: Jackson Route: IS 70 Anticipated Federal Category: Safety	Job No: 413518	Scoping to add median barrier from Manchester Trafficway to IS 670.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0 0 20
County: Jackson Route: US 71 Anticipated Federal Category: NHPP	Job No: 453490	Scoping for bridge replacement over Rte. W (Bannister Road) 0.6 mile north of I-435 and 1 mile south of Blue River Road. Project involves twin bridges L0842.	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000	0 0 20



2020 - 2024 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson	Route: IS 49	Job No: 4I3494	Scoping for bridge replacement over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridge L0530.	Fed 16	State 4	Local 0	0	0	20
Anticipated Federal Category: NHPP				Future Cost: 1,001 - 2,000					
County: Jackson	Route: US 50	Job No: 4P3502	Scoping for slope protection repair between O'Brien Street and Third Street.	AC-State 16	State 4	Local 0	0	0	20
Anticipated Federal Category: STBG				Future Cost: 1,001 - 2,000					
County: Jackson	Route: MO 291	Job No: 4P3472	Scoping for surveying to determine the limits of the underground mine from Truman Road to TC Lea Road.	AC-State 180	State 45	Local 0	0	125	100
Anticipated Federal Category: STBG				Future Cost: 0					



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass	Scoping for intersection improvements at Rte 58 east junction.		Fed	State	Local	0	0	20
Route: MO 291	Job No: 4P3488		16	4	0			
Anticipated Federal Category: Safety	Future Cost: 1,001 - 2,000							
County: Cass	Scoping for bridge replacement over Big Creek 0.3 miles north of Raffurty Road and 0.9 miles south of First Street near Pleasant Hill. Project involves bridge L0023.		Fed	State	Local	0	0	20
Route: MO 7	Job No: 4S3495		16	4	0			
Anticipated Federal Category: NHPP	Future Cost: 1,001 - 2,000							



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3499	Scoping for bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 miles south of Leonard Street. Project involves bridge A2503.	Fed 16	State 4	Local 0	0
				Future Cost: 1,001 - 2,000		
County: Clay Route: MO 33 Anticipated Federal Category: STBG	Job No: 4S3507	Scoping for intersection improvements at 19th Street in Kearney.	AC-State 16	State 4	Local 0	0
				Future Cost: 1,001 - 2,000		
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3500	Scoping for bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725.	Fed 16	State 4	Local 0	0
				Future Cost: 1,001 - 2,000		
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 4P3508	Scoping for sign truss inspections on various routes in the urban Kansas City district.	Fed 120	State 30	Local 0	0
				Future Cost: 0		
						150



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: Clay Route: US 69 Anticipated Federal Category: STBG	Job No: 453478	Scoping for new sidewalks from Agnes Avenue to N. Cleveland Avenue.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	0	0	20
County: Clay Route: US 69 Anticipated Federal Category: NHPP	Job No: 453482	Scoping for roadway improvements and addition of a share used path from Highland Avenue to Chouteau Trafficway.	Fed 16	State 4	Local 0	Future Cost: 2,001 - 5,000	0	0	20
County: Clay Route: MO 9 Anticipated Federal Category: NHPP	Job No: 453496	Scoping for bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: RP IS29S TO IS35N Anticipated Federal Category: NHPP	Job No: 413484	Scoping for slide repair on ramp from southbound I-29 to northbound I-35.	AC-State 456	State 50	Local 0	Future Cost: 301 - 1,000	0	0	506
County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 453503	Scoping for bridge rehabilitation over Burlington Northern Santa Fe Railroad 2.7 miles north of Harlem Road and 0.6 miles south of Rte. 9. Project involves bridge A4642.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413493	Scoping for bridge replacement over Parvin Road 0.7 miles north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	0	20



2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: PED CYPRESS OVERPASS Job No: 453509 Anticipated Federal Category: STBG	Scoping for bridge improvements over I-70 from Cypress Street to Oakley Street. Projects include bridges A0318, A0319 and the Cypress Pedestrian Bridge.			0	0	30
	AC-State 24	State 6	Local 0 Future Cost: 2,001 - 5,000			
County: Platte Route: IS 635 Job No: 413519 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Missouri River. Project involves bridge A1800.			0	0	20
	Fed 16	State 4	Local 0 Future Cost: 2,001 - 5,000			



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024			
County:	Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$19,416,000 city of Kearney and \$5,000,000 Cost Share funds.				Engineering:	885	835	1,982	0	0	0		
Route:	IS 35					R/W:	0	840	0	0	0	0		
Job No.:	412006					Construction:	0	0	23,675	0	0	0		
Length:	1.38	MPO:	Y			FFOS:	0	840	22,985	0	0	0		
Fund Cat:	Flexible & Other			Fed:	8,141	State:	366	Local:	18,825					
Sec Cat:	System Expansion	Awd Date:	Fall 20	Anticipated Fed Cat:			NHPP							
TIP #:	590175	Let With:			Future Cost:	0	Estimate Total:	28,217	Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Callaway	Scoping for additional lanes north of Missouri River Bridge in Jefferson City.						0	0	400
Route: US 54	Job No: 5P3497		AC-State	State	Local				
Anticipated Federal Category: NHPP			320	80	0				
						Future Cost: 2,001 - 5,000			



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Franklin	Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.				Engineering:	200	150	103	300	0	0
Route:	RT MM					R/W:	0	0	1,030	0	0	0
Job No.:	6S3368					Construction:	0	0	0	3,936	0	0
Length:	4.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,415	State:	1,104	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,719							
County:	St. Louis	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. Project involves bridges A5744, A5745 and A5746.				Engineering:	0	100	212	0	0	0
Route:	CRD SEVEN PINES DR					R/W:	0	0	21	0	0	0
Job No.:	6S3495					Construction:	0	0	1,962	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,837	State:	458	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,295							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jefferson		Scoping for pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road and on Rte. F				0	0	100
Route: RT MM	Job No: 653575	from Rte. O to end of state maintenance.						
Anticipated Federal Category: STBG			AC-State 80	State 20	Local 0			
								Future Cost: 2,001 - 5,000



2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Scoping for slide repairs and streambank stabilization at various locations in the rural Southwest District.							
Route: Various	Job No: 7P3372	AC-State	State	Local		10	10	200
Anticipated Federal Category: STBG		168	42	0	Future Cost: 301 - 1,000			
County: Mcdonald	Scoping for streambank stabilization and repairs at Little Sugar Creek 2.5 miles south of Jane.							
Route: US 71	Job No: 7P3372B	AC-State	State	Local		0	0	10
Anticipated Federal Category: STBG		8	2	0	Future Cost: 301 - 1,000			

SFY 2021 July

Administrative Modifications

MHTC Approval 07/21/2020

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	US 36	1P3310	2022 CN	Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north) near Easton. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$14 (was \$469 now \$483)	\$0 (was \$61 now \$61)
NW	Livingston	US 65	1P3287	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$13 (was \$434 now \$447)	\$0 (was \$106 now \$106)
NW	Sullivan	MO 129	1P3168	2022 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project from SFY 2020 to SFY 2022. Funding Source: Available STIP funds.	\$20 (was \$664 now \$684)	\$0 (was \$212 now \$212)
Statewide	Various	Various	0P3022	2021 CN	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$3 (was \$100 now \$103)	\$0 (was \$6 now \$6)
NE	Adair	MO 11	2S0413	2021 CN 2021 RW	Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1 (was \$500 now \$501)	\$0 (was \$124 now \$124)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Adair	MO 149	2S0416	2021 CN 2021 RW	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$630 now \$630)	\$0 (was \$141 now \$141)
NE	Knox	MO 15	2P3103	2022 CN 2021 RW	Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1 (was \$3,355 now \$3,356)	\$0 (was \$254 now \$254)
NE	Knox	RT P	2S3363	9999 CN 2021 RW	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina. Reason: To delay an existing right of way project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$5 now \$5)	\$0 (was \$33 now \$33)
NE	Lincoln	RT CC	2S3330	2021 CN 2021 RW	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$753 now \$753)	\$0 (was \$173 now \$173)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Marion	RT MM	2S3296	2022 CN	Pavement improvements from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road. Reason: To modify an existing budget and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$22 (was \$1,131 now \$1,153)	\$10 (was \$86 now \$96)
NE	Montgomery	IS 70	2I3263	2021 CN	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County. Reason: To modify an existing project budget and delay from SFY 2020 to SFY 2021 Funding Source: Available STIP funds.	\$265 (was \$250 now \$515)	\$19 (was \$20 now \$39)
NE	Montgomery	RT J	2S3200	2021 CN	Bridge rehabilitation over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785. Reason: To modify an existing project description and accelerate from SFY 2022 to SFY 2021. Funding Source: Available STIP funds.	-\$66 (was \$466 now \$400)	-\$3 (was \$102 now \$99)
NE	Montgomery	RT N	2S3186	2021 CN	Bridge replacement over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042. Reason: To modify an existing project description and budget and accelerate from SFY 2022 to SFY 2021. Funding Source: Available STIP funds.	\$883 (was \$555 now \$1,438)	\$218 (was \$125 now \$343)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Pike	US 54	2P3218	2022 CN 2021 RW	Upgrade sidewalks to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$626 now \$626)	\$0 (was \$80 now \$80)
NE	Ralls	US 61	2P3137	2021 CN 2021 RW	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$1,183 now \$1,183)	\$0 (was \$155 now \$155)
NE	Ralls	US 61	2P3138	2021 CN 2021 RW	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$990 now \$990)	\$0 (was \$127 now \$127)
NE	Scotland	MO 15	2P3089	2021 CN 2021 RW	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857. Reason: To delay and existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$927 now \$927)	\$0 (was \$184 now \$184)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Cass	MO 291	4P3379	2021 CN	Bridge rehabilitation at Middle Big Creek, 1.3 miles south of Rte. 150 and 0.6 mile north of 163rd Street in Lake Winnebago. Project involves bridge A1900. Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$44	\$15
				2021 RW		(was \$1,166 now \$1,210)	(was \$205 now \$220)
KC	Cass	OR 49	4S3369	2021 CN	Bridge replacement at Tennessee Creek, 0.6 mile south of 307th Street and 0.4 mile north of 315th Street. Project involves bridge H0419. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$20	\$0
				2021 RW		(was \$963 now \$983)	(was \$451 now \$451)
KC	Cass	OR 49	4S3399	2021 CN	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0	\$0
						(was \$977 now \$977)	(was \$15 now \$15)
KC	Cass	MO 58	4P3373	2021 CN	Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of Walnut Street. Project involves bridge K0498. Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$249	\$103
				2021 RW		(was \$896 now \$1,145)	(was \$255 now \$358)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Cass	MO 58	4S3273	2021 CN	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.	-\$2	\$145
					Reason: To modify an existing project description and budget.	(was \$3,517 now \$3,515)	(was \$238 now \$383)
					Funding Source: Available STIP funds.		
KC	Cass	MO 7	4S3250	2021 CN 2021 RW	Pavement resurfacing, sidewalk and shoulder improvements from I-49 to Independence Street in Harrisonville.	-\$516	\$10
					Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021.	(was \$3,638 now \$3,122)	(was \$195 now \$205)
					Funding Source: Available STIP funds.		
KC	Cass	CRD PECULIA R DR	4S3375	2021 CN 2021 RW	Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of 195th Street. Project involves bridge G0618.	\$74	\$45
					Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021.	(was \$928 now \$1,002)	(was \$351 now \$396)
					Funding Source: Available STIP funds.		
KC	Clay	US 169	4P3268B	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Commercial Avenue to Rte. 92. \$802,000 Statewide Transportation Alternatives funds.	\$59	\$10
					Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021.	(was \$1,030 now \$1,089)	(was \$149 now \$159)
					Funding Source: Available STIP funds.		



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Clay	US 169	4P3295	2022 CN 2021 RW	Improve sight distance and drainage and add turn lanes at 188th Street. Reason: To modify an existing project budget and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	-\$374 (was \$1,322 now \$948)	\$0 (was \$143 now \$143)
KC	Clay	IS 35	4I2006Z	2022 CN	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share Funds. Reason: To modify an existing project description and split project to 0P3004H and delay from SFY 2020 to SFY 2022. (July Administrative Amendment) Funding Source: Available STIP funds.	-\$2,500 (was \$5,718 now \$3,218)	\$0 (was \$3 now \$3)
KC	Clay	US 69	4S3281	2021 CN 2021 RW	Pavement resurfacing from just north of Garrison Road to Denver Avenue. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$419 (was \$1,749 now \$2,168)	\$35 (was \$151 now \$186)
KC	Clay	MO 9	4S3401	2021 CN	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$288 now \$288)	\$1 (was \$1 now \$2)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Clay	RT A	4P3295D	2022 CN 2021 RW	Improve sight distance at 112th Street. \$416,000 Open Container funds. Reason: To modify an existing project description and budget and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$577 (was \$986 now \$1,563)	\$60 (was \$98 now \$158)
KC	Clay	CST CHOUTE AU TRFY	4S3400	2021 CN	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$952 now \$952)	\$1 (was \$1 now \$2)
KC	Jackson	MO 150	4S3395	2021 CN	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$916 now \$916)	\$0 (was \$5 now \$5)
KC	Jackson	US 169	4S3085C	2021 CN	Bridge replacement of Buck O'Neil bridge over the Missouri River and bridge/road improvements from Richards Rd. to 12th St. in Kansas City. Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD funds. Reason: Technical correction to revise funding distribution. Funding Source: NA	\$0 (was \$254,990 now \$254,990)	\$0 (was \$10,316 now \$10,316)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	US 24	4P3015B	2021 CN 2021 RW	Bridge replacement over drainage ditch from 0.6 mile east of Burnley Road and 0.2 mile west of South Osage Street in Buckner. Project involves bridge J0811. Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$1,036 now \$1,036)	\$0 (was \$381 now \$381)
KC	Jackson	US 40	4S3279	2021 CN 2021 RW	Pavement resurfacing from Sterling Avenue to I-70. Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$136 (was \$1,927 now \$2,063)	\$70 (was \$168 now \$238)
KC	Jackson	IS 670	4P2316	2021 CN	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$3,572 now \$3,572)	\$1 (was \$1 now \$2)
KC	Jackson	CST BALTIMO RE AVE	4S3380	2021 CN 2021 RW	Bridge replacement over I-670, 0.1 mile south of 14th Street and 0.1 mile north of West 16th Street. Project involves bridge A0817. Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$79 (was \$3,346 now \$3,425)	\$119 (was \$626 now \$745)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	CST E 67TH ST	4S3389	2021 CN	Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond Avenue. Project involves bridge A1360.	\$87	\$206
				2021 RW		(was \$3,319 now \$3,406)	(was \$668 now \$874)
<p>Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021.</p> <p>Funding Source: Available STIP funds.</p>							
KC	Jackson	Various	4P3268	2022 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. Potential Design-Build project. \$8,460,000 Statewide Transportation Alternatives funds.	\$329	\$1
				2021 RW		(was \$10,911 now \$11,240)	(was \$666 now \$667)
<p>Reason: To modify an existing project description and delay from SFY 2021 to SFY 2022.</p> <p>Funding Source: Available STIP funds.</p>							
KC	Platte	OR 9	4S3257B	2021 CN	Replace existing drainage structures on Tullison Road from Riverway to Northwest Plaza Road.	\$0	\$0
				2021 RW		(was \$163 now \$163)	(was \$14 now \$14)
<p>Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021.</p> <p>Funding Source: Available STIP funds.</p>							
KC	Platte	MO 9	4S3391	2021 CN	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.	\$0	\$5
						(was \$1,734 now \$1,734)	(was \$3 now \$8)
<p>Reason: To delay an existing project from SFY 2020 to SFY 2021.</p> <p>Funding Source: Available STIP funds.</p>							



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	MO 92	4P3275	2021 CN 2021 RW	Add roundabout at intersection of Rte. 45 Spur. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$123 (was \$1,944 now \$2,067)	\$53 (was \$308 now \$361)
KC	Platte	RT FF	4S3290	2021 CN 2021 RW	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$19 (was \$645 now \$664)	\$171 (was \$114 now \$285)
KC	Various	Various	0P3021D	9999 CN	Safety projects at various locations in the rural Kansas City District. Reason: To split project to 3P3080B. (July Administrative Modification) Funding Source: NA	-\$451 (was \$451 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	3I3066	9999 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District. Reason: To split project to 3I3103. (July Administrative Amendment). Funding Source: NA	-\$670 (was \$670 now \$0)	-\$25 (was \$25 now \$0)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	4Q3162	2021 CN	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.511 million to MoDOT's operations budget, \$2.300 million from KDOT. Reason: To modify an existing project description and funding source. Funding Source: NA	\$0 (was \$4,811 now \$4,811)	\$0 (was \$1 now \$1)
CD	Boone	OR 70	5S3253	2021 CN 2021 RW	Bridge replacement over Little Cedar Creek. Project involves bridge N0974. Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$906 now \$906)	\$0 (was \$90 now \$90)
CD	Boone	OR 70	5S3304	2021 CN	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast. \$316,120 Cost Share program. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$316 now \$316)	\$5 (was \$2 now \$7)
CD	Boone	RT J	5S3319	2021 CN 2021 RW	Pavement resurfacing and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp. Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1 (was \$5,069 now \$5,070)	\$0 (was \$957 now \$957)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Boone	RT K	5S3360	2021 CN	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$608 now \$608)	\$8 (was \$4 now \$12)
CD	Callaway	RT UU	5S3324	2021 CN 2021 RW	Pavement resurfacing and add rumblestripes from Rte. O to Rte. JJ includes pavement resurfacing on Rte. JJ from I-70 to Rte. UU. \$247,000 Open Container funds. Reason: To modify an existing project description and split from 5S3336 and delay right of way from SFY 2020 to SFY 2021. (July Administrative Modification) Funding Source: 5S3336	\$0 (was \$1,508 now \$1,508)	\$0 (was \$286 now \$286)
CD	Camden	RT D	5S3336	2022 CN	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestripes on Rte. D. Reason: To split to 5S3324. (July Administrative Modification) Funding Source: Available STIP funds.	\$0 (was \$1,724 now \$1,724)	\$0 (was \$315 now \$315)
CD	Cole	RT H	5S3229	2021 CN 2021 RW	Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge R0250. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021 Funding Source: Available STIP funds.	\$0 (was \$555 now \$555)	\$0 (was \$197 now \$197)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Cooper	IS 70	5I3358	2022 CN 2021 RW	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County. Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$183 (was \$244,614 now \$244,797)	\$0 (was \$5,809 now \$5,809)
CD	Crawford	RT C	5S3265	2021 CN 2021 RW	Bridge replacement over Little Bourbeuse River. Project involves bridge S0364. Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1 (was \$919 now \$920)	\$0 (was \$324 now \$324)
CD	Crawford	RT N	5S3395	2022 CN 2022 RW	Pavement resurfacing and add rumblestrips from Rte. J to Rte. 185. Reason: To modify an existing project description and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$106 (was \$3,543 now \$3,649)	\$0 (was \$767 now \$767)
CD	Gasconade	RT B	5S3384	2021 CN 2021 RW	Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$4,262 now \$4,262)	\$0 (was \$813 now \$813)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Osage	RT CC	5S3380	2021 CN 2021 RW	Pavement improvements and add rumblestripes from Rte. 50 to the end of state maintenance. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1 (was \$812 now \$813)	\$0 (was \$153 now \$153)
CD	Phelps	MO 68	5P3236	2021 CN 2021 RW	Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. 19 near Salem and Rte. HH from Rte. 32 to the end of state maintenance. Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1 (was \$4,683 now \$4,684)	\$0 (was \$479 now \$479)
CD	Various	Various	5P3404	2021 CN	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$22 (was \$750 now \$772)	\$0 (was \$55 now \$55)
CD	Various	Various	5P3405	2022 CN	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District. Reason: To delay an existing project from SFY 2020 to SFY 2022. Funding Source: Available STIP funds.	\$37 (was \$600 now \$637)	\$0 (was \$44 now \$44)
CD	Various	Various	5S3434	2021 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Central District. \$242,000 Statewide Transportation Alternatives funds. Reason: Technical Correction to an existing project description. Funding Source: NA	\$0 (was \$1,953 now \$1,953)	\$0 (was \$1,088 now \$1,088)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Washington	RT E	5S3290	2022 CN	Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW. Reason: To modify an existing project description and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$90	\$0
				2022 RW		(was \$2,962 now \$3,052)	(was \$277 now \$277)
CD	Washington	RT U	5S3385	2021 CN	Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. M. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1	\$0
				2021 RW		(was \$2,096 now \$2,097)	(was \$212 now \$212)
SL	Franklin	US 50	6P3436	2022 CN	Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Independence Drive to Rte 47. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$25	\$0
				2021 RW		(was \$6,284 now \$6,309)	(was \$1,045 now \$1,045)
SL	Jefferson	MO 21	6P3242B	2021 CN	Add two way left turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro. Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$2	\$0
				2021 RW		(was \$1,276 now \$1,278)	(was \$235 now \$235)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	US 61	6S3433	2022 CN 2021 RW	Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to Richardson Road. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$60 (was \$1,980 now \$2,040)	\$0 (was \$383 now \$383)
SL	Jefferson	RT A	6S3292	2021 CN 2021 RW	Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$6,688 now \$6,688)	\$1 (was \$696 now \$697)
SL	St. Charles	US 67	6P3212	2021 CN	Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$300 now \$300)	\$1 (was \$1 now \$2)
SL	St. Charles	US 67	6P3372	2021 CN 2021 RW	Raise southbound lanes and upgrade signals from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds. Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1 (was \$2,850 now \$2,851)	\$0 (was \$555 now \$555)
SL	St. Charles	IS 70	6I3201	2021 CN	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$4,850 now \$4,850)	\$100 (was \$50 now \$150)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	MO 94	6P3418	2022 CN 2021 RW	Eliminating at-grade signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 City of St. Charles funds. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1 (was \$14,039 now \$14,040)	\$1 (was \$2,015 now \$2,016)
SL	St. Louis	MO 100	6S3259	2022 CN 2021 RW	Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$258 (was \$8,618 now \$8,876)	\$0 (was \$1,371 now \$1,371)
SL	St. Louis	MO 340	6S3255	2021 CN 2021 RW	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$75 (was \$14,798 now \$14,873)	\$0 (was \$1,938 now \$1,938)
SL	St. Louis	US 61	6S3513	2021 CN	Pavement marking from 0.3 mile south of Rte. D to Swan Drive and Grand Avenue to Barracksview Road. \$550,000 District Operation funds. Reason: Technical correction to modify project description. Funding Source: NA	\$0 (was \$566 now \$566)	\$0 (was \$64 now \$64)
SL	St. Louis City	MO 799	6P3011	2021 CN	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$85 now \$85)	\$1 (was \$1 now \$2)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis City	CST BROADWAY	6S3272	2021 CN 2021 RW	Bridge replacement over I-44. Project involves bridge A0134. Reason: Technical correction to update description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$4 (was \$6,310 now \$6,314)	\$1 (was \$930 now \$931)
SW	Barton	IS 49	7I3362	2021 CN 2021 RW	Bridge replacement on the southbound bridge over the North Fork Spring River. Project involves bridge G0577. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$50 (was \$1,827 now \$1,877)	\$21 (was \$447 now \$468)
SW	Bates	Various	7P3370B	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bates County. \$711,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$47 (was \$1,028 now \$1,075)	\$9 (was \$381 now \$390)
SW	Greene	US 160	7S3367D	2022 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash Grove. Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$234 now \$234)	\$36 (was \$79 now \$115)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	US 60	8P3129	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and various locations on Sunshine St. from Scenic Ave. to Kansas Expressway in Springfield. \$264,000 Statewide Trans Alt funds. Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$983 now \$983)	\$0 (was \$215 now \$215)
SW	Greene	CST CAMPBEL L AVE	8P3087C	2021 CN	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road. Reason: To delay an existing project from SFY 2020 SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$2,344 now \$2,344)	\$10 (was \$3 now \$13)
SW	Jasper	RT O	7S3250	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	-\$3 (was \$73 now \$70)	\$81 (was \$54 now \$135)
SW	Polk	MO 123	7S3205	2021 CN 2021 RW	Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves bridge L0198. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	-\$18 (was \$674 now \$656)	\$66 (was \$243 now \$309)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Polk	RT HH	7S3368	2021 CN 2021 RW	Culvert replacement over Ingalls Creek 0.2 mile south of Rte. AC and culvert rehabilitation on Rte. J over Brush Creek 0.8 mile north of Rte. 32. Project involves culverts P0720 and W0003. Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021 and split to 7S3368B. (July Amendment) Funding Source: Available STIP funds.	\$59 (was \$281 now \$340)	\$26 (was \$49 now \$75)
SW	Taney	CST 76 COUNTR Y BLVD	8O2373	2021 CN	Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project description and budget and delay from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$800 now \$800)	\$89 (was \$1 now \$90)
SW	Various	Various	7P3370	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$325 (was \$806 now \$1,131)	\$369 (was \$207 now \$576)
SW	Various	Various	8P3087	2022 CN 2021 RW	Intersection improvements at various locations in the urban Southwest District. Reason: To modify an existing project budget and split to 8P3087D. (July Amendment) Funding Source: NA	-\$400 (was \$923 now \$523)	-\$474 (was \$494 now \$20)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	Various	8P3192	2024 CN 2024 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District. Reason: To delay an existing project from SFY 2020 to SFY 2024. Funding Source: Available STIP funds.	\$100 (was \$1,071 now \$1,171)	\$0 (was \$320 now \$320)
SW	Vernon	IS 49	7I3363	2021 CN 2021 RW	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$572 (was \$1,954 now \$2,526)	\$109 (was \$514 now \$623)
SW	Vernon	US 54	7P3174	2021 CN 2021 RW	Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$3,946 now \$3,946)	\$0 (was \$804 now \$804)
SE	Dunklin	RT ZZ	9S3368	2021 CN 2021 RW	Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$375 now \$375)	\$0 (was \$54 now \$54)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Madison	RT C	9S3213	2021 CN 2021 RW	Bridge replacement over St. Francis River. Project involves bridge J0521. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$2,720 now \$2,720)	\$0 (was \$299 now \$299)
SE	Mississippi	IS 57	9I3160	2021 CN	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$30 now \$30)	\$1 (was \$1 now \$2)
SE	New Madrid	RT W	9S3329	2021 CN 2021 RW	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1 (was \$429 now \$430)	\$0 (was \$45 now \$45)
SE	Stoddard	BU 60	9S3620	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, and Malden. \$1,182,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$1,826 now \$1,826)	\$0 (was \$178 now \$178)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Stoddard	RT Z	9S3596	2021 CN 2021 RW	Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves bridges N0371, A2964 and A2962. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$1,506 now \$1,506)	\$0 (was \$245 now \$245)
Total:						\$460	\$1,731



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Livingston	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000 Statewide Transportation Alternatives funds.				Engineering:	27	30	76	0	0	0
Route:	US 65					R/W:	0	0	10	0	0	0
Job No.:	1P3287					Construction:	0	0	437	0	0	0
Length:	6.56	MPO:	N			FFOS:	0	0	347	0	0	0
Fund Cat:	Taking Care Of System		Fed:	443	State:	110	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	580							
County:	Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternatives funds.				Engineering:	34	5	131	76	0	0
Route:	MO 129					R/W:	0	0	44	0	0	0
Job No.:	1P3168					Construction:	0	0	0	640	0	0
Length:	1.19	MPO:	N			FFOS:	0	0	0	135	0	0
Fund Cat:	Taking Care Of System		AC-State:	717	State:	179	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	930							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Adair	Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.	Engineering: 11	5	119	0	0	0
Route: MO 11		R/W: 0	0	7	0	0	0
Job No.: 2S0413		Construction: 0	0	493	0	0	0
Length: 0.05	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 499 State: 125 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 2S0416	Future Cost: 0 Estimate Total: 635						
County: Adair	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.	Engineering: 11	20	121	0	0	0
Route: MO 149		R/W: 0	0	2	0	0	0
Job No.: 2S0416		Construction: 0	0	628	0	0	0
Length: 0.06	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 617 State: 154 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 2S0413	Future Cost: 0 Estimate Total: 782						
County: Knox	Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.	Engineering: 16	2	5	247	0	0
Route: MO 15		R/W: 0	0	4	0	0	0
Job No.: 2P3103		Construction: 0	0	0	3,351	0	0
Length: 32.04	MPO: N	FFOS: 0	0	0	223	0	0
Fund Cat: Taking Care Of System	Fed: 2,888 State: 721 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With: 2S3363	Future Cost: 0 Estimate Total: 3,625						
County: Knox	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina.	Engineering: 0	25	8	0	0	0
Route: RT P		R/W: 0	0	5	0	0	0
Job No.: 2S3363		Construction: 0	0	0	0	0	0
Length: 0.79	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 30 State: 8 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Future Anticipated Fed Cat: STBG						
TIP #: Let With: 2P3103	Future Cost: 1 - 300 Estimate Total: 38						
County: Lincoln	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964.	Engineering: 0	30	143	0	0	0
Route: RT CC		R/W: 0	0	2	0	0	0
Job No.: 2S3330		Construction: 0	0	751	0	0	0
Length: 0.06	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 742 State: 184 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With: 2S3005	Future Cost: 0 Estimate Total: 926						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Pavement improvements from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road.				Engineering:	1	1	3	92	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	2S3296					Construction:	0	0	0	1,153	0	0
Length:	7.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	999	State:	250	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,250							
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.				Engineering:	2	2	37	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	2I3263					Construction:	0	0	515	0	0	0
Length:	42.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	444	State:	110	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	556							
County:	Montgomery	Bridge rehabilitation over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.				Engineering:	3	1	98	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	2S3200					Construction:	0	0	400	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	400	State:	99	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3187, 2S3186	Future Cost:	0	Estimate Total:	502							
County:	Montgomery	Bridge replacement over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042.				Engineering:	3	1	342	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	2S3186					Construction:	0	0	1,438	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,425	State:	356	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3200, 2S3187	Future Cost:	0	Estimate Total:	1,784							
County:	Pike	Upgrade sidewalks to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds.				Engineering:	190	5	21	54	0	0
Route:	US 54					R/W:	0	0	23	0	0	0
Job No.:	2P3218					Construction:	0	0	0	604	0	0
Length:	0.76	MPO:	N			FFOS:	0	0	17	455	0	0
Fund Cat:	Taking Care Of System	Fed:	565	State:	142	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3211, 2P3346	Future Cost:	0	Estimate Total:	897							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Ralls	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.				Engineering:	95	15	140	0	0	0
Route:	US 61					R/W:	0	0	1	0	0	0
Job No.:	2P3137					Construction:	0	0	1,182	0	0	0
Length:	0.09	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,071	State: 267	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 2P3138	Future Cost: 0	Estimate Total: 1,433									
County:	Ralls	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.				Engineering:	80	15	112	0	0	0
Route:	US 61					R/W:	0	0	1	0	0	0
Job No.:	2P3138					Construction:	0	0	989	0	0	0
Length:	0.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 894	State: 223	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 2P3137	Future Cost: 0	Estimate Total: 1,197									
County:	Scotland	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.				Engineering:	38	20	164	0	0	0
Route:	MO 15					R/W:	0	0	2	0	0	0
Job No.:	2P3089					Construction:	0	0	925	0	0	0
Length:	0.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 890	State: 221	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 3P0568	Future Cost: 0	Estimate Total: 1,149									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Safety projects at various locations in the rural Kansas City District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3021D		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	AC-State: 0 State: 0 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Awd Date:	Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 0						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 3I3066		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 0 State: 0 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 0						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Boone	Pavement resurfacing and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp.					Engineering:	100	323	634	0	0	0
Route: RT J						R/W:	0	0	10	0	0	0
Job No.: 5S3319						Construction:	0	0	5,059	0	0	0
Length: 23.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,820		State: 1,206	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3232, 5S3388	Future Cost: 0		Estimate Total: 6,126									
County: Callaway	Pavement resurfacing and add rumblestrips from Rte. O to Rte. JJ includes pavement resurfacing on Rte. JJ from I-70 to Rte. UU. \$247,000 Open Container funds.					Engineering:	3	70	216	0	0	0
Route: RT UU						R/W:	0	0	1	0	0	0
Job No.: 5S3324						Construction:	0	0	1,507	0	0	0
Length: 12.88	MPO: N					FFOS:	0	0	247	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,436		State: 358	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,797									
County: Camden	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestrips on Rte. D.					Engineering:	5	9	82	224	0	0
Route: RT D						R/W:	0	0	10	0	0	0
Job No.: 5S3336						Construction:	0	0	0	1,713	0	0
Length: 16.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,630		State: 408	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3438	Future Cost: 0		Estimate Total: 2,043									
County: Cole	Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge R0250.					Engineering:	64	90	107	0	0	0
Route: RT H						R/W:	0	0	1	0	0	0
Job No.: 5S3229						Construction:	0	0	554	0	0	0
Length: 0.28	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602	State: 150	Local: 0	0	0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 816									
County: Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.					Engineering:	3,269	1,000	578	4,231	0	0
Route: IS 70						R/W:	0	0	6,283	0	0	0
Job No.: 5I3358						Construction:	0	0	0	238,514	0	0
Length: 4.80	MPO: N					FFOS:	0	0	0	177,909	0	0
Fund Cat: Taking Care Of System	Fed: 200,484	State: 45,922	Local: 4,200	0	0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 253,875									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Crawford	Bridge replacement over Little Bourbeuse River. Project involves bridge S0364.	Engineering:	55	100	224	0	0	0
Route: RT C		R/W:	0	0	21	0	0	0
Job No.: 5S3265		Construction:	0	0	899	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 995 State: 249 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,299							
County: Crawford	Pavement resurfacing and add rumblestrips from Rte. J to Rte. 185.	Engineering:	0	60	5	702	0	0
Route: RT N		R/W:	0	0	0	21	0	0
Job No.: 5S3395		Construction:	0	0	0	3,628	0	0
Length: 18.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,532 State: 884 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With: 6S3517, 5S3290	Future Cost: 0 Estimate Total: 4,416							
County: Gasconade	Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds.	Engineering:	0	220	593	0	0	0
Route: RT B		R/W:	0	0	10	0	0	0
Job No.: 5S3384		Construction:	0	0	4,252	0	0	0
Length: 22.37	MPO: N	FFOS:	0	0	1,773	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,060 State: 1,015 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With: 5S3380	Future Cost: 0 Estimate Total: 5,075							
County: Osage	Pavement improvements and add rumblestrips from Rte. 50 to the end of state maintenance.	Engineering:	0	42	111	0	0	0
Route: RT CC		R/W:	0	0	10	0	0	0
Job No.: 5S3380		Construction:	0	0	802	0	0	0
Length: 4.67	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 773 State: 192 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With: 5S3384	Future Cost: 0 Estimate Total: 965							
County: Phelps	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. 19 near Salem and Rte. HH from Rte. 32 to the end of state maintenance.	Engineering:	46	37	442	0	0	0
Route: MO 68		R/W:	0	0	41	0	0	0
Job No.: 5P3236		Construction:	0	0	4,643	0	0	0
Length: 25.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,131 State: 1,032 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With: 5S3393, 5S3277	Future Cost: 0 Estimate Total: 5,209							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	0	0	55	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 5P3404		Construction:	0	0	773	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 662 State: 166 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 828							
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	0	0	44	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 5P3405		Construction:	0	0	0	637	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 546 State: 135 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 681							
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW.	Engineering:	28	35	5	237	0	0
Route: RT E		R/W:	0	0	0	32	0	0
Job No.: 5S3290		Construction:	0	0	0	3,020	0	0
Length: 16.95	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,664 State: 665 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With: 5S3395, 6S3517	Future Cost: 0 Estimate Total: 3,357							
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. M.	Engineering:	0	29	183	0	0	0
Route: RT U		R/W:	0	0	21	0	0	0
Job No.: 5S3385		Construction:	0	0	2,076	0	0	0
Length: 9.91	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,847 State: 462 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,309							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Barton	Bridge replacement on the southbound bridge over the North Fork Spring River. Project involves bridge G0577.	Engineering:	5	201	267	0	0	0
Route: IS 49		R/W:	0	0	2	0	0	0
Job No.: 713362		Construction:	0	0	1,875	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,110 State: 235 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,350							
County: Bates	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bates County. \$711,000 Statewide Transportation Alternatives funds.	Engineering:	0	150	240	0	0	0
Route: Various		R/W:	0	0	21	0	0	0
Job No.: 7P3370B		Construction:	0	0	1,055	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	711	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,173 State: 293 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,466							
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash Grove.	Engineering:	0	15	54	46	0	0
Route: US 160		R/W:	0	0	9	0	0	0
Job No.: 7S3367D		Construction:	0	0	0	225	0	0
Length: 0.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 279 State: 70 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 349							
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.	Engineering:	30	38	97	0	0	0
Route: RT O		R/W:	0	0	2	0	0	0
Job No.: 7S3250		Construction:	0	0	68	0	0	0
Length: 0.35	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 164 State: 41 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 235							
County: Polk	Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves bridge L0198.	Engineering:	101	147	162	0	0	0
Route: MO 123		R/W:	0	0	5	0	0	0
Job No.: 7S3205		Construction:	0	0	651	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 773 State: 192 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,066							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Polk	Culvert replacement over Ingalls Creek 0.2 mile south of Rte. AC and culvert rehabilitation on Rte. J over Brush Creek 0.8 mile north of Rte. 32. Project involves culverts P0720 and W0003.					Engineering:	20	7	68	0	0	0
Route: RT HH						R/W:	0	0	2	0	0	0
Job No.: 7S3368						Construction:	0	0	338	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 333		State: 82	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 435									
County: Taney	Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.					Engineering:	126	1	89	0	0	0
Route: CST 76 COUNTRY BLVD						R/W:	0	0	0	0	0	0
Job No.: 8O2373						Construction:	0	0	800	0	0	0
Length: 4.74	MPO: N					FFOS:	0	0	413	0	0	0
Fund Cat: Flexible & Other	Fed: 712		State: 178	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 75,001 - 100,000		Estimate Total: 1,016									
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds.					Engineering:	100	10	566	0	0	0
Route: Various						R/W:	0	0	31	0	0	0
Job No.: 7P3370						Construction:	0	0	1,100	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	600	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,366		State: 341	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3184	Future Cost: 0		Estimate Total: 1,807									
County: Vernon	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.					Engineering:	89	268	355	0	0	0
Route: IS 49						R/W:	0	0	10	0	0	0
Job No.: 7I3363						Construction:	0	0	2,515	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,832		State: 316	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHFP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,237									
County: Vernon	Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.					Engineering:	6	282	522	0	0	0
Route: US 54						R/W:	0	0	2	0	0	0
Job No.: 7P3174						Construction:	0	0	3,944	0	0	0
Length: 0.29	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,801		State: 949	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,756									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Dunklin	Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.	Engineering:	12	10	44	0	0
Route: RT ZZ		R/W:	0	0	6	0	0
Job No.: 9S3368		Construction:	0	0	369	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 344 State: 85 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 441						
County: Madison	Bridge replacement over St. Francis River. Project involves bridge J0521.	Engineering:	120	50	249	0	0
Route: RT C		R/W:	0	0	6	0	0
Job No.: 9S3213		Construction:	0	0	2,714	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,416 State: 603 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,139						
County: Mississippi	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.	Engineering:	0	1	1	0	0
Route: IS 57		R/W:	0	0	0	0	0
Job No.: 9I3160		Construction:	0	0	30	0	0
Length: 0.50 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 26 State: 6 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 32						
County: New Madrid	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.	Engineering:	30	5	40	0	0
Route: RT W		R/W:	0	0	6	0	0
Job No.: 9S3329		Construction:	0	0	423	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 379 State: 95 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3596	Future Cost: 0 Estimate Total: 504						
County: Stoddard	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, and Malden. \$1,182,000 Statewide Transportation Alternatives funds.	Engineering:	0	25	153	0	0
Route: BU 60		R/W:	0	0	6	0	0
Job No.: 9S3620		Construction:	0	0	1,820	0	0
Length: 7.45 MPO: N		FFOS:	0	0	1,182	0	0
Fund Cat: Taking Care Of System	Fed: 1,604 State: 400 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,004						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Stoddard	Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves					Engineering:	0	70	175	0	0	0
Route: RT Z	bridges N0371, A2964 and A2962.					R/W:	0	0	5	0	0	0
Job No.: 9S3596						Construction:	0	0	1,501	0	0	0
Length: 0.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,401		State: 350	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #: 9S3329	Let With: 9S3329	Future Cost: 0		Estimate Total: 1,751								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.					
Route:	Various						
Job No.:	0P3022						
Length:	0.00	MPO: N					
Fund Cat:	Taking Care Of System	Fed: 87 State: 22 Local: 0					
Sec Cat:	Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 110					
		Engineering:	1	0	6	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	103	0	0
		FFOS:	0	0	100	0	0
		Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Buchanan	Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north) near Easton.				Engineering:	0	20	5	36	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3310					Construction:	0	0	0	483	0	
Length:	11.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	435	State:	109	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	544							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	5	225	226	0	0
R/W:	0	0	5	0	0
Construction:	0	0	977	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Cass	Bridge replacement at Tennessee Creek, 0.6 mile south of 307th Street and 0.4 mile north of 315th Street. Project involves bridge H0419.				
Route: OR 49					
Job No.: 4S3369					
Length: 0.02	MPO: Y				
Fund Cat: Taking Care Of System	Fed: 1,288	State: 145	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,438		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County: Cass	Route: MO 291	Job No.: 4P3379	Length: 0.25	MPO: Y	Fund Cat: Taking Care Of System	Bridge rehabilitation at Middle Big Creek, 1.3 miles south of Rte. 150 and 0.6 mile north of 163rd Street in Lake Winnebago. Project involves bridge A1900.	Engineering:	5	75	145	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP	Fed: 1,144	State: 286	Local: 0	R/W:	0	0	5	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,435	Construction:	0	0	1,205	0	0	0	0	0		
			FFOS:	0	0	0	0	0	0	0	0		
			Payments:	0	0	0	0	0	0	0	0		
County: Cass	Route: OR 49	Job No.: 4S3399	Length: 0.72	MPO: Y	Fund Cat: Taking Care Of System	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.	Engineering:	0	1	14	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: STBG	AC-State: 794	State: 198	Local: 0	R/W:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 992	Construction:	0	0	977	0	0	0	0	0		
			FFOS:	0	0	977	0	0	0	0	0		
			Payments:	0	0	0	0	0	0	0	0		
County: Cass	Route: MO 58	Job No.: 4P3373	Length: 0.02	MPO: Y	Fund Cat: Taking Care Of System	Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of Walnut Street. Project involves bridge K0498.	Engineering:	5	125	233	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP	Fed: 1,203	State: 300	Local: 0	R/W:	0	0	6	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,508	Construction:	0	0	1,139	0	0	0	0	0		
			FFOS:	0	0	0	0	0	0	0	0		
			Payments:	0	0	0	0	0	0	0	0		
County: Cass	Route: MO 58	Job No.: 4S3273	Length: 2.41	MPO: Y	Fund Cat: Safety	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.	Engineering:	250	7	376	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety	Fed: 3,508	State: 390	Local: 0	R/W:	0	22	0	0	0	0	
TIP #: Let With: 4S3272	Future Cost: 0	Estimate Total: 4,148	Construction:	0	0	3,493	0	0	0	0	0		
			FFOS:	0	0	0	0	0	0	0	0		
			Payments:	0	0	0	0	0	0	0	0		
County: Cass	Route: MO 7	Job No.: 4S3250	Length: 0.95	MPO: Y	Fund Cat: Taking Care Of System	Pavement resurfacing, sidewalk and shoulder improvements from I-49 to Independence Street in Harrisonville.	Engineering:	75	65	140	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG	AC-State: 2,661	State: 665	Local: 0	R/W:	0	0	15	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,401	Construction:	0	0	3,106	0	0	0	0	0		
			FFOS:	0	0	0	0	0	0	0	0		
			Payments:	0	0	0	0	0	0	0	0		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cass	Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of	Engineering:	5	175	221	0	0	0
Route: CRD PECULIAR DR	195th Street. Project involves bridge G0618.	R/W:	0	0	1	0	0	0
Job No.: 4S3375		Construction:	0	0	1,001	0	0	0
Length: 0.03	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,119 State: 279 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,403							
County: Clay	Upgrade pedestrian facilities to comply with the ADA Transition Plan from south of	Engineering:	0	22	137	0	0	0
Route: US 169	Commercial Avenue to Rte. 92. \$802,000 Statewide Transportation Alternatives funds.	R/W:	0	0	10	0	0	0
Job No.: 4P3268B		Construction:	0	0	1,078	0	0	0
Length: 0.84	MPO: Y	FFOS:	0	0	802	0	0	0
Fund Cat: Taking Care Of System	Fed: 998 State: 249 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,247							
County: Clay	Improve sight distance and drainage and add turn lanes at 188th Street.	Engineering:	630	30	30	83	0	0
Route: US 169		R/W:	0	0	45	0	0	0
Job No.: 4P3295		Construction:	0	0	0	903	0	0
Length: 0.15	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 980 State: 111 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety							
TIP #: Let With: 4S3340, 4P3295D	Future Cost: 0 Estimate Total: 1,721							
County: Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th	Engineering:	0	1	1	1	0	0
Route: IS 35	Street in Kearney. \$3,218,302 Cost Share Funds.	R/W:	0	0	0	0	0	0
Job No.: 4I2006Z		Construction:	0	0	0	0	0	0
Length: 1.38	MPO: Y	FFOS:	0	0	0	3,218	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 3,221 Local: 0	Payments:	0	0	0	3,218	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,221							
County: Clay	Pavement resurfacing from just north of Garrison Road to Denver Avenue.	Engineering:	20	50	136	0	0	0
Route: US 69		R/W:	0	0	5	0	0	0
Job No.: 4S3281		Construction:	0	0	2,163	0	0	0
Length: 3.03	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,883 State: 471 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With: 4S3280	Future Cost: 0 Estimate Total: 2,374							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Clay	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.				Engineering:	0	1	1	0	0	0
Route:	MO 9					R/W:	0	0	0	0	0	0
Job No.:	4S3401					Construction:	0	0	288	0	0	0
Length:	1.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	232	State:	58	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	290							
County:	Clay	Improve sight distance at 112th Street. \$416,000 Open Container funds.				Engineering:	60	20	30	108	0	0
Route:	RT A					R/W:	0	0	31	0	0	0
Job No.:	4P3295D					Construction:	0	0	0	1,532	0	0
Length:	0.32	MPO:	Y			FFOS:	0	0	0	416	0	0
Fund Cat:	Safety	Fed:	1,548	State:	173	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	4S3340, 4P3295	Future Cost:	0	Estimate Total:	1,781						
County:	Clay	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.				Engineering:	0	1	1	0	0	0
Route:	CST CHOUTEAU TRFY					R/W:	0	0	0	0	0	0
Job No.:	4S3400					Construction:	0	0	952	0	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	952	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	764	State:	190	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	954							
County:	Jackson	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.				Engineering:	0	3	2	0	0	0
Route:	MO 150					R/W:	0	0	0	0	0	0
Job No.:	4S3395					Construction:	0	0	916	0	0	0
Length:	0.99	MPO:	Y			FFOS:	0	0	916	0	0	0
Fund Cat:	Flexible & Other	Fed:	737	State:	184	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	921							
County:	Jackson	Bridge replacement of Buck O'Neil bridge over the Missouri River and bridge/road improvements from Richards Rd. to 12th St. in Kansas City. Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD fund				Engineering:	0	21	10,295	0	0	0
Route:	US 169					R/W:	0	1	20,609	0	0	0
Job No.:	4S3085C					Construction:	0	0	234,380	0	0	0
Length:	4.44	MPO:	Y			FFOS:	0	0	135,450	0	0	0
Fund Cat:	Taking Care Of System	Fed:	180,910	State:	13,946	Local:	70,450					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	265,306							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Bridge replacement over drainage ditch from 0.6 mile east of Burnley Road and 0.2 mile west of South Osage Street in Buckner. Project involves bridge J0811.				Engineering:	0	240	141	0	0	0
Route:	US 24					R/W:	0	0	1	0	0	0
Job No.:	4P3015B					Construction:	0	0	1,035	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,134	State:	283	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 4P3015	Future Cost:	0	Estimate Total:	1,417							
County:	Jackson	Pavement resurfacing from Sterling Avenue to I-70.				Engineering:	33	10	228	0	0	0
Route:	US 40					R/W:	0	0	1	0	0	0
Job No.:	4S3279					Construction:	0	0	2,062	0	0	0
Length:	3.92	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,842	State:	459	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,334							
County:	Jackson	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.				Engineering:	5	1	1	0	0	0
Route:	IS 670					R/W:	0	0	0	0	0	0
Job No.:	4P2316					Construction:	0	0	0	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	3,574	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	3,572	0	0	0
TIP #:	690407	Let With:		Future Cost:	0	Estimate Total:	3,579					
County:	Jackson	Bridge replacement over I-670, 0.1 mile south of 14th Street and 0.1 mile north of West 16th Street. Project involves bridge A0817.				Engineering:	5	100	645	0	0	0
Route:	CST BALTIMORE AVE					R/W:	0	0	10	0	0	0
Job No.:	4S3380					Construction:	0	0	3,414	0	0	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,335	State:	834	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,174							
County:	Jackson	Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond Avenue. Project involves bridge A1360.				Engineering:	5	345	529	0	0	0
Route:	CST E 67TH ST					R/W:	0	0	21	0	0	0
Job No.:	4S3389					Construction:	0	0	3,386	0	0	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,425	State:	856	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,286							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County: Jackson	Route: Various	Job No.: 4P3268	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. Potential Design-Build project. \$8,460,000 Statewide Transportation Alternatives funds.	Engineering:	20	10	15	642	0	0
AC-State: 9,526	State: 2,381	Local: 0	Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG	R/W:	0	0	21	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 11,927	Construction:	0	0	0	11,219	0	0	0	0	0	0
			FFOS:	0	0	10	8,450	0	0	0	0	0	0
			Payments:	0	0	0	0	0	0	0	0	0	0
County: Platte	Route: OR 9	Job No.: 4S3257B	Length: 0.17	MPO: Y	Fund Cat: Taking Care Of System	Replace existing drainage structures on Tullison Road from Riverway to Northwest Plaza Road.	Engineering:	0	1	13	0	0	0
AC-State: 142	State: 35	Local: 0	Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG	R/W:	0	0	5	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 177	Construction:	0	0	158	0	0	0	0	0	0	0
			FFOS:	0	0	0	0	0	0	0	0	0	0
			Payments:	0	0	0	0	0	0	0	0	0	0
County: Platte	Route: MO 9	Job No.: 4S3391	Length: 0.68	MPO: Y	Fund Cat: Taking Care Of System	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.	Engineering:	2	2	6	0	0	0
Fed: 1,394	State: 348	Local: 0	Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP	R/W:	0	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,744	Construction:	0	0	1,734	0	0	0	0	0	0	0
			FFOS:	0	0	1,734	0	0	0	0	0	0	0
			Payments:	0	0	0	0	0	0	0	0	0	0
County: Platte	Route: MO 92	Job No.: 4P3275	Length: 0.40	MPO: Y	Fund Cat: Safety	Add roundabout at intersection of Rte. 45 Spur.	Engineering:	250	120	241	0	0	0
Fed: 2,185	State: 243	Local: 0	Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety	R/W:	0	0	31	0	0	0	0
TIP #: Let With: 4S3278	Future Cost: 0	Estimate Total: 2,678	Construction:	0	0	2,036	0	0	0	0	0	0	0
			FFOS:	0	0	0	0	0	0	0	0	0	0
			Payments:	0	0	0	0	0	0	0	0	0	0
County: Platte	Route: RT FF	Job No.: 4S3290	Length: 0.10	MPO: Y	Fund Cat: Taking Care Of System	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533.	Engineering:	29	30	255	0	0	0
Fed: 759	State: 190	Local: 0	Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP	R/W:	0	0	1	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 978	Construction:	0	0	663	0	0	0	0	0	0	0
			FFOS:	0	0	0	0	0	0	0	0	0	0
			Payments:	0	0	0	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.511 million to MoDOT's operations budget, \$2.300 million from KDOT.				Engineering:	0	0	1	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q3162					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	2,300	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 2,512		State:	0	Local: 2,300						
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,812						
						Payments:	0	0	4,811	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Boone	Bridge replacement over Little Cedar Creek. Project involves bridge N0974.	Engineering:	70	30	60	0	0	0
Route: OR 70		R/W:	0	0	10	0	0	0
Job No.: 5S3253		Construction:	0	0	896	0	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 797 State: 199 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5I3366, 5I3365	Future Cost: 0 Estimate Total: 1,066							
County: Boone	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast. \$316,120 Cost Share program.	Engineering:	3	1	6	0	0	0
Route: OR 70		R/W:	0	0	0	0	0	0
Job No.: 5S3304		Construction:	0	0	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	316	0	0	0
Fund Cat: Safety	AC-State: 290 State: 33 Local: 0	Payments:	0	0	316	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 326							
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds.	Engineering:	3	2	10	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 5S3360		Construction:	0	0	0	0	0	0
Length: 0.12	MPO: Y	FFOS:	0	0	608	0	0	0
Fund Cat: Safety	Fed: 558 State: 62 Local: 0	Payments:	0	0	608	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 623							
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Central District. \$242,000 Statewide Transportation Alternatives funds.	Engineering:	0	10	1,078	0	0	0
Route: Various		R/W:	0	0	52	0	0	0
Job No.: 5S3434		Construction:	0	0	1,901	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	242	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,434 State: 607 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,041							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Franklin	Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Independence Drive to Rte 47.				Engineering:	0	250	341	454	0	0
Route:	US 50					R/W:	0	0	833	0	0	0
Job No.:	6P3436					Construction:	0	0	0	5,475	0	0
Length:	2.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,882	State:	1,471	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,353							
County:	Jefferson	Add two way left turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro.				Engineering:	1	100	135	0	0	0
Route:	MO 21					R/W:	0	0	77	0	0	0
Job No.:	6P3242B					Construction:	0	0	1,201	0	0	0
Length:	0.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,361	State:	152	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,514							
County:	Jefferson	Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to Richardson Road.				Engineering:	100	150	123	110	0	0
Route:	US 61					R/W:	0	0	402	0	0	0
Job No.:	6S3433					Construction:	0	0	0	1,638	0	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,179	State:	244	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,523							
County:	Jefferson	Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane.				Engineering:	250	100	597	0	0	0
Route:	RT A					R/W:	0	0	1	0	0	0
Job No.:	6S3292					Construction:	0	0	6,687	0	0	0
Length:	8.90	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,909	State:	1,476	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,635							
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	1	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3212					Construction:	0	0	300	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	242	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	302							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Raise southbound lanes and upgrade signals from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds.	Engineering:	135	270	285	0	0	0	0	
Route:	US 67		R/W:	0	0	21	0	0	0	0	
Job No.:	6P3372		Construction:	0	0	2,830	0	0	0	0	
Length:	1.50	MPO: Y	FFOS:	0	0	2,768	0	0	0	0	
Fund Cat:	Flexible & Other	Fed: 2,725 State: 681 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,541									
County:	St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.	Engineering:	2	30	120	0	0	0	0	
Route:	IS 70		R/W:	0	0	0	0	0	0	0	
Job No.:	6I3201		Construction:	0	0	4,850	0	0	0	0	
Length:	1.01	MPO: Y	FFOS:	0	0	4,850	0	0	0	0	
Fund Cat:	Flexible & Other	Fed: 4,500 State: 500 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Regional	Awd Date: N/A Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,002									
County:	St. Charles	Eliminating at-grade signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 City of St. Charles funds.	Engineering:	500	750	301	965	0	0	0	
Route:	MO 94		R/W:	0	0	36	0	0	0	0	
Job No.:	6P3418		Construction:	0	0	0	14,004	0	0	0	
Length:	4.67	MPO: Y	FFOS:	0	0	35	13,200	0	0	0	
Fund Cat:	Flexible & Other	AC-State: 7,386 State: 410 Local: 8,260	Payments:	0	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 16,556									
County:	St. Louis	Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.	Engineering:	450	500	439	432	0	0	0	
Route:	MO 100		R/W:	0	0	1,777	0	0	0	0	
Job No.:	6S3259		Construction:	0	0	0	7,100	0	0	0	
Length:	2.41	MPO: Y	FFOS:	0	0	0	963	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 8,199 State: 2,049 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 6S3259B, 6S3259C	Future Cost: 0 Estimate Total: 10,698									
County:	St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.	Engineering:	300	550	1,388	0	0	0	0	
Route:	MO 340		R/W:	0	0	2,596	0	0	0	0	
Job No.:	6S3255		Construction:	0	0	12,278	0	0	0	0	
Length:	7.64	MPO: Y	FFOS:	0	0	1,457	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 13,450 State: 3,362 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 17,112									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement marking from 0.3 mile south of Rte. D to Swan Drive and Grand Avenue to Barracksview Road. \$550,000 District Operation funds.				Engineering:	0	25	39	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	6S3513					Construction:	0	0	567	0	0	0
Length:	14.04	MPO:	Y			FFOS:	0	0	550	0	0	0
Fund Cat:	Taking Care Of System	Fed:	505	State:	126	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	631							
County:	St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	1	1	1	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	85	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	70	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5737-16	Let With:	Future Cost:	0	Estimate Total:	88						
County:	St. Louis City	Bridge replacement over I-44. Project involves bridge A0134.				Engineering:	5	330	601	0	0	0
Route:	CST BROADWAY					R/W:	0	0	118	0	0	0
Job No.:	6S3272					Construction:	0	0	6,195	0	0	0
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,795	State:	1,449	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,249							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and various locations on Sunshine St. from Scenic Ave. to Kansas Expressway in Springfield. \$264,000 Statewide Trans Alt fund				Engineering:	150	2	213	0	0	0
Route:	US 60					R/W:	0	0	2	0	0	0
Job No.:	8P3129					Construction:	0	0	981	0	0	0
Length:	3.42	MPO:	Y			FFOS:	0	0	264	0	0	0
Fund Cat:	Taking Care Of System	Fed:	960	State:	238	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN1801-18	Let With:	8S3179	Future Cost:	0	Estimate Total:	1,348					
County:	Greene	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road.				Engineering:	7	2	11	0	0	0
Route:	CST CAMPBELL AVE					R/W:	0	0	0	0	0	0
Job No.:	8P3087C					Construction:	0	0	2,344	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,886	State:	471	Local:	0					
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1818-18A	Let With:		Future Cost:	0	Estimate Total:	2,364					
County:	Various	Intersection improvements at various locations in the urban Southwest District.				Engineering:	40	5	5	10	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	8P3087					Construction:	0	0	0	523	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	434	State:	109	Local:	0					
Sec Cat:	Regional	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	MO1711	Let With:		Future Cost:	0	Estimate Total:	583					
County:	Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District.				Engineering:	0	75	5	5	10	225
Route:	Various					R/W:	0	0	0	0	0	23
Job No.:	8P3192					Construction:	0	0	0	0	0	1,148
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,192	State:	299	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,491					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**SFY 2021 July
Amendment**

MHTC Approval 07/08/2020

ONEDOT Approval 07/13/2020

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Mercer	US 136	1S3396	2021 CN 2021 RW	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767. Reason: To add project for streambank protection. Funding Source: Available STIP funds.	\$221	\$20
NE	Montgomery	MO 19	2P3090	2023 CN 2021 RW	Interchange improvements over I-70 near New Florence. Project involves bridge A0986. \$443,195 Love's and \$807,000 Open Container funds. Reason: To add project to improve interchange. Funding Source: Love's, Open Container and available STIP funds.	\$11,243	\$1,509
NE	Montgomery	IS 70	2I3226Z	2024 CN	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030. Reason: To add payback project to improve roadway and bridges. Funding Source: Available STIP funds.	\$554	\$0
KC	Cass	MO 2	4P3248	2021 CN	Pavement resurfacing and shoulder replacement from Kansas State line to I-49. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$1,580	-\$10
KC	Cass	MO 58	4S3483	2022 CN	Payment to the city of Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds. Reason: To add project to improve intersection, add pedestrian trail and split project from OP3004I. (June Administrative Amendment) Funding Source: Cost Share funds. (OP3004I)	\$1,024	\$15

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Clay	CST NE 53RD TER	4S3386	2021 CN 2021 RW	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. Project involves bridge A1666. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1,176	\$376
KC	Jackson	MO 150	4S3246	2021 CN	Pavement resurfacing from 0.1 mile east of Andrews Road to 0.2 mile west of Byars Road. Reason: To modify an existing project description and budget. Funding Source: NA	-\$2,205	-\$50
KC	Jackson	US 24	4I3233	2021 CN	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the route designation change. Reason: To modify existing project budget. Funding Source: NA	-\$2,846	\$20
KC	Jackson	US 24	4P3015	2021 CN	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch & Fire Prairie Creek from west of Osage St. to 1 mile west of Rte. H and from Burnley Rd. to 0.2 mile west of Osage St. Involves bridges J0806, J0807, J0810 and J0844. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$3,875	-\$21
KC	Jackson	IS 70	4I3222	2021 CN	Pavement resurfacing and guardrail from Rte. 7 to Horseshoe Creek Bridge. Reason: To modify an existing project scope and budget. Funding Source: Available STIP funds.	\$1,684	\$0

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	MO 92	4I3200	2021 CN 2020 RW	Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$1,896,000 city of Platte City, \$1,725,000 STG Urban and \$973,000 Cost Share funds. Reason: To modify an existing project scope and budget. Funding Source: NA	-\$3,223	-\$5
KC	Platte	CST N PLATTE PURCHA SE DR	4S3477	2021 CN 2021 RW	Reconstruct Rte. 152 and Platte Purchase interchange. \$459,068 Cost Share funds and \$5,006,414 Tax Increment Financing Commission funds. Reason: To add a project to improve interchange and split project from 0P3004H. (July Administrative Amendment) Funding Source: Tax Increment Financing Commission and Cost Share funds.(0P3004H)	\$5,629	-\$7
KC	Platte	CST N PLATTE PURCHA SE DR	4S3477Z	2022 CN	Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds. Reason: To add payback project to improve interchange and split project from 0P3004I. (July Administrative Amendment) Funding Source: Cost Share funds.(0P3004I)	\$2,274	\$1
KC	Various	Various	4P3060	2022 CN	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$2,544	\$6
CD	Cooper	IS 70	5I3358Z	2024 CN	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030. Reason: To add payback project to improve bridge. Funding Source: Available STIP funds.	\$8,677	\$0

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Franklin	MO 185	6P3543	2021 CN	Pavement preservation treatment on various routes in the St. Louis District. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$525	\$35
SL	Franklin	RT CC	6S3591	2021 CN	Pavement resurfacing on various routes in the St. Louis District. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$369	\$58
SL	Jefferson	RT H	6S3517	2021 CN 2021 RW	Pavement resurfacing, guardrail upgrades and add shoulders from Washington County line to Rte. 21. \$802,000 Open Container funds. Reason: To add project to improve pavement, shoulders and guardrail and split project from 6S3368. (July Administrative Amendment) Funding Source: Open Container and available STIP funds and 6S3368.	\$4,223	\$292
SL	Jefferson	RT W	6S3575B	2021 CN	Pavement preservation treatment from Rte. 109 to Rte. 30 and on Rte. FF from Rte. F to Rte. 109. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$713	\$107
SL	St. Charles	MO 370	6P3518	2022 CN	Payment to City of St. Peters to construct ramp from eastbound Salt River Road to westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds. Reason: To add project to improve roadway and to split project from 0P3004I. (July Administrative Amendment) Funding Source: Cost Share funds. (0P3004I)	\$1,780	\$19
SL	St. Charles	RT K	6S3520	2021 CN	Payment to the city of O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds. Reason: To add project to improve roadway and to split project from 0P3004H. (July Administrative Amendment) Funding Source: Cost Share funds. (0P3004H)	\$1,097	\$15

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 270	6I3546	2021 CN	Pavement preservation treatment from Rte. D to I-44 and Rte. 340 to I-270. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$1,416	\$94
SL	St. Louis	IS 55	6I3544	2021 CN	Pavement repairs from Weber Road to Lindbergh Boulevard. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$788	\$48
SW	Bates	RT M	7S3481	2021 CN	Replace culvert 0.5 mile north of the Osage River. Reason: To add project to improve culvert. Funding Source: Available STIP funds.	\$154	\$33
SW	Greene	US 160	8P3087D	2022 CN 2021 RW	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$252,530 city of Springfield and \$1,010,120 city of Springfield STBG-Urban funds. Reason: To add project to improve intersection and split project from 8P3087 (July Administrative Modification) Funding Source: 8P3087, city of Springfield STBG-Urban and city of Springfield funds.	\$2,015	\$281
SW	Greene	US 60	8P3197	2022 CN	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St. and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 Consolidated Rail Infrastructure and Safety Improvements Program and \$565,402 Grade Crossing Safety Account. Reason: To add project to improve railroad crossing safety. Funding Source: Grade Crossing Safety Account and Consolidated Rail Infrastructure and Safety Improvements Program funds.	\$1,040	\$100

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	RT ZZ	8S3204	2021 CN	Pavement preservation treatment on Wilson Creek Boulevard from Rte. M to Farm Road 194 (County Line Road) in Republic. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$82	\$20
SW	Jasper	IS 44	7I3482	2021 CN	Pavement resurfacing on westbound lanes at Rte. 66/Loop 44 east of Duenweg. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$545	\$62
SW	Jasper	LP 49	7S3430	2021 CN	Payment to City of Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds. Reason: To add project to improve intersection and split project from 0P3004H. (July Administrative Amendment) Funding Source: Cost Share funds. (0P3004H)	\$432	\$10
SW	Jasper	RT HH	7S3378	2021 CN	Payment to the City of Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds. Reason: To add project to improve intersection and split project from 0P3004G. (July Administrative Amendment) Funding Source: Cost Share funds. (0P3004G)	\$1,334	\$5
SW	Lawrence	US 60	7P3433	2022 CN 2021 RW	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,553,971 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,553,971 Grade Crossing Safety Account. Reason: To add project to improve railroad crossing safety. Funding Source: Grade Crossing Safety Account and Consolidated Rail Infrastructure and Safety Improvements Program funds.	\$2,815	\$281

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
July Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Polk	RT Z	7S3368B	2024 CN 2023 RW	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507. Reason: To add project to improve culvert and split project from 7S3368. (July Administrative Modification) Funding Source: Available STIP funds and 7S3368.	\$424	\$109
Total:						\$51,959	\$3,423



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Mercer	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share.				Engineering:	0	0	20	0	0	0
Route:	US 136	Payment to Corps for design work. Project involves bridge A3767.				R/W:	0	0	21	0	0	0
Job No.:	1S3396					Construction:	0	0	200	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	193	State:	48	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	241							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING						
			Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Montgomery	Interchange improvements over I-70 near New Florence. Project involves bridge A0986.		Engineering:	19	50	748	190	621	0
Route: MO 19	\$443,195 Love's and \$807,000 Open Container funds.		R/W:	0	0	937	0	0	0
Job No.: 2P3090			Construction:	0	0	0	0	10,306	0
Length: 0.08	MPO: N		FFOS:	0	0	0	0	1,250	0
Fund Cat: Taking Care Of System		Fed: 10,282 State: 2,127 Local: 443	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 12,871							
County: Montgomery	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.		Engineering:	0	0	0	0	0	0
Route: IS 70			R/W:	0	0	0	0	0	0
Job No.: 2I3226Z			Construction:	0	0	0	0	0	0
Length: 4.10	MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 499 State: 55 Local: 0	Payments:	0	0	0	0	0	554
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHFP							
TIP #:	Let With:	Future Cost: 2,001 - 5,000 Estimate Total: 554							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	8,677

County: Cooper	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.				
Route: IS 70					
Job No.: 5I3358Z					
Length: 4.80	MPO: N	PAYMENT			
Fund Cat: Taking Care Of System	AC-State: 7,809 State: 868 Local: 0				
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHFP			
TIP #:	Let With:	Future Cost: 50,001 - 75,000	Estimate Total: 8,677		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Bates	Replace culvert 0.5 mile north of the Osage River.	Engineering:	0	0	33	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 7S3481		Construction:	0	0	155	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 151 State: 37 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3261	Future Cost: 0 Estimate Total: 188							
County: Jasper	Pavement resurfacing on westbound lanes at Rte. 66/Loop 44 east of Duenweg.	Engineering:	0	0	62	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 7I3482		Construction:	0	0	545	0	0	0
Length: 0.86	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 546 State: 61 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7I3361, 7I3361B	Future Cost: 0 Estimate Total: 607							
County: Jasper	Payment to the City of Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.	Engineering:	4	1	6	0	0	0
Route: RT HH		R/W:	0	0	0	0	0	0
Job No.: 7S3378		Construction:	0	0	1,334	0	0	0
Length: 0.33	MPO: N	FFOS:	0	0	1,334	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,073 State: 268 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,345							
County: Lawrence	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,553,971 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,553,971 Grade Crossing Safety Account.	Engineering:	0	100	116	300	0	0
Route: US 60		R/W:	0	0	91	0	0	0
Job No.: 7P3433		Construction:	0	0	0	2,724	0	0
Length: 10.69	MPO: N	FFOS:	0	0	88	2,568	0	0
Fund Cat: Flexible & Other	AC-State: 2,665 State: 666 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,331							
County: Polk	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.	Engineering:	0	0	2	2	51	54
Route: RT Z		R/W:	0	0	0	0	2	0
Job No.: 7S3368B		Construction:	0	0	0	0	0	422
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 533 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 533							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Cass	Pavement resurfacing and shoulder replacement from Kansas State line to I-49.	Engineering:	35	28	115	0	0
Route: MO 2		R/W:	0	0	0	0	0
Job No.: 4P3248		Construction:	0	0	6,762	0	0
Length: 16.38	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,524 State: 1,381 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,940						
County: Cass	Payment to the city of Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.	Engineering:	5	0	5	10	0
Route: MO 58		R/W:	0	0	0	0	0
Job No.: 4S3483		Construction:	0	0	0	1,024	0
Length: 0.14	MPO: Y	FFOS:	0	0	0	1,024	0
Fund Cat: Taking Care Of System	AC-State: 831 State: 208 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,044						
County: Clay	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. Project involves bridge A1666.	Engineering:	5	200	606	0	0
Route: CST NE 53RD TER		R/W:	0	0	21	0	0
Job No.: 4S3386		Construction:	0	0	3,266	0	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,275 State: 818 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,098						
County: Jackson	Pavement resurfacing from 0.1 mile east of Andrews Road to 0.2 mile west of Byars Road.	Engineering:	20	30	141	0	0
Route: MO 150		R/W:	0	0	0	0	0
Job No.: 4S3246		Construction:	0	0	1,170	0	0
Length: 1.06	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,073 State: 268 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,361						
County: Jackson	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the route designation change.	Engineering:	302	25	95	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 4I3233		Construction:	0	0	1,865	0	0
Length: 877.59	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,588 State: 397 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,287						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch & Fire Prairie Creek from west of Osage St. to 1 mile west of Rte. H and from Burnley Rd. to 0.2 mile west of Osage St. Involves bridges J0806, J0807, J0810 and J0844.	Engineering: 916	375	279	0	0	0
Route: US 24		R/W: 0	5	0	0	0	0
Job No.: 4P3015		Construction: 0	0	10,336	0	0	0
Length: 3.36	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,796 State: 2,199 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: 690418	Let With: 4P3015B Future Cost: 0 Estimate Total: 11,911						
County: Jackson	Pavement resurfacing and guardrail from Rte. 7 to Horseshoe Creek Bridge.	Engineering: 65	50	175	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 4I3222		Construction: 0	0	8,279	0	0	0
Length: 8.89	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,803 State: 1,701 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: 690491	Let With: Future Cost: 0 Estimate Total: 8,569						
County: Platte	Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$1,896,000 city of Platte City, \$1,725,000 STG Urban and \$973,000 Cost Share funds.	Engineering: 375	200	470	0	0	0
Route: MO 92		R/W: 0	0	0	0	0	0
Job No.: 4I3200		Construction: 0	0	4,056	0	0	0
Length: 0.33	MPO: Y	FFOS: 0	0	3,938	0	0	0
Fund Cat: Flexible & Other	Fed: 3,269 State: 134 Local: 1,323	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,101						
County: Platte	Reconstruct Rte. 152 and Platte Purchase interchange. \$459,068 Cost Share funds and \$5,006,414 Tax Increment Financing Commission funds.	Engineering: 0	100	1,013	0	0	0
Route: CST N PLATTE PURCHASE DR		R/W: 0	0	1	0	0	0
Job No.: 4S3477		Construction: 0	0	5,628	0	0	0
Length: 0.12	MPO: Y	FFOS: 0	0	5,465	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,513 State: 223 Local: 5,006	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,742						
County: Platte	Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds.	Engineering: 0	0	0	1	0	0
Route: CST N PLATTE PURCHASE DR		R/W: 0	0	0	0	0	0
Job No.: 4S3477Z		Construction: 0	0	0	0	0	0
Length: 0.12	MPO: Y	FFOS: 0	0	0	2,274	0	0
Fund Cat: Flexible & Other	AC-State: 1,820 State: 455 Local: 0	Payments: 0	0	0	2,274	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,275						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.				Engineering:	1	0	7	4	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4P3060					Construction:	0	0	0	3,183	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,555	State:	639	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	990221	Let With:		Future Cost:	0	Estimate Total:	3,195					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Franklin	Pavement preservation treatment on various routes in the St. Louis District.				Engineering:	0	50	75	0	0	0
Route:	MO 185					R/W:	0	0	0	0	0	
Job No.:	6P3543					Construction:	0	0	525	0	0	
Length:	29.83	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	520	State:	130	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 6S3591	Future Cost:	0	Estimate Total:	650							
County:	Franklin	Pavement resurfacing on various routes in the St. Louis District.				Engineering:	0	0	58	0	0	
Route:	RT CC					R/W:	0	0	0	0	0	
Job No.:	6S3591					Construction:	0	0	369	0	0	
Length:	19.64	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	427	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:	Let With: 6P3543	Future Cost:	0	Estimate Total:	427							
County:	Jefferson	Pavement resurfacing, guardrail upgrades and add shoulders from Washington County line to Rte. 21. \$802,000 Open Container funds.				Engineering:	0	75	297	0	0	
Route:	RT H					R/W:	0	0	10	0	0	
Job No.:	6S3517					Construction:	0	0	4,213	0	0	
Length:	10.30	MPO:	Y			FFOS:	0	0	802	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,676	State:	919	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 5S3395, 5S3290	Future Cost:	0	Estimate Total:	4,595							
County:	Jefferson	Pavement preservation treatment from Rte. 109 to Rte. 30 and on Rte. FF from Rte. F to Rte. 109.				Engineering:	0	0	107	0	0	
Route:	RT W					R/W:	0	0	0	0	0	
Job No.:	6S3575B					Construction:	0	0	713	0	0	
Length:	10.91	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	656	State:	164	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	820							
County:	St. Charles	Payment to City of St. Peters to construct ramp from eastbound Salt River Road to westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds.				Engineering:	0	0	4	15	0	
Route:	MO 370					R/W:	0	0	0	0	0	
Job No.:	6P3518					Construction:	0	0	0	1,780	0	
Length:	0.63	MPO:	Y			FFOS:	0	0	0	1,780	0	
Fund Cat:	Flexible & Other	AC-State:	1,439	State:	360	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,799							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Charles	Payment to the city of O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds.	Engineering:	0	0	15	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 6S3520		Construction:	0	0	1,097	0	0	0
Length: 0.54	MPO: Y	FFOS:	0	0	1,097	0	0	0
Fund Cat: Flexible & Other	AC-State: 890 State: 222 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,112							
County: St. Louis	Pavement preservation treatment from Rte. D to I-44 and Rte. 340 to I-270.	Engineering:	0	70	104	0	0	0
Route: IS 270		R/W:	0	0	0	0	0	0
Job No.: 6I3546		Construction:	0	0	1,416	0	0	0
Length: 16.68	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,431 State: 159 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,590							
County: St. Louis	Pavement repairs from Weber Road to Lindbergh Boulevard.	Engineering:	0	20	68	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 6I3544		Construction:	0	0	788	0	0	0
Length: 4.23	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 788 State: 88 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 876							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jasper	Payment to City of Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.					Engineering:	0	10	15	0	0	0
Route: LP 49						R/W:	0	0	0	0	0	0
Job No.: 7S3430						Construction:	0	0	432	0	0	0
Length: 0.15	MPO: Y					FFOS:	0	0	432	0	0	0
Fund Cat: Flexible & Other			AC-State: 366	State: 91	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 457								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield.				Engineering:	250	35	35	254	0	0
Route:	US 160	\$252,530 city of Springfield and \$1,010,120 city of Springfield STBG-Urban funds.				R/W:	0	0	115	0	0	0
Job No.:	8P3087D					Construction:	0	0	0	1,900	0	0
Length:	0.45	MPO:	Y			FFOS:	0	0	56	1,206	0	0
Fund Cat:	Flexible & Other			Fed:	1,872	State:	215	Local:	252			Payments:
Sec Cat:	Regional	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	SP1815-18A	Let With:		Future Cost:	0	Estimate Total:	2,589					
County:	Greene	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St. and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 Consolidated Rail Infrastructure and Safety Improvements				Engineering:	0	20	22	108	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3197					Construction:	0	0	0	1,040	0	0
Length:	1.96	MPO:	Y			FFOS:	0	0	0	980	0	0
Fund Cat:	Flexible & Other			AC-State:	953	State:	237	Local:	0			Payments:
Sec Cat:	Regional	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,190					
County:	Greene	Pavement preservation treatment on Wilson Creek Boulevard from Rte. M to Farm Road 194 (County Line Road) in Republic.				Engineering:	0	0	20	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	0
Job No.:	8S3204					Construction:	0	0	82	0	0	0
Length:	3.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	82	State:	20	Local:	0			Payments:
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG							
TIP #:	RP2001	Let With:	7P3417B	Future Cost:	0	Estimate Total:	102					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.