SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

	_				
	Type				
	Amendments (A)				
	Administrative				
	Amendments (AA)				
	Administrative		STIP		
#	Modifications (AM)	Job Number	Amendment Month	District	Action
1	А	MM	August	MM	Add
2	AM	MM	August	MM	Modify
3	AA	NA	November	СО	Modify
4	AM	NA	June	MM	Modify
5	А	MM	August	MM	Add
6	AA	MM	December	MM	Add
7	AM	MM	January	MM	Modify
8	А	MM	February	MM	Add
11	AA	DNR	March	DNR	Modify
12	AA	MM	March	MM	Modify
13	AA	MM	March	MM	Add
14	AM	013006G	December	KC	Modify
15	AA	0I3006H	July	KC	Delay
16	AA	0I3006H	December	KC	Modify
17	AM	013007B	November	NW	Modify
18	AM	013007D	November	NW	Modify
19	AM	013007G	December	KC	Split/Delete
20	AA	0I3007H	December	KC	Split
21	AA	0P3004G	July	Statewide	Modify/Split
22	AA	0P3004G	January	Statewide	Modify/Split
23	AA	0P3004H	July	Statewide	Modify/Split
24	AA	0P3004H	September	Statewide	Split
25	AA	0P3004H	January	Statewide	Modify/Split
26	AA	0P3004I	July	Statewide	Modify/Split
27	AA	0P3004I	September	Statewide	Split
28	AA	0P3004I	January	Statewide	Modify/Split
29	AA	0P3004I	March	Statewide	Modify/Split
30	AA	0P3021C	September	NE	Split/Delete
31	AM	0P3021D	July	KC	Delete
32	AM	0P3022	July	Statewide	Delay
33	AA	0P3023	August	Statewide	Split
34	AA	0P3123	September	Statewide	Split
35	AA	0P3123	March	Statewide	Modify/Split
36	AA	0P3124	September	Statewide	Split
37	AM	0S3022D	December	KC	Split/Delete
38	A	0X3123	September	SL	Add
39	AM	0X3123	October	SL	Split
40	AM	1I3020B	September	NW	Modify
41	A	1 3110	November	NW	Modify
42	AA	113297	October	NW	Modify
43	AM	1P0862	September	NW	Modify
+3	\(\tau\)IVI	11 0002	September	1477	iviouity

^{*} For funding category change AMs, see Funding Change Summary report

^{*} For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Туре	Job	Month	District	Action
44	A	1P3126	November	NW	Modify
45	AM	1P3168	July	NW	Delay
46	A	1P3237	September	NW	Modify
47	AM	1P3239	September	NW	Delay
48	AM	1P3287	July	NW	Delay
49	AA	1P3287	October	NW	Modify
50	AA	1P3288	August	NW	Modify
51	AM	1P3288	February	NW	Add/Scope
52	AM		•	NW	•
		1P3310	July		Delay
53	AM	1P3310	January	NW	Modify/Accel
54	A	1P3366	August	NW	Add
55	AA	1P3369	July	NW	Add/Scope
56	AA	1P3370	July	NW	Add/Scope
57	A	1P3378	January	NW	Modify
58	A	1P3379	January	NW	Modify
59	AA	1P3395	July	NW	Add/Scope
60	AA	1P3397	July	NW	Add/Scope
61	AA	1P3408	July	NW	Add/Scope
62	AA	1P3419	July	NW	Add/Scope
63	Α	1P3419	January	NW	Add
64	Α	1P3432	January	NW	Add
65	Α	1S0596	November	NW	Modify
66	AM	1S0596	December	NW	Modify
67	AM	1S3061	August	NW	Modify
68	AA	1S3122	July	NW	Modify
69	AA	1S3161	July	NW	Modify
70	AM	1S3181	January	NW	Modify
71	AA	1S3211	December	NW	Modify/Scope
72	AA	1S3216	December	NW	Add/Scope
73	AM	1S3221	August	NW	Modify
74	AA	1S3230	March	NW	Modify/RW
75	AM	153243	September	NW	Delay
76	AA	1S3276	December	NW	Modify/Scope
77	AA	1S3311	March	NW	Modify/Split
78	AA	1S3341	October	NW	Add/RW
79	AM	1S3341	February	NW	Delay
80	AA	1S3360	December	NW	Add/Scope
81	AA	1S3361	December	NW	Add/Scope
82	AA	1S3363	December	NW	Add/Scope
83	А	1S3364	August	NW	Add
84	А	1S3365	August	NW	Add
85	А	1S3380	January	NW	Modify
86	AA	1S3381	January	NW	Modify/Accel
87	AA	1S3385	February	NW	Add/Scope

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SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
88	A	153392	January	NW	Add
89	A	1\$3396	July	NW	Add
90	AA	1S3398	July	NW	Add/Scope
91	AA	153399	July	NW	Add/Scope
92	AA	1S3400	July	NW	Add/Scope
93	AA	1S3401	July	NW	Add/Scope
94	AA	153407	July	NW	Add/Scope
95	AA	1S3411	July	NW	Add/Scope
96	AA	153413	July	NW	Add/Scope
97	AA	153414	July	NW	Add/Scope
98	AA	153415	July	NW	Add/Scope
99	AA	153417	July	NW	Add/Scope
100	AA	153417	· ·	NW	Add/Scope
100	AA AA	153418	July	NW	
101			September November		Add/Scope Add
102	A AA	1S3420 1S3421		NW NW	Add/Scope
_			September		•
104	A	153421	November	NW	Add
105	AA	153422	September	NW	Add/Scope
106	A	1S3422	November	NW	Add
107	AA	1S3423	September	NW	Add/Scope
108	A	153423	November	NW	Add
109	AA	153424	September	NW	Add/Scope
110	A	153424	November	NW	Add
111	AA	1\$3425	September	NW	Add/Scope
112	A	153425	November	NW	Add
113	AA	1\$3426	September	NW	Add/Scope
114	Α	1\$3426	November	NW	Add
115	AA	1\$3427	September	NW	Add/Scope
116	A	1\$3427	November	NW	Add
117	AA	153428	September	NW	Add/Scope
118	A	153428	November	NW	Add
119	AA	1S3428B	September	NW	Add/Scope
120	A	1S3428B	November	NW	Add
121	AA	1S3431	December	NW	Add/Scope
122	A	153433	January	NW	Add
123	A	213226Z	July	NE	Add
124	AM	213263	July	NE	Delay
125	A	213263	November	NE	Modify
126	AA	213400	July	NE	Add/Scope
127	AM	2P2193	March	NE	Accel
128	AA	2P2215	October	NE	Modify
129	AM	2P2216	October	NE	Modify
130	AM	2P3089	July	NE	Delay
131	AM	2P3089	November	NE	Modify
132	А	2P3090	July	NE	Add
133	AM	2P3103	July	NE	Delay

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SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Туре	Job	Month	District	Action
134	AM	2P3137	July	NE	Delay
135	AM	2P3137	November	NE NE	Modify
136	AM	2P3137 2P3138		NE NE	•
			July		Delay
137	AM	2P3138	November	NE NE	Modify
138	AA	2P3156	July	NE NE	Split/Delay
139	AM	2P3201	October	NE	Modify
140	AM	2P3212	November	NE =	Modify
141	AM	2P3218	July	NE	Modify/Delay
142	AA	2P3260	July	NE	Delay
143	AA	2P3262	July	NE	Delay/Split
144	AA	2P3262B	July	NE	Add/Split
145	AM	2P3283	October	NE	Modify
146	Α	2P3285	November	NE	Add
147	AM	2P3357	October	NE	Modify
148	Α	2P3362	September	NE	Add
149	AA	2P3386	November	NE	Add/Scope
150	AA	2P3394	July	NE	Add/Scope
151	AA	2P3395	July	NE	Add/Scope
152	AA	2P3396	July	NE	Add/Scope
153	AA	2P3397	July	NE	Add/Scope
154	AA	2P3398	July	NE	Add/Scope
155	AM	2S0413	July	NE	Delay
156	AM	2S0413	November	NE	Modify
157	AM	2S0416	July	NE	Delay
158	AM	2S2207	November	NE	Delete
159	AM	2S3005	November	NE	Modify
160	AM	2S3071	November	NE	Modify
161	AM	2S3186	July	NE	Modify/Accel
162	AM	2S3200	July	NE	Modify/Accel
163	AM	2S3229	August	NE	Modify
164	AA	2\$3238	October	NE NE	Modify
165	AM	2S3255	September	NE NE	Modify
166	AM	2S3296	July	NE NE	Modify/Delay
167	AM	2S3302	August	NE NE	Modify
168	AA	2S3302 2S3303	October	NE NE	Modify
169	AM	2S3305 2S3306	August	NE NE	Modify
170	AM	2S3311	November	NE NE	Delete
					+
171	AM	253312	November	NE NE	Delete Modify/Split
172	AM	2S3313	November	NE NE	Modify/Split
173	Α	2S3318	November	NE NE	Modify
174	AM	253318	December	NE NE	Modify
175	AM	2S3321	November	NE NE	Delete
176	AM	2S3323	November	NE NE	Delete
177	AM	2S3330	July	NE 	Delay
178	AM	2\$3330	January	NE	Modify
179	AA	2S3332	March	NE	Add/Scope

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SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
180	AA	2S3336	December	NE	Add/Scope
181	AA	2S3337	December	NE	Add/Scope
182	A	2S3339	September	NE	Add
183	AA	2S3340	December	NE NE	Add/Scope
184	AA	2S3341	December	NE NE	Add/Scope
185	AA	2S3347	October	NE NE	Modify
186	A	2S3348	August	NE NE	Add
187	A	2S3349	August	NE NE	Add
188	A	2S3350	September	NE NE	Add
189	AA	2S3359	July	NE NE	Modify/Delay
190	AM	2S3363 2S3363	July	NE NE	Delay
191	AA	2S3368	July	NE NE	Add/Scope
192	AA	2S3373	March	NE NE	Add/Scope
193	AA	2S3373 2S3374	March	NE NE	Add/Scope
193	AA AA	2S3401	November	NE NE	Add/Scope
194		2S3401 2S3402		NE NE	Add/RW
195	A AA	2S3402 2S3403	January	NE NE	Add/Rvv Add/Scope
196			January	KC	
197	AM	313066	July	KC	Split/Delete
198	A	313072	January		Modify
	AA	3 3103	July	KC	Add/Split
200	AA	313222	July	KC	Add/Scope
201	AM	3P0568	November	NE	Modify
202	AM	3P0568	January	NE	Modify
203	AM	3P3062	September	KC	Modify
204	AM	3P3062	December	KC	Modify Modify (Dolor)
205	AA	3P3080	August	KC	Modify/Delay
206	AA	3P3080B	August	KC	Add/Split
207	AA	3P3108B	July	KC	Add/Scope
208	AM	3P3181	September	KC	Modify
209	AA	3P3194B	July	KC	Add/Scope
210	AM	3P3202	December	KC	Modify/Split
211	A	3P3210	September	KC	Add
212	AA	3P3216	July	KC	Add/Scope
213	AA	3P3218	July	KC	Add/Scope
214	AA	3P3219	July	KC	Add/Scope
215	AA	3P3223	July	KC	Add/Scope
216	AM	3\$3127	August	KC	Delay
217	A	3\$3209	January	KC	Add
218	AA	3\$3215	July	KC	Add/Scope
219	AA	3\$3217	July	KC	Add/Scope
220	AA	3\$3220	July	KC	Add/Scope
221	AA	412006	July	KC	Modify
222	AM	412006Z	July	KC	Modify
223	AA	413087	March	KC	Modify/Scope
224	A	413172	January	KC	Modify
225	А	413200	July	KC	Modify

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SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
226	AM	4 3216	August	KC	Modify
227	A	413222	July	KC	Modify
228	A	413233	July	KC	Modify
229	A	413436	November	KC	Add
230	AM	413450	November	KC	Modify
231	AM	4 3451	November	KC	Modify
232	AM	413458	November	KC	Modify
233	A	413470	September	KC	Add/Split
234	AA	413484	July	KC	Add/Scope
235	AA	413491	July	KC	Add/Scope
236	AA	413493	July	KC	Add/Scope
237	AA	413494	July	KC	Add/Scope
238	AA	413501	September	KC	Add/Scope
239	AA	413506	September	KC	Add/Scope
240	AA	413510	September	KC	Add/Scope
241	AA	4 3511	September	KC	Add/Scope
242	AA	413512	September	KC	Add/Scope
243	AA	413513	September	KC	Add/Scope
244	AA	413514	September	KC	Add/Scope
245	AA	413515	September	KC	Add/Scope
246	AA	413517	September	KC	Add/Scope
247	AA	413518	July	KC	Add/Scope
248	AA	413519	July	KC	Add/Scope
249	AM	4P2316	July	KC	Delay
250	А	4P3015	July	KC	Modify
251	AM	4P3015B	July	KC	Modify/Delay
252	А	4P3060	July	KC	Modify
253	AM	4P3212	August	KC	Modify
254	Α	4P3248	July	KC	Modify
255	AM	4P3255	August	KC	Accel
256	AM	4P3268	July	KC	Modify/Delay
257	AM	4P3268B	July	KC	Modify/Delay
258	AM	4P3275	July	KC	Modify/Delay
259	AM	4P3295	July	KC	Modify/Delay
260	AM	4P3295D	July	KC	Modify/Delay
261	AM	4P3352	September	KC	Modify
262	AM	4P3373	July	KC	Modify/Delay
263	AM	4P3379	July	KC	Modify/Delay
264	AM	4P3443	November	KC	Modify
265	AA	4P3472	July	KC	Modify/Scope
266	AA	4P3488	July	KC	Add/Scope
267	AA	4P3499	July	KC	Add/Scope
268	AA	4P3500	July	KC	Add/Scope
269	AA	4P3502	July	KC	Add/Scope
270	AA	4P3508	July	KC	Add/Scope
271	AM	4Q3162	July	KC	Modify

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SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
272	AM	4S3085C	July	KC	Modify
273	A	4S3246	July	KC	Modify
274	AM	4S3250	July	KC	Modify/Delay
275	AM	4S3257B	July	KC	Modify/Delay
276	AM	4S3258	August	KC	Modify
277	AM	4S3273	July	KC	Modify
278	AA	4S3278	August	KC	Modify
279	AM	4S3279	July	KC	Modify/Delay
280	AM	4S3281	July	KC	Modify/Delay
281	AM	4S3290	July	KC	Modify/Delay
282	AM	4S3298	February	KC	Modify
283	AM	4S3338	August	KC	Modify
284	AM	4S3340	August	KC	Delay
285	AM	4S3369	July	KC	Delay
286	AA	4S3374	September	KC	Modify
287	AM	4S3375	July	KC	Modify/Delay
288	AM	4S3380	July	KC	Modify/Delay
289	A	4S3386	July	KC	Modify/Delay
290	AM	4S3389	July	KC	Modify/Delay
291	AM	4S3391	July	KC	Delay
292	AM	4S3395	July	KC	Delay
293	AM	4S3399	July	KC	Delay
294	AM	4S3400	July	KC	Delay
295	AM	4S3401	July	KC	Delay
296	А	4S3405B	September	KC	Add
297	AM	4S3419	November	KC	Modify
298	А	4S3476	September	KC	Add
299	А	4S3477	July	KC	Add/Split
300	Α	4S3477Z	July	KC	Add/Split
301	AA	4S3478	July	KC	Add/Scope
302	AA	4S3482	July	KC	Add/Scope
303	Α	4S3483	July	KC	Add/Split
304	AA	4S3489	September	KC	Add/Scope
305	AA	4S3490	July	KC	Add/Scope
306	AA	4S3492	September	KC	Add/Scope
307	AA	4S3495	July	KC	Add/Scope
308	AA	4S3496	July	KC	Add/Scope
309	AA	4S3497	September	KC	Add/Scope
310	AA	4S3498	September	KC	Add/Scope
311	AA	4S3503	July	KC	Add/Scope
312	AA	4S3504	September	KC	Add/Scope
313	AA	4S3505	September	KC	Add/Scope
314	AA	4\$3507	July	KC	Add/Scope
315	AA	4S3509	July	KC	Add/Scope
316	AM	513358	July	CD	Modify/Delay
317	AM	513358	August	CD	Modify

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SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
318	A	513358Z	July	CD	Add
319	AM	513365	October	CD	Modify
320	AA	5P3195	November	CD	Modify
321	AA	5P3199	August	CD	Modify
322	AA	5P3222	October	CD	Split
323	AA	5P3222	March	CD	Modify
324	AA	5P3222B	October	CD	Add/Split
325	AA	5P3222B	March	CD	Modify
326	AM	5P3236	July	CD	Modify/Delay
327	AM	5P3404	July	CD	Delay
328	A	5P3404	· ·	CD	Modify
329	AM	5P3405	January	CD	Delay
-	A		July	CD	Accel
330 331	A AA	5P3405	January	CD	+
		5P3459	August	.	Add/Scope
332	AA	5P3489	July	CD	Add/Scope
333	AA	5P3497	July	CD	Add/Scope
334	AA	5P3498	August	CD	Add/Scope
335	AA	5P3501	August	CD	Add/Scope
336	AA	5P3502	August	CD	Add/Scope
337	AA	5P3507	August	CD	Add/Scope
338	AM	5\$3229	July	CD	Delay
339	AM	5\$3253	July	CD	Modify/Delete
340	AM	5\$3265	July	CD	Modify/Delay
341	AA	5\$3273	January	CD	Add/RW
342	AM	5\$3290	July	CD	Modify/Delay
343	AM	5\$3290	August	CD	Accel
344	AM	5\$3304	July	CD	Delay
345	AM	5S3318	August	CD	Modify
346	AM	5\$3319	July	CD	Modify/Delay
347	AM	5S3319	November	CD	Modify
348	A	5\$3321	August	CD	Add
349	AM	5\$3324	July	CD	Modify/Delay
350	AA	5\$3334	December	CD	Modify
351	AM	553336	July	CD	Modify
352	AM	5\$3360	July	CD	Delay
353	AM	5\$3368	October	CD	Modify
354	AM	5\$3380	July	CD	Delay
355	AM	5\$3384	July	CD	Delay
356	AM	5S3385	July	CD	Delay
357	AM	5S3395	July	CD	Modify/Delay
358	AM	5S3395	August	CD	Accel
359	AM	5S3434	July	CD	Modify
360	AA	5S3434	March	CD	Modify/Split
361	AA	5S3435	March	CD	Modify/Split
362	AA	5S3503	August	CD	Add/Scope
363	AA	5S3506	August	CD	Add/Scope

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SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Туре	Job	Month	District	Action
364	A	5S3508	January	CD	Add
365	AA	612339	January	SL	Modify
366	А	613020C	September	SL	Modify
367	AA	613020D	August	SL	Add/Scope
368	AM	613201	July	SL	Delay
369	Α	613337	September	SL	Modify
370	AM	613337	March	SL	Delay
371	А	6l3337Z	September	SL	Add
372	Α	613356	August	SL	Modify
373	А	613463	January	SL	Add
374	AM	613498	August	SL	Modify
375	AA	6l3502B	August	SL	Add/Scope
376	Α	613544	July	SL	Add
377	А	613546	July	SL	Add
378	AA	613565	August	SL	Add/Scope
379	AA	613571	August	SL	Add/Scope
380	AA	613573	December	SL	Add/Scope
381	AA	613574	August	SL	Add/Scope
382	AA	613585	March	SL	Add/Scope
383	AM	6P2421B	August	SL	Delay
384	AM	6P3011	July	SL	Delay
385	AM	6P3212	July	SL	Delay
386	AM	6P3242B	July	SL	Modify/Delay
387	AA	6P3274B	August	SL	Add/Scope
388	Α	6P3325	August	SL	Modify
389	AM	6P3372	July	SL	Modify/Delay
390	Α	6P3372	September	SL	Modify
391	AM	6P3418	July	SL	Delay
392	AM	6P3436	July	SL	Delay
393	AA	6P3496B	September	SL	Add/Split
394	Α	6P3518	July	SL	Add/Split
395	Α	6P3543	July	SL	Add
396	AM	6P3543	October	SL	Modify
397	AM	6P3543	January	SL	Modify
398	AA	6P3555	August	SL	Add/Scope
399	A	6P3555	November	SL	Add
400	AA	6P3566	August	SL	Add/Scope
401	AA	6P3570	December	SL	Add/Scope
402	AA	6P3586	August	SL	Add/Scope
403	AA	6P3587	August	SL	Add/Scope
404	AA	6P3588	August	SL	Add/Scope
405	AA	6P3589	August	SL	Add/Scope
406	AA	6P3590	August	SL	Add/Scope
407	AA	6P3593	August	SL	Add/Scope
408	AA	6P3594	August	SL	Add/Scope
409	AA	6P3596	October	SL	Add/Scope

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SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Туре	Job	Month	District	Action
410	A	6P3596	January	SL	Add
411	AA	6P3598	February	SL	Add/Scope
412	AM	6S3255	July	SL	Delay
413	AM	6S3259	July	SL	Delay
414	Α	6S3259B	August	SL	Add
415	Α	6S3259C	September	SL	Add/Split
416	Α	6S3259Z	September	SL	Add/Split
417	AM	6S3272	July	SL	Modify/Delay
418	AM	6S3292	July	SL	Delay
419	AA	6S3368	July	SL	Modify/Delay
420	AM	6S3392	September	SL	Accel
421	AM	6S3404	August	SL	Delay
422	AM	6S3409	January	SL	Modify
423	AM	6S3433	July	SL	Delay
424	AA	6S3434	March	SL	Modify
425	AM	6S3476	March	SL	Modify
426	AA	6S3495	July	SL	Modify
427	AM	6S3513	July	SL	Modify
428	Α	6S3517	July	SL	Add
429	Α	6S3520	July	SL	Add/Split
430	Α	6S3521	September	SL	Add/Split
431	Α	6S3530	September	SL	Add
432	AA	6S3532	August	SL	Add/Scope
433	AA	6S3552	August	SL	Add/Scope
434	AA	6S3553	November	SL	Add/Scope
435	AA	6S3575	July	SL	Add/Scope
436	Α	6S3575B	July	SL	Add
437	AA	6S3578	August	SL	Add/Scope
438	AA	6S3582	August	SL	Add/Scope
439	Α	6S3591	July	SL	Add
440	AM	6S3591	October	SL	Modify
441	AM	6S3591	January	SL	Modify
442	AA	6S3599	January	SL	Add/Scope
443	AA	6S3601	January	SL	Add/Scope
444	AA	713361	September	SW	Modify
445	AM	713362	July	SW	Modify/Delay
446	AM	713363	July	SW	Modify/Split
447	A	713482	July	SW	Add
448	AA	713498	March	SW	Add/Scope
449	AA	7P3101B	December	SW	Add/Scope
450	AM	7P3174	July	SW	Delay
451	AA	7P3210	August	SW	Modify/Delay
452	AA	7P3260	August	SW	Delay
453	AA	7P3262	November	SW	Modify
454	AM	7P3276	September	SW	Modify
455	AM	7P3277	September	SW	Modify

^{*} For funding category change AMs, see Funding Change Summary report

^{*} For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
456	AM	7P3299	September	SW	Delay
457	AM	7P3360	September	SW	Delay
458	AM	7P3370	July	SW	Modify/Delay
459	AM	7P3370B	July	SW	Modify/Delay
460	AA	7P3372	July	SW	Modify/Scope
461	AA	7P3372B	July	SW	Add/Scope
462	AM	7P3407	August	SW	Modify/Delay
463	AA	7P3417	July	SW	Modify/Split
464	AA	7P3417B	July	SW	Add/Split
465	AA	7P3424	August	SW	Modify/Split
466	AA	7P3425C	February	SW	Add/Scope
467	AA	7P3428	September	SW	Add/Scope
468	Α	7P3433	July	SW	Add
469	A	7P3464	November	SW	Add
470	AM	7P3464	January	SW	Accel
471	AA	7P3499	March	SW	Add/Scope
472	AM	7Q3414	November	SW	Modify/Split
473	AA	7Q3414B	November	SW	Add/Split
474	А	7S2182	September	SW	Add/Split
475	AA	7S3059	January	SW	Add/Scope
476	AA	7S3189J	August	SW	Modify/Split
477	AM	7S3205	July	SW	Modify/Delay
478	AM	7S3250	July	SW	Modify/Delay
479	AA	7S3261	September	SW	Modify
480	AA	7\$3292	August	SW	Modify/Split
481	А	7S3354	November	SW	Add
482	AM	7\$3359	September	SW	Delay
483	AM	7S3367D	July	SW	Modify/Delay
484	AM	7S3368	July	SW	Delay/Split
485	Α	7S3368B	July	SW	Add/Split
486	Α	7S3378	July	SW	Add/Split
487	Α	7S3430	July	SW	Add/Split
488	Α	7S3439	January	SW	Add
489	AA	7S3476	February	SW	Add/Scope
490	Α	7S3481	July	SW	Add
491	AA	7S3486	January	SW	Add/Scope
492	А	7S3487	January	SW	Add/Split
493	AA	7S3488	March	SW	Add/Scope
494	AM	802373	July	SW	Modify/Delay
495	AA	8P0583	March	SW	Add/Scope
496	AM	8P0588H	March	SW	Modify/Split
497	Α	8P0683E	August	SW	Modify
498	AM	8P0683E	March	SW	Delay/Split
499	AA	8P2390	September	SW	Modify/Split
500	AM	8P3087	July	SW	Modify/Split
501	AM	8P3087C	July	SW	Delay

^{*} For funding category change AMs, see Funding Change Summary report

^{*} For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Туре	Job	Month	District	Action
502	A	8P3087D	July	SW	Add/Split
503	A	8P3087E	September	SW	Add/Split
504	A	8P3087F	January	SW	Add/Split
505	AA	8P3087G	September	SW	Modify/Split
506	AM	8P3129	•	SW	Modify/Delay
507	AM	8P3129	July	SW	Modify/Split
			August		•
508	AM	8P3192	July	SW	Modify/Split
509	Α	8P3197	July	SW	Add
510	AA	8P3197	September	SW	Modify/RW
511	AM	8P3197	December	SW	Accel
512	A	8P3206	August	SW	Add
513	AM	8Q3181	November	SW	Modify/Split
514	AA	8Q3181B	November	SW	Add/Split
515	AA	8S0736D	March	SW	Add/Scope
516	AA	8S0836	March	SW	Modify
517	AA	8S3138B	December	SW	Add/Scope
518	AA	8S3160	August	SW	Modify/Delay
519	Α	8S3179	August	SW	Add
520	AM	8S3187	August	SW	Modify
521	А	8S3204	July	SW	Add
522	Α	8S3205	August	SW	Add
523	Α	8S3216	August	SW	Add
524	AM	8S3217	August	SW	Modify/Delay
525	AM	8S3218	August	SW	Delay
526	Α	8S3219	August	SW	Add
527	AM	913160	July	SE	Delay
528	AA	9P3233	August	SE	Modify
529	AM	9P3458	January	SE	Modify
530	Α	9P3585	August	SE	Modify/Delay
531	AA	9P3628	October	SE	Modify
532	AM	9P3630	January	SE	Modify
533	AM	9P3632	January	SE	Modify
534	Α	9P3663	September	SE	Add
535	А	9P3709	September	SE	Add
536	А	9P3711	September	SE	Add
537	AM	9S3213	July	SE	Delay
538	AM	9S3329	July	SE	Delay
539	AM	9S3368	July	SE	Delay
540	AA	9S3452	March	SE	Modify
541	AM	9S3596	July	SE	Delay
542	AM	9S3620	July	SE	Delay
543	AA	9S3620	September	SE	Modify
544	AM	9\$3620	January	SE	Modify
545	AM	9\$3638	January	SE	Modify
546	А	9\$3708	September	SE	Add
547	A	9\$3710	September	SE	Add

^{*} For funding category change AMs, see Funding Change Summary report

^{*} For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Туре	Job	Month	District	Action
548	А	9S3712	September	SE	Add
549	А	9\$3713	September	SE	Add
550	AA	9S3761	September	SE	Add/Scope

^{*} For funding category change AMs, see Funding Change Summary report

^{*} For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2021 March Administrative Amendment

MHTC Approval 02/17/2021 ONEDOT Approval Pending MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP Scoping and Design Projects March Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2020-

7/2019-

		(I	Dollars in	Thousands)	6/2020	6/2024
District: NE County: Marion Route: RT V Job No: 2S3332	Scoping for pavement improvements from Rte. 6 to Rte. 61 in Lewis County near Maywood. Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$5 (was \$0 now \$5)
District: NE County: Monroe Route: MO 107 Job No: 2S3373	Scoping for bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida. Project involves bridge A3799. Reason: To add scoping project to improve bridge.	Fed: \$42	State: \$10	Local: \$0	\$0 (was \$0 now \$0)	\$52 (was \$0 now \$52)
District: NE County: Monroe Route: MO 107 Job No: 2S3374	Scoping for bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida. Project involves bridge A3798. Reason: To add scoping project to improve bridge.	Fed: \$42	State: \$10	Local: \$0	\$0 (was \$0 now \$0)	\$52 (was \$0 now \$52)
District: KC County: Platte Route: IS 29 Job No: 4I3087	Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and US 169 from NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 Kansas City. Reason: To modify an existing scoping project budget. *Contingent upon the execution of the cost participation agreement.	Fed: \$955	State: \$106	Local: \$0	\$0 (was \$20 now \$20)	\$961 (was \$80 now \$1,041)
District: SL County: St. Louis City Route: IS 64 Job No: 613585	Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue. Reason: To add scoping project to improved roadway.	Fed: \$990	State: \$110	Local: \$0	\$0 (was \$0 now \$0)	\$1,100 (was \$0 now \$1,100)
District: SW County: Christian Route: MO 14 Job No: 8P0583	Scoping for roadway improvements on South Street from 6th Avenue to Rte. W in Ozark. Reason: To add scoping project to improve roadway.	AC-State: \$240	State: \$60	Local: \$0	\$0 (was \$0 now \$0)	\$300 (was \$0 now \$300)



2020 - 2024 STIP Scoping and Design Projects March Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2020-

7/2019-

			(Dollars in Thousands)			6/2024	
District: SW County: Christian Route: RT CC Job No: 8S0736D	Scoping for capital improvements from Fremont Road to 22nd Street in Ozark. Reason: To add scoping project to improve roadway.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)	
District: SW County: Greene Route: RT MM Job No: 8S0836	Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic. Reason: To modify an existing scoping project budget.	AC-State: \$1,708	State: \$427	Local: \$0	\$0 (was \$2 now \$2)	\$2,129 (was \$4 now \$2,133)	
District: SW County: Greene Route: OR 60 Job No: 7S3488	Scoping for outer road improvements from Rte. 125 to County Road 243 in Rogersville. Reason: To add scoping project to improve roadway.	AC-State: \$102	State: \$26	Local: \$0	\$0 (was \$0 now \$0)	\$128 (was \$0 now \$128)	
District: SW County: Henry Route: MO 52 Job No: 7P3499	Scoping for bridge improvement over the Katy Trail in Windsor. Project involves bridge K0930. Reason: To add scoping project to improve bridge.	Fed: \$122	State: \$30	Local: \$0	\$0 (was \$0 now \$0)	\$152 (was \$0 now \$152)	
District: SW County: Various Route: Various Job No: 7I3498	Scoping for concrete repairs at various locations in the rural Southwest District. Reason: To add scoping project to repair concrete.	AC-State:	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)	
District: SE County: New Madrid Route: US 61 Job No: 9S3767	Scoping for capacity improvements from Larcel Lane to County Road 824. Reason: To add scoping project to improve capacity.	AC-State: \$232	State: \$58	Local: \$0	\$0 (was \$0 now \$0)	\$290 (was \$0 now \$290)	



2020 - 2024 STIP **Scoping and Design Projects March Administrative Amendment**

State Fiscal Year **Project Budgeting** (District Engineering)

7/2019-7/2020-6/2020 6/2024

(Dollars in Thousands)

Fed: **State:** Local: **District Engineering:** \$4,613 **\$0** \$5,389 \$882 **\$0**



2020 - 2024 STIP Highway and Bridge Construction Schedule March Administrative Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Daviess	RT Z	183230	2022 CN 2021 RW	Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876. Reason: To modify an existing project budget and add right of way. Funding Source: Available STIP funds.	\$36 (was \$450 now \$486)	\$13 (was \$50 now \$63)
NW	Various	Various	183311	9999 CN	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternatives funds. Reason: To incorporate project into 5S3369. (March Amendment) Funding Source: NA	-\$2,921 (was \$2,921 now \$0)	\$606 (was \$606 now \$0)
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 1S3431, 4S3482 and 6P3602. (March Amendment) Funding Source: NA	\$3,061 (was \$17,796 now \$14,735)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3123	2023 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 6P3602. (March Amendment) Funding Source: NA	\$1,151 (was \$24,586 now \$23,435)	\$0 (was \$0 now \$0)
CD	Miller	US 54	5P3222	2021 CN 2020 RW	Add J-turns and add intersection turn lanes at various locations in Miller County. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$562 (was \$3,052 now \$3,614)	\$86 (was \$1,116 now \$1,202)



2020 - 2024 STIP **Highway and Bridge Construction Schedule March Administrative Amendment**

	,			m		(Dollars in T	housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Miller	US 54	5P3222B	2021 CN	Add J-turns and add intersection turn lanes at various locations in Miller	\$237	\$38
					County. Reason: To modify an existing project budget.	(was \$2,247 now \$2,484)	(was \$533 now \$571)
					Funding Source: Available STIP funds.		
CD	Various	Various	5S3434	9999 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at	\$1,953	\$1,078
				9999 RW	various locations in Central District. \$242,000 Statewide Transportation Alternatives funds.	(was \$1,953 now \$0)	(was \$1,088 now \$10)
					Reason: To incorporate project into 5S3369. (March Amendment)	. ,	,
					Funding Source: NA		
CD	Various	Various	5S3435	9999 CN	Upgrade pedestrian facilities at various locations in Bourbon, Bland,	-\$722	\$384
				9999 RW	Hermann, Rosebud and Potosi.	(was \$722 now \$0)	(was \$384 now \$10)
					Reason: To incorporate project into 5S3369. (March Amendment) Funding Source: NA	,	,
SL	Franklin	MO 185	6S3434	2022 CN	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to	-\$102	-\$69
					comply with ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road.	(was \$2,125 now \$2,023)	(was \$362 now \$293)
					Reason: To modify an existing project description, length and budget.	110w \$2,023)	110W \$273)
					Funding Source: NA		
SE	Cape	MO 177	9S3452	2022 CN	Raising the road in two locations from County Road 651 to County Road	\$381	\$6
	Girardeau	irardeau 2021 RW 643. Potential ER project.		643. Potential ER project.	(was \$2,527	(was \$224	
		Reason: To modify an existing project description and budget.	now \$2,908)	now \$230)			
					Funding Source: Available STIP funds.		
					Total:	\$3,636	\$2,142





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. County: **Daviess** Engineering: 17 42 0 RTZProject involves bridge A0876. Route: Job No.: 1S3230 R/W: 6 Length: 0.03 MPO: N Construction: 0 480 0 Fund Cat: Taking Care Of System Fed: State: 109 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Let With: Payments: 0 TIP #: Future Cost: **0** Estimate Total: Various Upgrade pedestrian facilities to comply with ADA transition plan at various locations in County: Engineering: 0 0 the Northwest District. \$893,000 Statewide Transportation Alternative funds. Route: Various 1S3311 R/W: Job No.: 0.00 MPO: N Length: Construction: 0 0 Fund Cat: Taking Care Of System Fed: 0 State: 0 Local: 0 FFOS: Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **0**

Feb-18-2021 Section 4 - 1 District Northwest Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 **Prior Prog** 6/2021 County: Miller Add J-turns and add intersection turn lanes at various locations in Miller County. Engineering: 276 381 821 0 **US 54** Route: Job No.: 5P3222 R/W: Length: 3.58 MPO: N Construction: 3,614 0 Fed: **4,335** State: Fund Cat: Safety **481** Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Let With: 5P3222B Payments: 0 TIP #: Future Cost: 0 Estimate Total: 5,092 Miller Add J-turns and add intersection turn lanes at various locations in Miller County. County: Engineering: 0 571 0 0 Route: **US 54** 5P3222B R/W: Job No.: 0 18.29 MPO: N Length: Construction: 2,484 0 Fund Cat: Safety Fed: **2,750** State: 305 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2021 Safety Payments: 0 TIP #: Let With: **5P3222** Future Cost: 0 Estimate Total: 3.055

Feb-18-2021 Section 4 - 1 District Central Dollars in Thousands

 $^{{\}bf *} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$



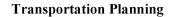


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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. Improvements at various statewide locations. Cost Share Program funds. County: Various Engineering: 0 0 Various Route: Job No.: 0P3004I R/W: Length: 0.00MPO: N Construction: 0 14,735 0 Fund Cat: Flexible & Other AC-State: 11,788 State: **2,947** Local: FFOS: 0 0 13,889 0 Sec Cat: **System Expansion** Awd Date: 2022 Anticipated Fed Cat: **STBG** Let With: 0 Estimate Total: 14,735 Payments: 0 TIP #: Future Cost: Various Improvements at various statewide locations. Cost Share Program funds. County: Engineering: 0 0 0 0 Route: Various 0P3123 R/W: Job No.: 0 0.00 MPO: N Length: Construction: 0 23,435 Fund Cat: Flexible & Other AC-State: 18,748 State: 4,687 Local: FFOS: 0 21,446 System Expansion Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 23.435

Feb-18-2021 Section 4 - 1 District Statewide Dollars in Thousands

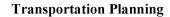
^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

							YEAR PROJECT	
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Marion		Scoping for pavement improveme	nts from Rte. 6 to Rte. 61 i	in Lewis County near Ma	ywood.	0	0	5
Route: RT V Jo	b No: 253332		AC-State	State	Local			
Anticipated Federal Category: STBG			5	0	0			
					Future Cost: 1 - 300			
County: Monroe Route: MO 107 Jo	Scoping for bridge deck scaling over South Fork Suit lives of fille South of Rec. o fical Florida. Froject					0	0	52
Anticipated Federal Category: NHPF	•	J	Fed	State	Local			
			42	10	0			
					Future Cost: 1 - 300			
County: Monroe Route: MO 107 Jo	scoping for bridge deck scaling over front front sale laver of the forth of kie. o fical fronta. Troject						0	52
Anticipated Federal Category: NHPF	•	-	Fed	State	Local			
- ·			42	10	0			
					Future Cost: 1 - 300			





P.O. Box 270 Jefferson City, MO 65102

				YEAR PROJECT	
			((ENGINEERING)	1
				7/2019-	7/2020-
			Prior Prog.	6/2020	6/2024
County: Greene	in Rogersville.	0	0	128	
Route: OR 60 Job No: 753488	AC-State Sta	te Local			
Anticipated Federal Category: STBG 102 26 0					
	_	Future Cost: 1,001 - 2,000			
County: Henry	Scoping for bridge improvement over the Katy Trail in Windsor. Project i	nvolves bridge K0930.	0	0	152
Route: MO 52 Job No: 7P3499	Fed Sta	te Local			
Anticipated Federal Category: NHPP 122 30 0					
, J.		Future Cost: 301 - 1,000			



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Ш						STATE FISCAL	YEAR PROJECT ENGINEERING)	
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: New Madrid		Scoping for capacity improvements from Larcel Lane	to County Road 824	l.		0	0	290
Route: US 61	Job No: 953767	AC-State	Sta		Local			
Anticipated Federal Category:	STBG	232	5		0			
				F	uture Cost: 1,001 - 2,000			

2/17/21 Section 3 - 78 District Southeast Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 0 0 Engineering: Various in Central District. \$242,000 Statewide Transportation Alternative funds. Route: Job No.: 5S3434 R/W: Length: 0.00MPO: N Construction: 0 Fund Cat: Taking Care Of System AC-State: State: Local 0 0 FFOS: 0 0 **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: **STBG** Sec Cat: 0 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: **0** Payments: Various County: Upgrade pedestrian facilities at various locations in Central District. 0 0 0 0 Engineering: Various Route: 5S3435 R/W: Job No.: 0.00MPO: N Length: Construction: Fund Cat: Taking Care Of System 0 Local: 0 AC-State: 0 State: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **0**

Jul-21-2020 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply County: Franklin Engineering: 100 55 138 0 Route: MO 185 with ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. Job No.: 6S3434 WW to West Springfield Road. R/W: 0 Length: 8.48 MPO: Y Construction: 0 2,023 0 Fund Cat: Taking Care Of System AC-State: 1,853 State: **463** Local: FFOS: 0 0 0 0 Thin Lift Overlay **STBG** Sec Cat: Awd Date: 2022 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,316

Feb-18-2021 Section 4 - 1 District St. Louis TMA Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



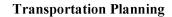


P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Raising the road in two locations from County Road 651 to County Road 643. Potential Cape Girardeau 182 Engineering: 165 15 33 0 Route: MO 177 ER project. Job No.: **9S3452** R/W: 474 0 Length: 2.12 MPO: Y Construction: 0 2,434 0 Fund Cat: Flexible & Other AC-State: **2,510** State: 628 Local: FFOS: 0 0 0 0 **STBG** Sec Cat: **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: Let With: Payments: 0 TIP#: Future Cost: **0** Estimate Total: 3,303

Feb-18-2021 Section 4 - 1 District Southeast Dollars in Thousands

 $^{{\}bf *} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$





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			STATE FISCAL	YEAR PROJECT	BUDGETING	
			((ENGINEERING)		
				7/2019-	7/2020-	
			Prior Prog.	6/2020	6/2024	
County: Platte Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and US 169 from					1,041	
Route: IS 29 Job No: 4I3087	NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 Kansas City.					
Anticipated Federal Category: NHPP	Fed State	Local				
	955 106	0				
	F	uture Cost: 15,001 - 25,000				

2/17/21 Section 3 - 37 District Kansas City (TMA) Dollars In Thousands

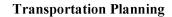


Transportation Planning

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						STATE FISCAL YEAR PROJECT BUDGETIN (ENGINEERING)		
							7/2019-	7/2020-
						Prior Prog.	6/2020	6/2024
County: St. Louis City		Scoping for combined conceptua	al engineering and asset ma	nagement needs from Kin	gshighway Boulevard to	0	0	1,100
Route: IS 64	Job No: 6l3585	Jefferson Avenue.						
Anticipated Federal Category: NHPP			Fed	State	Local			
,			990	110	0			
					Future Cost: 0			

2/17/21 Section 3 - 56 District St. Louis Dollars In Thousands

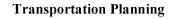




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				STATE FISCAL	. Year Project	F BUDGETING
				(ENGINEERING)		
					7/2019-	7/2020-
				Prior Prog.	6/2020	6/2024
County: Christian	Scoping for roadway improvements on South Street fro	m 6th Avenue to Rte. W i	n Ozark.	43	0	300
Route: MO 14 Job No: 8P0583	AC-State	State	Local			
Anticipated Federal Category: STBG	240	60	0			
, ,			Future Cost: 5,001 - 10,000			
County: Christian	Scoping for capital improvements from Fremont Road t	to 22nd Street in Ozark.		0	0	200
Route: RT CC Job No: 8S0736I	AC-State	State	Local			
Anticipated Federal Category: STBG	160	40	0			
, , ,			Future Cost: 2,001 - 5,000			

2/17/21 Section 3 - 68 District Southwest (TMA) Dollars In Thousands





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		STATE FISCAL YEAR PROJECT BUDGETING			
		(ENGINEERING)			
			7/2019-	7/2020-	
		Prior Prog.	6/2020	6/2024	
County: Greene	Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic.	443	2	2,133	
Route: RT MM Job No: 850836	AC-State State Local				
Anticipated Federal Category: STBG	1,709 426 0				
, , , , , , , , , , , , , , , , , , ,	Future Cost: 25,001 - 50,000				

2/17/21 Section 3 - 71 District Southwest (TMA) Dollars In Thousands



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

						YEAR PROJECT (ENGINEERING)	
						7/2019-	7/2020-
					Prior Prog.	6/2020	6/2024
County: Various Scoping for concrete repairs at various locations in the rural Southwest District.					0	0	20
Route: Various	Job No: 7l3498	AC-State	State	Local			
Anticipated Federal Category: STBG 16 4			0				
				Future Cost: 1,001 - 2,000			

2/17/21 Section 3 - 64 District Southwest Dollars In Thousands

2020 - 2024 STIP

Multimodal Operations March Administrative Amendment

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	St. Francois	NA	2021 Transit	Purchase property and construct a Transit Administration and Vehicle Storage Facility	\$2,400
	Southeast Missouri Transportation System (SMTS)		2022 Transit	Reason: To continue project from FY 2020 to late FY 2021, early FY 2022.	
	(61.112)			Funding Source: FTA Bus and Bus Facilities Discretionary program funds \$1,920; Local funds \$480	
KC	Cass or Jackson	NA	2021 Transit	Purchase property and construct a Transit Administration and Vehicle Storage Facility for the OATS West Region	\$4,000
	OATS Transit		2022 Transit	Reason: To continue project from FY 2020 to late FY 2021, early FY 2022.	
				Funding Source: FTA Bus and Bus Facilities Discretionary program funds \$3,200; Local funds \$800	

Section 6 – Federal Transit Administration "Safe and Reliable Return-to-Work Vanpool Program" March Administrative Amendment

Federal Transit Administration "Safe and Reliable Return-to-Work Vanpool Program"

MoDOT Statewide Safe and Reliable Return-to-Work Vanpool Program - The Missouri Department of Transportation in partnership with Commute by Enterprise was selected for funding to launch a statewide vanpooling pilot program to get individuals to and from work, which will expand job access, create safe and reliable ways to commute, and use state-of-the-art technology to help riders match and pay for fares in real time. The project is funded through the FTA Public Transportation COVID-19 Research Demonstration Program, authorized under Section 5312. Total project cost is \$450,000, with a federal share of \$450,000 and no local match required.

FTA selected the Missouri Department of Transportation for a grant under the FTA COVID-19 Research Demonstration Grant Program, authorized under Section 5312.

Section 6 – Special Programs

March Administrative Amendment

Recreational Trails Program - FY2019 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2019-03	Main Street Trail -Non- Motorized Trail Project This trail will create 1.3 miles of trail to connect a multi-use pathway from the soon to be completed downtown streetscape improvements from Liberty Street to Smith's Fork Park, with access to 31.2 miles of trail surrounding Smithville Lake.	\$265,538	\$1,305,497
	City of Smithville		

SFY 2021 March Administrative Modification

MHTC Approval 02/17/2021

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP Highway and Bridge Construction Schedule March Administrative Modification

(Dollars in Thousands)

NE Adair MO 6 2P2193 2023 CN Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534. Reason: To modify an existing project budget and accelerate from SFY 2024 to SFY 2023. Funding Source: Available STIP funds. SL St. Charles OR 70 6I3337 2022 CN 2020 RW	Constru and Rig	Change in Construction Change in and Right of Engineering Way Funds Funds		Tentative Award State Fiscal Year and Change by Type	Job No.	Route	County	District
Reason: To modify an existing project budget and accelerate from SFY 2024 to SFY 2023. Funding Source: Available STIP funds. SL St. Charles OR 70 613337 2022 CN 2020 RW First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds. SL St. Louis OR 44 6S3476 2022 CN Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road. Reason: Technical correction to an existing project length. Funding Source: NA SW Christian MO 14 8P0588H 2021 CN Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-	r -\$7	-\$71 \$345	C I	2023 CN	2P2193	MO 6	Adair	NE
SL St. Charles OR 70 613337 2022 CN 2020 RW 20	(was \$.	(was \$2,422 (was \$367	Novinger. Project involves bridge L0534.					
SL St. Charles OR 70 6I3337 2022 CN 2020 RW St. Charles OR 70 6I3337 2022 CN 2020 RW St. Charles OR 70 6I3337 2022 CN 2020 RW St. Charles Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds. St. Louis OR 44 6S3476 2022 CN Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road. Reason: Technical correction to an existing project length. Funding Source: NA SW Christian MO 14 8P0588H 2021 CN Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-	FY now \$2	now \$2,351) now \$712)						
rehabilitations over I70 at Zumbehl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds. SL St. Louis OR 44 6S3476 2022 CN Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road. Reason: Technical correction to an existing project length. Funding Source: NA SW Christian MO 14 8P0588H 2021 CN Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-			Funding Source: Available STIP funds.					
First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds. SL St. Louis OR 44 6S3476 2022 CN Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road. Reason: Technical correction to an existing project length. Funding Source: NA SW Christian MO 14 8P0588H 2021 CN Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-	\$1,6	\$1,672 \$0	Corridor improvements from Cave Springs to Fairgrounds, bridge	2022 CN	6I3337	OR 70	St. Charles	SL
SL St. Louis OR 44 6S3476 2022 CN Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road. Reason: Technical correction to an existing project length. Funding Source: NA SW Christian MO 14 8P0588H 2021 CN Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-	$680. \qquad \text{(was $55)}$	(was \$57,150 (was \$6,295 now \$58,822) now \$6,295	First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680.	2020 RW				
SL St. Louis OR 44 6S3476 2022 CN Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road. Reason: Technical correction to an existing project length. Funding Source: NA SW Christian MO 14 8P0588H 2021 CN Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-			Reason: To delay an existing project from SFY 2021 to SFY 2022.					
Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road. Reason: Technical correction to an existing project length. Funding Source: NA SW Christian MO 14 8P0588H 2021 CN Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-			Funding Source: Available STIP funds.					
between Antire Road and Yarnell Road. Reason: Technical correction to an existing project length. Funding Source: NA SW Christian MO 14 8P0588H 2021 CN Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-	n ADA \$(\$0 \$0	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA	2022 CN	6S3476	OR 44	St. Louis	SL
Reason: Technical correction to an existing project length. Funding Source: NA SW Christian MO 14 8P0588H 2021 CN Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-	(was \$4	(was \$4,330 (was \$628						
SW Christian MO 14 8P0588H 2021 CN Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-	now \$4	now \$4,330) now \$628)						
add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-			Funding Source: NA					
Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-	,	\$0 \$0	•	2021 CN	8P0588H	MO 14	Christian	SW
010an, \$104,440 Nixa, \$327,000 Open Container.	STRG- (was \$	(was \$7,008 (was \$728 now \$7,008) now \$728)				o,, emisiai		
Reason: To modify an existing project description and split funding source funds from 8P068E. (March Administrative Amendment)	source							
Funding Source: Open Container funds.			Funding Source: Open Container funds.					



2020 - 2024 STIP Highway and Bridge Construction Schedule March Administrative Modification

	/T	11	•	TC1 1 1
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						(Bonars in 1	nousunus)
				Tentative Award State		Change in Construction	Change in
District	County	Route	Job No.	Fiscal Year and Change by Type	Description of Location / Improvement / Funding	and Right of Way Funds	Engineering Funds
SW	Greene	US 60	8P0683E	2023 CN	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container	\$111	\$0
				2022 RW	funds.	(was \$21,577	(was \$2,794
					Reason: To modify an existing project description, delay from SFY 2022 to SFY 2023 and split funding source funds to 8P0588H. (March Administrative Modification) Funding Source: Available STIP funds	now \$21,688)	now \$2,794)
					Funding Source: Available STIP funds.		

Total: \$1,712 \$345





Sec Cat:

TIP #:

Rehab And Reconst

Let With:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Future Cost:

2023

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0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project County: Adair Engineering: 2 400 9 301 Route: **MO** 6 involves bridge L0534. 2P2193 Job No.: R/W: 2 Length: 0.17 MPO: N Construction: 0 0 2,349 Fund Cat: Taking Care Of System Fed: **2,451** State: **612** Local:

NHPP

0 Estimate Total: **3,070**

FFOS:

Payments:

Feb-18-2021 Section 4 - 1 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 **Prior Prog** 6/2021 Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over St. Charles County: 600 1,800 600 3,895 Engineering: 170 at Zumbehl & Cave Springs & modify interchange at First Capitol. Design-Build Route: **OR 70** Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M R/W: 1,400 613337 Job No.: St. Charles County funds. Construction: 0 57,422 0 4.23 MPO: Y Length: Fund Cat: Flexible & Other AC-State: 46,078 State: 1,539 Local: 17,500 FFOS: 0 21,834 Sec Cat: System Expansion Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 65,717 St. Louis Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition County: Engineering: 175 125 328 0 **OR 44** Route: Plan on disconnected section on the north and south outer roads between Antire Road and 6S3476 Yarnell Road. R/W: 0 0 0 Job No.: 5.17 MPO: Y Length: Construction: 0 0 4.330 0 Fund Cat: Taking Care Of System Fed: **3,966** State: **992** Local: FFOS: 0 0 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: O TIP #: Let With: Future Cost: 0 Estimate Total: 4.958

Feb-18-2021 Section 4 - 1 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic Christian County: 774 513 Engineering: 215 connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St Route: MO 14 and resurface Rice St N/O Rte 14. \$202,270 STBG-Urban; \$104,446 Nixa; \$527,000 Open R/W: 1,205 8P0588H Job No.: Container. Construction: 7,008 0 0 1.50 MPO: Y Length: Fund Cat: Flexible & Other Fed: **6,188** State: 1,453 95 Local: FFOS: 0 824 0 0 **System Expansion** Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: 0 NX1701 Let With: 8P3115B Future Cost: 0 Estimate Total: 9,715 Greene Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds. County: 493 1,127 832 525 310 Engineering: Route: US 60 8P0683E R/W: 3,798 0 0 Job No.: 1.02 MPO: Y Length: Construction: 0 0 17,890 Fund Cat: Flexible & Other Fed: **22,033** State: 2,449 Local: FFOS: 0 4,008 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: Safety Payments: 0 TIP #: RG0901 Let With: Future Cost: 0 Estimate Total: 24.975

Feb-18-2021 Section 4 - 1 District Southwest TMA Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$

SFY 2021 February Administrative Amendment

MHTC Approval 01/20/2021 ONEDOT Approval 02/10/2021

MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP Scoping and Design Projects February Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

	·	(I	Oollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: NW County: Buchanan Route: MO 116	Scoping for bridge improvements the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618. Reason: To add scoping project to improve bridge.	Fed: \$12	State: \$3	Local: \$0	\$0 (was \$0 now \$0)	\$15 (was \$0 now \$15)
Job No: 1S3385 District: SL County: Various Route: VARIOUS Job No: 6P3598	Scoping for future projects on various routes in the St. Louis district. Reason: To add scoping project to evaluate future projects.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SW County: Cedar Route: RT AA Job No: 7S3476	Scoping for bridge improvement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490. Reason: To add scoping project to improve bridge.	AC-State: \$90	State: \$23	Local: \$0	\$0 (was \$0 now \$0)	\$113 (was \$0 now \$113)
District: SW County: Webster Route: US 60 Job No: 7P3425C	Scoping for railroad crossing and interchange improvements from west of Rte. PP in Fordland to Rte. NN in Diggins. Reason: To add scoping project to improve railroad crossings.	Fed: \$24	State: \$6	Local: \$0	\$0 (was \$0 now \$0)	\$30 (was \$0 now \$30)
		Fed: \$286	State: \$72	Local: \$0	District E	ngineering: \$358



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

			STATE FISCAL	YEAR PROJECT ENGINEERING)	
				7/2019-	7/2020-
			Prior Prog.	6/2020	6/2024
County: Buchanan		Scoping for bridge improvements the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618.	0	0	15
Route: MO 116	Job No: 153385	Fed State Local			
Anticipated Federal Category:	NHPP	12 3 0			
		Future Cost: 1 - 300			

1/20/21 Section 3 - 2 District Northwest Dollars In Thousands



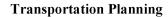
2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

_					STATE FISCAL	YEAR PROJECT ENGINEERING)	
						7/2019-	7/2020-
					Prior Prog.	6/2020	6/2024
County: Various		Scoping for future projects on various routes in the St. Louis district.			0	0	200
Route: Various	Job No: 6P3598	AC-State	State	Local			
Anticipated Federal Category:	STBG	160	40	0			
				Future Cost: 0			

1/20/21 Section 3 - 19 District St. Louis Dollars In Thousands





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

							YEAR PROJECT (ENGINEERING)	
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Webster Route: US 60	Job No: 7P3425C	Scoping for railroad crossing and i Diggins.	nterchange improvements	from west of Rte. PP in	Fordland to Rte. NN in	0	0	30
Anticipated Federal Category: Ea	armark		Fed 24	State 6 F	Local 0 uture Cost: 15,001 - 25,000			
County: Cedar Route: RT AA	Job No: 753476	Scoping for bridge improvement on N0490.	over South Fork Turkey Cre	ek 4 miles north of Rte.	M. Project involves bridge	0	0	113
Anticipated Federal Category: ST	ГВG		AC-State 91	State 22	Local 0 Future Cost: 301 - 1,000			

1/20/21 Section 3 - 27 District Southwest Dollars In Thousands

SFY 2021 February Administrative Modification

MHTC Approval 01/20/2021

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP Highway and Bridge Construction Schedule February Administrative Modification

						(Dollars in T	housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Clinton	US 69	1S3341	2022 CN 2021 RW	Intersection improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds. Reason: To modify an existing project budget and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$33 (was \$1,156 now \$1,189)	\$20 (was \$140 now \$160)
NW	Linn	MO 5	1P3288	2022 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project budget and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$16 (was \$566 now \$582)	\$20 (was \$269 now \$289)
KC	Jackson	MO 7	4S3298	2021 CN	ADA Transition Plan improvements from Shaw Parkway to Roanoke Drive. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds. Reason: To modify an existing project location. Funding Source: NA	\$0 (was \$750 now \$750)	\$0 (was \$141 now \$141)
					Total:	\$49	\$40





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Clinton Intersection improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Engineering: 35 30 95 0 US 69 Container funds. Route: Job No.: 1S3341 R/W: 36 Length: 0.20 MPO: N Construction: 0 1,153 0 Fund Cat: Taking Care Of System Fed: **1,213** State: **136** Local: FFOS: 0 0 796 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP #: Future Cost: 0 Estimate Total: 1,349 Linn Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including County: 35 Engineering: 75 129 85 Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds. Route: MO₅ 1P3288 R/W: Job No.: 0 21 1.12 MPO: N Length: Construction: 0 561 Fund Cat: Taking Care Of System State: 174 Local: Fed: FFOS: 423 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-20-2021 Section 4 - 1 District Northwest





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 ADA Transition Plan improvements from Shaw Parkway to Roanoke Drive. \$146,000 city County: Jackson Engineering: 200 140 0 0 Route: **MO 7** of Blue Springs and \$582,000 STBG-Urban funds. Job No.: 4S3298 R/W: Length: 0.96 MPO: Y Construction: 750 0 Fund Cat: Taking Care Of System Fed: 713 State: 32 Local: 146 FFOS: 0 728 0 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2021 **STBG** Let With: Payments: 0 TIP #: Future Cost: **0** Estimate Total: 1,091

Jan-20-2021 Section 4 - 1 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 January Amendment

MHTC Approval 01/06/2021 ONEDOT Approval 01/08/2021 MPO Projects Provided for Information Purposes Only

(Dollars in Thousands)

Distric	et County	Route	Job	Tentativ Award Sta Fiscal Year Change by T	and Description of Location / Improvement /	Change in Construction and Right of Way Funds	0
NW	Atchison	US 136	1P3378	2022 CN 2021 RW	 Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project. Reason: To modify an existing project description, scope, budget, add right of way and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds. 	9 \$9,167	\$768
NW	Atchison	RT C	1S3433	2021 CN	Pavement resurfacing from Rte. 59 to Rte. M and on Rte. AA from Rte. Y t Rte. 59. \$973,382 private developer funds. Reason: To add project to improve pavement. Funding Source: Private developer funds.	\$1,002	\$87
NW	Holt	MO 111	1S3380	2022 CN 2021 RW	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project. Reason: To modify an existing project description, scope, budget, add right of way and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$1,821	\$191
NW	Holt	US 159	1P3379	2022 CN 2021 RW	Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project. Reason: To modify an existing project description, scope, budget, add right of way and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$10,814	\$878
NW	Holt	US 159	1P3432	2022 CN 2021 RW	Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project. Reason: To add project to repair damage due to flooding. Funding Source: Available STIP funds.	\$576	\$89
NW	Sullivan	Various	1P3419	2021 CN 2021 RW	Repair slides at various locations on Rte. 5 and Rte. 6. Potential ER project. Reason: To add project to repair slides. Funding Source: Available STIP funds.	\$525	\$39

(Dollars in Thousands)

District	t County			Tentativ Award Sta Fiscal Year : Change by T	and Type Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Sullivan	Various	1S3392	2022 CN 2021 RW	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.	\$21,796	\$1,641
	* Co	ntinge	nt		Reason: To add project to construct roadways and bridges and split from 0P3004G, 0P3004H and 0P3004I (January Administrative Amendment)		
					Funding Source: Build and Cost share funds. (0P3004G, 0P3004H, 0P3004I)		
NE	Knox	RT BB	2S3402	2021 RW	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna.	\$2	\$6
					Reason: To add right of way project to improve safety.		
					Funding Source: Available STIP funds.		
KC	Lafayette	SP 13	3S3209	2022 CN	Slide repair from Rte. 224 to Delaware Street in Lexington.	\$1,191	\$82
					Reason: To add project to repair slide.		
					Funding Source: Available STIP funds.		
KC	Various	Various	3I3072	2021 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	\$1,336	\$5
					Reason: To modify an existing project budget.		
					Funding Source: Available STIP funds.		
KC	Various	Various	4I3172	2021 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	\$2,862	\$0
					Reason: To modify an existing project budget.		
					Funding Source: Available STIP funds.		

^{*} Contingent upon the execution of the cost participation agreement.

				Tentative		(Dollars in Change in	Thousands)
Distri	ct County	Route	Job	Award Sta Fiscal Year a Change by T	nd Description of Legation / Improvement /	Construction and Right of Way Funds	Change in Engineering Funds
CD	Camden	CST West Osage	5S3508	2021 CN	Payment to the city of Osage Beach to construction roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Co. Share funds.	\$189	\$5
* Coı	ntingent	Beach Pkwy			Reason: To add project to extend roadway and split from 0P3004G and 0P3004I. (January Administrative Amendment) Funding Source: Cost Share funds. (0P3004G and 0P3004I)		
CD	Various	Various	5P3404	2021 CN	Job Order Contracting for guard cable and guardrail repair on various route in the southern portion of the Central District. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	s \$1,493	\$101
CD	Various	Various	5P3405	2021 CN	Job Order Contracting for guard cable and guardrail repair on various route in the northern portion of the Central District. Reason: To modify an existing project budget and accelerate from SFY 2022 to SFY 2021. Funding Source: Available STIP funds.	s \$1,423	\$98
SL	Jefferson	MO 21	6P3596	2022 CN	Signalize intersection and add lighting at Rte. 110 and Liberty School Road \$311,000 District Operation funds. Reason: To add project to improve intersection. Funding Source: District Operating Budget and available STIP funds.	l. \$330	\$21
SL	St. Louis City	IS 70	6I3463	2022 CN	Replace structural signs from Warren County line to Mississippi River. \$2,232,000 District Operation funds. Reason: To add project to replace structural signs. Funding Source: District Operating Budget and available STIP funds.	\$2,368	\$162

^{*} Contingent upon the execution of the cost participation agreement.

						(Dollars in	Thousands)
				Tentati	ve	Change in	
				Award St Fiscal Year		Construction	0
District	t County	Route	Job	Change by	Description of Location / Improvement /	and Right of Way Funds	Funds
SW	Greene	MO 13	8P3087F	2023 CN	Intersection improvements on Kansas Expressway at Walnut Lawn Street in	Ψ2,102	\$443
				2022 RW	Springfield. \$309,465 city of Springfield and \$1,237,858 Springfield STBG-Urban funds.		
					Reason: To add project to improve intersection and incorporation projects 8P2390 and 8P3087G into this project. (September Administrative Amendment)		
					Funding Source: 8P2390, 8P3087G, City of Springfield, Springfield STBG-Urban and available STIP funds.		
SW	Newton	MO 86	7S3487	2022 CN	Payment to the city of Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696 Cost Share funds. Reason: To add project to improve safety and split from 0P3004H.	\$1,160	\$15
* Co	ntingen	t			(January Administrative Amendment)		
					Funding Source: Cost share funds. (0P3004H)		
SW	Webster	MO 38	7S3439	2022 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan from	\$1,300	\$538
				2021 RW	Rte. CC to Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north of Elizabeth Street in Marshfield.		
					Reason: To add project to improve ADA access.		
					Funding Source: Available STIP funds.		
					Total:	\$61,757	\$5,169

^{*} Contingent upon the execution of the cost participation agreement.



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Dec-29-2020 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Sullivan Repair slides at various locations on Rte. 5 and Rte. 6. Potential ER project. Engineering: 229 0 Various Route: Job No.: 1P3419 R/W: 10 Length: 0.00MPO: N Construction: 515 0 Fund Cat: Taking Care Of System 603 AC-State: State: 151 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Sullivan Roadway and bridge improvements around the proposed East Locust Creek Reservoir on County: Engineering: 200 922 1,219 0 Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds. Route: Various 1S3392 R/W: 54 Job No.: 0 0 0.00MPO: N Length: Construction: 0 21,742 0 Fund Cat: Flexible & Other AC-State: 19,310 State: 4,827 Local: FFOS: 0 52 20,494 Regional Sec Cat: Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 0 TIP #: Let With: Future Cost: 0 Estimate Total: 24.13'

Dec-29-2020 Section 4 - 2 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024

STATE FISCAL YEAR PROJECT BUDGETING

_	θ.	9	,					Tilor Trog.	0/2020	0/2021	0/2022	0/2020	0/2021
	County: Route:	Knox RT BB	Right of way acquisite from Rte. 15 to Plevi			th the ADA Transition Plan	Engineering:	0	0	4	2	0	0
	Job No.:	2S3402	nom Rec. 13 to 1 levi	ia i iace in i icv			R/W:	0	0	2	0	0	0
	Length:	0.13	MPO: N				Construction:	0	0	0	0	0	0
	Fund Cat:	Taking Care O	of System		AC-State: 7	State: 1 Local:	FEOG		0		0		0
	Sec Cat:	N- Ada Trans	Awd Date:	Future	Anticipated Fed Cat:	STBG	FFOS:	U	U	U	U	U	ď
	TIP #:	Let	With:		Future Cost:	1 - 300 Estimate Total:	Payments:	0	0	0	0	0	0

Dec-29-2020 Section 4 - 1 **District Northeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 Slide repair from Rte. 224 to Delaware Street in Lexington. County: Lafayette Engineering: 20 105 97 0 SP 13 Route: Job No.: 3S3209 R/W: Length: 0.28 MPO: N Construction: 0 1,191 0 Fund Cat: Taking Care Of System 282 Local: AC-State: 1,131 State: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: **STBG** Let With: Payments: 0 TIP #: Future Cost: 0 Estimate Total: 1,413 Various Job Order Contracting for guard cable and guardrail repair at various locations in the County: Engineering: 5 30 0 0 Route: Various rural Kansas City District. 313072 R/W: Job No.: 0 0.00MPO: N Length: Construction: 2,060 0 Fund Cat: Taking Care Of System AC-State: 1,676 State: **419** Local: FFOS: 0 0 0 0 **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2.095

Dec-29-2020 Section 4 - 1 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 Prior Prog. 6/2024 Payment to the city of Osage Beach to construction roadway extension to Executive Drive County: Camden Engineering: 4 and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds. Route: **BEACH PKWY** R/W: 5S3508 Job No.: Construction: 21 168 0 0.01 MPO: N Length: Fund Cat: Flexible & Other AC-State: 155 State: Local: FFOS: 0 21 168 0 Sec Cat: **System Expansion** Awd Date: N/A Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for guard cable and guardrail repair on various routes in the County: 0 156 0 0 Engineering: Route: Various southern portion of the Central District. 5P3404 R/W: 0 Job No.: 0.00MPO: N Length: Construction: 2,266 0 Fund Cat: Taking Care Of System AC-State: 1,938 State: 484 Local: FFOS: 0 **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2,422 Various Job Order Contracting for guard cable and guardrail repair on various routes in the County: 0 142 0 0 Engineering: northern portion of the Central District. Route: Various Job No.: 5P3405 R/W: 0 0.00 MPO: N Length: 2,060 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.762 State: 440 Local: 0 0 0 FFOS: 0 Awd Date: 2021 STBG Sec Cat: **Routine Maintenance** Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,202

Dec-29-2020 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING

7/2019- 7/2020- 7/2021- 7/2022- 7/2023Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024

	g includes PE costs, CE	costs and R/W incident	` /	uy menes.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Newton MO 86	Payment to the City of Neosho to construct a roundabout on Loop 49 at Hammer Road. S1,159,696 Cost Share funds.						Engineering:	3	0	3	12	0	0
Job No.:	7S3487							R/W:	0	0	0	0	0	0
Length:	0.10 MPO:	N						Construction:	0	0	0	1,160	0	0
Fund Cat: Sec Cat:	Flexible & Other Regional	Awd Date:	N/A	AC-State: 940 Anticipated Fed Cat:	State:		ocal: (TBG	FFOS:	0	0	0	1,160	0	0
TIP #:	Let With:	Awd Daic.	IVA	Future Cost:	0 E		otal: 1,178	Payments:	0	0	0	0	0	0
County: Route:	Webster MO 38	10 1		mply with the ADA Transi te. 38 to Elm Street, and or				Engineering:	0	0	308	230	0	0
Job No.:	783439	of Elizabeth Street in		te. 38 to Emi Street, and or	i Kie. A	Tom Kte.	36 to nor th	R/W:	0	0	10	0	0	0
Length:	2.58 MPO:							Construction:	0	0	0	1,290	0	0
Fund Cat:	Taking Care Of Syste			AC-State: 1,470	State:		ocal: (FFOS:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:		S	TBG		ا			•	_	Ů
TIP #:	Let With:			Future Cost:	0 E	stimate T	otal: 1,838	Payments:	0	0	0	0	0	0

Dec-29-2020 Section 4 - 1 District Southwest Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	ngineering includes PE costs, CE costs and R/W incidentals.										6/2020	6/2021	6/2022	6/2023	6/2024	
County: Route:	Various Various		Job Order Contracting urban Kansas City Dis		cable and guardrail repair	at various loca	tions in t	he	Engineering:	0	5	15	0	0	0	
Job No.:	4I3172		•						R/W:	0	0	0	0	0	0	
Length:	0.00	MPO: Y	Y						Construction:	0	0	6,483	0	0	0	
Fund Cat:	Taking Care O	f System			AC-State: 5,202	State: 1,301	Local:	0	FFOG		0	•				
Sec Cat:	Routine Mainte	nance	Awd Date:	2021	Anticipated Fed Cat:		STBG		FFOS:	۷Į	U	U	U	U	ď	
TIP#:	990266 Let	With:			Future Cost:	0 Estimate	e Total:	6,503	Payments:	0	0	0	0	0	0	

Dec-29-2020 Section 4 - 1 District Kansas City TMA Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



2,368

2,232

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0

0



46.72

Fund Cat: Taking Care Of System

Routine Maintenance

Length:

TIP #:

MPO: Y

Let With:

Awd Date:

2022

2020-2024 Highway and Bridge Construction Schedule

AC-State: 2,952

Anticipated Fed Cat:

Future Cost:

P.O. Box 270

Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. Signalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000 County: Jefferson Engineering: 25 31 0 MO 21 **District Operation funds.** Route: Job No.: 6P3596 R/W: Length: 0.17 MPO: Y Construction: 0 330 0 Fund Cat: Safety Fed: 347 State: 39 Local: FFOS: 0 0 311 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP #: Future Cost: **0** Estimate Total: 386 St. Louis City Replace structural signs from Warren County line to Mississippi River. \$2,232,000 County: Engineering: 700 50 162 0 IS 70 Route: **District Operation funds.** 613463 R/W: 0 Job No.: 0 0

State:

328 Local:

0 Estimate Total: 3.280

NHPP

Construction:

FFOS:

Payments:

0

O

Dec-29-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

		Engineering includes PE costs, CE costs and R/W incidentals.										Prior Prog.	6/2020	6/2021	6/2021-	6/2023	6/2024
	County: Route:	Greene Intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield. MO 13 \$309,465 city of Springfield and \$1,237,858 Springfield STBG-Urban funds.							105	2	50	254	282	0			
ı	Job No.:	8P3087F		, , ,		, , 1 8					R/W:	0	0	0	178	0	0
ı	Length:	0.45	MPO:	Y							Construction:	0	0	0	0	2,224	0
ı	Fund Cat:	Flexible & Oth	er			Fed: 2,392	State:	288	Local:	310	FFOS:	0		Δ.	89	1 450	0
ı	Sec Cat:	Regional		Awd Date:	2023	Anticipated Fed Cat:			NHPP		rr05:	ı "	U	U	69	1,459	ๆ
ı	TIP #:	SP1817-18A Let	With: 8	3P3202, 8P3087E, 8S3165	5	Future Cost:	0 H	Estimate	Total:	3,095	Payments:	0	0	0	0	0	0

Dec-29-2020 Section 4 - 1 **District Southwest** TMA **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2020 - 2024 STIP Multimodal Operations January Amendment

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SW	Webster	NA	2021 Rail	Install lights and gates at public BNSF railroad crossing 667661M, Oaklawn Rd, Seymour	\$450
				Reason: To add project for public railroad crossing upgrades.	
				Funding Source: FHWA Section 130 program funds, \$405; State Grade Crossing Safety Account, \$45.	
SW	Greene, Christian, Lawrence	NA	2021 Rail	BNSF Cherokee Rail Corridor CRISI Grant Project; Republic, Billings & Marionville, Various locations	\$5,200
				Reason: To add project for public railroad crossing upgrades.	
				Funding Source: FRA Consolidated Rail Infrastructure and Safety Improvements Program "CRISI" Grant, \$2,600; State Grade Crossing Safety Account, \$1,800; Local, \$800.	
SW	Barry	NA	2021 Rail	Preliminary Engineering and Environmental Study for Grade Separation at BNSF DOT# 673327F, Chapel Dr in Monett	\$150
				Reason: To add project for public railroad crossing upgrades.	
				Funding Source: FHWA Section 130 program funds, \$67.5; State Grade Crossing Safety Account, \$7.5; Local, \$75.	
SW	Jasper	NA	2021 Rail	Install new cantilevers at public MNA crossing 669572C, Main St, Joplin	\$250
				Reason: To add project for public railroad crossing upgrades.	
				Funding Source: FHWA Section 130 program funds, \$225; State Grade Crossing Safety Account, \$25.	
KC	Cass	NA	2021 Rail	Approach improvements at public KCS crossing 329836H, Lone Pine Rd, Cleveland	\$150
				Reason: To add project for public railroad crossing upgrades.	
				Funding Source: FHWA Section 130 program funds, \$135; State Grade Crossing Safety Account, \$15.	

2020 - 2024 STIP Multimodal Operations January Amendment

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	Franklin	NA	2021 Rail	Realign E Villa Ridge Rd at Rte M and CMR crossing 596283W, Villa Ridge	\$200
				Reason: To add project for public railroad crossing upgrades.	
				Funding Source: FHWA Section 130 program funds, \$180; and State Grade Crossing Safety Account, \$20.	
NE	Clark	NA	2021 Rail	Improve roadway safety at public BNSF railroad crossing 005019J, Co Rd 134, Medill	\$100
				Reason: To add project for public railroad crossing upgrades.	
				Funding Source: FHWA Section 130 program funds, \$90; State Grade Crossing Safety Account, \$10.	
NW	Chariton	NA	2021 Rail	Install lights and gates and roadway improvements at public BNSF railroad crossing 005284Y, Co Rd 113/Porche Prairie Rd, Mendon	\$400
				Reason: To add project for multiple public railroad crossing upgrades.	
				Funding Source: FHWA Section 130 program funds, \$360; State Grade Crossing Safety Account, \$40.	
Various	Various	NA	2021 Rail	Union Pacific industrial lead LED upgrades at various public crossings	\$200
				Reason: To add project for public railroad crossings upgrades.	
				Funding Source: FHWA Section 130 program funds, \$180; State Grade Crossing Safety Account, \$20.	
SL	St. Louis City	NA	2021 Rail	Circuitry Upgrade at InBev/Prairie Rail public crossing 854665E, Broadway St, St. Louis City	\$150
				Reason: To add project for public railroad crossing upgrades.	
				Funding Source: FHWA Section 130 program funds, \$135; State Grade Crossing Safety Account, \$15.	

2nd Quarter SFY 2021 Advance Construction - Project Conversions

MHTC Approval NA ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only

<u>DATE</u>	JOB NO.	PROJECT NO.	AWARD YEAR	<u>AMOUNT</u>	
	ONVERSIONS not utilized by the e	nd of SFY2020			\$245,000,000.00 \$211,000,000.00
07/16/2020	J3P3118C	0502062	2020	\$291,714.95	
07/16/2020	J5P3426	0523025	2020	\$839,800.60	
07/16/2020	J2P3364	0614183	2020	\$100,851.60	
07/16/2020	J6I3525	2705361	2020	\$622,165.45	
07/16/2020	J4I3175	S302005	2020	\$1,498,500.00	
07/16/2020	J0I3006F	S303013	2020	\$1,185,525.00	
07/16/2020	J4P3187	S303015	2020	\$526,900.00	
07/21/2020	J9P3212	0171018	2020	\$1,615.65	
07/21/2020	J6P3381	S502031	2020	\$568,378.80	
07/23/2020	J8P3127	0602100	2020	\$700,916.46	
07/23/2020	J9S3063	0611014	2020	\$1,739.82	
07/23/2020	J7P2228C	1601057	2020	\$26,106.84	
07/23/2020	J7P2228C	1601057	2020	\$6,560.00	
07/23/2020	J7P3195	1601061	2020	\$47,195.98	
07/23/2020	J7P3195	1601061	2020	\$5,320.00	
07/24/2020	J6S3514	S502055	2020	\$331,092.32	
07/27/2020	J9P3074	S700080	2018	\$156,802.93	
07/27/2020	J9P3623	S703067	2020	\$962,686.31	
07/27/2020	J9P3662	S703084	2020	\$1,364,465.26	
				\$9,238,337.97	\$446,761,662.03
08/05/2020	J3I3042	0702112	2017	\$3,873,476.79	
08/05/2020	J4P3381	S303002	2020	\$1,028,845.97	
08/13/2020	J5P3425	0081036	2020	\$595,527.94	
08/13/2020	J4S3223	0091021	2020	\$323,394.05	
08/13/2020	J4S3223	0091021	2020	\$12,312.00	
08/13/2020	J3P3143	0101077	2020	\$417,072.52	
08/13/2020	J2S3188	0161019	2020	\$285,316.00	
08/13/2020	J5P3293	0192026	2020	\$366,489.20	
08/13/2020	J5P3293	0192026	2020	\$6,427.23	
08/13/2020	J2P3153	0194018	2020	\$1,481,378.13	
08/13/2020	J2P3153	0194018	2020	\$75,050.00	
08/13/2020	J2P2211	0241075	2020	\$1,505,991.61	
08/13/2020	J2P2211	0241075	2020	\$472,677.82	
08/13/2020	J2P2211	0241075	2020	\$175,000.00	
08/13/2020	J7P3244	0371037	2020	\$100,113.12	
08/13/2020	J7P3244	0371037	2020	\$95,000.00	
08/13/2020	J5I3211	0442294	2020	\$12,309,546.38	

<u>DATE</u>	JOB NO.	PROJECT NO.	AWARD YEAR	<u>AMOUNT</u>
08/13/2020	J5I3211	0442294	2020	\$1,496,456.25
08/13/2020	J9I3310	0552115	2020	\$11,410,162.19
08/13/2020	J9I3310	0552115	2020	\$490,400.00
08/13/2020	J7P3423	0592007	2020	\$348,532.66
08/13/2020	J7P3423	0592007	2020	\$8,800.00
08/13/2020	J7P3423	0592007	2020	\$441,675.45
08/13/2020	J7P3265	0602101	2020	\$3,168,111.89
08/13/2020	J7P3265	0602101	2020	\$711,000.00
08/13/2020	J7P3272	0602103	2020	\$2,715,101.71
08/13/2020	J7P3272	0602103	2020	\$1,327,000.00
08/13/2020	J2P3130	0614176	2020	\$3,208,980.25
08/13/2020	J2P3130	0614176	2020	\$152,131.25
08/13/2020	J2S3295	0614181	2020	\$342,535.32
08/13/2020	J6I3419	0641090	2019	\$683,088.52
08/13/2020	J6I3419	0641090	2019	\$10,200.00
08/13/2020	J9S3377	0761036	2020	\$675,137.81
08/13/2020	J9S3377	0761036	2020	\$18,400.00
08/13/2020	J6S3328	0941027	2020	\$1,182,428.24
08/13/2020	J6S3328	0941027	2020	\$29,800.00
08/13/2020	J6S3328	0941027	2020	\$651,673.30
08/13/2020	J1S3195C	1161016	2020	\$369,572.54
08/13/2020	J1S3195C	1161016	2020	\$8,000.00
08/13/2020	J1P1043B	1161018	2020	\$262,885.71
08/13/2020	J1P1043B	1161018	2020	\$4,000.00
08/13/2020	J1P3193	1361078	2020	\$323,637.66
08/13/2020	J2P3203	1362038	2020	\$297,816.30
08/13/2020	J1S3196	S101059	2020	\$382,219.42
08/13/2020	J1S3196	S101059	2020	\$8,800.00
08/13/2020	J1S3197	S101074	2020	\$598,362.44
08/13/2020	J1S3248	S101075	2020	\$202,530.24
08/13/2020	J1S3248	S101075	2020	\$8,000.00
08/14/2020	J2P3168	0243046	2020	\$1,816,341.04
08/14/2020	J2P3168	0243046	2020	\$89,112.41
08/14/2020	J4I1597C	0701202	2019	\$180,049.65
08/14/2020	J3I3046	0702116	2020	\$7,359,498.20
08/14/2020	J3I3046	0702116	2020	\$1,037,696.83
08/14/2020	J6I3225	0704204	2020	\$32,613,775.35
08/14/2020	J6I3225	0704204	2020	\$92,812.00
08/14/2020	J2P3213	1362039	2020	\$827,091.46
08/14/2020	J8Q3180	1601072	2020	\$355,318.62
08/14/2020	J8Q3180	1601072	2020	\$49,583.57
08/14/2020	J4P3215	1691108	2020	\$3,369,625.76

<u>DATE</u>	JOB NO.	PROJECT NO.	AWARD YEAR	<u>AMOUNT</u>
08/14/2020	J4P3215	1691108	2020	\$469,710.60
08/14/2020	J6I3263	2705357	2020	\$7,692,052.13
08/14/2020	J6I3263	2705357	2020	\$609,010.00
08/14/2020	J1P3168B	S101085	2020	\$367,848.96
08/14/2020	J2S3210	S201028	2020	\$892,169.65
08/14/2020	J2S3210	S201028	2020	\$55,550.71
08/14/2020	J2S3210	S201028	2020	\$39,025.00
08/14/2020	J2S3291	S201059	2020	\$246,683.99
08/14/2020	J2S3291	S201059	2020	\$4,000.00
08/14/2020	J2S3291	S201059	2020	\$34,800.00
08/14/2020	J2S3293	S201060	2020	\$425,104.76
08/14/2020	J2S3293	S201060	2020	\$9,600.00
08/14/2020	J2S3293	S201060	2020	\$17,950.00
08/14/2020	J2S3294	S201061	2020	\$438,300.92
08/14/2020	J2S3294	S201061	2020	\$9,600.00
08/14/2020	J2S3299	S201064	2020	\$699,230.40
08/14/2020	J2S3299	S201064	2020	\$4,000.00
08/14/2020	J2S3288	S201082	2020	\$148,722.86
08/14/2020	J3S3106	S301075	2020	\$118,886.36
08/14/2020	J4P3266	S302002	2020	\$105,709.26
08/14/2020	J4P3266	S302002	2020	\$3,375,036.18
08/14/2020	J4P3266	S302002	2020	\$157,974.10
08/14/2020	J3S3136	S302014	2020	\$426,047.99
08/14/2020	J3S3136	S302014	2020	\$17,440.00
08/14/2020	J4S3312	S302033	2019	\$365,116.07
08/14/2020	J4S3320	S302038	2019	\$77,770.60
08/14/2020	J4S3319	S302049	2019	\$68,950.12
08/14/2020	J4S3313	S302051	2019	\$106,696.58
08/14/2020	J4S3318	S302052	2019	\$32,941.14
08/14/2020	J4S3364	S302062	2020	\$413,375.12
08/14/2020	J4S3364	S302062	2020	\$4,000.00
08/14/2020	J4S3362	S302063	2020	\$499,806.50
08/14/2020	J4S3362	S302063	2020	\$36,929.48
08/14/2020	J4S3362	S302063	2020	\$36,478.00
08/14/2020	J4S3356	S302086	2020	\$219,410.42
08/14/2020	J4S3356	S302086	2020	\$4,000.00
08/14/2020	J5S3261	S401065	2020	\$616,919.14
08/14/2020	J5S3261	S401065	2020	\$32,656.84
08/14/2020	J5S3429	S402038	2020	\$369,783.04
08/14/2020	J5S3430	S402039	2020	\$473,057.88
08/14/2020	J5S3430	S402039	2020	\$28,928.96
08/14/2020	J5P3427	S402042	2020	\$913,225.36

<u>DATE</u>	JOB NO.	PROJECT NO.	AWARD YEAR	<u>AMOUNT</u>
08/14/2020	J6S3240	S501096	2020	\$1,911,105.01
08/14/2020	J6S3240	S501096	2020	\$512,699.00
08/14/2020	J6S3421	S502034	2020	\$925,755.87
08/14/2020	J6S3421	S502034	2020	\$71,000.00
08/14/2020	J6Q3467	S502052	2020	\$819,654.60
08/14/2020	J7S3247	S602015	2020	\$275,167.44
08/14/2020	J7S3241	S602020	2020	\$1,120,542.30
08/14/2020	J7S3241	S602020	2020	\$103,102.60
08/14/2020	J7S3287	S602047	2020	\$171,102.12
08/14/2020	J8S3124	S602051	2020	\$32,294.06
08/14/2020	J9S3291	S701009	2020	\$572,738.12
08/14/2020	J9S3291	S701009	2020	\$35,159.75
08/14/2020	J9S3402	S702055	2020	\$299,171.68
08/14/2020	J9S3402	S702055	2020	\$9,600.00
08/14/2020	J9S3412	S702078	2020	\$567,071.21
08/14/2020	J9S3412	S702078	2020	\$11,200.00
08/14/2020	J9S3419	S702079	2020	\$482,427.24
08/14/2020	J9S3419	S702079	2020	\$8,000.00
08/14/2020	J9S3422	S702082	2020	\$540,529.11
08/14/2020	J9S3422	S702082	2020	\$10,400.00
08/14/2020	J9S3423	S702083	2020	\$425,143.03
08/14/2020	J9S3423	S702083	2020	\$13,600.00
08/14/2020	J9S3424	S702084	2020	\$723,649.76
08/14/2020	J9S3424	S702084	2020	\$9,600.00
08/14/2020	J9S3416	S703061	2020	\$773,490.46
08/14/2020	J9S3416	S703061	2020	\$19,200.00
08/14/2020	J9S3417	S703072	2020	\$249,426.29
08/17/2020	J1S3195B	1691109	2020	\$686,115.47
08/17/2020	J1S3257	1691112	2020	\$1,600,845.68
08/17/2020	J1S3257	1691112	2020	\$35,025.00
08/17/2020	J2S3290	S201083	2020	\$135,698.80
08/17/2020	J2S3232	S201093	2020	\$55,389.84
08/17/2020	J4S3254	S302077	2020	\$605,391.03
08/17/2020	J4S3336	S302084	2020	\$485,328.27
08/17/2020	J4Q3397	\$303008	2020	\$2,838,584.13
08/17/2020	J4Q3397	\$303008	2020	\$18,058.74
08/17/2020	J7P3223	S602021	2020	\$1,023,097.68
08/17/2020	J7P3223	S602021	2020	\$64,192.00
08/17/2020	J7S3221	S603002	2020	\$358,888.32
08/17/2020	J9S3518	S702088	2020	\$398,310.78
08/20/2020	J6P3380	S502030	2020	\$1,525,920.00
08/25/2020	J5P3184	S401034	2017	\$24,073.78

STATE FISCAL YEAR 2021 ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

<u>DATE</u>	JOB NO.	PROJECT NO.	AWARD YEAR	<u>AMOUNT</u>	
08/25/2020	J7P3416	\$703089	2020	\$2,496,582.00	
08/25/2020	J8P3183	\$703090	2020	\$950,400.00	
08/26/2020	J1P3022	S101023	2017	\$97,106.77	
				\$147,208,299.86	\$299,553,362.17
09/09/2020	J1P3198	S101072	2019	\$17,367.43	
09/14/2020	J5S3266	S401082	2020	\$1,567,391.86	
09/14/2020	J5S3266	S401082	2020	\$62,211.46	
09/17/2020	J5S3280	S401070	2020	\$1,824,722.71	
09/17/2020	J8P2243	S601059	2017	\$576,761.94	
09/18/2020	J7P3071	0602088	2016	\$7,052.80	
09/21/2020	J7S3182	S601042	2020	\$414,845.40	
09/22/2020	J5S3248	S401059	2020	\$10,010.22	
09/28/2020	J6I3020B	2705352	2020	\$49,866,278.12	
				\$54,346,641.94	\$245,206,720.23
10/19/2020	J9S3503	S702026	2018	\$34,737.59	
				\$34,737.59	\$245,171,982.64
11/17/2020	J5P3183	S401039	2017	\$189,206.03	
				\$189,206.03	\$244,982,776.61
12/7/2020	J9P3502	0142013	2018	\$31,302.80	
12/8/2020	J0I3004Y	0492402	2018	\$83,902.50	
				\$115,205.30	\$244,867,571.31

SFY 2021 January Administrative Amendment

MHTC Approval 12/22/2020 ONEDOT Approval 01/07/2021 MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP Scoping and Design Projects January Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2020-

7/2019-

		(1	Dollars in	Thousands)	6/2020	6/2024
District: NE County: Warren Route: RT F Job No: 2S3403	Scoping for bridge improvements over I-70 and at Wildcat Drive over I-70. Project involves bridges A3759 and A3757. Reason: To add scoping project to improve bridges.	Fed: \$32	State: \$8	Local: \$0	\$0 (was \$0 now \$0)	\$40 (was \$0 now \$40)
District: SL County: St. Louis Route: RT N Job No: 6S3599	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115. Reason: To add scoping project to improve pavement and ADA access.	AC-State: \$360	State: \$90	Local: \$0	\$0 (was \$0 now \$0)	\$450 (was \$0 now \$450)
District: SL County: Various Route: Various Job No: 6S3601	Scoping for on-call utility permit inspections at various locations in the St. Louis District. Reason: To add scoping project for utility inspections.	Fed: \$0	State: \$300	Local: \$0	\$0 (was \$0 now \$0)	\$300 (was \$0 now \$300)
District: SW County: Greene Route: RT V Job No: 7S3486	Scoping for bridge improvement over Clear Creek. Project involves bridge T0493. Reason: To add scoping project to improve bridge.	Fed: \$64	State: \$16	Local: \$0	\$0 (was \$0 now \$0)	\$80 (was \$0 now \$80)
District: SW County: Jasper Route: RT FF Job No: 7S3059	Scoping for railroad crossing improvements on 32nd Street at Kansas City Southern Railway in Joplin. Reason: To add scoping project to improve highway rail crossing.	AC-State: \$32	State: \$8	Local: \$0	\$0 (was \$0 now \$0)	\$40 (was \$0 now \$40)
		Fed: \$488	State: \$422	Local: \$0	District E \$0	ngineering: \$910



2020 - 2024 STIP Highway and Bridge Construction Schedule January Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds County Funds District Route Job No. Description of Location / Improvement / Funding \$0 NW RT V 1S3381 2021 CN Pavement resurfacing including Rtes. TT and ZZ. \$996,164 from private -\$31 Nodaway developer funds. (was \$1,057 (was \$98 now \$1,026) now \$98) **Reason:** To modify an existing project description, location and accelerate from SFY 2022 to SFY 2021. Funding Source: Private Developer. Statewide Various Various 0P3004G 2021 CN -\$2,596 \$0 Improvements at various statewide locations. Cost Share Program funds. (was \$2,659 (was \$0 now \$63) now \$0) **Reason:** To split project to 1S3392 and 5S3508. (January Amendment) **Funding Source:** NA 0P3004H Statewide Various Various 2021 CN Improvements at various statewide locations. Cost Share Program funds. -\$3,778 \$0 (was \$5,667 (was \$0 now \$1,889) now \$0) Reason: To split project to 1S3392 and 7S3487. (January Amendment) Funding Source: NA Statewide Various Improvements at various statewide locations. Cost Share Program funds. \$0 Various 0P3004I 2022 CN -\$4,654 (was \$22,450 (was \$0 now \$17,796) now \$0) **Reason:** To split project to 1S3392 and 5S3508. (January Amendment) **Funding Source:** NA Bridge replacement over Enon Creek. Project involves bridge K0851. CD Moniteau RT A 5S3273 2022 CN \$198 \$151 2021 RW (was \$713 (was \$242 now \$911) now \$393) Reason: To modify an existing project description, budget and add right of **Funding Source:** Available STIP funds.



2020 - 2024 STIP Highway and Bridge Construction Schedule January Administrative Amendment

District SL	County St. Louis	Route	Job No.	Tentative Award State Fiscal Year and Change by Type 2021 CN	Description of Location / Improvement / Funding Construct access drive for St. Louis City Water north of Clayton Road.	Change in Construction and Right of Way Funds	Change in Engineering Funds
<u> </u>	St. Louis	15 170	(ILSS)	2021 610	Reason: To modify an existing project description, scope and budget. Funding Source: Available STIP funds.	(was \$30 now \$119)	(was \$5 now \$12)

Total:

-\$10,772

\$158





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Pavement resurfacing including Rtes. TT and ZZ. \$996,164 from private developer funds. County: Nodaway Engineering: 98 0 0 Route: RTVJob No.: 1S3381 R/W: Length: 13.88 MPO: N Construction: 1,026 0 Fund Cat: Taking Care Of System 108 996 AC-State: State: 20 Local: FFOS: 0 996 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: **STBG** Let With: Payments: 0 TIP#: Future Cost: **0** Estimate Total: 1,12

Dec-23-2020 Section 4 - 1 District Northwest Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. County: Various Improvements at various statewide locations. Cost Share Program funds. Engineering: 0 Various Route: Job No.: 0P3004G R/W: Length: 0.00 MPO: N Construction: 63 0 Fund Cat: Flexible & Other State: AC-State: 50 13 Local: FFOS: 0 61 0 0 Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: Various Improvements at various statewide locations. Cost Share Program funds. County: Engineering: 0 0 0 Route: Various 0P3004H R/W: 0 Job No.: 0.00MPO: N Length: Construction: 1.889 0 Fund Cat: Flexible & Other AC-State: 1,511 State: 378 Local: FFOS: 1,834 Anticipated Fed Cat: **System Expansion** Awd Date: 2021 STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1.889 County: Various Improvements at various statewide locations. Cost Share Program funds. 0 0 0 Engineering: Route: Various 0P3004I Job No.: R/W: 0 0 0.00 MPO: N Length: 17,796 0 0 Construction: Fund Cat: Flexible & Other AC-State: 14.237 State: 3,559 Local: 0 0 FFOS: 0 16,774 Awd Date: 2022 **STBG** Sec Cat: System Expansion Anticipated Fed Cat: Payments: TIP#: Future Cost: 0 Estimate Total: 17,796 Let With:

Dec-23-2020 Section 4 - 1 District Statewide Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Transportation Planning

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			YEAR PROJECT (ENGINEERING)	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Warren Route: RT F Job No: 2534	Scoping for bridge improvements over I-70 and at Wildcat Drive over I-70. Project involves bridges A3759 and A3757.	0	0	40
Anticipated Federal Category: NHPP	Fed State Local 32 8 0 Future Cost: 301 - 1,000			

12/22/20 Section 3 - 16 District Northeast Dollars In Thousands



0



TIP #:

Let With: 5S3334

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Bridge replacement over Enon Creek. Project involves bridge K0851. County: Moniteau Engineering: 60 126 266 Route: RT A Job No.: 5S3273 R/W: 10 0 Length: 0.14 MPO: N Construction: 0 901 0 Fund Cat: Taking Care Of System Fed: 1,044 State: 260 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: 2022

0 Estimate Total: 1,364

Payments:

Dec-23-2020 Section 4 - 1 District Central Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



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						YEAR PROJECT ENGINEERING)	
						7/2019-	7/2020-
					Prior Prog.	6/2020	6/2024
County: Greene		Scoping for bridge improvement over Clear Cree	k. Project involves bridge T049	3.	0	0	80
Route: RT V	Job No: 753486	Fed	State	Local			
Anticipated Federal Category: I	NHPP	64	16	0			
				Future Cost: 1,001 - 2,000			

12/22/20 Section 3 - 62 District Southwest Dollars In Thousands





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Construct access drive for St. Louis City Water north of Clayton Road. County: St. Louis 67 0 Engineering: 7 0 Route: IS 170 612339 Job No.: R/W: 30 Length: 0.05 MPO: Y Construction: 89 0 Fund Cat: Flexible & Other 105 Fed: State: 26 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Rehab And Reconst Awd Date: 2021 **STBG** Payments: 0 TIP#: 5309-11 Let With: Future Cost: **0** Estimate Total:

Dec-23-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



Transportation Planning

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						STATE FISCAL	YEAR PROJECT	BUDGETING	
						(ENGINEERING)	1	
							7/2019-	7/2020-	
						Prior Prog.	6/2020	6/2024	
County: St. Louis		Scoping for pavement resurfacing and	upgrade pedestrian fa	cilities to comply with the	ADA Transition Plan	0	0	450	
Route: RT N	Job No: 6S3599	from Hawkesbury Drive to Rte. 115.							
Anticipated Federal Category:	STBG	-	AC-State	State	Local				
			360	90	0				
					Future Cost: 0				

12/22/20 Section 3 - 56 District St. Louis Dollars In Thousands



Transportation Planning

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						STATE FISCAL	YEAR PROJECT ENGINEERING)	
							7/2019-	7/2020-
						Prior Prog.	6/2020	6/2024
County: Various		Scoping for on-call utility permit inspec	tions at various loc	ations in the St. Louis District.		0	0	300
Route: Various	Job No: 6S3601		Fed	State	Local			
Anticipated Federal Category:	State		0	300	0			
,					Future Cost: 0			

12/22/20 Section 3 - 60 District St. Louis Dollars In Thousands



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						STATE FISCAL	YEAR PROJECT	BUDGETING
						(ENGINEERING)	
							7/2019-	7/2020-
_						Prior Prog.	6/2020	6/2024
County: Jasper		Scoping for railroad crossing improvement	ents on 32nd Street at	t Kansas City Southern	Railway in Joplin.	0	0	40
Route: RT FF	Job No: 753059		AC-State	State	Local			
Anticipated Federal Category:	STBG		32	8	0			
					Future Cost: 5,001 - 10,000			

12/22/20 Section 3 - 63 District Southwest Dollars In Thousands

SFY 2021 January Administrative Modification

MHTC Approval 12/22/2020 ONEDOT Approval NA MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP Highway and Bridge Construction Schedule January Administrative Modification

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. NW US 36 1P3310 2021 CN Pavement preservation treatment in eastbound lanes from 0.75 miles east of -\$14 -\$5 Buchanan Rte. AC to east of Rte. 31 (north) near Easton. \$455,000 District Operation (was \$483 (was \$61 funds. now \$469) now \$56) Reason: To modify an existing project description, funding source and accelerate from SFY 2022 to SFY 2021. Funding Source: District Operating Budget. Bridge painting on various bridges in Daviess, Sullivan and Clinton \$0 NW RT KK 1S3181 2021 CN \$0 Daviess Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, (was \$1,202 (was \$103 P0528 and A1152. \$879,000 District Operation funds. now \$1,202) now \$103) **Reason:** To modify an existing project description and funding source. Funding Source: District Operating Budget. NE RT CC 2021 CN \$0 \$0 Lincoln 2S3330 Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964. \$729,000 District Operation funds. 2021 RW (was \$753 (was \$173 now \$753) now \$173) **Reason:** To modify an existing project description and funding source. Funding Source: District Operating Budget. Bridge replacement over Foreman/Gunns Branch 0.4 mile north of Rte. AA \$0 \$0 NE Scotland MO 15 3P0568 2021 CN near Memphis. Project involves bridge H0858. \$976,372 District Operation 2020 RW (was \$1.084 (was \$175 funds. now \$1,084) now \$175) **Reason:** To modify an existing project description and funding source. Funding Source: District Operating Budget.



2020 - 2024 STIP Scoping and Design Projects January Administrative Modification

State Fiscal Year Project Budgeting (District Engineering)

	J				(
		(Dollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: SL County: Various Route: Various Job No: 6S3409	Surveying to sell excess right of way parcels in St. Louis District. Reason: To modify an existing project budget.	Fed: \$0	State: \$875	Local: \$0	\$0 (was \$75 now \$75)	\$799 (was \$1 now \$800)
		Fed:	State:	Local:	District E	ngineering:
		\$0	\$875	\$0	\$0	\$799



2020 - 2024 STIP Highway and Bridge Construction Schedule January Administrative Modification

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. \$0 \$0 SL MO 185 6P3543 Pavement preservation treatment from Rte. 50 to Rte. AC, on Rte. AT from Franklin 2021 CN Rte. 50 to Rte. M and on Rte. H from Rte. 50 to Rte. AC. Potential (was \$525 (was \$125 pavement preservation treatment on Rte. H from Rte. AC to Rte. 185. now \$525) now \$125) \$478,000 District Operation funds. **Reason:** To modify an existing project description and funding source. Funding Source: District Operating Budget. SL Franklin RT CC 6S3591 2021 CN Pavement preservation treatment from Rte. 50 to Rte. AC and Rte. AC from \$0 \$0 Rte H to Rte. 185. Potential pavement preservation treatment on Rte. AN (was \$369 (was \$58 from Rte. H to Shawnee Ford Road and Rte. AE from Rte. H to Parshall now \$369) now \$58) Road. \$358,000 District Operation funds. **Reason:** To modify an existing project description and funding source. Funding Source: District Operating Budget. SW MO7 7P3464 2021 CN Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in -\$66 \$0 Henry Warsaw. \$1,562,000 District Operation funds. (was \$2,267 (was \$252 now \$2,201) now \$252) **Reason:** To modify an existing project funding source and accelerate from SFY 2022 to SFY 2021. Funding Source: Available STIP funds and District Operating Budget. SE Ozark US 160 9P3458 2021 CN Pavement resurfacing and add rumblestripes from Rte. 5 to Rte. 101. \$0 \$0 \$1,727,000 Open Container funds and \$2,592,000 District Operation funds. (was \$6,126 (was \$548 now \$6,126) now \$548) **Reason:** To modify an existing project description and funding source. Funding Source: District Operating Budget.



2020 - 2024 STIP Highway and Bridge Construction Schedule January Administrative Modification

L					January Manningtractive Modification		
						(Dollars in T	'housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Stoddard	BU 60	9S3620	2021 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at	\$0	\$0
				2021 RW	various locations in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Transportation Alternatives funds and \$125,000 City of Bertrand funds.	(was \$1,941 now \$1,941)	(was \$192 now \$192)
					Reason: Technical correction to modify an existing project length.		
					Funding Source: NA		
SE	Various	Various	9P3630	2021 CN	Job Order Contracting for guard cable and guardrail repair for Wright,	\$0	\$0
					Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. \$150,000 District Operation funds.	(was \$154	(was \$21
					Reason: To modify an existing project description and funding source.	now \$154)	now \$21)
					Funding Source: District Operating Budget.		
SE	Various	VARIOUS	9P3632	2021 CN	Job Order Contracting for asphalt pavement repair on all major highways	\$0	\$0
					except interstates. \$250,000 District Operation funds.	(was \$258	(was \$28
					Reason: To modify an existing project description and funding source.	now \$258)	now \$28)
					Funding Source: District Operating Budget.		
SE	Various	Various	9S3638	2021 CN	Job Order Contracting for ADA Transition Plan improvements at various	\$0	\$0
					locations in the Southeast District. \$89,000 District Operation funds.	(was \$103	(was \$17
					Reason: To modify an existing project description and funding source.	now \$103)	now \$17)
					Funding Source: District Operating Budget.		
					Total:	-\$80	-\$5





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Route:	US 36			n. \$455,000 District Operati			e. AC 10	Engineering	: "	20	36	0	0	0
Job No.:	1P3310		,					R/W	: 0	0	0	0	0	0
Length:	11.08 MPO:							Construction	: 0	0	469	0	0	0
Fund Cat:	Taking Care Of Syster	n		Fed: 420	State:	105 L	ocal:	0 FFOS		<u> </u>	455	0		
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		N	HPP	1105	· "	"	455	U	U	ď
TIP #:	Let With:			Future Cost:	0 E	stimate To	otal: 52	25 Payments	: 0	0	0	0	0	0

Dec-22-2020 Section 4 - 1 District Northwest Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



Jefferson City, MO 65102



TIP #:

Let With: 6P3543

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. County: Franklin Pavement preservation treatment from Rte. 50 to Rte. AC, on Rte. AT from Rte. 50 to Engineering: 50 75 0 0 Route: MO 185 Rte. M and on Rte. H from Rte. 50 to Rte. AC. Potential pavement preservation Job No.: 6P3543 treatment on Rte. H from Rte. AC to Rte. 185. \$478,000 District Operation funds. R/W: Length: 31.62 MPO: Y Construction: 525 0 Fund Cat: Taking Care Of System 520 State: AC-State: **130** Local: FFOS: 0 478 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** Let With: 6S3591 Payments: 0 TIP #: Future Cost: 0 Estimate Total: Franklin Pavement preservation treatment from Rte. 50 to Rte. AC and Rte. AC from Rte H to Rte. County: Engineering: 0 58 0 0 Route: RT CC 185. Potential pavement preservation treatment on Rte. AN from Rte. H to Shawnee Ford 6S3591 Road and Rte. AE from Rte. H to Parshall Road. \$358,000 District Operation funds. R/W: Job No.: 0 19.64 MPO: Y Length: Construction: 0 369 0 Fund Cat: Taking Care Of System Fed: State: 427 Local: FFOS: 0 358 Preventive Maint Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 Future Cost:

0 Estimate Total:

Dec-22-2020 Section 4 - 1 District St. Louis **TMA Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Transportation Planning

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					STATE FISCAL	YEAR PROJECT ENGINEERING)	
						7/2019-	7/2020-
					Prior Prog.	6/2020	6/2024
County: Various		Surveying to sell excess right of way parcels in St. Louis District.			177	75	800
Route: Various	Job No: 6S3409	Fed	State	Local			
Anticipated Federal Category:	: State	0	875	0			
				Future Cost: 0			

12/22/20 Section 3 - 60 District St. Louis Dollars In Thousands





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. County: Various Job Order Contracting for asphalt pavement repair on all major highways except 23 Engineering: Various interstates. \$250,000 District Operation funds. Route: Job No.: 9P3632 R/W: Length: 0.00 MPO: Y Construction: 258 0 0 Fund Cat: Taking Care Of System AC-State: 228 State: 58 Local: FFOS: 0 250 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for ADA Transition Plan improvements at various locations in the County: 5 12 0 Engineering: Southeast District. \$89,000 District Operation funds. Route: Various 983638 R/W: Job No.: 0 0.00 MPO: Y Length: Construction: 103 Fund Cat: Taking Care Of System AC-State: State: 24 Local: FFOS: 89 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total:

Dec-22-2020 Section 4 - 1 District Southeast Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project County: **Daviess** 53 Engineering: 13 90 RT KK involves bridges A1801, A1807, A1809, A1917, N0366, P0528 and A1152. \$879,000 District Route: Job No.: 1S3181 Operation funds. R/W: 0 Length: 0.59 MPO: N Construction: 1,202 0 Fund Cat: Taking Care Of System Fed: 1,044 State: 261 Local: FFOS: 0 879 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **NHPP** Let With: 1I3020B, 1I3099B, 1P3023B Payments: 0 TIP #: Future Cost: 0 Estimate Total: 1,358

Dec-22-2020 Section 4 - 1 District Northwest Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project County: Lincoln 30 143 Engineering: RT CC involves bridge P0964. \$729,000 District Operation funds. Route: Job No.: 2S3330 R/W: 2 Length: 0.06 MPO: N Construction: 751 0 0 Fund Cat: Taking Care Of System AC-State: 742 State: 184 Local: FFOS: 0 729 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **STBG** Let With: 2S3005 Payments: 0 TIP #: Future Cost: **0** Estimate Total: Scotland Bridge replacement over Foreman/Gunns Branch 0.4 mile north of Rte. AA near County: 37 Engineering: 5 170 0 0 MO 15 Memphis. Project involves bridge H0858. \$976,372 District Operation funds. Route: 3P0568 R/W: 5 0 Job No.: 0.05 MPO: N Length: Construction: 1.079 0 Fund Cat: Taking Care Of System Fed: **1,007** State: 252 Local: FFOS: 0 976 0 Anticipated Fed Cat: Rehab And Reconst Awd Date: 2021 NHPP Payments: 0 TIP #: Let With: 2P3089 Future Cost: 0 Estimate Total: 1.296

Dec-22-2020 Section 4 - 1 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in Warsaw. \$1,562,000 County: Henry Engineering: 252 Route: **MO** 7 **District Operation funds.** Job No.: 7P3464 R/W: Length: 14.26 MPO: N Construction: 2,201 0 Fund Cat: Taking Care Of System AC-State: 1,963 State: 490 Local: FFOS: 1,562 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2,453

Dec-22-2020 Section 4 - 1 District Southwest Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



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1.934

1,293

0



7.37

Sec Cat: N- Ada Trans

Fund Cat: Taking Care Of System

Length:

TIP #:

MPO: N

Let With:

Awd Date:

2021

2020-2024 Highway and Bridge Construction Schedule

Fed: 1,706

Anticipated Fed Cat:

Future Cost:

P.O. Box 270

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 Pavement resurfacing and add rumblestripes from Rte. 5 to Rte. 101. \$1,727,000 Open County: Ozark Engineering: 38 40 508 0 **US 160** Container funds and \$2,592,000 District Operation funds. Route: Job No.: 9P3458 R/W: Length: 23.50 MPO: N Construction: 6,126 0 Fund Cat: Taking Care Of System AC-State: 5,339 State: 1,335 Local: FFOS: 0 4.319 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: **6,712** Stoddard Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: Engineering: 25 167 0 0 in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Route: BU 60 **9S3620** Transportation Alternatives funds and \$125,000 City of Bertrand funds. R/W: Job No.: 0 6

State: 315 Local: 111

STBG

0 Estimate Total: **2.132**

Construction:

FFOS:

Payments:

Dec-22-2020 Section 4 - 1 District Southeast Dollars in Thousands

 $^{{\}bf *} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, County: Various Engineering: 5 16 0 0 Route: Various Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. \$150,000 Job No.: 9P3630 **District Operation funds.** R/W: 0 Length: 0.00MPO: N Construction: 155 0 Fund Cat: Taking Care Of System 141 AC-State: State: 35 Local: FFOS: 0 150 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: **STBG** Let With: Payments: 0 TIP#: Future Cost: **0** Estimate Total:

Dec-22-2020 Section 4 - 1 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
CD	Cole	NA	2021 Rail	Install lights and cantilevers at public UP railroad crossing 442661N, Industrial Dr, Jefferson City	\$250
				Reason: Public railroad crossing upgrades. To delay an existing project from FY 2020 to FY 2021. Funding Source: FHWA Section 130 program funds and State Grade Crossing Safety Account funds	
SW	Barry	NA	2021 Rail	Corridor project - upgrade three crossings 667073E, 667075T and 667076A and permanently close two AM railroad crossings 667072X and 667074L in Seligman Reason: Public railroad crossing upgrades. Project estimate modified. Funding Source: FHWA Section 130 program funds and State Grade Crossing Safety Account funds	\$1,000
KC	Saline	NA	2021 Rail	Corridor consolidation project, Marshall Reason: Public railroad crossing upgrades. To delay an existing project from FY 2020 to FY 2021. Funding Source: FHWA Section 130 program funds and State Grade Crossing Safety Account funds	\$2,150
KC	Jackson	NA	2021 Rail	Install lights, gates, and cantilevers at public KCS railroad crossing 329718F, Front St, Kansas City	\$400
				Reason: Public railroad crossing upgrades. To delay an existing project from FY 2020 to FY 2021. Funding Source: FHWA Section 130 program funds and State Grade Crossing Safety Account funds	
KC	Jackson	NA	2021 Rail	Install lights, gates, and cantilevers at public KCS railroad crossing 328709G, Front St, Kansas City	\$400
				Reason: Multiple public railroad crossing upgrades. To delay an existing project from FY 2020 to FY 2021. Funding Source: FHWA Section 130 program funds and State Grade Crossing Safety Account funds	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	St. Louis	NA	2021 Rail	Install lights and gates at public UP railroad crossing 425018L, Brentwood Blvd, Brentwood	\$500
				Reason: Public railroad crossing upgrades. To delay an existing project from FY 2020 to FY 2021.	
				Funding Source: FHWA Section 130 program funds and State Grade Crossing Safety Account funds	
NA	NA		2021 Transit	Missouri Elderly, Handicapped, Transit Assistance Program (MEHTAP)	-\$2,846.65
				Reason: To split MEHTAP operating assistance funds into identified grant subrecipients Funding Source: State FY 2021 General Revenue and State Transportation Funds	
SL	St. Louis		2021 Transit	Transit service	\$322.8
SL	Aging Ahead (formerly		2021 Halisit	Reason: Operating assistance split for grantee from MEHTAP funds.	Ψ322.6
	Mid-East Area Agency on Aging)			Funding Source: Fed \$0; State 161.4; Local \$161.4	
SL	St. Louis		2021 Transit	Transit service	\$11.7
	All About Family 1			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.85 Local \$5.85	
SW	Jasper		2021 Transit	Transit service	\$165.6
	Area Agency on Aging,			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Region X			Funding Source: Fed \$0; State \$82.8; Local \$82.8	
NW	Nodaway		2021 Transit	Transit service	\$6.8
	Association of Group			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Homes for Nodaway County, Inc.			Funding Source: Fed \$0; State \$3.4; Local \$3.4	
KC	Lafayette		2021 Transit	Transit service	\$9.0
	Bi-County Service, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.5; Local \$4.5	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SE	Carter		2021 Transit	Transit Service	\$10.4
	Big Springs Sheltered Workshop, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.2; Local \$5.2	
SE	Scott		2021 Transit	Transit Service	\$29.6
	Bootheel Counseling Services, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$14.8; Local \$14.8	
SW	Greene		2021 Transit	Transit Service	\$26.8
	Burrell, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$13.4; Local \$13.4	
CD	Camden		2021 Transit	Transit service	\$15.4
	Camden County Senate Bill 40 Board			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$7.7; Local \$7.7	
SE	Cape Girardeau		2021 Transit	Transit service	\$39.4
	Cape Girardeau Community Sheltered Workshop d/b/a			Reason: Operating assistance split for grantee from MEHTAP funds.	
	VIP Industries			Funding Source: Fed \$0; State \$19.7; Local \$19.7	
CD	Cole		2021 Transit	Transit service	\$9.0
	Capital City Area Council for Special Services			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.5; Local \$4.5	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
DC	Cass		2021 Transit	Transit service	\$10.0
	CASCO Area Workshop, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$5.0; Local \$5.0	
KC	Jackson		2021 Transit	Transit service	\$30.4
	Center for Developmentally Disabled			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$15.2; Local \$15.2	
KC	Pettis		2021 Transit	Transit service	\$26.0
	Center for Human Services (Formerly Children's Therapy Center, Inc.)			Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$13.0; Local \$13.0	
CD	Boone		2021 Transit	Transit service	\$155.2
	Central Missouri Area Agency on Aging (Aging Best)			Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$77.6; Local \$77.6	
CD	Boone		2021 Transit	Transit service	\$14.0
	Central Missouri Community Action			Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$7.0; Local \$7.0	
NW	Chariton		2021 Transit	Transit service	\$8.0
	Chariton County Sheltered Workshop, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.0; Local \$4.0	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	St. Louis City		2021 Transit	Transit service	\$15.0
	City Seniors, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$7.5; Local \$7.5	
KC	Clay		2021 Transit	Transit service	\$13.4
	Clay County Senior Citizens Services Fund			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$6.7; Local \$6.7	
SE	Cape Girardeau		2021 Transit	Transit service	\$29.8
	Community Counseling Center			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$14.9; Local \$14.9	
SL	St. Charles		2021 Transit	Transit service	\$34.2
	Community Living, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$17.1; Local \$17.1	
NE	Lincoln		2021 Transit	Transit Service	\$22.2
	Community Opportunities for People with			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Developmental Disabilities			Funding Source: Fed \$0; State \$11.1; Local \$11.1	
SE	Scott		2021 Transit	Transit Service	\$14.8
	Community Sheltered Workshop			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$7.4; Local \$7.4	
KC	Jackson		2021 Transit	Transit Service	\$14.4
	Comprehensive Mental Health Services, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$7.2; Local \$7.2	

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SW	Greene		2021 Transit	Transit service	\$12.2
	Council of Churches of the Ozarks, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$6.1; Local \$6.1	
SW	Barton		2021 Transit	Transit service	\$8.0
	Cox Barton County Hospital			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.00; Local \$4.00	
CD	Crawford		2021 Transit	Transit service	\$8.6
	Crawford County Board for People with Developmental			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Disabilities			Funding Source: Fed \$0; State \$4.3; Local \$4.3	
SW	Ripley		2021 Transit	Transit service	\$9.2
	Current River Sheltered Workshop			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.6; Local \$4.6	
KC	Clay		2021 Transit	Transit service	\$50.0
	Developmental Disabilities Resource Board of Clay			Reason: Operating assistance split for grantee from MEHTAP funds.	
	County			Funding Source: Fed \$0; State \$25.0; Local \$25.0	
KC	Jackson		2021 Transit	Transit service	\$100.6
	Developmental Disability Services of Jackson County			Reason: Operating assistance split for grantee from MEHTAP funds.	
	- EITAS			Funding Source: Fed \$0; State \$50.3; Local \$50.3	
SL	Franklin		2021 Transit	Transit service	\$18.8
	Developmental Services of Franklin County - Abilities			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$9.4; Local \$9.4	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	Jefferson		2021 Transit	Transit service	\$18.0
	Disability Resource Association, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$9.0; Local \$9.0	
SE	Iron		2021 Transit	Transit service	\$7.8
	Disabled Citizens Alliance for Independence, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.9; Local \$3.9	
KC	Johnson		2021 Transit	Transit service	\$164.0
	District III Area Agency on Aging			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$82.0; Local \$82.0	
NE	Marion		2021 Transit	Transit service	\$6.2
	Douglass Community Services, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.1; Local \$3.1	
SL	St. Louis		2021 Transit	Transit service	\$192.6
	Easter Seals Midwest			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$96.3; Local \$96.3	
SL	St. Charles		2021 Transit	Transit service	\$61.4
	Emmaus Homes, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$30.7; Local \$30.7	
SE	Madison		2021 Transit	Transit Service	\$10.0
	Faith Tabernacle World Outreach, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.0; Local \$5.0	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	St. Louis		2021 Transit	Transit Service	\$10.8
	Five Star Senior Center			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.4; Local \$5.4	
SW	Oregon		2021 Transit	Transit Service	\$8.8
	Fun and Friends of Thayer Area			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.4; Local \$4.4	
SL	St. Louis		2021 Transit	Transit service	\$6.8
	Gateway Chapter Paralyzed Veterans of America, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.4; Local \$3.4	
CD	Miller		2021 Transit	Transit service	\$7.6
	Gateway Industries of Eldon, MO			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.8; Local \$3.8	
CD	Crawford		2021 Transit	Transit service	\$5.2
	Golden Echoes of Steelville, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$2.6; Local \$2.6	
CD	Morgan		2021 Transit	Transit service	\$6.0
	Good Shepherd Nursing Home District			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.0; Local \$3.0	
CD	Phelps, Boone, Greene, St. Louis, Saline		2021 Transit	Transit service	\$30.6
	Great Circle, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$15.3; Local \$15.3	

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KC	Grundy		2021 Transit	Transit service	\$9.4
	Grundy County Senate Bill 40 Board d/b/a Families			Reason: Operating assistance split for grantee from MEHTAP funds.	
	and Friends of the Developmental Disabled			Funding Source: Fed \$0; State \$4.7; Local \$4.7	
KC	Jackson		2021 Transit	Transit service	\$7.6
	Guadalupe Centers, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.8; Local \$3.8	
NW	Harrison		2021 Transit	Transit service	\$9.6
	Harrison County Community Hospital			Reason: Operating assistance split for grantee from MEHTAP funds.	
	District			Funding Source: Fed \$0; State \$4.9; Local \$4.9	
NW	Harrison		2021 Transit	Transit service	\$12.2
	Harrison County Sheltered Workshop Association			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$6.1; Local \$6.1	
KC	Jackson		2021 Transit	Transit service	\$18.8
	Harry S. Truman Children's Neurological Center			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$9.4; Local \$9.4	
NW	Sullivan		2021 Transit	Transit service	\$17.8
	High Hope Employment Services, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$8.9; Local \$8.9	
KC	Ray		2021 Transit	Transit service	\$9.0
	Ideal Industries, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.5; Local \$4.5	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	St. Louis City		2021 Transit	Transit service	\$87.2
	Independence Center			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$43.6; Local \$43.6	
CD	Boone		2021 Transit	Transit Service	\$12.2
	Independent Living Center of Mid-Missouri, Inc. d/b/a			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Services for Independent Living			Funding Source: Fed \$0; State \$6.1; Local \$6.1	
SL	St. Charles		2021 Transit	Transit Service	\$12.6
	ITN St. Charles d/b/a ITNGateway			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$6.3; Local \$6.3	
SW	Jasper		2021 Transit	Transit Service	\$33.4
	Jasper County Sheltered Facilities Associations, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
	d/b/a Community Support Services of Missouri			Funding Source: Fed \$0; State \$16.7; Local \$16.7	
KC	Jackson		2021 Transit	Transit service	\$160.0
	KCATA - RideKC Connection			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$80.0; Local \$80.0	
SL	St. Louis City		2021 Transit	Transit service	\$11.0
	Kingdom House			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.5; Local \$5.5	
CD	Laclede		2021 Transit	Transit service	\$7.2
	Laclede Early Education Program			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.6; Local \$3.6	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
CD	Laclede		2021 Transit	Transit service	\$25.6
	Laclede Industries			Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$12.8; Local \$12.8	
KC	Lafayette		2021 Transit	Transit service	\$12.0
KC	Lafayette County Board of Sheltered Services		2021 Hansk	Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.0; Local \$6.0	ψ12.IV
CD	Camden		2021 Transit	Transit service	\$19.2
I	Lake of the Ozarks Developmental Center, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$9.6; Local \$9.6	
SW	Barton		2021 Transit	Transit service	\$12.0
	Lamar Community Betterment Council, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$6.0; Local \$6.0	
NE	Monroe		2021 Transit	Transit service	\$41.2
	Learning Opportunities / Quality Works, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$20.6; Local \$20.6	
SE	St. Francois		2021 Transit	Transit service	\$8.2
	Life, Inc			Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.1; Local \$4.1	
SL	St. Louis		2021 Transit	Transit service	\$8.4
	Lifebridge Partnership			Reason: Operating assistance split for grantee from MEHTAP funds. Funding Source: Fed \$0; State \$4.2; Local \$4.2	

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NE	Macon		2021 Transit	Transit service	\$7.4
	Macon County Sheltered Workshop			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.7; Local \$3.7	
SE	Madison		2021 Transit	Transit service	\$7.6
	Madison County Council for Developmentally			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Disabled, Inc.			Funding Source: Fed \$0; State \$3.8; Local \$3.8	
SE	Butler		2021 Transit	Transit service	\$21.0
	Manufacturers Assistance Group			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$10.5; Local \$10.5	
NE	Marion		2021 Transit	Transit service	\$12.2
	Marion County Services, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$6.1; Local \$6.1	
NE	Marion		2021 Transit	Transit service	\$107.8
	Mark Twain Association for Mental Health, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$53.9; Local \$53.9	
NE	Marion		2021 Transit	Transit service	\$11.0
	Mennonite Home Association			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.5; Local \$5.5	
KC	Jackson		2021 Transit	Transit service	\$193.0
	Mid-America Regional Council			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$96.5; Local \$96.5	

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SE	Mississippi		2021 Transit	Transit service	\$22.2
	Mississippi County Transit System			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$11.1; Local \$11.1	
CD	Moniteau		2021 Transit	Transit service	\$9.0
	Moniteau County Senate Bill 40 Board			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.5; Local \$4.5	
NW	Monroe		2021 Transit	Transit service	\$9.2
	Monroe City Sheltered Workshop			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.6; Local \$4.6	
NE	Montgomery		2021 Transit	Transit service	\$31.4
	Montgomery County Senate Bill 40 Board			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$15.7; Local \$15.7	
CD	Cole, Boone		2021 Transit	Transit service	\$12.0
	New Horizons Community Support Services, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$6.0; Local \$6.0	
NW	Nodaway		2021 Transit	Transit service	\$7.6
	NOCOMO Industries, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.8; Local \$3.8	
NW	Grundy		2021 Transit	Transit service	\$8.6
	North Central Missouri Mental Health Center			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.3; Local \$4.3	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
KC	Adair		2021 Transit	Transit service	\$198.0
	Northeast Missouri Area on Aging			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$99.0; Local \$99.0	
SL	St. Louis City		2021 Transit	Transit service	\$12.0
	Northside Youth and Senior Service Center, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$6.0; Local \$6.0	
KC	Jackson		2021 Transit	Transit service	\$7.6
	Northwest Communities Development Corporation			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.8; Local \$3.8	
NW	Gentry		2021 Transit	Transit service	\$100.8
	Northwest Missouri Area Agency on Aging, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
	(Young at Heart Resources)			Funding Source: Fed \$0; State \$50.4; Local \$50.4	
NW	Atchison, Holt		2021 Transit	Transit service	\$11.2
	Northwest Missouri Industries, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.6; Local \$5.6	
CD	Statewide		2021 Transit	Transit service	\$180.6
	OATS, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$90.3; Local \$90.3	
SW	Texas		2021 Transit	Transit service	\$16.0
	Opportunity Sheltered Industries, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$8.0; Local \$8.0	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
NW	Gentry		2021 Transit	Transit service	\$10.0
	Opportunity Workshop, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.0; Local \$5.0	
SW	Oregon		2021 Transit	Transit service	\$7.8
	Oregon County Sheltered Workshop			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.9; Local \$3.9	
CD	Osage		2021 Transit	Transit service	\$10.2
	Osage County Community Living			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.1; Local \$5.1	
SW	Jasper		2021 Transit	Transit service	\$28.6
	Ozark Center			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$14.3; Local \$14.3	
SW	Howell		2021 Transit	Transit service	\$6.0
	Ozark Independent Living			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.0; Local \$3.0	
SW	Howell		2021 Transit	Transit service	\$15.4
	Ozark Sheltered Industries, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$7.7; Local \$7.7	
SW	Greene		2021 Transit	Transit service	\$22.2
	Ozarks Area Community Action Corporation			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$11.1; Local 11.1	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	St. Louis		2021 Transit	Transit service	\$9.2
	Paraquad, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.6; Local \$4.6	
SE	Pemiscot		2021 Transit	Transit service	\$11.2
	Pemiscot Progressive Industries, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.6; Local \$5.6	
NE	Pike		2021 Transit	Transit service	\$15.6
	Pike County Agency for Developmental Disabilities			Reason: Operating assistance split for grantee from MEHTAP funds.	
	(formerly Pike County Senate Bill 40)			Funding Source: Fed \$0; State \$7.8; Local \$7.8	
NE	Pike		2021 Transit	Transit service	\$10.0
	Pike County Sheltered Workshop, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.0; Local \$5.0	
KC	Platte		2021 Transit	Transit service	\$49.0
	Platte County Board of Services for the			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Developmentally Disabled			Funding Source: Fed \$0; State \$24.5; Local \$24.5	
KC	Platte		2021 Transit	Transit service	\$13.6
	Platte County Senior Citizens Service Fund			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$6.8; Local \$6.8	
KC	Platte		2021 Transit	Transit service	\$13.8
	Platte Senior Services, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$6.9; Local \$6.9	

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SL	Jefferson		2021 Transit	Transit service	\$7.8
	Pony Bird, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.9; Local 3.9	
SL	St. Louis		2021 Transit	Transit service	\$34.2
	Productive Living Board for St. Louis County			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Citizens with Developmental Disabilities			Funding Source: Fed \$0; State \$17.1; Local \$17.1	
CD	Morgan		2021 Transit	Transit service	\$15.6
	Quality Industries of the Lake of the Ozarks			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$7.8; Local 7.8	
KC	Jackson		2021 Transit	Transit service	\$13.8
	Rainbow Center for Communicative Disorders			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$6.9; Local \$6.9	
KC	Ray		2021 Transit	Transit service	\$8.2
	Ray County Board of Services for DD			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.1; Local \$4.1	
KC	Jackson		2021 Transit	Transit service	\$41.2
	Rediscover			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$20.6; Local \$20.6	
SE	Reynolds		2021 Transit	Transit service	\$9.4
	Reynolds County Sheltered Workshop, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.7; Local \$4.7	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
NW	Gentry		2021 Transit	Transit service	\$22.6
	Rolling Hills Creative Living, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$11.3; Local \$11.3	
CD	Dent		2021 Transit	Transit service	\$9.4
	Scenic Rivers Industries, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.7; Local \$4.7	
SE	Cape Girardeau		2021 Transit	Transit service	\$7.0
	SEMO Alliance for Disability Independence,			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Inc.			Funding Source: Fed \$0; State \$3.5; Local \$3.5	
NE	Adair		2021 Transit	Transit service	\$15.0
	Senior Adult Services, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$7.5; Local \$7.5	
SW	Howell		2021 Transit	Transit service	\$6.4
	Senior Citizens of Mountain View, Missouri,			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Inc.			Funding Source: Fed \$0; State \$3.2; Local \$3.2	
SE	Greene		2021 Transit	Transit service	\$182.0
	SeniorAge (SW) Area Agency on Aging			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$91.0; Local \$91.0	
SE	Wayne		2021 Transit	Transit service	\$9.8
	Services for Extended Employment			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.9; Local \$4.9	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SE	Cape Girardeau		2021 Transit	Transit service	\$524.6
	Southeast Missouri Area Agency on Aging			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$262.3; Local \$262.3	
SE	Southeast Missouri		2021 Transit	Transit service	\$104.0
	Southeast Missouri Transportation Services,			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Inc.			Funding Source: Fed \$0; State \$52.0; Local \$52.0	
SL	St. Louis City		2021 Transit	Transit service	\$50.4
	Southside Senior Citizens Center			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$25.2; Local \$25.2	
NW	Buchanan		2021 Transit	Transit service	\$7.0
	Specialty Industries of St. Joseph, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.5; Local \$3.5	
SL	St. Louis City		2021 Transit	Transit service	\$26.6
	St. Elizabeth Adult Day Care Center, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$13.3; Local \$13.3	
SE	St. Francois		2021 Transit	Transit service	\$17.8
	St. Francois County Board for Developmentally			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Disabled			Funding Source: Fed \$0; State \$8.9; Local \$8.9	
SL	St. Louis City		2021 Transit	Transit service	\$781.6
	St. Louis Area Agency on Aging			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$390.8; Local \$390.8	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	St. Charles		2021 Transit	Transit service	\$11.0
	St. Louis Life			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.5; Local \$5.5	
SL	St. Louis City		2021 Transit	Transit service	\$41.6
	St. Louis Office for Developmental Disability			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Resources			Funding Source: Fed \$0; State \$20.8; Local 20.8	
SE	Stoddard		2021 Transit	Transit service	\$21.0
	Stoddard County Sheltered Facilities Board of			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Directors			Funding Source: Fed \$0; State \$10.5; Local \$10.5	
SE	Perry		2021 Transit	Transit service	\$7.8
	Terrace Gardens Retirement Center, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.9; Local \$3.9	
KC	Jackson		2021 Transit	Transit service	\$22.4
	The Children's Place aka Child Advocacy Services			Reason: Operating assistance split for grantee from MEHTAP funds.	
	Center, Inc.			Funding Source: Fed \$0; State \$11.2; Local \$11.2	
SL	St. Louis		2021 Transit	Transit service	\$6.6
	The Good Samaritan Independent Living, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
	d/b/a Cape Albeon			Funding Source: Fed \$0; State \$3.3; Local \$3.3	
SW	Jasper		2021 Transit	Transit service	\$7.6
	The Independent Living Center, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.8; Local \$3.8	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
KC	Jackson		2021 Transit	Transit service	\$7.4
	The Salvation Army			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.7; Local \$3.7	
SE	Shannon		2021 Transit	Transit service	\$11.6
	Three Rivers Sheltered Industries, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.8; Local \$5.8	
SW	Wright		2021 Transit	Transit service	\$11.6
	Unique Services, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$5.8; Local \$5.8	
CD	Cooper		2021 Transit	Transit service	\$37.2
	Unlimited Opportunities, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$18.6; Local \$18.6	
NE	Warren		2021 Transit	Transit service	\$15.2
	Warren County Handicapped Services, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$7.6; Local \$7.6	
NE	Warren		2021 Transit	Transit service	\$19.4
	Warren County Sheltered Workshop, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$9.7; Local \$9.7	
CD	Washington		2021 Transit	Transit service	\$14.0
	Washington County Board for the Handicapped			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$7.0; Local \$7.0	

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SW	Webster		2021 Transit	Transit service	\$15.0
	Web-Co Custom Industries, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$7.5; Local \$7.5	
KC	Johnson		2021 Transit	Transit service	\$7.8
	West-Central Independent Living Solutions			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$3.9; Local \$3.9	
NE	Lewis		2021 Transit	Transit service	\$9.8
	Wider Opportunities, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.9; Local \$4.9	
SW	Howell		2021 Transit	Transit service	\$8.6
	Willow Health Care, Inc.			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$4.3; Local \$4.3	
NW	Worth		2021 Transit	Transit service	\$2.6
	Worth County Convalescent Center			Reason: Operating assistance split for grantee from MEHTAP funds.	
				Funding Source: Fed \$0; State \$1.3; Local 1.3	

SFY 2021 December Administrative Amendment

MHTC Approval 11/30/2020 ONEDOT Approval 12/09/2020 MPO Projects Provided for Information Purposes Only



2021 - 2025 STIP Scoping and Design Projects December Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

L		(I	Oollars in	7/2020- 6/2021	7/2021- 6/2025	
District: NW County: Buchanan Route: RT Y Job No: 1S3360	Scoping for bridge replacements over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444. Reason: To add scoping project to improve bridges.	Fed: \$157	State: \$39	Local: \$0	\$0 (was \$0 now \$0)	\$196 (was \$0 now \$196)
District: NW County: Clinton Route: RT H Job No: 1S3363	Scoping for bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228. Reason: To add scoping project to improve bridge.	AC-State: \$114	State: \$28	Local: \$0	\$0 (was \$0 now \$0)	\$142 (was \$0 now \$142)
District: NW County: Clinton Route: RT NN Job No: 1S3211	Scoping for bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartsville. Project involves bridge T0045. Reason: To modify an existing scoping project.	Fed: \$130	State: \$32	Local: \$0	\$0 (was \$2 now \$2)	\$158 (was \$2 now \$160)
District: NW County: Gentry Route: RT E Job No: 1S3216	Scoping for bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195. Reason: To add scoping project to improve bridge.	Fed: \$62	State: \$16	Local: \$0	\$0 (was \$0 now \$0)	\$78 (was \$0 now \$78)
District: NW County: Grundy Route: RT W Job No: 1S3361	Scoping for bridge replacement over Hickory Creek 0.7 mile north of Rte. F, and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657. Reason: To add scoping project to improve bridges.	Fed: \$197	State: \$49	Local: \$0	\$0 (was \$0 now \$0)	\$246 (was \$0 now \$246)
District: NW County: Harrison Route: RT N Job No: 1S3431	Scoping for pavement resurfacing from east of I-35 to 0.2 miles west, near Eagleville Reason: To add scoping project to improve roadway.	AC-State: \$13	State: \$3	Local: \$0	\$0 (was \$0 now \$0)	\$16 (was \$0 now \$16)



2021 - 2025 STIP Scoping and Design Projects December Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

		(I	Oollars in	Thousands)	7/2020- 6/2021	7/2021- 6/2025
District: NW County: Holt Route: RT B Job No: 1S3276	Scoping for bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841. Reason: To modify an existing scoping project to improve bridge.	Fed: \$76	State: \$19	Local:	\$0 (was \$2 now \$2)	\$91 (was \$2 now \$93)
District: NE County: Audrain Route: RT KK Job No: 2S3336	Scoping for pavement improvements from Rte. J to Rte. B near Rush Hill. Reason: To add scoping project to improve pavement.	AC-State: \$3	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$4 (was \$0 now \$4)
District: NE County: Macon Route: RT PP Job No: 2S3340	Scoping for pavement improvements from Rte. 63 to Rte. V near Macon. Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$5 (was \$0 now \$5)
District: NE County: Macon Route: RT T Job No: 2S3341	Scoping for pavement improvements from Rte. 3 to Rte. 63 near Excello (two disconnected sections). Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$5 (was \$0 now \$5)
District: NE County: Randolph Route: RT Z Job No: 2S3337	Scoping for pavement improvements from Rte. DD to Rte. 63 near Cairo. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: SL County: St. Charles Route: US 67 Job No: 6P3570	Scoping for pavement repair and resurfacing from Rte. 367 to the Mississippi River bridge. Reason: To add scoping project to improve pavement.	Fed: \$680	State: \$170	Local: \$0	\$0 (was \$0 now \$0)	\$850 (was \$0 now \$850)



2021 - 2025 STIP Scoping and Design Projects December Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

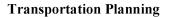
		Fed: \$2,444	State: \$610	Local: \$0	District E \$0	ngineering: \$3,046
County: Webster Route: Various Job No: 7P3101B	Reason: To add scoping project to improve ADA access.	\$400	\$100	\$0	(was \$0 now \$0)	(was \$0 now \$500)
District: SW	Scoping for ADA Transition Plan improvements at various locations in Webster County.	AC-State:	State:	Local:	\$0	\$500
County: Greene Route: US 160 Job No: 8S3138B	involves bridges A1198 and A4326. Reason: To add scoping project to improve roadway and intersection.	\$482	State: \$120	Local: \$0	(was \$0 now \$0)	(was \$0 now \$602)
District: SW County: Greene	Scoping for roadway and intersection improvements at Rte. AA. Project	AC-State:			\$0	\$602
District: SL County: St. Louis Route: IS 170 Job No: 6I3573	Scoping for culvert and bridge rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves culverts A2808, A1073, A1108, L0269 and A4606. Project involves bridge A1109. Reason: To add scoping project for culvert and bridge improvements.	AC-State: \$120	State: \$30	Local: \$0	\$0 (was \$0 now \$0)	\$150 (was \$0 now \$150)
_		(I	Oollars in	Thousands)	7/2020- 6/2021	7/2021- 6/2025



2020 - 2024 STIP Highway and Bridge Construction Schedule December Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Job No. Description of Location / Improvement / Funding Funds District County Route Crack seal in Lafayette and Saline Counties. \$23 KC IS 70 0I3006H 2021 CN \$265 Lafayette (was \$250 (was \$22 now \$515) now \$45) **Reason:** To modify an existing project description, scope and incorporate 0I3007H. (December Administrative Amendment) Funding Source: 0I3007H. KC Lafayette IS 70 0I3007H 9999 CN Job Order Contracting for asphalt pavement repair in Lafayette and Saline -\$258 -\$23 Counties. (was \$258 (was \$23 now \$0) now \$0) **Reason:** To incorporate project into 0I3006H. (December Administrative Amendment) **Funding Source:** NA Bridge replacement over Moreau Creek. Project involves bridge R0235. \$422 CD Cole RT A 5S3334 2022 CN \$855 2021 RW (was \$595 (was \$82 now \$1,450) now \$504) **Reason:** To modify an existing project description and budget. **Funding Source:** Available STIP funds.

Total: \$862 \$422





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

			ENGINEERING	DODGETHING
			7/2019-	7/2020-
		Prior Prog.	6/2020	6/2024
County Bushanan	Consider for being and consider over Doc Const. O.7 will constitute of Dt. 11C and O.4 will mostly of Dt. 11C and	nioi riog.		
County: Buchanan	Scoping for bridge replacements over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near	U	0	196
Route: RTY Job No: 1S33	Dearboth. 110ject involves bridges 10010 and 110-1-1.			
Anticipated Federal Category: NHPP	Fed State Local			
	157 39 0 Future Cost: 1,001 - 2,000			
				442
County: Clinton	Scoping for bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.	0	0	142
Route: RT H Job No: 1S33	The blank bl			
Anticipated Federal Category: STBG	113 29 0			
	Future Cost: 1,001 - 2,000			150
County: Clinton	Scoping for bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartsville. Project involves	4	2	160
Route: RT NN Job No: 1S32	blidge 10045.			
Anticipated Federal Category: NHPP	Fed State Local			
	130 32 0			
	Future Cost: 1,001 - 2,000	_	_	
County: Gentry	Scoping for bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves	2	0	78
Route: RT E Job No: 1532	bridge 10133.			
Anticipated Federal Category: NHPP	Fed State Local			
	62 16 0			
	Future Cost: 301 - 1,000			
County: Grundy	Scoping for bridge replacement over Hickory Creek 0.7 mile north of Rte. F, and Wolf Creek 1.3 miles north of	0	0	246
Route: RT W Job No: 1S33	Rec. WW flear Trefton. 110ject involves bridges 1 0202 and 30037.			
Anticipated Federal Category: NHPP	Fed State Local			
	100 00 0			
	Future Cost: 1,001 - 2,000			
County: Harrison	Scoping for pavement resurfacing from east of I-35 to 0.2 miles west, near Eagleville	0	0	16
Route: RT N Job No: 1S34	The State State Eccur			
Anticipated Federal Category: STBG	13 3 0			
	Future Cost: 1 - 300	_	_	
County: Holt	Scoping for bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project	2	2	93
Route: RT B Job No: 1S32	involves bridge (1004).			
Anticipated Federal Category: NHPP	Fed State Local			
	77 18 0			
	Future Cost: 301 - 1,000			





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				YEAR PROJECT (ENGINEERING)	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Audrain		Scoping for pavement improvements from Rte. J to Rte. B near Rush Hill.	0	0	4
Route: RT KK	Job No: 253336	AC-State State Local			
Anticipated Federal Category: S	TBG	3 1 0			
		Future Cost: 301 - 1,000			
County: Macon	Job No: 253340	Scoping for pavement improvements from Rte. 63 to Rte. V near Macon.	0	0	5
Route: RT PP		AC-State State Local			
Anticipated Federal Category: S	TBG	4 1 0			
		Future Cost: 301 - 1,000			
County: Macon		Scoping for pavement improvements from Rte. 3 to Rte. 63 near Excello (two disconnected sections).	0	0	5
Route: RT T	Job No: 253341	AC-State State Local			
Anticipated Federal Category: S	TBG	4 1 0			
		Future Cost: 301 - 1,000			
County: Randolph		Scoping for pavement improvements from Rte. DD to Rte. 63 near Cairo.	0	0	3
Route: RT Z	Job No: 253337	AC-State State Local			
Anticipated Federal Category: \$	STBG	3 0 0			
		Future Cost: 1 - 30 0)		





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Crack seal in Lafayette and Saline Counties. County: Lafayette Engineering: 45 0 0 Route: IS 70 0I3006H Job No.: R/W: 0 Length: 57.52 MPO: N Construction: 515 0 Fund Cat: Statewide Interstate And Major Bridge 503 57 Fed: State: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **NHPP**

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties. County: Lafayette Engineering: IS 70 Route: Job No.: 0I3007H R/W: 57.52 MPO: N Length: Construction: 0 Local: Fund Cat: Statewide Interstate And Major Bridge AC-State: State: FFOS: 0 0 I- Nhpp-Im Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Bridge replacement over Moreau Creek. Project involves bridge R0235. County: Cole Engineering: 10 107 387 0 Route: RT A Job No.: 5S3334 R/W: 2 0 Length: 0.08 Construction: 0 1,448 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Let With: 5S3273 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,959

Dec-8-2020 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

						7/2019-	7/2020-
					Prior Prog.	6/2020	6/2024
County: Webster		Scoping for ADA Transition Plan improvements at various	locations in Webster County	y.	0	0	750
Route: Various	Job No: 7P3101B	AC-State	State	Local			
Anticipated Federal Category: STBG 600 150 0							
,				Future Cost: 1,001 - 2,000			

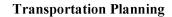
12/9/20 Section 3 - 6 District Southwest Dollars In Thousands



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

					YEAR PROJECT ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: St. Charles	scoping for parement repair and resurracing from fitter 50% to the mississippi fitter strage.						
Route: US 67	Job No: 6P3570	Fed State	Local				
Anticipated Federal Category: NHI	PP	680 170	0				
		Future Cost:	5,001 - 10,000				
County: St. Louis		Scoping for culvert and bridge rehabilitations in St. Louis County including Rte. 67, Rte. AC and R	te. N. Project	0	0	150	
Route: IS 170	Job No: 6l3573	involves culverts A2808, A1073, A1108, L0269 and A4606. Project involves bridge A1109.					
Anticipated Federal Category: STB	BG	AC-State State	Local				
120 30 0							
		Future Cos	t: 1,001 - 2,000				





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					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						7/2019-	7/2020-	
County: Greene Route: US 160	lob No: 853138B	Scoping for roadway and intersection improvements at Rte. AA. AC-State	Project involves be	ridges A1198 and A4326. Local	0	0	602	
Anticipated Federal Category: NHPP		482	120	0 Future Cost: 2,001 - 5,000				

12/9/20 Section 3 - 9 District Southwest (TMA) Dollars In Thousands

2020 - 2024 STIP

Multimodal Operations December Administrative Amendment

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
CD	Callaway/Cole	AIR 196-040B-1	2021 Aviation	Emergency project to repair airfield lighting, electrical systems and navigational aids	\$203
	Jefferson City Memorial Airport			Reason: Emergency repairs due to flood damage.	
				Funding Source: State Aviation Trust fund	

SFY 2021 December Administrative Modification

MHTC Approval 11/30/2020 ONEDOT Approval NA MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP Highway and Bridge Construction Schedule December Administrative Modification

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. \$0 NW Various 1S0596 2021 CN Bridge replacements at various locations in the Northwest District. Design-\$711 Various Build project. FARM bridge program. \$10,397,000 Competitive Highway 2021 RW (was \$10,817 (was \$1,854 Bridge Program grant. now \$11,528) now \$1,854) **Reason:** To modify an existing project description, budget and split funds from 2S3318. (December Administrative Modification) Funding Source: 2S3318. Bridge replacements at various locations in the Northeast District. Design-\$0 NE Various Various 2S3318 2021 CN -\$710 Build project. FARM bridge program. \$10,397,000 Competitive Highway 2021 RW (was \$12,238 (was \$1,806 Bridge Program grant. now \$11,528) now \$1,806) **Reason:** To modify an existing project description, budget and split funds to 1S0596. (December Administrative Modification) **Funding Source:** NA KC \$0 \$0 Pettis US 65 3P3062 Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound 2021 CN lane and Rte. B to the Benton County line in southbound lane. \$1,400,000 (was \$5,252 (was \$175 District Operation funds. now \$5,252) now \$175) **Reason:** To modify an existing project description and funding source. **Funding Source:** Available STIP funds. KC Various 0I3006G \$15 Various 2021 CN Job Order Contracting for concrete pavement repair at various interstate \$1,030 locations in the urban Kansas City District. (was \$1,030 (was \$15 now \$2,060) now \$30) **Reason:** To modify an existing project budget and incorporate 0I3007G. (December Administrative Modification) Funding Source: 0I3007G.



2020 - 2024 STIP Highway and Bridge Construction Schedule December Administrative Modification

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. Job Order Contracting for concrete pavement repair at various interstate KC Various 0I3007G 9999 CN -\$1,030 -\$15 Various locations in the urban Kansas City District. (was \$1,030 (was \$15 now \$0) now \$0) **Reason:** To incorporate project into 0I3006G. (December Administrative Modification) Funding Source: NA KC Various 0S3022D -\$106 \$0 Various 9999 CN ADA Transition Plan improvements at various locations in the rural Kansas City District. (was \$106 (was \$0 now \$0) now \$0) **Reason:** To split project to 3P3202. (December Administrative Modification) Funding Source: NA \$0 \$0 KC Various 3P3202 2023 CN Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$100,000 Statewide (was \$131 (was \$12 Transportation Alternatives funds. now \$131) now \$12) **Reason:** To split Statewide Transportation Alternatives funds from 0S3022D. (December Administrative Modification) Funding Source: 0S3022D. SW US 60 8P3197 2022 CN Railroad crossing safety improvements at various locations from County Rd. \$0 \$0 Greene 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main 2021 RW (was \$1,039 (was \$155 St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 CRISI now \$1,039) now \$155) Program and \$565,402 GCSA funds. **Reason:** To modify an existing project description and accelerate right of way to SFY 2021. Funding Source: Grade Crossing Safety Account and Consolidated Rail Infrastructure and Safety Improvements Program funds.

\$0

Total:

-\$105





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various
Route: Various
FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant.

Job No.: 180596

STATE FISCAL YEAR PROJECT BUDGETING

7/2019- 7/2020- 7/2021- 7/2023- 7

County:	Various					Engineering:	3	50	1,804	0	0	0
Route: Job No.:	Various 1S0596	FARM bridge progr	am. \$10,397,0	000 Competitive Highway B	Bridge Program grant.	R/W:	0	0	1	0	0	0
Length:	0.00 MPO	: N				Construction:	0	0	11,527	0	0	0
Fund Cat	: Taking Care Of Syste	em		Fed: 10,706	State: 2,676 Local: 0	FFOS:	0	0	8,957	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	rros.	U	U	0,937	U	U	ď
TIP #:	Let With:	2S3318		Future Cost:	0 Estimate Total: 13,385	Payments:	0	0	0	0	0	0

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dec-8-2020 Section 4 - 1 District Northwest





P.O. Box 270 Jefferson City, MO 65102

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals

Engineering includes PE costs, CE costs and R/W incidentals.										Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
	County: Route:	Various Various		idge replacements	Engineering:	0	2	1,804	0	0	0				
	Job No.:	2S3318	FA	Kwi briuge progra	aiii. \$10,397,00	00 Competitive Highway B	riuge rrogram	grant.	R/W:	0	0	1	0	0	0
	Length:	0.00	MPO: N						Construction:	0	0	11,527	0	0	0
	Fund Cat:	Taking Care O	f System			Fed: 10,668	State: 2,666	Local: (FFEE						
	Sec Cat:	Rehab And Rec	onst	Awd Date:	2021	Anticipated Fed Cat:		NHPP	FFOS:	0	0	8,957	0	0	U
	TIP #:	t: Let With: 1S0596				Future Cost:	0 Estimate	e Total: 13,334	Payments:	0	0	0	0	0	0

Dec-8-2020 Section 4 - 1 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 **Pettis** Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and County: 50 50 125 Engineering: Route: **US 65** Rte. B to the Benton County line in southbound lane. \$1,400,000 District Operation funds. 3P3062 R/W: 0 Job No.: 10.84 MPO: N Length: 5,252 Construction: Fund Cat: Taking Care Of System Fed: 4,342 State: 1,085 Local: FFOS: 1,400 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 5,477

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 ADA Transition Plan improvements at various locations in the rural Kansas City District. County: Various Engineering: Various Route: Job No.: 0S3022D R/W: 0.00 MPO: N Length: Construction: Fund Cat: Taking Care Of System Fed: State: Local: FFOS: 0 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg 0 Let With: Payments: TIP #: Future Cost: 0 0Estimate Total: 0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 9 Engineering: Route: Various in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds. 3P3202 R/W: 0 Job No.: 0.00 MPO: N Length: Construction: 0 131 Fund Cat: Taking Care Of System AC-State: 115 State: 28 Local: 0 100 FFOS: Awd Date: 2023 Anticipated Fed Cat: **STBG** Sec Cat: N- Ada Trans Payments: 0 0 TIP #: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



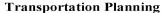


P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 County: Various Job Order Contracting for concrete pavement repair at various interstate locations in the Engineering: 30 0 0 Route: Various urban Kansas City District. Job No.: 0I3006G R/W: Length: 0.00MPO: Y Construction: 2,060 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,881 State: 209 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,090

Dec-8-2020 Section 4 - 1 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022-7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Job Order Contracting for concrete pavement repair at various interstate locations in the County: Various Engineering: Various urban Kansas City District. Route: Job No.: 0I3007G R/W: 0.00 MPO: Y Length: Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: State: 0 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: I- Nhpp-Im 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

Dec-8-2020 Section 4 - 1 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 County: Greene Railroad crossing safety improvements at various locations from County Rd. 194 west of Engineering: 20 27 108 0 Route: US 60 Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines 8P3197 Job No.: St. and Rte. 174 in Republic. \$565,402 CRISI Program and \$565,402 GCSA funds. R/W: 25 0 Length: 1.96 MPO: Y Construction: 0 1,014 0 Fund Cat: Flexible & Other 238 Local: Fed: 956 State: FFOS: 0 24 956 0 Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: **STBG** Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,194

Dec-8-2020 Section 4 - 1 District Southwest TMA Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$

SFY 2021 November Amendment

MHTC Approval 11/05/2020 ONEDOT Approval 11/16/2020 MPO Projects Provided for Information Purposes Only

				TF 4 4*		(Dollars in T	'housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year an Change by Ty	d	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	IS 29	1I3110	2021 CN	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. Project involves twin bridges A2369.	\$1,103	\$73
					Reason: To modify an existing project description and budget.		
					Funding Source: Available STIP funds.		
NW	Atchison	RT A	1S3428	2021 CN	Urgent pavement repairs due to flooding from Rte. D to I-29 near Watson. Potential ER project.	\$708	\$47
					Reason: To add urgent project to repair roadway damaged due to flooding.		
					Funding Source: Available STIP funds.		
NW	Atchison	RT A	1S3428B	2021 CN	Urgent pavement repairs due to flooding from B Avenue to Rte. D near Watson. Potential ER project.	\$991	\$66
					Reason: To add urgent project to repair roadway damaged due to flooding.		
					Funding Source: Available STIP funds.		
NW	Atchison	RT BB	1S3420	2021 CN	Urgent pavement repairs due to flooding from B Avenue to Rte. A in Watson. Potential ER project.	\$1,359	\$91
					Reason: To add urgent project to repair roadway damaged due to flooding.		
					Funding Source: Available STIP funds.		
NW	Atchison	RT TT	1S3421	2021 CN	Urgent pavement repairs due to flooding from Rte. 59 to O Avenue near Fairfax. Potential ER project.	\$277	\$18
					Reason: To add urgent project to repair roadway damaged due to flooding.		
					Funding Source: Available STIP funds.		
NW	Carroll	RT O	1S3423	2021 CN	Urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project.	\$227	\$15
					Reason: To add urgent project to repair roadway damaged due to flooding.		
					Funding Source: Available STIP funds.		
					Funding Source: Available STIP funds.		

MHTC Meeting 1 of 4 November 5, 2020

District	County	Route	Job No.	Tentative Award State Fiscal Year an Change by Ty	nd	(Dollars in T Change in Construction and Right of Way Funds	housands) Change in Engineering Funds
NW	Carroll	RT V	1S3422	2021 CN	Urgent pavement repairs due to flooding from Rte. 24 to end of state maintenance near DeWitt. Potential ER project.	\$412	\$27
					Reason: To add urgent project to repair roadway damaged due to flooding.		
					Funding Source: Available STIP funds.		
NW	Chariton	RT M	1S3424	2021 CN	Urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential ER project.	\$772	\$51
					Reason: To add urgent project to repair roadway damaged due to flooding.		
					Funding Source: Available STIP funds.		
NW	Mercer	RT E	1S3427	2021 CN	Urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project.	\$25	\$2
					Reason: To add urgent project to repair bridge damaged due to flooding.		
					Funding Source: Available STIP funds.		
NW	Mercer	RT JJ	1S3425	2021 CN	Urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near Spickard. Project involves bridge N0253. Potential ER project.	\$44	\$3
					Reason: To add urgent project to repair bridge damaged due to flooding.		
					Funding Source: Available STIP funds.		
NW	Mercer	RT JJ	1S3426	2021 CN	Urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near Spickard. Project involves bridge N0254. Potential ER project.	\$39	\$3
					Reason: To add urgent project to repair bridge damaged due to flooding.		
					Funding Source: Available STIP funds.		
NW	Various	Various	1P3126	2021 CN	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.	\$1,545	\$105
					Reason: To modify an existing project budget.		
					Funding Source: Available STIP funds.		

MHTC Meeting 2 of 4 November 5, 2020

Distri	ct County	Route	Job No.	Tentative Award State Fiscal Year an Change by Ty	nd	(Dollars in T Change in Construction and Right of Way Funds	Thousands) Change in Engineering Funds
NW	Various	Various	180596	2021 CN 2021 RW	Bridge replacements at various locations in the Northwest District. Design-Build project. FARM bridge program. \$9,840,000 Competitive Highway Bridge Program grant. Reason: To modify an existing project description, scope and budget.	\$9,562	\$1,623
					Funding Source: Competitive Highway Bridge Program and available STIP funds.		
NE	Marion	US 24	2P3285	2022 CN	Payment to IDOT for bridge rehabilitation on the Quincy Memorial bridge over the Mississippi River. Project involves bridge L0099.	\$6,000	\$0
					Reason: To add payment project to improve bridge.		
					Funding Source: Available STIP funds.		
NE	Montgomery	IS 70	2I3263	2021 CN	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.	\$1,354	\$93
					Reason: To modify an existing project budget.		
					Funding Source: Available STIP funds.		
NE	Various	Various	2S3318	2021 CN 2021 RW	Bridge replacements at various locations in the Northeast District. Design-Build project. FARM bridge program. \$10,954,000 Competitive Highway Bridge Program grant.	\$11,400	\$1,619
					Reason: To modify an existing project description, scope and incorporate projects 2S2207, 2S3311, 2S3312, 2S3313, 2S3321 and 2S3323. (November Administrative Modification)		
					Funding Source: Competitive Highway Bridge Program and available STIP funds. (2S2207, 2S3311, 2S3312, 2S3313, 2S3321 and 2S3323)		
KC	Clay	IS 435	4I3436	2021 CN	Drainage and pavement repair from Rte. 69 to 48th Street.	\$253	\$22
					Reason: To add project to improve drainage and pavement.		
					Funding Source: Available STIP funds.		

MHTC Meeting 3 of 4 November 5, 2020

						(Dollars in T	'housands)
Distri	ict County	Route	Job No.	Tentative Award State Fiscal Year ar Change by Ty	nd	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	MO 79	6P3555	2023 CN 2022 RW	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.	\$2,070	\$130
					Reason: To add project to improve intersection.		
					Funding Source: Availably STIP and Congestion Mitigation And Air Quality Improvement Program (CMAQ) funds.		
SW	Henry	MO 7	7P3464	2022 CN	Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in Warsaw.	\$2,267	\$252
					Reason: To add project to improve pavement.		
					Funding Source: Available STIP funds.		
SW	Taney	BU 65	7S3354	2021 CN 2021 RW	Signal modifications, reconfigure turn lanes and add pedestrian accommodations at Gage Drive/Industrial Drive in Hollister. \$108,810 STBG Small-Urban and \$163,215 city of Hollister funds.	\$420	\$105
					Reason: To add project to improve safety.		
					Funding Source: City of Hollister, STBG-Small Urban and available STIP funds.		

Total: \$40,828 \$4,345



Fund Cat: Taking Care Of System

Low Type Resurfacing

Let With:

Sec Cat:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Atchison Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. 89 105 381 Engineering: IS 29 Project involves twin bridges A2369. Route: Job No.: 1I3110 R/W: Length: 0.25 Construction: 5,410 0 Fund Cat: Taking Care Of System FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 5,985 Atchison Urgent pavement repairs due to flooding from Rte. D to I-29 near Watson. Potential ER County: 0 57 0 0 Engineering: Route: RT A project. 1S3428 R/W: 0 Job No.: 1.15 MPO: N Length: Construction: 708 0 Fund Cat: Taking Care Of System 612 State: 153 Local: AC-State: FFOS: 0 Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Atchison Urgent pavement repairs due to flooding from B Avenue to Rte. D near Watson. Potential County: 0 81 0 Engineering: RT A ER project. Route: Job No.: 1S3428B R/W: 0 2.49 MPO: N Length: 991 0 Construction: Fund Cat: Taking Care Of System Fed: State: 1.072 Local: 0 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Awd Date: 2021 State Payments: 0 TIP#: Let With: 0 Estimate Total: 1,072 Future Cost: County: Atchison Urgent payement repairs due to flooding from B Avenue to Rte. A in Watson. Potential 0 Engineering: 106 0 0 RT BB Route: ER project. 1S3420 R/W: Job No.: 0 Length: 3.19 MPO: N Construction: 1,359 Fund Cat: Taking Care Of System Fed: State: 1,465 Local: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 0 Estimate Total: 1,465 Future Cost: Atchison Urgent pavement repairs due to flooding from Rte. 59 to O Avenue near Fairfax. Potential County: 28 0 0 Engineering: Route: RT TT ER project. 1S3421 R/W: 0 Job No.: 1.49 MPO: N Length: Construction: 277

2021

Awd Date:

State:

305

0 Estimate Total:

Local:

State

FFOS:

Payments:

Fed:

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Carroll Urgent pavement repairs due to flooding from Rte. V to end of state maintenance near 25 Engineering: RT O DeWitt. Potential ER project. Route: Job No.: 183423 R/W: Length: 1.66 MPO: N Construction: 227 0 Fund Cat: Taking Care Of System Fed: State: **252** Local: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 252 Carroll Urgent pavement repairs due to flooding from Rte. 24 to end of state maintenance near County: 42 0 0 Engineering: Route: RT V DeWitt. Potential ER project. 1S3422 R/W: 0 Job No.: 2.77 MPO: N Length: Construction: 412 0 Fund Cat: Taking Care Of System Fed: **454** Local: State: FFOS: 0 Awd Date: Low Type Resurfacing 2021 Anticipated Fed Cat: State 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Chariton Urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential County: 0 71 0 Engineering: RT M ER project. Route: Job No.: 1S3424 R/W: 0 6.47 MPO: N Length: 773 0 Construction: Fund Cat: Taking Care Of System Fed: 844 State: Local: 0 0 FFOS: 0 Anticipated Fed Cat: Low Type Resurfacing Awd Date: 2021 Sec Cat: State Payments: 0 TIP#: Future Cost: 844 Let With: **0** Estimate Total: County: Mercer Urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near 0 0 Engineering: 12 0 RT E Princeton. Project involves bridge \$0371. Potential ER project. Route: 1S3427 R/W: Job No.: 0 Length: 0.02 MPO: N Construction: 25 Fund Cat: Taking Care Of System 7 Local: AC-State: 30 State: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Mercer Urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near County: 13 0 0 Engineering: Spickard. Project involves bridge N0253. Potential ER project. Route: RT JJ 1S3425 R/W: 0 Job No.: 0.02 MPO: N Length: Construction: 12 Local: Fund Cat: Taking Care Of System AC-State: 45 State: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: 2021 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Nov-3-2020 Section 4 - 2 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. Urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near County: Mercer Engineering: 13 0 Route: RT JJ Spickard. Project involves bridge N0254. Potential ER project. Job No.: 1S3426 R/W: Length: 0.02 MPO: N Construction: 39 0 Fund Cat: Taking Care Of System AC-State: 41 State: 11 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: Various Bridge replacements at various locations in the Northwest District. Design-Build project. County: Engineering: 50 1,804 0 0 FARM bridge program. \$9,840,000 Competitive Highway Bridge Program grant. Route: Various 1S0596 R/W: Job No.: 0.00MPO: N Length: Construction: 10.816 0 Fund Cat: Taking Care Of System Fed: 10,137 State: 2,534 Local: FFOS: 8,400 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 12.674

Nov-3-2020 Section 4 - 3 District Northwest Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





P.O. Box 270 Jefferson City, MO 65102

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Nov-3-2020 Section 4 - 1 District Northeast Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





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Nov-3-2020 Section 4 - 1 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Job Order Contracting for guard cable and guardrail repair at various major route County: Various Engineering: 145 0 0 Route: Various locations in the Northwest District. Job No.: 1P3126 R/W: Length: 0.00MPO: Y Construction: 2,060 0 Fund Cat: Taking Care Of System AC-State: 1,765 State: **441** Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Routine Maintenance** Awd Date: 2021 **STBG** HE-2018-01 Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,206

Nov-3-2020 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Clay Drainage and pavement repair from Rte. 69 to 48th Street. County: Engineering: 5 37 0 0 Route: IS 435 413436 Job No.: R/W: 0 Length: 1.52 MPO: Y Construction: 253 0 Fund Cat: Taking Care Of System Fed: 265 State: 30 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: 2021 Let With: Payments: 0 TIP #: Future Cost: **0** Estimate Total:

Nov-3-2020 Section 4 - 1 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 St. Charles Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air County: 71 Engineering: 50 179 Route: MO 79 Quality Improvement Program funds. 6P3555 Job No.: R/W: 11 Length: 0.89 MPO: Y Construction: 0 2,060 Fund Cat: Taking Care Of System Fed: 1.897 State: **474** Local: FFOS: 0 0 0 1,474 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2023 C.M.A.Q. Let With: Future Cost: Payments: 0 TIP#: 0 Estimate Total: 2,37

Nov-3-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$

2020 - 2024 STIP Multimodal Operations November Amendment

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
CD	Miller	NA	2021 Aviation	Reconstruct Apron Reason: To add project to improve safety and pavement conditions at Lee C. Fine Memorial Airport	\$4,000
				Funding Source: FAA Airport Improvement Program funds, \$3,600; State Aviation Trust Funds, \$200; Local funds, \$200	
SE	Perry	NA	2021 Aviation	Reconstruct Southeast Taxiway and East Apron Taxilane	\$2,200
				Reason: To add project to improve safety and pavement conditions at Perryville Regional Airport	
				Funding Source: FAA Airport Improvement Program funds, \$2,200	
NE	Adair	NA	2021 Aviation	Rehabilitate Taxiway	\$1,700
				Reason: To add project to improve safety and pavement conditions at Kirksville Regional Airport	
				Funding Source: FAA Airport Improvement Program funds, \$1,615; Local Funds, \$85	
NW	Andrew / Buchanan	NA	2021 Freight Enhancement	Installation of a commercial conveyor and two holding tanks	\$625
				Reason: Project selection for Transport 360, LLC. completed in September 2020	
				Funding Source: Fed \$0; State Transportation Fund \$500; Local \$125	

2020 - 2024 STIP Multimodal Operations November Amendment

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
KC	Lafayette	NA	2021 Freight Enhancement	Install loading system and a mechanized spout over the river for placing product into barges.	\$625
				Reason: Project selection for Central Missouri AGRIServices, LLC. completed in September 2020	
				Funding Source: Fed \$0; State Transportation Fund \$500; Local \$125	
SE	Pemiscot	NA	2021 Waterways	New Port entrance road to downstream industrial site - dirt work (phase 1).	\$897
				Reason: To add project for dirt work to construct new access road for the Pemiscot County Port Authority	
				Funding Source: State General Revenue \$722; Local \$175	
SE	Pemiscot	NA	2021 Waterways	New Port entrance road to downstream industrial site - paving (phase 2).	\$897
				Reason: To add project for paving new access road for the Pemiscot County Port Authority	
				Funding Source: State General Revenue \$722; Local \$175	
SE	Mississippi County	NA	2021 Waterways	Extend landing ramp for Mississippi County Port Authority ferry to eliminate damages; matching federal ferry boat funding program funds.	\$125
				Reason: State general revenue funds restricted in 2020, moved to 2021	
				Funding Source: Federal \$100 State General Revenue \$25; Local \$0	

MHTC Meeting 2 of 3 November 5, 2020

2020 - 2024 STIP Multimodal Operations November Amendment

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Mississippi County	NA	2021 Waterways	Construction and construction engineering of landing ramp for ferry at the Mississippi County Port Authority	\$168.8
	Mississippi County Port Authority			Reason: State general revenue funds restricted in 2020, moved to 2021.	
				Funding Source: Federal ferry boat funds \$134.9; State General Revenue \$33.7; Local \$0	
SL	Jefferson	NA	2021 Waterways	Preliminary engineering to design an at grade UP railroad crossing in Kimmswick at Front and Market Streets to access Jefferson County Port Authority.	\$50
				Reason: New project to improve safety at a public railroad crossing	
				Funding Source: State Transportation Fund \$50; Local \$0	
CD	Cole, Callaway	NA	2021 Waterways	Preliminary planning and permitting for the Heartland Port of Central Missouri.	\$100
				Reason: New project to design port facilities at north and south port sites	
				Funding Source: State Transportation Fund \$100; Local \$0	

SFY 2021 November Administrative Amendment

MHTC Approval 10/28/2020 ONEDOT Approval 11/17/2020 MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP Scoping and Design Projects November Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

		(I	Dollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: NE County: Adair Route: MO 157 Job No: 2S3401	Surveying to sell excess right of way parcels 1.7 miles from Rte. 6 near Kirksville. Reason: To add scoping project for sale of excess right of way.	Fed: \$0	State: \$20	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: NE County: Shelby Route: MO 15 Job No: 2P3386	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina. Reason: To add scoping project to improve pavement.	AC-State: \$3	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$4 (was \$0 now \$4)
District: SL County: St. Louis Route: RT D Job No: 6S3553	Scoping for bridge and culvert rehabilitation over railroad tracks west of Walton Street, Union Pacific Railroad, River Des Peres and Metrolink. Project involves bridges A7109, A3885, B0388 and A5328. Reason: To add scoping project for bridge and culvert rehabilitation.	Fed: \$200	State: \$50	Local: \$0	\$0 (was \$0 now \$0)	\$250 (was \$0 now \$250)
		Fed: \$203	State: \$71	Local:	District E	ngineering: \$274



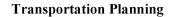
(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Funds District County Route Job No. Description of Location / Improvement / Funding 5P3195 CD US 63 2021 CN Add J-turns and intersection turn lanes at various locations. -\$1,062 -\$511 Boone 2021 RW (was \$5,274 (was \$1,879 now \$4,212) now \$1,368) **Reason:** To modify an existing project description and budget. **Funding Source:** NA SW MO 171 7P3262 Pavement resurfacing from the Kansas State line to west of Fir Road in Carl \$889 \$383 2021 CN Jasper Junction; add roundabout at Rte. 96 and Rte. YY; and add turn lanes at (was \$3,814 (was \$458 Sunset Drive, Gum Road, and Fir Road. \$76,000 STP Rail and \$19,000 now \$4,703) now \$841) Grade Crossing Safety Account funds. **Reason:** To modify an existing project description and budget. Funding Source: Available STIP funds. SW Various Various 7Q3414B 2022 CN Upgrade ITS message boards at various locations in the rural Southwest \$101 \$20 District. (was \$0 (was \$0 now \$101) now \$20) **Reason:** To split project from 7Q3414. (November Administrative Modification) Funding Source: 7Q3414. SW Various 8Q3181B 2022 CN \$20 Various Upgrade ITS message boards at various locations in the Urban Southwest \$100 District. (was \$0 (was \$0 now \$100) now \$20) **Reason:** To split project from 8Q3181. (November Administrative Modification) Funding Source: 8Q3181.

1 of 1 October, 21, 2020

Total:

\$28

-\$88





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

			L YEAR PROJEC	
			(ENGINEERING)
			7/2019-	7/2020-
		Prior Prog.	6/2020	6/2024
County: Adair	Surveying to sell excess right of way parcels 1.7 miles from Rte. 6 near Kirksville.	0	0	20
Route: MO 157 Job No: 2S3401	Fed State Local			
Anticipated Federal Category: State	0 20 0			
	Future	Cost: 0		
County: Shelby	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.	0	0	4
Route: MO 15 Job No: 2P3386	AC-State State Local			
Anticipated Federal Category: STBG	4 0 0			
,	Future Cost:	1 - 300		

11/3/20 Section 3 - 10 District Northeast Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 County: **Boone** Add J-turns and intersection turn lanes at various locations. Engineering: 21 400 968 0 0 Route: US 63 Job No.: 5P3195 R/W: 20 Length: 4.01 MPO: N Construction: 4,192 0 Fund Cat: Safety Fed: **5,023** State: 557 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2021 Safety Let With: Future Cost: Payments: 0 TIP #: 0 Estimate Total: 5,60

Nov-3-2020 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

						YEAR PROJECT (ENGINEERING)	
						7/2019-	7/2020-
					Prior Prog.	6/2020	6/2024
County: St. Louis		Scoping for bridge and culvert rehabilitation over railroad	tracks west of Walton Stre	et, Union Pacific Railroad,	0	0	250
Route: RT D Job	b No: 6S3553	River Des Peres and Metrolink. Project involves bridges A	7109, A3885, B0388 and A	5328.			
Anticipated Federal Category: NHPP	•	Fed	State	Local			
		200	50	0			
				Future Cost: 1,001 - 2,000			

11/3/20 Section 3 - 57 District St. Louis Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

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Nov-3-2020 Section 4 - 1 District Southwest TMA Dollars in Thousands

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Nov-3-2020 Section 4 - 1 District Southwest Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$

Calculation of Federal Fiscal Year 2020 Funds available in State Fiscal Year 2021 (amounts in millions)

State Fiscal Year 2020	Actual
Obligation Limitation (OL) Balance as of 6/30/2019 (must be used by 9/30/19, FFY19 funds)	496
FFY19 August Redistribution (must be used by 9/30/19, FFY19 funds)	116
Federal Fiscal Year 2020 Actual OL Distributed (10/1/19 - 9/30/20)	925
Subtotal	1,537
Less:	
SFY20 AC Conversions (7/1/19 - 6/30/20)	(147)
SFY20 LPA Project and MoDOT Project Obligations (7/1/19 - 6/30/20)	(905)
OL Balance as of 6/30/2020 (must be used by 9/30/20)	485

State Fiscal Year 2021 (7/1/20 - 9/30/21)	Actual
OL Balance as of 6/30/2020 (must be used by 9/30/20)	485
Remaining OL Distribution for FFY20	0
FFY20 August Redistribution (must be used by 9/30/20, FFY20 funds)	152
Less: SFY20 LPA Project and MoDOT Project Obligations (7/1/20 - 9/30/20)	(426)
Available OL for AC Conversions in SFY21 (7/1/20 - 9/30/20)	211

DATE JOB NO.		PROJECT NO.	AWARD YEAR	<u>AMOUNT</u>	
	ONVERSIONS not utilized by the e	nd of SFY2020			\$245,000,000.00 \$211,000,000.00
07/16/2020	J3P3118C	0502062	2020	\$291,714.95	
07/16/2020	J5P3426	0523025	2020	\$839,800.60	
07/16/2020	J2P3364	0614183	2020	\$100,851.60	
07/16/2020	J6I3525	2705361	2020	\$622,165.45	
07/16/2020	J4I3175	S302005	2020	\$1,498,500.00	
07/16/2020	J0I3006F	S303013	2020	\$1,185,525.00	
07/16/2020	J4P3187	S303015	2020	\$526,900.00	
07/21/2020	J9P3212	0171018	2020	\$1,615.65	
07/21/2020	J6P3381	S502031	2020	\$568,378.80	
07/23/2020	J8P3127	0602100	2020	\$700,916.46	
07/23/2020	J9S3063	0611014	2020	\$1,739.82	
07/23/2020	J7P2228C	1601057	2020	\$26,106.84	
07/23/2020	J7P2228C	1601057	2020	\$6,560.00	
07/23/2020	J7P3195	1601061	2020	\$47,195.98	
07/23/2020	J7P3195	1601061	2020	\$5,320.00	
07/24/2020	J6S3514	S502055	2020	\$331,092.32	
07/27/2020	J9P3074	S700080	2018	\$156,802.93	
07/27/2020	J9P3623	S703067	2020	\$962,686.31	
07/27/2020	J9P3662	S703084	2020	\$1,364,465.26	
				\$9,238,337.97	\$446,761,662.03
08/05/2020	J3I3042	0702112	2017	\$3,873,476.79	
08/05/2020	J4P3381	S303002	2020	\$1,028,845.97	
08/13/2020	J5P3425	0081036	2020	\$595,527.94	
08/13/2020	J4S3223	0091021	2020	\$323,394.05	
08/13/2020	J4S3223	0091021	2020	\$12,312.00	
08/13/2020	J3P3143	0101077	2020	\$417,072.52	
08/13/2020	J2S3188	0161019	2020	\$285,316.00	
08/13/2020	J5P3293	0192026	2020	\$366,489.20	
08/13/2020	J5P3293	0192026	2020	\$6,427.23	
08/13/2020	J2P3153	0194018	2020	\$1,481,378.13	
08/13/2020	J2P3153	0194018	2020	\$75,050.00	
08/13/2020	J2P2211	0241075	2020	\$1,505,991.61	
08/13/2020	J2P2211	0241075	2020	\$472,677.82	
08/13/2020	J2P2211	0241075	2020	\$175,000.00	
08/13/2020	J7P3244	0371037	2020	\$100,113.12	
08/13/2020	J7P3244	0371037	2020	\$95,000.00	
08/13/2020	J5l3211	0442294	2020	\$12,309,546.38	

<u>DATE</u>	JOB NO.	PROJECT NO.	AWARD YEAR	<u>AMOUNT</u>
08/13/2020	J5I3211	0442294	2020	\$1,496,456.25
08/13/2020	J9I3310	0552115	2020	\$11,410,162.19
08/13/2020	J9I3310	0552115	2020	\$490,400.00
08/13/2020	J7P3423	0592007	2020	\$348,532.66
08/13/2020	J7P3423	0592007	2020	\$8,800.00
08/13/2020	J7P3423	0592007	2020	\$441,675.45
08/13/2020	J7P3265	0602101	2020	\$3,168,111.89
08/13/2020	J7P3265	0602101	2020	\$711,000.00
08/13/2020	J7P3272	0602103	2020	\$2,715,101.71
08/13/2020	J7P3272	0602103	2020	\$1,327,000.00
08/13/2020	J2P3130	0614176	2020	\$3,208,980.25
08/13/2020	J2P3130	0614176	2020	\$152,131.25
08/13/2020	J2S3295	0614181	2020	\$342,535.32
08/13/2020	J6I3419	0641090	2019	\$683,088.52
08/13/2020	J6I3419	0641090	2019	\$10,200.00
08/13/2020	J9S3377	0761036	2020	\$675,137.81
08/13/2020	J9S3377	0761036	2020	\$18,400.00
08/13/2020	J6S3328	0941027	2020	\$1,182,428.24
08/13/2020	J6S3328	0941027	2020	\$29,800.00
08/13/2020	J6S3328	0941027	2020	\$651,673.30
08/13/2020	J1S3195C	1161016	2020	\$369,572.54
08/13/2020	J1S3195C	1161016	2020	\$8,000.00
08/13/2020	J1P1043B	1161018	2020	\$262,885.71
08/13/2020	J1P1043B	1161018	2020	\$4,000.00
08/13/2020	J1P3193	1361078	2020	\$323,637.66
08/13/2020	J2P3203	1362038	2020	\$297,816.30
08/13/2020	J1S3196	S101059	2020	\$382,219.42
08/13/2020	J1S3196	S101059	2020	\$8,800.00
08/13/2020	J1S3197	S101074	2020	\$598,362.44
08/13/2020	J1S3248	S101075	2020	\$202,530.24
08/13/2020	J1S3248	S101075	2020	\$8,000.00
08/14/2020	J2P3168	0243046	2020	\$1,816,341.04
08/14/2020	J2P3168	0243046	2020	\$89,112.41
08/14/2020	J4I1597C	0701202	2019	\$180,049.65
08/14/2020	J3I3046	0702116	2020	\$7,359,498.20
08/14/2020	J3I3046	0702116	2020	\$1,037,696.83
08/14/2020	J6I3225	0704204	2020	\$32,613,775.35
08/14/2020	J6I3225	0704204	2020	\$92,812.00
08/14/2020	J2P3213	1362039	2020	\$827,091.46
08/14/2020	J8Q3180	1601072	2020	\$355,318.62
08/14/2020	J8Q3180	1601072	2020	\$49,583.57
08/14/2020	J4P3215	1691108	2020	\$3,369,625.76

DATE	JOB NO.	PROJECT NO.	AWARD YEAR	<u>AMOUNT</u>
08/14/2020	J4P3215	1691108	2020	\$469,710.60
08/14/2020	J6I3263	2705357	2020	\$7,692,052.13
08/14/2020	J6I3263	2705357	2020	\$609,010.00
08/14/2020	J1P3168B	S101085	2020	\$367,848.96
08/14/2020	J2S3210	S201028	2020	\$892,169.65
08/14/2020	J2S3210	S201028	2020	\$55,550.71
08/14/2020	J2S3210	S201028	2020	\$39,025.00
08/14/2020	J2S3291	S201059	2020	\$246,683.99
08/14/2020	J2S3291	S201059	2020	\$4,000.00
08/14/2020	J2S3291	S201059	2020	\$34,800.00
08/14/2020	J2S3293	S201060	2020	\$425,104.76
08/14/2020	J2S3293	S201060	2020	\$9,600.00
08/14/2020	J2S3293	S201060	2020	\$17,950.00
08/14/2020	J2S3294	S201061	2020	\$438,300.92
08/14/2020	J2S3294	S201061	2020	\$9,600.00
08/14/2020	J2S3299	S201064	2020	\$699,230.40
08/14/2020	J2S3299	S201064	2020	\$4,000.00
08/14/2020	J2S3288	S201082	2020	\$148,722.86
08/14/2020	J3S3106	S301075	2020	\$118,886.36
08/14/2020	J4P3266	S302002	2020	\$105,709.26
08/14/2020	J4P3266	S302002	2020	\$3,375,036.18
08/14/2020	J4P3266	S302002	2020	\$157,974.10
08/14/2020	J3S3136	S302014	2020	\$426,047.99
08/14/2020	J3S3136	S302014	2020	\$17,440.00
08/14/2020	J4S3312	S302033	2019	\$365,116.07
08/14/2020	J4S3320	S302038	2019	\$77,770.60
08/14/2020	J4S3319	S302049	2019	\$68,950.12
08/14/2020	J4S3313	S302051	2019	\$106,696.58
08/14/2020	J4S3318	S302052	2019	\$32,941.14
08/14/2020	J4S3364	S302062	2020	\$413,375.12
08/14/2020	J4S3364	S302062	2020	\$4,000.00
08/14/2020	J4S3362	S302063	2020	\$499,806.50
08/14/2020	J4S3362	S302063	2020	\$36,929.48
08/14/2020	J4S3362	S302063	2020	\$36,478.00
08/14/2020	J4S3356	S302086	2020	\$219,410.42
08/14/2020	J4S3356	S302086	2020	\$4,000.00
08/14/2020	J5S3261	S401065	2020	\$616,919.14
08/14/2020	J5S3261	S401065	2020	\$32,656.84
08/14/2020	J5S3429	S402038	2020	\$369,783.04
08/14/2020	J5S3430	S402039	2020	\$473,057.88
08/14/2020	J5S3430	S402039	2020	\$28,928.96
08/14/2020	J5P3427	S402042	2020	\$913,225.36

DATE	JOB NO.	PROJECT NO.	AWARD YEAR	<u>AMOUNT</u>
08/14/2020	J6S3240	S501096	2020	\$1,911,105.01
08/14/2020	J6S3240	S501096	2020	\$512,699.00
08/14/2020	J6S3421	S502034	2020	\$925,755.87
08/14/2020	J6S3421	S502034	2020	\$71,000.00
08/14/2020	J6Q3467	S502052	2020	\$819,654.60
08/14/2020	J7S3247	S602015	2020	\$275,167.44
08/14/2020	J7S3241	S602020	2020	\$1,120,542.30
08/14/2020	J7S3241	S602020	2020	\$103,102.60
08/14/2020	J7S3287	S602047	2020	\$171,102.12
08/14/2020	J8S3124	S602051	2020	\$32,294.06
08/14/2020	J9S3291	S701009	2020	\$572,738.12
08/14/2020	J9S3291	S701009	2020	\$35,159.75
08/14/2020	J9S3402	S702055	2020	\$299,171.68
08/14/2020	J9S3402	S702055	2020	\$9,600.00
08/14/2020	J9S3412	S702078	2020	\$567,071.21
08/14/2020	J9S3412	S702078	2020	\$11,200.00
08/14/2020	J9S3419	S702079	2020	\$482,427.24
08/14/2020	J9S3419	S702079	2020	\$8,000.00
08/14/2020	J9S3422	S702082	2020	\$540,529.11
08/14/2020	J9S3422	S702082	2020	\$10,400.00
08/14/2020	J9S3423	S702083	2020	\$425,143.03
08/14/2020	J9S3423	S702083	2020	\$13,600.00
08/14/2020	J9S3424	S702084	2020	\$723,649.76
08/14/2020	J9S3424	S702084	2020	\$9,600.00
08/14/2020	J9S3416	S703061	2020	\$773,490.46
08/14/2020	J9S3416	S703061	2020	\$19,200.00
08/14/2020	J9S3417	S703072	2020	\$249,426.29
08/17/2020	J1S3195B	1691109	2020	\$686,115.47
08/17/2020	J1S3257	1691112	2020	\$1,600,845.68
08/17/2020	J1S3257	1691112	2020	\$35,025.00
08/17/2020	J2S3290	S201083	2020	\$135,698.80
08/17/2020	J2S3232	S201093	2020	\$55,389.84
08/17/2020	J4S3254	S302077	2020	\$605,391.03
08/17/2020	J4S3336	S302084	2020	\$485,328.27
08/17/2020	J4Q3397	S303008	2020	\$2,838,584.13
08/17/2020	J4Q3397	S303008	2020	\$18,058.74
08/17/2020	J7P3223	S602021	2020	\$1,023,097.68
08/17/2020	J7P3223	S602021	2020	\$64,192.00
08/17/2020	J7S3221	S603002	2020	\$358,888.32
08/17/2020	J9S3518	S702088	2020	\$398,310.78
08/20/2020	J6P3380	S502030	2020	\$1,525,920.00
08/25/2020	J5P3184	S401034	2017	\$24,073.78

<u>DATE</u>	JOB NO.	PROJECT NO.	AWARD YEAR	<u>AMOUNT</u>	
08/25/2020	J7P3416	S703089	2020	\$2,496,582.00	
08/25/2020	J8P3183	S703090	2020	\$950,400.00	
08/26/2020	J1P3022	S101023	2017	\$97,106.77	
				\$147,208,299.86	\$299,553,362.17
09/09/2020	J1P3198	S101072	2019	\$17,367.43	
09/14/2020	J5S3266	S401082	2020	\$1,567,391.86	
09/14/2020	J5S3266	S401082	2020	\$62,211.46	
09/17/2020	J5S3280	S401070	2020	\$1,824,722.71	
09/17/2020	J8P2243	S601059	2017	\$576,761.94	
09/18/2020	J7P3071	0602088	2016	\$7,052.80	
09/21/2020	J7S3182	S601042	2020	\$414,845.40	
09/22/2020	J5S3248	S401059	2020	\$10,010.22	
09/28/2020	J6I3020B	2705352	2020	\$49,866,278.12	
				\$54,346,641.94	\$245,206,720.23

SFY 2021 November Administrative Modification

MHTC Approval 10/28/2020 ONEDOT Approval NA MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP Highway and Bridge Construction Schedule November Administrative Modification

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	IS 29	0I3007B	2021 CN	Job Order Contracting for pavement repair from the Iowa State line to Platte	\$515	\$40
					County line. Includes I-229 in Andrew and Buchanan Counties. Reason: To modify an existing project budget.	(was \$515 now \$1,030)	(was \$35 now \$75)
							ŕ
					Funding Source: Available STIP funds.		
NW	Harrison	IS 35	0I3007D	2021 CN	Job Order Contracting for pavement repair from the Iowa State line to the	\$515	\$35
					Clay County line.	(was \$515	(was \$40
					Reason: To modify an existing project budget.	now \$1,030)	now \$75)
					Funding Source: Available STIP funds.		
NE	Adair	MO 11	2S0413	2021 CN	Bridge replacement over Steer Creek 4.7 miles east of Rte. 63 near	\$176	\$56
—				2021 RW	Kirksville. Project involves bridge S0568.	(was \$486	(was \$119
					Reason: To modify an existing project description and budget.	now \$662)	now \$175)
					Funding Source: Available STIP funds.		
	A 1 '	D.T.D.	202212	0000 CN	D'1 '	Ф1 021	Φ10 <i>5</i>
NE	Adair	RT B	2S3313	9999 CN 9999 RW	Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.	-\$1,021	-\$195
				9999 RW		(was \$1,021 now \$0)	(was \$195 now \$0)
					Reason: To incorporate project into 2S3318. (November Amendment)	пом фо)	now \$0)
					Funding Source: NA		
NE	Audrain	RT J	2S3071	2021 CN	Bridge replacement over Middle Lick Creek 1.2 miles west of Rte. 19 near	\$181	\$67
				2020 RW Laddonia. Project involves bridge A0217.	(was \$568	(was \$114	
					Reason: To modify an existing project description and budget.	now \$749)	now \$181)
					Funding Source: Available STIP funds.		



2020 - 2024 STIP Highway and Bridge Construction Schedule November Administrative Modification

(Dollars in Thousands)

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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Lincoln	RT M	2S3005	2021 CN	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry.	\$233	\$107
				2020 RW	Project involves bridge N0386.	(was \$605	(was \$143
					Reason: To modify an existing project budget.	now \$838)	now \$250)
					Funding Source: Available STIP funds.		
NE	Ralls	US 61	2P3137	2021 CN	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte.	-\$318	-\$9
				2021 RW	HH in Hannibal. Project involves bridge A1060.	(was \$1,149	(was \$140
					Reason: To modify an existing project budget.	now \$831)	now \$131)
					Funding Source: NA		
NE	Ralls	US 61	2P3138	2021 CN	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal.	-\$305	\$8
				2021 RW	Project involves bridge A1061.	(was \$961	(was \$112
					Reason: To modify an existing project budget.	now \$656)	now \$120)
					Funding Source: Available STIP funds.		
NE	Schuyler	RT A	2S3311	9999 CN	Bridge improvements over North Fork Middle Fabius River 1 mile south of	-\$702	-\$148
				9999 RW	Rte. 136 near Downing. Project involves bridge X0097.	(was \$702	(was \$148
					Reason: To incorporate project into 2S3318. (November Amendment)	now \$0)	now \$0)
					Funding Source: NA		
NE	Schuyler	RT C	2S3312	9999 CN	Bridge improvements over North Fork Middle Fabius River 0.8 mile north of	-\$645	-\$144
				9999 RW	Rte. 136 near Lancaster. Project involves bridge P0233.	(was \$645	(was \$144
					Reason: To incorporate project into 2S3318. (November Amendment)	now \$0)	now \$0)
					Funding Source: NA		



2020 - 2024 STIP Highway and Bridge Construction Schedule November Administrative Modification

(Dollars in Thousands)

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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Schuyler	RT M	2S2207	9999 CN	Bridge improvements over South Fork North Fabius River 4 miles north of	-\$707	-\$99
				9999 RW	Rte. 202 near Glenwood. Project involves bridge P0398. Reason: To incorporate project into 2S3318. (November Amendment)	(was \$707 now \$0)	(was \$99 now \$0)
					Funding Source: NA		
NE	Scotland	MO 15	2P3089	2021 CN	Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB	\$762	\$169
				2021 RW	near Memphis. Project involves bridge H0857.	(was \$900	(was \$164
					Reason: To modify an existing project budget.	now \$1,662)	now \$333)
					Funding Source: Available STIP funds.		
NE	Scotland	MO 15	2P3212	2021 CN	Pavement resurfacing from Rte. 136 west junction at Memphis to Rte. 6	\$360	\$24
					north junction at Edina in Knox County.	(was \$1,795	(was \$168
					Reason: To modify an existing project description and budget.	now \$2,155)	now \$192)
					Funding Source: Available STIP funds.		
NE	Scotland	MO 15	3P0568	2021 CN	Bridge replacement over Foreman/Gunns Branch 0.4 mile north of Rte. AA	\$611	\$103
				2020 RW	near Memphis. Project involves bridge H0858.	(was \$473	(was \$72
					Reason: To modify an existing project description and budget.	now \$1,084)	now \$175)
					Funding Source: Available STIP funds.		
NE	Scotland	RT H	2S3321	9999 CN	Bridge improvements over North Fork North Wyaconda River 2.5 miles	-\$718	-\$155
				9999 RW	west of Rte. Z near Azen. Project involves bridge X0174.	(was \$718	(was \$155
					Reason: To incorporate project into 2S3318. (November Amendment)	now \$0)	now \$0)
					Funding Source: NA		



2020 - 2024 STIP **Highway and Bridge Construction Schedule November Administrative Modification**

Tentative

(Dollars in Thousands) Change in

District	County	Route	Job No.	Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Construction and Right of Way Funds	Change in Engineering Funds
NE	Scotland	RT W	283323	9999 CN 9999 RW	Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project involves bridge S0414. Reason: To incorporate project into 2S3318. (November Amendment) Funding Source: NA	-\$853 (was \$853 now \$0)	-\$172 (was \$172 now \$0)
CD	Boone	RT J	5S3319	2021 CN 2020 RW	Pavement resurfacing and add rumblestripes from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp. Reason: Technical correction to add MPO indicator and TIP number. Funding Source: NA	\$0 (was \$5,070 now \$5,070)	\$0 (was \$957 now \$957)
SW	Various	Various	7Q3414	2022 CN	Operations and management of Ozarks Traffic ITS in the rural Southwest District. Reason: To modify an existing project budget and split out 7Q3414B. (November Administrative Amendment) Funding Source: NA	-\$69 (was \$279 now \$210)	-\$1 (was \$1 now \$0)
SW	Various	Various	8Q3181	2022 CN	Operations and management of Ozarks Traffic ITS in the urban Southwest District. Reason: To modify an existing project budget and split out 8Q3181B. (November Administrative Amendment) Funding Source: NA	-\$39 (was \$716 now \$677)	-\$1 (was \$1 now \$0)

-\$315 Total: -\$2,024



2020 - 2024 STIP Scoping and Design Projects November Administrative Modification

State Fiscal Year Project Budgeting (District Engineering)

		Fed: \$5,511	State: \$1,378	Local: \$0	District E \$0	Engineering: \$6,789
District: KC County: Platte Route: IS 29 Job No: 4I3450	Scoping for bridge replacement over 72nd Street, 1.6 miles south of Barry Road and 1.2 miles north of 64th Street. Project involves bridge A1595. Reason: To modify an existing scoping project.	Fed: \$674	State: \$169	Local: \$0	\$0 (was \$5 now \$5)	\$823 (was \$15 now \$838)
District: KC County: Jackson Route: IS 435 Job No: 4I3451	Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642. Reason: To modify an existing scoping project.	Fed: \$448	State: \$112	Local: \$0	\$0 (was \$5 now \$5)	\$540 (was \$15 now \$555)
District: KC County: Clay Route: SP 69 Job No: 4S3419	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656. Reason: To modify an existing scoping project.	Fed: \$557	State: \$139	Local: \$0	\$0 (was \$5 now \$5)	\$676 (was \$15 now \$691)
District: KC County: Clay Route: IS 29 Job No: 4I3458	Scoping for bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789. Reason: To modify an existing scoping project.	Fed: \$2,644	State: \$661	Local: \$0	\$0 (was \$5 now \$5)	\$3,285 (was \$15 now \$3,300)
District: KC County: Cass Route: MO 7 Job No: 4P3443	Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496. Reason: To modify an existing scoping project.	Fed: \$1,188	State: \$297	Local: \$0	\$0 (was \$5 now \$5)	\$1,465 (was \$15 now \$1,480)
<i>D</i>		((Dollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024





TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Job Order Contracting for pavement repair from the Iowa State line to the Clay County County: Harrison Engineering: 75 0 0 Route: IS 35 0I3007D Job No.: R/W: Length: 81.37 MPO: N Construction: 1,030 0 Fund Cat: Statewide Interstate And Major Bridge 994 AC-State: State: 111 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **NHPP**

0 Estimate Total: 1,10

Payments:

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-28-2020 Section 4 - 1 District Northwest



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Adair Bridge replacement over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project 11 170 0 Engineering: MO 11 involves bridge S0568. Route: Job No.: 2S0413 R/W: Length: 0.05 MPO: N Construction: 655 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2S0416 **0** Estimate Total: 848 Future Cost: Audrain Bridge replacement over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. County: 20 6 175 0 0 Engineering: Route: RT J Project involves bridge A0217. 2S3071 R/W: 0 Job No.: 0.06 MPO: N Length: Construction: 748 0 Fund Cat: Taking Care Of System FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2P3247 Future Cost: **0** Estimate Total: Lincoln Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project County: 198 0 52 0 Engineering: RT M Route: involves bridge N0386. Job No.: 2S3005 R/W: 2 0 0.04 Length: MPO: 836 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 Awd Date: 2021 Sec Cat: Rehab And Reconst Anticipated Fed Cat: **NHPP** Payments: 0 Let With: 2S3330 TIP#: Future Cost: 1.096 **0** Estimate Total: County: Ralls Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in 95 Engineering: 15 116 0 0 **US 61** Hannibal. Project involves bridge A1060. Route: 2P3137 R/W: Job No.: 1 Length: 0.09 MPO: N Construction: 830 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: 2P3138 Future Cost: **0** Estimate Total: **1.05**? Ralls Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project County: 80 15 105 0 0 Engineering: Route: US 61 involves bridge A1061. 0 2P3138 R/W: Job No.: 1 0.08 Length: Construction: 655 Fund Cat: Taking Care Of System FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: 2P3137 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Scotland Engineering: 38 20 313 0 MO 15 Project involves bridge H0857. Route: Job No.: 2P3089 R/W: Length: 0.08 Construction: 1,660 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 3P0568 Future Cost: 0 Estimate Total: 2,033 Scotland Pavement resurfacing from Rte. 136 west junction at Memphis to Rte. 6 north junction at County: 12 23 169 Engineering: Route: MO 15 Edina in Knox County. 2P3212 R/W: Job No.: 3 0 22.46 MPO: N Length: Construction: 2,152 Fund Cat: Taking Care Of System Fed: **1,877** 470 Local: State: FFOS: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: 2P3362 Future Cost: 0 Estimate Total: 2.359 County: Scotland Bridge replacement over Foreman/Gunns Branch 0.4 mile north of Rte. AA near 37 5 170 0 0 Engineering: MO 15 Route: Memphis. Project involves bridge H0858. Job No.: 3P0568 R/W: 5 0 0.05 MPO: N Length: 1,079 0 Construction: Fund Cat: Taking Care Of System Fed: 1.007 252 State: Local: 0 0 0 FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 Let With: 2P3089 TIP#: Future Cost: **0** Estimate Total: 1,296

Oct-28-2020 Section 4 - 2 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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County: Route:	Scotland RT H	Bridge improveme Azen. Project invol	nts over North Fork North W Ives bridge X0174.	yaconda River	2.5 miles west of Rte. Z nea	ar	Engineering:	0	0	0	0	0	0
Job No.:	2S3321						R/W:	0	0	0	0	0	0
Length:	0.06 MPO:	N					Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of Syste	em		Fed: 0	State: 0 Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Anticipated Fed Cat:		B- N-Nhpp-Br		1105.	v	U	U	U	U	٩
TIP #:	Let With:		Fu	ture Cost:	0 Estimate Total:	0	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-28-2020 Section 4 - 1 District Northeast





P.O. Box 270 Jefferson City, MO 65102

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Oct-28-2020 Section 4 - 1 District Northeast





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Schuyler Bridge improvements over North Fork Middle Fabius River 1.0 mile south of Rte. 136 near County: Engineering: RT A Downing. Project involves bridge X0097. Route: Job No.: 2S3311 R/W: 0.06 MPO: N Length: Construction: Fund Cat: Taking Care Of System 0 Fed: 0 State: 0 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: B- N-Nhpp-Br 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-28-2020 Section 4 - 1 District Northeast



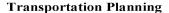


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Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Oct-28-2020 Section 4 - 1 **District Northeast**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Scotland Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project County: Engineering: RT W involves bridge S0414. Route: Job No.: 2S3323 R/W: 0.07 MPO: N Length: Construction: Fund Cat: Taking Care Of System Fed: 0 State: 0 Local: 0 FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: B- N-Nhpp-Br 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Oct-28-2020 Section 4 - 1 **District Northeast**



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STATE FISCAL YEAR PROJECT BUDGETING

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Preventive Maint

Let With:

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IS 29

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

State:

AC-State:

Anticipated Fed Cat:

Future Cost:

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

2021

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Awd Date:

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Job Order Contracting for pavement repair from the Iowa State line to Platte County Engineering: 75 0 0 line. Includes I-229 in Andrew and Buchanan Counties. R/W: MPO: Y Construction: 1,030 0 Fund Cat: Statewide Interstate And Major Bridge 994

FFOS:

Payments:

111 Local:

0 Estimate Total: 1,105

NHPP

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Oct-28-2020 Section 4 - 1 **District Northwest**



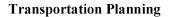


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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2022 6/2023 6/2024 6/2021 Pavement resurfacing and add rumblestripes from Rte. 124 to Rte. O, Rte. O from Rte. J County: **Boone** Engineering: 100 323 634 RT J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp. Route: Job No.: 5S3319 R/W: 10 Length: 23.70 MPO: Y Construction: 5,059 0 Fund Cat: Taking Care Of System AC-State: 4,820 State: **1,206** Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Let With: 5S3232, 5S3388 Payments: 0 2019-7 Future Cost: 0 Estimate Total: 6,126

Oct-28-2020 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

					51,71121136,12	ENGINEERING	. 505051
					<u> </u>		
						7/2019-	7/2020-
					Prior Prog.	6/2020	6/2024
County: Cass	Scoping for bridge replacement	at I-49, 1.4 miles south of R	te. 2 and 0.9 mile north o	f 283rd Street. Project	0	5	1,480
Route: MO 7 Job No: 4P3443	involves bridge A1496.						
Anticipated Federal Category: NHPP		Fed	State	Local			
		1,188	297	0			
				Future Cost: 5,001 - 10,000			
County: Clay	Scoping for bridge rehabilitation	over Guinotte Avenue, 0.4	mile south of Missouri Ri	ver and 0.7 mile north of	0	5	3,300
Route: IS 29 Job No: 4l3458	Rte. 24, and over Bedford Avenu	ie, 1.0 mile south of Rte. 210	and 0.5 mile north of M	issouri River. Project			
Anticipated Federal Category: NHPP	involves bridges L0788 and L078	9.		•			
	•	Fed	State	Local			
		2,644	661	0			
			F	uture Cost: 25,001 - 50,000			
County: Clay	Scoping for bridge rehabilitation	over I-35, 0.3 mile south of	Lancaster Avenue and 0	.4 mile north of Brighton	0	5	691
Route: SP 69 Job No: 4S3419	Avenue. Project involves bridge	L0656.		•			
Anticipated Federal Category: NHPP	, wender 110jeet mitotres shage	Fed	State	Local			
Anticipated rederat eategory. Will		557	139	0			
				Future Cost: 2,001 - 5,000			
County: Jackson	Scoping for bridge replacement	over 87th Street, 1.1 miles	north of Rte. W and 2.2 n	niles south of Gregory	0	5	555
Route: IS 435 Job No: 4I3451	Boulevard. Project involves brid	ige A1642.					
Anticipated Federal Category: NHPP		Fed	State	Local			
		448	112	0			
				Future Cost: 5,001 - 10,000			
County: Platte	Scoping for bridge replacement	over 72nd Street, 1.6 miles	south of Barry Road and	1.2 miles north of 64th	0	5	838
Route: IS 29 Job No: 4I3450	Street. Project involves bridge	A1595.					
Anticipated Federal Category: NHPP	ou cea Troject mones on age /	Fed	State	Local			
		674	169	0			
				Future Cost: 5,001 - 10,000			

10/28/20 Section 3 - 9 District Kansas City (TMA) Dollars In Thousands





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Operations and management of Ozarks Traffic ITS in the rural Southwest District. County: Various Engineering: 0 0 0 Route: Various Job No.: 7Q3414 R/W: Length: 0.00MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 0 **STBG** Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Let With: Payments: 0 210 TIP#: Future Cost: **0** Estimate Total: 210

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. **District Southwest**



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0

0

0

0



Sec Cat:

TIP#:

Systems Operations

Let With:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Future Cost:

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Operations and management of Ozarks Traffic ITS in the urban Southwest District. County: Various Engineering: 0 0 0 Route: Various Job No.: 8Q3181 R/W: Length: 0.00MPO: Y Construction: 0 Fund Cat: Taking Care Of System Local:

STBG

0 Estimate Total:

FFOS:

Payments:

Oct-28-2020 Section 4 - 1 District Southwest TMA Dollars in Thousands

2020 - 2024 STIP

Multimodal Operations November Administrative Modification

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SL	Jefferson	NA	2021 Waterways	Complete dock and passenger ramp to serve Delta Queen passengers in Kimmswick at the Jefferson County Port Authority	\$1,000
				Reason: Estimate updated	
				Funding Source: State General Revenue \$801; Local \$199	
SE	Ste. Genevieve, Perry	NA	2021 Waterways	Construct (2) 12' Diameter Sheet Pile Cells and Winch Pulley System at New Bourbon Regional Port Authority	\$404
				Reason: Estimate updated	
				Funding Source: State General Revenue \$323; Local \$81	
Statewide	Statewide	NA	2021 Waterways	Port administrative costs including salary, office expenses, legal, and travel for various public port authorities	\$450
				Reason: Estimate updated	
				Funding Source: State Transportation Fund \$450; Local \$0	

SFY 2021 October Administrative Amendment

MHTC Approval 10/19/2020 ONEDOT Approval 10/27/2020 MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP Scoping and Design Projects October Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

	October Munimistrative Mineralient	(District Eligineering)				
		((Dollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: SL County: Jefferson Route: MO 21 Job No: 6P3596	Scoping to signalize intersection and add lighting at Rte. 110 and Liberty School Road. Reason: To add scoping project for intersection improvements.	Fed: \$32	State: \$3	Local: \$0	\$0 (was \$0 now \$0)	\$35 (was \$0 now \$35)
		Fed: \$32	State:	Local:	District E	ngineering:



2020 - 2024 STIP Highway and Bridge Construction Schedule October Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Funds District County Route Job No. Description of Location / Improvement / Funding RP NW 113297 2021 CN Bridge rehabilitation on various ramp bridges along I-229 and on the Faraon \$785 \$52 Buchanan **FRANCIS** Street bridge over I-29 in St. Joseph. Project involves bridges A2224, (was \$1,854 (was \$159 ST TO A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847, A6284, IS229N A2130 and A3811. now \$2,639) now \$211) **Reason:** To modify an existing project description, budget and location. Funding Source: Available STIP funds. Intersection improvements at intersection with Rte. 116 near Lathrop. \$0 NW Clinton US 69 1S3341 2021 CN \$35 \$796,000 Open Container funds. 2021 RW (was \$1,156 (was \$105 now \$1,156) now \$140) **Reason:** To add right of way on an existing project. **Funding Source:** Available STIP funds. Livingston US 65 1P3287 \$13 \$30 NW 2021 CN Upgrade pedestrian facilities to comply with the ADA Transition Plan in Chillicothe, Rte. 5 in Keytesville and Rte. 129 in Salisbury. \$347,000 2021 RW (was \$434 (was \$76 Statewide Transportation Alternatives funds. now \$447) now \$106) **Reason:** To modify an existing project description, location and budget. **Funding Source:** Available STIP funds. NE Adair BU 63 2P2215 2021 CN Pavement resurfacing and upgrade sidewalk to comply with the ADA \$341 \$42 Transition Plan from Rte. 6 south junction (Illinois Street) to Patterson Street (was \$4,183 (was \$431 in Kirksville. \$115,221 city of Kirksville funds. now \$4,524) now \$473) **Reason:** To modify an existing project description, budget and funding source. Funding Source: Available STIP and City of Kirksville funds. *Contingent upon the execution of the cost participation agreement.



2020 - 2024 STIP Highway and Bridge Construction Schedule October Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. NE RT B 2S3347 2021 CN Upgrade sidewalks to comply with the ADA Transition Plan from Henderson \$69 \$5 Lewis Avenue to Oak Street in Canton and from Poage Street to Polk Street in (was \$325 (was \$126 LaGrange. \$56,000 city of Canton funds. now \$394) now \$131) **Reason:** To modify an existing project description, budget and funding Funding Source: Available STIP and City of Canton funds. *Contingent upon the execution of the cost participation agreement. Pavement resurfacing from Rte. 61 to Rte. 79 at Elsberry. \$44,478 District NE Lincoln RT B 2S3303 2021 CN \$16 \$2 Operation funds. (was \$1,403 (was \$115 now \$1,419) now \$117) **Reason:** To modify an existing project description, budget and funding source. Funding Source: Available STIP funds and District Operating Budget. NE RT W 2S3238 \$119 \$8 Lincoln 2021 CN Pavement resurfacing from Rte. B to Rte. KK near Brussells. \$32,970 District Operation funds. (was \$536 (was \$40 now \$655) now \$48) **Reason:** To modify an existing project description, length, budget and funding source. **Funding Source:** Available STIP funds and District Operating Budget. 5P3222 CD Miller US 54 Add J-turns and add intersection turn lanes at Midway Road, Tolwood Road, -\$2,247 -\$641 2021 CN Copperhead Road, Allen Road, Howser Road and Walnut Grove Road. (was \$5,299 (was \$1,757 now \$3,052) now \$1,116) **Reason:** To modify an existing project description and budget and split project to 5P3222B. (October Administrative Amendment) **Funding Source:** NA



2020 - 2024 STIP Highway and Bridge Construction Schedule October Administrative Amendment

						(Dollars in T	'housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Miller	US 54	5P3222B	2021 CN	Add J-turns and add intersection turn lanes at various locations in Miller	\$2,247	\$533
					County.	(was \$0	(was \$0
					Reason: To split project from 5P3222. (October Administrative Amendment)	now \$2,247)	now \$533)
					Funding Source: 5P3222.		
SE	Various	Various	9P3628	2021 CN	Job Order Contracting for erosion control repairs at various locations within	\$515	\$35
					Southeast District. \$500,000 District Operations funds.	(was \$515	(was \$50
					Reason: To modify an existing project description, budget and funding source.	now \$1,030)	now \$85)
					Funding Source: Available STIP funds and District Operating Budget.		
					Total:	\$1,858	\$101





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Oct-21-2020 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

						STATE FISCAL	YEAR PROJECT ENGINEERING)	
							7/2019-	7/2020-
						Prior Prog.	6/2020	6/2024
County: Jefferson		Scoping to signalize intersection and add l	lighting at Rte. 110	0 and Liberty School Road.		0	0	35
Route: MO 21	Job No: 6P3596		Fed	State	Local			
Anticipated Federal Category:	Safety		31	4	0			
					Future Cost: 301 - 1,000			

10/21/20 Section 3 - 49 District St. Louis Dollars In Thousands



0



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Job Order Contracting for erosion control repairs at various locations within Southeast County: Various Engineering: 2 48 0 Route: Various Job No.: 9P3628 R/W: 0 Length: 0.00MPO: Y Construction: 515 0 Fund Cat: Taking Care Of System Fed: State: **565** Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 State

0 Estimate Total:

Payments:

Oct-21-2020 Section 4 - 1 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Oct-21-2020 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Adair Pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan 509 255 Engineering: 176 BU 63 from Rte. 6 south junction (Illinois St.) to Patterson St. in Kirksville. Route: Job No.: 2P2215 R/W: 403 Length: 0.75 MPO: N Construction: 3,780 0 Fund Cat: Taking Care Of System **923** Local: AC-State: **3,691** State: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 5,123 Lewis Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to County: 85 41 Engineering: Route: RT B Oak Street in Canton and from Poage Street to Polk Street in LaGrange. 2S3347 R/W: 10 Job No.: 2.02 MPO: N Length: Construction: 315 Fund Cat: Taking Care Of System AC-State: 361 90 Local: State: FFOS: 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg 0 Payments: TIP#: Let With: 2S3300 Future Cost: 0 Estimate Total: 451 Lincoln Pavement improvements from Rte. 61 to Rte. 79 at Elsberry. County: 2 113 0 Engineering: RT B Route: Job No.: 2S3303 R/W: 0 10.59 MPO: N Length: 1,403 Construction: Fund Cat: Taking Care Of System AC-State: 1.214 State: 304 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg Payments: Let With: 2S3238, 2P3201, 2S3308, 2S3189 Future Cost: 0 Estimate Total: 1,518 TIP #: County: Lincoln Pavement resurfacing from Rte. B to Rte. KK near Brussells. Engineering: 39 RT W Route: 2S3238 Job No.: R/W: 0 Length: 7.85 MPO: N Construction: 536 Fund Cat: Taking Care Of System 115 Local: AC-State: 461 State: FFOS: 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg Payments: 0 Let With: 2P3201, 2S3308, 2S3189, 2S3303 TIP #: Future Cost: **0** Estimate Total:

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-21-2020 Section 4 - 1 District Northeast





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2020 6/2021 6/2022 6/2023 6/2024 Miller County: Intersection safety improvements at various locations in Miller and Cole County. Engineering: 276 600 1,157 0 0 Route: **US 54** Job No.: 5P3222 R/W: 5 Length: 29.79 MPO: N Construction: 5,294 0 Fund Cat: Safety Fed: **6,350** State: **706** Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2021 Safety Let With: 5P3222B Future Cost: Payments: 0 TIP #: **0** Estimate Total: **7,33**2

Oct-21-2020 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Engineering in	nciudes PE costs, CE co	sts and R/W incidentals.							Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024	
2	Miller US 54	Add J-turns and add in	itersection tu	ırn lanes at various locations	in Miller (County.		Engineering:	0	0	533	0	0	0	
_	5P3222B							R/W:	0	0	0	0	0	0	
Length: 18	18.29 MPO: N	N						Construction:	0	0	2,247	0	0	0	
	Safety Safety	Awd Date:	2021	Fed: 2,50 Anticipated Fed Cat:	11 State		Local: (FFOS:	0	0	0	0	0	0	
TIP #:	Let With: 5		2021	New Project Future Cost:		0 Estimate	•	Payments:	0	0	0	0	0	0	

Oct-26-2020 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2021 October Administrative Modification

MHTC Approval 10/19/2020 ONEDOT Approval NA MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP Scoping and Design Projects October Administrative Modification

State Fiscal Year Project Budgeting (District Engineering)

District: NE Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, County: Marion Route: MO 79 Job No: 2P3357 Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044. Reason: To modify an existing project budget. Clouds: Marrion Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. State: Local: State: Local: (was \$10 now \$790) now \$790)			Fed: \$640	State: \$160	Local: \$0	District E	ngineering: \$780
District: NE Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, County: Marion Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044. (Dollars in Thousands) 6/2020 6/2024 State: Local: Fed: State: Local: (was \$10 (was \$10))	Job No: 2P3357	Reason: To modify an existing project budget.				ŕ	,
District: NE Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, Particle No. 1, 10, 11, 11, 12, 13, 14, 15, 15, 15, 15, 15, 15, 15, 15, 15, 15	•		\$640	\$160	\$0		`
			Fed:	State:	Local:	\$0	\$780
	D'A'A ME		((Dollars in	Thousands)		



2021 - 2025 STIP Highway and Bridge Construction Schedule October Administrative Modification

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. NE US 63 2P3283 2021 CN Pavement preservation treatment from 1.2 miles south of Rte. KK to 0.5 mile -\$974 -\$65 Adair north of Rte. DD in Macon County near Macon (two disconnected sections). (was \$2,908 (was \$217 \$650,000 US 63 Warranty Agreement early in exchange for a buy-out. now \$1,934) now \$152) **Reason:** To modify an existing project description and budget. **Funding Source:** NA NE MO 79 2P3201 \$0 \$0 Lincoln 2021 CN Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield. (was \$507 (was \$38 now \$507) now \$38) **Reason:** Technical correction to modify an existing project length. **Funding Source:** NA Pavement resurfacing and upgrade pedestrian facilities to comply with the NE US 63 2P2216 -\$168 -\$11 Macon 2021 CN ADA Transition Plan from 0.4 mile south of Rte. DD to 0.6 mile south of (was \$3,165 (was \$324 Rte. YY and on Bus. 36 from 0.1 mile east of Maffry Ave. near Macon. now \$2,997) now \$313) \$784,000 Statewide Transportation Alternatives funds. **Reason:** To modify an existing project description, budget and funding source. Funding Source: Available STIP and Statewide Transportation Alternatives funds. Bridge rehabilitation over Auxvasse Creek, east of Kingdom City. Project CD IS 70 513365 2021 CN -\$498 -\$93 Callaway involves bridge A0096. (was \$1,695 (was \$242

Funding Source: NA

Reason: To modify an existing project description and budget.

now \$149)

now \$1,197)



2021 - 2025 STIP Highway and Bridge Construction Schedule October Administrative Modification

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds County Description of Location / Improvement / Funding Funds District Route Job No. Bridge rehabilitation over Gasconade River. Project involves bridge A2928. \$97 CD Pulaski RT T 5S3368 2021 CN \$495 (was \$778 (was \$102 now \$1,273) now \$199) **Reason:** To modify an existing project description and budget. **Funding Source:** Available STIP funds. \$0 \$0 SL Franklin MO 185 6P3543 2021 CN Pavement preservation treatment from Rte. 50 to Rte. AC, on Rte. AT from Rte. 50 to Rte. M and on Rte. H from Rte. 50 to Rte. AC. Potential (was \$525 (was \$125 pavement preservation treatment on Rte. H from Rte. AC to Rte. 185. now \$525) now \$125) **Reason:** To modify an existing project description and length. **Funding Source:** NA SL Franklin RT CC 6S3591 2021 CN Pavement preservation treatment from Rte. 50 to Rte. AC and Rte. AC from \$0 \$0 Rte H to Rte. 185. Potential pavement preservation treatment on Rte. AN (was \$369 (was \$58 from Rte. H to Shawnee Ford Road and Rte. AE from Rte. H to Parshall now \$369) now \$58) Road. **Reason:** To modify an existing project description. **Funding Source:** NA SL Various 0X3123 -\$2,122 \$0 St. Louis 9999 CN Safety improvements at various locations in St. Louis County. (was \$2,122 (was \$0 now \$0) now \$0) **Reason:** To split project to 6P3496B. (September Administrative Amendment) Funding Source: NA

Total: -\$3,267 -\$72



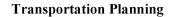


P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Adair Pavement preservation treatment from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. Engineering: 2 150 0 **US 63** DD in Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty Route: Job No.: 2P3283 Agreement early in exchange for a buy-out. R/W: Length: 20.70 MPO: N Construction: 1,934 0 Fund Cat: Taking Care Of System 650 Fed: 1.406 State: 30 Local: FFOS: 0 650 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,088 Lincoln Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield. County: 37 Engineering: Route: MO 79 2P3201 R/W: 0 Job No.: 16.49 MPO: N Length: Construction: 507 Fund Cat: Taking Care Of System State: 109 AC-State: 436 Local: FFOS: 0 **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: 2S3238, 2S3308, 2S3189, 2S3303 Future Cost: **0** Estimate Total: Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA County: Macon 118 248 0 65 0 Engineering: Transition Plan from 0.4 mile south of Rte. DD to 0.6 mile south of Rte. YY and on Bus. **US 63** Route: 36 from 0.1 mile east of Maffry Ave. near Macon. \$784,000 Statewide Transportation R/W: 25 0 2P2216 Job No.: Alternatives funds. 2,972 0 0 Construction: Length: 5.44 Fund Cat: Taking Care Of System Fed: **2.648** State: 662 Local: 0 784 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 0 Estimate Total: 3,428 TIP#: Let With: 2S3339 Future Cost:

Oct-21-2020 Section 4 - 1 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

		STATE FISCAL	YEAR PROJECT	BUDGETING
		((ENGINEERING))
			7/2019-	7/2020-
		Prior Prog.	6/2020	6/2024
County: Marion	Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe	0	10	790
Route: MO 79 Job No: 2P3357	Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.			
Anticipated Federal Category: NHPP	Fed State Local			
	640 160 0			
	Future Cost: 2,001 - 5,000			

10/21/20 Section 3 - 11 District Northeast Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 **Prior Prog** 6/2021 Bridge rehabilitation over Auxvasse Creek, east of Kingdom City. Project involves bridge County: Callaway Engineering: 26 50 99 IS 70 Route: Job No.: 513365 R/W: Length: 0.07 MPO: N Construction: 1,197 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP Let With: 5I3366 Payments: 0 TIP #: Future Cost: 0 Estimate Total: 1,372 Pulaski Bridge rehabilitation over Gasconade River. Project involves bridge A2928. County: 45 Engineering: 10 189 0 0 RT T Route: 5S3368 R/W: 0 0 Job No.: 0.30 MPO: N Length: Construction: 1,273 0 Fund Cat: Taking Care Of System Fed: **1,177** State: 295 Local: FFOS: 0 0 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: **1.51**

Oct-21-2020 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Franklin Pavement preservation treatment on various routes in the St. Louis District. Engineering: 50 75 MO 185 Route: Job No.: 6P3543 R/W: Length: 29.83 MPO: Y Construction: 525 0 Fund Cat: Taking Care Of System AC-State: 520 State: 130 Local: FFOS: 0 0 0 0 Stbg Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: Let With: 6S3591 Payments: 0 TIP #: Future Cost: 0 Estimate Total: 650 Franklin Pavement resurfacing on various routes in the St. Louis District. County: 0 58 0 0 Engineering: Route: RT CC 6S3591 R/W: 0 Job No.: 19.64 MPO: Y Length: Construction: 0 369 0 Fund Cat: Taking Care Of System Fed: State: **427** Local: FFOS: 0 Anticipated Fed Cat: Preventive Maint Awd Date: 2021 State Payments: 0 TIP #: Let With: 6P3543 Future Cost: 0 Estimate Total: County: St. Louis Safety improvements at various locations in St. Louis County. 0 0 0 Engineering: Various Route: 0X3123 Job No.: R/W: 0 0.00 MPO: Y Length: 0 2,185 Construction: Fund Cat: Safety (Statewide) Fed: 1.966 State: 219 Local: 0 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: Sec Cat: Safety Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,185

Oct-21-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 September Administrative Amendment

MHTC Approval 09/21/2020 ONEDOT Approval 09/29/2020 MPO Projects Provided for Information Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

<i>D</i> -	•	(Dollars in Thousands)			7/2019- 6/2020	7/2020- 6/2024
District: NW County: Atchison Route: RT A Job No: 1S3428	Scoping for urgent pavement repairs due to flooding from Rte. D to I-29 near Watson. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$8	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)
District: NW County: Atchison Route: RT A Job No: 1S3428B	Scoping for urgent pavement repairs due to flooding from B Avenue to Rte. D near Watson. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	Fed: \$0	State: \$15	Local: \$0	\$0 (was \$0 now \$0)	\$15 (was \$0 now \$15)
District: NW County: Atchison Route: RT BB Job No: 1S3420	Scoping for urgent pavement repairs due to flooding from B Avenue to Rte. A in Watson. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	Fed: \$0	State: \$15	Local: \$0	\$0 (was \$0 now \$0)	\$15 (was \$0 now \$15)
District: NW County: Atchison Route: RT TT Job No: 1S3421	Scoping for urgent pavement repairs due to flooding from Rte. 59 to O Avenue, near Fairfax. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	Fed: \$0	State: \$10	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)
District: NW County: Carroll Route: RT O Job No: 1S3423	Scoping for urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	Fed: \$0	State: \$10	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)



State Fiscal Year Project Budgeting (District Engineering)

7/2019-

7/2020-

			(Dollars in Thousands		6/2020	6/2024
District: NW County: Carroll Route: RT V Job No: 1S3422	Scoping for urgent pavement repairs due to flooding from Rte. 24 to end of state maintenance near DeWitt. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	Fed: \$0	State: \$15	Local: \$0	\$0 (was \$0 now \$0)	\$15 (was \$0 now \$15)
District: NW County: Chariton Route: RT M Job No: 1S3424	Scoping for urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	Fed: \$0	State: \$20	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: NW County: Mercer Route: RT E Job No: 1S3427	Scoping for urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project. Reason: To add urgent scoping project to repair bridge damaged due to flooding.	Fed: \$8	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)
District: NW County: Mercer Route: RT JJ Job No: 1S3425	Scoping for urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near Spickard. Project involves bridge N0253. Potential ER project. Reason: To add urgent scoping project to repair bridge damaged due to flooding.	Fed: \$8	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)
District: NW County: Mercer Route: RT JJ Job No: 1S3426	Scoping for urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near Spickard. Project involves bridge N0254. Potential ER project. Reason: To add urgent scoping project to repair bridge damaged due to flooding.	Fed: \$8	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)



State Fiscal Year Project Budgeting (District Engineering)

_	•	(Dollars in Thousands)			7/2019- 6/2020	7/2020- 6/2024
District: KC County: Cass Route: IS 49 Job No: 4I3514	Scoping for pavement resurfacing from 0.3 mile south of Rock Haven Road to 0.7 mile south of Rte. 7. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: IS 29 Job No: 4I3510	Scoping for pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: IS 35 Job No: 4I3511	Scoping for pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: IS 35 Job No: 4I3512	Scoping for pavement resurfacing from I-70 to Kansas State line. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: IS 435 Job No: 4I3517	Scoping for pavement resurfacing from Rte. 24 to Rte. 78. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: IS 470 Job No: 4I3513	Scoping for pavement resurfacing from Hickman Mills Drive to Raytown Road. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)



State Fiscal Year Project Budgeting (District Engineering)

_	-	(Dollars in Thousands)			7/2019- 6/2020	7/2020- 6/2024
District: KC County: Jackson Route: IS 670 Job No: 4I3515	Scoping for pavement resurfacing from Kansas State line to the ramps at The Paseo Bridge. Reason: To add scoping project to improve pavement.	AC-State: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: RP IS435N To Lancer Job No: 4I3501	Scoping for bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: CRD Lefholz Rd Job No: 4S3505	Scoping for bridge replacement over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: CST Topping Ave Job No: 4S3504	Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Platte Route: IS 29 Job No: 4I3506	Scoping for pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69. Reason: To add scoping project to improve pavement.	Fed: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Platte Route: MO 9 Job No: 4S3497	Scoping for bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)



State Fiscal Year Project Budgeting (District Engineering)

D	1		(Dollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: KC County: Platte Route: MO 9 Job No: 4S3498	Scoping for bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Platte Route: RT B Job No: 4S3492	Scoping for bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Platte Route: CST NW Cookingham I Job No: 4S3489	Scoping for bridge replacement over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287. Dr Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: SW County: McDonald Route: MO 59 Job No: 7P3428	Scoping for streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel. Reason: To add scoping project to protect streambank and improve pedestrian access.	AC-State \$330	e: State: \$83	Local: \$0	\$0 (was \$0 now \$0)	\$413 (was \$0 now \$413)
District: SE County: Carter Route: RT B Job No: 9S3761	Scoping for bridge rail and guardrail upgrades at various locations in the Southeast District. Reason: To add scoping project to improve bridge.	AC-State	e: State: \$20	Local: \$0	\$0 (was \$0 now \$0)	\$100 (was \$0 now \$100)
		Fed: \$698	State: \$240	Local: \$0	District E	ngineering: \$938



2020 - 2024 STIP Highway and Bridge Construction Schedule September Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. \$0 Various Various 0P3004H 2021 CN Improvements at various statewide locations. Cost Share Program funds. -\$7,864 Statewide (was \$13,531 (was \$0 now \$5,667) now \$0) **Reason:** To split project to 4S3405B, 4I3470, 6I3337 and 6S3521. (September Amendment) Funding Source: NA Statewide Various Various 0P3004I 2022 CN Improvements at various statewide locations. Cost Share Program funds. \$9,750 \$0 (was \$32,200 (was \$0 now \$22,450) now \$0) **Reason:** To split project to 4I3470, 4S3405B, 6S3259C, 6S3259Z, 6I3337Z and 7S2182. (September Amendment) Funding Source: NA Statewide Various Various 0P3123 2023 CN Improvements at various statewide locations. Cost Share Program funds. -\$2,732 \$0 (was \$27,318 (was \$0 now \$24,586) now \$0) **Reason:** To split project to 6I3337Z. (September Amendment) **Funding Source:** NA Improvements at various statewide locations. Cost Share Program funds. Statewide Various Various 0P3124 2024 CN -\$3,793 \$0 (was \$33,765 (was \$0 now \$29,972) now \$0) **Reason:** To split project to 6S3521 and 6I3337Z. (September Amendment) **Funding Source:** NA 0P3021C NE Various 9999 CN Safety projects at various locations in the Northeast District. \$1,060,000 \$0 \$0 Various from Statewide Open Container funds. (was \$0 (was \$0 now \$0) now \$0) **Reason:** To split project to 2P3362. (September Amendment) **Funding Source:** NA



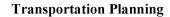
2020 - 2024 STIP Highway and Bridge Construction Schedule September Administrative Amendment

					September rummistrative rimenument		
						(Dollars in T	housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	CST	4S3374	2023 CN	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile	\$1,240	\$1,000
	I	Prospect A	ve	2022 RW	north of Truman Road. Project involves bridge A0291.	(was \$8,167	(was \$450
					Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	now \$9,407)	now \$1,450)
SL	St. Louis	Various	6P3496B	2023 CN	Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County and \$2,000,000 Statewide Safety funds. Reason: To split project from 0X3123 to improve safety. (October Administrative Modification) Funding Source: St Louis County, available STIP funds and 0X3123. *Contingent upon the execution of the cost participation agreement.	\$3,846 (was \$0 now \$3,846)	\$480 (was \$0 now \$480)
SW	Bates	RT M	783261	2021 CN 2021 RW	Bridge rehabilitation over the Osage River. Project involves bridge A4829. Reason: To modify an existing project budget and add right of way. Funding Source: Available STIP funds.	\$281 (was \$1,723 now \$2,004)	\$40 (was \$426 now \$466)
SW	Greene	MO 13	8P2390	9999 CN	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield. Reason: To incorporate this project into 8P3087E and 8P3087F. (September Amendment) Funding Source: NA	-\$449 (was \$449 now \$0)	-\$108 (was \$108 now \$0)



2020 - 2024 STIP Highway and Bridge Construction Schedule September Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Route Funds District County Job No. Description of Location / Improvement / Funding SW US 60 8P3197 2022 CN \$31 \$20 Greene Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St. and at BNSF railroad crossings on Main 2022 RW (was \$1,009 (was \$130 St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 now \$1,040) now \$150) Consolidated Rail Infrastructure and Safety Improvements Program and \$565,402 Grade Crossing Safety Account. **Reason:** To modify an existing project budget to add right of way. Funding Source: Available STIP funds. SWIS 49 713361 Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd \$8 \$0 Jasper 2021 CN Street) in Joplin and pavement repair at the northbound bridge over Rte. V. (was \$5,450 (was \$659 now \$5,458) now \$659) **Reason:** To modify an existing project scope and budget. **Funding Source:** Available STIP funds. SW Various Various 8P3087G 9999 CN Intersection improvements at various locations in the urban Southwest -\$2,194 -\$1,004 District. 9999 RW (was \$2,194 (was \$1,004 now \$0) now \$0) Reason: To split project to 8P3087E and 8P3087F. (September Amendment) **Funding Source:** NA SE Stoddard BU 60 9S3620 2021 CN Upgrade pedestrian facilities to comply with the ADA Transition Plan at \$168 \$39 various locations in Bertrand, East Prairie, Charleston, Dexter, Malden, and 2021 RW (was \$1,773 (was \$153 Catron. \$1,182,000 Statewide Transportation Alternatives funds and now \$1,941) now \$192) \$125,000 City of Bertrand funds. **Reason:** To modify an existing project description, budget and funding Funding Source: City of Bertrand funds. **Total:** -\$1,708 \$467



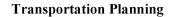


2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

				(ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Atchison Route: RT A Anticipated Federal Category: ST	Job No: 1	153428	Scoping for urgent pavement repairs due to flooding from Rte. D to I-29 near Watson. Potential ER project. AC-State State Local 8 2 0 Future Cost: 1 - 300	0	0	10
County: Atchison Route: RT A Anticipated Federal Category: St	Job No: 1 t ate	1S3428B	Scoping for urgent pavement repairs due to flooding from B Avenue to Rte. D near Watson. Potential ER project. Fed State Local 0 15 0 Future Cost: 301 - 1,000	0	0	15
County: Atchison Route: RT BB Anticipated Federal Category: St	Job No: 1	153420	Scoping for urgent pavement repairs due to flooding from B Avenue to Rte. A in Watson. Potential ER project. Fed State Local 0 15 0 Future Cost: 301 - 1,000	0	0	15
County: Atchison Route: RT TT Anticipated Federal Category: ST	Job No: 1 TBG	153421	Scoping for urgent pavement repairs due to flood related damage from Rte. 59 to O Avenue, near Fairfax. Potential ER project. AC-State State State Local 2 0 Future Cost: 1 - 300	0	0	10
County: Carroll Route: RT O Anticipated Federal Category: St	Job No: '	153423	Scoping for urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project. Fed State Local 0 10 0 Future Cost: 1 - 300	0	0	10
County: Carroll Route: RT V Anticipated Federal Category: St	Job No: '	153422	Scoping for urgent pavement repairs due to flooding from Rte. 24 to end of state maintenance near DeWitt. Potential ER project. Fed State Local 0 15 0 Future Cost: 301 - 1,000	0	0	15
County: Chariton Route: RT M Anticipated Federal Category: St	Job No: '	153424	Scoping for urgent pavement repairs due to flooding from Rte. 11 to Rte. F near Brunswick. Potential ER project. Fed State Local 0 20 0 Future Cost: 301 - 1,000	0	0	20





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Mercer Route: RT E Job No: 153427	Scoping for urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project.	0	0	10
Anticipated Federal Category: NHPP	Fed State Local 8 2 0 Future Cost: 1 - 300			
County: Mercer Route: RT JJ Job No: 153425	Scoping for urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near Spickard. Project involves bridge N0253. Potential ER project.	0	0	10
Anticipated Federal Category: NHPP	Fed State Local 8 2 0 Future Cost: 1 - 300			
County: Mercer Route: RT JJ Job No: 153426	Scoping for urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near Spickard. Project involves bridge N0254. Potential ER project.	0	0	10
Anticipated Federal Category: NHPP	Fed State Local 8 2 0 Future Cost: 1 - 300			





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Improvements at various statewide locations. Cost Share Program funds. 0 Engineering: Various Route: Job No.: 0P3004H R/W: Length: 0.00 MPO: N Construction: 5,667 0 Fund Cat: Flexible & Other AC-State: 4.534 State: 1.133 Local: FFOS: 0 5,502 0 0 Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: **5,667** Various Improvements at various statewide locations. Cost Share Program funds. County: 0 0 0 Engineering: Route: Various 0P3004I R/W: 0 Job No.: 0.00 MPO: N Length: Construction: 0 22,450 Fund Cat: Flexible & Other AC-State: 17,960 State: 4,490 Local: FFOS: 21,161 Anticipated Fed Cat: System Expansion Awd Date: 2022 STBG 0 Payments: TIP #: Future Cost: 0 Estimate Total: 22,450 County: Various Improvements at various statewide locations. Cost Share Program funds. 0 0 0 Engineering: Route: Various Job No.: 0P3123 R/W: 0 0.00 MPO: N Length: 0 24,586 Construction: Fund Cat: Flexible & Other AC-State: 19.669 State: 4.917 Local: 0 FFOS: 0 22,500 Awd Date: 2023 STBG Sec Cat: System Expansion Anticipated Fed Cat: Payments: 0 Future Cost: 0 Estimate Total: 24,586 TIP #: County: Various Improvements at various statewide locations. Cost Share Program funds. Engineering: 0 Various Route: 0P3124 R/W: Job No.: Length: 0.00 MPO: N 29,972 Construction: Fund Cat: Flexible & Other AC-State: 23,978 State: **5,994** Local: FFOS: 0 0 0 26,630 Anticipated Fed Cat: Sec Cat: **System Expansion** Awd Date: 2024 **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 29.972 Various Safety projects at various locations in the Northeast District. \$821,000 from Statewide 0 County: 0 Engineering: Various Open Container funds. Route: 0 Job No.: 0P3021C R/W: 0 0.00 MPO: N Length: 0 0 0 Construction: Fund Cat: Safety Fed: State: Local: 0 FFOS: 0 Awd Date: 2021 Sec Cat: Safety Anticipated Fed Cat: Safety Payments: 0 0 TIP#: Future Cost: Estimate Total:

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Bridge rehabilitation over the Osage River. Project involves bridge A4829. County: **Bates** Engineering: 30 195 271 0 Route: RT M Job No.: 7S3261 R/W: 2 Length: 0.17 Construction: 2,002 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: Let With: 7S3481 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,500

Sep-15-2020 Section 4 - 1 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

						STATE FISCAL	YEAR PROJECT	T BUDGETING	
						((ENGINEERING)		
							7/2019-	7/2020-	
						Prior Prog.	6/2020	6/2024	
County: Mcdonald		Scoping for streambank stabilization	oing for streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east					413	
Route: MO 59	Job No: 7P3428	junction (Main Street) in Noel.							
Anticipated Federal Category:	STBG		AC-State	State	Local				
			330	83	0				
				F	uture Cost: 2,001 - 5,000				

9/15/20 Section 3 - 63 District Southwest Dollars In Thousands



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

						STATE FISCAL	YEAR PROJECT ENGINEERING)	
							7/2019-	7/2020-
						Prior Prog.	6/2020	6/2024
County: Carter		Scoping for bridge rail and guardrail u	pgrades at various loca	tions in the Southeast Di	istrict.	0	0	100
Route: RT B	Job No: 953761		AC-State	State	Local			
Anticipated Federal Category: STBG 80 20			0					
					Future Cost: 1,001 - 2,000			

9/15/20 Section 3 - 75 District Southeast Dollars In Thousands



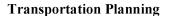


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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. Stoddard Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: Engineering: 25 167 0 0 Route: BU 60 in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Job No.: **9S3620** Transportation Alternatives funds and \$125,000 City of Bertrand funds. R/W: 6 Length: 7.46 MPO: N Construction: 1,934 0 Fund Cat: Taking Care Of System Fed: 1,706 State: 315 Local: 111 FFOS: 0 1,293 0 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2,132

Sep-15-2020 Section 4 - 1 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



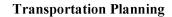


2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

				YEAR PROJECT	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: IS 49 Anticipated Federal Category: NH	Job No: 4l3514 PP	Scoping for pavement resurfacing from 0.3 mile south of Rock Haven Road to 0.7 mile south of Rte. 7. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: IS 29 Anticipated Federal Category: NH	Job No: 4I3510 PP	Scoping for pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	0	20
County: Clay Route: IS 35 Anticipated Federal Category: NHI	Job No: 4l3511 PP	Scoping for pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 35 Anticipated Federal Category: NH	Job No: 4l3512 PP	Scoping for pavement resurfacing from I-70 to Kansas State line. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 435 Anticipated Federal Category: NH	Job No: 4I3517 PP	Scoping for pavement resurfacing from Rte. 24 to Rte. 78. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 470 Anticipated Federal Category: NH	Job No: 4l3513 PP	Scoping for pavement resurfacing from Hickman Mills Drive to Raytown Road. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: IS 670 Anticipated Federal Category: NH	Job No: 4l3515 PP	Scoping for pavement resurfacing from Kansas State line to the ramps at The Paseo. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	0	20
County: Jackson Route: RP IS435N TO LANCER LN E J Anticipated Federal Category: NHI	Job No: 4l3501 PP	Scoping for bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	0	20

9/15/20 Section 3 - 27 District Kansas City (TMA) Dollars In Thousands





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

					l	YEAR PROJECT	
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: CRD LEFHOLZ RD Job No: 4S3505	ute: CRD LEFHOLZ RD Job No: 4S3505 involves bridge R0135.						
Anticipated Federal Category: NHPP	·	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000			
County: Jackson Route: CST TOPPING AVE Job No: 4S3504	Scoping for bridge replacement o bridge K0354.	ver Rte. 40 east of Oakley			_	0	20
Anticipated Federal Category: NHPP	Č	Fed 16	State 4	Local 0 Future Cost: 1,001 - 2,000			

9/15/20 Section 3 - 38 District Kansas City (TMA) Dollars In Thousands



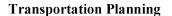


P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman County: Jackson 50 25 300 550 575 Engineering: CST PROSPECT Road. Project involves bridge A0291. Route: AVE R/W: 0 1,114 4S3374 Job No.: Construction: 0 0 0 8,293 0.08 MPO: Y Length: Fund Cat: Taking Care Of System Fed: **8,685** State: **2,172** Local: FFOS: 0 0 0 Sec Cat: **Rehab And Reconst** Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 10.90'

Sep-16-2020 Section 4 - 1 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

			. YEAR PROJEC (ENGINEERING	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Platte	Scoping for pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	0	0	20
Route: IS 29 Job No: 4I3506	Fed State Local			
Anticipated Federal Category: NHPP	16 4 0			
	Future Cost: 1,001 - 2,000			
County: Platte	Scoping for bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile	0	0	20
Route: MO 9 Job No: 4S3497	south of I-635. Project involves twin bridges A2019.			
Anticipated Federal Category: NHPP	Fed State Local			
, ,	16 4 0			
	Future Cost: 1,001 - 2,000			
County: Platte	Scoping for bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of	0	0	20
Route: MO 9 Job No: 453498	I-635. Project involves twin bridges A2029.			
Anticipated Federal Category: NHPP	Fed State Local			
	16 4 0			
	Future Cost: 1,001 - 2,000			
County: Platte	Scoping for bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main	0	0	20
Route: RT B Job No: 4S3492	Street. Project involves bridge R0247.			
Anticipated Federal Category: NHPP	Fed State Local			
	16 4 0			
	Future Cost: 1,001 - 2,000			
County: Platte Route: CST NW COOKINGHAM	0	0	20	
DR Job No: 453489	Project involves bridge A3287. Fed State Local			
Anticipated Federal Category: NHPP	16 4 0			
,	Future Cost: 1,001 - 2,000			

9/15/20 Section 3 - 39 District Kansas City (TMA) Dollars In Thousands



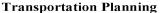


P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Safety improvements on various routes in St. Louis County. Potential Design-Build County: St. Louis Engineering: 20 130 330 Route: Various project. \$2,000,000 St. Louis County and \$2,000,000 Statewide Safety funds. Job No.: 6P3496B R/W: Length: 0.00MPO: Y Construction: 0 3,846 Fund Cat: Safety (Statewide) Fed: **2,758** State: 48 Local: 1,520 FFOS: 0 0 0 1,520 Anticipated Fed Cat: Sec Cat: Awd Date: 2023 Safety TIP#: Let With: Payments: 0 Future Cost: **0** Estimate Total:

Sep-15-2020 Section 4 - 1 District St. Louis Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



Jefferson City, MO 65102

0

0

0

0

FFOS:

Payments:



Sec Cat:

TIP #:

Systems Operations

SP1401

Awd Date:

Let With: Project Status: FINAL

2023

Anticipated Fed Cat:

Future Cost:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022-7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in County: Greene 83 Engineering: 42 10 MO 13 Route: Job No.: 8P2390 R/W: 0.40 MPO: Y Award Month: 0 Length: Project Manager: John Sanders 449 Construction: 111 Local: Fund Cat: Taking Care Of System Fed: 446 State:

N- Nhpp-Nhs

0 Estimate Total:

TMA

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Sep-16-2020 Section 4 - 1 **District Southwest**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Railroad crossing safety improvements at various locations from County Rd. 194 west of County: Greene Engineering: 20 22 108 0 Republic to O'Neal St. and at BNSF railroad crossings on Main St., Hampton Ave., Hines Route: **US 60** St. and Rte. 174 in Republic. \$565,402 Consolidated Rail Infrastructure and Safety R/W: 25 8P3197 Job No.: **Improvements** Construction: 0 0 1,014 0 1.96 MPO: Y Length: Fund Cat: Flexible & Other Fed: 952 State: 237 Local: FFOS: 0 0 980 0 Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1,189

Sep-16-2020 Section 4 - 1 District Southwest TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin County: Jasper 50 Engineering: 65 594 0 0 Route: IS 49 and pavement repair at the northbound bridge over Rte. V. Job No.: 713361 R/W: MPO: Y Length: 0.94 Construction: 5,458 0 Fund Cat: Taking Care Of System Fed: 5,504 State: 613 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Let With: 7I3361B, 7I3482 Payments: 0 TIP #: Future Cost: 0 Estimate Total: 6,16

Sep-16-2020 Section 4 - 1 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

MO1904-19 Let With: Project Status: FINAL

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

P.O. Box 270 Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022-7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2023 Prior Prog. 6/2021 6/2022 6/2024 Intersection improvements at various locations in the urban Southwest District. County: Various Engineering: 100 400 502 Various Route: Job No.: 8P3087G R/W: 106 0.00 MPO: Y Award Month: 0 Length: Project Manager: Donald T Saiko 2,088 Construction: Fund Cat: Major Projects & Emerging Needs AC-State: 2,559 State: **639** Local: 0 FFOS: 0 0 0 N- Nhpp-Nhs Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat:

0 Estimate Total: 3.200

Payments:

Dollars in Thousands Section 4 - 1 **District Southwest** TMA

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Sep-16-2020

SFY 2021 September Administrative Modification

MHTC Approval 09/21/2020 ONEDOT Approval NA MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP Highway and Bridge Construction Schedule September Administrative Modification

(Dollars in Thousands)

District	, , , , , ,				Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	US 36	1P0862	2021 CN	Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph. Reason: To modify an existing project length and budget. Funding Source: Available STIP funds.	\$66 (was \$4,436 now \$4,502)	\$4 (was \$396 now \$400)
NW	Holt	IS 29	1I3020B	2021 CN	Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490. Reason: Technical correction to project landing. Funding Source: NA	\$0 (was \$1,212 now \$1,212)	\$0 (was \$96 now \$96)
NW	Sullivan	MO 6	1P3239	2021 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$44 (was \$1,457 now \$1,501)	\$20 (was \$175 now \$195)
NW	Sullivan	RT D	1S3243	2021 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$744,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$30 (was \$997 now \$1,027)	\$20 (was \$118 now \$138)
NE	Randolph	RT EE	2S3255	2021 CN	Pavement resurfacing from east of Rte. 63 to end of state maintenance near Moberly. \$19,908 District Operation funds. Reason: To modify an existing project budget and funding source. Funding Source: Available STIP funds and District Operating Budget.	\$43 (was \$323 now \$366)	\$2 (was \$27 now \$29)



2020 - 2024 STIP Highway and Bridge Construction Schedule September Administrative Modification

(Dollars in Thousands)

County	Aw Fisca		Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds		
Jackson	US 50	4P3352	2021 CN	\$0	\$0			
				Reason: To modify an existing project length and description. Funding Source: NA	(was \$5,105 now \$5,105)	(was \$510 now \$510)		
Pettis	US 65	3P3062	2021 CN	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$2,500,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: NA	\$0 (was \$5,252 now \$5,252)	\$0 (was \$175 now \$175)		
					**	*-		
Saline	US 65	3P3181	2022 CN	from I-70 to 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds.	\$0 (was \$2,327 now \$2,327)	\$0 (was \$578 now \$578)		
				Funding Source: NA				
Franklin	RT AJ	6S3392	2021 CN	Pavement resurfacing from Rte. YY to Rte. 50.	-\$56	-\$1		
				Reason: To accelerate existing project from SFY 2022 to SFY 2021. Funding Source: NA	(was \$1,934 now \$1,878)	(was \$275 now \$274)		
Benton	MO 7	7P3299	7P3299	7P3299	2021 CN	Install bridge water collection systems at various locations in Benton, Cedar,	\$20	\$0
				Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, A5385, A3648, A3813 and A5850. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	(was \$659 now \$679)	(was \$109 now \$109)		
	Jackson Pettis Saline Franklin	Jackson US 50 Pettis US 65 Saline US 65 Franklin RT AJ	Jackson US 50 4P3352 Pettis US 65 3P3062 Saline US 65 3P3181 Franklin RT AJ 6S3392	CountyRouteJob No.Award State Fiscal Year and Change by TypeJacksonUS 504P33522021 CNPettisUS 653P30622021 CNSalineUS 653P31812022 CNFranklinRT AJ6S33922021 CN	County Route Job No. Award State Fiscal Year and Change by Type Description of Location / Improvement / Funding Jackson US 50 4P3352 2021 CN Pavement resurfacing from 0.8 mile east of George Road to Rte. RA. Pettis US 65 3P3062 2021 CN Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$2,500,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: NA Saline US 65 3P3181 2022 CN Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds. Reason: To modify an existing project description and funding source. Funding Source: NA Franklin RT AJ 683392 2021 CN Pavement resurfacing from Rte. YY to Rte. 50. Reason: To accelerate existing project from SFY 2022 to SFY 2021. Funding Source: NA Benton MO 7 7P3299 2021 CN Install bridge water collection systems at various locations in Benton, Cedar, A2063, A2084, A2085, A5385, A3648, A3813 and A5850. Reason: To delay an existing project from SFY 2020 to SFY 2021.	County Route Job No. Change by Type Piscal Year and Fiscal Year and Change of Type Poscription of Location / Improvement / Funding Construction and Right of Way Funds Jackson US 50 4P3352 2021 CN Pavement resurfacing from 0.8 mile east of George Road to Rte. RA. \$0 Pettis US 65 3P3062 2021 CN Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$2,500,000 District Operation funds. \$0 Saline US 65 3P3181 2022 CN Relocate crossover at 116th Trail and extend north and south outer roads from 1-70 to 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds. \$0 Franklin RT AJ 683392 2021 CN Pavement resurfacing from Rte. YY to Rte. 50. -556 (was \$1,934 now \$2,327) now \$2,327		



2020 - 2024 STIP Highway and Bridge Construction Schedule September Administrative Modification

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Job No. Description of Location / Improvement / Funding Funds District County Route Bridge rehabilitation over Truman Lake. Project involves bridge A3465. \$2 \$0 SW MO7 7P3360 2021 CN Benton (was \$59 (was \$14 now \$61) now \$14) **Reason:** To delay an existing project from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds. SW MO 64 7S3359 2021 CN Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894. \$3 \$0 Hickory (was \$114 (was \$17 now \$117) now \$17) **Reason:** To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds. SWPavement resurfacing from 0.1 mile south of 565th Road in Polk County to Polk 7P3277 -\$858 -\$81 MO 13 2021 CN Rte. WW in Greene County. (was \$2,032 (was \$230 now \$1,174) now \$149) **Reason:** To modify an existing project budget. **Funding Source:** NA SW St. Clair MO 13 7P3276 2021 CN Pavement resurfacing and add rumblestripes from 0.5 mile north of Rte. UU -\$850 -\$81 to 0.1 mile south of 565th Road in Polk County. (was \$8.018 (was \$914 now \$7,168) now \$833) **Reason:** To modify an existing project description and budget. **Funding Source:** NA

Total: -\$1,556 -\$117





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Holt Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project 15 10 86 Engineering: IS 29 involves bridges A1287 and G0490. Route: Job No.: 1I3020B R/W: 0 Length: 0.09 MPO: N Construction: 1,212 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: 1.177 State: 131 Local: FFOS: 0 A Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: 1S3181, 1I3099B, 1P3023B Future Cost: 0 Estimate Total: 1,323 Sullivan Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement County: 205 75 120 Engineering: Route: **MO 6** resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation R/W: 1P3239 Alternatives funds. 10 0 Job No.: 0.51 MPO: N Length: Construction: 1,501 Fund Cat: Taking Care Of System Fed: 1,357 State: 339 Local: FFOS: 1,027 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: Fall 20 **STBG** 0 Payments: TIP#: Let With: 2P3224, 2P3222, 2S3221, 1S3243 Future Cost: **0** Estimate Total: Sullivan Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway County: 180 50 88 0 0 Engineering: RT D repair on Rte. FF and Rte. D in Green Castle. \$744,000 Statewide Transportation Route: Job No.: 1S3243 Alternatives funds. R/W: 10 0 0.69 MPO: N Length: 1,027 Construction: Fund Cat: Taking Care Of System Fed: 932 State: **233** Local: FFOS: 744 0 **STBG** Sec Cat: N- Ada Trans Awd Date: Fall 20 Anticipated Fed Cat: Payments: 0 Let With: 2P3224, 2P3222, 2S3221, 1P3239 Future Cost: 0 Estimate Total: 1,355

Sep-16-2020 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. Pavement resurfacing from east of Rte. 63 to end of state maintenance near Moberly. County: Randolph Engineering: 27 RT EE \$19,908 District Operation funds. Route: R/W: Job No.: 2S3255 0 Length: 4.74 MPO: N Construction: 366 0 Fund Cat: Taking Care Of System AC-State: 316 State: 79 Local: FFOS: 0 20 0 0 Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg Let With: 2S3206, 2P3254, 2S3207, 2S3350 Payments: 0 TIP #: Future Cost: **0** Estimate Total:

Sep-28-2020 Section 4 - 1 District Northeast Dollars in Thousands

 $^{{\}bf *} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$



Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and County: Pettis 50 50 125 Engineering: **US 65** Rte. B to the Benton County line in southbound lane. \$2,500,000 District Operation funds. Route: Job No.: 3P3062 R/W: Length: 10.84 MPO: N Construction: 5,252 0 0 Fund Cat: Taking Care Of System Fed: 4,342 State: 1,085 Local: FFOS: 2,500 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 5,477 Saline Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to County: Engineering: 57 182 339 0 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds. Route: US 65 3P3181 R/W: 40 0 0 Job No.: 0.91 MPO: N Length: Construction: 0 0 2,287 0 Fund Cat: Flexible & Other Fed: 1,414 State: 123 Local: 1,368 FFOS: 2,156 Sec Cat: System Expansion Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: O O TIP #: Let With: Future Cost: 0 Estimate Total: 2,905

Sep-16-2020 Section 4 - 1 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Benton Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry Engineering: 109 **MO** 7 and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, Route: Job No.: 7P3299 A5385, A3648, A3813 and A5850. R/W: Length: 2.92 MPO: N Construction: 679 0 Fund Cat: Taking Care Of System 630 State: 158 Fed: Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 7S3359, 7P3360 Future Cost: **0** Estimate Total: **Benton** Bridge rehabilitation over Truman Lake. Project involves bridge A3465. County: 45 13 0 0 Engineering: Route: **MO** 7 7P3360 R/W: 0 Job No.: 0.40 MPO: N Length: Construction: 61 0 Fund Cat: Taking Care Of System State: 15 Local: Fed: FFOS: 0 Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 7S3359, 7P3299 Future Cost: **0** Estimate Total: County: Hickory Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894. 40 0 16 0 Engineering: MO 64 Route: Job No.: 7S3359 R/W: 0 0.33 MPO: N Length: 117 0 Construction: Fund Cat: Taking Care Of System Fed: 108 26 State: Local: 0 0 FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Sec Cat: **Preventive Maint** Payments: 0 Let With: 7P3360, 7P3299 TIP#: Future Cost: 174 **0** Estimate Total: County: Polk Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Engineering: 35 114 0 0 MO 13 Route: Greene County. 7P3277 R/W: Job No.: Length: 6.86 MPO: N Construction: 1,174 Fund Cat: Taking Care Of System Fed: 1,059 State: 264 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: 8P3118, 7P3276 Future Cost: 0 Estimate Total: 1.325 St. Clair Pavement resurfacing and add rumblestripes from 0.5 mile north of Rte. UU to 0.1 mile County: 149 684 Engineering: Route: MO 13 south of 565th Road in Polk County. 7P3276 R/W: 0 0 Job No.: 34.59 MPO: N Length: Construction: 7,168 Fund Cat: Taking Care Of System Fed: **6.401** State: 1,600 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 7P3277, 8P3118 Future Cost: 0 Estimate Total: 8.003

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

RR-2019-06 Let With: 1P3237

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. County: Buchanan Engineering: 64 71 329 0 0 Route: **US 36** Job No.: 1P0862 R/W: 0 Length: 5.56 MPO: Y Construction: 4,502 0 Fund Cat: Taking Care Of System Fed: **3,922** 980 State: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 NHPP

0 Estimate Total:

Payments:

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Sep-16-2020 Section 4 - 1 District Northwest



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	County: Jackson Pavement resurfacing from 0.8 mile east of George Road to Rte. RA.							Engineering:	5	120	390	0	0	0	
Route: Job No.:	4P3352								R/W:	0	0	0	0	0	0
Length:	6.08	MPO: Y							Construction:	0	0	5,105	0	0	0
Fund Cat:	Taking Care C	Of System			Fed: 4,492	State: 1,123	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Over	·lay	Awd Date:	2021	Anticipated Fed Cat:		NHPP		1105.	ď	v	v	v	v	Ĭ
TIP #:	Le	et With:			Future Cost:	0 Estimate	Total:	5,620	Payments:	0	0	0	0	0	0

Sep-16-2020 Section 4 - 1 **District Kansas City TMA Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 County: Franklin Pavement resurfacing from Rte. YY to Rte. 50. Engineering: 50 125 149 Route: RT AJ Job No.: 6S3392 R/W: Length: 6.19 MPO: Y Construction: 1,878 0 Fund Cat: Taking Care Of System AC-State: 1,721 State: **431** Local: FFOS: 0 0 0 0 **Preventive Maint STBG** Sec Cat: Awd Date: 2021 Anticipated Fed Cat: Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2,202

Sep-16-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 September Amendment

MHTC Approval 09/02/2020 ONEDOT Approval 09/03/2020 MPO Projects Provided for Information Purposes Only

September Amendment

				Tentativ Award St			Change in	Thousands)
Distri	ct County	Route	Job	Fiscal Year Change by	ind Descrip	otion of Location / Improvement /	Construction and Right of Way Funds	Change in Engineering Funds
NW	Dekalb	US 36	1P3237	2021 CN	Rte. C, and in the earn Reason: To modif	ng in the westbound lanes from east of Rte. 31 (north) to astbound lanes from Rte. 33 to the Grindstone River. By an existing project budget.	\$1,759	\$117
					Funding Source: A	vailable STIP funds.		
NE	Macon	BU 36	2S3339	2021 CN	Pavement resurfacion	ng from Rte. 63 to Rte. 36 in Macon.	\$244	\$16
					1	roject to improve pavement. Available STIP funds.		
NE	Randolph	RT B	2S3350	2021 CN	Roanoke in Howard	ion treatment from Rte. 63 near Clark to Rte. 3 near County (two disconnected sections).	\$410	\$31
						roject to improve pavement.		
					Funding Source: A	Available STIP funds.		
NE	Scotland	MO 15	2P3362	2021 CN		From Rte. 136 west junction at Memphis to Rte. 6 north Knox County. \$559,000 Open Container funds.	\$1,362	\$129
						er Administrative Amendment)		
					Funding Source: A	Available STIP and Open Container funds. (0P3021C)		
KC	Jackson	US 24	4S3405B	2022 CN	from Rte. 291 to Ri	d intersection turn lane and bicycle/pedestrian facilities ver Boulevard. \$4,491,000 Cost Share, \$3,435,332 1,680,833 city of Independence funds.	\$10,191	\$759
					facilities	pject to improve intersection and bicycle/pedestrian and split from 0P3004H and 0P3004I. (September rative Amendment)		
						available STIP and Cost Share funds. (0P3004H and 0P3004I)		

2020 - 2024 STIP Highway and Bridge Construction Schedule September Amendment

				Tentativ	ve	(Dollars in Change in	Thousands)
Distri	ct County	Route	Job	Award Sta Fiscal Year Change by	and Description of Location / Improvement /	Construction and Right of Way Funds	0
KC	Jackson	CST VIEW HIGH DR	4I3470	2021 CN	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds. Reason: To add project to improve interchange and split from 0P3004H and 0P3004I. (September Administrative Amendment)	\$3,993	\$10
					Funding Source: Cost Share funds. (0P3004H and 0P3004I)		
KC	Pettis	US 65	3P3210	2021 CN	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive. \$8,290,950 Governor's Cost Share Program funds.	\$8,291	\$12
***	ntingent				Reason: To add project to construct interchange.		
C0.	iningent				Funding Source: Governor's Cost Share Program funds.		
KC	Platte	MO 9	4S3476	2021 CN	Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street. \$400,000 Governor's Cost Share Program funds.	\$400	\$12
*Cor	ntingent				Reason: To add project to improve intersection.		
					Funding Source: Governor's Cost Share Program funds.		
SL	St. Charles	US 67	6P3372	2021 CN 2021 RW	Add J-turns at Riverlands Way and raise southbound lanes from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds.	\$1,545	\$368
					Reason: To modify an existing project scope and budget.		
					Funding Source: Available STIP funds.		
SL	St. Charles	OR 70	613337	2021 CN	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl and Cave Springs and modify interchange at First Capitol. Design-Build. Bridges A3852, A4040, A6678, A6679, A6680. \$2.1M CMAQ, \$2.5M Cost Share and \$17.5M St. Charles County funds.	\$20,600	\$1,653
					Reason: To modify an existing project description, budget, funding source and split from 0P3004H. (September Administrative Amendment	t)	
					Funding Source: St. Charles County and Cost Share funds. (0P3004H)		

MHTC Meeting 2 of 6 September 2, 2020

^{*}Contingent upon the execution of the cost participation agreement.

2020 - 2024 STIP Highway and Bridge Construction Schedule September Amendment

				Tentativ	ve .		(Dollars in Change in	Thousands)
Distr	ict County	Route	Job	Award St Fiscal Year Change by	and	Description of Location / Improvement /	Construction and Right of Way Funds	J
SL	St. Charles	OR 70	6I3337Z	2022 CN	Springs to	o St. Charles County for corridor improvements from Cave Fairgrounds, bridge rehabilitations over I70 at Zumbehl and Cave and modify interchange configuration at First Capitol. \$7,500,000 to funds.	\$7,500	\$0
						To add payback for accelerated Cost Share project and split from 0P3004I, 0P3123 and 0P3124. (September Administrative Amendment)		
					Funding S	Source: Cost Share funds. (0P3004I, 0P3123 and 0P3124)		
SL *	St. Charles Contingen	RT A	6S3530	2021 CN	•	o St. Charles County for additional lanes and pavement g from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share unds.	\$3,500	\$10
	Contingen	l l			Reason:	To add project to improve roadway and pavement.		
					Funding S	Source: Governor's Cost Share Program funds.		
SL	St. Louis	MO 100	6S3259C	2022 CN 2021 RW		and streetscape enhancements from Meier Lane to Kirkwood 098,113 Cost Share and \$1,275,667 City of Kirkwood funds.	\$2,249	\$388
				2021 1011		To add project to improve pedestrian facilities and split from 0P3004I. (September Administrative Amendment)		
					Funding S	Source: City of Kirkwood and Cost Share funds. (0P3004I)		
SL	St. Louis	MO 100	6S3259Z	2022 CN		o the City of Kirkwood for pedestrian and streetscape ents from Meier Lane to Kirkwood Drive. \$136,460 Cost Share	\$136	\$0
						To add project to allow payback for an accelerated Cost Share project and split from 0P3004I. (September Administrative Amendment)		
					Funding S	Source: Cost Share funds. (0P3004I)		

MHTC Meeting 3 of 6 September 2, 2020

Attachment 1

2020 - 2024 STIP Highway and Bridge Construction Schedule September Amendment

(Dollars in Thousands)

Distri	ct County	Route	Job	Tentativ Award St Fiscal Year Change by	and Description of Location / Improvement /	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 270	6I3020C	2023 CN 2021 RW	Modify interchange configuration at Riverview Boulevard in St. Louis City Project involves bridges A1024 and A1025.		\$694
					Reason: To modify an existing project budget and add right of way.		
					Funding Source: Available STIP funds.		
SL	St. Louis	US 67	6S3521	2021 CN	Payment to the City of Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.	\$1,580	\$15
*/	Contingen	t			Reason: To add project to improve intersection and split from 0P3004H and 0P3124. (September Administrative Amendment).		
`	Contingen	.l			Funding Source: Governor's Cost Share Program and Cost Share funds (0P3004H and 0P3124).		
SL	St. Louis	Various	0X3123	2023 CN	Safety improvements at various locations in St. Louis County.	\$2,185	\$0
*(Contingen	t			Reason: To add project for safety improvements.		
	Contingen	ι			Funding Source: Available STIP funds.		
SW	Barry	MO 37	7S2182	2022 CN	Pavement, intersection and pedestrian improvements on Central Avenue from Cleveland Street to Broadway Street in Monett. Design and right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 city of Monett and \$399,826 Transportation Alternatives Funds.	\$4,376	\$40
					Reason: To add project to improve pavement, safety and pedestrian access and split from 0P3004I. (September Administrative Amendment		
					Funding Source: Transportation Alternatives, City of Monett and Cost Share funds. (0P3004I)		

MHTC Meeting 4 of 6 September 2, 2020

Attachment 1

(Dollars in Thousands)

2020 - 2024 STIP Highway and Bridge Construction Schedule September Amendment

Tentative Change in **Award State Construction** Change in Fiscal Year and and Right of Engineering **Description of Location / Improvement / District County Route Job** Change by Type **Way Funds Funds** SW Greene 8P3087E 2023 CN MO 13 Intersection improvements on Kansas Expressway at Sunset Street in \$2,121 \$340 Springfield. \$273,186 city of Springfield and \$1,092,743 Springfield STBG-2022 RW Urban funds. **Reason:** To add project to improve intersection and incorporate projects 8P2390 and 8P3087G into this project. (September Administrative Amendment) Funding Source: 8P2390, 8P3087G, City of Springfield, Springfield STBG-Urban and available STIP funds. SE Bollinger MO 51 9P3709 2021 CN Pavement preservation treatment from Rte. 72 to Rte. 34 in Marble Hill. \$396 \$34 **Reason:** To add project to improve pavement. Funding Source: Available STIP funds. Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 SE Butler US 67 9P3663 2021 CN \$8,699 \$1,496 mile north of Rte. 160 to County Road 338. \$2,724,976 Governor's Cost 2021 RW Share Program and \$5,720,976 city of Poplar Bluff funds. **Reason:** To add project to improve roadway. *Contingent Funding Source: Available STIP, Governor's Cost Share Program and City of Poplar Bluff funds. SE RT K 9S3710 2021 CN Pavement preservation treatment from Rte. KK to Rte. 63 in West Plains. Howell \$21 \$243 **Reason:** To add project to improve pavement. Funding Source: Available STIP funds. New Madrid RT H 9S3713 2021 CN Pavement preservation treatment from end of state maintenance to Rte. 61 in SE \$154 \$13 Matthews.

MHTC Meeting 5 of 6 September 2, 2020

Reason: To add project to improve pavement. **Funding Source:** Available STIP funds.

2020 - 2024 STIP

Highway and Bridge Construction Schedule September Amendment

				Tentati Award St			(Dollars in Change in Construction	Thousands) Change in
Distr	ict County	Route	Job	Fiscal Year Change by		Description of Location / Improvement /	and Right of Way Funds	Engineering Funds
SE	Ozark	MO 95	9P3711	2021 CN	Pavement	preservation treatment from Rte. 5 to Rte. 160 near Theodosia.	\$458	\$40
					Reason:	To add project to improve pavement.		
					Funding	Source: Available STIP funds.		
SE	St. Francois	RT Y	9S3708	2021 CN	Pavement	preservation treatment from Rte. 67 to I-55 near Bloomsdale.	\$403	\$35
					Reason:	To add project to improve pavement.		
					Funding	Source: Available STIP funds.		
SE	Stoddard	RT E	983712	2021 CN	Pavement	preservation treatment from Rte. 25 in Bloomfield to Rte. N.	\$160	\$14
					Reason:	To add project to improve pavement.		
					Funding	Source: Available STIP funds.		
						Tot	al·	\$6.247

Total: \$87,901 \$6,247





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in County: Dekalb Engineering: 10 70 401 **US 36** the eastbound lanes from Rte. 33 to the Grindstone River. Route: Job No.: 1P3237 R/W: Length: 14.65 MPO: N Construction: 5,569 0 Fund Cat: Taking Care Of System Fed: 4,832 State: 1,208 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **NHPP** Let With: 1P0862 Payments: 0 TIP #: Future Cost: 0 Estimate Total: 6,050

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 **Pettis** Payment to Pettis County to add interchange north of Sedalia near Cedar Drive. \$8,290,950 County: Engineering: 12 US 65 Governor's Cost Share Program funds. Route: Job No.: 3P3210 R/W: 0.65 MPO: N Length: 8,291 Construction: Fed: **6,643** Fund Cat: Major Projects & Emerging Needs State: 1,660 Local: FFOS: 0 8,291 0 0 Sec Cat: **System Expansion** Awd Date: Anticipated Fed Cat: N- Nhpp-Nhs 0 Payments: 0 Estimate Total: 8.303 TIP #: Let With: Future Cost:

Aug-27-2020 Section 4 - 1 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Pavement, intersection and pedestrian improvements on Central Avenue from Cleveland County: **Barry** 30 Engineering: 10 10 0 Street to Broadway Street in Monett. Design and right of way acquisition by Monett. Route: MO 37 \$1,982,304 Cost Share, \$1,994,000 city of Monett and \$399,826 Transportation R/W: 7S2182 Job No.: Alternatives Funds. Construction: 0 4,376 0 0.68 MPO: N Length: Fund Cat: Flexible & Other Fed: **2,414** State: 8 Local: 1,994 FFOS: 0 0 4,376 0 **STBG** Sec Cat: System Expansion Awd Date: 2022 Anticipated Fed Cat: Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	* *		om Other Sources (l and R/W incidentals	,	ents.							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Bollinger		Pavement preservat	ion treatment f	rom Rte. 72 to Rte. 34 in	n Marble	Hill.				Engineering			0 34	. 0	0	0
Route:	MO 51												1				
Job No.:	9P3709										R/W:	')	0 (0	0	0
Length:	17.83	MPO: N			4.0.0	244	Q	0.6			Construction:			0 396	5 0	0	0
Fund Cat:	Taking Care (Of System			AC-State: Anticipated Fed Cat:		State:	86	Local:	9							
Sec Cat:	Preventive M	laint	Awd Date:	2021	Anticipated Fed Cat.				Stbg		FFOS)	0 (0	0	0
TIP#:	L	et With: 9S3	713, 983708, 98371	2, 9P3711, 9S	3710 Future Cos	t·		0 Estima	ate Total	430	Payments)	0 () 0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019-7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2020 6/2023 Prior Prog. 6/2021 6/2024 **Butler** Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of County: Engineering: 1,496 **US 67** Rte. 160 to County Road 338. \$2,724,976 Governor's Cost Share Program and \$5,720,976 city Route: Job No.: 9P3663 of Poplar Bluff funds. R/W: 2,656 2.57 MPO: N Length: 6,043 Construction: 830 Local: 5,721 Fund Cat: Major Projects & Emerging Needs Fed: **3,644** State: FFOS: 0 8,446 0 0 Sec Cat: **System Expansion** Awd Date: 2021 Anticipated Fed Cat: N- Nhpp-Nhs 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 10.195

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

No inflation is applied i Engineering includes P				nts.			•				Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Howell		Pavement preservat	ion treatment fro	m Rte. KK to Rte. 63 ii	ı West l	Plains.				Engineering	:	0	0 21	. 0	0	0
Route: RT K																
Job No.: 9S3710										R/W	:	0	0 (0	0	0
Length: 10.51	MPO: N									C		ا	0 243		0	
Fund Cat: Taking Ca	are Of System			AC-State:	211	State:	53	Local:	0	Construction	:	U	0 243		U	U
Sec Cat: Preventive	•	Awd Date:	2021	Anticipated Fed Cat:				Stbg		FFOS	:	0	0 (0	0	0
TIP #:	Let With: 9S37	13, 983708, 983712,	9P3709, 9P3711	Future Cost:			0 Estima	ate Total:	264	Payments	:	0	0 (0	0	0

 $^{* \} Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Plan \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

* *		om Other Sources (FFC and R/W incidentals.	JS) or Paym	ients.							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
l	viaui iu	Pavement preservation	treatment f	rom end of state mainten	ance to	Rte. 61 i	n Matthe	ews.		Engineering:) (0 13	, 0	0	0	
Route: RT H Job No.: 98371										R/W:			0 (0	0	0	
Length: 6.72	MPO: N									Construction:			0 155	; 0	. 0	. 0	
Fund Cat: Takin	g Care Of System	Awd Date:	2021	AC-State: Anticipated Fed Cat:	134	State:	34	Local: Stbg	0	Combination.							ĺ
Sec Cat: Preve	ntive Maint			r muorpuicu r cu cuii				Stag		FFOS:	') 0	0	0	0	ĺ
TIP #·	Let With: 983708.	983712, 9P3709, 9P371	1, 983710	Future Cost:			0 Estima	ite Total:	168	Payments:) () (0	0	0	

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





County:

Job No.:

Length:

Fund Cat:

Sec Cat:

Aug-27-2020

TIP#:

Route:

Ozark

MO 95

9P3711

Preventive Maint

MPO: N

Taking Care Of System Awd Date:

20.58

2020-2024 Highway and Bridge Construction Schedule

AC-State:

Future Cost:

Section 4 - 1

Anticipated Fed Cat:

398 State:

100

0. Estimate Total:

District Southeast

Local:

Payments:

Stbg

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

2021

Let With: 9S3713, 9S3708, 9S3712, 9P3709, 9S3710

Pavement preservation treatment from Rte. 5 to Rte. 160 near Theodosia.

	1	Prior Prog.		7/2019- 6/2020	•	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineeri			0		0	40	0	0	0
R/	W:		0		0	0	0	0	0
Constructi	ion:		0		0	458	0	0	0
FFC			0		<u> </u>	0	0	0	0
TT	<i>J</i> .5.		U		v	U	U	U	ď

STATE FISCAL YEAR PROJECT BUDGETING

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan	Planning Organization.

Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs. CE costs and R/W incidentals.

	is applied to the Funding includes PE costs, CE co			ents.							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Francois	Pavement preserva	tion treatment fr	rom Rte. 67 to I-55 near	Blooms	dale.				Engineering	r:	0	0 3:	5 0	0	
Route:	RT Y									Ziigiii••iiii	,	"			•	Ĭ
Job No.:	983708									R/W	' :	0	0	0 0	0	0
Length:	18.07 MPC	D: N													_	
Fund Cat:	Taking Care Of System	n		AC-State:	350	State:	88	Local:	0	Construction	1:	0	0 40	3 0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:				Stbg		FFOS	S:	0	0	0 0	0	0
TIP #:	Let With: 9S37	713, 983712, 9P3709,	9P3711, 9S3710	Future Cost:			0 Estima	ate Total:	438	Payment	s:	0	0	0 0	0	0

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-27-2020 Section 4 - 1 District Southeast





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

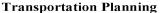
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

No inflation is applied to Engineering includes PE			OS) or Payr	nents.		•	•			•	Prior	· Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Stoddard Route: RT E		Pavement preservation	treatment	from Rte. 25 in Bloomfiel	d to Rte	e. N.				Engineeri	ng:	0) 14	1 0	0	0
Job No.: 983712										R/	W:	0) (0	0	0
Length: 6.82 Fund Cat: Taking Can	MPO: N re Of System	Awd Date:	2021	AC-State:	139	State:	35	Local:	0	Construction	on:	0		160	0	0	0
Sec Cat: Preventive	Maint			Anticipated Fed Cat:				Stbg		FFC	os:	0) () (0	0	0
TIP #:	Let With: 9S371	3, 9S3708, 9P3709, 9P37	11, 983710	Future Cost:			0 Estima	ite Total:	174	Paymer	ıts:	0) (0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Jackson Upgrade signals, add intersection turn lane and bicycle/pedestrian facilities from Rte. 291 to Route: US 24 River Boulevard. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 city of River Boulevard. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 city of River Boulevard. \$4,491,000 Cost Share, \$4,491

County: Route:	Jackson US 24	10 0		urn lane and bicycle/pedestri Share, \$3,435,332 STBG-Urba			Engineering:	3	0	50	709	0	0
Job No.:	4S3405B	Independence funds	•	, , , ,		,	R/W:	0	0	0	0	0	0
Length:	2.92 N	MPO: Y					Construction:	0	0	0	10,191	0	0
Fund Cat:	Taking Care Of	System		AC-State: 8,760	State: 5	10 Local: 1,680	FFOS:	0	0	0	0.606		
Sec Cat:	Rehab And Recor	st Awd Date:	2022	Anticipated Fed Cat:		Stbg	FF05:	U	U	U	9,606	U	0
TIP #:	Let W	ith:	Fut	ure Cost:	0 Esti	imate Total: 10,953	Payments:	0	0	0	0	0	0

Aug-27-2020 Section 4 - 1 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022-7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2023 Prior Prog. 6/2021 6/2022 6/2024 Jackson Payment to I-470 Western Gateway Transportation Development District to modify 2 Engineering: CST VIEW HIGH interchange configuration at I-470. \$3,992,500 Cost Share funds. Route: DR R/W: Job No.: 413470 Construction: 2,500 1,493 Length: 0.19 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: **3,202** State: **801** Local: FFOS: 0 2,500 1,493 0 Stbg Sec Cat: **System Expansion** Awd Date: N/A Anticipated Fed Cat: 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 4,008

Aug-27-2020 Section 4 - 1 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	ı is applied to the Fundin	0	. ,	ments.						7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
Engineerin	g includes PE costs, CE c	osts and R/W incident	als.						Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Platte MO 9			intersection turn lanes and 00 Governor's Cost Share P			s	Engineering:	0	0	12	0	0	0
Job No.:	4S3476							R/W:	0	0	0	0	0	0
Length:	0.11 MPO:	Y						Construction:	0	0	400	0	0	0
Fund Cat:	Major Projects & Em	erging Needs		AC-State: 330	State: 82	Local:	0	FFOG			400			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:		Stbg		FFOS:	"	"	400	0	0	٥
TIP#:	Let With:			Future Cost:	0 Estim	ate Total:	412	Payments:	0	0	0	0	0	0

Aug-27-2020 Section 4 - 1 **District Kansas City** TMA **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





System Expansion

System Expansion

St. Louis

6I3020C

IS 270

0.64

Fund Cat: Flexible & Other

Let With:

Let With:

MPO: Y

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Awd Date:

Awd Date:

involves bridges A1024 and A1025.

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: St. Charles Add J-turns at Riverlands Way and raise southbound lanes from the Mississippi River to Engineering: 135 270 383 0 0 **US 67** north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 Route: Job No.: 6P3372 **District Operation funds.** R/W: 21 Length: 1.50 MPO: Y Construction: 4,292 0 Fund Cat: Flexible & Other Fed: **3.974** 992 State: Local: FFOS: 2,768 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 5,101 Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 St. Charles County: Engineering: 600 1.800 4,501 at Zumbehl and Cave Springs and modify interchange at First Capitol. Design-**OR 70** Route: Build.Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share and R/W: 1,400 Job No.: 613337 \$17.5M St. Charles County fund Construction: 55,750 4.23 Length: MPO: Y Fund Cat: Flexible & Other AC-State: 44.411 State: 1.540 Local: 17.500 FFOS: 21,834

State: 2,174

STBG

Local:

NHPP

0 Estimate Total: 23,154

0 Estimate Total: 64,051

Payments:

R/W:

FFOS:

Payments:

Engineering:

Construction:

920

500

200

587

0

0

0

700

0

0

200

0

1,199

18,848

0

2021

2023

Anticipated Fed Cat:

Anticipated Fed Cat:

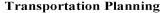
Future Cost:

Modify interchange configuration at Riverview Boulevard in St. Louis City. Project

Future Cost:

Fed: 19.560

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022-7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2020 6/2023 Prior Prog. 6/2021 6/2024 St. Charles Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, County: Engineering: OR 70 bridge rehabilitations over I70 at Zumbehl and Cave Springs and modify interchange Route: Job No.: 6I3337Z configuration at First Capitol. \$7,500,000 Cost Share funds. R/W: 4.15 MPO: Y Length: Construction: Fund Cat: Major Projects & Emerging Needs Fed: 0 State: **7,500** Local: FFOS: 0 0 2,500 2,500 2,500 Sec Cat: **System Expansion** Awd Date: N/A Anticipated Fed Cat: State 2,500 2,500 2,500 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 7.500

Aug-27-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$



Jefferson City, MO 65102

7/2021- 7/2022-

0

6/2023

0

0

6/2024

6/2022



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

St. Charles Payment to St. Charles County for additional lanes and payement resurfacing from Rte. 61 to

Route: RT A I-70. \$3,500,000 Governor's Cost Share Program funds.

Job No.: **6S3530**

County:

Length: 3.37 MPO: Y

Fund Cat: Major Projects & Emerging Needs

Sec Cat: System Expansion Awd Date:

TIP #: Let With:

N/A

AC-State: 2,808
Anticipated Fed Cat:
Future Cost:

State: 702 Local:

Stbg

0 Estimate Total: 3,515

Construction:
FFOS:
Payments:

Engineering:

R/W:

Prior Prog.

5 0 10 0 0 0 0 0 0 0 0 0 3,500 0 0

3,500

STATE FISCAL YEAR PROJECT BUDGETING

6/2021

7/2019- 7/2020-

0

6/2020

Aug-27-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

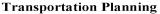
Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	n is applied to the Funding F g includes PE costs, CE costs			Payments.			•				Prio	· Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	St. Louis MO 100	Pedestrian and st Share and \$1,275		hancements from Meie Kirkwood funds.	r Lane to Kir	kwood Driv	ve. \$1,098	,113 Cos	t	Engineeri	ng:	(0	0 234	1 154	0	0
Job No.:	6S3259C 1.03 MPO: Y									R/	W:	(0	0 282	2 0	0	0
Length: Fund Cat:					Fed: 1,336	State:	134	Local:	1,167	Constructi	on:	(0	0 (1,967	0	0
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:		N- N	hpp-Nhs			FFC	OS:	(0	0 278	3 1,987	0	0
TIP#:	Let With: 6S32	259B, 6S3259,		Future Cost:			0 Estimat	e Total:	2,637	Paymer	nts:	(0	0) 0	0	0

Aug-27-2020 Section 4 - 1 **District St. Louis** TMA **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



136

0



Sec Cat:

TIP #:

Preventive Maint

Let With:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Future Cost:

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 St. Louis Payback to the City of Kirkwood for pedestrian and streetscape enhancements from Meier County: Engineering: MO 100 Lane to Kirkwood Drive. \$136,460 Cost Share funds. Route: Job No.: 6S3259Z R/W: 1.03 MPO: Y Length: Construction: Fund Cat: Taking Care Of System 27 Local: Fed: 109 State: FFOS: 0 0 136 0

N- Nhpp-Nhs

0 Estimate Total:

Payments:

Aug-27-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2020 6/2021 6/2022 6/2023 6/2024 Modify interchange configuration at Riverview Boulevard in St. Louis City. Project County: St. Louis Engineering: 920 700 200 200 1,199 Route: IS 270 involves bridges A1024 and A1025. 6I3020C Job No.: R/W: 500 587 Length: 0.64 MPO: Y Construction: 0 18,848 Fund Cat: Flexible & Other Fed: 19,560 State: 2,174 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: System Expansion Awd Date: 2023 NHPP Let With: 0 Estimate Total: 23,154 Payments: 0 TIP#: Future Cost:

Sep-2-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

 $^{{\}bf *} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$



Jefferson City, MO 65102

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

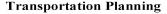
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineerin	g includes PE costs, C	E costs and R/W incide	entals.					Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	St. Louis US 67			r to signalize intersection and \$575,100 Governor's Cost Sha			Engineering:	0	0	11	1	1	2
Job No.:	6S3521				J		R/W:	0	0	0	0	0	0
Length:		O: Y					Construction:	0	0	710	0	0	870
Fund Cat: Sec Cat:	Taking Care Of Sys Systems Operations		N/A	AC-State: 1,277 Anticipated Fed Cat:		ocal: 0 Stbg	FFOS:	0	0	710	0	0	870
TIP#:	Let With	n:		Future Cost:	0 Estimate T	_	Payments:	0	0	0	0	0	0

Aug-27-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 St. Louis Safety improvements at various locations in St. Louis County. County: Engineering: Various Route: Job No.: 0X3123 R/W: 0.00 MPO: Y Length: 2,185 Construction: Fed: **1,966** State: 219 Local: Fund Cat: Safety (Statewide) 0 FFOS: 0 0 0 2023 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety

0 Estimate Total: 2.185

Payments:

Aug-27-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

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P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Intersection improvements on Kansas Expressway at Sunset Street in Springfield. County: Greene 80 Engineering: 2 139 142 248 Route: MO 13 \$273,186 city of Springfield and \$1,092,743 Springfield STBG-Urban funds. 8P3087E Job No.: R/W: 120 MPO: Y Length: 0.37 Construction: 0 2,001 Fund Cat: Flexible & Other 258 Local: 273 Fed: **2,121** State: FFOS: 0 0 60 1,306 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: NHPP SP1816-18ALet With: 8P3087F, 8S3165, 8P3202 Payments: 0 TIP#: Future Cost: **0** Estimate Total: **2,732**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 August Administrative Amendment

MHTC Approval 08/25/2020 ONEDOT Approval 09/03/2020 MPO Projects Provided for Information Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

_	g		(Dollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: CD County: Cole Route: RP US50E TO US54E Job No: 5P3459	Scoping for bridge improvement over Rte. 50. Project involves bridge A1419. Reason: To add scoping project for bridge improvements.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: CD County: Gasconade Route: MO 19 Job No: 5P3501	Scoping for bridge improvement over Frene Creek, pavement improvement from 5th Street to 8th Street and at 13th Street and on Rte. 100 at Gasconade Street and at Herman Hill Village. Project involves bridge J0009. Reason: To add scoping project to improve bridge and pavement.	AC-State	State:	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)
District: CD County: Gasconade Route: US 50 Job No: 5P3502	Scoping for slide repair at Clay Pit near Rosebud. Reason: To add scoping project to repair slide.	AC-State	State:	Local: \$0	\$0 (was \$0 now \$0)	\$26 (was \$0 now \$26)
District: CD County: Howard Route: MO 5 Job No: 5P3498	Scoping for bridge improvement over Bear Creek. Project involves bridge J0007. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: CD County: Miller Route: US 54 Job No: 5P3507	Scoping for intersection improvements at various locations in Cole and Miller Counties. Reason: To add scoping project to improve safety.	AC-State \$1,000	State: \$250	Local: \$0	\$0 (was \$0 now \$0)	\$1,250 (was \$0 now \$1,250)
District: CD County: Various Route: Various Job No: 5S3503	Scoping for slide repairs at various locations in Central District. Reason: To add scoping project for slide repair.	AC-State \$240	State: \$60	Local: \$0	\$0 (was \$0 now \$0)	\$300 (was \$0 now \$300)



State Fiscal Year Project Budgeting (District Engineering)

<i>D</i> -	8	(I	Oollars in	7/2019- 6/2020	7/2020- 6/2024	
District: CD County: Washington Route: RT C Job No: 5S3506	Scoping for bridge improvements over Big River near Belgrade. Project involves bridge T0114. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: SL County: Franklin Route: Various Job No: 6P3590	Completion of bridge rehabilitation checklist on various routes in Franklin County. Reason: To add scoping project to complete bridge rehabilitation checklist.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SL County: Jefferson Route: Various Job No: 6P3586	Completion of bridge inspection checklist at various locations in Jefferson County. Reason: To add scoping project to complete bridge inspection checklist.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SL County: St. Charles Route: MO 79 Job No: 6P3555	Scoping for intersection improvements at Rte. 79 and TR Hughes Boulevard. Reason: To add scoping project to improve intersection.	AC-State: \$136	State: \$34	Local: \$0	\$0 (was \$0 now \$0)	\$170 (was \$0 now \$170)
District: SL County: St. Charles Route: Various Job No: 6P3587	Completion of bridge inspection checklist at various locations in St. Charles County. Reason: To add scoping project to complete bridge inspection checklist.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SL County: St. Louis Route: MO 100 Job No: 6P3274B	Scoping for bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682. Reason: To add scoping project to improve bridge.	Fed: \$90	State: \$22	Local: \$0	\$0 (was \$0 now \$0)	\$112 (was \$0 now \$112)



State Fiscal Year Project Budgeting (District Engineering)

7/2020-

7/2019-

			(Dollars in	Thousands)	6/2020	6/2024
District: SL County: St. Louis Route: IS 270 Job No: 6I3020D	Scoping to improve roadway from Lilac Avenue to Rte. H. Reason: To add scoping project to improve roadway.	Fed: \$1,101	State: \$122	Local: \$0	\$0 (was \$0 now \$0)	\$1,223 (was \$0 now \$1,223)
District: SL County: St. Louis Route: MO 30 Job No: 6S3532	Scoping for bridge rehabilitation over the Meramec River. Project involves bridge A2014. Reason: To add scoping project to improve bridge.	Fed: \$48	State: \$12	Local: \$0	\$0 (was \$0 now \$0)	\$60 (was \$0 now \$60)
District: SL County: St. Louis Route: MO 364 Job No: 6P3566	Scoping for bridge improvements over Creve Coeur Mill Road and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190. Reason: To add scoping project to improve bridges.	Fed: \$72	State: \$18	Local: \$0	\$0 (was \$0 now \$0)	\$90 (was \$0 now \$90)
District: SL County: St. Louis Route: MO 366 Job No: 6S3582	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits. Reason: To add scoping project to improve pavement and ADA access.	Fed: \$1,846	State: \$462	Local: \$0	\$0 (was \$0 now \$0)	\$2,308 (was \$0 now \$2,308)
District: SL County: St. Louis Route: IS 55 Job No: 6I3565	Scoping for bridge painting from St. Louis County to St. Louis City east of Lindbergh Boulevard to south of 2nd Street. Project involves bridges A0607, A0591, A1076, A1276 and A1085. Reason: To add scoping project for bridge painting.	Fed: \$3	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$4 (was \$0 now \$4)
District: SL County: St. Louis Route: US 61 Job No: 6S3578	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to Lindbergh Boulevard. Reason: To add scoping project to improve pavement and ADA access.	Fed: \$696	State: \$174	Local: \$0	\$0 (was \$0 now \$0)	\$870 (was \$0 now \$870)



State Fiscal Year Project Budgeting (District Engineering)

			(I	Dollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: SL County: St. Lou Route: IS 70 Job No: 6I3571	is	Scoping for bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007 and A3008. Reason: To add scoping project for bridge painting.	Fed: \$545	State: \$61	Local: \$0	\$0 (was \$0 now \$0)	\$606 (was \$0 now \$606)
District: SL County: St. Lou Route: Various Job No: 6P3589	S	Completion of bridge inspection checklist at various locations in St. Louis County. Reason: To add scoping project to complete bridge inspection checklist.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SL County: St. Lou Route: IS 64 Job No: 6I3574		Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594. Reason: To add scoping project to improve bridge.	Fed: \$1,518	State: \$169	Local: \$0	\$0 (was \$0 now \$0)	\$1,687 (was \$0 now \$1,687)
District: SL County: St. Lou Route: I-64 Job No: 6I3502		Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735. Reason: To add scoping project to improve bridge.	Fed: \$6	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$7 (was \$0 now \$7)
District: SL County: St. Lou Route: Various Job No: 6P3588	S	Completion of bridge inspection checklist at various locations in St. Louis City. Reason: To add scoping project to complete bridge inspection checklist.	AC-State: \$160	State: \$40	Local: \$0	\$0 (was \$0 now \$0)	\$200 (was \$0 now \$200)
District: SL County: St. Lou Route: CST W Job No: 6S3552	EST FLORISSA	Scoping for bridge rehabilitation over Terra West Belt Road. Project includes bridge A0482. NT Reason: To add scoping project to improve bridge.	Fed: \$62	State: \$16	Local: \$0	\$0 (was \$0 now \$0)	\$78 (was \$0 now \$78)



2020 - 2024 STIP Scoping and Design Projects August Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

		(1	Dollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: SL County: Various Route: Various	Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.	AC-State: \$38	State: \$10	Local: \$0	\$0 (was \$0 now \$0)	\$48 (was \$0 now \$48)
Job No: 6P3593	Reason: To add scoping project for ITS improvements.				,	,
District: SL	Scoping for ITS asset management improvements to dynamic message signs	A.C. State	Ct.t.	T 1	\$0	\$85
County: Various	at various locations around the St. Louis District.	AC-State: \$68	State: \$17	Local: \$0	(was \$0	(was \$0
Route: Various		\$08	\$17	\$0	now \$0)	now \$85)
Job No: 6P3594	Reason: To add scoping project for ITS improvements.					
		Fed:	State:	Local:	District E	ngineering:
		\$8,304	\$1,636	\$0	\$0	\$9,940



						(D-11 : T	1
				T:		(Dollars in T	nousands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Linn	MO 5	1P3288	2021 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in	-\$1,650	\$114
				2021 RW	Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project description, budget and add right of	(was \$2,215 now \$565)	(was \$155 now \$269)
					way. Funding Source: NA		
Statewide	Various	Various	0P3023	2023 CN	Safety projects at various statewide locations.	\$533	-\$1,126
					Reason: To split Open Container funds to 8P0683E. (August Amendment) Funding Source: NA	(was \$17,574 now \$18,107)	(was \$1,126 now \$0)
KC	Pettis	US 50	3P3080	2021 CN	Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east	\$113	\$59
				2021 RW	to Morgan County. Reason: To modify an existing project description, budget, funding source and delay right of way from SFY 2020 to SFY 2021 and split Open Container funds to 3P3080B. (August Administrative Amendment) Funding Source: Available STIP funds.	(was \$2,417 now \$2,530)	(was \$238 now \$297)
KC	Pettis	US 50	3P3080B	2021 CN	Add turn lanes from 0.1 mile east of Air Center Circle to 0.1 mile east of	\$465	\$51
110	1 00015	0000	3130002	2021 011	Airpark Road. \$451,000 Open Container funds.	(was \$0	(was \$0
					Reason: To split Open Container funds from 3P3080. (August	now \$465)	now \$51)



					rugust rummisti ative rimenument		
				Tentative		(Dollars in T Change in	housands)
District	County	Route	Job No.	Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	SP 45	4S3278	2021 CN	Pavement resurfacing from Rte. 92 to Rte. 45.	-\$2,613	\$20
					Reason: To modify an existing project budget.	(was \$5,060 now \$2,447)	(was \$275 now \$295)
					Funding Source: NA		
CD	Morgan	US 50	5P3199	2021 CN	Add intersection turn lanes at Rte. 5 west of Tipton.	\$546	\$79
					Reason: To modify an existing project description, scope and budget. Funding Source: Available STIP funds.	(was \$969 now \$1,515)	(was \$188 now \$267)
SW	Christian	US 65	7P3210	2022 CN	Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County.	\$329	\$493
				2021 RW	\$2,517,000 Open Container funds.	(was \$10,627 now \$10,956)	(was \$2,067 now \$2,560)
					Reason: To modify an existing project description and budget, split Open Container funds to 7P3424, 7S3292 and 7S3189J, incorporate Open Container funds from 8P0683E, and delay from SFY 2021 to SFY 2022. (August Administrative Amendment, Amendment)	10,750)	10 11 (42,500)
					Funding Source: Available STIP funds and Open Container funds. (8P0683E)		
SW	Greene	BU 65	8S3160	2022 CN	Operational and safety improvements and upgrade sidewalk to comply with	\$146	\$100
				2021 RW	the ADA Transition Plan on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield. \$677,000 Open Container funds.	(was \$4,861 now \$5,007)	(was \$1,795 now \$1,895)
					Reason: To modify existing project description, budget, split Open Container funds to 8P0683E, split Transportation Alternatives funds to 8P3129, incorporate Open Container funds from 8P0683E and delay from FY 2021 to FY 2022. (August Amendment, Admin Amend) Funding Source: Open Container and available STIP funds. (8P0683E)		



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	RT O	7S3189J	2021 CN	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96. \$73,000 Open Container funds. Reason: To modify an existing project description, budget and funding source and split Open Container funds from 7P3210. (August Administrative Amendment) Funding Source: Available STIP and Open Container funds. (7P3210)	\$34 (was \$414 now \$448)	\$7 (was \$60 now \$67)
SW	McDonald	US 71	7P3260	2023 CN	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line. Reason: To modify an existing project budget and delay from SFY 2021 to SFY 2023. Funding Source: Available STIP funds.	-\$1,265 (was \$4,940 now \$3,675)	-\$151 (was \$705 now \$554)
SW	McDonald	MO 90	7S3292	2021 CN	Pavement resurfacing and add shoulders and rumblestripes at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn. \$551,000 Open Container funds. Reason: To modify existing project description, budget and funding source and incorporate Open Container funds from 7P3210. (August Administrative Amendment) Funding Source: Available STIP and Open Container funds. (7P3210)	\$630 (was \$4,161 now \$4,791)	\$88 (was \$681 now \$769)
SW	Newton	IS 49	7P3424	2021 CN	High friction surface treatment at various locations in Newton, Polk, Stone, Taney and Webster Counties. \$1,129,000 Open Container funds. Reason: To modify an existing project description and budget and split Open Container funds from 7P3210. (August Administrative Amendment) Funding Source: Available STIP and Open Container funds. (7P3210)	\$586 (was \$1,338 now \$1,924)	-\$11 (was \$203 now \$192)



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						(,
				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location / Improvement / Funding	Way Funds	Funds
SE	Ste.	US 61	9P3233	2021 CN	Pavement resurfacing from south of Rte. OO to north of Rte. 177.	\$1,151	\$77
	Genevieve				Reason: To modify an existing project budget.	(was \$7,239 now \$8,390)	(was \$572 now \$649)
					Funding Source: Available STIP funds.		
					- manag source: 11. manage 2.11. Island		

Total: -\$995 -\$200





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including County: Linn Engineering: 35 75 194 **MO 5** Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds. Route: Job No.: 1P3288 R/W: 21 Length: 1.12 MPO: N Construction: 545 0 Fund Cat: Taking Care Of System Fed: 668 State: **167** Local: FFOS: 0 423 0 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total:

Aug-26-2020 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 County: Various Safety projects at various statewide locations. Engineering: 0 0 Route: Various Job No.: 0P3023 R/W: Length: 0.00MPO: N Construction: 0 18,106 Fund Cat: Safety (Statewide) Fed: 16,295 State: **1,811** Local: FFOS: 0 0 0 16,570 Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2023 Safety

0 Estimate Total: 18,106

Payments:

Aug-26-2020 Section 4 - 1 District Statewide Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



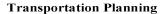


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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Pettis Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County: Engineering: 14 60 237 0 0 Route: US 50 3P3080 Job No.: R/W: 22 Length: 6.37 MPO: N Construction: 2,508 0 Fund Cat: Taking Care Of System Fed: **2,262** State: 565 Local: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: NHPP Let With: 3P3080B Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,841

Aug-26-2020 Section 4 - 1 District Kansas City Dollars in Thousands

 $^{{\}bf *} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$





Pettis

US 50

County:

Route:

2020-2024 Highway and Bridge Construction Schedule

Add turn lanes from 0.1 mile east of Air Center Circle to 0.1 mile east of Airpark Road. \$451,000

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

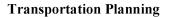
Open Container funds.

				7/2019-	7	7/2020-	7/2021-	7/2022-	7/2023-
		Prior Prog.		6/2020		6/2021	6/2022	6/2023	6/2024
Engineeri	ng:		0	(0	51	0	0	0
R/	W:		0	(0	0	0	0	0
Constructi	on:		0	(0	465	0	0	0
FFC	OS:		0	(0	451	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Job No.:	3P3080B						R/W:	0	0	0	0	0	0
	0.32 MPO: N						Construction:	0	0	465	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Low Type Resurfacing Awd Date:	2021	Fed: 41 Anticipated Fed Cat:	State: 103 N- Nhpp-Nhs	Local:	0	FFOS:	0	0	451	0	0	0
TIP#:	Let With: 3P3080		New Project Future Cost:	0 Estimate	e Total:	516	Payments:	0	0	0	0	0	0
						-			•				

Aug-26-2020 Section 4 - 1 District Kansas City Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

					YEAR PROJECT (ENGINEERING)	
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Gasconade	Scoping for bridge improvement over Frene Creek, pavement impro	vement fro	m 5th Street to 8th Street and at	0	0	10
Route: MO 19 Job No: 5P3501	13th Street and on Rte. 100 at Gasconade Street and at Herman Hill	Village. Pro	oject involves bridge J0009.			
Anticipated Federal Category: NHPP	AC-State	State	Local			
	8	2	0 Future Cost: 2,001 - 5,000			
County: Gasconade	Scoping for slide repair at Clay Pit near Rosebud.			0	0	26
Route: US 50 Job No: 5P3502	AC-State	State	Local			
Anticipated Federal Category: STBG	21	5	0			
			Future Cost: 301 - 1,000			
County: Howard	Scoping for bridge improvement over Bear Creek. Project involves	bridge J0007	7.	0	0	2
Route: MO 5 Job No: 5P3498	Fed	State	Local			
Anticipated Federal Category: NHPP	2	0	0			
			Future Cost: 2,001 - 5,000		_	
County: Miller	Scoping for intersection improvements at various locations in Cole a			0	0	1,250
Route: US 54 Job No: 5P3507	AC-State	State	Local 0			
Anticipated Federal Category: NHPP	1,000	250	Future Cost: 25,001 - 50,000			
County: Various	Scoping for slide repairs at various locations in Central District.		•	0	0	300
Route: Various Job No: 5S3503	AC-State	State	Local			
Anticipated Federal Category: STBG	240	60	0			
The state of the s			Future Cost: 1,001 - 2,000			



0



TIP #:

Let With: 5S3267, 5P3272

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 County: Morgan Add intersection turn lanes at Rte. 5 west of Tipton. 22 Engineering: 21 246 0 0 Route: US 50 Job No.: 5P3199 R/W: 0 Length: 0.70 MPO: N Construction: 1,507 0 Fund Cat: Safety Fed: **1,602** 180 State: Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety

0 Estimate Total:

Payments:

Aug-26-2020 Section 4 - 1 District Central Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 **Prior Prog** Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in County: Christian Engineering: 530 1,370 32 1,158 0 **US 65** Christian County to 0.8 mile north of Rte. 465 in Taney County. \$2,517,000 Open Route: Job No.: 7P3210 Container funds. R/W: 103 Length: 16.18 MPO: N Construction: 0 10,853 0 Fund Cat: Taking Care Of System Fed: 10,813 State: 2,703 Local: FFOS: 0 100 2,417 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: 7P3387 Payments: 0 TIP #: Future Cost: 0 Estimate Total: 14,046 Newton High friction surface treatment at various locations in Newton, Polk, Stone, Taney and County: Engineering: 23 169 0 0 IS 49 Webster Counties. \$1,129,000 Open Container funds. Route: 7P3424 R/W: Job No.: 0 0 2.77 MPO: N Length: Construction: 1,924 0 Fund Cat: Safety (Statewide) Fed: 1,905 State: 211 Local: FFOS: 1,129 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2.116

Aug-26-2020 Section 4 - 1 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



0

16,570

0

0

0



Sec Cat:

TIP #:

Safety

Let With:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Future Cost:

2023

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 County: Various Safety projects at various statewide locations. Engineering: 0 0 Route: Various Job No.: 0P3023 R/W: Length: 0.00MPO: N Construction: 0 18,106 Fund Cat: Safety (Statewide) Fed: 16,295 State: **1,811** Local:

Safety

0 Estimate Total: 18,106

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Section 4 - 1 **District Statewide**



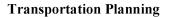


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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Platte County: Pavement resurfacing from Rte. 92 to Rte. 45. Engineering: 60 125 170 Route: **SP 45** Job No.: 4S3278 R/W: Length: 2.35 MPO: Y Construction: 2,447 0 Fund Cat: Taking Care Of System AC-State: 2,194 State: 548 Local: FFOS: 0 0 0 0 **STBG** Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Let With: 4P3275 Payments: 0 TIP #: Future Cost: 0 Estimate Total: 2,802

Aug-26-2020 Section 4 - 1 District Kansas City TMA Dollars in Thousands

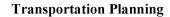
^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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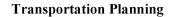
						STATE FISCAL	YEAR PROJECT ENGINEERING)	
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cole		coping for bridge improvement over Rte. 50.	Project involves bridge A	1419.		0	0	2
Route: RP US50E TO US54E	Job No: 5P3459	Fe	-	tate	Local			
Anticipated Federal Category: NF	-IPP	2		0	0			
					Future Cost: 1,001 - 2,000			
County: Franklin		Completion of bridge rehabilitation checklist or	n various routes in Frankl	in County.		0	0	200
Route: Various	Job No: 6P3590	AC-S		tate	Local			
Anticipated Federal Category: ST	BG	16	0	40	0			
anticipated rederat edeegory. 21					Future Cost: 0			
County: Jefferson		Completion of bridge inspection checklist at va	rious locations in Jefferso	n County.		0	0	200
	Job No: 6P3586	AC-S	state Si	tate	Local			
Anticipated Federal Category: ST	'RG	16		40	0			
Anticipated rederat eaterory. 31	50				Future Cost: 0			
County: St. Charles		Scoping for intersection improvements at Rte.	79 and TR Hughes Bouley	vard		0	0	170
Route: MO 79	Job No: 6P3555	AC-S		tate	Local			
Anticipated Federal Category: ST	TRG	13		34	0			
Anticipated rederat eategory. 31	D G				Future Cost: 1,001 - 2,000			
County: St. Charles		Completion of bridge inspection absolutet at us	wie ve le cetiene in Ct. Che	ulas Caumbs		0	0	200
Route: Various	lob No: 6P3587	Completion of bridge inspection checklist at va		State	Local		ŭ	
	,	AC		40	n Local			
Anticipated Federal Category: ST	IBG	•	,,,	-10	Future Cost: 0			
County St Louis		Coning for bridge rehabilitation or weether	and longs over L 270 and	Dos Boros Do		0	0	112
County: St. Louis Route: MO 100		Scoping for bridge rehabilitation on westbou	inu tanes over 1-270 and 1	nes reres ko	Local	·	U	112
	Job No: 6P3274B	A5682.	Fed	State	0			
Anticipated Federal Category: NI	HPP		90	22	Future Cost: 1,001 - 2,000			
			•		. ata. c cost. 1,001 - 2,000			





P.O. Box 270 Jefferson City, MO 65102

					YEAR PROJECT	
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis	Scoping to improve roadway from Lilac Avenue to Rte. I	н.		0	0	1,223
Route: IS 270 Job No: 6I3020D	1 5 4	State	Local			
Anticipated Federal Category: NHPP	1,101	122	0			
			Future Cost: 10,001 - 15,000			
County: St. Louis	Scoping for bridge rehabilitation over the Meramec Rive	er. Project involves brid	ige A2014.	0	0	60
Route: MO 30 Job No: 6S3532	Fed	State	Local			
Anticipated Federal Category: NHPP	48	12	0			
			Future Cost: 301 - 1,000			
County: St. Louis Route: MO 364 Job No: 6P3566	Scoping for bridge improvements over Creve Coeur Mill A6052. A6083 and A6190.	l Road and Rte. 141. Pr	oject involves bridges A6014,	0	0	90
Anticipated Federal Category: NHPP	Fed	State	Local			
	72	18	0			
			Future Cost: 301 - 1,000			
County: St. Louis	Scoping for pavement resurfacing and upgrade pedestri	an facilities to comply v	with the ADA Transition Plan	0	0	2,308
Route: MO 366 Job No: 6S3582	from Geyer Road to St. Louis City limits.					
Anticipated Federal Category: NHPP	Fed	State	Local			
, 5. 3	1,846	462	0			
			Future Cost: 15,001 - 25,000			

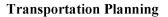




P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

				((ENGINEERING))
					7/2019-	7/2020-
				Prior Prog.	6/2020	6/2024
County: St. Louis	Scoping for bridge painting from St. Louis Cour	nty to St. Louis City east of Lindb	ergh Boulevard to south of 2nd	0	0	4
Route: IS 55 Job No: 6I3565	Street. Project involves bridges A0607, A0591,	A1076, A1276 and A1085.				
Anticipated Federal Category: NHPP	Fe		Local			
	4	0	0			
			Future Cost: 5,001 - 10,000			
County: St. Louis	Scoping for pavement resurfacing and upgrade	pedestrian facilities to comply v	with the ADA Transition Plan	0	0	870
Route: US 61 Job No: 6S3578	from the Meramec River to Lindbergh Boulevan	rd.				
Anticipated Federal Category: NHPP	Fe	ed State	Local			
	69	174	0			
			Future Cost: 10,001 - 15,000			
County: St. Louis	Scoping for bridge painting at I-170 interchang	e. Project involves bridges A299	99, A3000, A3001, A3002, A3003,	0	0	606
Route: IS 70 Job No: 6I3571	A3004, A3005, A3007 and A3008.					
Anticipated Federal Category: NHPP	Fe		Local			
	54	15 61	0			
			Future Cost: 5,001 - 10,000			
County: St. Louis	Completion of bridge inspection checklist at va	rious locations in St. Louis Coun	ty.	0	0	200
Route: Various Job No: 6P3589	AC-S		Local			
Anticipated Federal Category: STBG	16	60 40	0			
			Future Cost: 0			





P.O. Box 270 Jefferson City, MO 65102

		1	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis City Route: IS 64 Job No: 6I3574	Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.	0	0	1,687
Anticipated Federal Category: NHPP	Fed State Local 1,518 169 0 Future Cost: 15,001 - 25,000			
County: St. Louis City Route: RP PAPIN ST E TO IS64E Job No: 6I3502B	Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735.	0	0	7
Anticipated Federal Category: NHPP	Fed State Local 7 0 0 Future Cost: 1.001 - 2.000			
County: St. Louis City Route: Various Job No: 6P3588 Anticipated Federal Category: STBG	Completion of bridge inspection checklist at various locations in St. Louis City. AC-State State Local 160 40 0 Future Cost: 0	0	0	200
County: St. Louis City Route: CST WEST FLORISSANT AVE Job No: 6S3552 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Terra West Belt Road. Project includes bridge A0482. Fed State Local 62 16 0 Future Cost: 301 - 1,000	0	0	78
County: Various Route: Various Job No: 6P3593 Anticipated Federal Category: STBG	Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District. AC-State State Local 39 9 0 Future Cost: 301 - 1.000	0	0	48
County: Various Route: Various Job No: 6P3594 Anticipated Federal Category: STBG	Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District. AC-State State Local 68 17 0 Future Cost: 1,001 - 2,000	0	0	85





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Operational and safety improvements and upgrade sidewalk to comply with the ADA County: Greene Engineering: 644 194 1,057 BU 65 Transition Plan on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James Route: Job No.: 8S3160 River Freeway) in Springfield. \$677,000 Open Container funds. R/W: 228 Length: 8.10 MPO: Y Construction: 0 4,779 0 Fund Cat: Taking Care Of System Fed: 5,522 State: 1,380 Local: FFOS: 0 0 677 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Let With: 8S3117, 8S3112, 8P3050B, 8S3175 Payments: 0 TIP #: Future Cost: 0 Estimate Total: 6,902

Aug-26-2020 Section 4 - 1 District Southwest TMA Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. County: Jasper 26 41 Engineering: RT O 96. \$73,000 Open Container funds. Route: Job No.: 7S3189J R/W: Length: 2.74 MPO: Y Construction: 448 0 Fund Cat: Taking Care Of System AC-State: **412** State: 103 Local: FFOS: 0 73 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: 7P3262, 7P3263, 7P3268 Future Cost: **0** Estimate Total: 517 McDonald Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line. County: 232 2 2 318 Engineering: Route: US 71 7P3260 R/W: 0 0 Job No.: 8.99 MPO: Y Length: Construction: 0 3,675 Fund Cat: Taking Care Of System Fed: **3,385** 844 State: Local: FFOS: 0 0 Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 7S3443 Future Cost: **0** Estimate Total: Pavement resurfacing and add shoulders and rumblestripes at various locations from Rte. McDonald County: 10 284 485 0 0 Engineering: MO 90 43 in Southwest City to Rte. 37 near Washburn. \$551,000 Open Container funds. Route: Job No.: 7S3292 R/W: 0 46.55 MPO: Y Length: 4,791 Construction: Fund Cat: Taking Care Of System AC-State: 4.448 State: 1.112 Local: 551 FFOS: 0 Awd Date: **STBG** Sec Cat: Thin Lift Overlay Fall 20 Anticipated Fed Cat: Payments: 0 Let With: Future Cost: 0 Estimate Total: 5,570

Aug-26-2020 Section 4 - 1 District Southwest Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Ste. Genevieve Pavement resurfacing from south of Rte. OO to north of Rte. 177. Engineering: 110 15 634 **US 61** Route: Job No.: 9P3233 R/W: Length: 61.99 MPO: Y Construction: 8,390 0 Fund Cat: Taking Care Of System AC-State: 7,231 State: 1,808 Local: FFOS: 0 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 9,149

Aug-26-2020 Section 4 - 1 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 August Administrative Modification

MHTC Approval 08/25/2020 ONEDOT Approval NA MPO Projects Provided for Information Purposes Only



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	RT B	1S3061	2021 CN	Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.	-\$173	-\$11
					Reason: To modify an existing project budget. Funding Source: NA	(was \$921 now \$748)	(was \$101 now \$90)
NW	Nodaway	MO 46	1S3221	2021 CN	Pavement resurfacing from east of the Nodaway River bridge to Icon Road	-\$148	-\$10
					west of Maryville.	(was \$926	(was \$87
					Reason: To modify an existing project budget and location.	now \$778)	now \$77)
					Funding Source: NA		
NE	Marion	RT A	2S3229	2021 CN	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$511,000	\$0	\$0
					District Operations funds.	(was \$526	(was \$52
					Reason: Technical correction to description.	now \$526)	now \$52)
					Funding Source: NA		
NE	Marion	RT H	2S3302	2021 CN	Pavement improvements from Rte. 36 to Rte. 19 at Center.	-\$493	-\$36
					Reason: To modify an existing project budget. Funding Source: NA	(was \$1,808 now \$1,315)	(was \$136 now \$100)
NE	Shelby	MO 168	2S3306	2021 CN	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion	-\$154	-\$12
					County.	(was \$824	(was \$69
					Reason: To modify an existing project budget.	now \$670)	now \$57)
					Funding Source: NA		



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Clay	US 169	4S3340	2022 CN	Pavement resurfacing from Clinton County line to Rte. KK.	-\$168	\$2
					Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	(was \$1,162 now \$994)	(was \$87 now \$89)
KC	Jackson	MO 291	4P3255	2021 CN	Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1	-\$3	\$8
					mile south of Persels Road/Pfizer Way in Lee's Summit.	(was \$1,529	(was \$194
					Reason: To accelerate an existing project from SFY 2022 to SFY 2021.	now \$1,526)	now \$202)
					Funding Source: Available STIP funds.		
KC	Jackson	MO 350	4S3338	2021 CN	Add intersection turn lanes and crosswalks at Gregory Boulevard.	\$243	\$61
					Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	(was \$178 now \$421)	(was \$82 now \$143)
KC	Jackson	MO 78	4S3258	2021 CN	Pavement resurfacing from Rte. 291 to Belmont Boulevard.	-\$196	-\$28
					Reason: To modify an existing project budget. Funding Source: Available STIP funds.	(was \$1,043 now \$847)	(was \$100 now \$72)
KC	Jackson	RT H	4P3212	2021 CN	Improve sight distance at Pink Hill Road. \$1,728,000 Open Container funds.	\$0	\$10
					Reason: To modify an existing project budget. Funding Source: Available STIP funds.	(was \$1,813 now \$1,813)	(was \$200 now \$210)



_	-					(Dollars in T	housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	IS 29	4I3216	2021 CN	Pavement resurfacing from Platte County line to Rte. 273.	-\$721	\$30
					Reason: To modify an existing project budget Funding Source: Available STIP funds.	(was \$7,881 now \$7,160)	(was \$175 now \$205)
KC	Saline			\$0	\$0		
				2021 RW	Rte. K. Project involves twin bridges A0129. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	(was \$2,621 now \$2,621)	(was \$472 now \$472)
CD	Boone	MO 740	5S3318	2021 CN	Pavement resurfacing from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot	\$137	\$214
CD	Boone	MO /40	333316	2021 CN	Road.	\$137 (was \$4,620	\$214 (was \$363
					Reason: To modify an existing project description, length and budget. Funding Source: Available STIP funds.	now \$4,757)	now \$577)
CD	Cooper	IS 70	513358	2022 CN	Bridge replacement over the Missouri River near Rocheport. Design-Build.	\$143	\$0
				2021 RW	Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	(was \$244,797 now \$244,940)	(was \$4,809 now \$4,809)
CD	Crawford	RT N	5S3395	2021 CN	Pavement resurfacing and add rumblestripes from Rte. J to Rte. 185.	-\$105	\$0
CD	Clawlord	KI N	383373	2021 CN 2021 RW	Reason: To accelerate an existing project from SFY 2022 to SFY 2021. Funding Source: Available STIP funds.	-\$103 (was \$3,649 now \$3,544)	(was \$767 now \$767)



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Route Description of Location / Improvement / Funding Funds District County Job No. \$0 Washington RT E 5S3290 2021 CN Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. CC and on -\$89 CDRte. H from Rte. 47 to Rte. WW. (was \$3,052 (was \$277 now \$2,963) now \$277) **Reason:** To accelerate an existing project from SFY 2022 to SFY 2021. **Funding Source:** Available STIP funds. SL IS 64 6I3498 2021 CN \$0 \$0 St. Charles Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles, St. Louis and Jefferson Counties and St. Louis City. (was \$772 (was \$25 now \$772) now \$25) **Reason:** Technical correction to modify existing project description and length. Funding Source: NA SL St. Louis **CST** 6S3404 2022 CN Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. \$162 \$0 **MIDLAND** Project involves bridges A3173 and A3602. (was \$5,389 (was \$1,259 **BLVD** now \$5,551) now \$1,259) **Reason:** To delay an existing project from SFY 2021 to SFY 2022. **Funding Source:** Available STIP funds. SL Various Various 6P2421B 2021 CN Job Order Contracting for concrete pavement improvements (non-interstate) \$22 \$0 at various major route locations in the St. Louis District. (was \$750 (was \$52 now \$772) now \$52) **Reason:** To delay an existing project from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds. SW \$0 Greene OR 44 8S3217 2022 CN Pavement resurfacing on various outer roads in Springfield and Strafford. \$16 (was \$545 (was \$62 now \$561) now \$62) **Reason:** To modify an existing project length and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.



		To Adim			housands)		
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	US 60	8P3129	2021 CN	Upgrade pedestrian facilities to comply with ADA Transition Plan at various	\$29	\$2
				2021 RW	locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and various locations on Sunshine St. from Scenic Ave. to Kansas Expressway in Springfield. \$577,000 Statewide Trans Alt funds.	(was \$954 now \$983)	(was \$213 now \$215)
					Reason: To modify an existing project description and incorporate Transportation Alternatives funds from 8S3160. (August Administrative Amendment)		
					Funding Source: 8S3160		
SW	Greene	RT MM	8S3187	2021 CN	Pavement resurfacing and add shoulders from 0.1 mile south of I-44 to north	\$0	\$0
					of Rte. 60 in Greene County.	(was \$603	(was \$87
					Reason: To modify an existing project scope and length.	now \$603)	now \$87)
					Funding Source: NA		
SW Gr	Greene	CST		2022 CN	Pavement resurfacing on various outer road locations near Rte. 13 in north	\$7	\$0
		NORTON RD			Springfield.	(was \$242	(was \$35
					Reason: To delay an existing project from SFY 2021 to SFY 2022.	now \$249)	now \$35)
					Funding Source: Available STIP funds.		
SW	Jasper	MO 249	7P3407	2021 CN	Job Order Contracting to repair slides from Rte. 171 in Carterville to Rte.	-\$301	-\$27
			VV (Zora Street)	VV (Zora Street) near Joplin.	(was \$621	(was \$68	
						Reason: To modify an existing project budget and delay from SFY 2020 to SFY 2021.	now \$320)
					Funding Source: Available STIP funds.		
					Total:	-\$1,792	\$203





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834. County: Holt Engineering: 15 27 63 0 Route: RT B 1S3061 Job No.: R/W: 0 Length: 0.10 Construction: 748 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: Let With: 1S3136 853 Payments: 0 TIP #: Future Cost: **0** Estimate Total: Nodaway Pavement resurfacing from east of the Nodaway River bridge to Icon Road west of County: Engineering: 18 59 0 0 MO 46 Route: Maryville. 1S3221 R/W: 0 Job No.: 0 10.22 MPO: N Length: Construction: 0 778 0 Fund Cat: Taking Care Of System AC-State: State: 171 Local: FFOS: 0 0 0 Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total:

Aug-26-2020 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$511,000 District Operations Marion County: 50 Engineering: Route: RT A 2S3229 Job No.: R/W: 8.52 MPO: N Length: Construction: 526 0 0 Fund Cat: Taking Care Of System AC-State: State: 115 Local: 463 Low Type Resurfacing Anticipated Fed Cat: Sec Cat: Awd Date: Fall 20 **STBG** FFOS: 0 511 0 283204, 283205, 283306, 283209, 283305, TIP #: Future Cost: 582 **0** Estimate Total: Payments: 0 283348, 283302, 283349, 283331 Marion Pavement improvements from Rte. 36 to Rte. 19 at Center. County: 2 98 0 Engineering: RT H Route: Job No.: 2S3302 R/W: 0 Length: 13.65 MPO: N Construction: 1.315 Fund Cat: Taking Care Of System AC-State: 1,132 State: 283 Local: Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** FFOS: 0 283204, 283205, 283306, 283305, 283209, TIP #: Let With: Future Cost: 0 Estimate Total: 1,415 0 Payments: 283348, 283349, 283229, 283331 Shelby County: Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County. 2 55 0 0 Engineering: MO 168 Route: 2S3306 Job No.: R/W: 0 31.26 MPO: N Length: 670 Construction: Fund Cat: Taking Care Of System AC-State: 582 State: 145 Local: Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: STBG FFOS: 0 283204, 283205, 283305, 283209, 283348, Future Cost: TIP #: 0 Estimate Total: Payments: 283302, 283349, 283229, 283331

Aug-26-2020 Section 4 - 1 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2020 6/2021 6/2022 6/2023 6/2024 Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. County: Saline Engineering: 150 200 272 0 0 Route: RT YY Project involves twin bridges A0129. Job No.: 3S3127 R/W: Length: 0.12 MPO: N Construction: 2,620 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 3,243

Aug-26-2020 Section 4 - 1 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 Bridge replacement over the Missouri River near Rocheport. Design-Build. Project Cooper County: Engineering: 3,269 1,000 578 4,231 involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, Route: IS 70 \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and R/W: 1.545 513358 Job No.: \$100,000 Cooper County. Construction: 0 243,394 0 4.80 MPO: N Length: Fund Cat: Taking Care Of System Fed: 200,598 State: 45,950 Local: 4,200 FFOS: 0 177,909 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 254.01 Crawford Pavement resurfacing and add rumblestripes from Rte. J to Rte. 185. County: 60 707 Engineering: Route: RT N 5S3395 R/W: 21 Job No.: 18.10 MPO: N Length: Construction: 3,523 Fund Cat: Taking Care Of System AC-State: 3,448 State: 863 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2021 **STBG** 0 Payments: TIP#: Let With: 6S3517, 5S3290 Future Cost: **0** Estimate Total: 4,311 Washington Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. CC and on Rte. H from County: 28 35 242 0 0 Engineering: RT E Rte. 47 to Rte. WW. Route: Job No.: 5S3290 R/W: 31 16.95 MPO: N Length: 2,932 Construction: Fund Cat: Taking Care Of System AC-State: 2,593 647 State: Local: FFOS: 0 0 2021 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: Let With: 5S3395, 6S3517 Future Cost: 0 Estimate Total: 3,268

Aug-26-2020 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs. CE costs and R/W incidentals.

	nt project growth factor compounded annually is applied to right-of-way and construction costs in j	, 5, 4, and 5.	SIAILI	ISCAL I	EANTING	JJECT D			
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.			Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Clay Pavement resurfacing from Clinton County line to Rte. KK. US 169		Engineering:	5	5	10	74	0	0
Job No.:	483340		R/W:	0	0	0	0	0	(
Length:	4.23 MPO: Y		Construction:	0	0	0	994	0	0
Fund Cat: Sec Cat:	Taking Care Of System Fed: 866 State: 217 Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat:	V Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:		ite Total: 1,088	Payments:	0	0	0	0	0	0
County:	Jackson Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1		Engineering:	54	18	184	0	0	
Route: Job No.:	MO 291 Persels Road/Pfizer Way in Lee's Summit. 4P3255		R/W:	0	0	5	0	0	
Length:	0.46 MPO: Y			ŭ	Ť		U	v	
Fund Cat:	Taking Care Of System Fed: 1,382 State: 346	Local: 0	Construction:	0	0	1,521	0	0	(
Sec Cat:	Systems Operations Awd Date: 2021 Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	0
TIP#:	Let With: Future Cost: 0 Estima	ite Total: 1,782	Payments:	0	0	0	0	0	0
County:	Jackson Add intersection turn lanes and crosswalks at Gregory Boulevard.		Engineering:	5	50	93	0	0	C
Route: Job No.:	MO 350 483338		R/W:	0	0	0	0	0	0
Length:	0.16 MPO: Y		Construction:	0	0	421	0	0	0
Fund Cat:	Safety Fed: 507 State: 57	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Safety Awd Date: 2021 Anticipated Fed Cat:	Safety							
TIP #:	Let With: Future Cost: 0 Estima	te Total: 569	Payments:	0	0	0	0	0	,
County: Route:	Jackson Pavement resurfacing from Rte. 291 to Belmont Boulevard. MO 78		Engineering:	20	11	61	0	0	0
Job No.:	483258		R/W:	0	1	0	0	0	0
Length:	0.26 MPO: Y		Construction:	0	0	846	0	0	0
Fund Cat:	Taking Care Of System Fed: 736 State: 183		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Let With: 483251 Future Cost: 0 Estima	NHPP ate Total: 939	Payments:	0	0	0	0	0	C
				~					
County: Route:	Jackson Improve sight distance at Pink Hill Road. \$1,728,000 Open Container fund RT H	is.	Engineering:	200	106	104	0	0	0
Job No.:	4P3212		R/W:	0	33	0	0	0	(
Length:	0.17 MPO: Y		Construction:	0	0	1,780	0	0	(
	•	Local: 0	FFOS:	0	0	1,728	0	0	(
Sec Cat: TIP #:	Safety Awd Date: Fall 20 Anticipated Fed Cat: Let With: Future Cost: 0 Estima	Safety ate Total: 2,223	Payments:	0	0	0	0	0	(
· · · · · · · · · · · · · · · · · · ·	Det Willia Tuture Cost. V Estilla	10.11. 2,223	,	,					

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-26-2020 Section 4 - 1 District Kansas City TMA Dollars in Thousands





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Platte Pavement resurfacing from Platte County line to Rte. 273. County: Engineering: 60 50 155 0 0 Route: IS 29 Job No.: 4I3216 R/W: Length: 10.10 MPO: Y Construction: 7,160 0 Fund Cat: Taking Care Of System Fed: **6,628** State: 737 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: NHPP Sec Cat: Low Type Resurfacing Awd Date: 2021 490157 Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 7,425

Aug-26-2020 Section 4 - 2 District Kansas City TMA Dollars in Thousands

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Aug-26-2020 Section 4 - 1 District Central Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Charles Upgrade signing for wrong way counter-measures at various ramp locations in St. Engineering: 15 10 0 IS 64 Charles, St. Louis and Jefferson Counties and St. Louis City. Route: Job No.: 613498 R/W: Length: 66.74 MPO: Y Construction: 773 0 Fund Cat: Safety Fed: 718 State: 80 Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: **0** Estimate Total: 798 St. Louis Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project County: Engineering: 1 249 1,009 0 CST MIDLAND involves bridges A3173 and A3602. Route: BLVD R/W: 0 0 6S3404 Job No.: 5,551 Construction: 0 0 0.07 Length: Taking Care Of System Fund Cat: State: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP #: Let With: Future Cost: 6,811 **0** Estimate Total: County: Various Job Order Contracting for concrete pavement improvements (non-interstate) at various 52 0 0 Engineering: Route: Various major route locations in the St. Louis District. Job No.: 6P2421B R/W: 0 0.00 MPO: Y Length: 773 0 Construction: Fund Cat: Taking Care Of System AC-State: 660 165 State: Local: 0 0 0 0 FFOS: Awd Date: 2021 **STBG** Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 **5547B-14** Let With: Future Cost: **0** Estimate Total: 834

Aug-26-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Greene Pavement resurfacing on various outer roads in Springfield and Strafford. 8 54 Engineering: **OR 44** Route: Job No.: 8S3217 R/W: Length: 5.69 MPO: Y Construction: 0 561 0 Fund Cat: Taking Care Of System **623** Local: Fed: State: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: State Payments: 0 TIP#: GR2012 Let With: Future Cost: 0 Estimate Total: Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations Greene County: Engineering: 150 2 213 0 0 from 0.3 mile west of Illinois St. to Rte. 174 in Republic and various locations on Sunshine US 60 Route: St. from Scenic Ave. to Kansas Expressway in Springfield. \$577,000 Statewide Trans Alt R/W: 2 0 Job No.: 8P3129 fund Construction: 981 0 3.42 MPO: Y Length: Fund Cat: Taking Care Of System Fed: 960 State: 238 Local: FFOS: 577 N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG Sec Cat: 0 0 Payments: EN1801-18 Let With: 8S3179 TIP#: Future Cost: 1,348 **0** Estimate Total: Greene Pavement resurfacing and add shoulders from 0.1 mile south of I-44 to north of Rte. 60 in County: 40 47 0 Engineering: RT MM Route: Greene County. Job No.: 8S3187 R/W: 0 3.76 MPO: Y Length: 603 Construction: Fund Cat: Taking Care Of System AC-State: 552 138 State: Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: Let With: 8S3216, 8S3188 Future Cost: 690 TIP #: **0** Estimate Total: County: Greene Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield. 27 Engineering: 8 CST NORTON RD Route: Job No.: 8S3218 R/W: 0 Length: 0.47 MPO: Y Construction: 249 Fund Cat: Taking Care Of System AC-State: 227 State: 57 Local: 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 GR2013 Let With: 8S3219 TIP #: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Aug-26-2020 Section 4 - 1 District Southwest Dollars in Thousands

 $^{{\}bf *} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$

Section 6 – Federal Transit Administration "Mobility for All Pilot Program" August Administrative Modification

Federal Transit Administration "Mobility for All" Pilot Program

The Federal Transit Administration is authorized under Section 3006(b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015) to award grants for innovative coordinated access and mobility projects for the transportation disadvantaged population that improve the coordination of transportation services and non-emergency medical transportation services. The FTA selected the Missouri Rural Health Association (MRHA) \$489,637 project proposal to receive \$391,709 in federal funds for the project. MRHA will provide the \$97,928 local match. This grant will be administered directly by the FTA.

SFY 2021 August Amendment

MHTC Approval 08/12/2020 ONEDOT Approval 08/13/2020 MPO Projects Provided for Information Purposes Only

2020 - 2024 STIP Highway and Bridge Construction Schedule August Amendment

Distric	t County	Route	Job No.	Tentative Award State Fiscal Year and Change by Typ	d	(Dollars in T Change in Construction and Right of Way Funds	Thousands) Change in Engineering Funds
NW	Andrew	RT K	1S3365	j	Pavement resurfacing from I-29 to Rte. 59 in St. Joseph. Reason: To add project to improve the pavement. Funding Source: Available STIP funds.	\$813	\$72
NW	Buchanan	US 59	1S3364]	Pavement resurfacing on St. Joseph Avenue from north of Rte. K to Krug Park Drive and from Middleton Street to I-229 ramps in St. Joseph. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$876	\$88
NW	Daviess	US 69	1P3366]	Pavement resurfacing from Rte. C at Pattonsburg to I-35. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$1,046	\$80
NE	Marion	RT DD	2S3348		Pavement resurfacing from Rte. 36 to end of state maintenance near Huntington Lane. \$15,750 District Operation funds. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$265	\$32
NE	Marion	RT Z	2S3349		Pavement preservation treatment from Rte. C to Rte. 36 near Monroe City. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$165	\$15
CD	Camden	RT J	5S3321		Bridge removal over the Niangua River. Project involves bridge S0391. Reason: To add project to remove bridge. Funding Source: Available STIP funds.	\$215	\$31
SL	St. Charles	MO 370	6P3325	-	Pavement repair from I-270 to east of Elm Point Road. \$2,800,000 District Operation funds. Reason: To modify an existing project scope and budget. Funding Source: District Operating Budget and available STIP funds.	\$1,419	\$151

MHTC Electronic Ballot Meeting 1 of 3 August 12, 2020

Attachment 1

2020 - 2024 STIP Highway and Bridge Construction Schedule August Amendment

				TF 4.4*		(Dollars in T	Thousands)
Distri	ct County	Route	Job No.	Tentative Award State Fiscal Year and Change by Typ	d	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	IS 70	613356	2021 CN	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon.	\$1,131	\$164
					Reason: To modify an existing project budget.		
					Funding Source: Available STIP funds.		
SL	St. Louis	MO 100	6S3259B	2021 RW	Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. \$336,640 Surface Transportation Block Grant and \$84,160 City of Des Peres.	\$380	\$62
					Reason: To add project for streetscape enhancements.		
					Funding Source: Surface Transportation Block Grant and City of Des Peres funds.		
SW	Christian	MO 14	8P3206		High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.	\$232	\$51
					Reason: To add project to improve safety.		
					Funding Source: Available STIP funds.		
SW	Greene	OR 44	8S3219	2022 CN	Pavement resurfacing from FR 112 to 0.2 mile west of Rte. 13 in Springfield.	\$227	\$31
					Reason: To add project to improve pavement.		
					Funding Source: Available STIP funds.		
SW	Greene	US 60	8P0683E	2023 CN 2021 RW	Add interchange at Rte. 125 in Rogersville. \$4,535,000 Open Container funds.	\$7,342	-\$260
					Reason: To modify an existing project description and budget, split Open Container funds to 7P3210 and incorporate Open Container funds from 8S3160 and 0P3023. (August Administrative Amendment)		
					Funding Source: Available STIP and Open Container funds. (8S3160 and 0P3023)		

MHTC Electronic Ballot Meeting 2 of 3 August 12, 2020

2020 - 2024 STIP Highway and Bridge Construction Schedule August Amendment

				Tentative		(Dollars in 7	Thousands)
District	County	Route	Job No.	Award State Fiscal Year an Change by Ty	d	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	RT B	8S3216	2021 CN	Pavement resurfacing from Rte. 266 to I-44 in Springfield. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$178	\$20
SW	Greene	RT NN	8S3205	2021 CN	Pavement resurfacing from 0.1 mile south of Farm Road 197 to 0.1 mile east of Rte. J in Christian County. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$502	\$58
SW	Greene	CST NORTON RD	8S3179	2022 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Norton Road near Rte. 13 in Springfield. Reason: To add project to improve ADA access. Funding Source: Available STIP funds.	\$240	\$47
SE	Perry	MO 51	9P3585	2022 CN	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT. Reason: To modify an existing project description and budget and delay from SFY 2020 to SFY 2022. Funding Source: IDOT and available STIP funds.	\$9,109	\$1,623

Total: \$24,140 \$2,265





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Pavement resurfacing from Rte. C at Pattonsburg to I-35. County: **Daviess** Engineering: 80 0 0 Route: US 69 Job No.: 1P3366 R/W: Length: 9.50 MPO: N Construction: 1,046 0 Fund Cat: Taking Care Of System 901 **225** Local: AC-State: State: FFOS: 0 0 0 0 **STBG** Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Let With: 1S1045 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,120

Aug-13-2020 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Aug-13-2020 Section 4 - 1 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Bridge removal over the Niangua River. Project involves bridge S0391. County: Camden Engineering: 3 32 0 0 Route: RT J Job No.: 5S3321 R/W: 0 Length: 0.12 MPO: N Construction: 215 0 Fund Cat: Taking Care Of System AC-State: 200 State: 50 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2021 Anticipated Fed Cat: **STBG**

0 Estimate Total:

Payments:

Aug-13-2020 Section 4 - 1 District Central Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING

7/2019- 7/2020- 7/2021- 7/2023- 7/202

Engineering	g includes PE cost	s, CE costs and	d R/W incidental	S.						Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024	ı
County: Route:	Perry MO 51	0	rehabilitation ares bridge L0135.		over Mississippi River "Cl from IDOT.	hester Bı	ridge". l	Project	Engineering	: 40	40	40	1,686	0	0	l
Job No.:	9P3585		os orrage nores.	00,000,000					R/W	: 0	0	0	0	0	0	ı
Length:	0.40	MPO: N							Construction	. 0	0	0	10,609	0	0	l
Fund Cat:	Statewide Inters	state And Maj	or Bridge		Fed: 7,022	State:	353	Local: 5,								l
Sec Cat:	Rehab And Reco	onst A	wd Date:	2022	Anticipated Fed Cat:]	NHPP	FFOS	: 0	0	0	5,000	0	0	l
TIP #:	Let	With:			Future Cost:	0 E	stimate	Γotal: 12 ,	Payments	: 0	0	0	0	0	0	l

Aug-13-2020 Section 4 - 1 District Southeast Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. Pavement resurfacing from I-29 to Rte. 59 in St. Joseph. County: Andrew Engineering: 72 0 RT K Route: Job No.: 1S3365 R/W: Length: 8.34 MPO: Y Construction: 813 0 Fund Cat: Taking Care Of System 707 State: 178 AC-State: Local: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: **STBG** Let With: 1S3299, 1S3364 Payments: 0 TIP #: Future Cost: **0** Estimate Total: Buchanan Pavement resurfacing on St. Joseph Avenue from north of Rte. K to Krug Park Drive and County: Engineering: 0 88 0 0 from Middleton Street to I-229 ramps in St. Joseph. Route: **US 59** 1S3364 R/W: 0 Job No.: 1.76 MPO: Y Length: Construction: 0 876 0 Fund Cat: Taking Care Of System AC-State: 771 State: 193 Local: FFOS: 0 0 Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: 1S3299, 1S3365 Future Cost: **0** Estimate Total:

Aug-13-2020 Section 4 - 1 District Northwest Dollars in Thousands

 $^{{\}bf *} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$



Jefferson City, MO 65102

0



TIP#:

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 Pavement repair from I-270 to east of Elm Point Road. \$2,800,000 District Operation County: St. Charles Engineering: 200 424 0 MO 370 Route: Job No.: 6P3325 R/W: Length: 6.16 MPO: Y Construction: 4,037 0 Fund Cat: Taking Care Of System 892 Local: Fed: **3.570** State: FFOS: 2,800 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4,662 St. Charles Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon. County: 55 200 371 Engineering: **IS 70** Route: 613356 R/W: Job No.: 0 3.81 MPO: Y Length: Construction: 4,077 Fund Cat: Taking Care Of System Fed: 4,182 State: 466 Local: FFOS: 0 **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4.703 County: St. Louis Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. 24 38 0 Engineering: MO 100 \$336,640 Surface Transportation Block Grant and \$84,160 City of Des Peres. Route: 6S3259B Job No.: R/W: 39 0 1.06 MPO: Y Length: 341 0 0 Construction: Fund Cat: Taking Care Of System Fed: 353 State: 35 Local: 54 0 38 321 0 FFOS: Awd Date: 2022 Anticipated Fed Cat: NHPP Sec Cat: **Preventive Maint**

0 Estimate Total:

Payments:

Let With: 6S3259, 6S3259C

Aug-13-2020 Section 4 - 1 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Christian High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Engineering: 18 33 MO 14 Richwood Road. Route: Job No.: 8P3206 R/W: Length: 0.60 MPO: Y Construction: 0 232 0 Fund Cat: Safety Fed: 255 State: 28 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP #: Future Cost: **0** Estimate Total: 283 Greene Pavement resurfacing from FR 112 to 0.2 mile west of Rte. 13 in Springfield. County: 8 23 Engineering: Route: **OR 44** 8S3219 R/W: Job No.: 1.84 MPO: Y Length: Construction: 227 Fund Cat: Taking Care Of System Fed: State: 258 Local: FFOS: Anticipated Fed Cat: Thin Lift Overlay Awd Date: 2022 State Payments: TIP #: **GR2014** Let With: 8S3218 Future Cost: **0** Estimate Total: 258 Greene Add interchange at Rte. 125 in Rogersville. \$4,535,000 Open Container funds. County: 493 832 735 100 1,127 Engineering: Route: US 60 Job No.: 8P0683E R/W: 0 3,687 1.02 MPO: Y Length: 17,890 0 Construction: Fund Cat: Flexible & Other Fed: 21.933 State: 2,438 Local: 0 527 FFOS: 0 4,008 Awd Date: 2023 Anticipated Fed Cat: Sec Cat: Regional Safety Payments: 0 RG0901 Let With: Future Cost: 0 Estimate Total: 24,864 TIP #: County: Greene Operational and safety improvements and upgrade sidewalk to comply with the ADA Engineering: 644 194 1.057 BU 65 Transition Plan on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James Route: 883160 River Freeway) in Springfield. \$677,000 Open Container funds. 228 Job No.: R/W: 0 8.10 MPO: Y Length: Construction: 0 4,779 Fund Cat: Taking Care Of System State: 1,380 Fed: 5,522 Local: FFOS: 677 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 0 Let With: 8S3117, 8S3112, 8P3050B, 8S3175 0 Estimate Total: 6,902 TIP #: Future Cost: Greene Pavement resurfacing from Rte. 266 to I-44 in Springfield. County: 20 0 0 Engineering: Route: RT B 8S3216 R/W: 0 Job No.: 0.84 MPO: Y Length: Construction: 178 Fund Cat: Taking Care Of System AC-State: 158 State: 40 Local: FFOS: 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: SP2016 Let With: 8S3187, 8S3188 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING

7/2019- 7/2020- 7/2021- 7/2022- 7/2023
6/2023 6/2023 6/2024

Engineering	includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
County: Route:	Greene Pavement resurfacing from 0.1 mile south of Farm Road 197 to 0.1 mile east of Rte. J in Engine RT NN Christian County.	ering: 0	0	58	0	0	0
	883205	R/W: 0	0	0	0	0	0
Length:	4.34 MPO: Y	ction: 0	0	502	0	0	0
Fund Cat:	Taking Care Of System AC-State: 448 State: 112 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG		0	0	0	0	0
TIP #:	OK2001 Let With: Future Cost: 0 Estimate Total: 560 Pays	nents: 0	0	0	0	0	U
County: Route:	Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan along Norton Road Engine CST NORTON RD near Rte. 13 in Springfield.	ering: 0	0	24	23	0	0
Job No.:	883179	R/W: 0	0	15	0	0	0
Length:	0.18 MPO: Y Constru	ction: 0	0	0	225	0	0
Fund Cat:	Taking Care Of System AC-State: 230 State: 57 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG	103.		U	U	U	U
TIP#:	EN2013 Let With: 8P3129 Future Cost: 0 Estimate Total: 287 Pays	ments: 0	0	0	0	0	0

Aug-13-2020 Section 4 - 2 District Southwest TMA Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

2020 - 2024 STIP Multimodal Operations August Amendment

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Dunklin	NA	2021 Aviation	Reconstruct Runway 18/36	\$3,450
				Reason: To add project to improve safety and pavement conditions at Malden Regional Airport	
				Funding Source: FAA Airport Improvement Program funds, \$3,100; Local funds, \$350	
sw	Barry	NA	2021 Aviation	Runway 18/36 grading	\$10,400
				Reason: To add project to improve safety and capacity at Monett Regional Airport	
				Funding Source: FAA Airport Improvement Program funds, \$10,400	
NE	Randolph	NA	2021 Aviation	Reconstruct Runway 13/31 and rehabilitate runway lighting system	\$6,000
				Reason: To add project to improve safety and pavement conditions at Omar N. Bradley Airport	
				Funding Source: FAA Airport Improvement Program funds, \$6,000	

SFY 2021 July Administrative Amendment

MHTC Approval 07/21/2020 ONEDOT Approval 08/06/2020 MPO Projects Provided for Information Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

7/2020-

		(I	Dollars in	Thousands)	6/2020	6/2024
District: NW County: Andrew Route: BU 71 Job No: 1S3418	Scoping for pavement improvements in the southbound lane from Price Street to Swenson Drive and in the northbound lane from Price Street to I-29. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Atchison Route: US 136 Job No: 1P3397	Scoping for bridge improvements over I-29 west of Rte. 275 in Rockport. Project involves bridge A2379. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Buchanan Route: US 169 Job No: 1P3369	Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. Joseph. Reason: To add scoping project to improve intersection.	Fed: \$59	State: \$7	Local: \$0	\$0 (was \$0 now \$0)	\$66 (was \$0 now \$66)
District: NW County: Buchanan Route: US 169 Job No: 1P3370	Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph. Reason: To add scoping project to improve intersection.	Fed: \$92	State: \$10	Local: \$0	\$0 (was \$0 now \$0)	\$102 (was \$0 now \$102)
District: NW County: Carroll Route: RT JJ Job No: 1S3398	Scoping for bridge improvements over Wekenda Creek 2.7 miles north of Rte. DD near Norborne. Project involves bridge N0826. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Chariton Route: MO 129 Job No: 1S3399	Scoping for pavement improvements from Macon County line to Rte. 24 in Salisbury. Reason: To add scoping project to improve pavement.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)



State Fiscal Year Project Budgeting (District Engineering)

<i>D</i>		(I	Oollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: NW County: Clinton Route: MO 33 Job No: 1S3417	Scoping for pavement improvements from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 to Clay County line in Lathrop. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Grundy Route: RT E Job No: 1S3401	Scoping for bridge improvements over Medicine Creek 0.2 mile east of Laredo. Project involves bridge X0153. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Holt Route: US 59 Job No: 1S3411	Scoping for pavement improvements from I-29 near Craig to I-29 north of Oregon. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Linn Route: MO 5 Job No: 1P3408	Scoping for pavement improvements from Rte. 36 to Chariton County line near Marceline. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Linn Route: RT B Job No: 1S3400	Scoping for bridge improvements over Parson Creek 0.6 mile west of Rte. 139. Project involves bridge A1802. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
District: NW County: Sullivan Route: RT OO Job No: 1S3407	Scoping for bridge improvements over Locust Creek 4.5 miles north of Milan. Project involves bridge N0973. Reason: To add scoping project to improve bridge.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)



State Fiscal Year Project Budgeting (District Engineering)

	,	•	(1	Oollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
Route:	NW Sullivan Various 1P3419	Scoping for slide repairs at various locations on Rte. 5 and Rte. 6. Potential ER project. Reason: To add scoping project to repair slides.	AC-State: \$152	State: \$38	Local: \$0	\$0 (was \$0 now \$0)	\$190 (was \$0 now \$190)
Route:	NW Various Various 1P3395	Surveying to sell excess right of way parcels at various locations in the Northwest District. Reason: To add scoping project to survey excess right way.	Fed: \$0	State: \$100	Local: \$0	\$0 (was \$0 now \$0)	\$100 (was \$0 now \$100)
Route:	NW Various VARIOUS 1S3413	Scoping for bridge preventative maintenance at various locations in the Northwest District. Reason: To add scoping project to improve bridges.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
Route:	NW Various VARIOUS 1S3414	Scoping for bridge replacements at various locations in the Northwest District. Reason: To add scoping project to improve bridges.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
Route:	NW Various VARIOUS 1S3415	Scoping for bridge rehabilitation at various locations in the Northwest District. Reason: To add scoping project to improve bridges.	Fed: \$2	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$3 (was \$0 now \$3)
Route:	NE Lincoln West Outer Road 61 2S3368	Scoping to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. Reason: To add scoping project to construct roadway.	Fed: \$0	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)



State Fiscal Year Project Budgeting (District Engineering)

Б	·		(Dollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: NE County: Macon Route: Various Job No: 2P3394	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound. Reason: To add scoping project to upgrade pedestrian facilities.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: NE County: Various Route: Various Job No: 2P3395	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry and Paynesville. Reason: To add scoping project to upgrade pedestrian facilities.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: NE County: Various Route: Various Job No: 2P3396	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Leonard and Farber. Reason: To add scoping project to upgrade pedestrian facilities.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: NE County: Various Route: Various Job No: 2P3397	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs. Reason: To add scoping project to upgrade pedestrian facilities.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: NE County: Various Route: Various Job No: 2P3398	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray and Colony. Reason: To add scoping project to upgrade pedestrian facilities.	Fed: \$2	State: \$0	Local: \$0	\$0 (was \$0 now \$0)	\$2 (was \$0 now \$2)
District: NE County: Warren Route: IS 70 Job No: 2I3400	Scoping for interchange improvements at Stracks Church County Road near Wright City. Reason: To add scoping project to improve interchange.	Fed: \$9	State: \$1	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)



State Fiscal Year Project Budgeting (District Engineering)

<i>D</i> -	v		(Dollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: KC County: Cass Route: MO 291 Job No: 4P3488	Scoping for intersection improvements at Rte 58 east junction. Reason: To add scoping project to improve intersection.	Fed: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Cass Route: MO 7 Job No: 4S3495	Scoping for bridge replacement over Big Creek 0.3 miles north of Raffurty Road and 0.9 miles south of First Street near Pleasant Hill. Project involves bridge L0023. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: US 169 Job No: 4S3503	Scoping for bridge rehabilitation over Burlington Northern Santa Fe Railroad 2.7 miles north of Harlem Road and 0.6 miles south of Rte. 9. Project involves bridge A4642. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: IS 29 Job No: 4I3493	Scoping for bridge replacement over Parvin Road 0.7 miles north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: MO 291 Job No: 4P3499	Scoping for bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 miles south of Leonard Street. Project involves bridge A2503. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: MO 33 Job No: 4S3507	Scoping for intersection improvements at 19th Street in Kearney. Reason: To add scoping project to improve intersection.	AC-State \$16	: State:	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)



State Fiscal Year Project Budgeting (District Engineering)

L)	·	(I	Oollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: KC County: Clay Route: US 69 Job No: 4S3478	Scoping for new sidewalks from Agnes Avenue to N. Cleveland Avenue. Reason: To add scoping project to improve ADA access.	AC-State: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: US 69 Job No: 4S3482	Scoping for roadway improvements and addition of a share used path from Highland Avenue to Chouteau Trafficway. Reason: To add scoping project to improve roadway.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: MO 9 Job No: 4S3496	Scoping for bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Clay Route: RP IS29S TO IS35N Job No: 4I3484	Scoping for slide repair on ramp from southbound I-29 to northbound I-35. Reason: To add scoping project to repair slide.	AC-State: \$455	State: \$51	Local: \$0	\$0 (was \$0 now \$0)	\$506 (was \$0 now \$506)
District: KC County: Jackson Route: US 24 Job No: 4P3500	Scoping for bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: MO 291 Job No: 4P3472	Scoping for surveying to determine the limits of the underground mine from Truman Road to TC Lea Road. Reason: To modify an existing scoping project to survey for underground mine.	AC-State: \$180	State: \$45	Local: \$0	\$0 (was \$125 now \$125)	\$100 (was \$0 now \$100)



State Fiscal Year Project Budgeting (District Engineering)

	V	(Dollars in Thousands)			7/2019- 6/2020	7/2020- 6/2024
District: KC County: Jackson Route: IS 49 Job No: 4I3494	Scoping for bridge replacement over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridge L0530. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: US 50 Job No: 4P3502	Scoping for slope protection repair between O'Brien Street and Third Street. Reason: To add scoping project to repair slope protection.	AC-State: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: IS 70 Job No: 4I3491	Scoping for bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and 0.2 mile east of Sterling Road. Project involves twin bridges L0973. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: IS 70 Job No: 4I3518	Scoping to add median barrier from Manchester Trafficway to IS 670. Reason: To add scoping project to add median barrier.	Fed: \$18	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: US 71 Job No: 4S3490	Scoping for bridge replacement over Rte. W (Bannister Road) 0.6 mile north of I-435 and 1 mile south of Blue River Road. Project involves twin bridges L0842. Reason: To add scoping project to improve bridges.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: PED CYPRESS OVER Job No: 4S3509	Scoping for bridge improvements over I-70 from Cypress Street to Oakley Street. Projects include bridges A0318, A0319 and the Cypress Pedestrian Bridge. Reason: To add scoping project to improve bridges.	AC-State: \$24	State: \$6	Local: \$0	\$0 (was \$0 now \$0)	\$30 (was \$0 now \$30)



State Fiscal Year Project Budgeting (District Engineering)

D		(I	Dollars in	Thousands)	7/2019- 6/2020	7/2020- 6/2024
District: KC County: Johnson Route: US 50	Scoping for bridge rehabilitation over South Fork Blackwater River 1 mile west of county road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.	Fed: \$16	State: \$4	Local:	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
Job No: 3P3216	Reason: To add scoping project to improve bridge.					
District: KC	Scoping for safety improvements along the Rte. 50 corridor in Johnson	F 1	G	т 1	\$0	\$20
County: Johnson	County.	Fed:	State:	Local:	(was \$0	(was \$0
Route: US 50		\$18	\$2	\$0	now \$0)	now \$20)
Job No: 3P3218	Reason: To add scoping project to improve safety.					
District: KC	Scoping for pavement resurfacing from Rte. 13 to Rte. 23.		G	- ·	\$0	\$20
County: Johnson		AC-State:	State:	Local:	(was \$0	(was \$0
Route: RT Y		\$16	\$4	\$0	now \$0)	now \$20)
Job No: 3S3220	Reason: To add scoping project to improve pavement.				,	,
District: KC	Scoping for intersection improvements at the intersection of Rte. 23.	F 1	Ct. t	т 1	\$0	\$20
County: Lafayette		Fed:	State:	Local:	(was \$0	(was \$0
Route: MO 20		\$18	\$2	\$0	now \$0)	now \$20)
Job No: 3S3217	Reason: To add scoping project to improve intersection.					
District: KC	Scoping for pavement resurfacing from Jackson County line to Johnson	1000	G	T 1	\$0	\$20
County: Lafayette	Drive.	AC-State:	State:	Local:	(was \$0	(was \$0
Route: IS 70		\$18	\$2	\$0	now \$0)	now \$20)
Job No: 3I3222	Reason: To add scoping project to improve pavement.				,	,
District: KC	Scoping for slide repair at Rte. BB.	1000	G: :	T 1	\$0	\$20
County: Pettis		AC-State:	State:	Local:	(was \$0	(was \$0
Route: US 65		\$16	\$4	\$0	now \$0)	now \$20)
Job No: 3P3219	Reason: To add scoping project to repair slide.				. ,	,



State Fiscal Year Project Budgeting (District Engineering)

<i>D</i>	•		(Dollars in Thousands)		7/2019- 6/2020	7/2020- 6/2024
District: KC County: Platte Route: IS 635 Job No: 4I3519	Scoping for bridge rehabilitation over Missouri River. Project involves bridge A1800. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Ray Route: MO 10 Job No: 3P3194B	Scoping for pavement resurfacing from Merrifield Lane to Carroll County Line. Reason: To add scoping project to improve pavement.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Ray Route: MO 13 Job No: 3P3108B	Scoping for pavement resurfacing, repair and marking, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue. Reason: To add scoping project to improve roadway.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Ray Route: RT Z Job No: 3S3215	Scoping for bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Various Route: Various Job No: 3P3223	Scoping for slide repairs at various locations in the rural Kansas City district. Reason: To add scoping project to repair slides.	AC-State	State: \$4	Local: \$0	\$0 (was \$0 now \$0)	\$20 (was \$0 now \$20)
District: KC County: Various Route: Various Job No: 4P3508	Scoping for sign truss inspections on various routes in the urban Kansas City district. Reason: To add scoping project for sign truss inspections.	Fed: \$120	State: \$30	Local: \$0	\$0 (was \$0 now \$0)	\$150 (was \$0 now \$150)



State Fiscal Year Project Budgeting (District Engineering)

7/2020-

		(I	Dollars in	Thousands)	6/2020	6/2024
District: CD County: Callaway Route: US 54 Job No: 5P3497	Scoping for additional lanes north of Missouri River Bridge in Jefferson City. Reason: To add scoping project to improve roadway.	AC-State: \$320	State: \$80	Local: \$0	\$0 (was \$0 now \$0)	\$400 (was \$0 now \$400)
District: CD County: Osage Route: US 63 Job No: 5P3489	Scoping for corridor improvements from Rte. JJ north of Freeburg to 2.5 miles south of Rte. E. Reason: To add scoping project to improve roadway.	Fed: \$64	State: \$16	Local: \$0	\$0 (was \$0 now \$0)	\$80 (was \$0 now \$80)
District: SL County: Jefferson Route: RT MM Job No: 6S3575	Scoping for pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road and on Rte. F from Rte. O to end of state maintenance. Reason: To add scoping project to improve pavement and guardrail.	AC-State: \$80	State: \$20	Local: \$0	\$0 (was \$0 now \$0)	\$100 (was \$0 now \$100)
District: SW County: McDonald Route: US 71 Job No: 7P3372B	Scoping for streambank stabilization and repairs at Little Sugar Creek 2.5 miles south of Jane. Reason: To add scoping project to address streambank erosion.	AC-State: \$8	State: \$2	Local: \$0	\$0 (was \$0 now \$0)	\$10 (was \$0 now \$10)
District: SW County: Various Route: Various Job No: 7P3372	Scoping for slide repairs and streambank stabilization at various locations in the rural Southwest District. Reason: To modify an existing scoping project to include slide repairs.	AC-State: \$168	State: \$42	Local: \$0	\$0 (was \$10 now \$10)	\$170 (was \$30 now \$200)
		Fed: \$2,193	State: \$557	Local: \$0	District E	ngineering: \$2,585



(Dollars in Thousands)

							· ·
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Harrison	RT V	1S3122	2021 CN	Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near	\$0	\$5
				2021 RW	Cainsville. Project involves bridge N0373. Reason: To modify an existing project budget to add right of way.	(was \$609 now \$609)	(was \$56 now \$61)
					Funding Source: Available STIP funds.		
NW	Mercer	RT BB	1S3161	2021 CN	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of	\$56	\$5
				2021 RW	Rte. 65, near Mercer. Project involves bridge N0855.	(was \$297 now \$353)	(was \$32 now \$37)
				Reason: To modify an existing project budget and add right of way. Funding Source: Available STIP funds.	now \$353)	110W \$37)	
Statewide	Various	Various	0P3004G	2021 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$1,374	\$0
					Reason: To split project to 7S3378. (July Amendment) Funding Source: NA	(was \$4,033 now \$2,659)	(was \$0 now \$0)
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$2,048	\$0
					Reason: To split project to 4I2006, 4S3477, 6S3520, 7S3430 and split from 4I2006Z. (July Amendment, July Administrative Amendment, July Administrative Modification) Funding Source: 4I2006Z	(was \$15,579 now \$13,531)	(was \$0 now \$0)
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$5,388	\$0
					Reason: To split project to 4S3483, 4S3477Z and 6P3518. (July Amendment) Funding Source: NA	(was \$37,588 now \$32,200)	(was \$0 now \$0)



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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Audrain	US 54	2P3156	2022 CN	Intersection improvements at Rte. 19 north junction (Basinger Corner) north	\$6	\$0
				2021 RW	of Laddonia. \$2,346,000 Open Container funds. Reason: To modify an existing project description and budget and deleright of way from SFY 2020 to SFY 2021.		(was \$361 now \$361)
					Funding Source: Available STIP funds.		
NE	Lincoln	CST	2S3359	2021 CN	Bridge removal over Cuivre River in Moscow Mills. Project involves bridge	\$158	\$11
		SECOND ST		2021 RW	3500003. \$20,000 city of Moscow Mills, \$20,000 Lincoln County and \$113,000 District Operation funds.	(was \$2	(was \$18
					Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021.	now \$160)	now \$29)
					Funding Source: City of Moscow Mills, Lincoln County, District Operating Budget and available STIP funds.		
NE	Pike	US 54	2P3260	2022 CN	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge	-\$78	-\$6
					A3483.	(was \$327	(was \$32
					Reason: To modify an existing project budget and delay from SFY 2020 to SFY 2022.	now \$249)	now \$26)
					Funding Source: Available STIP funds.		
NE	Various	Various	2P3262	2021 CN	Job Order Contracting for guardrail repair at various locations in Randolph,	-\$91	-\$5
			Shelby, Marion, Monroe, Ralls, Audrain, Pike, Montgomery, Lincoln and Warren Counties. Reason: To modify an existing project description, delay project from S		(was \$400 now \$309)	(was \$30 now \$25)	
					2020 to SFY 2021 and split project to 2P3262B. (July Administrative Amendment)		
					Funding Source: Available STIP funds.		

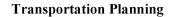


(Dollars in Thousands)

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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Various	Various	2P3262B	2021 CN	Job Order Contracting for guardrail repair at various locations in Schuyler, Scotland, Clark, Adair, Knox, Lewis and Macon Counties. Reason: To split project from 2P3262. (July Administrative Amendment) Funding Source: 2P3262	\$103 (was \$0 now \$103)	\$9 (was \$0 now \$9)
KC	Clay	IS 35	412006	2021 CN	Add interchange south of Rte. 92 at 19th Street in Kearney. \$19,416,000 city of Kearney and \$5,000,000 Cost Share funds. Reason: To modify an existing project description and funding source and split project from 0P3004H. (July Administrative Amendment) Funding Source: 0P3004H and available STIP funds.	\$690 (was \$23,825 now \$24,515)	\$110 (was \$2,707 now \$2,817)
KC	Lafayette	IS 70	0I3006H	2021 CN	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$8 (was \$250 now \$258)	\$0 (was \$23 now \$23)
KC	Various	Various	3I3103	2023 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District. Reason: To modify an existing project budget and split from 3I3066. (July Administrative Modification) Funding Source: Available STIP funds and 3I3066.	\$1,210 (was \$975 now \$2,185)	\$0 (was \$40 now \$40)



	,			Tentative	·	(Dollars in T Change in	housands)
				Award State		Construction	Change in
District	Country	Dauta	Job No.	Fiscal Year and Change by Type	Description of Location / Improvement / Funding	and Right of Way Funds	Engineering Funds
	County	Route					
SL	Franklin	RT MM	6S3368	2022 CN	Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders	\$1,114	\$50
				2021 RW	and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.	(was \$3,852 now \$4,966)	(was \$503 now \$553)
					Reason: To modify an existing project description and budget and delay from SFY 2021 to SFY 2022.	110w \$4,700)	now \$555)
					Funding Source: Available STIP funds.		
SL	St. Louis	CRD	6S3495	2021 CN	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to	\$36	\$11
		SEVEN PINES DR		2021 RW	Bennington Place. Project involves bridges A5744, A5745 and A5746.	(was \$1,947	(was \$301
					Reason: To modify an existing project budget to add right of way.	now \$1,983)	now \$312)
					Funding Source: Available STIP funds.		
SW	Benton	MO 7	7P3417	2021 CN	Pavement preservation treatment on various minor routes in Benton, Dallas,	-\$981	-\$47
					Polk, Hickory, Henry, Bates, and Pettis counties.	(was \$3,399	(was \$297
					Reason: To modify an existing project scope and budget and split to 7P3417B. (July Administrative Amendment)	now \$2,418)	now \$250)
					Funding Source: NA		
SW	Christian	RT ZZ	7P3417B	2021 CN	Pavement preservation treatment on various minor routes in Barry, Christian,	\$1,366	\$130
					Dade, Lawrence, Newton, and Taney counties.	(was \$0	(was \$0
					Reason: To split project from 7P3417. (July Administrative Amendment)	now \$1,366)	now \$130)
					Funding Source: 7P3417		
					Total:	-\$5,213	\$273

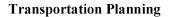




2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

_					l	. YEAR PROJECT (ENGINEERING)	
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Atchison	Scoping for bridge improvements over	er I-29 west of Rte. 275	in Rockport. Project inve	olves bridge A2379.	0	0	3
Route: US 136 Job No: 1P3397		Fed	State	Local			
Anticipated Federal Category: NHPP		3	0	0			
				Future Cost: 1,001 - 2,000			
County: Carroll	Scoping for bridge improvements over	er Wekenda Creek 2.7 n	niles north of Rte. DD nea	ar Norborne. Project	0	0	3
Route: RT JJ Job No: 1S3398	involves bridge N0826.						
Anticipated Federal Category: NHPP	•	Fed	State	Local			
		3	0	0			
				Future Cost: 1 - 300			
County: Chariton	Scoping for pavement improvements from Macon County line to Rte. 24 in Salisbury.					0	3
Route: MO 129 Job No: 1S3399		Fed	State	Local			
Anticipated Federal Category: NHPP		3	0	0			
				Future Cost: 1,001 - 2,000			
County: Clinton	Scoping for pavement improvements	from Rte. 36 to Rte. 11	6 near Plattsburg		0	0	3
Route: MO 33 Job No: 1S3417	and from Rte. 116 to Clay County line	e in Lathrop.					
Anticipated Federal Category: STBG	-	AC-State	State	Local			
		3	0	0			
				Future Cost: 1,001 - 2,000			





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

					YEAR PROJECT ENGINEERING)	BUDGETING
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Grundy Route: RT E Anticipated Federal Category: N	Job No: 15: IHPP	3401	Scoping for bridge improvements over Medicine Creek 0.2 mile east of Laredo. Project involves bridge X0153. Fed State Local 3 0 0 0 Future Cost: 301 - 1,000	0	0	3
County: Holt Route: US 59 Anticipated Federal Category: S 7	Job No: 15	3411	Scoping for pavement improvements from I-29 near Craig to I-29 north of Oregon. AC-State State Local 3 0 0 Future Cost: 1,001 - 2,000	0	0	3
County: Linn Route: MO 5 Anticipated Federal Category: S 7	Job No: 1P . TBG	3408	Scoping for pavement improvements from Rte. 36 to Chariton County line near Marceline. AC-State State Local 3 0 0 0 Future Cost: 301 - 1,000	0	0	3
County: Linn Route: RT B Anticipated Federal Category: N	Job No: 15 . I HPP	3400	Scoping for bridge improvements over Parson Creek 0.6 mile west of Rte. 139. Project involves bridge A1802. Fed State Local 3 0 0 Future Cost: 301 - 1,000	0	0	3
County: Sullivan Route: RT OO Anticipated Federal Category: N	Job No: 15: IHPP	3407	Scoping for bridge improvements over Locust Creek 4.5 miles north of Milan. Project involves bridge N0973. Fed State Local 3 0 0 Future Cost: 301 - 1,000	0	0	3
County: Sullivan Route: Various Anticipated Federal Category: ST	Job No: 1P . TBG	3419	Scoping for slide repairs at various locations on Rte. 5 and Rte. 6. Potential ER project. AC-State State State Local 38 0 Future Cost: 301 - 1,000	0	0	190
County: Various Route: Various Anticipated Federal Category: St	Job No: 1P tate	3395	Surveying to sell excess right of way parcels at various locations in the Northwest District. Fed State Local 0 100 0 Future Cost: 0	0	0	100
County: Various Route: Various Anticipated Federal Category: N	Job No: 1S IHPP	53413	Scoping for bridge preventative maintenance at various locations in the Northwest District. Fed State Local 3 0 0 Future Cost: 2,001 - 5,000	0	0	3





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project County: Harrison Engineering: 20 10 51 0 Route: RTVinvolves bridge N0373. Job No.: 1S3122 R/W: Length: 0.06 MPO: N Construction: 607 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer County: Engineering: 8 29 0 0 RT BB Route: Mercer. Project involves bridge N0855. 1S3161 R/W: 5 Job No.: 0.02 MPO: N Length: Construction: 348 0 Fund Cat: Taking Care Of System FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: 1S3163 Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-22-2020 Section 4 - 1 District Northwest



Fund Cat: Taking Care Of System

Routine Maintenance

Let With:

Sec Cat:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Audrain Intersection improvements at Rte. 19 north junction (Basinger Corner) north of 50 20 100 241 Engineering: **US 54** Laddonia. \$2,346,000 Open Container funds. Route: Job No.: 2P3156 R/W: 206 Length: 1.90 MPO: N Construction: 0 2,489 0 Fund Cat: Safety Fed: **2.750** State: **306** Local: FFOS: 0 0 1.389 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Let With: 2P3153 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 3,106 Lincoln Bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003. County: 14 15 0 0 Engineering: \$20,000 city of Moscow Mills, \$20,000 Lincoln County and \$113,000 District Operation Route: CST SECOND ST 2S3359 R/W: 2 funds. 0 Job No.: 0.05 MPO: N Length: Construction: 158 0 Fund Cat: Flexible & Other AC-State: 144 State: 5 Local: 40 FFOS: 153 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Pike County: Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483. 2 2 22 Engineering: **US 54** Route: Job No.: 2P3260 R/W: 0 0.04 MPO: N Length: 249 0 Construction: Fund Cat: Taking Care Of System 221 54 State: Local: FFOS: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: 277 Let With: 2S3344, 2P3360 Future Cost: TIP #: **0** Estimate Total: County: Various Job Order Contracting for guardrail repair at various locations in Randolph, Shelby, 2 0 Engineering: 23 0 Various Marion, Monroe, Ralls, Audrain, Pike, Montgomery, Lincoln and Warren Counties. Route: 2P3262 R/W: Job No.: 0 Length: 0.00 MPO: N Construction: 309 Fund Cat: Taking Care Of System AC-State: 268 State: 66 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: **Routine Maintenance** Awd Date: Summer 20 **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for guardrail repair at various locations in Schuyler, Scotland, County: 9 0 0 Engineering: Route: Various Clark, Adair, Knox, Lewis and Macon Counties. 2P3262B R/W: 0 Job No.: 0.00 MPO: N Length: Construction: 103

Summer 20

Awd Date:

AC-State:

Future Cost:

90

Anticipated Fed Cat:

State:

22 Local:

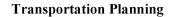
0 Estimate Total:

STBG

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



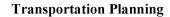


2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

_					. YEAR PROJECT (ENGINEERING)	
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lincoln	Scoping to construct new two-lane roadway from	Old Moscow Mills Rd. to Rte. (C at Moscow Mills.	0	0	2
Route: West Outer Road 61 Job No: 253368	Fed	State	Local			
Anticipated Federal Category: State	0	2	0			
			Future Cost: 2,001 - 5,000			
County: Macon	Scoping to upgrade pedestrian facilities to comply	with the ADA Transition Plan	at various locations in LaPlata,	0	0	2
Route: Various Job No: 2P3394	Gifford, Elmer, Ethel, Callao and College Mound.					
Anticipated Federal Category: STBG	Fed	State	Local			
l light in the state of the sta	2	0	0			
			Future Cost: 1 - 300			

7/21/20 Section 3 - 10 District Northeast Dollars In Thousands





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

						(ENGINEERING)		
						7/2019-	7/2020-	
					Prior Prog.	6/2020	6/2024	
County: Various	Scoping to upgrade pedestrian facilit	ties to comply with the	ADA Transition Plan at va	arious locations in	0	0	2	
Route: Various Job No: 2P3395	Louisville, Olney, Elsberry and Paynes	sville.						
Anticipated Federal Category: STBG		Fed	State	Local				
		2	0	0				
				Future Cost: 1 - 300				
County: Various	Scoping to upgrade pedestrian facilit	ties to comply with the	ADA Transition Plan at va	arious locations in Leonard	0	0	2	
Route: Various Job No: 2P3396	and Farber.							
Anticipated Federal Category: STBG		Fed	State	Local				
		2	0	0				
				Future Cost: 1 - 300				
County: Various	Scoping to upgrade pedestrian facilit	ties to comply with the	ADA Transition Plan at va	arious locations in	0	0	2	
Route: Various Job No: 2P3397	Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs.							
Anticipated Federal Category: STBG		Fed	State	Local				
		2	0	0				
				Future Cost: 1 - 300				
County: Various	Scoping to upgrade pedestrian facilit	ties to comply with the	ADA Transition Plan at va	arious locations in South	0	0	2	
Route: Various Job No: 2P3398	Gorin, Wyaconda, Luray and Colony.							
Anticipated Federal Category: STBG		Fed	State	Local				
		2	0	0				
				Future Cost: 1 - 300				
County: Warren	Scoping for interchange improvemen	nts at Stracks Church C	ounty Road near Wright (City.	0	0	10	
Route: IS 70 Job No: 2I3400		Fed	State	Local				
Anticipated Federal Category: NHPP		8	2	0				
				Future Cost: 5,001 - 10,000				





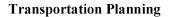
2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties. County: Lafayette Engineering: 23 0 IS 70 Route: Job No.: 0I3006H R/W: Length: 57.52 MPO: N Construction: 258 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 252 State: 29 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Summer 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 281 Various Job Order Contracting for guard cable and guardrail repair at various locations in the County: Engineering: 5 5 5 25 Route: Various rural Kansas City District. 313103 R/W: Job No.: 0 0.00MPO: N Length: Construction: 0 2,185 Fund Cat: Taking Care Of System AC-State: 1,780 State: 445 Local: FFOS: 0 0 **Routine Maintenance** Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2.225

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

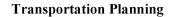
Jul-22-2020 Section 4 - 1 District Kansas City





P.O. Box 270 Jefferson City, MO 65102

				YEAR PROJECT (ENGINEERING)	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Johnson	Scoping for bridge rehabilitation over South Fork Blackwater River 1 mile wes	st of county road NW 1601 and 0.1	0	0	20
Route: US 50 Job No: 3P3216	mile east of Rte. Z. Project involves bridge A1223.				
Anticipated Federal Category: NHPP	Fed State 16 4	Local 0			
		Future Cost: 1,001 - 2,000			
County: Johnson	Scoping for safety improvements along the Rte. 50 corridor in Johnson Count	ty.	0	0	20
Route: US 50 Job No: 3P3218	Fed State	Local			
Anticipated Federal Category: Safety	16 4	0			
, , , , , ,		Future Cost: 1,001 - 2,000			
County: Johnson	Scoping for pavement resurfacing from Rte. 13 to Rte. 23.		0	0	20
Route: RTY Job No: 3S3220	AC-State State	Local			
Anticipated Federal Category: STBG	16 4	0			
		Future Cost: 1,001 - 2,000			

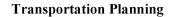




P.O. Box 270 Jefferson City, MO 65102

					. YEAR PROJECT (ENGINEERING)	
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lafayette	Scoping for intersection improvements at the intersection of Rte. 23.					20
Route: MO 20 Job No: 353217	Fed	State	Local			
Anticipated Federal Category: Safety	16	4	0			
The state of the s			Future Cost: 1,001 - 2,000			
County: Lafayette	Scoping for pavement resurfacing from Jackson County line to Johnso	n Drive.		0	0	20
Route: IS 70 Job No: 313222	AC-State	State	Local			
Anticipated Federal Category: NHPP	16	4	0			
			Future Cost: 1,001 - 2,000			

7/21/20 Section 3 - 19 District Kansas City Dollars In Thousands

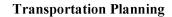




P.O. Box 270 Jefferson City, MO 65102

					STATE FISCAL	YEAR PROJECT	BUDGETING
					(ENGINEERING)	1
						7/2019-	7/2020-
					Prior Prog.	6/2020	6/2024
County: Pettis	Scoping for slide repair at Rte. BB.				0	0	20
Route: US 65 Job No: 3P3219		AC-State	State	Local			
Anticipated Federal Category: STBG		16	4	0			
				Future Cost: 1,001 - 2,000			
County: Ray	Scoping for pavement resurfacing from	m Merrifield Lane to Ca	rroll County Line.		0	0	20
Route: MO 10 Job No: 3P3194B		Fed	State	Local			
Anticipated Federal Category: NHPP		16	4	0			
				Future Cost: 2,001 - 5,000			

7/21/20 Section 3 - 21 District Kansas City Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

					STATE FISCAL	YEAR PROJECT ENGINEERING	
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Ray	Scoping for pavement resurfacing, repair a	nd marking, sidew	alks and ADA ramps fro	om Black Diamond Street to	0	0	20
Route: MO 13 Job No: 3P3108B	Walmart Avenue.						
Anticipated Federal Category: NHPP		Fed 16	State 4	Local 0			
				Future Cost: 301 - 1,000			
County: Ray	Scoping for bridge replacement over Kinny	Creek 0.6 mile so	uth of Agnes Street and	d 0.3 mile north of	0	0	20
Route: RTZ Job No: 3S3215	Centennial Road. Project involves bridge A	1773.					
Anticipated Federal Category: NHPP		Fed 16	State 4	Local 0			
				Future Cost: 1,001 - 2,000			
County: Various	Scoping for slide repairs at various location	s in the rural Kans	as City district.		0	0	20
Route: Various Job No: 3P3223 Anticipated Federal Category: STBG	2	AC-State 16	State 4	Local 0			
				Future Cost: 1,001 - 2,000			

7/21/20 Section 3 - 22 District Kansas City Dollars In Thousands



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

					STATE FISCAL	YEAR PROJECT ENGINEERING)	
					Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Osage		Scoping for corridor improvements from Rte. JJ north of Freeburg to 2.5 miles south of Rte. E.				0	80
Route: US 63	Job No: 5P3489						
Anticipated Federal Category: N	NHPP	Fed	State	Local			
		64	16	0			
				Future Cost: 2,001 - 5,000			

7/21/20 Section 3 - 42 District Central Dollars In Thousands





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. County: Benton Pavement preservation treatment on various minor routes in Benton, Dallas, Polk, Engineering: 61 189 0 Route: **MO** 7 Hickory, Henry, Bates, and Pettis counties. Job No.: 7P3417 R/W: Length: 92.12 MPO: N Construction: 2,418 0 Fund Cat: Taking Care Of System AC-State: 2,134 State: 534 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2,668 Christian Pavement preservation treatment on various minor routes in Barry, Christian, Dade, County: Engineering: 0 130 0 0 RT ZZ Route: Lawrence, Newton, and Taney counties. 7P3417B R/W: Job No.: 0 51.40 MPO: N Length: Construction: 1.366 0 Fund Cat: Taking Care Of System AC-State: 1,197 State: 299 Local: FFOS: 0 0 0 **STBG** Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: Payments: 0 TIP #: Let With: 8S3204 Future Cost: **0** Estimate Total: 1,496

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-22-2020 Section 4 - 1 District Southwest





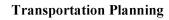
2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Improvements at various statewide locations. Cost Share Program funds. Engineering: 0 Various Route: Job No.: 0P3004G R/W: Length: 0.00 MPO: N Construction: 2,659 0 Fund Cat: Flexible & Other AC-State: **2.127** State: 532 Local: FFOS: 0 2,582 0 0 Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2,659 Various Improvements at various statewide locations. Cost Share Program funds. County: 0 0 0 Engineering: Route: Various 0P3004H R/W: 0 Job No.: 0.00MPO: N Length: Construction: 13,531 0 Fund Cat: Flexible & Other AC-State: 10,825 State: 2,706 Local: FFOS: 13,137 **System Expansion** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 13.531 County: Various Improvements at various statewide locations. Cost Share Program funds. 0 0 0 Engineering: Route: Various 0P3004I Job No.: R/W: 0 0 0.00 MPO: N Length: 0 0 32,200 Construction: Fund Cat: Flexible & Other AC-State: 25,760 State: **6.440** Local: 0 30,352 0 FFOS: 0 Awd Date: 2022 **STBG** Sec Cat: System Expansion Anticipated Fed Cat: Payments: TIP#: Future Cost: 0 Estimate Total: 32,200 Let With:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-22-2020 Section 4 - 1 District Statewide

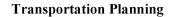




P.O. Box 270 Jefferson City, MO 65102

							YEAR PROJECT ENGINEERING)	
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Buchanan Route: US 169	Job No: 1P3369	Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. loseph.					0	66
Anticipated Federal Category:	Safety	- ·	Fed 59	State 7	Local 0 Future Cost: 1,001 - 2,000			
County: Buchanan Route: US 169 Anticipated Federal Category:	Job No: 1P3370 Safety		rerside Terrace 0.6 mile Fed 92	State 10	uth of St. Joseph. Local 0	0	0	102

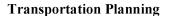
7/21/20 Section 3 - 2 District Northwest Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

-		STATE FISCAL	YEAR PROJECT	BUDGETING	
			(ENGINEERING))	
			7/2019-	7/2020-	
		Prior Prog.	6/2020	6/2024	
County: Various	County: Various Scoping for bridge replacements at various locations in the Northwest District.				
Route: Various Job No: 1S3414	Fed State Local				
Anticipated Federal Category: NHPP	3 0 0				
0 7	Future Cost: 5,001 - 10,000				
County: Various	Scoping for bridge rehabilitation at various locations in the Northwest District.	0	0	3	
Route: Various Job No: 1S3415	Fed State Local				
Anticipated Federal Category: NHPP	3 0 0				
, ,	Future Cost: 5,001 - 10,00 0				
County: Andrew	Scoping for pavement improvements in the southbound lane from Price Street to Swenson Drive and in the	0	0	3	
Route: BU 71 Job No: 1S3418	northbound lane from Price Street to I-29.				
Anticipated Federal Category: STBG	AC-State State Local				
	3 0 0				
	Future Cost: 2,001 - 5,00	<u> </u>			

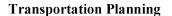




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				STATE FISCAL	YEAR PROJECT	F BUDGETING
				((ENGINEERING))
					7/2019-	7/2020-
				Prior Prog.	6/2020	6/2024
County: Jackson	Scoping for bridge replacement over Rte. 40, 0.1 n	nile west of Blue Ridge Boul	evard and 0.2 mile east of Sterling	0	0	20
Route: IS 70 Job No: 4l3491	Road. Project involves twin bridges L0973.					
Anticipated Federal Category: NHPP	Fed	State	Local			
	16	4	0			
			Future Cost: 1,001 - 2,000			
County: Jackson	Scoping to add median barrier from Manchester T	rafficway to IS 670.		0	0	20
Route: IS 70 Job No: 4l3518	Fed	State	Local			
Anticipated Federal Category: Safety	16	4	0			
,			Future Cost: 1,001 - 2,000			
County: Jackson	Scoping for bridge replacement over Rte. W (Bann	ister Road) 0.6 mile north o	of I-435 and 1 mile south of Blue	0	0	20
Route: US 71 Job No: 4S3490	River Road. Project involves twin bridges L0842.					
Anticipated Federal Category: NHPP	Fed	State	Local			
	16	4	0			
			Future Cost: 1,001 - 2,000			

7/21/20 Section 3 - 33 District Kansas City (TMA) Dollars In Thousands

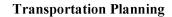




P.O. Box 270 Jefferson City, MO 65102

						YEAR PROJECT	
					(ENGINEERING)
						7/2019-	7/2020-
					Prior Prog.	6/2020	6/2024
County: Jackson	Scoping for bridge replacement over Lit	tle Blue River 0.6 mil	e north of 155th Street a	nd 0.6 mile south of Rte.	0	0	20
Route: IS 49 Job No: 4I349	150. Project involves bridge L0530.						
Anticipated Federal Category: NHPP	,	Fed	State	Local			
,		16	4	0			
				Future Cost: 1,001 - 2,000			
County: Jackson	Scoping for slope protection repair bety	veen O'Brien Street a	and Third Street.		0	0	20
Route: US 50 Job No: 4P350	2	AC-State	State	Local			
Anticipated Federal Category: STBG		16	4	0			
, , ,				Future Cost: 1,001 - 2,000			
County: Jackson	Scoping for surveying to determine the	limits of the undergr	ound mine from Truman	Road to TC Lea Road.	0	125	100
Route: MO 291 Job No: 4P347		AC-State	State	Local			
Anticipated Federal Category: STBG		180	45	0			
, and spaces a case at category.				Future Cost: 0			

7/21/20 Section 3 - 31 District Kansas City (TMA) Dollars In Thousands

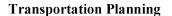




P.O. Box 270 Jefferson City, MO 65102

					STATE FISCAL	. Year Project	F BUDGETING
					(
						7/2019-	7/2020-
					Prior Prog.	6/2020	6/2024
County: Cass	Scoping for intersection improvemen	nts at Rte 58 east junctio	on.		0	0	20
Route: MO 291 Job No: 4P3488		Fed	State	Local			
Anticipated Federal Category: Safety		16	4	0			
				Future Cost: 1,001 - 2,000			
County: Cass	Scoping for bridge replacement over	r Big Creek 0.3 miles nor	th of Raffurty Road and 0	.9 miles south of First	0	0	20
Route: MO 7 Job No: 4S3495	Street near Pleasant Hill. Project inv	olves bridge L0023.					
Anticipated Federal Category: NHPP		Fed	State	Local			
		16	4	0			
				Future Cost: 1,001 - 2,000			

7/21/20 Section 3 - 25 District Kansas City (TMA) Dollars In Thousands

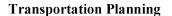




P.O. Box 270 Jefferson City, MO 65102

				YEAR PROJECT (ENGINEERING)	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay	Scoping for bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth E	Ewing Road and 0.2 miles	0	0	20
Route: MO 291 Job No: 4P3499	south of Leonard Street. Project involves bridge A2503.				
Anticipated Federal Category: NHPP	Fed State 16 4	Local 0			
		Future Cost: 1,001 - 2,000			
County: Clay	Scoping for intersection improvements at 19th Street in Kearney.		0	0	20
Route: MO 33 Job No: 453507	AC-State State	Local			
Anticipated Federal Category: STBG	16 4	0			
		Future Cost: 1,001 - 2,000			
County: Jackson	Scoping for bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake Ci	ity Buckner Road and 0.3	0	0	20
Route: US 24 Job No: 4P3500	mile south of Old Lexington Road. Project involves bridge A2725.				
Anticipated Federal Category: NHPP	Fed State	Local			
	16 4	0 Future Cost: 1,001 - 2,000			
County: Various	Scoping for sign truss inspections on various routes in the urban Kansas City district.	·	0	0	150
Route: Various Job No: 4P3508	Fed State	Local			
Anticipated Federal Category: NHPP	120 30	0			
, 3. 3		Future Cost: 0			

7/21/20 Section 3 - 27 District Kansas City (TMA) Dollars In Thousands

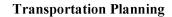




P.O. Box 270 Jefferson City, MO 65102

		1	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay	Scoping for new sidewalks from Agnes Avenue to N. Cleveland Avenue.	0	0	20
Route: US 69 Job No: 4S3478	AC-State State Local			
Anticipated Federal Category: STBG	16 4 0			
	Future Cost: 301 - 1,000			
County: Clay	Scoping for roadway improvements and addition of a share used path from Highland Avenue to Chouteau	0	0	20
Route: US 69 Job No: 4S3482	Trafficway.			
Anticipated Federal Category: NHPP	Fed State Local			
	16 4 0			
	Future Cost: 2,001 - 5,000	+		
County: Clay	Scoping for bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of	0	0	20
Route: MO 9 Job No: 453496	Riverway Boulevard. Project involves twin bridges A2020.			
Anticipated Federal Category: NHPP	Fed State Local 16 4 0			
	Future Cost: 1,001 - 2,000			
County: Clay	Scoping for slide repair on ramp from southbound I-29 to northbound I-35.	0	0	506
Route: RP IS29S TO IS35N Job No: 4I3484	AC-State State Local			
Anticipated Federal Category: NHPP	456 50 0			
	Future Cost: 301 - 1,000			
County: Clay	Scoping for bridge rehabilitation over Burlington Northern Santa Fe Railroad 2.7 miles north of Harlem Road	0	0	20
Route: US 169 Job No: 4S3503	and 0.6 miles south of Rte. 9. Project involves bridge A4642.			
Anticipated Federal Category: NHPP	Fed State Local			
	16 4 0			
	Future Cost: 1,001 - 2,00 0			
County: Clay Route: IS 29 Job No: 4I3493	Scoping for bridge replacement over Parvin Road 0.7 miles north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	0	0	20
Anticipated Federal Category: NHPP	Fed State Local			
	16 4 0			
	Future Cost: 1,001 - 2,000)		

7/21/20 Section 3 - 28 District Kansas City (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

	STATE FISCAL	BUDGETING			
			(1	
				7/2019-	7/2020-
			Prior Prog.	6/2020	6/2024
County: Jackson	Scoping for bridge improvements over I-70 from Cypress Street to Oakley Stree	t. Projects include bridges	0	0	30
Route: PED CYPRESS OVERPASS Job No: 4S3509	A0318, A0319 and the Cypress Pedestrian Bridge.				
Anticipated Federal Category: STBG	AC-State State	Local			
	24 6	0			
		Future Cost: 2,001 - 5,000			
County: Platte	Scoping for bridge rehabilitation over Missouri River. Project involves bridge A	800.	0	0	20
Route: IS 635 Job No: 4l3519	Fed State	Local			
Anticipated Federal Category: NHPP	16 4	0			
to provide the control of the contro		Future Cost: 2,001 - 5,000			

7/21/20 Section 3 - 34 District Kansas City (TMA) Dollars In Thousands





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2020 6/2021 6/2022 6/2023 6/2024 Clay Add interchange south of Rte. 92 at 19th Street in Kearney, \$19,416,000 city of Kearney County: 885 Engineering: 835 1,982 0 0 Route: IS 35 and \$5,000,000 Cost Share funds. 412006 Job No.: R/W: 840 Length: 1.38 MPO: Y Construction: 23,675 0 Fund Cat: Flexible & Other 366 Local: 18,825 Fed: **8,141** State: FFOS: 840 22,985 0 0 NHPP Sec Cat: System Expansion Awd Date: Fall 20 Anticipated Fed Cat: 590175 Let With: 0 Estimate Total: 28,21 Payments: 0 TIP#: Future Cost:

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jul-21-2020 Section 4 - 1



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

						. YEAR PROJECT (ENGINEERING)	
						7/2019-	7/2020-
					Prior Prog.	6/2020	6/2024
County: Callaway		Scoping for additional lanes north of Missouri Riv	er Bridge in Jefferson Cit	y.	0	0	400
Route: US 54	Job No: 5P3497	AC-Sta	te Sta	te Local			
Anticipated Federal Category:	NHPP	320	80	0			
				Future Cost: 2,001 - 5,00			

7/21/20 Section 3 - 39 District Central Dollars In Thousands





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 **Prior Prog** 6/2021 Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders and replace County: Franklin Engineering: 200 150 103 300 RT MM box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913. Route: Job No.: 6S3368 R/W: 1,030 Length: 4.14 MPO: Y Construction: 0 3,936 0 Fund Cat: Taking Care Of System AC-State: 4,415 State: 1,104 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 5,719 St. Louis Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. County: Engineering: 100 212 0 0 CRD SEVEN PINES Project involves bridges A5744, A5745 and A5746. Route: DR R/W: 0 21 6S3495 Job No.: Construction: 1,962 0 0.04 MPO: Y Length: Fund Cat: Taking Care Of System Fed: 1.837 State: 458 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 2,295

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jul-21-2020 District St. Louis

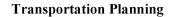


Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

			STATE FISCAL	F BUDGETING	
			((ENGINEERING))
				7/2019-	7/2020-
			Prior Prog.	6/2020	6/2024
County: Jefferson	Scoping for pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye	0	0	100	
Route: RT MM Job No: 6S3575	from Rte. O to end of state maintenance.				
Anticipated Federal Category: STBG	AC-State State	Local			
	80 20	0			
		Future Cost: 2,001 - 5,000			

7/21/20 Section 3 - 46 District St. Louis Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

		STATE FISCAL YEAR PROJECT BUDGETIN				
				(ENGINEERING)		
					7/2019-	7/2020-
				Prior Prog.	6/2020	6/2024
County: Various	Scoping for slide repairs and streambank stabilization at various lo	ocations in the ru	ral Southwest District.	10	10	200
Route: Various Job No: 7P3372	AC-State	State	Local			
Anticipated Federal Category: STBG	168	42	0			
			Future Cost: 301 - 1,000			
County: Mcdonald	Scoping for streambank stabilization and repairs at Little Sugar Cr	eek 2.5 miles sou	ith of Jane.	0	0	10
Route: US 71 Job No: 7P3372B	AC-State	State	Local			
Anticipated Federal Category: STBG	8	2	0			
J. 3. 3. 1.1.			Future Cost: 301 - 1,000			

7/21/20 Section 3 - 61 District Southwest Dollars In Thousands

SFY 2021 July Administrative Modifications

MHTC Approval 07/21/2020 ONEDOT Approval NA MPO Projects Provided for Information Purposes Only



(Dollars in Thousands) Change in

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	US 36	1P3310	2022 CN	Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north) near Easton. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$14 (was \$469 now \$483)	\$0 (was \$61 now \$61)
NW	Livingston	US 65	1P3287	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$13 (was \$434 now \$447)	\$0 (was \$106 now \$106)
NW	Sullivan	MO 129	1P3168	2022 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project from SFY 2020 to SFY 2022. Funding Source: Available STIP funds.	\$20 (was \$664 now \$684)	\$0 (was \$212 now \$212)
Statewide	Various	Various	0P3022	2021 CN	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$3 (was \$100 now \$103)	\$0 (was \$6 now \$6)
NE	Adair	MO 11	2S0413	2021 CN 2021 RW	Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1 (was \$500 now \$501)	\$0 (was \$124 now \$124)



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Adair	MO 149	2S0416	2021 CN 2021 RW	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$630 now \$630)	\$0 (was \$141 now \$141)
NE	Knox	MO 15	2P3103	2022 CN 2021 RW	Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1 (was \$3,355 now \$3,356)	\$0 (was \$254 now \$254)
NE	Knox	RT P	283363	9999 CN 2021 RW	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina. Reason: To delay an existing right of way project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$5 now \$5)	\$0 (was \$33 now \$33)
NE	Lincoln	RT CC	2S3330	2021 CN 2021 RW	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$753 now \$753)	\$0 (was \$173 now \$173)



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Marion	RT MM	283296	2022 CN	Pavement improvements from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road. Reason: To modify an existing budget and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$22 (was \$1,131 now \$1,153)	\$10 (was \$86 now \$96)
NE	Montgomery	IS 70	213263	2021 CN	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County. Reason: To modify an existing project budget and delay from SFY 2020 to SFY 2021 Funding Source: Available STIP funds.	\$265 (was \$250 now \$515)	\$19 (was \$20 now \$39)
NE	Montgomery	RT J	2S3200	2021 CN	Bridge rehabilitation over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785. Reason: To modify an existing project description and accelerate from SFY 2022 to SFY 2021. Funding Source: Available STIP funds.	-\$66 (was \$466 now \$400)	-\$3 (was \$102 now \$99)
NE	Montgomery	RT N	2S3186	2021 CN	Bridge replacement over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042. Reason: To modify an existing project description and budget and accelerate from SFY 2022 to SFY 2021. Funding Source: Available STIP funds.	\$883 (was \$555 now \$1,438)	\$218 (was \$125 now \$343)



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. 2P3218 \$0 \$0 NE Pike US 54 2022 CN Upgrade sidewalks to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noves Street to South Carolina Street 2021 RW (was \$626 (was \$80 in Louisiana. \$472,000 Statewide Transportation Alternatives funds. now \$626) now \$80) **Reason:** To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds. Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. \$0 NE Ralls US 61 2P3137 2021 CN \$0 HH in Hannibal. Project involves bridge A1060. 2021 RW (was \$1,183 (was \$155 now \$1,183) now \$155) **Reason:** To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds. \$0 NE Ralls US 61 2P3138 2021 CN Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. \$0 Project involves bridge A1061. 2021 RW (was \$990 (was \$127 now \$990) now \$127) **Reason:** To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds. Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB NE Scotland MO 15 2P3089 2021 CN \$0 \$0 near Memphis. Project involves bridge H0857. 2021 RW (was \$927 (was \$184 now \$927) now \$184) **Reason:** To delay and existing project right of way from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds.



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. \$44 KC MO 291 4P3379 2021 CN Bridge rehabilitation at Middle Big Creek, 1.3 miles south of Rte. 150 and \$15 Cass 0.6 mile north of 163rd Street in Lake Winnebago. Project involves bridge 2021 RW (was \$1,166 (was \$205 A1900. now \$1,210) now \$220) **Reason:** To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds. \$0 KC Cass OR 49 4S3369 2021 CN Bridge replacement at Tennessee Creek, 0.6 mile south of 307th Street and \$20 0.4 mile north of 315th Street. Project involves bridge H0419. 2021 RW (was \$963 (was \$451 now \$983) now \$451) **Reason:** To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds. KC \$0 Cass OR 49 4S3399 2021 CN Payment to the City of Belton for outer road improvements on the east outer \$0 road from 155th Street to Hill Street and 162nd Street to 163rd Street. (was \$977 (was \$15 \$976,813 Cost Share funds. now \$977) now \$15) **Reason:** To delay an existing project from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds. KC MO 58 Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 Cass 4P3373 2021 CN \$249 \$103 mile west of Walnut Street. Project involves bridge K0498. 2021 RW (was \$896 (was \$255 now \$1,145) now \$358) Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds.



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						(Dollars in T	housands)					
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds					
KC	Cass	MO 58	4S3273	2021 CN	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291	-\$2	\$145					
					and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.	(was \$3,517 now \$3,515)	(was \$238 now \$383)					
					Reason: To modify an existing project description and budget.	πον φυ,υ10)	110 (1 42 02)					
					Funding Source: Available STIP funds.							
KC Cass	Cass	MO 7	4S3250	2021 CN	Pavement resurfacing, sidewalk and shoulder improvements from I-49 to	-\$516	\$10					
				2021 RW	Independence Street in Harrisonville.	(was \$3,638	(was \$195					
					Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021.	now \$3,122)	now \$205)					
					Funding Source: Available STIP funds.							
KC	Cass				4S3375				2021 CN	Bridge replacement over East Creek, 1 mile south of Main Street and 0.2	\$74	\$45
		PECULIA R DR		2021 RW	mile north of 195th Street. Project involves bridge G0618.	(was \$928	(was \$351					
					Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021.	now \$1,002)	now \$396)					
					Funding Source: Available STIP funds.							
KC	Clay	US 169	4P3268B	2021 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan from	\$59	\$10					
				(was \$1,030	(was \$149							
					Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021.	now \$1,089)	now \$159)					
					Funding Source: Available STIP funds.							



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. \$0 KC US 169 4P3295 2022 CN Improve sight distance and drainage and add turn lanes at 188th Street. -\$374 Clay 2021 RW (was \$1,322 (was \$143 now \$948) now \$143) **Reason:** To modify an existing project budget and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds. KC Clay IS 35 4I2006Z 2022 CN -\$2,500 \$0 Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share Funds. (was \$5,718 (was \$3 now \$3,218) now \$3) **Reason:** To modify an existing project description and split project to 0P3004H and delay from SFY 2020 to SFY 2022. (July Administrative Amendment) **Funding Source:** Available STIP funds. KC US 69 4S3281 2021 CN Clay Pavement resurfacing from just north of Garrison Road to Denver Avenue. \$419 \$35 2021 RW (was \$1,749 (was \$151 now \$2,168) now \$186) **Reason:** To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds. KC Payment to North Kansas City for pavement resurfacing and ADA upgrades \$0 \$1 MO9 4S3401 2021 CN Clay from 10th Avenue to 32nd Avenue. (was \$288 (was \$1 now \$288) now \$2) **Reason:** To delay an existing project from SFY 2020 to SFY 2021.

Funding Source: Available STIP funds.



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. KC RT A 4P3295D 2022 CN Improve sight distance at 112th Street. \$416,000 Open Container funds. \$577 \$60 Clay 2021 RW (was \$986 (was \$98 now \$1,563) now \$158) **Reason:** To modify an existing project description and budget and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds. KC **CST** 4S3400 Payment to the City of Kansas City for lane addition, bike/ped lanes and \$0 \$1 Clay 2021 CN **CHOUTE** ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds. (was \$952 (was \$1 **AU TRFY** now \$952) now \$2) **Reason:** To delay an existing project from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds. KC MO 150 4S3395 Payment to Grandview for construction of roundabout and turn lanes and \$0 \$0 Jackson 2021 CN installation of traffic signals from Byars Road to Kelly Road in Grandview. (was \$916 (was \$5 \$915,628 Cost Share funds. now \$916) now \$5) **Reason:** To delay an existing project from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds. KC US 169 4S3085C Bridge replacement of Buck O'Neil bridge over the Missouri River and \$0 \$0 Jackson 2021 CN bridge/road improvements from Richards Rd. to 12th St. in Kansas City. (was \$254,990 (was \$10,316 Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M now \$254,990) now \$10,316) STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD funds. **Reason:** Technical correction to revise funding distribution. **Funding Source:** NA



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. Bridge replacement over drainage ditch from 0.6 mile east of Burnley Road \$0 KC US 24 4P3015B 2021 CN \$0 Jackson and 0.2 mile west of South Osage Street in Buckner. Project involves bridge 2021 RW (was \$1,036 (was \$381 J0811. now \$1,036) now \$381) **Reason:** To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds. KC Jackson US 40 4S3279 2021 CN Pavement resurfacing from Sterling Avenue to I-70. \$136 \$70 2021 RW (was \$1.927 (was \$168 now \$2,063) now \$238) **Reason:** To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds. Payback to Kansas City for replacement of Wyandotte and Central bridges \$0 KC Jackson IS 670 4P2316 2021 CN \$1 from Central Street to Wyandotte Street. (was \$3,572 (was \$1 now \$3,572) now \$2) **Reason:** To delay an existing project from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds. **CST** Bridge replacement over I-670, 0.1 mile south of 14th Street and 0.1 mile \$79 KC 4S3380 2021 CN \$119 Jackson **BALTIMO** north of West 16th Street. Project involves bridge A0817. 2021 RW (was \$3,346 (was \$626 RE AVE now \$3,425) now \$745) **Reason:** To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds.



(Dollars in Thousands) Change in

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	CST E 67TH ST	4S3389	2021 CN 2021 RW	Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond Avenue. Project involves bridge A1360. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$87 (was \$3,319 now \$3,406)	\$206 (was \$668 now \$874)
KC	Jackson	Various	4P3268	2022 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. Potential Design-Build project. \$8,460,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project description and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$329 (was \$10,911 now \$11,240)	\$1 (was \$666 now \$667)
KC	Platte	OR 9	4S3257B	2021 CN 2021 RW	Replace existing drainage structures on Tullison Road from Riverway to Northwest Plaza Road. Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$163 now \$163)	\$0 (was \$14 now \$14)
KC	Platte	MO 9	483391	2021 CN	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$1,734 now \$1,734)	\$5 (was \$3 now \$8)



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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds		
KC	Platte	MO 92	4P3275	2021 CN	Add roundabout at intersection of Rte. 45 Spur.	\$123	\$53		
				2021 RW		(was \$1,944 now \$2,067)	(was \$308 now \$361)		
					Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021.	110 11 (42,007)	110W \$301)		
					Funding Source: Available STIP funds.				
KC	Platte	RT FF	4S3290	2021 CN	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of	\$19	\$171		
				2021 RW	Union Chapel Road. Project involves bridge A0533.	(was \$645	(was \$114		
							Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021.	now \$664)	now \$285)
					Funding Source: Available STIP funds.				
KC	Various	Various	0P3021D	9999 CN	Safety projects at various locations in the rural Kansas City District.	-\$451	\$0		
						(was \$451	(was \$0		
					Reason: To split project to 3P3080B. (July Administrative Modification)	now \$0)	now \$0)		
					Funding Source: NA				
KC	Various	Various	3I3066	9999 CN	Job Order Contracting for guard cable and guardrail repair at various	-\$670	-\$25		
					locations in the rural Kansas City District.	(was \$670	(was \$25		
					Reason: To split project to 3I3103. (July Administrative Amendment).	now \$0)	now \$0)		
					Funding Source: NA				



(Dollars in Thousands)

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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds		
KC	Various	Various	4Q3162	2021 CN	ITS operations, staffing, and equipment for the KC Scout Intelligent	\$0	\$0		
							Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.511 million to MoDOT's operations budget, \$2.300 million from KDOT.	(was \$4,811 now \$4,811)	(was \$1 now \$1)
					Reason: To modify an existing project description and funding source.				
					Funding Source: NA				
CD	Boone	one OR 70 5	5S3253	2021 CN	Bridge replacement over Little Cedar Creek. Project involves bridge N0974.	\$0	\$0		
				2021 RW		(was \$906	(was \$90		
					Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021.	now \$906)	now \$90)		
					Funding Source: Available STIP funds.				
CD	Boone	Soone OR 70	OR 70 5S3304	2021 CN	Payment to Columbia for roundabout construction at Keene St. and I-70	\$0	\$5		
					Drive southeast. \$316,120 Cost Share program.	(was \$316	(was \$2		
							Reason: To delay an existing project from SFY 2020 to SFY 2021.	now \$316)	now \$7)
					Funding Source: Available STIP funds.				
CD	Boone	RT J	5S3319	2021 CN	Pavement resurfacing and add rumblestripes from Rte. 124 to Rte. O, Rte. O	\$1	\$0		
				2021 RW	from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp.	(was \$5,069 now \$5,070)	(was \$957 now \$957)		
					Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021.	110W \$3,070)	110W \$33/)		
					Funding Source: Available STIP funds.				



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Boone	RT K	5S3360	2021 CN	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$608 now \$608)	\$8 (was \$4 now \$12)
CD	Callaway	RT UU	583324	2021 CN 2021 RW	Pavement resurfacing and add rumblestripes from Rte. O to Rte. JJ includes pavement resurfacing on Rte. JJ from I-70 to Rte. UU. \$247,000 Open Container funds. Reason: To modify an existing project description and split from 5S3336 and delay right of way from SFY 2020 to SFY 2021. (July Administrative Modification) Funding Source: 5S3336	\$0 (was \$1,508 now \$1,508)	\$0 (was \$286 now \$286)
CD	Camden	RT D	5S3336	2022 CN	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestripes on Rte. D. Reason: To split to 5S3324. (July Administrative Modification) Funding Source: Available STIP funds.	\$0 (was \$1,724 now \$1,724)	\$0 (was \$315 now \$315)
CD	Cole	RT H	5S3229	2021 CN 2021 RW	Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge R0250. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021 Funding Source: Available STIP funds.	\$0 (was \$555 now \$555)	\$0 (was \$197 now \$197)



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				Tentative Award State Fiscal Year and		(Dollars in Tourish Change in Construction and Right of	Change in Engineering
District	County	Route	Job No.	Change by Type	Description of Location / Improvement / Funding	Way Funds	Funds
CD	Cooper	IS 70	513358	2022 CN 2021 RW	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.	\$183 (was \$244,614 now \$244,797)	\$0 (was \$5,809 now \$5,809)
					Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021.		
					Funding Source: Available STIP funds.		
CD	Crawford	RT C	583265	2021 CN 2021 RW	Bridge replacement over Little Bourbeuse River. Project involves bridge S0364. Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021.	\$1 (was \$919 now \$920)	\$0 (was \$324 now \$324)
					Funding Source: Available STIP funds.		
CD	Crawford	RT N	583395	2022 CN 2022 RW	Pavement resurfacing and add rumblestripes from Rte. J to Rte. 185. Reason: To modify an existing project description and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$106 (was \$3,543 now \$3,649)	\$0 (was \$767 now \$767)
CD	Gasconade	RT B	5S3384	2021 CN 2021 RW	Pavement improvements and add rumblestripes from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$4,262 now \$4,262)	\$0 (was \$813 now \$813)



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds	
CD	Osage	RT CC	5S3380	2021 CN 2021 RW	Pavement improvements and add rumblestripes from Rte. 50 to the end of state maintenance. Page 2012 To deliver a spirition project sight of the SEV 2020 to SEV.	\$1 (was \$812 now \$813)	\$0 (was \$153 now \$153)	
					Reason: To delay an existing project right of way from SFY 2020 to SFY 2021.Funding Source: Available STIP funds.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
CD Phelps M	ps MO 68 5P323	5P3236		Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. 19 near Salem and Rte. HH from Rte. 32 to the end of state maintenance.	\$1 (was \$4,683	\$0 (was \$479		
						Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	now \$4,684)	now \$479)
CD	Various	Various	5P3404	2021 CN	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District. Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$22 (was \$750 now \$772)	\$0 (was \$55 now \$55)	
CD	Various	Various	5P3405	2022 CN	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District. Reason: To delay an existing project from SFY 2020 to SFY 2022. Funding Source: Available STIP funds.	\$37 (was \$600 now \$637)	\$0 (was \$44 now \$44)	
CD	Various	Various	5S3434	2021 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Central District. \$242,000 Statewide Transportation Alternatives funds. Reason: Technical Correction to an existing project description. Funding Source: NA	\$0 (was \$1,953 now \$1,953)	\$0 (was \$1,088 now \$1,088)	



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Washington	RT E	583290	2022 CN 2022 RW	Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW. Reason: To modify an existing project description and delay from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$90 (was \$2,962 now \$3,052)	\$0 (was \$277 now \$277)
CD	Washington	RT U	5S3385	2021 CN 2021 RW	Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. M. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$1 (was \$2,096 now \$2,097)	\$0 (was \$212 now \$212)
SL	Franklin	US 50	6P3436	2022 CN 2021 RW	Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Independence Drive to Rte 47. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$25 (was \$6,284 now \$6,309)	\$0 (was \$1,045 now \$1,045)
SL	Jefferson	MO 21	6P3242B	2021 CN 2021 RW	Add two way left turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro. Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$2 (was \$1,276 now \$1,278)	\$0 (was \$235 now \$235)



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds		
SL	Jefferson	US 61	6S3433	2022 CN	Add two-way left turn lanes, guardrail upgrades and signal replacements	\$60	\$0		
				2021 RW	from Rte. 231 to Richardson Road.	(was \$1,980 now \$2,040)	(was \$383 now \$383)		
					Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	, ,	,		
					runding source. Available 3111 funds.				
SL	Jefferson	RT A	6S3292	2021 CN	Pavement resurfacing, guardrail upgrades and turn lane additions from Old	\$0	\$1		
				2021 RW	Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane.	(was \$6,688	(was \$696		
		Reason: To delay an existing project right of way from SFY 2020 to SFY 2021.	now \$6,688)	now \$697)					
					Funding Source: Available STIP funds.				
SL	St. Charles	US 67	6P3212	2021 CN	Payment to IDOT to replace deck drainage extension on the Clark Bridge.	\$0	\$1		
							Project involves bridge A4278.	(was \$300	(was \$1
					Reason: To delay an existing project from SFY 2020 to SFY 2021.	now \$300)	now \$2)		
					Funding Source: Available STIP funds.				
SL	St. Charles	US 67	6P3372	2021 CN	Raise southbound lanes and upgrade signals from the Mississippi River to	\$1	\$0		
				2021 RW	north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds.	(was \$2,850	(was \$555		
					Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021.	now \$2,851)	now \$555)		
					Funding Source: Available STIP funds.				
SL	St. Charles	IS 70	70 6I3201	201 2021 CN	Payment to Wentzville for adding interchange west of Point Prairie Road.	\$0	\$100		
					\$5,000,000 Cost Share funds.	(was \$4,850	(was \$50		
					Reason: To delay an existing project from SFY 2020 to SFY 2021.	now \$4,850)	now \$150)		
					Funding Source: Available STIP funds.				



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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds								
SL	St. Charles	MO 94	6P3418	2022 CN	Eliminating at-grade signal, add through lanes and construct new interchange	\$1	\$1								
				2021 RW	at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 City of St. Charles funds.	(was \$14,039 now \$14,040)	(was \$2,015 now \$2,016)								
					Reason: To delay an existing project right of way from SFY 2020 to SFY 2021.	10 (\$1 1,0 10)	ποιν ψ2,010)								
					Funding Source: Available STIP funds.										
SL	St. Louis	MO 100	6S3259	2022 CN	Pavement rehabilitation, signal reconstruction and upgrade pedestrian	\$258	\$0								
				2021 RW	facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.	(was \$8,618	(was \$1,371								
											Reason: To delay an existing project from SFY 2021 to SFY 2022.	now \$8,876)	now \$1,371)		
					Funding Source: Available STIP funds.										
SL	St. Louis	MO 340	6S3255	2021 CN	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities	\$75	\$0								
												2021 RW	to comply with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.	(was \$14,798 now \$14,873)	(was \$1,938
									Reason: To delay an existing project right of way from SFY 2020 to SFY 2021.	110W \$14,073)	now \$1,938)				
					Funding Source: Available STIP funds.										
SL	St. Louis	US 61	6S3513	2021 CN	Pavement marking from 0.3 mile south of Rte. D to Swan Drive and Grand	\$0	\$0								
					Avenue to Barracksview Road. \$550,000 District Operation funds.	(was \$566	(was \$64								
					Reason: Technical correction to modify project description.	now \$566)	now \$64)								
					Funding Source: NA										
SL	St. Louis	MO 799	99 6P3011	5P3011 2021 CN	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.	\$0	\$1								
	City					(was \$85	(was \$1								
					Reason: To delay an existing project from SFY 2020 to SFY 2021.	now \$85)	now \$2)								
					Funding Source: Available STIP funds.										



						(Dollars in T	housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	CST	6S3272	2021 CN	Bridge replacement over I-44. Project involves bridge A0134.	\$4	\$1
	City	BROADW AY		2021 RW		(was \$6,310	(was \$930
					Reason: Technical correction to update description and delay right of way from SFY 2020 to SFY 2021.	now \$6,314)	now \$931)
					Funding Source: Available STIP funds.		
SW	Barton	Barton IS 49	IS 49 7I3362		Bridge replacement on the southbound bridge over the North Fork Spring	\$50	\$21
					2021 RW	River. Project involves bridge G0577.	(was \$1,827
					Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021.	now \$1,877)	now \$468)
					Funding Source: Available STIP funds.		
SW	Bates	Various	7P3370B	2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bates County. \$711,000 Statewide Transportation Alternatives funds.	\$47	\$9
						(was \$1,028 now \$1,075)	(was \$381 now \$390)
					Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021.	110w \$1,073)	ποιν ψοσο)
					Funding Source: Available STIP funds.		
SW	Greene	US 160	7S3367D	2022 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan from	\$0	\$36
				2021 RW	Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash Grove.	(was \$234	(was \$79
					Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021.	now \$234)	now \$115)
					Funding Source: Available STIP funds.		



						(Dollars in T	housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	(Dollars in T Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	US 60	8P3129	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and various locations on Sunshine St. from Scenic Ave. to Kansas Expressway in Springfield. \$264,000 Statewide Trans Alt funds. Reason: To modify an existing project description and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$983 now \$983)	\$0 (was \$215 now \$215)
SW	Greene	CST CAMPBEI L AVE	8P3087C	2021 CN	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road. Reason: To delay an existing project from SFY 2020 SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$2,344 now \$2,344)	\$10 (was \$3 now \$13)
SW	Jasper	RT O	783250	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	-\$3 (was \$73 now \$70)	\$81 (was \$54 now \$135)
SW	Polk	MO 123	783205	2021 CN 2021 RW	Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves bridge L0198. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	-\$18 (was \$674 now \$656)	\$66 (was \$243 now \$309)



				Tentative		(Dollars in T Change in	housands)
District	County	Route	Job No.	Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Construction and Right of Way Funds	Change in Engineering Funds
SW	Polk	RT HH	783368	2021 CN 2021 RW	Culvert replacement over Ingalls Creek 0.2 mile south of Rte. AC and culvert rehabilitation on Rte. J over Brush Creek 0.8 mile north of Rte. 32. Project involves culverts P0720 and W0003. Reason: To modify an existing project description and budget and delay right of way from SFY 2020 to SFY 2021 and split to 7S3368B. (July Amendment) Funding Source: Available STIP funds.	\$59 (was \$281 now \$340)	\$26 (was \$49 now \$75)
SW	Taney	CST 76 COUNTR Y BLVD	802373	2021 CN	Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project description and budget and delay from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$800 now \$800)	\$89 (was \$1 now \$90)
SW	Various	Various	7P3370	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$325 (was \$806 now \$1,131)	\$369 (was \$207 now \$576)
SW	Various	Various	8P3087	2022 CN 2021 RW	Intersection improvements at various locations in the urban Southwest District. Reason: To modify an existing project budget and split to 8P3087D. (July Amendment) Funding Source: NA	-\$400 (was \$923 now \$523)	-\$474 (was \$494 now \$20)



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Description of Location / Improvement / Funding Funds District County Route Job No. 8P3192 \$100 \$0 SW Various 2024 CN Upgrade pedestrian facilities to comply with the ADA Transition Plan at Various various locations in the urban Southwest District. 2024 RW (was \$1,071 (was \$320 now \$1,171) now \$320) **Reason:** To delay an existing project from SFY 2020 to SFY 2024. **Funding Source:** Available STIP funds. SW IS 49 7I3363 2021 CN Bridge replacement on southbound bridge over Missouri and North Arkansas \$572 \$109 Vernon Railroad. Project involves bridge A1343. 2021 RW (was \$1.954 (was \$514 now \$2,526) now \$623) Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021. **Funding Source:** Available STIP funds. SW Vernon Bridge rehabilitation and upgrade pedestrian facilities to comply with the \$0 US 54 7P3174 2021 CN \$0 ADA Transition Plan over Missouri and Northern Arkansas Railroad. 2021 RW (was \$3,946 (was \$804 Project involves bridge A1064. now \$3,946) now \$804) **Reason:** To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds. RT ZZ \$0 \$0 SE Dunklin 9S3368 2021 CN Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568. 2021 RW (was \$375 (was \$54 now \$375) now \$54) **Reason:** To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.



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County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Madison	RT C	9S3213	2021 CN	Bridge replacement over St. Francis River. Project involves bridge J0521.	\$0	\$0
			2021 RW	Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	(was \$2,720 now \$2,720)	(was \$299 now \$299)
Mississippi	IS 57	9I3160	2021 CN	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.	\$0 (was \$30	\$1 (was \$1
				Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	now \$30)	now \$2)
New Madrid	RT W	9S3329	2021 CN	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.	\$1	\$0
			2021 RW	Reason: To delay an existing project right of way from SFY 2020 to SFY 2021.	(was \$429 now \$430)	(was \$45 now \$45)
				Funding Source: Available STIP funds.		
Stoddard	BU 60	983620	2021 CN 2021 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, and Malden. \$1,182,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project right of way from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$0 (was \$1,826 now \$1,826)	\$0 (was \$178 now \$178)
	Madison Mississippi New Madrid	Madison RT C Mississippi IS 57 New Madrid RT W	Madison RT C 9S3213 Mississippi IS 57 9I3160 New Madrid RT W 9S3329	CountyRouteJob No.Award State Fiscal Year and Change by TypeMadisonRT C9S32132021 CN 2021 RWMississippiIS 579I31602021 CNNew MadridRT W9S33292021 CN 2021 RWStoddardBU 609S36202021 CN	CountyRouteJob No.Award State Fiscal Year and Change by TypeDescription of Location / Improvement / FundingMadisonRT C9S32132021 CN 2021 RWBridge replacement over St. Francis River. Project involves bridge J0521.MississippiIS 579131602021 CN Funding Source: Available STIP funds.MississippiIS 579131602021 CN Reason: To delay an existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.New MadridRT W9S33292021 CN 2021 RWBridge replacement over Drainage Ditch 2. Project involves bridge N0415.StoddardBU 609S36202021 CN 2021 RW 2021 RWBridge replacement over Drainage Ditch 2. Project involves bridge N0415.StoddardBU 609S36202021 CN 2021 RW 2021 R RW 2	County Route Job No. Award State Fiscal Year and Change by Type Description of Location / Improvement / Funding Construction and Right of Way Funds Madison RT C 983213 2021 CN 2021 RW Bridge replacement over St. Francis River. Project involves bridge J0521. \$0 (was \$2,720 now \$2,720) Mississippi IS 57 913160 2021 CN Funding Source: Available STIP funds. Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000. \$0 (was \$30 now \$30) New Madrid RT W 983329 2021 CN 2021 RW Bridge replacement over Drainage Ditch 2. Project involves bridge N0415. \$1 (was \$429 now \$430) Stoddard BU 60 983620 2021 CN 2021 RW Bridge replacement over Drainage Ditch 2. Project involves bridge N0415. \$1 (was \$429 now \$430) Stoddard BU 60 983620 2021 CN 2021 RW Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, and Malden. \$1,182,000 Statewide Transportation Alternatives funds. Reason: To delay an existing project right of way from SFY 2020 to SFY 2020 to SFY 2021. \$0 (was \$1,826) now \$1,826 now \$1,826



(Dollars in T	housands)
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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Stoddard	RT Z	9S3596	2021 CN	Deck and superstructure replacement over Drainage Ditches 1, 37 and 40.	\$0	\$0
				2021 RW	Project involves bridges N0371, A2964 and A2962.	(was \$1,506	(was \$245
					Reason: To delay an existing project right of way from SFY 2020 to SFY 2021.	91 50C)	now \$245)
					Funding Source: Available STIP funds.		

Total: \$460 \$1,731





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Livingston Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in 27 30 76 Engineering: US 65 Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000 Route: 1P3287 Job No.: Statewide Transportation Alternatives funds. R/W: 10 Length: 6.56 MPO: N Construction: 437 0 0 Fund Cat: Taking Care Of System Fed: 443 State: 110 Local: FFOS: 0 347 0 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** Let With: Payments: 0 TIP #: Future Cost: **0** Estimate Total: Sullivan Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city County: 34 5 131 76 0 Engineering: limits of Green City. \$135,000 Statewide Transportation Alternatives funds. Route: MO 129 R/W: 1P3168 0 44 0 Job No.: 1.19 MPO: N Length: Construction: 0 640 Fund Cat: Taking Care Of System AC-State: 717 State: 179 Local: FFOS: 0 135 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-22-2020 Section 4 - 1 District Northwest



Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

TIP #:

Route:

2P3103

Fund Cat: Taking Care Of System

Thin Lift Overlay

MPO: N

Let With: 2S3363

MPO: N

Let With: 2P3103

MPO: N

Let With: 2S3005

32.04

Knox

RT P

0.79

2S3363

Lincoln

RT CC

2S3330

0.06

Fund Cat: Taking Care Of System

N- Ada Trans

Fund Cat: Taking Care Of System

Rehab And Reconst

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

0

3,351

223

0

0

0

0

0

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8

5

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2

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143

751

25

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30

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0

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Adair Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project 11 5 119 0 Engineering: MO 11 involves bridge S0568. Route: Job No.: 2S0413 R/W: Length: 0.05 Construction: 493 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Let With: 2S0416 Future Cost: **0** Estimate Total: Adair Bridge improvements over Shuteve Creek 3 miles south of Rte. D near Connelsville. County: 11 20 121 0 0 Engineering: Route: MO 149 Project involves bridge S0053. R/W: 2 2S0416 0 Job No.: 0.06 MPO: N Length: Construction: 628 0 Fund Cat: Taking Care Of System FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: 2S0413 Future Cost: 0 Estimate Total: Knox Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from County: 16 247 2 5 0 Engineering: MO 15 Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Route:

721

Local:

STBG

Local:

Local:

STBG

STBG

0 Estimate Total: 3,625

State:

State:

State:

1 - 300 Estimate Total:

184

0 Estimate Total:

R/W:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

Construction:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jul-22-2020

2021

Statewide Transportation Alternatives funds.

from west of city limits to Rte. 15 in Edina.

2022

Future

Awd Date:

Awd Date:

involves bridge P0964.

Awd Date:

Section 4 - 1 **District Northeast**

742

30

Fed: 2.888

Anticipated Fed Cat:

Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan

Future Cost:

AC-State:

Future Cost:

AC-State:

Anticipated Fed Cat:

Future Cost:

Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project

Anticipated Fed Cat:



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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-22-2020 Section 4 - 3 District Northeast





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. County: Various Safety projects at various locations in the rural Kansas City District. Engineering: 0 Various Route: Job No.: 0P3021D R/W: Length: 0.00MPO: N Construction: 0 0 AC-State: 0 Fund Cat: Safety State: 0 Local: FFOS: 0 0 0 0 Sec Cat: Awd Date: Anticipated Fed Cat: Safety Let With: Payments: 0 TIP #: Future Cost: 0 Estimate Total: Various Job Order Contracting for guard cable and guardrail repair at various locations in the County: 0 0 Engineering: 0 0 Route: Various rural Kansas City District. 313066 R/W: Job No.: 0.00MPO: N Length: 0 Construction: 0 Fund Cat: Taking Care Of System AC-State: 0 State: 0 Local: 0 FFOS: 0 0 Anticipated Fed Cat: **Routine Maintenance** Awd Date: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: **0**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-22-2020 Section 4 - 1 District Kansas City



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: **Boone** Pavement resurfacing and add rumblestripes from Rte. 124 to Rte. O, Rte. O from Rte. J 100 634 Engineering: 323 RT J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp. Route: 583319 R/W: 10 Job No.: 23.70 MPO: N Length: Construction: 5,059 0 0 Fund Cat: Taking Care Of System AC-State: 4.820 State: 1.206 Local: FFOS: O O 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Let With: 5S3232, 5S3388 Payments: 0 TIP #: Future Cost: 0 Estimate Total: 6,126 Callaway Pavement resurfacing and add rumblestripes from Rte. O to Rte. JJ includes pavement County: 70 0 Engineering: 216 Route: RT UU resurfacing on Rte. JJ from I-70 to Rte. UU. \$247,000 Open Container funds. 5S3324 R/W: 0 Job No.: 12.88 MPO: N Length: Construction: 1,507 Fund Cat: Taking Care Of System 358 AC-State: 1,436 State: Local: FFOS: 247 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.797 Camden Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on County: 82 224 0 Engineering: RT D Rte. AA from Maritime Road to Rte. 54. Add rumblestripes on Rte. D. Route: Job No.: 5S3336 R/W: 10 0 16.45 MPO: N Length: 0 1,713 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.630 408 State: Local: FFOS: 0 0 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Payments: 0 TIP#: Let With: 5S3438 Future Cost: 0 Estimate Total: 2,043 County: Cole Bridge rehabilitation and add guardrail over Bois Brule Creek, Project involves bridge 64 90 0 Engineering: 107 0 RT H R0250. Route: Job No.: 5S3229 R/W: 1 Length: 0.28 MPO: N Construction: 554 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: **Rehab And Reconst** Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP #: Let With: Future Cost: **0** Estimate Total: Bridge replacement over the Missouri River near Rocheport. Design-Build. Project Cooper County: 3,269 1,000 578 4,231 0 Engineering: involves bridge L0962. \$78.4M INFRA Grant. \$58.75M State Infrastructure Bank. IS 70 Route: \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and R/W: 6,283 Job No.: 513358 \$100,000 Cooper County. Construction: 0 238,514 Length: 4.80 MPO: N Fund Cat: Taking Care Of System Fed: 200,484 State: 45.922 Local: 4.200 FFOS: 0 0 177,909 0 NHPP Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: 0 Payments: 0 Estimate Total: 253,875 TIP #: Let With: Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Crawford Bridge replacement over Little Bourbeuse River. Project involves bridge S0364. 55 100 224 Engineering: RT C Route: Job No.: 583265 R/W: 21 Length: 0.03 MPO: N Construction: 899 0 0 Fund Cat: Taking Care Of System Fed: State: 249 Local: FFOS: O 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,299 Crawford Pavement resurfacing and add rumblestripes from Rte. J to Rte. 185. County: 60 5 702 0 Engineering: Route: RT N 5S3395 R/W: 0 0 21 Job No.: Length: 18.10 MPO: N Construction: 0 3,628 Fund Cat: Taking Care Of System 884 AC-State: **3,532** State: Local: FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: TIP #: Let With: 6S3517, 5S3290 Future Cost: **0** Estimate Total: Gasconade Pavement improvements and add rumblestripes from Rte. 28 to Rte. 68. \$1,773,000 Open County: 220 593 0 0 Engineering: RT B Container funds. Route: Job No.: 5S3384 R/W: 10 22.37 MPO: N Length: 4,252 0 Construction: Fund Cat: Taking Care Of System AC-State: 4,060 State: 1.015 Local: FFOS: 1,773 0 0 **STBG** Awd Date: 2021 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Payments: Let With: 5S3380 Future Cost: 0 Estimate Total: 5,075 TIP #: County: Osage Pavement improvements and add rumblestripes from Rte. 50 to the end of state Engineering: 42 111 RT CC Route: maintenance. 5S3380 Job No.: R/W: 10 4.67 MPO: N Length: Construction: 802 Fund Cat: Taking Care Of System AC-State: 773 State: 192 Local: 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: 5S3384 TIP #: Future Cost: **0** Estimate Total: Phelps Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. 19 near Salem and Rte. County: 37 442 Engineering: Route: MO 68 HH from Rte. 32 to the end of state maintenance. R/W: 0 41 Job No.: 5P3236 25.14 MPO: N Length: Construction: 4.643 Fund Cat: Taking Care Of System Fed: **4.131** State: 1.032 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: 5S3393, 5S3277 Future Cost: 0 Estimate Total: 5,209

Jul-22-2020 Section 4 - 2 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guard cable and guardrail repair on various routes in the 55 Engineering: Various southern portion of the Central District. Route: Job No.: 5P3404 R/W: Length: 0.00 MPO: N Construction: 773 0 Fund Cat: Taking Care Of System AC-State: 662 State: 166 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for guard cable and guardrail repair on various routes in the County: 0 0 44 0 Engineering: Route: Various northern portion of the Central District. 5P3405 R/W: 0 0 Job No.: 0.00 MPO: N Length: Construction: 0 637 0 Fund Cat: Taking Care Of System AC-State: 546 State: 135 Local: FFOS: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Washington Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. CC and on Rte. H from County: 28 237 35 5 0 Engineering: RT E Rte. 47 to Rte. WW. Route: Job No.: 5S3290 R/W: 32 16.95 MPO: N Length: 3,020 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 2,664 State: 665 Local: FFOS: 0 0 **STBG** Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Let With: 5S3395, 6S3517 Future Cost: 0 Estimate Total: 3,357 TIP #: County: Washington Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. M. Engineering: 29 183 RT U Route: 5S3385 Job No.: R/W: 21 9.91 MPO: N Length: Construction: 2,076 Fund Cat: Taking Care Of System 462 AC-State: 1,847 State: Local: FFOS: 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Fall 20 **STBG** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 2.309

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-22-2020 Section 4 - 3 District Central



0.27

Sec Cat: N- Ada Trans

Jasper

RT O

7S3250

Fund Cat: Taking Care Of System

N- Ada Trans

0.35

Polk

0.03

MO 123

7S3205

Fund Cat: Taking Care Of System

Rehab And Reconst

Fund Cat: Taking Care Of System

Length:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

MPO: N

MPO: N

MPO: N

Let With:

Let With:

Let With:

Awd Date:

Awd Date:

Awd Date:

bridge L0198.

2020-2024 Highway and Bridge Construction Schedule

AC-State:

Anticipated Fed Cat:

Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations

Future Cost:

Fed:

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves

279

164

State:

State:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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225

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97

2

68

0

0

5

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0

162

651

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

30

101

38

0

147

0

Payments:

Engineering:

Construction:

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: **Barton** Bridge replacement on the southbound bridge over the North Fork Spring River. Project 201 267 0 Engineering: IS 49 involves bridge G0577. Route: Job No.: 713362 R/W: Length: 0.04 MPO: N Construction: 1,875 0 Fund Cat: Taking Care Of System FFOS: O 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,350 **Bates** Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 150 240 0 0 Engineering: Route: Various in Bates County. \$711,000 Statewide Transportation Alternatives funds. 7P3370B R/W: 0 21 Job No.: 0.00 MPO: N Length: Construction: 1,055 0 Fund Cat: Taking Care Of System AC-State: 1,173 State: **293** Local: FFOS: 0 711 N- Ada Trans Anticipated Fed Cat: Awd Date: 2021 STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.466 Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler County: 15 54 46 0 Engineering: **US 160** Avenue to Rtes, F and V and on Rte, V from north of College Street to Rte, 160 in Ash Route: Job No.: 7S3367D Grove. R/W: 9 0

70

0 Estimate Total:

41

0 Estimate Total:

Local:

STBG

Local:

STBG

NHPP

0 Estimate Total: 1,066

349

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-22-2020 Section 4 - 1 District Southwest

Fall 20

2022

2021

from Maple Street to Walnut Street in Alba.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Polk Culvert replacement over Ingalls Creek 0.2 mile south of Rte. AC and culvert 20 68 Engineering: RT HH rehabilitation on Rte. J over Brush Creek 0.8 mile north of Rte. 32. Project involves Route: Job No.: **7S3368** culverts P0720 and W0003. R/W: Length: 0.05 MPO: N Construction: 338 0 0 Fund Cat: Taking Care Of System AC-State: 333 State: 82 Local: FFOS: 0 O O Sec Cat: **Rehab And Reconst** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Payment to the City of Branson for Phase I multimodal improvements on 76 Country County: Tanev 126 89 0 0 Engineering: Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation CST 76 COUNTRY Route: BLVD Alternatives funds. R/W: 0 802373 Job No.: Length: 4.74 MPO: N Construction: 800 0 Fund Cat: Flexible & Other 712 State: 178 Local: Fed: FFOS: 413 Sec Cat: **Enhancements** Awd Date: N/A Anticipated Fed Cat: STBG 100,000 Estimate Total: 1,016 TIP#: Let With: Future Cost: Payments: 0 Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 100 0 10 566 0 Engineering: in Dade, Greene, Lawrence and Polk Counties, \$600,000 Statewide Transportation Various Route: Job No.: 7P3370 Alternatives funds. R/W: 31 0.00 MPO: N Length: 1,100 0 Construction: Fund Cat: Taking Care Of System Fed: 1.366 State: 341 Local: 0 0 FFOS: 0 600 **STBG** Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Payments: 0 0 TIP#: Let With: 7S3184 Future Cost: 0 Estimate Total: 1,807 County: Vernon Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. 89 Engineering: 268 355 0 0 IS 49 Route: Project involves bridge A1343. 713363 Job No.: R/W: 10 Length: 0.04 MPO: N Construction: 2,515 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: **Rehab And Reconst** Awd Date: Fall 20 Anticipated Fed Cat: NHFP Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: **3.23** Vernon Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition County: 282 522 0 0 Engineering: Route: **US 54** Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064. 0 2 R/W: Job No.: 7P3174 0.29 Length: MPO: Construction: 3,944 Fund Cat: Taking Care Of System FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 4,756

Jul-22-2020 Section 4 - 2 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves County: Stoddard Engineering: 70 175 RTZbridges N0371, A2964 and A2962. Route: R/W: Job No.: **9S3596** 5 Length: 0.47 MPO: N Construction: 0 1,501 0 0 Fund Cat: Taking Care Of System AC-State: 1,401 State: 350 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Let With: 9S3329 Payments: 0 TIP #: Future Cost: 0 Estimate Total: 1,751

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-22-2020 Section 4 - 2 District Southeast





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 On-call contract for pavement preservation surface treatment at various statewide County: Various Engineering: 6 0 0 Route: Various locations. \$100,000 Division Operating Budget. R/W: Job No.: 0P3022 Length: 0.00MPO: N Construction: 103 0 Fund Cat: Taking Care Of System Fed: 87 State: 22 Local: FFOS: 0 100 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: **STBG** Let With: Payments: 0 0 TIP#: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-22-2020 Section 4 - 1 District Statewide





Sec Cat:

TIP #:

Preventive Maint

Let With:

Awd Date:

2022

2020-2024 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Future Cost:

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0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to County: Buchanan Engineering: 20 5 36 0 Route: **US 36** east of Rte. 31 (north) near Easton. Job No.: 1P3310 R/W: 0 Length: 11.08 MPO: Y Construction: 0 483 0 Fund Cat: Taking Care Of System Fed: 435 State: 109 Local:

NHPP

0 Estimate Total:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-21-2020 Section 4 - 1 District Northwest





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Bridge replacement at Tennessee Creek, 0.6 mile south of 307th Street and 0.4 mile north County: Cass Engineering: 225 226 Route: OR 49 of 315th Street. Project involves bridge H0419. Job No.: 4S3369 R/W: 5 Length: 0.02 MPO: Y Construction: 977 0 Fund Cat: Taking Care Of System Fed: **1,288** State: 145 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1,438

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jul-22-2020 Section 4 - 1



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Cass Bridge rehabilitation at Middle Big Creek, 1.3 miles south of Rte. 150 and 0.6 mile north 145 Engineering: 75 MO 291 of 163rd Street in Lake Winnebago. Project involves bridge A1900. Route: 4P3379 R/W: 5 Job No.: Length: 0.25 MPO: Y Construction: 1,205 0 Fund Cat: Taking Care Of System Fed: 1.144 State: 286 Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Future Cost: Payments: 0 TIP#: Let With: 0 Estimate Total: 1,435 Cass Payment to the City of Belton for outer road improvements on the east outer road from 0 County: 14 0 Engineering: Route: **OR 49** 155th Street to Hill Street and 162nd Street to 163rd Street. \$976.813 Cost Share funds. 4S3399 R/W: 0 Job No.: 0.72 MPO: Y Length: Construction: 977 0 Fund Cat: Taking Care Of System AC-State: 794 State: 198 Local: FFOS: 977 Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Cass Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of County: 125 233 0 Engineering: MO 58 Walnut Street. Project involves bridge K0498. Route: Job No.: 4P3373 R/W: 6 0.02 MPO: Y Length: 1,139 Construction: Fund Cat: Taking Care Of System Fed: 1.203 State: 300 Local: FFOS: 0 Awd Date: Rehab And Reconst 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,508 TIP #: Let With: County: Cass Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 250 Engineering: 7 376 MO 58 and resurface 0.1 mile east of Prairie Road to Rte. 291. Route: 22 Job No.: 4S3273 R/W: 2.41 MPO: Y Length: Construction: 3,493 Fund Cat: Safety Fed: **3,508** State: 390 Local: FFOS: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 Let With: 4S3272 TIP #: Future Cost: 0 Estimate Total: 4.148 Cass Pavement resurfacing, sidewalk and shoulder improvements from I-49 to Independence County: 75 65 140 0 0 Engineering: Route: **MO** 7 Street in Harrisonville. 4S3250 R/W: 0 Job No.: 15 0.95 MPO: Y Length: Construction: 3.106 Fund Cat: Taking Care Of System AC-State: **2.661** State: 665 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,401

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Jackson Bridge replacement over drainage ditch from 0.6 mile east of Burnley Road and 0.2 mile 240 141 0 Engineering: **US 24** west of South Osage Street in Buckner. Project involves bridge J0811. Route: Job No.: 4P3015B R/W: Length: 0.00 MPO: Y Construction: 1,035 0 Fund Cat: Taking Care Of System Fed: 1.134 State: 283 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 4P3015 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,41 Jackson Pavement resurfacing from Sterling Avenue to I-70. County: 33 10 228 Engineering: Route: **US 40** 4S3279 R/W: Job No.: 3.92 MPO: Y Length: Construction: 2,062 Fund Cat: Taking Care Of System Fed: 1,842 State: 459 Local: FFOS: Awd Date: Thin Lift Overlay 2021 Anticipated Fed Cat: **NHPP** 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: **2.33**4 Jackson Payback to Kansas City for replacement of Wyandotte and Central bridges from Central County: 0 0 Engineering: Route: IS 670 Street to Wvandotte Street. Job No.: 4P2316 R/W: 0.08 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: State Payments: 3,572 0 Estimate Total: 3,579 690407 Future Cost: TIP #: Let With: Jackson Bridge replacement over I-670, 0.1 mile south of 14th Street and 0.1 mile north of West County: Engineering: 100 645 CST BALTIMORE 16th Street. Project involves bridge A0817. Route: AVE R/W: 10 4S3380 Job No.: Construction: 3,414 0.03 Length: MPO: Y Fund Cat: Taking Care Of System Fed: **3,335** State: 834 Local: FFOS: 0 **Rehab And Reconst** Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: 0 Future Cost: TIP #: Let With: 0 Estimate Total: 4.174 Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond Jackson County: 345 529 Engineering: Route: CST E 67TH ST Avenue. Project involves bridge A1360. R/W: 0 21 Job No.: **4S3389** 0.14 MPO: Y Length: Construction: 3.386 Fund Cat: Taking Care Of System Fed: 3,425 State: 856 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.286

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation County: Various Engineering: 0 0 Route: Various System at the Transportation Management Center (TMC) building. Payment transfer Job No.: 4Q3162 \$2.511 million to MoDOT's operations budget, \$2.300 million from KDOT. R/W: Length: 0.00MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 2,512 State: 0 Local: 2,300 FFOS: 0 2,300 0 0 **STBG** Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: Payments: 4,811 TIP#: Let With: Future Cost: **0** Estimate Total:

TMA

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-21-2020 Section 4 - 6 District Kansas City





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: **Boone** Bridge replacement over Little Cedar Creek. Project involves bridge N0974. 70 30 60 Engineering: **OR 70** Route: Job No.: 5S3253 R/W: 10 Length: 0.09 Construction: 896 0 Fund Cat: Taking Care Of System FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 5I3366, 5I3365 Future Cost: 0 Estimate Total: 1,066 **Boone** Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast. County: Engineering: 6 0 0 Route: **OR 70** \$316,120 Cost Share program. 5S3304 R/W: Job No.: 0.10 MPO: Y Length: Construction: 0 33 Fund Cat: Safety Local: FFOS: 316 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 316 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: **Boone** Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. County: 0 2 10 0 Engineering: RT K Route: \$608.187 Cost Share funds. Job No.: 5S3360 R/W: 0.12 MPO: Y Length: 0 0 Construction: Fund Cat: Safety Local: 0 608 0 0 FFOS: Sec Cat: Awd Date: Anticipated Fed Cat: Safety Safety Payments: 608 TIP#: Let With: Future Cost: **0** Estimate Total: County: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Engineering: 10 1.078 0 0 Various in Central District. \$242,000 Statewide Transportation Alternatives funds. Route: 5S3434 R/W: 52 Job No.: Length: 0.00MPO: Y Construction: 1,901 Fund Cat: Taking Care Of System 607 AC-State: **2,434** State: Local: FFOS: 0 242 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: **STBG** Future Cost: Payments: 0 TIP#: Let With: 0 Estimate Total: 3.041

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-21-2020 Section 4 - 1 District Central





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Franklin Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade 250 341 454 Engineering: **US 50** pedestrian facilities to comply with the ADA Transition Plan from west of Independence Route: 6P3436 Drive to Rte 47. R/W: 833 Job No.: Length: 2.42 MPO: Y Construction: 0 5,475 0 Fund Cat: Taking Care Of System Fed: 5,882 State: 1,471 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: O TIP#: Let With: Future Cost: 0 Estimate Total: 7,353 Jefferson Add two way left turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro. County: 100 135 0 0 Engineering: Route: MO 21 6P3242B R/W: 0 77 Job No.: 0.65 MPO: Y Length: Construction: 1,201 0 Fed: **1,361** State: 152 Local: Fund Cat: Safety FFOS: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety O Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.514 County: Jefferson Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to 100 123 110 150 0 Engineering: Route: US 61 Richardson Road. Job No.: 6S3433 R/W: 0 402 0 0.46 MPO: Y Length: 1,638 0 0 Construction: Fund Cat: Safety Fed: 2.179 244 State: Local: 0 0 FFOS: 0 2022 Sec Cat: Awd Date: Anticipated Fed Cat: Safety Safety Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,523 County: Jefferson Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 250 Engineering: 100 597 RT A to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Route: 6S3292 Job No.: Oaks Drive and Burning Tree Lane. R/W: 1 8.90 MPO: Y Length: Construction: 6,687 Fund Cat: Taking Care Of System AC-State: **5,909** State: **1,476** Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: Future Cost: TIP #: **0** Estimate Total: 7.635 St. Charles Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project County: 1 0 0 Engineering: Route: **US 67** involves bridge A4278. 6P3212 R/W: 0 Job No.: 0.19 MPO: Y Length: Construction: 300 Fund Cat: Taking Care Of System Fed: 242 State: 60 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP #:

County:

Job No.:

Length:

TIP #:

Route:

Route:

TIP#:

6P3418

Fund Cat: Flexible & Other

St. Louis

MO 100

6S3259

Fund Cat: Taking Care Of System

St. Louis

MO 340

6S3255

Sec Cat: Preventive Maint

Fund Cat: Taking Care Of System

7.64

Preventive Maint

2.41

System Expansion

4.67

funds.

Let With: 6S3259B, 6S3259C

Awd Date:

Awd Date:

Awd Date:

Transportation Alternatives funds.

Transportation Alternatives funds.

MPO: Y

MPO: Y

MPO: Y

Let With:

Let With:

2020-2024 Highway and Bridge Construction Schedule

AC-State: 7.386

Fed: **8,199**

Fed: 13.450

Anticipated Fed Cat:

Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply

Anticipated Fed Cat:

Anticipated Fed Cat:

Future Cost:

Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply

with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide

Future Cost:

with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide

Future Cost:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

36

0

35

439

1,777

0

0

1.388

2,596

12,278

1,457

0

0

0

0

14,004

13,200

432

7,100

963

0

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 **Prior Prog** 6/2021 County: St. Charles Raise southbound lanes and upgrade signals from the Mississippi River to north of 135 270 285 0 Engineering: **US 67** Machens Club Drive, \$1,100,000 Federal Lands Access Program and \$1,668,000 District Route: Job No.: 6P3372 Operation funds. R/W: 21 Length: 1.50 MPO: Y Construction: 2,830 0 Fund Cat: Flexible & Other Fed: 2,725 681 State: Local: FFOS: 2,768 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 3,541 St. Charles Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost County: 30 120 0 0 Engineering: Route: IS 70 Share funds. 613201 R/W: 0 Job No.: 1.01 MPO: Y Length: Construction: 4,850 0 Fund Cat: Flexible & Other Fed: **4,500** 500 Local: State: FFOS: 4.850 Sec Cat: Regional Awd Date: N/A Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 5.002 County: St. Charles Eliminating at-grade signal, add through lanes and construct new interchange at Rte. 500 750 301 965 0 Engineering: MO 94 94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 City of St. Charles Route:

State:

State: **2,049**

410 Local: 8,260

NHPP

Local:

NHPP

NHPP

0 Estimate Total: 17.112

0 Estimate Total: 10.698

State: 3.362 Local:

0 Estimate Total: 16,556

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2021

2022

2022

Jul-21-2020 Section 4 - 2 District St. Louis 450

300

500

550

R/W:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

Construction:





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Jul-21-2020 Section 4 - 3 District St. Louis TMA Dollars in Thousands

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P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations Greene County: 150 2 213 Engineering: from 0.3 mile west of Illinois St. to Rte. 174 in Republic and various locations on Sunshine Route: **US 60** St. from Scenic Ave. to Kansas Expressway in Springfield. \$264,000 Statewide Trans Alt R/W: 8P3129 Job No.: Construction: 981 0 MPO: Y 3.42 Length: Fund Cat: Taking Care Of System Fed: State: 238 Local: FFOS: 0 264 0 0 N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** Sec Cat: Payments: 0 TIP #: EN1801-18 Let With: 8S3179 Future Cost: 0 Estimate Total: 1.348 Payment to the City of Springfield for intersection improvements on Campbell Avenue at County: Greene 2 11 0 0 Engineering: CST CAMPBELL Republic Road. Route: AVE R/W: 0 8P3087C Job No.: Construction: 2,344 0 0.26 Length: MPO: Y Fund Cat: Flexible & Other Fed: 1.886 State: 471 Local: FFOS: 0 Regional Awd Date: Anticipated Fed Cat: NHPP Sec Cat: N/A 0 Payments: TIP #: **SP1818-18A** Let With: Future Cost: 0 Estimate Total: 2,364 County: Various Intersection improvements at various locations in the urban Southwest District. 40 5 10 5 0 Engineering: Route: Various Job No.: 8P3087 R/W: 0 0 0.00 MPO: Y Length: 523 0 0 Construction: Fund Cat: Flexible & Other 434 109 State: Local: 0 0 0 FFOS: Awd Date: 2022 Anticipated Fed Cat: NHPP Regional Sec Cat: Payments: 0 MO1711 Let With: Future Cost: TIP #: **0** Estimate Total: County: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 225 Engineering: 75 5 5 10 Various in the urban Southwest District. Route: 8P3192 R/W: 23 Job No.: 0 Length: 0.00 MPO: Y Construction: 1,148 Fund Cat: Taking Care Of System 299 AC-State: 1,192 State: Local: FFOS: 0 0 0 0 Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.491

TMA

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jul-22-2020

SFY 2021 July Amendment

MHTC Approval 07/08/2020 ONEDOT Approval 07/13/2020 MPO Projects Provided for Information Purposes Only

District	c County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Mercer	US 136	1S3396	2021 CN 2021 RW	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.	\$221	\$20
					Reason: To add project for streambank protection.		
					Funding Source: Available STIP funds.		
NE	Montgomery	MO 19	2P3090	2023 CN 2021 RW	Interchange improvements over I-70 near New Florence. Project involves bridge A0986. \$443,195 Love's and \$807,000 Open Container funds.	\$11,243	\$1,509
					Reason: To add project to improve interchange.		
					Funding Source: Love's, Open Container and available STIP funds.		
NE	Montgomery	IS 70	2I3226Z	2024 CN	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.	\$554	\$0
					Reason: To add payback project to improve roadway and bridges.		
					Funding Source: Available STIP funds.		
KC	Cass	MO 2	4P3248	2021 CN	Pavement resurfacing and shoulder replacement from Kansas State line to I-49.	\$1,580	-\$10
					Reason: To modify an existing project budget.		
					Funding Source: Available STIP funds.		
KC	Cass	MO 58	4S3483	2022 CN	Payment to the city of Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.	\$1,024	\$15
					Reason: To add project to improve intersection, add pedestrian trail and split project from 0P3004I. (June Administrative Amendment)		
					Funding Source: Cost Share funds. (0P3004I)		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Clay	CST NE 53RD	4S3386	2021 CN 2021 RW	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. Project involves bridge A1666.	\$1,176	\$376
		TER			Reason: To modify an existing project budget and delay right of way from SFY 2020 to SFY 2021.	Construction and Right of Way Funds	
					Funding Source: Available STIP funds.		
KC	Jackson	MO 150	4S3246	2021 CN	Pavement resurfacing from 0.1 mile east of Andrews Road to 0.2 mile west of Byars Road.	-\$2,205	-\$50
					Reason: To modify an existing project description and budget.		
					Funding Source: NA		
KC	Jackson	US 24	4I3233	2021 CN	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the route designation change.	-\$2,846	\$20
					Reason: To modify existing project budget.		
					Funding Source: NA		
KC	Jackson	US 24	4P3015	2021 CN	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch & Fire Prairie Creek from west of Osage St. to 1 mile west of Rte. H and from Burnley Rd. to 0.2 mile west of Osage St. Involves bridges J0806, J0807, J0810 and J0844.	\$3,875	-\$21
					Reason: To modify an existing project description and budget.		
					Funding Source: Available STIP funds.		
KC	Jackson	IS 70	4I3222	2021 CN	Pavement resurfacing and guardrail from Rte. 7 to Horseshoe Creek Bridge.	\$1,684	\$0
					Reason: To modify an existing project scope and budget.		
					Funding Source: Available STIP funds.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	MO 92	4I3200	2021 CN 2020 RW	Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$1,896,000 city of Platte City, \$1,725,000 STG Urban and \$973,000 Cost Share funds.	-\$3,223	-\$5
					Reason: To modify an existing project scope and budget.		
-					Funding Source: NA		
KC	Platte	CST N PLATTE	4S3477	2021 CN 2021 RW	Reconstruct Rte. 152 and Platte Purchase interchange. \$459,068 Cost Share funds and \$5,006,414 Tax Increment Financing Commission funds.	\$5,629	-\$7
		PURCHA SE DR			Reason: To add a project to improve interchange and split project from 0P3004H. (July Administrative Amendment)		
					Funding Source: Tax Increment Financing Commission and Cost Share funds.(0P3004H)		
KC	Platte	CST N PLATTE PURCHA	4S3477Z	2022 CN	Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds.	\$2,274	\$1
		SE DR			Reason: To add payback project to improve interchange and split project from 0P3004I. (July Administrative Amendment)		
					Funding Source: Cost Share funds.(0P3004I)		
KC	Various	Various	4P3060	2022 CN	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	\$2,544	\$6
					Reason: To modify an existing project budget.		
					Funding Source: Available STIP funds.		
CD	Cooper	IS 70	5I3358Z	2024 CN	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.	\$8,677	\$0
					Reason: To add payback project to improve bridge.		
					Funding Source: Available STIP funds.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Franklin	MO 185	6P3543	2021 CN	Pavement preservation treatment on various routes in the St. Louis District.	\$525	\$35
					Reason: To add project to improve pavement.		
					Funding Source: Available STIP funds.		
SL	Franklin	RT CC	6S3591	2021 CN	Pavement resurfacing on various routes in the St. Louis District.	\$369	\$58
					Reason: To add project to improve pavement.		
					Funding Source: Available STIP funds.		
SL	Jefferson	RT H	6S3517	2021 CN 2021 RW	Pavement resurfacing, guardrail upgrades and add shoulders from Washington County line to Rte. 21. \$802,000 Open Container funds.	\$4,223	\$292
				_0_11	Reason: To add project to improve pavement, shoulders and guardrail and split project from 6S3368. (July Administrative Amendment)		
					Funding Source: Open Container and available STIP funds and 6S3368.		
SL	Jefferson	RT W	6S3575B	2021 CN	Pavement preservation treatment from Rte. 109 to Rte. 30 and on Rte. FF from Rte. F to Rte. 109.	\$713	\$107
					Reason: To add project to improve pavement.		
					Funding Source: Available STIP funds.		
SL	St. Charles	MO 370	6P3518	2022 CN	Payment to City of St. Peters to construct ramp from eastbound Salt River Road to westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds.	\$1,780	\$19
					Reason: To add project to improve roadway and to split project from 0P3004I. (July Administrative Amendment)		
					Funding Source: Cost Share funds. (0P3004I)		
SL	St. Charles	RT K	6S3520	2021 CN	Payment to the city of O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds.	\$1,097	\$15
					Reason: To add project to improve roadway and to split project from 0P3004H. (July Administrative Amendment)		
					Funding Source: Cost Share funds. (0P3004H)		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 270	6I3546	2021 CN	Pavement preservation treatment from Rte. D to I-44 and Rte. 340 to I-270.	\$1,416	\$94
					Reason: To add project to improve pavement. Funding Source: Available STIP funds.		
SL	St. Louis	IS 55	6I3544	2021 CN	Pavement repairs from Weber Road to Lindbergh Boulevard.	\$788	\$48
					Reason: To add project to improve pavement. Funding Source: Available STIP funds.		
SW	Bates	RT M	7S3481	2021 CN	Replace culvert 0.5 mile north of the Osage River.	\$154	\$33
					Reason: To add project to improve culvert. Funding Source: Available STIP funds.		
SW	Greene	US 160	8P3087D	2022 CN 2021 RW	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$252,530 city of Springfield and \$1,010,120 city of Springfield STBG-Urban funds.	\$2,015	\$281
					Reason: To add project to improve intersection and split project from 8P3087 (July Administrative Modification)		
					Funding Source: 8P3087, city of Springfield STBG-Urban and city of Springfield funds.		
SW	Greene	US 60	8P3197	2022 CN	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St. and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 Consolidated Rail Infrastructure and Safety Improvements Program and \$565,402 Grade Crossing Safety Account.	\$1,040	\$100
					Reason: To add project to improve railroad crossing safety.		
					Funding Source: Grade Crossing Safety Account and Consolidated Rail Infrastructure and Safety Improvements Program funds.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	RT ZZ	8S3204	2021 CN	Pavement preservation treatment on Wilson Creek Boulevard from Rte. M to Farm Road 194 (County Line Road) in Republic. Reason: To add project to improve pavement.	\$82	\$20
					Funding Source: Available STIP funds.		
SW	Jasper	IS 44	713482	2021 CN	Pavement resurfacing on westbound lanes at Rte. 66/Loop 44 east of Duenweg.	\$545	\$62
					Reason: To add project to improve pavement.		
					Funding Source: Available STIP funds.		
SW	Jasper	LP 49	7S3430	2021 CN	Payment to City of Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.	\$432	\$10
					Reason: To add project to improve intersection and split project from 0P3004H. (July Administrative Amendment)		
					Funding Source: Cost Share funds. (0P3004H)		
SW	Jasper	RT HH	7S3378	2021 CN	Payment to the City of Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.	\$1,334	\$5
					Reason: To add project to improve intersection and split project from 0P3004G. (July Administrative Amendment)		
					Funding Source: Cost Share funds. (0P3004G)		
SW	Lawrence	US 60	7P3433	2022 CN	Railroad crossing safety improvements at various locations from Western	\$2,815	\$281
				2021 RW	Avenue in Marionville to County Road 194 west of Republic. \$1,553,971 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,553,971 Grade Crossing Safety Account.	. ,	
					Reason: To add project to improve railroad crossing safety.		
					Funding Source: Grade Crossing Safety Account and Consolidated Rail Infrastructure and Safety Improvements Program funds.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Polk	RT Z	7S3368B	2024 CN 2023 RW	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.	\$424	\$109
					Reason: To add project to improve culvert and split project from 7S3368. (July Administrative Modification)		
					Funding Source: Available STIP funds and 7S3368.		
					Total:	\$51,959	\$3,423





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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-8-2020 Section 4 - 1 District Northwest





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Montgomery Interchange improvements over I-70 near New Florence. Project involves bridge A0986. Engineering: 19 50 748 190 621 MO 19 \$443,195 Love's and \$807,000 Open Container funds. Route: Job No.: 2P3090 R/W: 937 Length: 0.08 MPO: N Construction: 0 10,306 Fund Cat: Taking Care Of System Fed: 10,282 State: 2,127 Local: 443 FFOS: 0 0 0 1,250 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 12,871 Montgomery Payback for MTFC loan to add eastbound and westbound climbing lanes, replace County: Engineering: 0 0 0 0 westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile Route: IS 70 2I3226Z west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030. R/W: Job No.: 4.10 MPO: N Length: Construction: 0 0 Fund Cat: Taking Care Of System AC-State: State: 55 Local: FFOS: 0 0 Rehab And Reconst Awd Date: Anticipated Fed Cat: NHFP Payments: O 554 TIP #: Let With: Future Cost: **2.001 - 5.000** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-8-2020 Section 4 - 1 District Northeast





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost County: Cooper Engineering: 0 0 IS 70 Route: of \$60,739,000 with payments from SFY 2024 to SFY 2030. 513358Z Job No.: R/W: Length: 4.80 MPO: N Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 7,809 Local: **Rehab And Reconst** Anticipated Fed Cat: NHFP Sec Cat: Awd Date: FFOS: 0 0 0 0 TIP #: Future Cost: Estimate Total: 8,677 Let With: 75,000 Payments: 0 8,677

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-8-2020 Section 4 - 1 District Central



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Bates Replace culvert 0.5 mile north of the Osage River. 33 Engineering: RT M Route: Job No.: 783481 R/W: Length: 0.02 MPO: N Construction: 155 0 Fund Cat: Taking Care Of System AC-State: 151 State: 37 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG Let With: 7S3261 Payments: 0 TIP#: Future Cost: **0** Estimate Total: 188 Jasper Pavement resurfacing on westbound lanes at Rte. 66/Loop 44 east of Duenweg. County: 62 0 0 Engineering: Route: IS 44 713482 R/W: 0 Job No.: 0.86 MPO: N Length: Construction: 545 0 Fund Cat: Taking Care Of System 61 Local: Fed: 546 State: FFOS: 0 Fall 20 Thin Lift Overlay Awd Date: Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 7I3361, 7I3361B Future Cost: 0 Estimate Total: Jasper Payment to the City of Carthage for addition of roundabout at I-49 southbound exit ramp County: 0 6 0 Engineering: RT HH and Dr. Russell Smith Way in Carthage, \$1,333,841 Cost Share funds. Route: Job No.: 7S3378 R/W: 0 0.33 Length: MPO: N 1,334 0 Construction: Fund Cat: Flexible & Other AC-State: 1.073 State: 268 Local: 1.334 0 0 FFOS: 0 STBG Sec Cat: Awd Date: Anticipated Fed Cat: Regional N/A Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,345 Railroad crossing safety improvements at various locations from Western Avenue in Lawrence County: Engineering: 100 116 300 0 Marionville to County Road 194 west of Republic. \$1,553,971 Consolidated Rail **US 60** Route: Infrastructure and Safety Improvements Program and \$1,553,971 Grade Crossing Safety R/W: 91 7P3433 Job No.: Account. Construction: 2,724 Length: 10.69 MPO: N Fund Cat: Flexible & Other AC-State: 2,665 State: 666 Local: FFOS: 0 88 2,568 0 Awd Date: 2022 STBG Regional Anticipated Fed Cat: Sec Cat: Payments: 0 0 0 Let With: Future Cost: TIP #: **0** Estimate Total: **3.331** Polk Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves County: 2 2 51 54 Engineering: culvert W0507. Route: RT Z 0 7S3368B R/W: 0 2 Job No.: 0.02 MPO: N Length: Construction: 422 Fund Cat: Taking Care Of System Fed: State: 533 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jul-8-2020 Section 4 - 1 **District Southwest Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jefferson City, MO 65102

0

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0

0



Fund Cat: Taking Care Of System

Systems Operations

Let With:

Sec Cat:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Cass Pavement resurfacing and shoulder replacement from Kansas State line to I-49. 35 115 Engineering: 28 MO 2 Route: 4P3248 R/W: Job No.: 16.38 MPO: Y Length: Construction: 6,762 0 Fund Cat: Taking Care Of System AC-State: 5,524 State: 1.381 Local: FFOS: 0 A Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: 0 Estimate Total: 6,940 Future Cost: Cass Payment to the city of Belton to modify intersection configuration and add pedestrian trail County: 0 5 10 0 Engineering: Route: MO 58 from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds. **4S3483** R/W: 0 0 Job No.: 0.14 MPO: Y Length: Construction: 0 1.024 0 Fund Cat: Taking Care Of System AC-State: 831 **208** Local: State: FFOS: 1,024 0 **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG O Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.044 Clay Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. County: 200 606 0 Engineering: **CST NE 53RD TER** Project involves bridge A1666. Route: Job No.: 4S3386 R/W: 21 0.07 MPO: Y Length: 3,266 Construction: Fund Cat: Taking Care Of System Fed: 3,275 818 State: Local: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Future Cost: TIP #: Let With: 0 Estimate Total: 4,098 County: Jackson Pavement resurfacing from 0.1 mile east of Andrews Road to 0.2 mile west of Byars Road. 20 Engineering: 30 141 MO 150 Route: Job No.: 483246 R/W: 0 1.06 MPO: Y Length: Construction: 1,170 Fund Cat: Taking Care Of System Fed: **1,073** State: 268 Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: **1.361** Jackson Route marking designation changes on Independence Avenue from Ewing Avenue to County: 302 25 95 0 0 Engineering: Route: **US 24** Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various 0 413233 R/W: 0 Job No.: locations in the Kansas City area to accommodate the route designation change. 877.59 Length: MPO: Y Construction: 1.865

Fall 20

Awd Date:

State:

397

Local:

0 Estimate Total: 2,287

NHPP

FFOS:

Payments:

Fed: 1.588

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat: System Expansion

Let With:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

2,274

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 Bridge replacements and roadway grade improvements at Union Pacific Railroad. Jackson County: 916 375 279 0 Engineering: Drainage Ditch & Fire Prairie Creek from west of Osage St. to 1 mile west of Rte. H and Route: **US 24** from Burnley Rd. to 0.2 mile west of Osage St. Involves bridges J0806, J0807, J0810 and R/W: 4P3015 Job No.: J0844. Construction: 10.336 0 MPO: Y 3.36 Length: Taking Care Of System State: 2,199 Fund Cat: Local: FFOS: 0 0 0 Rehab And Reconst Awd Date: 2021 NHPP Sec Cat: Anticipated Fed Cat: Payments: 0 TIP #: 690418 Let With: 4P3015B 0 Estimate Total: 11.911 Future Cost: Jackson Pavement resurfacing and guardrail from Rte. 7 to Horseshoe Creek Bridge. County: 65 50 175 0 0 Engineering: Route: IS 70 4I3222 R/W: 0 0 Job No.: 8.89 MPO: Y Length: Construction: 8,279 0 Fund Cat: Taking Care Of System Fed: **6,803** State: 1,701 Local: FFOS: 0 Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: TIP #: 690491 Let With: Future Cost: **0** Estimate Total: **8.569** Platte Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and County: 375 470 0 200 0 Engineering: MO 92 traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$1,896,000 city Route: Job No.: 413200 of Platte City, \$1,725,000 STG Urban and \$973,000 Cost Share funds. R/W: 0 0.33 MPO: Y Length: 4,056 0 Construction: Fund Cat: Flexible & Other 134 Local: 1,323 Fed: **3.269** State: 0 FFOS: 3,938 0 NHPP Sec Cat: Awd Date: Fall 20 Anticipated Fed Cat: System Expansion Payments: 0 TIP#: Future Cost: 0 Estimate Total: 5,101 Platte Reconstruct Rte, 152 and Platte Purchase interchange, \$459,068 Cost Share funds and County: Engineering: 100 1.013 0 0 CST N PLATTE \$5,006,414 Tax Increment Financing Commission funds. Route: PURCHASE DR R/W: 1 Job No.: 483477 Construction: 5,628 0.12 Length: MPO: Y Fund Cat: Flexible & Other AC-State: 1,513 State: 223 Local: 5,006 FFOS: 5,465 0 0 2021 STBG System Expansion Awd Date: Anticipated Fed Cat: Sec Cat: Payments: 0 Future Cost: TIP #: Let With: **0** Estimate Total: Platte Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 County: 0 1 0 Engineering: and Platte Purchase Interchange, \$2,273,673 Cost Share funds. CST N PLATTE Route: PURCHASE DR 0 R/W: Job No.: 4S3477Z Construction: 0 0.12 Length: MPO: Y Fund Cat: Flexible & Other 455 Local: FFOS: 0 2,274 0

N/A

Anticipated Fed Cat:

Future Cost:

Awd Date:

STBG

0 Estimate Total: **2,27**5

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Job Order Contracting for asphalt pavement repair at various locations on major and County: Various Engineering: Route: Various interstate routes in the urban Kansas City District. Job No.: 4P3060 R/W: Length: 0.00 MPO: Y Construction: 0 3,183 0 Fund Cat: Taking Care Of System AC-State: 2,555 State: 639 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 990221 Let With: Future Cost: 0 Estimate Total: 3,195

Jul-8-2020 Section 4 - 3 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Low Type Resurfacing

St. Charles

MO 370

6P3518

0.63

Fund Cat: Flexible & Other

System Expansion

Let With:

Let With:

MPO: Y

Awd Date:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

4

0

0

0

0

15

0

1,780

1,780

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Franklin Pavement preservation treatment on various routes in the St. Louis District. 50 75 Engineering: MO 185 Route: Job No.: 6P3543 R/W: Length: 29.83 MPO: Y Construction: 525 0 Fund Cat: Taking Care Of System AC-State: 520 State: 130 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: STBG Let With: 6S3591 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Franklin Pavement resurfacing on various routes in the St. Louis District. County: 58 0 0 Engineering: Route: RT CC 6S3591 R/W: 0 Job No.: 19.64 MPO: Y Length: Construction: 369 0 Fund Cat: Taking Care Of System Fed: **427** Local: State: FFOS: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: State 0 Payments: TIP #: Let With: 6P3543 Future Cost: 0 Estimate Total: County: Jefferson Pavement resurfacing, guardrail upgrades and add shoulders from Washington County 0 75 297 0 Engineering: RT H line to Rte. 21. \$802,000 Open Container funds. Route: Job No.: 6S3517 R/W: 10 10.30 MPO: Y Length: 4,213 0 Construction: Fund Cat: Taking Care Of System AC-State: 3.676 919 State: Local: 802 0 0 FFOS: Awd Date: **STBG** Sec Cat: Thin Lift Overlay Fall 20 Anticipated Fed Cat: Payments: 0 0 Let With: 5S3395, 5S3290 TIP#: Future Cost: 0 Estimate Total: 4,595 County: Jefferson Pavement preservation treatment from Rte. 109 to Rte. 30 and on Rte. FF from Rte. F to 0 0 Engineering: 107 0 RT W Route: Rte. 109. 6S3575B R/W: Job No.: 0 Length: 10.91 MPO: Y Construction: 713 Fund Cat: Taking Care Of System AC-State: 656 State: 164 Local:

2021

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

AC-State: **1.439**

Payment to City of St. Peters to construct ramp from eastbound Salt River Road to

westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds.

State:

STBG

Local:

NHPP

0 Estimate Total: 1,799

0 Estimate Total:

360

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Payment to the city of O'Fallon to build one way outer roads, add U-turn ramps and County: St. Charles Engineering: 15 0 RT K relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds. Route: Job No.: 6S3520 R/W: Length: 0.54 MPO: Y Construction: 1,097 0 Fund Cat: Flexible & Other 890 222 Local: AC-State: State: FFOS: 0 1.097 0 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1,112 St. Louis Pavement preservation treatment from Rte. D to I-44 and Rte. 340 to I-270. County: Engineering: 70 104 0 0 IS 270 Route: 613546 R/W: Job No.: 0 0 16.68 MPO: Y Length: Construction: 1,416 0 Fund Cat: Taking Care Of System Fed: **1,431** State: 159 Local: FFOS: 0 NHPP **Routine Maintenance** Awd Date: Fall 20 Anticipated Fed Cat: Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1.590 County: St. Louis Pavement repairs from Weber Road to Lindbergh Boulevard. 20 0 68 0 Engineering: IS 55 Route: Job No.: 613544 R/W: 0 4.23 MPO: Y Length: 788 0 Construction: Fund Cat: Taking Care Of System Fed: 788 88 State: Local: 0 0 0 FFOS: 0 Awd Date: Fall 20 NHPP Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat:

TIP #:

Regional

Let With:

Awd Date:

N/A

Anticipated Fed Cat:

Future Cost:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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0

0

432

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Payment to City of Joplin for intersection improvements at Range Line Road and 15th County: Jasper Engineering: 10 15 0 0 Route: LP 49 Street in Joplin. \$432,443 Cost Share funds. Job No.: 7S3430 R/W: 0 Length: 0.15 MPO: Y Construction: 432 0 Fund Cat: Flexible & Other 91 Local: AC-State: 366 State:

STBG

0 Estimate Total:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-8-2020 Section 4 - 1 District Southwest





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. County: Greene Engineering: 250 35 35 254 0 **US 160** \$252,530 city of Springfield and \$1,010,120 city of Springfield STBG-Urban funds. Route: 8P3087D Job No.: R/W: 115 Length: 0.45 MPO: Y Construction: 0 1,900 0 Fund Cat: Flexible & Other Fed: 1.872 215 Local: 252 State: FFOS: 0 56 1,206 0 Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: NHPP SP1815-18A Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,589 Railroad crossing safety improvements at various locations from County Rd. 194 west of Greene County: Engineering: 20 22 108 0 Republic to O'Neal St. and at BNSF railroad crossings on Main St., Hampton Ave., Hines US 60 Route: St. and Rte. 174 in Republic. \$565,402 Consolidated Rail Infrastructure and Safety R/W: 0 0 0 Job No.: 8P3197 **Improvements** Construction: 0 0 1.040 0 1.96 Length: MPO: Y Fund Cat: Flexible & Other State: AC-State: 953 237 Local: FFOS: 0 980 Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1,190 County: Greene Pavement preservation treatment on Wilson Creek Boulevard from Rte. M to Farm Road 0 0 20 0 Engineering: RT ZZ Route: 194 (County Line Road) in Republic. 8S3204 Job No.: R/W: 0 3.10 MPO: Y Length: 82 0 Construction: Fund Cat: Taking Care Of System AC-State: 82 20 State: Local: 0 0 0 0 FFOS: Awd Date: Fall 20 **STBG** Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 Let With: 7P3417B RP2001 Future Cost: **0** Estimate Total: 102 TIP #:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.