

SFY 2020 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type Amendments (A) Administrative Amendments (AA) Administrative Modifications (AM)	Job Number	STIP Amendment Month	District	Action
1	A	NA	September	MM	Add
2	AA	NA	November	CO	Modify
3	AA	NA	January	MM	Modify
4	A	NA	January	MM	Add
5	AM	0I3005T	December	SE	Delete/Split
6	AM	0I3006T	December	SE	Modify/Split
7	AA	0P3004G	September	Statewide	Modify/Split
8	AA	0P3004G	January	Statewide	Modify/Split
9	AA	0P3004H	November	Statewide	Modify/Split
10	AA	0P3004H	January	Statewide	Modify/Split
11	AA	0P3004I	November	Statewide	Modify/Split
12	AA	0P3004I	January	Statewide	Modify/Split
13	AA	0P3123	January	Statewide	Modify/Split
14	AA	0P3124	January	Statewide	Modify/Split
15	A	1I3016	November	NW	Modify
16	A	1I3018	November	NW	Modify
17	AA	1P3199	December	NW	Modify
18	AA	1P3250	December	NW	Modify
19	AA	1P3351	August	NW	Add
20	AA	1P3352	November	NW	Add/Scope
21	AA	1P3378	November	NW	Add/Scope
22	AA	1P3379	November	NW	Add/Scope
23	AA	1P3382	January	NW	Add
24	AM	1S3209	January	NW	Accel
25	AM	1S3209B	January	NW	Accel
26	AM	1S3344	January	NW	Delay
27	AA	1S3346	August	NW	Add
28	AA	1S3347	November	NW	Add/Scope
29	AA	1S3348	August	NW	Add
30	AA	1S3349	September	NW	Add
31	AA	1S3350	October	NW	Add
32	AA	1S3353	November	NW	Add/Scope
33	AA	1S3354	November	NW	Add/Scope
34	AA	1S3354	January	NW	Add
35	AA	1S3355	November	NW	Add/Scope
36	AA	1S3355	January	NW	Add
37	AA	1S3356	November	NW	Add/Scope
38	AA	1S3356	January	NW	Add
39	AA	1S3357	November	NW	Add/Scope
40	AA	1S3357	January	NW	Add
41	AA	1S3357B	January	NW	Add

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2020 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
42	AA	1S3358	November	NW	Add/Scope
43	AA	1S3358	January	NW	Modify
44	AA	1S3359	December	NW	Add/Scope
45	AA	1S3359	January	NW	Modify
46	AA	1S3374	November	NW	Add/Scope
47	AA	1S3375	November	NW	Add/Scope
48	AA	1S3375	January	NW	Add
49	AA	1S3376	November	NW	Add/Scope
50	AA	1S3377	November	NW	Add/Scope
51	AA	1S3380	November	NW	Add/Scope
52	A	2I3226	November	NE	Accel
53	A	2I3226B	November	NE	Add/Split
54	A	2P3171	January	NE	Add
55	AA	2P3360	October	NE	Add/Scope
56	AA	2P3362	November	NE	Add/Scope
57	A	2P3364	January	NE	Add
58	AM	2S3178	September	NE	Modify
59	AM	2S3187	November	NE	Accel
60	AM	2S3293	November	NE	Modify
61	AM	2S3294	November	NE	Modify
62	AA	2S3339	October	NE	Add/Scope
63	A	2S3358	January	NE	Add
64	AA	2S3359	October	NE	Add/Scope
65	A	2S3359	January	NE	Modify/RW
66	AA	2S3363	November	NE	Add/Scope
67	A	2S3363	January	NE	Add/RW
68	A	3P3181	January	KC	Add
69	AM	3P3185	January	KC	Modify
70	AA	4I2006	September	KC	Modify/RW
71	A	4I2006	January	KC	Modify
72	AM	4I3233	August	KC	Modify
73	AA	4I3233	January	KC	Modify
74	AM	4P3015	September	KC	Modify/Split
75	AM	4P3015	October	KC	Split/Modify
76	AM	4P3015B	September	KC	Delete
77	AM	4P3015B	October	KC	Add/Split
78	AA	4P3471	November	KC	Add/Scope
79	AA	4P3472	December	KC	Add/Scope
80	AM	4S3223	August	KC	Modify
81	A	4S3298	January	KC	Add
82	AA	4S3395	September	KC	Add/Split
83	AM	5I3000	January	CD	Delete
84	A	5I3358	January	CD	Add/Split
85	AM	5I3424	September	CD	Modify
86	AM	5P3293	August	CD	Modify
87	AM	5S3230	August	CD	Modify

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SFY 2020 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
88	AA	5S3232	September	CD	Modify/Delay
89	A	5S3429	January	CD	Add
90	A	5S3430	January	CD	Add
91	A	5S3431	January	CD	Add
92	A	5S3432	January	CD	Add
93	AM	6I3225	September	SL	Modify/Split
94	AM	6I3295	September	SL	Modify/Split
95	AA	6I3337	October	SL	Modify/Split
96	AM	6I3505	September	SL	Add/Split
97	A	6I3506	September	SL	Add
98	AA	6I3515	November	SL	Add/Scope
99	AA	6I3516	November	SL	Add
100	AM	6P3373	September	SL	Add/Split
101	AA	6P3510	October	SL	Add/Scope
102	A	6P3512	November	SL	Add
103	AA	6P3522	January	SL	Add/Scope
104	AM	6Q3171G	September	SL	Modify/Split
105	AM	6Q3172G	September	SL	Delete
106	AM	6S1718B	August	SL	Modify
107	AM	6S1718C	August	SL	Modify
108	AA	6S3258	August	SL	Modify/RW
109	AA	6S3267	August	SL	Modify/Delay
110	AM	6S3317	October	SL	Split/Modify
111	A	6S3351	September	SL	Add
112	AA	6S3395	August	SL	Delay
113	AM	6S3488	October	SL	Split/Modify
114	A	6S3508	November	SL	Add/Split
115	AA	6S3513	November	SL	Add/Scope
116	AA	6S3514	November	SL	Add/Scope
117	AA	6S3517	December	SL	Add/Scope
118	AA	6S3519	December	SL	Add/Scope
119	AA	7I3426	August	SW	Add/Scope
120	AM	7P0601	August	SW	Modify
121	AA	7P0601	January	SW	Modify
122	AA	7P3107M	December	SW	Add/Scope
123	AA	7P3107N	January	SW	Add/Scope
124	AA	7P3433	January	SW	Add/Scope
125	AM	7Q3410	September	SW	Modify
126	AA	7S3430	November	SW	Add/Scope
127	AA	8P0588H	January	SW	Modify
128	AM	8P3129	August	SW	Modify/RW
129	AM	8P3139	October	SW	Delete
130	AA	8P3197	January	SW	Add/Scope
131	AM	8S3160	October	SW	Modify/Split
132	AA	8S3194	September	SW	Add/Scope
133	A	9I3125	September	SE	Modify/Delay

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SFY 2020 Amendments to Sections 3 and 4 of the 2020 to 2024 STIP*

#	Type	Job	Month	District	Action
134	AM	9I3658	August	SE	Modify/Split
135	AM	9I3658B	August	SE	Add/Split
136	AM	9P3382	January	SE	Delete
137	A	9P3460	September	SE	Modify/Delay
138	AA	9P3661	December	SE	Add/Scope
139	A	9P3662	January	SE	Add
140	AM	9S3224	October	SE	Split/Modify
141	AM	9S3224B	October	SE	Add/Split
142	AM	9S3232	October	SE	Split/Modify
143	A	9S3232	January	SE	Modify/Split
144	AM	9S3232B	October	SE	Add/Split
145	A	9S3232B	January	SE	Modify/Split
146	AM	9S3298	January	SE	Delete
147	AM	9S3299	January	SE	Delete
148	AM	9S3367	January	SE	Delete
149	AM	9S3386	January	SE	Delete
150	AM	9S3415	December	SE	Modify
151	AM	9S3440	December	SE	Add/Scope
152	AM	9S3510	January	SE	Delete
153	AM	9S3561	January	SE	Delete
154	AM	9S3566	January	SE	Delete
155	AM	9S3567	January	SE	Delete
156	AM	9S3616	December	SE	Modify
157	AM	9S3647	January	SE	Delete
158	AA	9S3660	December	SE	Add/Scope

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SFY 2020 January

Amendment

MHTC Approval 01/08/2020

ONEDOT Approval 01/10/2020

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Knox	RT P	2S3363	2020 RW	Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina. Reason: To add right of way to improve ADA access. Funding Source: Available STIP funds.	\$5	\$3
NE	Lewis	US 61	2P3364	2020 CN	Add lighting at Rte. P interchange in Canton. \$50,000 city of Canton. Reason: To add project to improve lighting. Funding Source: City of Canton and available STIP funds.	\$112	\$13
NE	Lincoln	CST SECOND	2S3359	2020 RW	Right of way acquisition for bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003. Reason: To add right of way to remove bridge. Funding Source: Available STIP funds.	\$2	\$2
*Contingent							
NE	Pike	BU 61	2S3358	2021 CN	Add roundabout at Rte. 161 and South Court Street in city of Bowling Green. \$632,490 Cost Share and \$598,840 city of Bowling Green. Reason: To add project to improve intersection and split from 0P3004G and 0P3004H. (January Administrative Amendment) Funding Source: Cost Share and City of Bowling Green funds. (0P3004G and 0P3004H)	\$1,181	\$162
NE	Ralls	US 61	2P3171	2020 CN	Add median U-turn 0.4 mile north of Rte. A, modify intersections at Rte. A and Fifth Street and add right turn lane on southbound off ramp to Rte. 19 at New London. Reason: To add project to improve safety. Funding Source: Available STIP funds.	\$1,717	\$185
KC	Clay	IS 35	4I2006	2020 CN 2020 RW	Add interchange south of Rte. 92 at 19th Street in Kearney. \$22,757,000 city of Kearney and \$2,500,000 Cost Share funds. Reason: To modify an existing project budget and funding and to split from 0P3004G. (January Administrative Amendment) Funding Source: City of Kearney and Cost Share funds. 0P3004G	\$5,024	\$299

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Amendment**

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(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	MO 7	4S3298	2020 CN	ADA Transition Plan improvements from Shaw Parkway to Pink Hill Road. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds. Reason: To add project to improve ADA access. Funding Source: City of Blue Springs and available STIP funds.	\$728	\$88
KC	Saline	US 65	3P3181	2022 CN 2021 RW	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,406,617 Saline County and \$788,130 Cost Share funds. Reason: To add project to reduce congestion and split from 0P3004H. (January Administrative Amendment) Funding Source: Saline County and Cost Share funds. 0P3004H	\$2,327	\$318
CD	Cooper	IS 70	5I3358	2022 CN 2020 RW	Bridge replacement over the Missouri River near Rocheport. Design-Build. Bridge L0962. \$78.400M Infrastructure for Rebuilding America, \$58.750M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County. Reason: To add project to improve bridge and split from 0P3004I, 0P3123 and 0P3124. (January Administrative Amendment) Funding Source: Infrastructure for Rebuilding America Grant, State Infrastructure Bank Loan, Cost Share funds, Cities of Columbia and Boonville, Boone and Cooper Counties and available STIP funds. 0P3004I, 0P3123, 0P3124	\$244,614	-\$3,997
CD	Howard	RT Y	5S3432	2020 CN	Pavement resurfacing from Rte. 124 to end of state maintenance. \$487,000 District Operation funds. Reason: To add project to improve pavement. Funding Source: District Operating Budget.	\$487	\$48
CD	Laclede	RT OO	5S3430	2020 CN	Pavement resurfacing from Rte. 64A to Rte. 32 in Dallas Co. \$596,000 District Operation funds. Reason: To add project to improve pavement. Funding Source: District Operating Budget.	\$596	\$58

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Maries	RT N	5S3431	2020 CN	Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. 7 from Rte. 28 to state maintenance ends. \$595,000 District Operation funds. Reason: To add project to improve pavement. Funding Source: District Operating Budget.	\$595	\$58
CD	Pulaski	RT H	5S3429	2020 CN	Bridge repair over I-44. \$286,000 District Operation funds. Reason: To add project to repair bridge. Funding Source: District Operating Budget.	\$286	\$130
SE	Pemiscot	RT EE	9S3232	2021 CN 2020 RW	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough and Black Rivers; I-57; Rte 8 and Indian Creek. Design-Build. Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L0329. Reason: To incorporate projects 9P3382, 9S3298, 9S3299, 9S3386, 9S3561, 9S3566, 9S3567, 9S3367, 9S3510 into this project. (January Administrative Modification) Funding Source: Available STIP funds and 9P3382, 9S3298, 9S3299, 9S3386, 9S3561, 9S3566, 9S3567, 9S3367, 9S3510.	\$15,075	\$1,784
SE	Pemiscot	RT EE	9S3232B	2021 CN 2020 RW	Bridge replacement over Drainage Ditch No. 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104. Reason: To incorporate project 9S3647 into this project. (January Administrative Modification) Funding Source: Available STIP funds and 9S3647.	\$4,205	\$645
SE	Various	Various	9P3662	2020 CN	Striping upgrades on Rte. 60 and Rte. 67 in the Southeast District. \$1,396,000 District Operation funds. Reason: To add project to improve striping. Funding Source: District Operating Budget and available STIP funds.	\$1,400	\$123
Total:						\$278,354	-\$81



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Knox Route: RT P Job No.: 2S3363 Length: 0.79 MPO: N Fund Cat: Taking Care Of System AC-State: 30 State: 8 Local: 0 Sec Cat: N- Ada Trans Awd Date: Future Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 1 - 300 Estimate Total: 38	Engineering:	0	28	5	0	0	0									
	R/W:	0	5	0	0	0	0									
	Construction:	0	0	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Lewis Route: US 61 Job No.: 2P3364 Length: 1.11 MPO: N Fund Cat: Taking Care Of System AC-State: 72 State: 3 Local: 50 Sec Cat: Systems Operations Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 125	Engineering:	0	13	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	112	0	0	0	0									
	FFOS:	0	50	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Lincoln Route: CST SECOND ST Job No.: 2S3359 Length: 0.05 MPO: N Fund Cat: Flexible & Other AC-State: 17 State: 3 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Future Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 1 - 300 Estimate Total: 20	Engineering:	0	16	2	0	0	0									
	R/W:	0	2	0	0	0	0									
	Construction:	0	0	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Pike Route: BU 61 Job No.: 2S3358 Length: 0.26 MPO: N Fund Cat: Taking Care Of System AC-State: 711 State: 33 Local: 599 Sec Cat: Systems Operations Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,343	Engineering:	0	84	78	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	1,181	0	0	0									
	FFOS:	0	0	1,147	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Ralls Route: US 61 Job No.: 2P3171 Length: 1.56 MPO: N Fund Cat: Safety Fed: 1,715 State: 191 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: 2S3295 Future Cost: 0 Estimate Total: 1,981	Engineering:	75	189	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	1,717	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024				
County: Saline	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,406,617 Saline County and \$788,130 Cost Share funds.									Engineering:	0	57	182	339	0	0			
Route: US 65										R/W:	0	0	40	0	0	0			
Job No.: 3P3181										Construction:	0	0	0	2,287	0	0			
Length: 0.91										MPO: N	FFOS:	0	0	39	2,156	0	0		
Fund Cat: Flexible & Other										Fed: 1,375	State: 123	Local: 1,407	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion										Awd Date: 2022	Anticipated Fed Cat: NHPP								
TIP #:										Let With:	Future Cost: 0	Estimate Total: 2,905							

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Dec-26-2019

Section 4 - 1

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
								6/2020	6/2021	6/2022	6/2023	6/2024	
County:	Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Bridge L0962. \$78.400M Infrastructure for Rebuilding America, \$58.750M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.					Engineering:	3,269	1,078	500	4,231	0	0
Route:	IS 70						R/W:	0	6,100	0	0	0	0
Job No.:	513358						Construction:	0	0	0	238,514	0	0
Length:	4.80	MPO:	N				FFOS:	0	0	0	177,909	0	0
Fund Cat:	Taking Care Of System	Fed:	200,338	State:	45,885	Local:	4,200	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:			0	Estimate Total:	253,692						
County:	Howard	Pavement resurfacing from Rte. 124 to end of state maintenance. \$487,000 District Operation funds.					Engineering:	0	48	0	0	0	0
Route:	RT Y						R/W:	0	0	0	0	0	0
Job No.:	5S3432						Construction:	0	487	0	0	0	0
Length:	7.50	MPO:	N				FFOS:	0	487	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	535	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	State								
TIP #:	Let With:	Future Cost:			0	Estimate Total:	535						
County:	Laclede	Pavement resurfacing from Rte. 64A to Rte. 32 in Dallas Co. \$596,000 District Operation funds.					Engineering:	0	58	0	0	0	0
Route:	RT OO						R/W:	0	0	0	0	0	0
Job No.:	5S3430						Construction:	0	596	0	0	0	0
Length:	8.92	MPO:	N				FFOS:	0	596	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	654	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	State								
TIP #:	Let With:	Future Cost:			0	Estimate Total:	654						
County:	Maries	Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. 7 from Rte. 28 to state maintenance ends. \$595,000 District Operation funds.					Engineering:	0	58	0	0	0	0
Route:	RT N						R/W:	0	0	0	0	0	0
Job No.:	5S3431						Construction:	0	595	0	0	0	0
Length:	8.61	MPO:	N				FFOS:	0	595	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	653	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	State								
TIP #:	Let With:	Future Cost:			0	Estimate Total:	653						
County:	Pulaski	Bridge repair over I-44. Project involves bridge A3052. \$286,000 District Operation funds.					Engineering:	0	130	0	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	5S3429						Construction:	0	286	0	0	0	0
Length:	0.05	MPO:	N				FFOS:	0	286	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	416	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	State								
TIP #:	Let With:	Future Cost:			0	Estimate Total:	416						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Pemiscot	Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough and Black Rivers; I-57; Rte 8 and Indian Creek. Design-Build.			Engineering:	150	400	1,750	0	0	0		
Route: RT EE	Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L032			R/W:	0	0	96	0	0	0		
Job No.: 9S3232				Construction:	0	0	18,599	0	0	0		
Length: 2.44	MPO: N				FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 16,675 State: 4,170 Local: 0			Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3232B	Future Cost: 0 Estimate Total: 20,995											
County: Pemiscot	Bridge replacement over Drainage Ditch No. 65 and Castor River Overflow. Design-Build			Engineering:	0	80	620	0	0	0		
Route: RT EE	Project. Project involves bridges P0477 and J0104.			R/W:	0	0	21	0	0	0		
Job No.: 9S3232B				Construction:	0	0	4,484	0	0	0		
Length: 0.47	MPO: N				FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 4,165 State: 1,040 Local: 0			Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3232	Future Cost: 0 Estimate Total: 5,205											
County: Various	Striping upgrades on Rte. 60 and Rte. 67 in the Southeast District. \$1,396,000 District			Engineering:	0	123	0	0	0	0		
Route: Various	Operation funds.			R/W:	0	0	0	0	0	0		
Job No.: 9P3662				Construction:	0	1,400	0	0	0	0		
Length: 0.00	MPO: N				FFOS:	0	1,396	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,218 State: 305 Local: 0			Payments:	0	0	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,523											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dec-26-2019

Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$22,757,000 city of Kearney and \$2,500,000 Cost Share funds.						Engineering:	885	2,707	0	0	0	0
Route: IS 35							R/W:	0	840	0	0	0	0
Job No.: 412006							Construction:	0	22,985	0	0	0	0
Length: 1.38	MPO: Y						FFOS:	0	23,825	0	0	0	0
Fund Cat: Flexible & Other	Fed: 4,852 State: 355 Local: 21,325						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 20		Anticipated Fed Cat: NHPP										
TIP #: 590175	Let With:		Future Cost: 0 Estimate Total: 27,417										
County: Jackson	ADA Transition Plan improvements from Shaw Parkway to Pink Hill Road. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds.						Engineering:	200	141	0	0	0	0
Route: MO 7							R/W:	0	0	0	0	0	0
Job No.: 4S3298							Construction:	0	728	0	0	0	0
Length: 1.45	MPO: Y						FFOS:	0	728	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 695 State: 28 Local: 146						Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20		Anticipated Fed Cat: STBG										
TIP #: 4S3167	Let With:		Future Cost: 0 Estimate Total: 1,069										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dec-26-2019

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

**2020 - 2024 STIP
Multimodal Operations
January Amendment**

Attachment 2

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Mississippi	NA	2020 Waterways	Major repairs to ferry based upon US Coast Guard Inspection in Dry Dock Reason: To add federal Ferry Boat program (FBP) funds to the project. Funding Source: Federal Ferry Boat program \$22; State General Revenue \$6	-\$172
SE	Mississippi Mississippi County Port Authority	NA	2020 Waterways	Extended landing ramp for Ferry Reason: To add construction engineering and widen ramp to project cost estimate. Funding Source: Federal Ferry Boat program funds \$104; State General Revenue \$26	\$35
SE	Mississippi Mississippi County Port Authority	NA	2020 Waterways	Replace Rudder and Gear Box Reason: To add project for emergency repair to ferry. Funding Source: Federal Ferry Boat program \$20; State General Revenue \$7	\$27
SE	Cape Girardeau Southeast Missouri Regional Port Authority	NA	2020 Waterways	Raise rail to eliminate flooding; Construction extended on site rail track Reason: To modify cost allocation between state and local. Funding Source: State General Revenue \$1,092; Local \$395	\$0
SL	Jefferson County Jefferson County Port Authority	NA	2020 Waterways	Complete dock and passenger ramp to serve Delta Queen passengers in Kimmswick. Reason: To add project to construct dock and ramp for Delta Queen delayed due to flooding. Funding Source: State General Revenue \$797; Local \$199	\$56

**2020 - 2024 STIP
Multimodal Operations
January Amendment**

Attachment 2

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	St. Louis City City of St. Louis Port Authority	NA	2020 Waterways	Upgrade existing rail at Municipal River Terminal (MRT) Phase II.B to allow larger trains on port site. Reason: To split project between state fiscal years 2019 and 2020. Funding Source: State General Revenue \$1,696; Local \$424	-\$6,138
NE	Lewis Lewis County Port Authority	NA	2020 Waterways	Construction of dry storage Reason: To add project to construct dry storage. Funding Source: State General Revenue \$455; Local \$114	\$569
CD	Howard-Cooper Howard-Cooper County Port Authority	NA	2020 Waterways	Construction of road into new port Reason: To add project to construct road. Funding Source: State General Revenue \$116; Local \$29	\$145
SE	Ste. Genevieve New Bourbon Port Authority	NA	2020 Waterways	(2) 12' Diameter Sheet Pile Cells and Winch/Pulley System Reason: To split project between state fiscal years 2020 and 2021. Funding Source: State General Revenue \$334; Local \$84	-\$383
SE	Pemiscot Pemiscot County Port Authority	NA	2020 Waterways	Rail and road construction activities to locate a new tenant on the Port Railroad Reason: To add project to construct rail and road. Funding Source: State General Revenue \$135; State Transportation Fund \$200; Local \$84	\$419

**2020 - 2024 STIP
Multimodal Operations
January Amendment**

Attachment 2

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	St. Louis City City of St. Louis Port Authority	NA	2021 Waterways	#5 Clinton Warehouse Improvement Reason: To add project to construct warehouse. Funding Source: State General Revenue: \$1,000; Local \$1,000	\$2,000
SL	Jefferson Jefferson County Port Authority	NA	2021 Waterways	Kimmswick Landing at Grade Railroad Crossing Reason: To add project to construct rail crossing. Funding Source: State General Revenue: \$1,000; Local \$250	\$1,250
SE	Pemiscot Pemiscot County Port Authority	NA	2021 Waterways	New Port entrance road to downstream industrial site. Reason: To add project to construct new access road. Funding Source: State General Revenue \$1,400; Local \$350	\$1,750
SL	St. Louis City City of St. Louis Port Authority	NA	2021 Waterways	Municipal River Terminal Rail Upgrade Ph II Reason: To add project to improve rail capacity at port. Funding Source: State General Revenue \$1,000; Local \$667	\$1,667
NW	Buchanan St. Joseph Regional Port Authority	NA	2021 Waterways	Grain Storage Bins Reason: To add project to build grain storage bins. Funding Source: State General Revenue \$798; Local \$200	\$998

**2020 - 2024 STIP
Multimodal Operations
January Amendment**

Attachment 2

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
NW	Buchanan St. Joseph Regional Port Authority	NA	2021 Waterways	Moored Floating Dock Structure and Personnel Gangway Reason: To add project to construct a new dock. Funding Source: State General Revenue \$174; Local \$44	\$218
SE	Ste. Genevieve New Bourbon Port Authority	NA	2021 Waterways	Sheet Pile Cells and Winch/Pulley System Reason: To split a project between State Fiscal Years 2020 and 2021. Funding Source: State General Revenue \$306; Local \$76	\$382
CD	Howard-Cooper Howard-Cooper County Port Authority	NA	2021 Waterways	Dock Repair, Dolphins, Winches Reason: To add project to repair the dock and dolphins. Funding Source: State General Revenue \$788; Local \$197	\$985
CD	Howard-Cooper Howard-Cooper County Port Authority	NA	2021 Waterways	Drive Over Conveyor, Grain Bin, and Grain Probe Reason: To add project to install grain bin and conveyor system. Funding Source: State General Revenue \$800; Local \$200	\$1,000
SW	New Madrid New Madrid County Port Authority	NA	2021 Waterways	Purchase property for port expansion and site preparation Reason: To add project to purchase property and do site preparations. Funding Source: State General Revenue \$1,998; Local \$500	\$2,498

**2020 - 2024 STIP
Multimodal Operations
January Amendment**

Attachment 2

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
KC	Jackson Port KC	NA	2021 Waterways	Mooring Replacement Reason: To add project to place poor condition moorings. Funding Source: State General Revenue \$400; Local \$133	\$533
NA	NA	NA	2020 Waterways	Port Capital Improvement Program (CIP) Reason: To split pot of CIP funds into identified projects. Funding Source: State Fiscal Year 2020 General Revenue Funds	-9,400
NA	NA	NA	2021 Waterways	Port Capital Improvement Program (CIP) Reason: To split pot of CIP funds into identified projects. Funding Source: State Fiscal Year 2021 General Revenue Funds	-1,764

**2020 - 2024 STIP
Multimodal Operations
January Amendment**

Attachment 2

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
NE	Audrain Poet Biorefining Laddonia LLC	NA	2020 Freight	Rail Spur construction. Reason: To add project to construct rail spur Funding Source: State Transportation Fund \$463; Local \$189	\$652
NW	Chariton AgriServices of Brunswick LLC	NA	2020 Freight	Non-GMO Storage Building Reason: To add project to construct storage building. Funding Source: State Transportation Fund \$300; Local \$75	\$375
KC	Clay Missouri River Services LLC	NA	2020 Freight	Repairs to barge loading platform and structure Reason: To add project to repair barge platform. Funding Source: State Transportation Fund \$237; Local \$79	\$316
KC	Clay Missouri River Services LLC	NA	2020 Freight	Freight Enhancement Program Reason: To split pot of funds into three freight awarded projects. Funding Source: Fund State Fiscal year 2020 State Transportation funds	-1000

SFY 2020 2nd Quarter
Advance Construction Reconciliation
MHTC Approval NA
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only

**STATE FISCAL YEAR 2020
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
PLANNED CONVERSIONS				\$95,000,000.00
FFY2019 OL not utilized by the end of SFY2019				\$140,000,000.00
7/8/2019	J2P3273	0791078	2019	\$21,412.60
7/9/2019	J5P3287	0633108	2019	\$3,131,294.78
7/9/2019	J9P3247	0672054	2019	\$398,238.23
7/9/2019	J7P2228B	0761034	2019	\$2,405,386.73
7/9/2019	J6P3316	0791076	2019	\$1,003,466.21
7/9/2019	J6S3230	1151044	2019	\$1,148,363.91
7/9/2019	J6P3253	1411051	2019	\$2,378,039.90
7/9/2019	J2S3142	S201004	2019	\$626,529.54
7/9/2019	J2S3070	S201005	2019	\$615,377.38
7/9/2019	J2S3194	S201023	2019	\$119,193.36
7/9/2019	J2S3272	S201054	2019	\$63,600.68
7/9/2019	J3S3082	S301060	2019	\$507,984.46
7/9/2019	J5S3173	S401011	2019	\$1,221,093.75
7/9/2019	J6S3299	S501052	2019	\$863,052.19
7/9/2019	J7P3289	S601073	2019	\$680,260.86
7/9/2019	J9S3231	S701045	2019	\$518,061.76
7/9/2019	J9S3231	S701045	2019	\$97,290.39
7/9/2019	J9S3228	S701046	2019	\$336,652.23
7/9/2019	J9P3252	S701073	2019	\$136,000.00
7/9/2019	J9P3252	S701073	2019	\$5,969,330.37
7/31/2019	J7P3187D	0072049	2019	\$340,418.24
7/31/2019	J0I3002E	0352094	2016	\$259,749.27
7/31/2019	J0I3004E	0352101	2018	\$273,116.25
7/31/2019	J0I3004N	0441100	2018	\$161,865.00
7/31/2019	J7I3291	0442297	2018	\$474,696.00
7/31/2019	J0I3004S	0552112	2018	\$123,750.00
7/31/2019	J0I3004T	0552113	2018	\$186,534.57
7/31/2019	J9I3099	0571040	2018	\$450,000.00
7/31/2019	J1P3188	0591037	2019	\$2,263,863.56
7/31/2019	J9P3004	0603102	2018	\$2,417,807.06
7/31/2019	J9P3201	0604082	2019	\$772,062.09
7/31/2019	J8P3079B	0652102	2019	\$215,690.78
7/31/2019	J0I3003H	0702115	2017	\$193,909.26
7/31/2019	J0I3004H	0702118	2018	\$289,815.51
7/31/2019	J0I3004I	0703257	2018	\$483,243.75
7/31/2019	J0I3004Z	0703258	2018	\$483,243.75
7/31/2019	J2I3227	0703260	2018	\$291,802.50
7/31/2019	J6I3410	0705345	2019	\$80,131.80

STATE FISCAL YEAR 2020
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
7/31/2019	J4P3266B	4351328	2019	\$281,031.37	
				<u>\$32,283,360.09</u>	\$202,716,639.91
8/1/2019	J2P3132	0062045	2019	\$713,619.49	
8/1/2019	J2P3132	0062045	2019	\$763,901.08	
8/1/2019	J6S3207	0471082	2019	\$93,230.00	
8/1/2019	J6S3207	0471082	2019	\$145,345.90	
8/1/2019	J4P3057	S300094	2016	\$207,240.11	
8/1/2019	J4P3063	S301081	2018	\$451,440.00	
8/1/2019	J4P3064	S301082	2018	\$560,340.00	
8/1/2019	J0I3004L	S501079	2018	\$716,958.00	
8/1/2019	J0I3005K	S502019	2019	\$689,871.98	
8/1/2019	J7S3345	S602082	2019	\$1,588,904.65	
8/1/2019	J7S3345	S602082	2019	\$43,978.09	
8/5/2019	J0I3004U	0551170	2018	\$123,750.00	
8/5/2019	J5P3015	S400021	2019	\$87,910.77	
8/5/2019	J5P3015	S400021	2019	\$417,003.71	
8/5/2019	J6S3186	S501023	2019	\$658,654.98	
8/11/2019	J9P3659	0142015	2019	\$927,558.95	
8/11/2019	J0I3004B	0292182	2018	\$297,866.25	
8/11/2019	J7P3375	0371038	2019	\$349,369.06	
8/11/2019	J7I3290	0441097	2018	\$493,247.37	
8/11/2019	J5P3377	0523024	2019	\$397,445.58	
8/11/2019	J5P3377	0523024	2019	\$37,696.00	
8/11/2019	J0I3004V	0551171	2018	\$189,195.20	
8/12/2019	J1S3222	S101077	2019	\$429,923.71	
8/12/2019	J2P3228	S201031	2019	\$318,497.68	
8/12/2019	J2P3228	S201031	2019	\$24,000.00	
8/12/2019	J2S3271	S201055	2019	\$127,105.88	
8/12/2019	J3S3135	S302013	2019	\$549,775.06	
8/12/2019	J3S3135	S302013	2019	\$10,400.00	
8/12/2019	J4S3302	S302024	2019	\$397,904.03	
8/12/2019	J4S3310	S302031	2019	\$702,438.80	
8/12/2019	J4S3311	S302032	2019	\$186,114.71	
8/12/2019	J4S3314	S302034	2019	\$740,013.06	
8/12/2019	J4S3315	S302035	2019	\$300,222.93	
8/12/2019	J4S3317	S302037	2019	\$257,514.60	
8/12/2019	J4S3322	S302039	2019	\$131,108.14	
8/12/2019	J9S3280	S701063	2019	\$352,227.22	
8/12/2019	J9S3286	S701067	2019	\$443,750.82	
8/13/2019	J5P3197	0172020	2019	\$1,940,619.05	
8/13/2019	J5P3197	0172020	2019	\$12,000.00	

STATE FISCAL YEAR 2020
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
8/13/2019	J6P3242	0212083	2019	\$459,213.47
8/13/2019	J8I3136	0442299	2018	\$122,661.00
8/13/2019	J4P3065	S300096	2018	\$28,000.00
8/13/2019	J4P3065	S300096	2018	\$1,565,997.18
8/13/2019	J0I3004F	S301077	2018	\$1,013,265.00
8/13/2019	J0I3004G	S301078	2018	\$1,186,020.00
8/13/2019	J3I3004	S301079	2018	\$218,652.72
8/13/2019	J5S3159	S401028	2019	\$1,859,974.61
8/13/2019	J5S3231	S401057	2019	\$1,829,829.27
8/13/2019	J6S3330	S501053	2019	\$1,345,385.20
8/13/2019	J6S3329	S501058	2019	\$1,725,804.99
8/13/2019	J6P3198	S501081	2018	\$1,337,270.00
8/13/2019	J6P3176	S501087	2018	\$217,776.24
8/13/2019	J6P3177	S501088	2018	\$952,036.80
8/13/2019	J6P3310	S502009	2019	\$1,826,000.00
8/13/2019	J7P3008	S600070	2018	\$4,800.00
8/13/2019	J7P3008	S600070	2018	\$902,827.55
8/13/2019	J9P3074	S700080	2018	\$156,802.93
8/13/2019	J9S3258	S701038	2019	\$1,264,693.65
8/13/2019	J9S3258	S701038	2019	\$11,200.00
8/13/2019	J9S3294	S701042	2019	\$1,102,400.00
8/13/2019	J9S3294	S701042	2019	\$16,000.00
8/13/2019	J9S3250	S701043	2019	\$1,280,583.07
8/13/2019	J9S3250	S701043	2019	\$13,600.00
8/13/2019	J9S3287	S701068	2019	\$37,600.00
8/13/2019	J9S3287	S701068	2019	\$976,317.33
8/13/2019	J9P3311	S701099	2019	\$1,480,044.61
8/13/2019	J9P3311	S701099	2019	\$16,000.00
8/21/2019	J9P3357	0615034	2019	\$1,333,043.72
8/22/2019	J0I3004M	S501080	2018	\$584,305.95
8/22/2019	J1L1801C	S101002	2018	\$13,600.00
8/22/2019	J1L1801C	S101002	2018	\$506,452.41
8/22/2019	J1S3281	S101064	2019	\$330,561.56
8/22/2019	J1S3281	S101064	2019	\$8,000.00
8/22/2019	J1S3170B	S101068	2019	\$370,924.42
8/22/2019	J2S3242	S201052	2019	\$401,495.53
8/22/2019	J4P3232	S301056	2018	\$421,080.00
8/22/2019	J4P3183	S302006	2019	\$506,656.00
8/22/2019	J3S3144	S302022	2019	\$268,615.84
8/22/2019	J3S3144	S302022	2019	\$8,000.00
8/22/2019	J4S3309	S302030	2019	\$636,165.04
8/23/2019	J9S3282	S701065	2019	\$910,485.80

STATE FISCAL YEAR 2020
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
8/23/2019	J9S3282	S701065	2019	\$28,000.00	
8/23/2019	J0I3004D	0352100	2018	\$297,866.25	
8/23/2019	J0I3004R	0442310	2018	\$184,362.75	
8/23/2019	J0I3004W	0492400	2018	\$41,580.00	
8/23/2019	J9P3262	0252031	2019	\$5,589,133.17	
8/23/2019	J0I3004C	0292183	2018	\$273,116.25	
8/23/2019	J8P2293	0442239	2018	\$1,489,862.25	
8/23/2019	J5P3214B	0491019	2019	\$2,301,746.74	
8/23/2019	J4I1597C	0701202	2019	\$7,545,247.76	
8/23/2019	J4I2337	4351316	2018	\$10,053,389.14	
8/23/2019	J1S3189	S101036	2019	\$1,182,988.09	
8/23/2019	J4S3277	S301088	2019	\$769,253.08	
8/23/2019	J4Q3234	S302046	2019	\$3,059,094.20	
8/23/2019	J5S3275	S401053	2018	\$2,094,680.11	
8/23/2019	J5S3257	S401056	2019	\$3,794,590.58	
8/23/2019	J5S3271	S401067	2019	\$1,247,401.46	
8/23/2019	J5S3271	S401067	2019	\$52,385.99	
8/23/2019	J9S3260	S701041	2019	\$2,200,058.49	
8/23/2019	J9P3407	S702062	2019	\$2,981,831.00	
8/23/2019	J9P3407	S702062	2019	\$80,000.00	
8/23/2019	J9S3271	0621026	2019	\$721,526.88	
8/23/2019	J2S3231	S201051	2019	\$457,052.76	
8/23/2019	J3S3063	S301036	2019	\$572,209.33	
8/23/2019	J3S3063	S301036	2019	\$143,143.62	
8/23/2019	J4S3303	S302025	2019	\$207,453.34	
8/23/2019	J4S3306	S302027	2019	\$812,053.09	
8/23/2019	J4S3307	S302028	2019	\$724,001.13	
8/23/2019	J4S3308	S302029	2019	\$592,708.90	
8/23/2019	J5S3174	S401014	2019	\$288,591.71	
8/23/2019	J5S3174	S401014	2019	\$1,312,017.11	
8/23/2019	J5S3174	S401014	2019	\$8,000.00	
8/23/2019	J6Q3285	S502026	2019	\$572,645.95	
8/23/2019	J6Q3286	S502027	2019	\$158,551.60	
8/23/2019	J9S3292	S701037	2018	\$866,379.14	
8/23/2019	J9S3292	S701037	2018	\$38,604.21	
8/23/2019	J9S3225	S701040	2019	\$532,754.76	
8/23/2019	J9S3225	S701040	2019	\$81,754.41	
8/23/2019	J9S3285	S701066	2019	\$180,567.26	
8/23/2019	J9S3285	S701066	2019	\$645,979.16	
8/23/2019	J9S3508	S702091	2019	\$333,887.66	
8/23/2019	J9S3508	S702091	2019	\$8,375.59	
				<u>\$100,653,129.67</u>	\$102,063,510.24

**STATE FISCAL YEAR 2020
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
9/1/2019	J6I3146	2705351	2018	\$791,575.65	
9/10/2019	J2P3157	0544057	2019	\$1,350,771.70	
9/17/2019	J2P3157	0544057	2019	\$1,042,555.05	
9/17/2019	J1S3282	S101065	2019	\$587,372.51	
9/17/2019	J1S3282	S101065	2019	\$8,000.00	
9/17/2019	J2S3230	S201050	2019	\$450,211.37	
9/17/2019	J5S3271	S401067	2019	\$224,451.28	
9/17/2019	J7S3146B	S602088	2019	\$759,440.00	
9/17/2019	J9S3240	S701071	2019	\$336,125.38	
9/17/2019	J9S3240	S701071	2019	\$8,322.00	
9/17/2019	J9S3312	S702001	2019	\$357,595.28	
9/17/2019	J9S3312	S702001	2019	\$8,000.00	
9/17/2019	J9S3336	S702011	2019	\$401,993.65	
9/17/2019	J9S3336	S702011	2019	\$8,000.00	
9/17/2019	J9S3336	S702011	2019	\$34,810.00	
9/17/2019	J9S3432	S702058	2019	\$474,887.51	
9/17/2019	J9S3432	S702058	2019	\$16,000.00	
9/17/2019	J9S3432	S702058	2019	\$29,400.00	
9/17/2019	J9S3521	S702071	2019	\$332,060.51	
9/17/2019	J9S3521	S702071	2019	\$15,500.00	
9/17/2019	J9S3521	S702071	2019	\$11,589.38	
9/17/2019	J9S3409	S702099	2019	\$259,526.02	
9/17/2019	J9S3409	S702099	2019	\$28,025.00	
				<u>\$7,536,212.29</u>	\$94,527,297.95

No conversions in October, November and December

SFY 2020 January
Administrative Amendment

MHTC Approval 01/02/2020

ONEDOT Approval 01/07/2020

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
January Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020

7/2020-
6/2024

District: SL County: Franklin Route: MO 100 Job No: 6P3522	Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1 mile west of Rte. AT. Reason: To add scoping project to improve safety.	Fed: \$450	State: \$50	Local: \$0	\$250 (was \$0 now \$250)	\$250 (was \$0 now \$250)
District: SW County: Greene Route: US 60 Job No: 8P3197	Scoping for railroad crossing safety improvements at various locations from County Road 194 west of Republic to O'Neal Street in Republic and at BNSF railroad crossings on Main Street, Hampton Avenue, Hines Street and Rte. 174 in Republic. Reason: To add scoping project to improve railroad crossing safety.	AC-State: \$40	State: \$10	Local: \$0	\$20 (was \$0 now \$20)	\$30 (was \$0 now \$30)
District: SW County: Lawrence Route: US 60 Job No: 7P3433	Scoping for railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. Reason: To add scoping project to improve railroad crossing safety.	AC-State: \$188	State: \$47	Local: \$0	\$100 (was \$0 now \$100)	\$135 (was \$0 now \$135)
District: SW County: Taney Route: US 160 Job No: 7P3107N	Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382. Reason: To add scoping project to improve bridge.	Fed: \$261	State: \$65	Local: \$0	\$100 (was \$0 now \$100)	\$226 (was \$0 now \$226)
		Fed: \$939	State: \$172	Local: \$0	District Engineering: \$470 \$641	



2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	RT D	1S3354	2020 CN	Urgent roadway repairs due to flooding from Rte. A to Rte. 136 near Phelps City. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$1,362 (was \$0 now \$1,362)	\$93 (was \$15 now \$108)
NW	Atchison	RT E	1S3358	2020 CN	Urgent roadway repairs due to flooding from Rte. U to Rte. 111 near Langdon. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$1,078 (was \$0 now \$1,078)	\$74 (was \$15 now \$89)
NW	Atchison	RT U	1S3357	2020 CN	Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$781 (was \$0 now \$781)	\$54 (was \$15 now \$69)
NW	Atchison	RT U	1S3357B	2020 CN	Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near Phelps City. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$1,799 (was \$0 now \$1,799)	\$143 (was \$0 now \$143)
NW	Atchison	RT V	1S3355	2020 CN	Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$1,180 (was \$0 now \$1,180)	\$81 (was \$15 now \$96)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	RT Z	1S3356	2020 CN	Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$1,718 (was \$0 now \$1,718)	\$118 (was \$15 now \$133)
NW	Caldwell	MO 13	1S3359	2020 CN	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010. Reason: To add urgent project to repair damaged bridge. Funding Source: Available STIP funds.	\$370 (was \$0 now \$370)	\$25 (was \$150 now \$175)
NW	Carroll	US 24	1P3382	2020 CN	Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$1,053 (was \$0 now \$1,053)	\$82 (was \$0 now \$82)
NW	Holt	RT W	1S3375	2020 CN	Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project. Reason: To add urgent project to repair roadway damaged due to flooding. Funding Source: Available STIP funds.	\$99 (was \$0 now \$99)	\$7 (was \$30 now \$37)
Statewide	Various	Various	0P3004G	2020 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 2S3358 and 4I2006. (January Amendment) Funding Source: NA	-\$2,584 (was \$4,024 now \$1,440)	\$0 (was \$0 now \$0)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$1,376	\$0
					Reason: To split project to 2S3358 and 3P3181. (January Amendment)	(was \$32,098 now \$30,722)	(was \$0 now \$0)
					Funding Source: NA		
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$6,958	\$0
					Reason: To split project to 5I3358. (January Amendment)	(was \$31,552 now \$24,594)	(was \$0 now \$0)
					Funding Source: NA		
Statewide	Various	Various	0P3123	2023 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$16,391	\$0
					Reason: To split project to 5I3358. (January Amendment)	(was \$43,709 now \$27,318)	(was \$0 now \$0)
					Funding Source: NA		
Statewide	Various	VARIOUS	0P3124	2024 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$16,883	\$0
		S			Reason: To split project to 5I3358. (January Amendment)	(was \$50,648 now \$33,765)	(was \$0 now \$0)
					Funding Source: NA		
KC	Jackson	US 24	4I3233	2021 CN	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the Route designation change.	\$0	\$0
					Reason: To modify an existing project scope.	(was \$4,711 now \$4,711)	(was \$100 now \$100)
					Funding Source: Available STIP funds.		



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
						Change in Construction and Right of Way Funds	Change in Engineering Funds
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding		
SW	Christian	MO 14	8P0588H	2021 CN	Add lanes, turn lanes and drainage from Fort St to 0.2 mile east of Tiffany Blvd, add fiber optic connection from Rte 160 to Ridgecrest St in Nixa, add sidewalk from Main St to Ridgecrest St and resurface Rice St north of Rte 14. \$202,270 STBG-Urban, \$104,446 Nixa funds.	\$306	\$143
						(was \$6,702 now \$7,008)	(was \$585 now \$728)
					Reason: To modify an existing project scope and add funding. Funding Source: STBG-Urban, City of Nixa and available STIP funds.		
SW	McDonald	IS 49	7P0601	2020 CN	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds.	\$7,020	\$0
						(was \$43,409 now \$50,429)	(was \$3,906 now \$3,906)
					Reason: To modify an existing project budget. Funding Source: Available STIP funds.		
Total:						-\$27,426	\$820



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Atchison Route: RT D Job No.: 1S3354 Length: 5.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Let With: AC-State: 1,176 State: 294 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,470	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	108 0 1,362 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Atchison Route: RT E Job No.: 1S3358 Length: 2.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Let With: AC-State: 933 State: 234 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,167	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	89 0 1,078 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Atchison Route: RT U Job No.: 1S3357 Length: 3.78 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Let With: AC-State: 680 State: 170 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 850	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	69 0 781 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Atchison Route: RT U Job No.: 1S3357B Length: 3.84 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Let With: Fed: 0 State: 1,942 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 1,942	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	143 0 1,799 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Atchison Route: RT V Job No.: 1S3355 Length: 5.69 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Let With: Fed: 0 State: 1,276 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 1,276	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	96 0 1,180 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dec-26-2019

Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Atchison	Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project.						Engineering:	0	133	0	0	0	0
Route: RT Z							R/W:	0	0	0	0	0	0
Job No.: 1S3356							Construction:	0	1,718	0	0	0	0
Length: 3.43	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 0	State: 1,851	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: State											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,851									
County: Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.						Engineering:	0	175	0	0	0	
Route: MO 13							R/W:	0	0	0	0	0	
Job No.: 1S3359							Construction:	0	370	0	0	0	
Length: 0.07	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 545	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: State											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 545									
County: Carroll	Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri River bridge near Waverly. Potential ER project.						Engineering:	0	82	0	0	0	
Route: US 24							R/W:	0	0	0	0	0	
Job No.: 1P3382							Construction:	0	1,053	0	0	0	
Length: 4.15	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 908	State: 227	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,135									
County: Holt	Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.						Engineering:	0	37	0	0	0	
Route: RT W							R/W:	0	0	0	0	0	
Job No.: 1S3375							Construction:	0	99	0	0	0	
Length: 0.83	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 109	State: 27	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG											
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 136									

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Dec-26-2019

Section 4 - 2

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
													6/2020	6/2021	6/2022	6/2023	6/2024	
County: Various	Improvements at various statewide locations. Cost Share Program funds.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3004G												Construction:	0	1,440	0	0	0	0
Length: 0.00	MPO: N											FFOS:	0	1,440	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,152 State: 288 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2020	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,440																
County: Various	Improvements at various statewide locations. Cost Share Program funds.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3004H												Construction:	0	0	30,722	0	0	0
Length: 0.00	MPO: N											FFOS:	0	0	29,827	0	0	0
Fund Cat: Flexible & Other	AC-State: 24,578 State: 6,144 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 30,722																
County: Various	Improvements at various statewide locations. Cost Share Program funds.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3004I												Construction:	0	0	0	24,594	0	0
Length: 0.00	MPO: N											FFOS:	0	0	0	23,182	0	0
Fund Cat: Flexible & Other	AC-State: 19,675 State: 4,919 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 24,594																
County: Various	Improvements at various statewide locations. Cost Share Program funds.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3123												Construction:	0	0	0	0	27,318	0
Length: 0.00	MPO: N											FFOS:	0	0	0	0	25,000	0
Fund Cat: Flexible & Other	AC-State: 21,854 State: 5,464 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2023	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 27,318																
County: Various	Improvements at various statewide locations. Cost Share Program funds.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 0P3124												Construction:	0	0	0	0	0	33,765
Length: 0.00	MPO: N											FFOS:	0	0	0	0	0	30,000
Fund Cat: Flexible & Other	AC-State: 27,012 State: 6,753 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: STBG																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 33,765																

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Dec-26-2019

Section 4 - 1

District Statewide

Dollars in Thousands



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lawrence	Route: US 60	Job No: 7P3433	Scoping for railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic.			0	100	135
Anticipated Federal Category: STBG			AC-State	State	Local			
			188	47	0			
Future Cost: 2,001 - 5,000								
County: Taney	Route: US 160	Job No: 7P3107N	Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382.			0	100	226
Anticipated Federal Category: NHPP			Fed	State	Local			
			261	65	0			
Future Cost: 2,001 - 5,000								



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Jackson	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the Route designation change.								Engineering:	302	25	75	0	0	0
Route:	US 24									R/W:	0	0	0	0	0	0
Job No.:	413233									Construction:	0	0	4,711	0	0	0
Length:	877.59	MPO:	Y							FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,849	State:	962	Local:	0							
Sec Cat:	Systems Operations		Awd Date:	Summer 20		Anticipated Fed Cat:				NHPP						
TIP #:	Let With:		Future Cost:		0		Estimate Total:			5,113						
										Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dec-26-2019

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Franklin	Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1 mile west of					0	250	250
Route: MO 100	Job No: 6P3522	Rte. AT.						
Anticipated Federal Category: Safety		Fed 450	State 50	Local 0	Future Cost: 0			



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene	Job No: 8P3197	Scoping for railroad crossing safety improvements at various locations from County Road 194 west of Republic to O'Neal Street in Republic and at BNSF railroad crossings on Main Street, Hampton Avenue, Hines Street and Rte. 174 in Republic.		0	20	30
Route: US 60			AC-State 40			
Anticipated Federal Category: STBG				State 10		
				Local 0		
				Future Cost: 301 - 1,000		



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County:	McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.					Engineering:	11,307	3,906	0	0	0	0	
Route:	IS 49						R/W:	4,610	0	0	0	0		
Job No.:	7P0601						Construction:	0	50,429	0	0	0	0	
Length:	5.01	MPO: Y	Fed: 43,467 State: 10,868 Local: 0					FFOS:	0	25,000	0	0	0	0
Fund Cat:	Amendment 3							Payments:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP									
TIP #:	7P0601	Let With:	Future Cost: 0 Estimate Total: 70,252											

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Dec-26-2019

Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Christian	Add lanes, turn lanes and drainage from Fort St to 0.2 mile east of Tiffany Blvd, add fiber optic connection from Rte 160 to Ridgecrest St in Nixa, add sidewalk from Main St to Ridgecrest St and resurface Rice St north of Rte 14. \$202,270 STBG-Urban, \$104,446 Nixa funds				Engineering:	774	215	513	0	0	0			
Route:	MO 14					R/W:	1,205	0	0	0	0	0			
Job No.:	8P0588H					Construction:	0	0	7,008	0	0	0			
Length:	1.50					FFOS:	0	0	297	0	0	0			
Fund Cat:	Flexible & Other					Payments:	0	0	0	0	0	0			
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP										
TIP #:	NX1701	Let With:	8P3115B	Future Cost:	0	Estimate Total:	9,715								

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Dec-26-2019

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

**2020 - 2024 STIP
Multimodal Operations
January Administrative Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	St. Charles	AIR 196-112A-1	2020 Aviation	Emergency project to repair runway lighting system and replace navigational aids.	\$44
	Smartt Field			Reason: Emergency repairs due to flooding.	
				Funding Source: State Aviation Trust Fund	

SFY 2020 January
Administrative Modification

MHTC Approval 01/02/2020

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	RT C	1S3209	2020 CN 2020 RW	Bridge replacement over Branch of Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0026. Reason: To accelerate existing project from SFY 2022 to SFY 2020. Funding Source: Available STIP funds.	-\$14 (was \$241 now \$227)	\$0 (was \$38 now \$38)
NW	Carroll	RT C	1S3209B	2020 CN 2020 RW	Bridge replacement over Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0027. Reason: To accelerate existing project from SFY 2022 to SFY 2020. Funding Source: Available STIP funds.	-\$13 (was \$233 now \$220)	\$0 (was \$38 now \$38)
NW	Holt	MO 111	1S3344	2021 CN	Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake. Potential ER project. Reason: To delay existing project from SFY 2020 to SFY 2021. Funding Source: Available STIP funds.	\$22 (was \$741 now \$763)	\$0 (was \$57 now \$57)
KC	Pettis	US 65	3P3185	2020 CN	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. \$1,721,000 District Operation funds. Project involves twin bridges A2661. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$2,926 now \$2,926)	\$0 (was \$300 now \$300)
CD	Cooper	IS 70	5I3000	9999 CN	Bridge rehabilitation and painting over Missouri River near Rocheport. Project involves bridge L0962. Reason: To incorporate this project into 5I3358. (January Amendment) Funding Source: NA	-\$18,300 (was \$18,300 now \$0)	-\$4,870 (was \$4,870 now \$0)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Bollinger	MO 51	9S3298	9999 CN 9999 RW	Bridge replacement over Castor River. Project involves bridge J0103. Reason: To incorporate this project into 9S3232. (January Amendment) Funding Source: NA	-\$3,537 (was \$3,537 now \$0)	-\$487 (was \$487 now \$0)
SE	Bollinger	MO 51	9S3647	9999 CN 9999 RW	Bridge replacement over Castor River Overflow. Project involves bridge J0104. Reason: To incorporate this project into 9S3232B. (January Amendment) Funding Source: NA	-\$2,224 (was \$2,224 now \$0)	-\$488 (was \$488 now \$0)
SE	Butler	RT W	9S3386	9999 CN	Bridge replacement over Black River. Project involves bridge F0559. Reason: To incorporate this project into 9S3232. (January Amendment) Funding Source: NA	-\$2,908 (was \$2,908 now \$0)	-\$342 (was \$342 now \$0)
SE	Cape Girardeau	RT A	9S3299	9999 CN 9999 RW	Bridge replacement over Whitewater River. Project involves bridge L0567. Reason: To incorporate this project into 9S3232. (January Amendment) Funding Source: NA	-\$1,457 (was \$1,457 now \$0)	-\$190 (was \$190 now \$0)
SE	Dunklin	RT DD	9S3367	9999 CN 9999 RW	Bridge replacement over St. Francis River. Project involves bridge A2382. Reason: To incorporate this project into 9S3232. (January Amendment) Funding Source: NA	-\$753 (was \$753 now \$0)	-\$114 (was \$114 now \$0)



2020 - 2024 STIP
Highway and Bridge Construction Schedule
January Administrative Modification

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Dunklin	RT DD	9S3510	9999 CN 9999 RW	Bridge replacement over St. Francis River Slough. Project involves bridge S0882. Reason: To incorporate this project into 9S3232. (January Amendment) Funding Source: NA	\$558 (was \$558 now \$0)	-\$94 (was \$94 now \$0)
SE	Mississippi	RT B	9S3567	9999 CN 9999 RW	Bridge rehabilitation over I-57. Project involves bridge A0236. Reason: To incorporate this project into 9S3232. (January Amendment) Funding Source: NA	-\$2,449 (was \$2,449 now \$0)	-\$387 (was \$387 now \$0)
SE	Reynolds	RT K	9S3561	9999 CN 9999 RW	Bridge rehabilitation over Black River. Project involves bridge T1000. Reason: To incorporate this project into 9S3232. (January Amendment) Funding Source: NA	-\$2,115 (was \$2,115 now \$0)	-\$285 (was \$285 now \$0)
SE	St. Francois	US 67	9P3382	9999 CN	Bridge rehabilitation over Rte. 8 near Desloge. Project involves bridge A0654. Reason: To incorporate this project into 9S3232. (January Amendment) Funding Source: NA	-\$797 (was \$797 now \$0)	-\$123 (was \$123 now \$0)
SE	St. Francois	RT NN	9S3566	9999 CN 9999 RW	Bridge rehabilitation over Indian Creek. Project involves bridge L0329. Reason: To incorporate this project into 9S3232. (January Amendment) Funding Source: NA	\$670 (was \$670 now \$0)	-\$89 (was \$89 now \$0)
Total:						-\$33,317	-\$7,469



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Dunklin	Bridge replacement over St. Francis River Slough. Project involves bridge S0882.											Engineering:	1	0	0	0	0	0
Route: RT DD												R/W:	0	0	0	0	0	0
Job No.: 9S3510												Construction:	0	0	0	0	0	0
Length: 0.10	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0 State: 0 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 9999	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1																
County: Mississippi	Bridge rehabilitation over I-57. Project involves bridge A0236.											Engineering:	1	0	0	0	0	0
Route: RT B												R/W:	0	0	0	0	0	0
Job No.: 9S3567												Construction:	0	0	0	0	0	0
Length: 0.40	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0 State: 0 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 9999	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1																
County: Reynolds	Bridge rehabilitation over Black River. Project involves bridge T1000.											Engineering:	1	0	0	0	0	0
Route: RT K												R/W:	0	0	0	0	0	0
Job No.: 9S3561												Construction:	0	0	0	0	0	0
Length: 0.11	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0 State: 0 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 9999	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1																
County: St. Francois	Bridge rehabilitation over Rte. 8 near Desloge. Project involves bridge A0654.											Engineering:	4	0	0	0	0	0
Route: US 67												R/W:	0	0	0	0	0	0
Job No.: 9P3382												Construction:	0	0	0	0	0	0
Length: 0.43	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0 State: 0 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 9999	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4																
County: St. Francois	Bridge rehabilitation over Indian Creek. Project involves bridge L0329.											Engineering:	1	0	0	0	0	0
Route: RT NN												R/W:	0	0	0	0	0	0
Job No.: 9S3566												Construction:	0	0	0	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0 State: 0 Local: 0											Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 9999	Anticipated Fed Cat: NHPP																
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1																

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Dec-26-2019

Section 4 - 2

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Carroll	Bridge replacement over Branch of Turkey Creek 1.9 miles west of Rte. F. Project					Engineering:	3	38	0	0	0
Route: RT C	involves bridge W0026.					R/W:	0	2	0	0	0
Job No.: 1S3209						Construction:	0	225	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 213 State: 52 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 1S3209C, 1S3209B Future Cost: 0 Estimate Total: 268										
County: Carroll	Bridge replacement over Turkey Creek 1.9 miles west of Rte. F. Project involves bridge					Engineering:	0	38	0	0	0
Route: RT C	W0027.					R/W:	0	2	0	0	0
Job No.: 1S3209B						Construction:	0	218	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 207 State: 51 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP										
TIP #:	Let With: 1S3209C, 1S3209 Future Cost: 0 Estimate Total: 258										
County: Holt	Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake.					Engineering:	10	3	54	0	0
Route: MO 111	Potential ER project.					R/W:	0	0	0	0	0
Job No.: 1S3344						Construction:	0	0	763	0	0
Length: 4.44	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 655 State: 165 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 20 Anticipated Fed Cat: STBG										
TIP #:	Let With: Future Cost: 0 Estimate Total: 830										

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Dec-26-2019

Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Pettis	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. \$1,721,000 District Operation funds. Project involves twin bridges A2661.				Engineering:	10	300	0	0	0
Route:	US 65					R/W:	0	0	0	0	0
Job No.:	3P3185					Construction:	0	2,926	0	0	0
Length:	0.22	MPO:	N			FFOS:	0	1,721	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,581	State:	645	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,236						

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Dec-26-2019

Section 4 - 1

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Cooper	Bridge rehabilitation and painting over Missouri River near Rocheport. Project involves				Engineering:	1,376	0	0	0	0
Route:	IS 70	bridge L0962.				R/W:	0	0	0	0	0
Job No.:	513000					Construction:	0	0	0	0	0
Length:	0.59	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	0	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	9999	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,376					

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Dec-26-2019

Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Bollinger Route: MO 51 Job No.: 9S3298 Length: 0.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 9999 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 110	Engineering:	110	0	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Bollinger Route: MO 51 Job No.: 9S3647 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 9999 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 0	Engineering:	0	0	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Butler Route: RT W Job No.: 9S3386 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 9999 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 67	Engineering:	67	0	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Cape Girardeau Route: RT A Job No.: 9S3299 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 9999 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 50	Engineering:	50	0	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Dunklin Route: RT DD Job No.: 9S3367 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 9999 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12	Engineering:	12	0	0	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									

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Dec-26-2019

Section 4 - 1

District Southeast

Dollars in Thousands



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lawrence	Scoping for railroad crossing safety improvements at various locations from Western Avenue in Marionville to					0	100	135
Route: US 60	Job No: 7P3433	County Road 194 west of Republic.						
Anticipated Federal Category: STBG		AC-State	State	Local				
		188	47	0				
					Future Cost: 2,001 - 5,000			
County: Taney	Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382.					0	100	226
Route: US 160	Job No: 7P3107N							
Anticipated Federal Category: NHPP		Fed	State	Local				
		261	65	0				
					Future Cost: 2,001 - 5,000			

SFY 2020 December
Administrative Amendment
MHTC Approval 11/06/2019
ONEDOT Approval 12/10/2019
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020

7/2020-
6/2024

District: NW County: Caldwell Route: MO 13 Job No: 1S3359	Scoping for urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010. Reason: To add urgent scoping project to repair bridge.	AC-State: \$120	State: \$30	Local: \$0	\$100 (was \$0 now \$100)	\$50 (was \$0 now \$50)
District: KC County: Jackson Route: MO 291 Job No: 4P3472	Scoping for surveying to determine the limits of the underground mine from Truman Road to TC Lea Road. Reason: To add scoping project for surveying.	AC-State: \$100	State: \$25	Local: \$0	\$125 (was \$0 now \$125)	\$0 (was \$0 now \$0)
District: SL County: Jefferson Route: RT H Job No: 6S3517	Scoping for pavement resurfacing from Washington County line to Rte. 21. Reason: To add scoping project to improve pavement.	AC-State: \$64	State: \$16	Local: \$0	\$75 (was \$0 now \$75)	\$5 (was \$0 now \$5)
District: SL County: St. Louis Route: RT N Job No: 6S3519	Scoping for pavement resurfacing and ADA Transition Plan upgrades from Dunn Road to Darst Road and Hawkesbury Drive to north of Rte 115. Reason: To add scoping project to improve pavement.	AC-State: \$880	State: \$220	Local: \$0	\$150 (was \$0 now \$150)	\$950 (was \$0 now \$950)
District: SW County: Greene Route: RT BB Job No: 7P3107M	Scoping for bridge improvement over the Little Sac River. Reason: To add scoping project to improve bridge.	Fed: \$259	State: \$65	Local: \$0	\$150 (was \$0 now \$150)	\$174 (was \$0 now \$174)
District: SE County: Butler Route: US 67 Job No: 9P3661	Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line. Reason: To add scoping project to improve corridor.	AC-State: \$400	State: \$100	Local: \$0	\$200 (was \$0 now \$200)	\$300 (was \$0 now \$300)



**2020 - 2024 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020

7/2020-
6/2024

District: SE	Scoping for safety improvements from Rte. 25 to Siemers Drive in Cape Girardeau.	AC-State:	State:	Local:	\$50	\$25
County: Cape Girardeau		\$60	\$15	\$0	(was \$0 now \$50)	(was \$0 now \$25)
Route: RT K						
Job No: 9S3660	Reason: To add scoping project to improve safety.					
		Fed:	State:	Local:	District Engineering:	
		\$1,883	\$471	\$0	\$850	\$1,504



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
December Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Daviess	MO 6	1P3250	2020 CN	Pavement preservation treatment from Thompson Creek 0.6 mile west of Rte. V to Trenton.	\$0	\$0
						(was \$500 now \$500)	(was \$40 now \$40)
					Reason: To modify an existing project scope. Funding Source: NA		
NW	Daviess	US 69	1P3199	2020 CN	Pavement resurfacing and shoulder repairs from I-35 to bridge over Thompson Creek 0.6 mile west of Rte. V near Jamesport and shoulder repairs on Rte. 6 from Thompson Creek to Trenton.	\$0	\$0
						(was \$2,423 now \$2,423)	(was \$181 now \$181)
					Reason: To modify an existing project scope. Funding Source: NA		
Total:						\$0	\$0



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Caldwell	Scoping for urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.					0	100	50
Route: MO 13	Job No: 1S3359	AC-State	State	Local				
Anticipated Federal Category: NHPP		120	30	0	Future Cost: 301 - 1,000			



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Daviess Route: MO 6 Job No.: 1P3250 Length: 17.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 550	Pavement preservation treatment from Thompson Creek 0.6 mile west of Rte. V to Trenton.				Engineering:	10	40	0	0	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	500	0	0	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				
County: Daviess Route: US 69 Job No.: 1P3199 Length: 17.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Spring 20 TIP #: Let With: Future Cost: 0 Estimate Total: 2,657	Pavement resurfacing and shoulder repairs from I-35 to bridge over Thompson Creek 0.6 mile west of Rte. V near Jamesport and shoulder repairs on Rte. 6 from Thompson Creek to Trenton.				Engineering:	53	181	0	0	0	0				
					R/W:	0	0	0	0	0	0				
					Construction:	0	2,423	0	0	0	0				
					FFOS:	0	0	0	0	0	0				
					Payments:	0	0	0	0	0	0				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Nov-15-2019

Section 4 - 1

District Northwest

Dollars in Thousands



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson	Scoping for surveying to determine the limits of the underground mine from Truman Road to TC Lea Road.					0	125	0
Route: MO 291	Job No: 4P3472	AC-State	State	Local	Future Cost: 0			
Anticipated Federal Category: STBG		100	25	0				



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jefferson	Route: RT H	Job No: 6S3517	Scoping for pavement resurfacing from Washington County line to Rte. 21.	AC-State 64	State 16	Local 0 Future Cost: 0	0	75	5
Anticipated Federal Category: STBG									
County: St. Louis	Route: RT N	Job No: 6S3519	Scoping for pavement resurfacing and ADA Transition Plan upgrades from Dunn Road to Darst Road and Hawkesbury Drive to north of Rte 115.	AC-State 880	State 220	Local 0 Future Cost: 0	0	150	950
Anticipated Federal Category: STBG									



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene	Scoping for bridge improvement over the Little Sac River.					0	150	174
Route: RT BB	Job No: 7P3107M	Fed 260	State 64	Local 0	Future Cost: 2,001 - 5,000			
Anticipated Federal Category: NHPP								



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Butler	Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.					0	200	300
Route: US 67	Job No: 9P3661	AC-State	State	Local				
Anticipated Federal Category: NHPP		400	100	0	Future Cost: 50,001 - 75,000			
County: Cape Girardeau	Scoping for safety improvements from Rte. 25 to Siemers Drive in Cape Girardeau.					0	50	25
Route: RT K	Job No: 9S3660	AC-State	State	Local				
Anticipated Federal Category: STBG		60	15	0	Future Cost: 1,001 - 2,000			

SFY 2020 December
Administrative Modification
MHTC Approval 11/15/2019
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
December Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Howell	BU 63	9S3440	2020 CN	Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs. \$50,000 city of Willow Springs. Reason: To modify an existing project funding source. Funding Source: City of Willow Springs funds.	\$0 (was \$1,001 now \$1,001)	\$0 (was \$84 now \$84)
SE	Howell	RT AB	9S3616	2021 CN	Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160. \$143,000 Howell County. Reason: To modify an existing project funding source. Funding Source: Howell County funds.	\$0 (was \$310 now \$310)	\$0 (was \$33 now \$33)
SE	Ste. Genevieve	IS 55	0I3005T	9999 CN	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Reason: To incorporate this project into 0I3006T. (December Administrative Modification) Funding Source: NA	-\$250 (was \$250 now \$0)	-\$23 (was \$23 now \$0)
SE	Ste. Genevieve	IS 55	0I3006T	2020 CN	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Reason: To incorporate project 0I3005T into this project. (December Administrative Modification) Funding Source: 0I3005T	\$250 (was \$250 now \$500)	\$23 (was \$23 now \$46)
SE	Texas	RT F	9S3415	2020 CN	Pavement resurfacing from Rte. 63 to end of state maintenance. \$2,500 city of Houston. Reason: To modify an existing project funding source. Funding Source: City of Houston funds.	\$0 (was \$50 now \$50)	\$0 (was \$6 now \$6)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
December Administrative Modification**

						(Dollars in Thousands)					
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds				
						Total:	\$0				
							\$0				



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Howell Route: BU 63 Job No.: 9S3440 Length: 3.04 MPO: N Fund Cat: Taking Care Of System AC-State: 868 State: 167 Local: 50 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9P3370, 9S3531, 9S3445, 9S3415, 9P3426 Future Cost: 0 Estimate Total: 1,102	Engineering: R/W: Construction: FFOS: Payments:	17 0 0 0 0	84 0 1,001 50 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Howell Route: RT AB Job No.: 9S3616 Length: 0.20 MPO: N Fund Cat: Taking Care Of System AC-State: 191 State: 9 Local: 143 Sec Cat: Systems Operations Awd Date: Summer 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 343	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	8 9 0 0 0	25 0 301 143 0	0 0 0 0 0	0 0 0 0 0						
County: Ste. Genevieve Route: IS 55 Job No.: 0I3006T Length: 198.09 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 490 State: 55 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 545	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	45 0 500 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Texas Route: RT F Job No.: 9S3415 Length: 0.31 MPO: N Fund Cat: Taking Care Of System AC-State: 44 State: 9 Local: 3 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG TIP #: Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9P3426 Future Cost: 0 Estimate Total: 60	Engineering: R/W: Construction: FFOS: Payments:	4 0 0 0 0	6 0 50 3 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Nov-15-2019

Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the								Engineering:	0	0	0	0	0	0
Route:	IS 55	Arkansas State line and all of I-57 and all of I-155.								R/W:	0	0	0	0	0	0
Job No.:	0I3005T									Construction:	0	0	0	0	0	0
Length:	198.09	MPO:	Y						FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	0	State:	0	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:				Anticipated Fed Cat:	I- Nhpp-Im									
TIP #:	Let With:			Future Cost:	0	Estimate Total:	0									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-15-2019

Section 4 - 1

District Southeast

Dollars in Thousands

SFY 2020 November

Amendment

MHTC Approval 11/06/2019

ONEDOT Approval 11/19/2019

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Clinton	IS 35	1I3016	2020 CN	Pavement repair and resurfacing from DeKalb County line to Shoal Creek near Cameron. Reason: To modify an existing project budget and scope. Funding Source: Available STIP funds.	\$1,893	\$129
NW	Clinton	IS 35	1I3018	2020 CN	Pavement repair and resurfacing from north of Route 116 to Clay County line near Holt. Reason: To modify an existing project budget and scope. Funding Source: Available STIP funds.	\$1,799	\$124
NE	Montgomery	IS 70	2I3226	2020 CN	Bridge replacement over Loutre River Overflow and Loutre River 2.2 miles west of Route 161 near Danville. Design-Build project. Project involves bridges L0395 and L0389. Reason: To accelerate existing project from SFY 2021 to SFY 2020 and modify project scope to improve bridges. Funding Source: Available STIP funds.	-\$183	\$0
NE	Montgomery	IS 70	2I3226B	2020 CN	Add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Route N to 0.3 mile west of Route 161 near Mineola. Design-Build. \$2,800,000 INFRA Grant, \$3,750,000 SIB and \$2,041,000 Cost Share. Involves bridge A0970. Reason: To add project to reduce congestion and improve bridge and split project from 0P3004I. (November Administrative Amendment) Funding Source: Infrastructure for Rebuilding America Grant (INFRA), State Infrastructure Bank (SIB), Cost Share funds. (0P3004I)	\$8,787	\$176
SL	St. Charles	MO 94	6P3512	2020 CN	Payback to Missouri American Water for prior utility relocation reimbursement for projects 6U1028Q, 6U1028B and 6U1028S. Reason: To add project for utility reimbursement. Funding Source: Available STIP funds.	\$542	\$0

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	CST OLD HWY N	6S3508	2021 CN	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds. Reason: To split project from 0P3004H to improve intersection. (November Administrative Amendment) Funding Source: Cost Share funds. (0P3004H)	\$460	\$15
						Total:	\$13,298
							\$444



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clinton	Pavement repair and resurfacing from DeKalb County line to Shoal Creek near Cameron.					Engineering:	31	398	0	0	0	0			
Route: IS 35						R/W:	0	0	0	0	0	0			
Job No.: 113016						Construction:	0	4,932	0	0	0	0			
Length: 5.08	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge			Fed: 4,797	State: 533	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,361											
County: Clinton	Pavement repair and resurfacing from north of Rte. 116 to Clay County line near Holt.					Engineering:	116	551	0	0	0	0			
Route: IS 35						R/W:	0	0	0	0	0	0			
Job No.: 113018						Construction:	0	7,386	0	0	0	0			
Length: 8.26	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge			Fed: 7,143	State: 794	Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 8,053											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-22-2019

Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Montgomery	Bridge replacement over Loutre River Overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Design-Build project. Project involves bridges L0395 and L0389.				Engineering:	55	670	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	213226					Construction:	0	6,113	0	0	0
Length:	0.76	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	6,783	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	State		Payments:	0	0	0	0
TIP #:	Let With: 213226B	Future Cost:		0	Estimate Total:	6,838					
County:	Montgomery	Add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Design-Build. \$2,800,000 INFRA Grant, \$3,750,000 SIB and \$2,041,000 Cost Share.				Engineering:	0	176	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	213226B	Involves bridge A0970				Construction:	0	8,787	0	0	0
Length:	4.10	MPO:	N			FFOS:	0	8,591	0	0	0
Fund Cat:	Flexible & Other			AC-State:	8,066	State:	897	Local:	0		
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0
TIP #:	Let With: 213226	Future Cost:		0	Estimate Total:	8,963					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-22-2019

Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: St. Charles	Payback to Missouri American Water for prior utility relocation reimbursement for projects 6U1028Q, 6U1028B and 6U1028S.					Engineering:	0	0	0	0	0	0				
Route: MO 94						R/W:	0	0	0	0	0	0				
Job No.: 6P3512						Construction:	0	0	0	0	0	0				
Length: 2.11	MPO: Y					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 0 State: 542 Local: 0					Payments:	0	542	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 542														
County: St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.					Engineering:	0	5	10	0	0	0				
Route: CST OLD HWY N						R/W:	0	0	0	0	0	0				
Job No.: 6S3508						Construction:	0	0	460	0	0	0				
Length: 0.43	MPO: Y					FFOS:	0	0	460	0	0	0				
Fund Cat: Flexible & Other	AC-State: 380 State: 95 Local: 0					Payments:	0	0	0	0	0	0				
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 475														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-22-2019

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

SFY 2020 November
Administrative Amendment
Advance Construction Reconciliation
MHTC Approval 10/21/2019
ONEDOT Approval 11/19/2019
MPO Projects Provided for Information Purposes Only

Calculation of Federal Fiscal Year 2019 Funds available in State Fiscal Year 2020
(amounts in millions)

State Fiscal Year 2019	Actual
Obligation Limitation (OL) Balance as of 6/30/2018 (must be used by 9/30/18, FFY18 funds)	350
FFY18 August Redistribution (must be used by 9/30/18, FFY18 funds)	83
Federal Fiscal Year 2019 Actual OL Distributed (10/1/18 - 9/30/19)	939
Subtotal	1,372
Less:	
SFY19 AC Conversions (7/1/18 - 6/30/19)	(78)
SFY19 LPA Project and MoDOT Project Obligations (7/1/18 - 6/30/19)	(798)
OL Balance as of 6/30/2019 (must be used by 9/30/19)	496

State Fiscal Year 2020 (7/1/19 - 9/30/19)	Actual
OL Balance as of 6/30/2019 (must be used by 9/30/19)	496
Remaining OL Distribution for FFY19	0
FFY19 August Redistribution (must be used by 9/30/19, FFY19 funds)	83
Less: SFY19 LPA Project and MoDOT Project Obligations (7/1/19 - 9/30/19)	(439)
Available OL for AC Conversions in SFY20 (7/1/19 - 9/30/19)	140

STATE FISCAL YEAR 2020
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
PLANNED CONVERSIONS				\$95,000,000.00
FFY2019 OL not utilized by the end of SFY2019				\$140,000,000.00
7/8/2019	J2P3273	0791078	2019	\$21,412.60
7/9/2019	J5P3287	0633108	2019	\$3,131,294.78
7/9/2019	J9P3247	0672054	2019	\$398,238.23
7/9/2019	J7P2228B	0761034	2019	\$2,405,386.73
7/9/2019	J6P3316	0791076	2019	\$1,003,466.21
7/9/2019	J6S3230	1151044	2019	\$1,148,363.91
7/9/2019	J6P3253	1411051	2019	\$2,378,039.90
7/9/2019	J2S3142	S201004	2019	\$626,529.54
7/9/2019	J2S3070	S201005	2019	\$615,377.38
7/9/2019	J2S3194	S201023	2019	\$119,193.36
7/9/2019	J2S3272	S201054	2019	\$63,600.68
7/9/2019	J3S3082	S301060	2019	\$507,984.46
7/9/2019	J5S3173	S401011	2019	\$1,221,093.75
7/9/2019	J6S3299	S501052	2019	\$863,052.19
7/9/2019	J7P3289	S601073	2019	\$680,260.86
7/9/2019	J9S3231	S701045	2019	\$518,061.76
7/9/2019	J9S3231	S701045	2019	\$97,290.39
7/9/2019	J9S3228	S701046	2019	\$336,652.23
7/9/2019	J9P3252	S701073	2019	\$136,000.00
7/9/2019	J9P3252	S701073	2019	\$5,969,330.37
7/31/2019	J7P3187D	0072049	2019	\$340,418.24
7/31/2019	J0I3002E	0352094	2016	\$259,749.27
7/31/2019	J0I3004E	0352101	2018	\$273,116.25
7/31/2019	J0I3004N	0441100	2018	\$161,865.00
7/31/2019	J7I3291	0442297	2018	\$474,696.00
7/31/2019	J0I3004S	0552112	2018	\$123,750.00
7/31/2019	J0I3004T	0552113	2018	\$186,534.57
7/31/2019	J9I3099	0571040	2018	\$450,000.00
7/31/2019	J1P3188	0591037	2019	\$2,263,863.56
7/31/2019	J9P3004	0603102	2018	\$2,417,807.06
7/31/2019	J9P3201	0604082	2019	\$772,062.09
7/31/2019	J8P3079B	0652102	2019	\$215,690.78
7/31/2019	J0I3003H	0702115	2017	\$193,909.26
7/31/2019	J0I3004H	0702118	2018	\$289,815.51
7/31/2019	J0I3004I	0703257	2018	\$483,243.75
7/31/2019	J0I3004Z	0703258	2018	\$483,243.75
7/31/2019	J2I3227	0703260	2018	\$291,802.50
7/31/2019	J6I3410	0705345	2019	\$80,131.80

STATE FISCAL YEAR 2020
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
7/31/2019	J4P3266B	4351328	2019	\$281,031.37	
				<u>\$32,283,360.09</u>	\$202,716,639.91
8/1/2019	J2P3132	0062045	2019	\$713,619.49	
8/1/2019	J2P3132	0062045	2019	\$763,901.08	
8/1/2019	J6S3207	0471082	2019	\$93,230.00	
8/1/2019	J6S3207	0471082	2019	\$145,345.90	
8/1/2019	J4P3057	S300094	2016	\$207,240.11	
8/1/2019	J4P3063	S301081	2018	\$451,440.00	
8/1/2019	J4P3064	S301082	2018	\$560,340.00	
8/1/2019	J0I3004L	S501079	2018	\$716,958.00	
8/1/2019	J0I3005K	S502019	2019	\$689,871.98	
8/1/2019	J7S3345	S602082	2019	\$1,588,904.65	
8/1/2019	J7S3345	S602082	2019	\$43,978.09	
8/5/2019	J0I3004U	0551170	2018	\$123,750.00	
8/5/2019	J5P3015	S400021	2019	\$87,910.77	
8/5/2019	J5P3015	S400021	2019	\$417,003.71	
8/5/2019	J6S3186	S501023	2019	\$658,654.98	
8/11/2019	J9P3659	0142015	2019	\$927,558.95	
8/11/2019	J0I3004B	0292182	2018	\$297,866.25	
8/11/2019	J7P3375	0371038	2019	\$349,369.06	
8/11/2019	J7I3290	0441097	2018	\$493,247.37	
8/11/2019	J5P3377	0523024	2019	\$397,445.58	
8/11/2019	J5P3377	0523024	2019	\$37,696.00	
8/11/2019	J0I3004V	0551171	2018	\$189,195.20	
8/12/2019	J1S3222	S101077	2019	\$429,923.71	
8/12/2019	J2P3228	S201031	2019	\$318,497.68	
8/12/2019	J2P3228	S201031	2019	\$24,000.00	
8/12/2019	J2S3271	S201055	2019	\$127,105.88	
8/12/2019	J3S3135	S302013	2019	\$549,775.06	
8/12/2019	J3S3135	S302013	2019	\$10,400.00	
8/12/2019	J4S3302	S302024	2019	\$397,904.03	
8/12/2019	J4S3310	S302031	2019	\$702,438.80	
8/12/2019	J4S3311	S302032	2019	\$186,114.71	
8/12/2019	J4S3314	S302034	2019	\$740,013.06	
8/12/2019	J4S3315	S302035	2019	\$300,222.93	
8/12/2019	J4S3317	S302037	2019	\$257,514.60	
8/12/2019	J4S3322	S302039	2019	\$131,108.14	
8/12/2019	J9S3280	S701063	2019	\$352,227.22	
8/12/2019	J9S3286	S701067	2019	\$443,750.82	
8/13/2019	J5P3197	0172020	2019	\$1,940,619.05	
8/13/2019	J5P3197	0172020	2019	\$12,000.00	

STATE FISCAL YEAR 2020
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
8/13/2019	J6P3242	0212083	2019	\$459,213.47
8/13/2019	J8I3136	0442299	2018	\$122,661.00
8/13/2019	J4P3065	S300096	2018	\$28,000.00
8/13/2019	J4P3065	S300096	2018	\$1,565,997.18
8/13/2019	J0I3004F	S301077	2018	\$1,013,265.00
8/13/2019	J0I3004G	S301078	2018	\$1,186,020.00
8/13/2019	J3I3004	S301079	2018	\$218,652.72
8/13/2019	J5S3159	S401028	2019	\$1,859,974.61
8/13/2019	J5S3231	S401057	2019	\$1,829,829.27
8/13/2019	J6S3330	S501053	2019	\$1,345,385.20
8/13/2019	J6S3329	S501058	2019	\$1,725,804.99
8/13/2019	J6P3198	S501081	2018	\$1,337,270.00
8/13/2019	J6P3176	S501087	2018	\$217,776.24
8/13/2019	J6P3177	S501088	2018	\$952,036.80
8/13/2019	J6P3310	S502009	2019	\$1,826,000.00
8/13/2019	J7P3008	S600070	2018	\$4,800.00
8/13/2019	J7P3008	S600070	2018	\$902,827.55
8/13/2019	J9P3074	S700080	2018	\$156,802.93
8/13/2019	J9S3258	S701038	2019	\$1,264,693.65
8/13/2019	J9S3258	S701038	2019	\$11,200.00
8/13/2019	J9S3294	S701042	2019	\$1,102,400.00
8/13/2019	J9S3294	S701042	2019	\$16,000.00
8/13/2019	J9S3250	S701043	2019	\$1,280,583.07
8/13/2019	J9S3250	S701043	2019	\$13,600.00
8/13/2019	J9S3287	S701068	2019	\$37,600.00
8/13/2019	J9S3287	S701068	2019	\$976,317.33
8/13/2019	J9P3311	S701099	2019	\$1,480,044.61
8/13/2019	J9P3311	S701099	2019	\$16,000.00
8/21/2019	J9P3357	0615034	2019	\$1,333,043.72
8/22/2019	J0I3004M	S501080	2018	\$584,305.95
8/22/2019	J1L1801C	S101002	2018	\$13,600.00
8/22/2019	J1L1801C	S101002	2018	\$506,452.41
8/22/2019	J1S3281	S101064	2019	\$330,561.56
8/22/2019	J1S3281	S101064	2019	\$8,000.00
8/22/2019	J1S3170B	S101068	2019	\$370,924.42
8/22/2019	J2S3242	S201052	2019	\$401,495.53
8/22/2019	J4P3232	S301056	2018	\$421,080.00
8/22/2019	J4P3183	S302006	2019	\$506,656.00
8/22/2019	J3S3144	S302022	2019	\$268,615.84
8/22/2019	J3S3144	S302022	2019	\$8,000.00
8/22/2019	J4S3309	S302030	2019	\$636,165.04
8/23/2019	J9S3282	S701065	2019	\$910,485.80

STATE FISCAL YEAR 2020
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
8/23/2019	J9S3282	S701065	2019	\$28,000.00	
8/23/2019	J0I3004D	0352100	2018	\$297,866.25	
8/23/2019	J0I3004R	0442310	2018	\$184,362.75	
8/23/2019	J0I3004W	0492400	2018	\$41,580.00	
8/23/2019	J9P3262	0252031	2019	\$5,589,133.17	
8/23/2019	J0I3004C	0292183	2018	\$273,116.25	
8/23/2019	J8P2293	0442239	2018	\$1,489,862.25	
8/23/2019	J5P3214B	0491019	2019	\$2,301,746.74	
8/23/2019	J4I1597C	0701202	2019	\$7,545,247.76	
8/23/2019	J4I2337	4351316	2018	\$10,053,389.14	
8/23/2019	J1S3189	S101036	2019	\$1,182,988.09	
8/23/2019	J4S3277	S301088	2019	\$769,253.08	
8/23/2019	J4Q3234	S302046	2019	\$3,059,094.20	
8/23/2019	J5S3275	S401053	2018	\$2,094,680.11	
8/23/2019	J5S3257	S401056	2019	\$3,794,590.58	
8/23/2019	J5S3271	S401067	2019	\$1,247,401.46	
8/23/2019	J5S3271	S401067	2019	\$52,385.99	
8/23/2019	J9S3260	S701041	2019	\$2,200,058.49	
8/23/2019	J9P3407	S702062	2019	\$2,981,831.00	
8/23/2019	J9P3407	S702062	2019	\$80,000.00	
8/23/2019	J9S3271	0621026	2019	\$721,526.88	
8/23/2019	J2S3231	S201051	2019	\$457,052.76	
8/23/2019	J3S3063	S301036	2019	\$572,209.33	
8/23/2019	J3S3063	S301036	2019	\$143,143.62	
8/23/2019	J4S3303	S302025	2019	\$207,453.34	
8/23/2019	J4S3306	S302027	2019	\$812,053.09	
8/23/2019	J4S3307	S302028	2019	\$724,001.13	
8/23/2019	J4S3308	S302029	2019	\$592,708.90	
8/23/2019	J5S3174	S401014	2019	\$288,591.71	
8/23/2019	J5S3174	S401014	2019	\$1,312,017.11	
8/23/2019	J5S3174	S401014	2019	\$8,000.00	
8/23/2019	J6Q3285	S502026	2019	\$572,645.95	
8/23/2019	J6Q3286	S502027	2019	\$158,551.60	
8/23/2019	J9S3292	S701037	2018	\$866,379.14	
8/23/2019	J9S3292	S701037	2018	\$38,604.21	
8/23/2019	J9S3225	S701040	2019	\$532,754.76	
8/23/2019	J9S3225	S701040	2019	\$81,754.41	
8/23/2019	J9S3285	S701066	2019	\$180,567.26	
8/23/2019	J9S3285	S701066	2019	\$645,979.16	
8/23/2019	J9S3508	S702091	2019	\$333,887.66	
8/23/2019	J9S3508	S702091	2019	\$8,375.59	
				<u>\$100,653,129.67</u>	\$102,063,510.24

**STATE FISCAL YEAR 2020
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
9/1/2019	J6I3146	2705351	2018	\$791,575.65	
9/10/2019	J2P3157	0544057	2019	\$1,350,771.70	
9/17/2019	J2P3157	0544057	2019	\$1,042,555.05	
9/17/2019	J1S3282	S101065	2019	\$587,372.51	
9/17/2019	J1S3282	S101065	2019	\$8,000.00	
9/17/2019	J2S3230	S201050	2019	\$450,211.37	
9/17/2019	J5S3271	S401067	2019	\$224,451.28	
9/17/2019	J7S3146B	S602088	2019	\$759,440.00	
9/17/2019	J9S3240	S701071	2019	\$336,125.38	
9/17/2019	J9S3240	S701071	2019	\$8,322.00	
9/17/2019	J9S3312	S702001	2019	\$357,595.28	
9/17/2019	J9S3312	S702001	2019	\$8,000.00	
9/17/2019	J9S3336	S702011	2019	\$401,993.65	
9/17/2019	J9S3336	S702011	2019	\$8,000.00	
9/17/2019	J9S3336	S702011	2019	\$34,810.00	
9/17/2019	J9S3432	S702058	2019	\$474,887.51	
9/17/2019	J9S3432	S702058	2019	\$16,000.00	
9/17/2019	J9S3432	S702058	2019	\$29,400.00	
9/17/2019	J9S3521	S702071	2019	\$332,060.51	
9/17/2019	J9S3521	S702071	2019	\$15,500.00	
9/17/2019	J9S3521	S702071	2019	\$11,589.38	
9/17/2019	J9S3409	S702099	2019	\$259,526.02	
9/17/2019	J9S3409	S702099	2019	\$28,025.00	
				<u>\$7,536,212.29</u>	\$94,527,297.95

SFY 2020 November
Administrative Amendment
MHTC Approval 10/21/2019
ONEDOT Approval 11/19/2019
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: NW County: Atchison Route: MO 111 Job No: 1S3376	Scoping for urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$40	State: \$10	Local: \$0	\$40 (was \$0 now \$40)	\$10 (was \$0 now \$10)
District: NW County: Atchison Route: US 136 Job No: 1P3352	Scoping for urgent railroad crossing transition improvements at various locations including Rte. 111 and in Holt County due to flooding. Potential ER project. Reason: To add urgent scoping project to repair railroad due to flooding.	Fed: \$0	State: \$150	Local: \$0	\$75 (was \$0 now \$75)	\$75 (was \$0 now \$75)
District: NW County: Atchison Route: US 136 Job No: 1P3378	Scoping for urgent roadway and ditch repairs due to flooding due to flooding from the Missouri River to I-29 near Rock Port. Potential ER project. Reason: To add urgent scoping project to repair roadway and ditches damaged due to flooding.	AC-State: \$40	State: \$10	Local: \$0	\$40 (was \$0 now \$40)	\$10 (was \$0 now \$10)
District: NW County: Atchison Route: RT B Job No: 1S3377	Scoping for urgent roadway repair due to flooding from I-29 to Rte. 59 near Rock Port. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$48	State: \$12	Local: \$0	\$40 (was \$0 now \$40)	\$20 (was \$0 now \$20)
District: NW County: Atchison Route: RT D Job No: 1S3353	Scoping for urgent railroad crossing transition improvements due to flooding in Atchison County on Rte. D, Rte. E and Rte. Z. Potential ER project. Reason: To add urgent scoping project to repair railroad damaged due to flooding.	Fed: \$0	State: \$450	Local: \$0	\$400 (was \$0 now \$400)	\$50 (was \$0 now \$50)



**2020 - 2024 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

7/2019-
6/2020 7/2020-
6/2024

(Dollars in Thousands)

District: NW County: Atchison Route: RT D Job No: 1S3354	Scoping for urgent roadway repair due to flooding from Rte. A to Rte. 136 near Phelps City. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
District: NW County: Atchison Route: RT E Job No: 1S3358	Scoping for urgent roadway repair due to flooding from Rte. U to Rte. 111 near Langdon. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
District: NW County: Atchison Route: RT U Job No: 1S3357	Scoping for urgent roadway repair due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$0	State: \$15	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
District: NW County: Atchison Route: RT V Job No: 1S3355	Scoping for urgent roadway repair due to flooding from Iowa state line to end of state maintenance. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
District: NW County: Atchison Route: RT Z Job No: 1S3356	Scoping for urgent roadway repair due to flooding from I-29 to end of route. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$0	State: \$15	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)



**2020 - 2024 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: NW County: Holt Route: MO 111 Job No: 1S3374	Scoping for urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$40	State: \$10	Local: \$0	\$40 (was \$0 now \$40)	\$10 (was \$0 now \$10)
District: NW County: Holt Route: MO 111 Job No: 1S3380	Scoping for urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NW County: Holt Route: US 159 Job No: 1P3379	Scoping for urgent roadway repair due to flooding from the Missouri River to Rte. 111 near Big Lake. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$40	State: \$10	Local: \$0	\$30 (was \$0 now \$30)	\$20 (was \$0 now \$20)
District: NW County: Holt Route: RT T Job No: 1S3347	Scoping for urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$80	State: \$20	Local: \$0	\$70 (was \$0 now \$70)	\$30 (was \$0 now \$30)
District: NW County: Holt Route: RT W Job No: 1S3375	Scoping for urgent roadway repair due to flooding from I-29 to Rte. 111 in Corning. Potential ER project. Reason: To add urgent scoping project to repair roadway damaged due to flooding.	AC-State: \$24	State: \$6	Local: \$0	\$20 (was \$0 now \$20)	\$10 (was \$0 now \$10)



**2020 - 2024 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: NE County: Knox Route: RT P Job No: 2S3363	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from just outside the city limits to Rte. 15 in Edina. Reason: To add scoping project to improve ADA access.	AC-State: \$24	State: \$6	Local: \$0	\$25 (was \$0 now \$25)	\$5 (was \$0 now \$5)
District: NE County: Scotland Route: MO 15 Job No: 2P3362	Scoping to add rumblestripes from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County. Reason: To add scoping project to improve roadway.	AC-State: \$38	State: \$9	Local: \$0	\$35 (was \$0 now \$35)	\$12 (was \$0 now \$12)
District: KC County: Jackson Route: MO 291 Job No: 4P3471	Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568. Reason: To add scoping project to improve bridge.	Fed: \$212	State: \$53	Local: \$0	\$150 (was \$0 now \$150)	\$115 (was \$0 now \$115)
District: SL County: St. Charles Route: IS 70 Job No: 6I3515	Scoping for crack filling from east of Mid Rivers Mall Drive to Fifth Street. Reason: To add scoping project to repair roadway.	Fed: \$23	State: \$3	Local: \$0	\$25 (was \$0 now \$25)	\$1 (was \$0 now \$1)
District: SL County: St. Louis Route: US 61 Job No: 6S3513	Scoping for pavement marking from I-64 to Barracksview Road. Reason: To add scoping project to improve striping.	Fed: \$21	State: \$5	Local: \$0	\$25 (was \$0 now \$25)	\$1 (was \$0 now \$1)
District: SL County: St. Louis Route: OR 64 Job No: 6S3514	Scoping for pipe replacement on I-64 south outer road east of Timberlake and I-64 north outer road west of Conway. Reason: To add scoping project to improve drainage.	AC-State: \$21	State: \$5	Local: \$0	\$25 (was \$0 now \$25)	\$1 (was \$0 now \$1)



**2020 - 2024 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020 7/2020-
6/2024

District: SW	Oversight of design for intersection improvements at Range Line Road and	AC-State:	State:	Local:	\$10	\$5
County: Jasper	15th Street in Joplin. Design by city of Joplin.	\$12	\$3	\$0	(was \$0 now \$10)	(was \$0 now \$5)
Route: LP 49						
Job No: 7S3430	Reason: To add oversight for design of intersection improvements.					
		Fed:	State:	Local:	District Engineering:	
		\$707	\$803	\$0	\$1,105	\$405



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$474	\$0
						(was \$32,572 now \$32,098)	(was \$0 now \$0)
Reason: To split project to 6S3508. (November Amendment)							
Funding Source: NA							
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$2,166	\$0
						(was \$33,718 now \$31,552)	(was \$0 now \$0)
Reason: To split project to 2I3226B. (November Amendment)							
Funding Source: NA							
SL	St. Louis City	IS 64	6I3516	2020 CN	Emergency repairs for pavement stabilization between Hampton Avenue and Kingshighway Boulevard.	\$190	\$10
						(was \$0 now \$190)	(was \$0 now \$10)
Reason: To add emergency project to repair pavement subgrade.							
Funding Source: Available STIP funds.							
Total:						-\$2,450	\$10



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Atchison Route: MO 111		Job No: 1S3376	Scoping for urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project.				0	40	10
Anticipated Federal Category: STBG			AC-State 40	State 10	Local 0	Future Cost: 1,001 - 2,000			
County: Atchison Route: US 136		Job No: 1P3378	Scoping for urgent roadway and ditch repairs due to flooding due to flooding from the Missouri River to I-29 near Rock Port. Potential ER project.				0	40	10
Anticipated Federal Category: NHPP			AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000			
County: Atchison Route: US 136		Job No: 1P3352	Scoping for urgent railroad crossing transition improvements at various locations including Rte. 111 and in Holt County due to flooding.				0	75	75
Anticipated Federal Category: State			Fed 0	State 150	Local 0	Future Cost: 301 - 1,000			
County: Atchison Route: RT B		Job No: 1S3377	Scoping for urgent roadway repair due to flooding from I-29 to Rte. 59 near Rock Port. Potential ER project.				0	40	20
Anticipated Federal Category: STBG			AC-State 48	State 12	Local 0	Future Cost: 1,001 - 2,000			
County: Atchison Route: RT D		Job No: 1S3353	Scoping for urgent railroad crossing transition improvements due to flooding in Atchison County on Rte. D, Rte. E and Rte. Z. Potential ER project.				0	400	50
Anticipated Federal Category: State			Fed 0	State 450	Local 0	Future Cost: 1,001 - 2,000			
County: Atchison Route: RT D		Job No: 1S3354	Scoping for urgent roadway repair due to flooding from Rte. A to Rte. 136 near Phelps City. Potential ER project.				0	10	5
Anticipated Federal Category: STBG			AC-State 12	State 3	Local 0	Future Cost: 301 - 1,000			
County: Atchison Route: RT E		Job No: 1S3358	Scoping for urgent roadway repair due to flooding from Rte. U to Rte. 111 near Langdon. Potential ER project.				0	10	5
Anticipated Federal Category: STBG			AC-State 12	State 3	Local 0	Future Cost: 301 - 1,000			



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Atchison Route: RT U Anticipated Federal Category: State	Job No: 153357	Scoping for urgent roadway repair due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project.	AC-State 0 State 15 Local 0 Future Cost: 301 - 1,000	0	10	5
County: Atchison Route: RT V Anticipated Federal Category: STBG	Job No: 153355	Scoping for urgent roadway repair due to flooding from Iowa state line to end of state maintenance. Potential ER project.	AC-State 12 State 3 Local 0 Future Cost: 301 - 1,000	0	10	5
County: Atchison Route: RT Z Anticipated Federal Category: State	Job No: 153356	Scoping for urgent roadway repair due to flooding from I-29 to end of route. Potential ER project.	AC-State 0 State 15 Local 0 Future Cost: 301 - 1,000	0	10	5
County: Holt Route: MO 111 Anticipated Federal Category: STBG	Job No: 153374	Scoping for urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project.	AC-State 40 State 10 Local 0 Future Cost: 1,001 - 2,000	0	40	10
County: Holt Route: MO 111 Anticipated Federal Category: STBG	Job No: 153380	Scoping for urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Potential ER project.	AC-State 8 State 2 Local 0 Future Cost: 1 - 300	0	5	5
County: Holt Route: US 159 Anticipated Federal Category: NHPP	Job No: 1P3379	Scoping for urgent roadway repair due to flooding from the Missouri River to Rte. 111 near Big Lake. Potential ER project.	AC-State 40 State 10 Local 0 Future Cost: 301 - 1,000	0	30	20
County: Holt Route: RT T Anticipated Federal Category: STBG	Job No: 153347	Scoping for urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project.	AC-State 80 State 20 Local 0 Future Cost: 2,001 - 5,000	0	70	30



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Holt	Route: RT W	Job No: 1S3375	Scoping for urgent roadway repair due to flooding from I-29 to Rte. 111 in Corning. Potential ER project.	AC-State 24	State 6	Local 0	0	20
Anticipated Federal Category: STBG						Future Cost: 1 - 300		
County: Knox	Route: RT P	Job No: 2S3363	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from just outside the city limits to Rte. 15 in Edina.	AC-State 24	State 6	Local 0	0	25
Anticipated Federal Category: STBG						Future Cost: 1 - 300		
County: Scotland	Route: MO 15	Job No: 2P3362	Scoping to add rumblestrips from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.	AC-State 38	State 9	Local 0	0	35
Anticipated Federal Category: STBG						Future Cost: 1,001 - 2,000		



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson		Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to				0	150	115
Route: MO 291	Job No: 4P3471	Cobbler Road. Project involves bridge L0568.						
Anticipated Federal Category: NHPP			Fed 212	State 53	Local 0			
						Future Cost: 75,001 - 100,000		



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis	Job No: 653513	Scoping for pavement marking from I-64 to Barracksview Road.	Fed 21	State 5	Local 0	Future Cost: 0	0	25	1
Route: US 61									
Anticipated Federal Category: NHPP									
County: St. Charles	Job No: 613515	Scoping for crack filling from east of Mid Rivers Mall Drive to Fifth Street.	Fed 23	State 3	Local 0	Future Cost: 0	0	25	1
Route: IS 70									
Anticipated Federal Category: NHPP									
County: St. Louis	Job No: 653514	Scoping for pipe replacement on I-64 south outer road east of Timberlake and I-64 north outer road west of Conway.	AC-State 21	State 5	Local 0	Future Cost: 0	0	25	1
Route: OR 64									
Anticipated Federal Category: STBG									



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jasper						0	10	5
Route: LP 49	Job No: 7S3430	Oversight of design for intersection improvements at Range Line Road and 15th Street in Joplin. Design by city of Joplin.						
Anticipated Federal Category: STBG		AC-State		State	Local			
		12		3	0			
Future Cost: 301 - 1,000								



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Various	Improvements at various statewide locations. Cost Share Program funds.									Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 0P3004H										Construction:	0	0	32,098	0	0	0
Length: 0.00	MPO: N									FFOS:	0	0	31,163	0	0	0
Fund Cat: Flexible & Other	AC-State: 25,678 State: 6,420 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG															
TIP #:	Let With: Future Cost: 0 Estimate Total: 32,098															
County: Various	Improvements at various statewide locations. Cost Share Program funds.									Engineering:	0	0	0	0	0	0
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 0P3004I										Construction:	0	0	0	31,552	0	0
Length: 0.00	MPO: N									FFOS:	0	0	0	29,741	0	0
Fund Cat: Flexible & Other	AC-State: 25,242 State: 6,310 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG															
TIP #:	Let With: Future Cost: 0 Estimate Total: 31,552															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-22-2019

Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Louis City	Emergency repairs for pavement stabilization between Hampton Avenue and Kingshighway Boulevard.								Engineering:	0	10	0	0	0
Route:	IS 64									R/W:	0	0	0	0	0
Job No.:	6I3516									Construction:	0	190	0	0	0
Length:	0.03	MPO:	Y							FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	0	State:	200	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:		State					Payments:	0	0	0	0
TIP #:	Let With:	Project Status:	New Project	Future Cost:	0	Estimate Total:	200								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-22-2019

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

SFY 2020 November
Administrative Modification
MHTC Approval 10/21/2019
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP
Highway and Bridge Construction Schedule
November Administrative Modification

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Marion	MO 168	2S3294	2020 CN	Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. \$28,000 District Operation funds. Reason: To modify an existing project funding source. Funding Source: District Operating Budget.	\$0 (was \$485 now \$485)	\$0 (was \$51 now \$51)
NE	Marion	RT O	2S3293	2020 CN	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London. \$28,000 District Operation funds. Reason: To modify an existing project funding source. Funding Source: District Operating Budget.	\$0 (was \$471 now \$471)	\$0 (was \$43 now \$43)
NE	Montgomery	RT P	2S3187	2021 CN 2020 RW	Bridge replacement over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352. Reason: To modify project description and accelerate existing project from SFY 2022 to SFY 2021. Funding Source: Available STIP funds.	-\$23 (was \$762 now \$739)	\$0 (was \$187 now \$187)
Total:						-\$23	\$0



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Marion	Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. \$28,000 District					Engineering:	1	51	0	0	0
Route: MO 168	Operation funds.					R/W:	0	0	0	0	0
Job No.: 2S3294						Construction:	0	485	0	0	0
Length: 6.68	MPO: N					FFOS:	0	28	0	0	0
Fund Cat: Taking Care Of System	AC-State: 428 State: 108 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #: 2S3293	Let With: 2S3293 Future Cost: 0 Estimate Total: 537										
County: Marion	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near					Engineering:	1	43	0	0	0
Route: RT O	New London. \$28,000 District Operation funds.					R/W:	0	0	0	0	0
Job No.: 2S3293						Construction:	0	471	0	0	0
Length: 6.63	MPO: N					FFOS:	0	28	0	0	0
Fund Cat: Taking Care Of System	AC-State: 412 State: 102 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG										
TIP #: 2S3294	Let With: 2S3294 Future Cost: 0 Estimate Total: 515										
County: Montgomery	Bridge replacement over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project					Engineering:	4	7	180	0	0
Route: RT P	involves bridge N0352.					R/W:	0	2	0	0	0
Job No.: 2S3187						Construction:	0	0	737	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 742 State: 184 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: 2S3200, 2S3186	Let With: 2S3200, 2S3186 Future Cost: 0 Estimate Total: 930										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-22-2019

Section 4 - 1

District Northeast

Dollars in Thousands

SFY 2020 October

Administrative Amendment

MHTC Approval 09/23/2019

ONEDOT Approval 10/10/2019

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

7/2019-
6/2020 7/2020-
6/2024

(Dollars in Thousands)

District: NE County: Lincoln Route: CST SECOND ST Job No: 2S3359	Scoping for bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003. Reason: To add scoping project to remove bridge.	AC-State: \$13	State: \$3	Local: \$0	\$14 (was \$0 now \$14)	\$2 (was \$0 now \$2)
*Contingent upon the execution of the cost participation agreement.						
District: NE County: Macon Route: BU 36 Job No: 2S3339	Scoping for pavement improvements from Rte. 63 to Rte. 36 in Macon. Reason: To add scoping project to improve pavement.	AC-State: \$36	State: \$9	Local: \$0	\$40 (was \$0 now \$40)	\$5 (was \$0 now \$5)
District: NE County: Ralls Route: US 61 Job No: 2P3360	Scoping for bridge painting over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062. Reason: To add scoping project to improve bridge.	Fed: \$12	State: \$3	Local: \$0	\$5 (was \$0 now \$5)	\$10 (was \$0 now \$10)
District: SL County: Various Route: Various Job No: 6P3510	Scoping for ADA Transition Plan improvements at various locations in the St. Louis District. Potential Design-Build project. Reason: To add scoping project to improve ADA access.	AC-State: \$1,440	State: \$360	Local: \$0	\$300 (was \$0 now \$300)	\$1,500 (was \$0 now \$1,500)
		Fed: \$1,501	State: \$375	Local: \$0	District Engineering: \$359 \$1,517	



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
October Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Sullivan	RT N	1S3350	2020 CN	Urgent culvert and roadway repairs due to flooding east of Rte. B near Green City. Potential ER project. Reason: To add urgent project to repair culvert and roadway damage due to flooding. Funding Source: Available STIP funds.	\$259 (was \$0 now \$259)	\$38 (was \$0 now \$38)
SL	St. Charles	OR 70	6I3337	2021 CN	Corridor improvements from Cave Springs Rd to Fairgrounds Rd, bridge rehabilitations over I-70 at Zumbuhl Rd and Cave Springs Rd and modify interchange at First Capitol Dr. Potential Design-Build. Involves bridges A3852, A4040, A6678, A6679, A6680. \$2,088,596 CMAQ funds. Reason: To split project from 6S3488 and 6S3317 and modify an existing project funding source. (October Administrative Modification) Funding Source: 6S3488 and 6S3317 and Congestion Mitigation and Air Quality Improvement Program funds.	\$5,692 (was \$30,858 now \$36,550)	\$368 (was \$4,280 now \$4,648)
Total:						\$5,951	\$406



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lincoln	Scoping for bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003.					0	14	2
Route: CST SECOND ST	Job No: 2S3359	AC-State	State	Local				
Anticipated Federal Category: STBG	*Contingent upon the execution of the cost participation agreement.	13	3	0	Future Cost: 1 - 300			
County: Macon	Scoping for pavement improvements from Rte. 63 to Rte. 36 in Macon.					0	40	5
Route: BU 36	Job No: 2S3339	AC-State	State	Local				
Anticipated Federal Category: STBG		36	9	0	Future Cost: 301 - 1,000			
County: Ralls	Scoping for bridge painting over Salt River 0.1 mile south of Rte. O near New London.					0	5	10
Route: US 61	Job No: 2P3360	Fed	State	Local				
Anticipated Federal Category: NHPP-BR		12	3	0	Future Cost: 301 - 1000			



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Scoping for ADA Transition Plan improvements at various locations in the St. Louis District. Potential Design-Build project					0	300	1500
Route: Various	Job No: 6P3510	AC-State	State	Local				
Anticipated Federal Category: STBG		1,440	360	0	Future Cost: 25,001 - 50,000			



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Sullivan	Urgent culvert and roadway repairs due to flooding east of Rte. B near Green City.				Engineering:	0	38	0	0	0
Route:	RT N	Potential ER project.				R/W:	0	0	0	0	0
Job No.:	1S3350					Construction:	0	259	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	237	State:	60	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	297						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Sep-23-2019

Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Corridor improvements from Cave Springs Rd to Fairgrounds Rd, bridge rehabilitations over I-70 at Zumbuhl Rd and Cave Springs Rd and modify interchange at First Capitol Dr. Potential Design-Build. Involves bridges A3852, A4040, A6678, A6679, A6680. \$2,088,596 CMAQ funds				Engineering:	600	1,800	2,848	0	0	0			
Route:	OR 70					R/W:	0	1,400	0	0	0	0			
Job No.:	613337					Construction:	0	0	35,150	0	0	0			
Length:	6.45					MPO: Y	FFOS:	0	0	1,834	0	0	0		
Fund Cat:	Flexible & Other					AC-State: 32,959	State: 8,239	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	STBG										
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41,798										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Sep-23-2019

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

SFY 2020 October
Administrative Modification
MHTC Approval 09/23/2019
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	US 24	4P3015	2021 CN 2020 RW	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek from west of Osage Street near Buckner to 1 mile west of Rte. H and from Burnley Road to 0.2 mile west of Osage Street. Project involves bridges J0806, J0807, J0810 and J0844. Reason: To split project to 4P3015B and make a technical correction. (October Administrative Modification) Funding Source: NA	-\$1,036 (was \$7,502 now \$6,466)	-\$381 (was \$1,056 now \$675)
KC	Jackson	US 24	4P3015B	2021 CN 2020 RW	Bridge replacement at the Union Pacific Railroad 0.6 mile east of Burnley Road near Buckner. Project involves bridge J0811. Reason: To split project from 4P3015. (October Administrative Modification) Funding Source: 4P3015	\$1,036 (was \$0 now \$1,036)	\$381 (was \$0 now \$381)
SL	St. Charles	MO 94	6S3317	2022 CN	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges A7189, A7871, and A7866. Reason: To modify an existing project scope and split to 6I3337. (October Administrative Amendment) Funding Source: NA	-\$402 (was \$1,293 now \$891)	-\$3 (was \$194 now \$191)
SL	St. Charles	CST BRYAN RD	6S3488	2023 CN	Bridge rehabilitation at Bryan Road. Project involves bridge A5045. Reason: To modify an existing project scope and split to 6I3337. (October Administrative Amendment) Funding Source: NA	-\$3,120 (was \$5,074 now \$1,954)	-\$357 (was \$737 now \$380)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	LP 44	8P3139	9999 CN	Operational and safety improvements, upgrade pedestrian facilities to comply with the ADA Transition Plan on Glenstone Avenue at various locations from Valley Water Mill Road to 0.2 mile north of St. Louis Street in Springfield. Reason: To incorporate this project into 8S3160. (October Administrative Modification) Funding Source: NA	-\$1,790 (was \$1,790 now \$0)	-\$676 (was \$676 now \$0)
SW	Greene	BU 65	8S3160	2021 CN 2020 RW	Operational and safety improvements and upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Freeway) in Springfield. \$527,000 Open Container and \$313,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project scope and incorporate project 8P3139 into this project. (October Administrative Modification) Funding Source: 8P3139	\$1,790 (was \$3,071 now \$4,861)	\$676 (was \$1,119 now \$1,795)
SE	Pemiscot	RT EE	9S3232	2020 CN	Bridge replacements over Drainage Ditches 1, 251, 258 and 259. Project involves bridges P0473, P0474, P0475 and P0476. Reason: To accelerate existing project from SFY 2021 to SFY 2020, to modify existing project scope and split to 9S3232B. (October Administrative Modification) Funding Source: Available STIP funds.	-\$411 (was \$4,030 now \$3,619)	-\$55 (was \$421 now \$366)
SE	Pemiscot	RT EE	9S3232B	2020 CN 2020 RW	Bridge replacement over Drainage Ditch No 65. Project involves bridge P0477. Reason: To split project from 9S3232. (October Administrative Modification) Funding Source: 9S3232	\$299 (was \$0 now \$299)	\$55 (was \$0 now \$55)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Stoddard	RT Z	9S3224	2020 CN 2020 RW	Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, and Little River Drainage Ditches. Project involves bridges P0443, N0285, N0286 and N0287. Reason: To modify an existing project scope and split to 9S3224B. (October Administrative Modification) Funding Source: NA	-\$1,050 (was \$2,335 now \$1,285)	-\$112 (was \$284 now \$172)
SE	Stoddard	RT Z	9S3224B	2020 CN 2020 RW	Bridge replacements over Drainage Ditch 7 and Drainage Ditch 8. Project involves bridges P0445 and P0446. Reason: To split project from 9S3224. (October Administrative Modification) Funding Source: 9S3224	\$1,050 (was \$0 now \$1,050)	\$112 (was \$0 now \$112)
Total:						-\$3,634	-\$360



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
County:	Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek from west of Osage Street near Buckner to 1 mile west of Rte. H and from Burnley Road to 0.2 mile west of Osage Street. Project involves bridges J0806, J0					Engineering:	916	375	300	0	0	0		
Route:	US 24						R/W:	0	5	0	0	0	0		
Job No.:	4P3015														
Length:	-6.72	MPO: N						Construction:	0	0	6,461	0	0	0	
Fund Cat:	Taking Care Of System					Fed: 5,713	State: 1,428	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:			NHPP	Payments:	0	0	0	0	0	0	0
TIP #:	690418	Let With:	4P3015B	Future Cost:			0	Estimate Total:	8,057						
County:	Jackson	Bridge replacement at the Union Pacific Railroad 0.6 mile east of Burnley Road near Buckner. Project involves bridge J0811.					Engineering:	0	241	140	0	0	0		
Route:	US 24						R/W:	0	1	0	0	0	0		
Job No.:	4P3015B														
Length:	0.20	MPO: Y						Construction:	0	0	1,035	0	0	0	
Fund Cat:	Taking Care Of System					Fed: 1,134	State: 283	Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:			NHPP	Payments:	0	0	0	0	0	0	0
TIP #:		Let With:	4P3015	Future Cost:			0	Estimate Total:	1,417						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Sep-23-2019

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													STATE FISCAL YEAR PROJECT BUDGETING					
													Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	St. Charles	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges										Engineering:	10	50	50	91	0	0
Route:	MO 94	A7189, A7871, and A7866.										R/W:	0	0	0	0	0	0
Job No.:	6S3317											Construction:	0	0	0	891	0	0
Length:	0.10	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	866	State:	216	Local:	0									
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP							Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,092											
County:	St. Charles	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.										Engineering:	0	100	50	50	180	0
Route:	CST BRYAN RD											R/W:	0	0	0	0	0	0
Job No.:	6S3488											Construction:	0	0	0	0	1,954	0
Length:	0.05	MPO:	Y								FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,867	State:	467	Local:	0									
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	STBG							Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,334											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Sep-23-2019

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Greene	Operational and safety improvements and upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Freeway) in Springfield. \$527,000 Open Container and \$313,000 Statewide Transportation Alternatives funds								Engineering:	0	826	969	0	0	0
Route:	BU 65									R/W:	0	221	0	0	0	0
Job No.:	8S3160									Construction:	0	0	4,640	0	0	0
Length:	8.10									FFOS:	0	0	840	0	0	0
Fund Cat:	Taking Care Of System									Payments:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans															
MPO: Y		Fed: 5,326		State: 1,330		Local: 0										
Awd Date: 2021		Anticipated Fed Cat: STBG														
TIP #:		Let With: 8P3139, 8S3117, 8S3112, 8P3050B, 8S3175		Future Cost: 0		Estimate Total: 6,656										



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Pemiscot	Bridge replacements over Drainage Ditches 1, 251, 258 and 259. Project involves bridges						Engineering:	150	366	0	0	0	0
Route: RT EE	P0473, P0474, P0475 and P0476.						R/W:	0	16	0	0	0	0
Job No.: 9S3232							Construction:	0	3,603	0	0	0	0
Length: 0.43	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,188 State: 797 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,135											
County: Pemiscot	Bridge replacement over Drainage Ditch No 65. Project involves bridge P0477.						Engineering:	0	55	0	0	0	0
Route: RT EE							R/W:	0	5	0	0	0	0
Job No.: 9S3232B							Construction:	0	294	0	0	0	0
Length: 0.12	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 283 State: 71 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 354											
County: Stoddard	Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, and Little River						Engineering:	140	172	0	0	0	0
Route: RT Z	Drainage Ditches. Project involves bridges P0443, N0285, N0286 and N0287.						R/W:	0	12	0	0	0	0
Job No.: 9S3224							Construction:	0	1,273	0	0	0	0
Length: 0.77	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,166 State: 291 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,597											
County: Stoddard	Bridge replacements over Drainage Ditch 7 and Drainage Ditch 8. Project involves						Engineering:	0	112	0	0	0	0
Route: RT Z	bridges P0445 and P0446.						R/W:	0	5	0	0	0	0
Job No.: 9S3224B							Construction:	0	1,045	0	0	0	0
Length: 0.43	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 930 State: 232 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP											
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,162											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Sep-23-2019

Section 4 - 1

District Southeast

Dollars in Thousands

SFY 2019 September

Amendment

MHTC Approval 09/06/2019

ONEDOT Approval 09/09/2019

MPO Projects Provided for Information Purposes Only

**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Amendment**

Attachment 1

(Dollars in Thousands)

SL	Franklin	IS 44	6I3506	2020 CN	Repair westbound slope failure and eastbound rock bluff stabilization just west of Route OO. \$460,862 District Operation funds. Reason: To add project to repair slope failure and provide rock stabilization. Funding Source: Available STIP funds and District Operating Budget.	\$1,206	\$123	
SL	St. Louis	MO 109	6S3351	2023 CN 2022 RW	Add roundabout at Rte. CC. \$3,278,000 Congestion Mitigation and Air Quality Improvement Program funds. Reason: To add project to reduce congestion. Funding Source: Congestion Mitigation and Air Quality Improvement Program (CMAQ) and available STIP funds.	\$3,924	\$170	
SE	Cape Girardeau	IS 55	9I3125	2020 CN	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound. Reason: To modify existing project budget and delay from SFY 2019 to SFY 2020. Funding Source: Available STIP funds.	\$1,361	\$94	
SE	Cape Girardeau	US 61	9P3460	2020 CN	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds. Reason: To modify existing project budget and delay from SFY 2019 to SFY 2020. Funding Source: Available STIP funds.	\$2,947	-\$72	
						Total:	\$9,438	\$315



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin	Repair westbound slope failure and eastbound rock bluff stabilization just west of Route				Engineering:	0	123	0	0	0	0				
Route: IS 44	OO. \$460,862 District Operation funds.				R/W:	0	0	0	0	0	0				
Job No.: 613506					Construction:	0	1,206	0	0	0	0				
Length: 0.10	MPO: Y					FFOS:	0	461	0	0	0				
Fund Cat: Taking Care Of System	Fed: 1,196 State: 133 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Routine Maintenance	Awd Date: Winter 20	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,329													
County: St. Louis	Add roundabout at Rte. CC. \$3,278,000 Congestion Mitigation and Air Quality				Engineering:	80	125	100	70	175	0				
Route: MO 109	Improvement Program funds.				R/W:	0	0	0	1,223	0	0				
Job No.: 6S3351					Construction:	0	0	0	0	2,701	0				
Length: 0.07	MPO: Y					FFOS:	0	0	0	922	1,978				
Fund Cat: Taking Care Of System	Fed: 3,515 State: 879 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: C.M.A.Q.													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,474													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Sep-3-2019

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Cape Girardeau	Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound.				Engineering:	274	561	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	9I3125					Construction:	0	6,715	0	0	0
Length:	1.30	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	6,548	State:	728	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0
TIP #:	Let With: 9P3460			Future Cost:	0	Estimate Total:	7,550				
County:	Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds.				Engineering:	426	765	0	0	0
Route:	US 61					R/W:	472	0	0	0	0
Job No.:	9P3460					Construction:	0	9,696	0	0	0
Length:	1.38	MPO:	Y			FFOS:	0	567	0	0	0
Fund Cat:	Taking Care Of System			Fed:	8,369	State:	1,525	Local:	567		
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With: 9I3125			Future Cost:	0	Estimate Total:	11,359				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Sep-3-2019

Section 4 - 1

District Southeast

Dollars in Thousands

**2020 - 2024 STIP
Multimodal Operations
September Amendment**

Attachment 2

(Dollars in Thousands)

District	County	Job No.	Tenative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SW	Greene, Christian, Lawrence	NA	2020 Rail	Cherokee Rail Corridor CRISI Grant Project Reason: To modify an existing project funding source to add federal funds and to modify state funds to \$1,625 and local funds to \$975. Funding Source: Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements (CRISI).	\$2,600

SFY 2020 September
Urgent Administrative Amendment
Batch 2

MHTC Approval 08/28/2019

ONEDOT Approval 09/09/2019

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment, 2**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	RT CC	1S3349	2020 CN	Urgent culvert and roadway repairs due to flooding 1.8 miles north of Rte. 275 near the Iowa State line. Potential ER project.	\$292	\$35
						(was \$0 now \$292)	(was \$0 now \$35)
					Reason: To add urgent project to repair roadway damaged due to flooding.		
					Funding Source: Available STIP funds.		
						Total:	\$35



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Atchison	Urgent culvert and roadway repairs due to flooding 1.8 miles north of Rte. 275 near the Iowa State line. Potential ER project.				Engineering:	0	35	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0
Job No.:	1S3349					Construction:	0	292	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	262	State:	65	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	327						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-28-2019

Section 4 - 1

District Northwest

Dollars in Thousands

SFY 2020 September
Administrative Modification
MHTC Approval 08/23/2019
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Administrative Modification

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Montgomery	MO 94	2S3178	2020 CN	Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville. \$46,000 District Operating Budget. Reason: To modify an existing project funding source. Funding Source: District Operating Budget	\$0 (was \$1,686 now \$1,686)	\$0 (was \$130 now \$130)
KC	Jackson	US 24	4P3015	2021 CN 2020 RW	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek from 0.3 mile east of Winfrey Road to 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810, J0811 and J0844. Reason: To incorporate project 4P3015B into this project. (September Administrative Modification) Funding Source: 4P3015B	\$1,036 (was \$6,466 now \$7,502)	\$381 (was \$675 now \$1,056)
KC	Jackson	US 24	4P3015B	9999 CN 9999 RW	Bridge replacement at the Union Pacific Railroad, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridge J0811. Reason: To incorporate this project into 4P3015. (September Administrative Modification) Funding Source: NA	-\$1,036 (was \$1,036 now \$0)	-\$381 (was \$381 now \$0)
CD	Laclede	IS 44	5I3424	2020 CN	Pavement repair from Laclede County line to Crawford County line. Reason: Technical correction to project landing. Funding Source: NA	\$0 (was \$3,850 now \$3,850)	\$0 (was \$506 now \$506)



2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Administrative Modification

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Franklin	IS 44	6I3295	2020 CN	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Neosho Street to Rte. 100. Reason: To modify existing project scope and description and split to 6I3505. (September Administrative Modification) Funding Source: NA	-\$502 (was \$20,559 now \$20,057)	-\$34 (was \$1,604 now \$1,570)
SL	Franklin	RP IS44W TO MO47	6I3505	2023 CN	Replace ramp pavement at Route 47. Reason: To split project from 6I3295 and delay from SFY 2020 to SFY 2023. (September Administrative Modification) Funding Source: 6I3295	\$549 (was \$0 now \$549)	\$80 (was \$0 now \$80)
SL	St. Charles	MO 364	6P3373	2022 CN	Striping modifications from Jungs Station Road to the Missouri River. Reason: To split project from 6I3225 and delay from SFY 2020 to SFY 2022. (September Administrative Modification) Funding Source: 6I3225	\$1,700 (was \$0 now \$1,700)	\$255 (was \$0 now \$255)
SL	St. Charles	IS 70	6I3225	2020 CN	Bridge rehabilitation on Blanchette Bridge over the Missouri River. Project involves bridge A3292. Reason: To modify existing project budget and split to 6P3373. (September Administrative Modification) Funding Source: NA	-\$4,222 (was \$40,123 now \$35,901)	-\$476 (was \$5,240 now \$4,764)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Various	Various	6Q3171G	2020 CN	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. Reason: To incorporate project 6Q3172G into this project. (September Administrative Modification). Funding Source: 6Q3172G	\$450 (was \$450 now \$900)	\$0 (was \$1 now \$1)
SL	Various	Various	6Q3172G	9999 CN	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system. Reason: To incorporate this project into 6Q3171G. (September Administrative Modification) Funding Source: NA	-\$450 (was \$450 now \$0)	-\$1 (was \$1 now \$0)
SW	Taney	MO 76	7Q3410	2020 CN	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800 Accelerated Innovation Deployment, \$40,700 city of Branson and \$43,000 District Operations funds. Reason: To modify an existing project description and funding source. Funding Source: City of Branson funds. *Contingent upon the execution of the cost participation agreement.	\$0 (was \$419 now \$419)	\$0 (was \$47 now \$47)
Total:						-\$2,475	-\$176



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Montgomery	Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near				Engineering:	3	130	0	0	0
Route:	MO 94	Marthasville. \$46,000 District Operating Budget.				R/W:	0	0	0	0	0
Job No.:	2S3178					Construction:	0	1,686	0	0	0
Length:	26.33	MPO:	N			FFOS:	0	46	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,453	State:	363	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,819						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-26-2019

Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek from 0.3 mile east of Winfrey Road to 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810, J0811 and J0844.				Engineering:	916	507	549	0	0	0	
Route:	US 24					R/W:	0	6	0	0	0	0	
Job No.:	4P3015					Construction:	0	0	7,496	0	0	0	
Length:	3.42	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	6,847	State:	1,711	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:	690418	Let With:			Future Cost:	0	Estimate Total:	9,474					
County:	Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek from 0.3 mile east of Winfrey Road to 0.1 mile west of Osage Street near Buckner. Project involves bridge J0811.				Engineering:	0	0	0	0	0	0	
Route:	US 24					R/W:	0	0	0	0	0	0	
Job No.:	4P3015B					Construction:	0	0	0	0	0	0	
Length:	3.06	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	0	State:	0	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:			Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0
TIP #:		Let With:			Future Cost:	0	Estimate Total:	0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-26-2019

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Laclede	Pavement repair from Laclede County line to Crawford County line.				Engineering:	0	506	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	513424					Construction:	0	3,850	0	0	0
Length:	112.22	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,485	State:	871	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,356						

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Aug-26-2019

Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Neosho Street to Rte. 100.					Engineering:	800	1,570	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 6I3295						Construction:	0	20,057	0	0	0	0
Length: 24.44	MPO: Y				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 19,464	State: 2,163	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:				Future Cost: 0	Estimate Total: 22,427							
County: Franklin	Replace ramp pavement at Route 47.					Engineering:	0	2	2	40	36	0
Route: RP IS44W TO MO47						R/W:	0	0	0	0	0	0
Job No.: 6I3505						Construction:	0	0	0	0	549	0
Length: 0.81	MPO: Y				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 567	State: 62	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With: 6P3291				Future Cost: 0	Estimate Total: 629							
County: St. Charles	Striping modifications from Jungs Station Road to the Missouri River.					Engineering:	10	100	40	115	0	0
Route: MO 364						R/W:	0	0	0	0	0	0
Job No.: 6P3373						Construction:	0	0	0	1,700	0	0
Length: 2.57	MPO: Y				Fund Cat: Flexible & Other	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other				Fed: 1,564	State: 391	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:				Future Cost: 0	Estimate Total: 1,965							
County: St. Charles	Bridge rehabilitation on Blanchette Bridge over the Missouri River. Project involves bridge A3292.					Engineering:	1,290	4,764	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 6I3225						Construction:	0	35,901	0	0	0	0
Length: 0.84	MPO: Y				Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 36,599	State: 4,066	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHFP										
TIP #: Let With:				Future Cost: 0	Estimate Total: 41,955							
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	1	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3171G						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y				Fund Cat: Flexible & Other	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other				AC-State: 721	State: 180	Local: 0	Payments:	0	900	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:				Future Cost: 0	Estimate Total: 902							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-26-2019

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6Q3172G					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	0	State:	0	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0						

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Aug-26-2019

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800				Engineering:	0	47	0	0	0
Route:	MO 76	Accelerated Innovation Deployment, \$40,700 city of Branson and \$43,000 District				R/W:	0	0	0	0	0
Job No.:	7Q3410	Operations funds.				Construction:	0	419	0	0	0
Length:	11.70	MPO:	N			FFOS:	0	419	0	0	0
Fund Cat:	Flexible & Other	AC-State:	373	State:	52	Local:	41				
Sec Cat:	Systems Operations	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	466						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-26-2019

Section 4 - 1

District Southwest

Dollars in Thousands

SFY 2020 September
Administrative Amendment
MHTC Approval 08/23/2019
ONEDOT Approval 09/09/2019
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
September Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020

7/2020-
6/2024

District: SW	Scoping for safety improvements on Wilson's Creek Boulevard at County	Fed:	State:	Local:	\$10	\$30
County: Greene	Road 182.	\$36	\$4	\$0	(was \$0 now \$10)	(was \$0 now \$30)
Route: RT ZZ						
Job No: 8S3194	Reason: To add scoping project to improve safety.					
		Fed:	State:	Local:	District Engineering:	
		\$36	\$4	\$0	\$10	\$30



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004G	2020 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$916	\$0
					Reason: To split to 4S3395. (September Administrative Amendment)	(was \$4,940 now \$4,024)	(was \$0 now \$0)
					Funding Source: NA		
KC	Clay	IS 35	4I2006	2020 CN 2020 RW	Add interchange south of Rte. 92 at 19th Street in Kearney. \$20,233,000 city of Kearney funds.	\$684	\$38
					Reason: To delay right of way from SFY 2019 to SFY 2020.	(was \$18,117 now \$18,801)	(was \$2,370 now \$2,408)
					Funding Source: City of Kearney funds		
KC	Jackson	MO 150	4S3395	2020 CN	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.	\$916	\$10
					Reason: To add project to improve intersections and split from 0P3004G. (September Administrative Amendment)	(was \$0 now \$916)	(was \$0 now \$10)
					Funding Source: Cost Share funds. (0P3004G)		
CD	Boone	RT M	5S3232	2020 CN 2020 RW	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from just west of Rte. 63 to Rte. DD. Includes Rte. B and Rte. 124 in Hallsville. \$241,000 Statewide Transportation Alternatives funds.	-\$411	-\$144
					Reason: To modify existing project budget and description and delay from SFY 2019 to SFY 2020.	(was \$1,639 now \$1,228)	(was \$648 now \$504)
					Funding Source: NA		
Total:						\$273	-\$96



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene	Scoping for safety improvements on Wilson's Creek Boulevard at County Road 182.					0	10	30
Route: RT ZZ	Job No: 8S3194		Fed	State	Local			
Anticipated Federal Category: Safety			32	8	0			
Future Cost: 1 - 300								

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Aug-26-2019

Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$20,233,000 city of Kearney funds.					Engineering:	885	2,408	0	0	0
Route: IS 35						R/W:	0	684	0	0	0
Job No.: 412006						Construction:	0	18,117	0	0	0
Length: 1.38	MPO: Y					FFOS:	0	18,801	0	0	0
Fund Cat: Flexible & Other	Fed: 2,167 State: 241 Local: 18,801					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 20 Anticipated Fed Cat: NHPP										
TIP #: 590175	Let With: Future Cost: 0 Estimate Total: 22,094										
County: Jackson	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.					Engineering:	0	10	0	0	0
Route: MO 150						R/W:	0	0	0	0	0
Job No.: 4S3395						Construction:	0	916	0	0	0
Length: 0.99	MPO: Y					FFOS:	0	916	0	0	0
Fund Cat: Flexible & Other	Fed: 741 State: 185 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Let With: Future Cost: 0 Estimate Total: 926										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-26-2019

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Boone	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition				Engineering:	5	504	0	0	0
Route:	RT M	Plan from just west of Rte. 63 to Rte. DD. Includes Rte. B and Rte. 124 in Hallsville.				R/W:	0	10	0	0	0
Job No.:	5S3232	\$241,000 Statewide Transportation Alternatives funds.				Construction:	0	1,218	0	0	0
Length:	2.23	MPO:	N			FFOS:	0	241	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,385	State:	347	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,737						

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Aug-26-2019

Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Various	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3004G					Construction:	0	4,024	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	4,024	0	0	0
Fund Cat:	Flexible & Other			AC-State:	3,219	State:	805	Local:	0		
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,024				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-26-2019

Section 4 - 1

District Statewide

Dollars in Thousands

SFY 2020 August
Urgent Administrative Amendment
Batch 2

MHTC Approval 08/08/2019

ONEDOT Approval 08/20/2019

MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment, 2**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	MO 41	1P3351	2020 CN	Urgent roadway repairs due to flood damage from 1.4 miles south of Rte. 24 to 1.2 miles north of the Missouri River near DeWitt.	\$510	\$50
					Reason: To add urgent project to repair roadway damaged due to flooding.	(was \$0 now \$510)	(was \$0 now \$50)
					Funding Source: Available STIP funds.		
						Total:	\$510
							\$50



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Carroll	Urgent roadway repairs due to flood damage from 1.4 miles south of Rte. 24 to 1.2 miles north of the Missouri River near DeWitt.				Engineering:	0	50	0	0	0
Route:	MO 41					R/W:	0	0	0	0	0
Job No.:	1P3351					Construction:	0	510	0	0	0
Length:	0.57	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	448	State:	112	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	560						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-8-2019

Section 4 - 1

District Northwest

Dollars in Thousands

SFY 2020 August
Administrative Amendment
MHTC Approval 07/25/2019
ONEDOT Approval 08/08/2019
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2019-
6/2020

7/2020-
6/2024

District: SW	Scoping for bridge improvement on the southbound lanes over the North	Fed:	State:	Local:	\$10	\$10
County: Barton	Fork of the Spring River. Project involves bridge G0578.	\$18	\$2	\$0	(was \$0 now \$10)	(was \$0 now \$10)
Route: IS 49						
Job No: 7I3426	Reason: To add scoping project to improve bridge.					
		Fed:	State:	Local:	District Engineering:	
		\$18	\$2	\$0	\$10	\$10



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	RT H	1S3348	2020 CN	Urgent debris removal and roadway repairs due to flooding from Rte. FF to Platte River bridge near Agency. Potential ER project. Reason: To add urgent project for debris removal due to flooding. Funding Source: Available STIP funds.	\$139 (was \$0 now \$139)	\$20 (was \$0 now \$20)
NW	Gentry	RT A	1S3346	2020 CN	Urgent bridge repairs over the Grand River 0.3 mile south of Rte. T near McFall. Project involves bridge P0250. Potential ER project. Reason: To add urgent project for bridge repair due to flooding. Funding Source: Available STIP funds.	\$232 (was \$0 now \$232)	\$26 (was \$0 now \$26)
SL	Jefferson	Various	6S3395	2020 CN	Add chevrons to curves at various locations throughout Jefferson County. Reason: To delay existing project from SFY 2019 to SFY 2020. Funding Source: Available STIP funds.	\$0 (was \$283 now \$283)	-\$1 (was \$54 now \$53)
SL	St. Louis	MO 180	6S3267	2020 CN	Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality Program funds. Reason: To modify an existing project description and delay from SFY 2019 to SFY 2020. Funding Source: Available STIP funds.	\$0 (was \$103 now \$103)	\$11 (was \$8 now \$19)
SL	St. Louis City	MO 115	6S3258	2020 CN 2020 RW	Pavement resurfacing and safety improvements from St. Louis City limits to I-70. \$2,939,000 Open Container funds. Reason: To add right of way on an existing project. Funding Source: Available STIP funds.	\$0 (was \$4,443 now \$4,443)	\$10 (was \$424 now \$434)



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)		
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds	
						Total:	\$371	\$66



2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Barton	Scoping for bridge improvement on the southbound lanes over the North Fork of the Spring River.					0	10	10
Route: IS 49	Job No: 7I3426							
Anticipated Federal Category: NHPP		Fed 16	State 4	Local 0	Future Cost: 301 - 1,000			



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Buchanan	Urgent debris removal and roadway repairs due to flooding from Rte. FF to Platte River bridge near Agency. Potential ER project.				Engineering:	0	20	0	0	0	0				
Route: RT H					R/W:	0	0	0	0	0	0				
Job No.: 1S3348					Construction:	0	139	0	0	0	0				
Length: 0.59	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 127 State: 32 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 159													
County: Gentry	Urgent bridge repairs over the Grand River 0.3 mile south of Rte. T near McFall. Project involves bridge P0250. Potential ER project.				Engineering:	0	26	0	0	0	0				
Route: RT A					R/W:	0	0	0	0	0	0				
Job No.: 1S3346					Construction:	0	232	0	0	0	0				
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 207 State: 51 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 258													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-29-2019

Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Jefferson	Add chevrons to curves at various locations throughout Jefferson County.										Engineering:	1	53	0	0	0	0	
Route: Various											R/W:	0	0	0	0	0	0	
Job No.: 6S3395											Construction:	0	283	0	0	0	0	
Length: 0.00	MPO: Y									FFOS:	0	0	0	0	0	0		
Fund Cat: Safety	Fed: 303 State: 33 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 337																
County: St. Louis	Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality Program funds.										Engineering:	12	19	0	0	0	0	
Route: MO 180											R/W:	0	0	0	0	0	0	
Job No.: 6S3267											Construction:	0	103	0	0	0	0	
Length: 0.17	MPO: Y									FFOS:	0	70	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 98 State: 24 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: NHPP																	
TIP #:	Let With: 6P3422, 6S3406	Future Cost: 0 Estimate Total: 134																
County: St. Louis City	Pavement resurfacing and safety improvements from St. Louis City limits to I-70. \$2,939,000 Open Container funds.										Engineering:	11	434	0	0	0	0	
Route: MO 115											R/W:	0	75	0	0	0	0	
Job No.: 6S3258											Construction:	0	4,368	0	0	0	0	
Length: 4.85	MPO: Y									FFOS:	0	2,939	0	0	0	0		
Fund Cat: Safety	Fed: 4,388 State: 489 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,888																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-31-2019

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

SFY 2020 August
Administrative Modification
MHTC Approval 07/25/2019
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	Rte. 24	4I3233	2021 CN	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue in Kansas City. Reason: To modify an existing project description and federal funding source. Funding Source: NA	\$0 (was \$4,711 now \$4,711)	\$0 (was \$100 now \$100)
KC	Platte	MO 9	4S3223	2020 CN	Pavement resurfacing from Rte. FF to Rte. 45. Reason: Technical correction to modify federal funding source. Funding Source: NA	\$0 (was \$786 now \$786)	\$0 (was \$77 now \$77)
CD	Cole	RT M	5S3230	2020 CN	Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000 Open Container funds. Reason: Technical correction to modify project length. Funding Source: NA	\$0 (was \$3,150 now \$3,150)	\$0 (was \$637 now \$637)
CD	Gasconade	MO 19	5P3293	2020 CN	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann. Reason: Technical correction to modify project length. Funding Source: NA	\$0 (was \$465 now \$465)	\$0 (was \$45 now \$45)
SL	St. Louis	MO 100	6S1718B	2021 CN	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek. \$6,276,937 city of Brentwood and \$3,858,667 Cost Share funds. Reason: Technical correction to modify an existing project funding source. Funding Source: NA	\$0 (was \$10,369 now \$10,369)	\$0 (was \$698 now \$698)



2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Modification

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 100	6S1718C	2021 CN	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds. Reason: Technical correction to modify an existing project funding source. Funding Source: NA	\$0 (was \$2,197 now \$2,197)	\$0 (was \$170 now \$170)
SW	Greene	US 60	8P3129	2021 CN	Upgrade Sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and at various locations on Sunshine St. between Scenic Ave. and Kansas Expressway in Springfield. \$264,000 Statewide Trans. Alt. funds. Reason: Technical correction to remove prior year right of way and delay right of way incidentals to SFY 2020. Funding Source: NA	\$0 (was \$983 now \$983)	\$0 (was \$215 now \$215)
SW	McDonald	IS 49	7P0601	2020 CN	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Reason: Technical correction to modify project length. Funding Source: NA	\$0 (was \$43,409 now \$43,409)	\$0 (was \$3,906 now \$3,906)
SE	Mississippi	IS 57	9I3658	2020 CN	Pavement repair at Rte. UU overpass. Reason: To split project to 9I3658B and modify description. (August Administrative Modification) Funding Source: NA	-\$150 (was \$419 now \$269)	-\$20 (was \$50 now \$30)

Federal Oversight



**2020 - 2024 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Wayne	US 67	9I3658B	2020 CN	Pavement repair at the intersection of County Road 211 in Wayne County and 0.75 mile north of Rte. JJ in Madison County.	\$150	\$20
						(was \$0 now \$150)	(was \$0 now \$20)
					Reason: To split project from 9I3658. (August Administrative Modification)		
					Funding Source: 9I3658		
Total:						\$0	\$0



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jackson	Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue in Kansas City.				Engineering:	302	25	75	0	0	0				
Route: Rte. 24					R/W:	0	0	0	0	0	0				
Job No.: 413233					Construction:	0	0	4,711	0	0	0				
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 3,849 State: 962 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Systems Operations	Awd Date: Summer 20	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,113													
County: Platte	Pavement resurfacing from Rte. FF to Rte. 45.				Engineering:	127	77	0	0	0	0				
Route: MO 9					R/W:	0	24	0	0	0	0				
Job No.: 4S3223					Construction:	0	762	0	0	0	0				
Length: 1.51	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 691 State: 172 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 990													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-31-2019

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Cole	Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000				Open Container funds.		Engineering:	70	637	0	0	0	0		
Route: RT M							R/W:	0	10	0	0	0	0		
Job No.: 5S3230							Construction:	0	3,140	0	0	0	0		
Length: 13.81	MPO: Y						FFOS:	0	326	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 3,030	State: 757	Local: 0		Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,857											
County: Gasconade	Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.						Engineering:	6	45	0	0	0	0		
Route: MO 19							R/W:	0	0	0	0	0	0		
Job No.: 5P3293							Construction:	0	465	0	0	0	0		
Length: 17.98	MPO: N						FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System			AC-State: 408	State: 102	Local: 0		Payments:	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 0		Estimate Total: 516											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-31-2019

Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek. \$6,276,937 city of Brentwood and \$3,858,667 Cost Share funds.				Engineering:	2	328	370	0	0	0
Route:	MO 100					R/W:	0	2,368	0	0	0	0
Job No.:	6S1718B					Construction:	0	0	8,001	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	2,368	7,768	0	0	0
Fund Cat:	Flexible & Other			Fed:	4,177	State:	613	Local:	6,277			
Sec Cat:	Enhancements	Awd Date:	Summer 20	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S1718C, 6S1718			Future Cost:		0	Estimate Total:	11,069				
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.				Engineering:	2	61	109	0	0	0
Route:	MO 100					R/W:	0	426	0	0	0	0
Job No.:	6S1718C					Construction:	0	0	1,771	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	426	1,719	0	0	0
Fund Cat:	Taking Care Of System			Fed:	925	State:	119	Local:	1,323			
Sec Cat:	Systems Operations	Awd Date:	Summer 20	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0
TIP #:	Let With: 6S1718B, 6S1718			Future Cost:		0	Estimate Total:	2,369				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-31-2019

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.								Engineering:	11,307	3,906	0	0	0	0
Route:	IS 49									R/W:	4,610	0	0	0	0	0
Job No.:	7P0601									Construction:	0	43,409	0	0	0	0
Length:	5.01	MPO: Y	Smoother, Safer, Sooner Amendments						FFOS:	0	25,000	0	0	0	0	
Fund Cat:	Amendment 3								Fed: 37,851	State: 9,464	Local: 0	Payments:	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP											
TIP #:	7P0601	Let With:		Future Cost:	0	Estimate Total:	63,232									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-31-2019

Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Greene	Upgrade Sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and at various locations on Sunshine St. between Scenic Ave. and Kansas Expressway in Springfield. \$264,000 Statewide Trans.				Engineering:	150	13	202	0	0
Route:	US 60					R/W:	0	2	0	0	0
Job No.:	8P3129	Alt. fund				Construction:	0	0	981	0	0
Length:	3.42	MPO:	Y			FFOS:	0	0	264	0	0
Fund Cat:	Taking Care Of System		Fed:	960	State:	238	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:	EN1801-18	Let With:			Future Cost:	0	Estimate Total:	1,348			

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-31-2019

Section 4 - 1

District Southwest

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Mississippi	Pavement repair at Rte. UU overpass.									Engineering:	0	29	0	0	0	0
Route: IS 57										R/W:	0	0	0	0	0	0
Job No.: 913658										Construction:	0	269	0	0	0	0
Length: 0.08	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 238 State: 60 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: STBG															
TIP #:	Let With: Future Cost: 0 Estimate Total: 298															
County: Wayne	Pavement repair at the intersection of County Road 211 in Wayne County and 0.75 mile north of Rte. JJ in Madison County.									Engineering:	0	20	0	0	0	0
Route: US 67										R/W:	0	0	0	0	0	0
Job No.: 913658B										Construction:	0	150	0	0	0	0
Length: 0.60	MPO: N									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 136 State: 34 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG															
TIP #:	Let With: Future Cost: 0 Estimate Total: 170															

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Jul-31-2019

Section 4 - 1

District Southeast

Dollars in Thousands