SFY 2019 Amendments to Sections 3 and 4 of the 2019 to 2023 STIP:

	Туре					
	Amendments (A)					
	Administrative Amendments (AA)		STIP			
#	Administrative Americanients (AA) Administrative Modifications (AM)	Joh Number	Amendment Month	District	Action	
1	AM	NA	September	NA	Modify	
2	A	NA NA	September	NA NA	Add	
3	AA	013005S	October	SE	Delete/Split	
4	AA	013005U	October	SE	Modify/Split	
5	AA	0P2307	August	Statewide	Add/Scope	
6	AA	0P3004F	September	Statewide	Modify/Split	
7	AA	0P3004F	September	Statewide	Modify/Split	
8	AA	0P3004H	September	Statewide	Modify/Split	
9	AA	0P3004I1	September	Statewide	Modify/Split	
10	AA	0S3019J	October	SE	Modify	
11	AM	1 3017	August	NW	Modify	
12	AM	1 3017	August	NW	Modify	
13	A	1P3024	September	NW	Modify	
14	A	1P3188	September	NW	Modify	
15	A	1P3287	September	NW	Modify/Split	
16	A	1P3288	September	NW	Modify/Split	
17	A	1P3291	September	NW	Add	
18	A	1P3292	September	NW	Add	
19	A	1S3167	September	NW	Modify/Split	
20	A	1S3170	September	NW	Modify/Split	
21	A	1S3170B	September	NW	Add/Split	
22	AA	1S3190	September	NW	Modify	
23	AA	213179	August	NE	Modify	
24	AA	213276	August	NE	Add/Scope	
25	А	2L19CUI	September	NE	Add	
26	А	2P2217	September	NW	Modify/Split	
27	AA	2P3127	August	NE	Modify	
28	А	2P3132	September	NE	Modify	
29	AM	2P3134	August	NE	Modify	
30	AA	2P3217	August	NE	Modify	
31	A	2P3220	September	NE	Modify	
32	AA	2S3140	August	NE	Delay/RW	
33	AA	2S3141	August	NE	Delay/RW	
34	AM	313047	August	KC	Modify	
35	AM	3S3117	August	KC	Modify	
36	AM	3S3117B	August	KC	Modify	
37	AA	3S3137	August	KC	Modify	
38	А	412006	September	KC	Add	
39	А	412006Z	September	KC	Add/Split	
40	А	4P3118	September	KC	Modify/Delay	
41	AA	4P3212	September	KC	Modify/RW	
42	AM	4Q3160	August	KC	Modify	
43	AA	4S3202	September	KC	Modify/RW	

SFY 2019 Amendments to Sections 3 and 4 of the 2019 to 2023 STIP:

#	Туре	Job	Month	District	Action
44	A	4S3287	September	KC	Modify
45	AA	4S3367	August	KC	Modify/Scope
46	A	4S3391	September	KC	Add
47	AM	513302	August	CD	Modify
48	AM	5P3015	August	CD	Modify
49	AA	5P3015	September	CD	Modify/RW
50	AM	5P3212	August	CD	Modify
51	AM	5P3214	August	CD	Modify
52	AM	5P3258	August	CD	Modify
53	A	5P3361	September	CD	Add
54	A	5P3363	September	CD	Add
55	A	5P3373	September	CD	Add
56	AA	5P3376	October	CD	Add/Scope
57	AA	5P3377	October	CD	Add/Scope
58	А	5S3159	September	CD	Delay
59	A	5S3159B	September	CD	Delay
60	AM	5S3231	August	CD	Modify
61	AA	5S3243	September	CD	Modify
62	AM	5S3257	August	CD	Modify
63	AA	5S3269	August	CD	Modify
64	А	5S3312	September	CD	Add
65	А	5S3370	September	CD	Add
66	А	5S3372	September	CD	Add
67	AA	5S3374	August	CD	Add/Scope
68	AA	610624	August	SL	Modify/Scope
69	AA	612339	August	SL	Delay/RW
70	AA	613033	August	SL	Add/Scope
71	AA	613389	August	SL	Modify
72	AA	613410	August	SL	Add
73	AM	6P3200	October	SL	Modify
74	AA	6P3217	August	SL	Delay
75	AA	6P3242	August	SL	Delay/RW
76	Α	6P3371	September	SL	Add
77	AM	6P3371	October	SL	Modify
78	AA	6S1718B	August	SL	Add/Scope
79	AA	6S1718C	August	SL	Add/Scope
80	AM	6S3141	October	SL	Modify
81	А	6S3141B	September	SL	Add
82	А	6S3141C	September	SL	Add
83	AA	6S3215	August	SL	Modify/Scope
84	AM	6S3241	August	SL	Modify
85	AM	6S3245	August	SL	Modify
86	AM	6S3247	August	SL	Modify
87	AA	6S3259	August	SL	Modify
88	AM	6S3318	August	SL	Modify
89	AA	6S3357	August	SL	Delay

SFY 2019 Amendments to Sections 3 and 4 of the 2019 to 2023 STIP:

	_				
#	Туре	Job	Month	District	Action
90	AM	6S3375	October	SL	Modify
91	AM	6S3391	September	SL	Modify/RW
92	AA	6S3409	September	SL	Add/Scope
93	AA	713357	August	SW	Modify
94	AA	7P3187E	August	SW	Delay
95	AM	7P3376	August	SW	Modify
96	AA	7S3194	October	SW	Modify/Scope
97	AA	7S3251	August	SW	Modify
98	AM	7S3364	August	SW	Modify
99	AM	7S3364B	August	SW	Modify
100	AM	7S3377	August	SW	Modify
101	AM	8P3088D	August	SW	Modify
102	AA	8P3091B	October	SW	Modify
103	AM	913306	August	SE	Modify
104	AM	9P3252	August	SE	Modify
105	AM	9P3262	August	SE	Modify
106	AM	9P3407	August	SE	Modify
107	AM	9P3460	August	SE	Modify
108	AM	9P3577	September	SE	Modify
109	AA	9P3581	October	ctober SE	
110	А	9\$3521	September	SE	Add/Split

SFY 2019 August Administrative Modification

MHTC Approval 07/30/2018 ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Harrison	IS 35	1I3017	2019 CN	Pavement resurfacing and upgrade guardrail from Rte. N, at Eagleville, to Rte. 136 at Bethany. Excludes concrete pavement in the southbound lanes north of Bethany. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$4,790 now \$4,790)	\$0 (was \$359 now \$359)
NW	Holt	IS 29	1I3019	2019 CN	Pavement resurfacing from Rte. 118, in Mound City, to Rte. 59 north of the Nodaway River bridge. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$8,829 now \$8,829)	\$0 (was \$786 now \$786)
NE	Pike	MO 79	2P3134	2019 CN	Pavement resurfacing and add rumblestripes from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$3,071 now \$3,071)	\$0 (was \$231 now \$231)
KC	Johnson	MO 131	3S3117B	2019 CN	ADA Transition Plan sidewalk improvements, add drainage and resurface pavement within Holden from McKossick to 10th Street. \$334,000 Statewide Transportation Alternatives funds. \$603,000 District Operations funds. Reason: To modify an existing project funding source. Funding Source: District Operating Budget.	\$0 (was \$1,209 now \$1,209)	\$0 (was \$222 now \$222)
KC	Johnson	MO 58	3S3117	2019 CN	ADA Transition Plan sidewalk, drainage and pavement improvements in Holden from Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives funds. \$1,050,000 District Operations funds. Reason: To modify an existing project funding source. Funding Source: District Operating Budget.	\$0 (was \$2,181 now \$2,181)	\$0 (was \$216 now \$216)



				m		(Donars in Thousands)				
District	District County		Job No.	Tentative Award State Fiscal Year and Change by Type 2019 CN	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds			
KC	Lafayette	IS 70	3I3047	2019 CN	Pavement resurfacing from Johnson Drive in Odessa to Rte. 13 in Higginsville. \$900,000 District Operations funds.	\$0 (was \$7,577 now \$7,577)	\$0 (was \$602 now \$602)			
					Reason: To modify an existing project funding source. Funding Source: District Operating Budget.	110 (1 47,577)	11011 \$4002)			
KC	Various	Various	4Q3160	2019 CN	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$3.21 million to MoDOT's operations budget, \$1.935 million from KDOT.	\$0 (was \$4,811 now \$4,811)	\$0 (was \$1 now \$1)			
					Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.					
CD	Boone	RT Y	583257	2019 CN	Pavement preservation treatment, add shoulders and rumblestripes from Rte. M to Rte. J and Rte. F, J, MM and NN in Callaway County. Includes Rte. 163 from Rte. K to Rte. H and Rte. N and WW in Boone County. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$4,597 now \$4,597)	\$0 (was \$1,097 now \$1,097)			
CD	Callaway	RT O	5S3231	2019 CN	Pavement resurfacing, add shoulders and rumblestripes from 0.2 mile east of Rte. C at Fulton to Rte. D. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$3,968 now \$3,968)	\$0 (was \$881 now \$881)			
CD	Cole	CST DIX RD	5P3015	2019 CN	Bridge rehabilitation, upgrade sidewalks to comply with ADA Transition Plan, and guardrail at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187. Reason: Technical correction to project length and description. Funding Source: NA.	\$0 (was \$616 now \$616)	\$0 (was \$132 now \$132)			



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Crawford	MO 49	5P3214	2019 CN	Pavement resurfacing, shoulder and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade County line to Rte. 49 and from Rte. ZZ 0.1 mile east of Springfield Road to Rte. 19. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$6,288 now \$6,288)	\$0 (was \$590 now \$590)
CD	Howard	MO 87	5P3258	2019 CN	Pavement resurfacing and add shoulders with rumblestrips from Glasgow to Rte. 40. Includes Rte. 187 from Rte. 87 to end of state maintenance. Project involves bridges A2719, A4415 and A4636. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$3,858 now \$3,858)	\$0 (was \$781 now \$781)
CD	Laclede	IS 44	513302	2020 CN	Safety improvements for wrong way countermeasures at various ramp locations. Reason: Technical correction to modify existing project location and length. Funding Source: NA.	\$0 (was \$575 now \$575)	\$0 (was \$77 now \$77)
CD	Washington	MO 21	5P3212	2019 CN	Pavement resurfacing from Jefferson County to Rte. 32 in Iron County. Includes Rte. 32 from Rte. 21 to St. Francois County. Project involves bridge J0988. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$4,697 now \$4,697)	\$0 (was \$461 now \$461)



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Franklin	RT C	6S3247	2019 CN	Pavement resurfacing and guardrail upgrades from Rte. 100 at New Haven	\$0	\$0
					to Rte. 50 west of Leslie. Reason: Technical correction to modify federal funding source.	(was \$6,724 now \$6,724)	(was \$558 now \$558)
					Funding Source: Available SFY 2019 STIP funds.		
SL	Jefferson	MO 110	6S3245	2019 CN	Pavement resurfacing, bridge rehabilitation over Fisher Creek, and upgrade	\$0	\$0
					guardrail from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Rte. 67 to Spalding Road in Olympian Village. Project involves bridge A3409.	(was \$4,007 now \$4,007)	(was \$675 now \$675)
					Reason: Technical correction to modify federal funding source.		
					Funding Source: Available SFY 2019 STIP funds.		
SL	Jefferson	RT TT	6S3241	2019 CN	Pavement resurfacing and guardrail upgrades from Rte. 61 near Selma to I-	\$0	\$0
					55 near Danby, and on Rte. T from Rte. TT to Rte. JJ near Papin.	(was \$3,218	(was \$237
					Reason: Technical correction to modify federal funding source.	now \$3,218)	now \$237)
					Funding Source: Available SFY 2019 STIP funds.		
SL	St. Charles	RT C	6S3318	2021 CN	Pavement resurfacing from the Mississippi River to Salt River Road.	\$0	\$0
					Reason: Technical correction to location description. Funding Source: NA.	(was \$488 now \$488)	(was \$62 now \$62)



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Funds District County Route Job No. Description of Location / Improvement / Funding Add roundabout at County Road 103 and Repmo Drive in Republic. 8P3088D \$0 \$0 SW RT M 2019 CN Greene \$169,330 Republic, \$78,870 Republic R-3 School District, and \$992,800 (was \$1,926 (was \$379 Republic STBG-Urban funds. now \$1,926) now \$379) **Reason:** To modify an existing project funding source. Funding Source: City of Republic, Republic R-3 School District, Republic STBG-Urban funds and available SFY 2019 STIP funds. SW 7S3377 \$0 \$0 Henry MO 7 2019 CN Pavement preservation treatment at various locations in Benton, Christian, Taney, Dade, Dallas, Henry, Hickory and Stone counties. \$2,244,000 (was \$2,244 (was \$199 District Operations funds. now \$2,244) now \$199) **Reason:** To modify an existing project funding source. Funding Source: District Operating Budget. \$0 \$0 SW McDonald RT B 7S3364 2019 CN Repair slides at various locations 0.3 mile west of Rte. Y east of Hart. \$40,000 Emergency Relief funds. Spring 2017 flood event. (was \$49 (was \$12 now \$49) now \$12) **Reason:** To modify an existing project funding source. **Funding Source:** Emergency Relief FHWA. McDonald Future I-49 7P3376 SW 2019 CN Demolition of structures on state right of way between I-49 and the \$0 \$0 Arkansas State line to improve safety. (was \$218 (was \$6 now \$218) now \$6) **Reason:** To modify an existing project description. **Funding Source:** NA. Repair slides 0.4 mile east of Blankenship Road near Noel. \$35,200 SW RT H 7S3364B \$0 \$0 McDonald 2019 CN Emergency Relief funds. Spring 2017 flood event. (was \$44 (was \$9 now \$44) now \$9) **Reason:** To modify an existing project funding source. Funding Source: Emergency Relief FHWA.



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds District County Route Job No. Description of Location / Improvement / Funding Funds \$0 SE Cape US 61 9P3460 2019 CN Modify interchange configuration from Old Orchard Road to 0.2 mile south \$0 Girardeau of Veteran's Memorial Drive. (was \$5,452 (was \$748 now \$5,452) now \$748) **Reason:** Technical correction to modify federal funding source. **Funding Source:** Available SFY 2019 STIP funds. SE MO 142 9P3252 2019 CN Pavement resurfacing and add rumblestripes from Rte. EE to 0.2 mile west \$0 \$0 Oregon of Rte 160 (was \$6,140 (was \$481 now \$6,140) now \$481) **Reason:** Technical correction to modify federal funding source. **Funding Source:** Available SFY 2019 STIP funds. Reynolds Pavement resurfacing and add rumblestripes from from Rte. 49 east \$0 SE MO 21 9P3407 \$0 2019 CN intersection to south of Centerville. (was \$4,868 (was \$434 now \$4,868) now \$434) **Reason:** Technical correction to modify federal funding source. **Funding Source:** Available SFY 2019 STIP funds. SE Scott IS 57 913306 2019 CN Pavement resurfacing in northbound lane from Rte. AA to 4.3 miles south \$0 \$0 of Rte. 105 and in southbound lane from Rte. NN to Rte. AA. (was \$5,372 (was \$444 now \$5,372) now \$444) **Reason:** Technical correction to modify federal funding source. **Funding Source:** Available SFY 2019 STIP funds. Pavement resurfacing from 0.1 mile north of Rte. 91 in Advance to Drake SE Stoddard MO 25 9P3262 2019 CN \$0 \$0 Street in Bernie. (was \$6,517 (was \$567 now \$6,517) now \$567) **Reason:** Technical correction to modify federal funding source. **Funding Source:** Available SFY 2019 STIP funds.

July 26, 2018

\$0

\$0

Total:



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2021 6/2022 6/2023 **Prior Prog** 6/2020 Pavement resurfacing and upgrade guardrail from Rte. N, at Eagleville, to Rte. 136 at County: Harrison Engineering: 154 359 0 0 0 IS 35 Bethany. Excludes concrete pavement in the southbound lanes north of Bethany. Route: Job No.: 1I3017 R/W: Length: 14.08 MPO: N Reason: Technical Correction. 4,790 Was: AC-State Construction: 0 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **4.634** State: 515 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: **5,303** Holt Pavement resurfacing from Rte. 118, in Mound City, to Rte. 59 north of the Nodaway County: 10 786 0 0 0 Engineering: IS 29 Route: River bridge. 1I3019 R/W: Job No.: 0 0 16.69 MPO: N Length: 8,829 Was: AC-State Construction: 0 0 0 Fund Cat: Taking Care Of System Fed: **8,653** State: 962 Reason: Technical Correction. Local: FFOS: 0 0 0 0 Awd Date: Sec Cat: Thin Lift Overlay Summer 18 Anticipated Fed Cat: NHPP Payments: 0 0 TIP #: Let With: Future Cost: **0** Estimate Total: 9,625

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-30-2018 Section 4 - 1 District Northwest



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING

7/2018- 7/2019- 7/2020- 7/2021- 7/2022Prior Prog. 6/2019 6/2020 6/2021 6/2022 6/2023

Engineering	gineering includes PE costs, CE costs and R/W incidentals.									6/2019	6/2020	6/2021	6/2022	6/2023
County: Route:		avement resurfacin Louisiana to Linc	0	elestripes from 0.9 mile so	outh of R	te. 54 east jun	ction	Engineering:	8	231	0	0	0	0
Job No.:	2P3134							R/W:	2	0	0	0	0	0
Length:	21.11 MPO: N			Was: AC-State]			Construction:	0	3,071	0	0	0	0
Fund Cat:	Taking Care Of System	Reason: Technic	al Correction.	Fed: 2,642	State:	660 Local:	0	FFOS:	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		STBG		FFOS.	ď	U	U	U	U	ď
TIP#:	Let With:			Future Cost:	0 Es	stimate Total:	3,312	Payments:	0	0	0	0	0	0



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

	on contingency applied t										
	1 0 0	or compounded annually is applied to rig	•	ction costs in program years 2	2, 3, 4, and 5.	STATE I	FISCAL YE				
		ng From Other Sources (FFOS) or Payi	ments.					7/2019-	7/2020-	7/2021-	7/2022-
Engineering	g ilicitudes PE costs, CE	costs and R/W incidentals.			ı	Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023
County:	Johnson	ADA Transition Plan sidewalk improv			Engineering:	50	222	0	0	0	0
Route:	MO 131	within Holden from McKossick to 10th		ewide Transportation	D AV		10				
Job No.:	3S3117B	Alternatives funds. \$603,000 District (•		R/W:	l "l	10	U	U	U	U
Length:	1.00 MPO:	N Reason: To modify an existing pro	ject funding source.		Construction:	0	1,199	0	0	0	0
Fund Cat:	Taking Care Of System	m	Fed: 1,145	State: 286 Local: 0	FFOG		937 W	95 0			
Sec Cat:	N- Ada Trans	Awd Date: Spring 19	Anticipated Fed Ca	t: STBG	FFOS:	0	937 33	34 0	0	0	0
TIP #:	Let With:	•	Future Cost:	0 Estimate Total: 1,481	Payments:	0	0	0	0	0	0
County:	Johnson	ADA Transition Plan sidewalk, draina	ge and pavement impr	ovements in Holden from	Engineering:	200	216	0	0	0	
Route:	MO 58	Charles Street to 9th Street. \$713,000			Liigincering.	200	210	U	U	U	ď
Job No.:	383117	\$1,050,000 District Operations funds.			R/W:	0	10	0	0	0	0
Length:	0.93 MPO:	N Reason: To modify an existing pro	ject funding source.		Construction:	0	2,171	0	0	0	0
Fund Cat:	Taking Care Of Syste	m	Fed: 1,918	State: 479 Local: 0			1.7.02 W	as a			
Sec Cat:	N- Ada Trans	Awd Date: Spring 19	Anticipated Fed Ca	t: STBG	FFOS:	0	1,763	13 0	0	0	0
TIP #:	Let With:	•	Future Cost:	0 Estimate Total: 2,597	Payments:	0	0	0	0	0	0
County:	Lafayette	Pavement resurfacing from Johnson I			Engineering:	289	602	0	0	0	
Route:	IS 70	District Operations funds. Was: Pave	ment resurfacing from	Johnson Drive in Odessa							
Job No.:	3I3047		in Higginsville.		R/W:	0	0	0	0	0	0
Length:	11.14 MPO	Reason: To mounty an existing pr	oject funding source.		Construction:	0	7,577	0	0	0	0
Fund Cat:	Taking Care Of Syste	m	Fed: 7,361	State: 818 Local: 0	FFOG		000 V	Vas 0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat:	NHPP	FFOS:	"		0	U	U	ď
TIP #:	Let With:		Future Cost:	0 Estimate Total: 8,468	Payments:	0	0	0	0	0	0

Was: ADA Transition Plan sidewalk, drainage and pavement improvements in Holden from Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives funds.

Was: ADA Transition Plan sidewalk improvements, add drainage and resurface pavement within Holden from McKossick to 10th Street. \$334,000 Statewide Transportation Alternatives funds.

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-30-2018 Section 4 - 1 District Kansas City



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2019 6/2020 6/2021 6/2022 6/2023 County: Callaway Pavement resurfacing, add shoulders and rumblestripes from 0.2 mile east of Rte. C at 100 881 0 0 0 Engineering: RT O Route: Fulton to Rte. D. Job No.: 583231 R/W: 5 0 Length: 15.32 MPO: N Was: AC-State Construction: 3,963 0 0 0 Reason: Technical Correction. Fund Cat: Taking Care Of System Fed: 3.880 State: 969 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: Crawford Pavement resurfacing, shoulder and upgrade pedestrian facilities to comply with the ADA County: 280 590 0 0 0 Engineering: Route: MO 49 Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade 5P3214 18 County line to Rte. 49 and from Rte. ZZ 0.1 mile east of Springfield Road to Rte. 19. R/W: 0 Job No.: 0 0 49.02 MPO: N Length: Was: AC-State Construction: 6.288 0 0 0 Fund Cat: Taking Care Of System Reason: Technical Correction. Fed: 5,502 State: 1,376 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG 0 0 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 7.176 Howard Pavement resurfacing and add shoulders with rumblestrips from Glasgow to Rte. 40. County: 100 0 781 0 0 Engineering: MO 87 Includes Rte. 187 from Rte. 87 to end of state maintenance. Project involves bridges Route: Job No.: 5P3258 A2719, A4415 and A4636. R/W: 5 0 0 22.23 MPO: N Length: Was: AC-State 3,853 0 0 0 Construction: Fund Cat: Taking Care Of System Reason: Technical Correction. Fed: **3.711** State: 928 Local: 0 0 FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: **STBG** 0 0 Payments: TIP#: Future Cost: 0 Estimate Total: 4,739 Let With: County: Laclede Safety improvements for wrong way countermeasures at various ramp locations. Engineering: 10 67 0 0 IS 44 Route: 513302 Job No.: R/W· 0 0 Length: 112.22 MPO: N Reason: Technical Correction of location. Construction: 575 0 Safety (Statewide) 586 Fund Cat: Fed: State: 66 Local: 0 0 0 0 FFOS: Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: 0 0 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: Washington Pavement resurfacing from Jefferson County to Rte. 32 in Iron County, Includes Rte. 32 County: 15 461 0 0 0 Engineering: Route: MO 21 from Rte. 21 to St. Francois County. Project involves bridge J0988. 5P3212 R/W: 10 0 0 0 Job No.: MPO: N 41.24 Length: Was: AC-State Construction: 4,697 0 Reason: Technical Correction. Fund Cat: Taking Care Of System Fed: **4.127** State: 1.031 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: STBG 0 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 5,183

Jul-30-2018 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 6/2023 Prior Prog. 6/2020 6/2021 County: Henry Pavement preservation treatment at various locations in Benton, Christian, Taney, Dade, Engineering: 199 0 0 0 **MO 7** Dallas, Henry, Hickory and Stone counties. \$2,244,000 District Operations funds. Route: Job No.: 7S3377 Was: Pavement preservation treatment at various locations in Benton, R/W: Christian, Taney, Dade, Dallas, Henry, Hickory and Stone counties. Length: 122.57 MPO: N Construction: 2,244 0 0 0 Reason: To modify an existing Fund Cat: Taking Care Of System AC-State: 1.954 State: 489 Local: project funding source. FFOS: 2,244 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 19 Anticipated Fed Cat: STBG Payments: O 0 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: 2,443 McDonald Repair slides at various locations 0.3 mile west of Rte. Y east of Hart. \$40,000 Emergency County: Engineering: 12 0 0 0 Relief funds. Spring 2017 flood event. Was:Repair slides at various locations 0.3 mile west of Route: RT B 7S3364 R/W: Job No.: 2 Rte. Y east of Hart. \$49,000 District Operations funds. 0.50 MPO: N Length: Reason:To modify an existing 47 Construction: 0 0 0 Fund Cat: Taking Care Of System AC-State: 50 State: 11 Local: project funding source. 40 Was FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: STBG 49 Payments: 0 0 0 TIP#: Let With: 7S3364B Future Cost: 0 Estimate Total: County: **McDonald** Repair slides 0.4 mile east of Blankenship Road near Noel. \$35,200 Emergency Relief 9 0 0 0 Engineering: funds. Spring 2017 flood event. Was: Repair slides at various locations 0.3 mile west of RT H Route: Job No.: 7S3364B R/W: 0 Rte. Y east of Hart. \$49,000 District Operations funds. 0.02 Length: Reason: To modify an existing project funding source. 44 0 0 0 Construction: Fund Cat: Taking Care Of System AC-State: State: 11 Local: 35 Was 0 0 0 FFOS: Awd Date: **STBG** 44 Sec Cat: Rehab And Reconst Fall 18 Anticipated Fed Cat: Payments: 0 0 0 TIP#: Let With: 7S3364 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019-7/2018-7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 **Prior Prog** 6/2020 6/2021 6/2022 6/2023 County: Oregon Pavement resurfacing and add rumblestripes from Rte. EE to 0.2 mile west of Rte. 160. 124 481 0 0 0 Engineering: MO 142 Route: Job No.: 9P3252 R/W: Length: 34.78 MPO: N Was: AC-State Construction: 6,140 0 0 0 Fund Cat: Taking Care Of System Reason: Technical Correction. Fed: **5.297** State: 1.324 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 19 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: 6,745 Revnolds Pavement resurfacing and add rumblestripes from from Rte. 49 east intersection to south County: 46 434 0 0 0 Engineering: Route: MO 21 of Centerville. 9P3407 R/W: 0 0 Job No.: 19.98 MPO: N Length: Was: AC-State Construction: 4,868 0 0 0 Fund Cat: Taking Care Of System Fed: 4,241 State: 1,061 Local: Reason: Technical Correction. FFOS: 0 0 0 Winter 19 Thin Lift Overlay Awd Date: Anticipated Fed Cat: STBG Payments: 0 0 0 TIP #: Let With: Future Cost: **0** Estimate Total: 5.348 Scott Pavement resurfacing in northbound lane from Rte. AA to 4.3 miles south of Rte. 105 and County: 0 444 0 0 Engineering: IS 57 in southbound lane from Rte. NN to Rte. AA. Route: Job No.: 913306 R/W: 0 0 8.51 MPO: N Length: Was: AC-State 5,372 0 0 0 Construction: Fund Cat: Taking Care Of System Fed: **5,234** State: **582** Reason: Technical Correction. Local: 0 0 0 FFOS: 0 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Spring 19 Payments: 0 0 Let With: 9P3201 TIP#: Future Cost: **0** Estimate Total: County: Stoddard Pavement resurfacing from 0.1 mile north of Rte. 91 in Advance to Drake Street in Bernie. 81 Engineering: 567 0 0 0 MO 25 Route: 9P3262 Job No.: R/W· 0 Length: 29.99 MPO: N Was: AC-State Construction: 6,517 0 Reason: Technical Correction. Fund Cat: Taking Care Of System Fed: **5,668** State: **1,416** Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 19 Anticipated Fed Cat: **STBG** Payments: 0 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: **7.165**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-30-2018 Section 4 - 1 District Southeast



Transportation Planning

2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	on contingency applied to ent project growth factor is applied to the Funding g includes PE costs, CE o	STATE I	FISCAL Y 7/2018- 6/2019	EAR PRO 7/2019- 6/2020	OJECT B 7/2020- 6/2021						
County: Route:	Various Various	ITS operations, staffing, and equipolation Man			Engineering:	0	1	0	0	0	0
Job No.:	4Q3160	0	0	0	0	0	0				
Length:	0.00 MPO:		Was: AC-State	_	Construction:	0	0	0	0	0	0
Fund Cat: Sec Cat:	Flexible & Other	Reason: Technical Correction Awd Date: N/A		State: 0 Local: 1,935 STBG	FFOS:	0	1,935	0	0	0	0
TIP #:	Systems Operations Let With:	Awu Date. N/A	Anticipated Fed Cat: Future Cost:	0 Estimate Total: 4,812	Payments:	0	4,811	0	0	0	0

TMA

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jul-30-2018 Section 4 - 1



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Three perce	n contingency applied to cons ent project growth factor com	STATE FISCAL YEAR PROJECT BUDGETING									
	is applied to the Funding Frogrammes, includes PE costs, CE costs	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023				
County: Route:		ement preservation treatment, add s Rte. F, J, MM and NN in Callaway		-	Engineering:	49	1,097	0	0	0	0
Job No.:		Rte. N and WW in Boone County.	County. Includes Rte.	105 From Rie. K to Rie. H	R/W:	5	0	0	0	0	0
Length:	75.88 MPO: Y		Was: AC-State		Construction:	0	4,597	0	0	0	0
Fund Cat:		Reason: Technical Correction.	Fed: 4,556	State: 1,138 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: TIP #:	Thin Lift Overlay Let With:	Awd Date: Fall 18	Anticipated Fed Cat: Future Cost:	STBG 0 Estimate Total: 5,748	Payments:	0	0	0	0	0	0
County:	Cole Brid	lge rehabilitation, upgrade sidewalk	ks to comply with ADA	Transition Plan, and	Engineering:	32	132	0	0	0	0
Route: Job No.:	CST DIX RD guar 5P3015	rdrail at Dix Road over Rte. 50 in Je	efferson City. Project i	nvolves bridge A1187.	R/W:	0	0	0	0	0	0
Length:	0.20 Was: 0.16 MPO: Y	Reason: Technical Correction to	1		Construction:	0	616	0	0	0	0
Fund Cat:	Taking Care Of System	project length and description.	Fed: 598	State: 150 Local: 0	FFOS:	0	0	0	0		
Sec Cat:	Rehab And Reconst 2013-05 Let With:	Awd Date: Spring 19	Anticipated Fed Cat Future Cost:	NHPP 0 Estimate Total: 780	ъ.	0	0	0	0	0	0

Was: Bridge rehabilitation and upgrade ADA and guardrail at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-30-2018 Section 4 - 1 District Central



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019-7/2018-7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 **Prior Prog** 6/2020 6/2021 6/2022 6/2023 County: Franklin Pavement resurfacing and guardrail upgrades from Rte. 100 at New Haven to Rte. 50 west 100 558 0 0 0 **Engineering**: RT C Route: Job No.: 6S3247 R/W: Length: 14.38 MPO: Y Was: AC-State Construction: 6,724 0 0 0 Fund Cat: Taking Care Of System Fed: 5.825 State: 1,457 Reason: Technical Correction. Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Fall 18 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: **7,382 Jefferson** Pavement resurfacing, bridge rehabilitation over Fisher Creek, and upgrade guardrail County: 200 675 0 0 0 Engineering: Route: MO 110 from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Rte. 67 to Spalding Road 6S3245 R/W: in Olympian Village. Project involves bridge A3409. 0 Job No.: 0 0 6.42 MPO: Y Length: Was: AC-State Construction: 4,007 0 0 Fund Cat: Taking Care Of System Fed: **3,746** State: 936 Local: Reason: Technical Correction. FFOS: 0 0 Awd Date: Winter 19 Rehab And Reconst Anticipated Fed Cat: STBG 0 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.882 County: **Jefferson** Pavement resurfacing and guardrail upgrades from Rte. 61 near Selma to I-55 near 200 0 237 0 0 **Engineering**: RT TT Route: Danby, and on Rte. T from Rte. TT to Rte. JJ near Papin. Job No.: 6S3241 R/W: 0 0 0 15.54 MPO: Y Length: 3,218 0 0 0 Was: AC-State Construction: Fund Cat: Taking Care Of System Fed: **2,764** State: Reason: Technical Correction. 691 Local: 0 0 0 FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Summer 18 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: **0** Estimate Total: **3,655** Let With: Future Cost: County: St. Charles Pavement resurfacing from the Mississippi River to Salt River Road. 10 42 Engineering: 10 10 0 RT C Route: Was:Pavement resurfacing from the Missouri River to Salt River Road. 6S3318 Job No.: R/W· 0 0 Length: 4.96 MPO: Y Reason: Technical Correction to location description. Construction: 0 488 0 Fund Cat: Taking Care Of System AC-State: 440 State: 110 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 0 0 TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Transportation Planning

MoDOT

2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									FISCAL Y 7/2018- 6/2019	EAR PRO 7/2019- 6/2020	OJECT B 7/2020- 6/2021		
County: Route:				ht of way between I-49 f structures on future				Engineering:	0	6	0	0	0	0
Job No.:	7P3376		was: Demontion o end of I-49 and Ar		roadway a	ngnment betw	een	R/W:	0	0	0	0	0	0
Length:			dify an existing					Construction:	0	218	0	0	0	0
		ject descript		AC-State: 17		45 Local		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	System Expansion A Let With:	Awd Date:	Spring 19	Anticipated Fed Future Cost:		STE Estimate Total:		Payments:	0	0	0	0	0	0



August Administrative Modification

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Project Change 2019-2023 Highway and Bridge Construction Schedule

Three perce	ent project grov	pplied to construction cost in the year the projec th factor compounded annually is applied to righ	STATE I	FISCAL Y							
	* *	e Funding From Other Sources (FFOS) or Paymests, CE costs and R/W incidentals.	Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023			
County:	Greene	Add roundabout at County Road 103 ar	177	379	0/2020	0/2021	0/2022	0/2023			
Route:	RT M	\$78,870 Republic R-3 School District, an	Engineering:	1//		U	U	U	ď		
Job No.:	8P3088D	Was: Add roundabout at County Roa	0	107	0	0	0	0			
Length:	0.16	MPO: Y Republic, \$78,870 Republic R-3 School Reason: To modify an existing project funding statement of the	ol District, and \$772,160		Construction:	0	1,819	0	0	0	0
Fund Cat:	Safety	Reason. To mounty an existing project funding s		State: 50 Local: 248	FFOS:	0	1,241	0	0	0	
Sec Cat:	Safety	Awd Date: Winter 19	Anticipated Fed Cat:	Safety	1100.	ı "	-,	Ü	ŭ	Ü	
TIP #:	RP1801-17AL	et With:	Future Cost:	0 Estimate Total: 2,482	Payments:	0	0	0	0	0	0

TMA



Transportation Planning

Jefferson City, MO 65102

P.O. Box 270

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. STATE FISCAL YEAR PROJECT BUDGETING

7/2018- 7/2019- 7/2020- 7/2021- 7/2022
Prior Prog. 6/2010- 6/2020- 6/2021- 6/2022- 6/2022

Engineering	g includes I E costs, CE (osts and 10 W melac		Prior Prog.	0/2019	0/2020	0/2021	0/2022	0/2023			
County: Route:	Cape Girardeau US 61	Modify interchange Memorial Drive.	Engineering:	20	748	0	0	0	0			
Job No.:	9P3460					R/W:	0	472	0	0	0	0
Length:	1.38 MPO:			Was: AC-State		Construction:	0	4,980	0	0	0	0
	Taking Care Of System	•	ical Correction.	· · · · · · · · · · · · · · · · · · ·	State: 1,240 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG		Ĭ					Ĭ
TIP#:	Let With:	013125		Future Cost:	0 Estimate Total: 6,220	Payments:	0	0	0	0	0	0

SFY 2019 August Administrative Amendment

MHTC Approval 08/02/2018 ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only



(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location / Improvement / Funding	Way Funds	Funds
SL	St. Charles	IS 70	6I3410	2019 CN	Urgent project to add 12 inch pipe and drop inlet to help drain median on I-	\$600	\$70
					70 west from 0.19 mile to 0.22 mile west of Mid Rivers Mall Drive.	(was \$0	(was \$0
					Reason: To add project to improve drainage.	now \$600)	now \$70)
					Funding Source: Available SFY 2019 STIP funds.		

Total: \$600 \$70



August Administrative Amendment Project Change

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 6/2021 6/2022 6/2023 Prior Prog. 70 Was Urgent project to add 12 inch pipe and drop inlet to help drain median on I-70 west from County: St. Charles Engineering: 0 Route: IS 70 0.19 mile to 0.22 mile west of Mid Rivers Mall Drive. Job No.: 6I3410 R/W: **Reason:** To add project to improve drainage. Length: 0.03 MPO: Y Was Construction: 600 0 0 Fund Cat: Taking Care Of System Fed: State: **670** Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Fall 18 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 August Administrative Amendment

MHTC Approval 08/13/2018 ONEDOT Approval 08/23/2018 MPO Projects Provided for Information Purposes Only



2019 - 2023 STIP Scoping and Design Projects August Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2019-

7/2018-

				(Dollars in	Thousands)	7/2018- 6/2019	7/2019- 6/2023
County: Route:	Statewide Various Various 0P2307	Traffic and safety study at various statewide locations. Reason: To add scoping project for traffic and safety study.	Fed: \$450	State: \$50	Local: \$0	\$300 (was \$0 now \$300)	\$200 (was \$0 now \$200)
District: County: Route: Job No:	Montgomery IS 70	Scoping for bridge improvements over Loutre River overflow 2.7 miles west of Rte. 161 near Danville. Project involves bridge A0971. Reason: To add scoping project to improve bridge.	Fed: \$135	State: \$15	Local: \$0	\$50 (was \$0 now \$50)	\$100 (was \$0 now \$100)
District: County: Route: Job No:	Clay	Scoping project to resurface pavement from Crescent Avenue to Rte. 210. Reason: To modify a scoping project location and description.	AC-State \$16	State: \$4	Local: \$0	\$0 (was \$5 now \$5)	\$0 (was \$15 now \$15)
Route:	CD Various Various 5S3374	Traffic safety studies at various locations in Central District. Reason: To add scoping project to improve safety.	AC-State \$81	State: \$20	Local: \$0	\$100 (was \$0 now \$100)	\$1 (was \$0 now \$1)
District: County: Route: Job No:	St. Charles IS 64	Scoping for capacity improvements from I-70 to Rte. K. Includes bridges A1456, A6754 and L0428. Reason: To add a scoping project to improve capacity.	AC-State	State:	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: County: Route: Job No:	St. Charles IS 70	Scoping for road realignment from Wentzville Parkway to Rte. Z. Potential Design/Build project. Project involves bridges A4320 and A4323. Reason: To modify a scoping project budget.	Fed: \$1,364	State: \$151	Local: \$0	\$500 (was \$500 now \$1,000)	\$495 (was \$20 now \$515)



2019 - 2023 STIP Scoping and Design Projects August Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

		(I	Dollars in	Thousands)	7/2018- 6/2019	7/2019- 6/2023
District: SL County: St. Louis Route: MO 100 Job No: 6S1718B	Scoping for pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek. Reason: To add scoping project to improve pedestrian facilities.	AC-State:	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
District: SL County: St. Louis Route: MO 100 Job No: 6S1718C	Scoping for pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. Reason: To add scoping project to improve pedestrian facilities.	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
District: SL County: St. Louis Route: RT D Job No: 6S3215	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis city limits. Reason: To modify scoping project budget.	Fed: \$1,040	State: \$260	Local: \$0	\$295 (was \$5 now \$300)	\$993 (was \$7 now \$1,000)
		Fed:	State:	Local:		ngineering:
		\$3,103	\$503	\$0	\$1,254	\$1,800



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Audrain	US 54	2P3217	2019 CN	Upgrade sidewalk to comply with the ADA Transition Plan on Rtes. 54, F	\$0	\$0
					and W in Vandalia and Rte. 54 in Curryville. \$287,000 Statewide Transportation Alternatives funds.	(was \$329 now \$329)	(was \$136 now \$136)
					Reason: To modify an existing project location.		
					Funding Source: NA		
NE	Clark	RT A	2S3141	2019 CN	Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136	\$7	\$6
				2019 RW	near Wyaconda. Project involves bridge S0128.	(was \$1,367	(was \$257
					Reason: To delay right of way from SFY 2018 to SFY 2019.	now \$1,374)	now \$263)
					Funding Source: NA		
					Funding Source. IVA		
NE	Marion	US 24	2P3127	2019 CN	Pavement resurfacing on eastbound and westbound lanes from 0.3 mile	\$0	\$0
					north of Rte. F to 3.0 miles east of Rte. 61 near Taylor.	(was \$8,228	(was \$600
					Reason: To modify an existing project location.	now \$8,228)	now \$600)
					Funding Source: NA		
NE	Montgomery	IS 70	2I3179	2019 CN	Job Order Contracting for guard cable repair on I-70 in Montgomery and	\$0	\$0
TVL	wonigomery	15 70	213179	2017 611	Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.	(was \$250	(was \$20
					Reason: To modify an existing project location.	now \$250)	now \$20)
					Funding Source: NA		
NIE	D:1	DTF	202140	2010 CN	Deide and a constant of Goods Grant Constant Con	\$7	67
NE	Pike	RT E	2S3140	2019 CN	Bridge replacement over South Spencer Creek 2 miles north of Rte. 54 near Curryville. Project involves bridge N0304.	\$7	\$6
				2019 RW		(was \$829	(was \$157
					Reason: To delay right of way from SFY 2018 to SFY 2019.	now \$836)	now \$163)
					Funding Source: NA		



District KC	County Pettis	Route RT Y	Job No. 3S3137	Tentative Award State Fiscal Year and Change by Type 2020 CN	Description of Location / Improvement / Funding Pavement resurfacing and ADA Transition Plan improvements from Quisenberry Road to Rte. 65.	Change in Construction and Right of Way Funds \$0 (was \$1,337	Change in Engineering Funds \$217 (was \$133
					Reason: To modify an existing project budget. Funding Source: Available SFY 2019 STIP funds.	now \$1,337)	now \$350)
CD	Pulaski	RT Z	5S3269	2019 CN	Pavement resurfacing from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance, I-44 Spur from north of Rte. Z to end of state maintenance, and Rte. Y over I-44. Reason: To modify existing project location.	\$0 (was \$2,060 now \$2,060)	\$0 (was \$152 now \$152)
					Funding Source: NA		
SL	Jefferson	MO 21	6P3242	2019 CN 2019 RW	Add intersection southbound turn lanes at Amvets Drive in DeSoto, Lowery Lane and Hilltop Mobile Home Court in Hillsboro. Reason: To delay right of way from SFY 2018 to SFY 2019. Funding Source: NA	\$79 (was \$1,647 now \$1,726)	\$20 (was \$173 now \$193)
SL	Jefferson	IS 55	613389	2020 CN	Add southbound auxiliary lane from Rte. A to Rte. 67.	\$0	\$225
					Reason: To modify an existing project budget. Funding Source: Available SFY 2019 STIP funds.	(was \$2,890 now \$2,890)	(was \$493 now \$718)
SL	St. Charles	RT K	683357	2019 CN	Payment to the city of O'Fallon for pedestrian signal enhancements and ADA Transition Plan improvements from Feise Road to Technology Drive in O'Fallon. Reason: To delay existing project from SFY 2018 to SFY 2019. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$80 now \$80)	\$1 (was \$0 now \$1)



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds District County Route Job No. Description of Location / Improvement / Funding Funds \$196 SL St. Louis MO 100 6S3259 2021 CN Pavement rehabilitation, signal reconstruction, and upgrade pedestrian -\$93 facilities to comply with ADA Transition Plan from I-270 to US 61/67 2019 RW (was \$1,497 (was \$10,697 (Kirkwood) \$963,000 Statewide Transportation Alternatives funds. now \$10,604) now \$1,693) **Reason:** To modify an existing project description. **Funding Source:** Available SFY 2019 STIP funds. SL St. Louis IS 170 6I2339 9999 CN Acquire access easement for St. Louis City Water north of Clayton Road. \$0 \$5 2019 RW (was \$30 (was \$0 now \$30) now \$5) **Reason:** To delay right of way from SFY 2018 to SFY 2019. **Funding Source:** Available SFY 2019 STIP funds. SL St. Louis RT D 6P3217 2019 CN Signal optimization improvements at various locations along Rte. 109, I-64, \$0 \$1 City I-70, and Rte. 364 corridors. \$416,000 Congestion Mitigation and Air (was \$530 (was \$0 **Quality Program funds.** now \$530) now \$1) **Reason:** To delay existing project from SFY 2018 to SFY 2019. **Funding Source:** Available SFY 2019 STIP funds. \$0 \$2 SWHenry MO 7 7P3187E 2019 CN Payment to Clinton for intersection improvements on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in (was \$143 (was \$0 Clinton. now \$143) now \$2) **Reason:** To delay existing project from SFY 2018 to SFY 2019. **Funding Source:** Available SFY 2019 STP funds. SW RT K 7S3251 2020 CN Upgrade sidewalk to comply with the ADA Transition Plan at various \$0 \$0 Henry locations from Graham Street to 2nd Street in Urich, near County Road SW-(was \$298 (was \$118 570 in Germantown, and from California Avenue to Missouri Avenue in now \$298) now \$118) Montrose. \$187,000 Statewide Transportation Alternatives funds. **Reason:** To modify an existing project location and description. **Funding Source:** NA



(Dollars in	Thousands)
Changain	

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Newton	IS 44	713357	2019 CN	Bridge improvements at various locations from 0.9 mile east of Loop 49 (Range Line Road) in Joplin to Rte. Z in Halltown. Potential Design/Build project. Reason: To modify an existing project budget. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$32,366 now \$32,366)	\$1,732 (was \$2,093 now \$3,825)
					Total	: \$0	\$2,411

2019 - 2023 Scoping and Design Projects August Administrative Amendment Non-MPO Project Changes

State Fiscal Year

	Γ	Changes	=	Budgeting eering)
			7/2018- 6/2019	7/2019- 6/2023
District: Statewide		Traffic and safety study at various statewide locations.	\$300	\$200
County: Various Route: Various	Job No: 0P2307		was \$0	was \$0
Anticipated Federal Category: Safety		Reason: To add scoping project for traffic and safety study. Fed - 400 / State - 100 / Local - 0		
		Future Cost: 301 - 1,000		
District: NE		Scoping for bridge improvements over Loutre River overflow 2.7 miles west	\$50	\$100
County: Montgomery Route: IS 70	Job No: 213276	of Rte. 161 near Danville. Project involves bridge A0971.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve bridge.		
		Fed - 120 / State - 30 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Traffic safety studies at various locations in Central District.	\$100	\$1
County: Various Route: Various	Job No: 5S3374		was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve safety.		
		AC-State - 81 / State - 20 / Local - 0		
		Future Cost: 1 - 300		



August Administrative Amendment Project Change

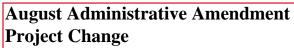
Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2019 6/2020 6/2021 6/2022 6/2023 County: Audrain Upgrade sidewalk to comply with the ADA Transition Plan on Rtes. 54, F and W in 49 0 **Engineering**: 136 **US 54** Vandalia and Rte. 54 in Curryville. \$287,000 Statewide Transportation Alternatives Route: Job No.: 2P3217 R/W: 30 Was:Upgrade sidewalk to comply with the ADA Transition Plan on Rtes. 54, F, W and V in Vandalia and Rte. 54 in Curryville, \$287,000 Statewide Transportation Alternatives funds. Length: 1.40 Was: 1.02 MPO: N Construction: 329 0 0 Reason: To modify an existing project location. Fund Cat: Taking Care Of System Fed: **371** State: 94 Local: FFOS: 24 263 0 0 0 Sec Cat: N- Ada Trans Awd Date: Winter 19 Anticipated Fed Cat: STBG Let With: 2P3135, 2P3133 Payments: O TIP#: 544 Future Cost: 0 Estimate Total: Clark Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 near County: 32 263 0 0 0 Engineering: 257 Route: RT A Wyaconda, Project involves bridge S0128. Was 2S3141 R/W: Job No.: 0.24 Length: MPO: N Reason: To delay right of way from SFY 2018 to SFY 2019. Construction: 1,367 0 Fund Cat: Taking Care Of System Fed: **1,310** State: 327 Local: FFOS: Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: NHPP O Payments: TIP #: Let With: 2S3139 Future Cost: **0** Estimate Total: 1.669 County: Marion Pavement resurfacing on eastbound and westbound lanes from 0.3 mile north of Rte. F to 15 0 600 0 0 **Engineering**: **US 24** Route: 3.0 miles east of Rte. 61 near Taylor. Job No.: 2P3127 Was:Pavement resurfacing on eastbound and westbound lanes from 0.3 mile north of Rte. F to 2.4 miles east of R/W: Rte. 61 near Taylor 15.58 Was: 15.24 MPO: N Length: Reason: To modify an existing project location. 8,228 0 Construction: Fund Cat: Taking Care Of System Fed: 7.062 State: 1.766 Local: 0 FFOS: 0 0 NHPP Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: 0 Payments: TIP#: Future Cost: 0 Estimate Total: 8,843 County: Montgomery Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Engineering: 20 0 0 0 IS 70 Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County. Route: 213179 Job No.: Was: Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls R/W· County and Rte. 36 in Macon County. 43.08 Was: 40.13 MPO: N Length: Reason: To modify an existing project location Construction: 250 AC-State: 216 State: Fund Cat: Taking Care Of System 54 Local: 0 0 FFOS: Sec Cat: **Routine Maintenance** Awd Date: Spring 19 Anticipated Fed Cat: STBG Payments: O TIP#: Let With: Future Cost: **0** Estimate Total: 42 Was 163 Was Pike Bridge replacement over South Spencer Creek 2 miles north of Rte. 54 near Curryville. County: 0 0 0 Engineering: 157 Route: RT E Project involves bridge N0304. Was Was 2S3140 R/W: Job No.: 0.07 Length: MPO: N Reason: To delay right of way from SFY 2018 to SFY 2019. Construction: 829 800 Fund Cat: Taking Care Of System Fed: State: 199 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,041

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2018- 7/2019- 7/2020- 7/2021- 7/2022-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes DE costs, CE costs and D/W incidentals

Engineerin	g includes PE costs, CE cos	sts and R/W inciden			Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023			
County: Route:	Pettis P RT Y to	Engineering:	0	160 V	/as 40 190 (/as 93 0	0	0					
Job No.:							R/W:	0	10	0	0	0	0
Length:	3.27 MPO: N	Reason: To mod	lify an existin	g project budget.			Construction:	0	0	1,327	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 1,350	State: 337 Local:	0	FFOG						
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG		FFOS:	0	0	0	U	U	٩
TIP#:	Let With:			Future Cost:	Estimate Total:	1,687	Payments:	0	0	0	0	0	0

Aug-14-2018 Section 4 - 1 **District Kansas City Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



August Administrative Amendment Project Change

Transportation Planning

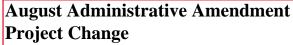
ansportation Fianni

2019-2023 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.										STATE FISCAL YEAR PROJECT BUDGETING					
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Route:	Pulaski Pavement resurfacing from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H RT Z from Rte. 17 to end of state maintenance, I-44 Spur from north of Rte. Z to end of state								2	152	0	0	0	0	
Job No.:	5S3269 maintenance, and Rte. Y over I-44.									0	0	0	0	0	0
Length:	17.22 Was: 17.37 MPO: N Was:Pavement resurfacing from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance Construction:								0	2,060	0	0	0	0	
Fund Cat:	g,			Fed: 1,770	State:	442	Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:			STBG		D	ا	0	0	0	0	
TIP#:	Let With:			Future Cost:	0 E	Estimate	Total: 2, 2	214	Payments:	U	U	0	0	0	U

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Sec Cat: N- Ada Trans

Fund Cat: Taking Care Of System

County:

Job No.:

Length:

TIP#:

Route:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs

									· · ·						
on is applied to the Fundir	0	,	Payments.								7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
g includes PE costs, CE costs and R/W incidentals.									Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023	
Henry	Upgrade sidewalk to c Graham Street to 2nd							d	Engineering:	2	55	63	0	0	0
RTK /	from California Aven								R/W:	0	2	0	0	0	0
783251	Transportation Altern	atives funds													
0.94 Was: 0.48 MPO:	N Reason: To modif	y an existing	project location and	d descr	iption.				Construction:	U	0	296	0	0	0
t: Taking Care Of Syster	n		Fed:	334	State:	82	Local:	0	FFOS:	0	0	187	0	0	0
N- Ada Trans	Awd Date:	2020	Anticipated Fed Ca	ıt:			STBG								
Let With:			Future Cost:		0 Es	timate	Total:	418	Payments:	0	0	0	0	0	0

Was:Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Graham Street to 2nd Street in Urich. \$187,000 Statewide Transportation Alternatives funds.

Aug-14-2018 Section 4 - 1 **District Southwest Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

Regional

Let With:

Awd Date:

August Administrative Amendment Project Change

N/A

Anticipated Fed Cat:

Future Cost:

Transportation Planning

143 Was

0

0 Was

143

Payments:

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 6/2021 6/2022 6/2023 Prior Prog. County: Henry Payment to Clinton for intersection improvements on the north side of Rte. 7 to connect Engineering: 0 Route: **MO** 7 with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton. Job No.: 7P3187E R/W: Length: 0.14 MPO: N Reason: To delay existing project from SFY 2018 to SFY 2019. Construction: 0 Fund Cat: Flexible & Other AC-State: 116 State: 29 Local: FFOS: 0 0 0

NHPP

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2019 - 2023 Scoping and Design Projects August Administrative Amendment MPO Project Changes

State Fiscal Year

		MPO Project Changes	Project E	Budgeting eering) 7/2019- 6/2023		
District: KC County: Clay Route: RT N	Job No: 4S3367	Scoping project to resurface pavement from Crescent Avenue to Rte. 210.	\$5 was \$5	\$15 was \$15		
Anticipated Federal Category: S.T.P.		Reason: To modify a scoping project location and description. AC-State - 16 / State - 4 / Local - 0				
		Future Cost: 1 - 300				
District: SL County: St. Charles Route: IS 64	Job No: 6I3033	Scoping for capacity improvements from I-70 to Rte. K. Includes bridges A1456, A6754 and L0428.	\$5 was \$0	\$5 was \$0		
Anticipated Federal Category: NHPP		Reason: To add a scoping project to improve capacity. AC-State - 8 / State - 2 / Local - 0				
		Future Cost: 1 - 300				
District: SL County: St. Charles Route: IS 70	Job No: 610624	Scoping for road realignment from Wentzville Parkway to Rte. Z. Potential Design/Build project. Project involves bridges A4320 and A4323.	\$1,000 was \$500	\$515 was \$20		
Anticipated Federal Category: NHPP		Reason: To modify a scoping project budget. Fed - 1212 / State - 303 / Local - 0				
		Future Cost: 1,001 - 2,000				
District: SL County: St. Louis Route: MO 100	Job No: 6S1718B	Scoping for pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek.	\$2 was \$0	\$3 was \$0		
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pedestrian facilities. AC-State - 4 / State - 1 / Local - 0				
		Future Cost: 1 - 300				

8/14/2018 Section 3, MPO, 1 of 2 Dollars in Thousands

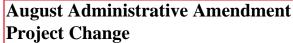
2019 - 2023 Scoping and Design Projects **August Administrative Amendment** MPO Project Changes

		Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. Reason: To add scoping project to improve pedestrian facilities. AC-State - 4 / State - 1 / Local - 0	-	Budgeting neering)
			7/2018- 6/2019	7/2019- 6/2023
District: SL County: St. Louis Route: MO 100	Job No: 6S1718C	Scoping for pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive.	\$2 was \$0	\$3 was \$0
Anticipated Federal Category: S.T.P.				
		Future Cost: 1 - 300		
District: SL County: St. Louis Route: RT D	Job No: 6S3215		\$300 was \$5	\$1,000 was \$7
Anticipated Federal Category: NHPP		Reason: To modify scoping project budget. Fed - 1040 / State - 260 / Local - 0		

State Fiscal Year

Future Cost: 1,001 - 2,000

8/14/2018 Section 3, MPO, 2 of 2 **Dollars in Thousands**



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018-7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2019 6/2020 6/2021 6/2022 6/2023 Was Was County: Jefferson Add intersection southbound turn lanes at Amvets Drive in DeSoto, Lowery Lane and 193 150 Engineering: 170 173 MO 21 Route: Hilltop Mobile Home Court in Hillsboro. Was Was 79 Job No.: 6P3242 R/W: 79 Length: 1.13 Reason: To delay right of way from SFY 2018 to SFY 2019. Construction: 1,647 0 Fund Cat: Flexible & Other AC-State: 1,535 State: 384 Local: FFOS: 0 A O Sec Cat: System Expansion Awd Date: Winter 19 Anticipated Fed Cat: STBG Payments: TIP#: Let With: 0 Estimate Total: 2,069 Future Cost: 436 Was Was Jefferson Add southbound auxiliary lane from Rte. A to Rte. 67. County: 282 0 0 Engineering: 232 Route: **IS 55** 613389 R/W: 817 0 Job No.: 0.66 Length: Reason: To modify an existing project budget. Construction: 0 2.073 Fed: **3,247** 361 Fund Cat: Flexible & Other State: Local: FFOS: 0 Sec Cat: System Expansion Awd Date: Fall 19 Anticipated Fed Cat: Safety Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 3,608 Was Was Was St. Louis Pavement rehabilitation, signal reconstruction, and upgrade pedestrian facilities to County: 150 340 400 **Engineering**: 240 500 757 MO 100 comply with ADA Transition Plan from I-270 to US 61/67 (Kirkwood) \$963,000 Statewide Route: Was Job No.: 6S3259 Transportation Alternatives funds. R/W: 1,725 Was:Pavement rehabilitation, signal reconstruction, and upgrade pedestrian facilities to comply with ADA 2.41 Was Length: 8,879 Transition Plan from Rte. 67 to New Ballas Road. \$963,000 Statewide Transportation Alternatives funds. Construction: 10.497 Fund Cat: Taking Care Of System Reason: To modify an existing project description. Fed: **9.837** State: **2,460** 963 FFOS: 0 **NHPP** Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: **12,44**7 5 Was County: St. Louis Acquire access easement for St. Louis City Water north of Clayton Road. 66 Engineering: 0 0 0 IS 170 Route: Was Was 30 Job No.: 612339 R/W 30 0.01 Length: Reason: To delay right of way from SFY 2018 to SFY 2019. Construction: Fund Cat: Flexible & Other Fed: 28 State: 7 Local: 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Future Anticipated Fed Cat: **STBG** Payments: 0 TIP #: 5309-11 Let With: Future Cost: 1 - 300 Estimate Total: St. Louis City Signal optimization improvements at various locations along Rte, 109, I-64, I-70, and Rte. County: 0 0 0 Engineering: 37 Route: RT D 364 corridors. \$416,000 Congestion Mitigation and Air Quality Program funds. 6P3217 R/W: Job No.: Was 47.14 Was Length: MPO: Y Reason: To delay existing project from SFY 2018 to SFY 2019. Construction: 530 530 Fund Cat: Taking Care Of System Fed: **425** State: 106 Local: Was Was FFOS: 416 0 0 416 Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: C.M.A.O. 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



August Administrative Amendment Project Change

Transportation Planning

Jefferson City, MO 65102

P.O. Box 270

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 6/2021 6/2022 6/2023 Prior Prog. Was Payment to the city of O'Fallon for pedestrian signal enhancements and ADA Transition County: St. Charles Engineering: 0 0 Route: RT K Plan improvements from Feise Road to Technology Drive in O'Fallon. Job No.: 6S3357 R/W: MPO: Y Reason: To delay existing project from SFY 2018 to SFY 2019. Length: 4.57 Construction: 0 Fund Cat: Flexible & Other AC-State: 65 State: 16 Local: FFOS: 0 0 0 Sec Cat: **Enhancements** Awd Date: N/A Anticipated Fed Cat: NHPP Was Was 80 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 80

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	n contingency applied to c ent project growth factor c is applied to the Funding g includes PE costs, CE cos	STATE 1 Prior Prog.	FISCAL Y 7/2018- 6/2019	EAR PRO 7/2019- 6/2020	DJECT B 7/2020- 6/2021	UDGETI 7/2021- 6/2022	NG 7/2022- 6/2023					
County: Route:		ridge improvemen oad) in Joplin to R	Engineering:	0		Was 2,093 0	0	0	0			
Job No.:	713357	- · , · · · ·	R/W:	0	50	0	0	0	0			
Length:	49.10 MPO: Y	Reason: To mo	dify an existing pr	, ,	St. 4 2 (20 I I I	Construction:	0	32,316	0	0	0	0
Fund Cat:	,	4 ID (6 . 10	,	State: 3,620 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Let With:	Awd Date:	Spring 19	Anticipated Fed Cat: Future Cost:	NHFP 0 Estimate Total: 36,191	Payments:	0	0	0	0	0	0

Aug-14-2018 Section 4 - 1 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 September Administrative Modification

MHTC Approval 08/20/2018
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



2019 - 2023 STIP Highway and Bridge Construction Schedule September Administrative Modification

(Dollars in Thousands) Tentative Change in Change in Award State Construction Fiscal Year and and Right of Engineering Change by Type Description of Location / Improvement / Funding Way Funds Funds District County Route Job No. Add turn lane and upgrade pedestrian facilities to comply with ADA SLUS 61 6S3391 2020 CN \$0 \$0 Jefferson Transition Plan from 400 feet north of Bauman Drive to 600 feet south in 2019 RW (was \$1,134 (was \$201 Crystal City. now \$1,134) now \$201) **Reason:** To accelerate right of way from SFY 2020 to SFY 2019. Funding Source: Available STIP funds. SE Various 9P3577 \$0 Job Order Contracting for pavement marking at various locations in the \$0 Various 2019 CN Southeast District. \$1,112,480 District Operations funds. (was \$1,112 (was \$83 now \$1,112) now \$83) **Reason:** To add District Operations funds. Funding Source: District Operating Budget.

Total: \$0 \$0



September Administrative Modification Project Change

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 6/2023 Prior Prog. 6/2020 6/2021 County: Various Job Order Contracting for pavement marking at various locations in the Southeast Engineering: 83 0 0 0 Various District. \$1,112,480 District Operations funds. Route: Job No.: 9P3577 R/W: Was: Job Order Contracting for pavement marking at various locations in the Southeast District. Length: 0.00Construction: 1,112 0 Reasons: To add District Operations funds. Fund Cat: Taking Care Of System Fed: State: 1,195 Local: FFOS: 1,112 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Winter 19 Anticipated Fed Cat: State Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: 1,195

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Administrative Modification Project Change

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 6/2021 6/2022 6/2023 Prior Prog. Add turn lane and upgrade pedestrian facilities to comply with ADA Transition Plan from Was Was County: Jefferson 100 Engineering: 101 100 101 Route: US 61 400 feet north of Bauman Drive to 600 feet south in Crystal City. Was Was Job No.: 6S3391 R/W: Length: 0.19 MPO: Y Reasons: To accelerate right of way from SFY 2020 to SFY 2019. Construction: 1,125 0 Fed: 1,200 135 Local: Fund Cat: Safety State: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District	SFY	Job Number	County	Route	Description	Was Advance Construction (AC)	Now Category	MPO Y
Northwest	2019	1P3188	Buchanan	US 59	Pavement resurfacing and upgrade guardrail from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville.	Yes	NHPP	Υ
Northeast	2019	2P3185	Shelby	MO 15	Pavement preservation treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.	Yes	STBG	N
Northeast	2019	2P3190	Schuyler	US 136	Pavement preservation treatment from Rte. 63 to Rte. A in Downing.	Yes	STBG	N
Northeast	2019	2P3191	Randolph	MO 3	Pavement preservation treatment from Rte. 24 east junction to Rte. 129 in Roanoke.	Yes	STBG	N
Northeast	2019	2S3192	Lincoln	RT E	Pavement preservation treatment from Rte. UU in Silex to Rte. 61.	Yes	STBG	N
Northeast	2019	2 S3193	Lincoln	RT H	Pavement preservation treatment from Rte. E south junction to Rte. 47 at Troy.	Yes	STBG	N
Northeast	2019	2S3250	Clark	MO 81	Pavement resurfacing from Rte. 136 in Clark County to Rte. 6 in Lewis County near Canton.	Yes	STBG	N
Kansas City	2019	3S3129	Johnson	RT DD	Pavement resurfacing from Bus. 13 to Rte. 23.	Yes	STBG	N
Kansas City	2019	3S3130	Lafayette	MO 20	Pavement resurfacing from Bus.13 to Rte. W.	Yes	STBG	N
Kansas City	2019	3S3131	Ray	RT M	Pavement resurfacing from Rte. C to Rte. 10.	Yes	STBG	N
Kansas City	2019	3S3132	Lafayette	RT U	Pavement resurfacing from Rte. 131 to Rte. M.	Yes	STBG	N
Kansas City	2019	3S3133	Ray	RT A	Pavement resurfacing from Rte. E to Rte. 10.	Yes	STBG	N
Kansas City	2019	3S3134	Lafayette	RT M	Pavement resurfacing from I-70 to Rte. OO in Johnson County.	Yes	STBG	N
Kansas City	2019	3S3138	Lafayette	RT O	Pavement resurfacing from Bus. 13 to Rte. 40.	Yes	STBG	N
Kansas City	2019	3S3139	Ray	RT Y	Pavement resurfacing from King Road to Rte. 10.	Yes	STBG	N
Kansas City	2019	3S3140	Johnson	RT BB	Pavement resurfacing from Bus. 13 to Rte. F.	Yes	STBG	N
Kansas City	2019	3S3141	Johnson	RT WW	Pavement resurfacing from Rte. 23 to Henry County line.	Yes	STBG	N
Kansas City	2019	3S3142	Pettis	RT E	Pavement overlay from Rte. B to Rte. 52.	Yes	STBG	N
Kansas City	2019	4P3228	Various	Various	Pavement striping at various intersections throughout the urban Kansas City District. \$350,000 District Operations Budget.	Yes	STBG	Υ
Kansas City	2019	4Q3234	Various	Various	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties.	Yes	STBG	Υ

District	SFY	Job Number	County	Route	Description	Was Advance Construction (AC)	Now Category	MPO Y
Kansas City	2019	4S3277	Platte	RT D	Pavement resurfacing from NW LP Cookingham Drive to I-435 (NW Cookingham Drive).	Yes	STBG	Υ
Kansas City	2019	4S3284	Platte	US 69	Drainage improvements at Frontier Street in Northmoor.	Yes	STBG	Υ
Northeast	2019	5S3049B	Montgomery	MO 94	Pavement resurfacing from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.	Yes	STBG	N
Central	2019	5S3271	Camden	RT KK	Pavement resurfacing, add shoulders and rumblestripes from Rte. 54 to end of state maintenance. Includes Bus. 54, Rte. MM, Osage Beach Parkway and Rte. 242 in Camden County and Bus. 54 in Miller County.	Yes	STBG	N
Central	2019	5S3306	Osage	MO 100	Repair slide at Dooling Creek 0.4 mile east of Rte. 89 at Chamois.	Yes	STBG	N
Central	2019	5\$3311	Cole	OR 50	Pavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to just west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country Club.	Yes	STBG	Y
Central	2019	5\$3339	Osage	RT C	Pavement resurfacing from Rte. A to Rte. 100 and on Rte. W from Rte. A to Rte. 50.	Yes	STBG	N
Central	2019	5S3364	Phelps	OR 44	Pavement resurfacing and upgrade guardrail on Arlington Road from Doolittle to 0.3 mile east of Gasconade River.	Yes	STBG	N
St. Louis	2019	6P3310	Various	Various	Job Order Contracting for bridge repair at various primary route locations in the St. Louis District.	Yes	STBG	Υ
St. Louis	2019	6Q3171E	Various	Various	ITS maintenance and operations at various locations in the St. Louis district.	Yes	STBG	Υ
St. Louis	2019	6Q3284	Various	Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.	Yes	STBG	Υ
St. Louis	2019	6S3330	St. Charles	RT DD	Pavement resurfacing and upgrade guardrail from I-64 at O'Fallon to Rte. 94 near Defiance.	Yes	STBG	Υ
St. Louis	2019	6S3363	Franklin	RT VV	Pavement preservation treatment and guardrail upgrades from Rte. 100 to Rte. E. \$1,675,000 District Operating funds.	Yes	STBG	Υ
St. Louis	2019	6S3364	Franklin	RT EE	Pavement preservation treatment and guardrail upgrades from Rte. 50 to end of maintenance. \$820,000 District Operating funds.	Yes	STBG	Υ

District	SFY	Job Number	County	Route	'		Now Category	MPO Y
St. Louis	2019	6S3365	Franklin	RT E	Pavement preservation treatment and guardrail upgrades from Rte. 100 to Rte. Y. \$260,000 District Operating funds.	Yes	STBG	Υ
St. Louis	2019	6S3366	Franklin	RT K	Pavement preservation treatment, guardrail upgrades, cross road pipe replacements, and sign replacements from Rte. 30 to Rte. 185. \$2,540,000 District Operating funds.		STBG	Υ
St. Louis	2019	6S3367	Jefferson	RT P	Pavement preservation treatment and guardrail upgrades from Rte. A to Rte. 110. \$386,000 District Operating funds.		STBG	Υ
Southwest	2019	7P3374	Stone	MO 13	Urgent ditch repairs at various locations from Stoneridge Center Road to south of James River Road. ER eligible due to Spring 2017 flood event.	Yes	NHPP	N
Southwest	2019	7S3141	Greene	RT Z	Pavement resurfacing and guardrail improvements from beginning of state maintenance to Farm Road 60 and on Rte. F from Rte. 160 to Rte. 266. Project involves bridge K0646.	Yes	STBG	Y
Southwest	2019	7 S3364	McDonald	RT B	Repair slides at various locations 0.3 mile west of Rte. Y east of Hart. \$40,000 Emergency Relief funds. Spring 2017 flood event.	Yes	STBG	N
Southwest	2019	7S3364B	McDonald	RT H	Repair slides 0.4 mile east of Blankenship Road near Noel. \$35,200 Emergency Relief funds. Spring 2017 flood event.	Yes	STBG	N
Southwest	2019	8S3082	Greene	RT YY	Pavement resurfacing, add shoulders and rumblestripes from 0.2 mile east of Rte. 65 to Rte. 125.	Yes	STBG	Υ
Southwest	2019	8S3083	Greene	RT Z	Pavement resurfacing, and pedestrian crossing safety improvements from Farm Road 60 to Rte. 160.	Yes	STBG	Υ
Southeast	2019	9P3501	Wayne	US 67	Repair slides in various locations along Rte. 67 from Frazier Creek to Rte. 34 in Wayne County.	Yes	STBG	N
Southeast	2019	9P3509	Reynolds	MO 21	Replacement of drainage structure 0.1 mile N/O Rte. 21/106 intersection in Ellington.	Yes	STBG	N
Southeast	2019	9S3240	Scott	RT H	Pavement resurfacing from Rte. 77 to Rte. U.	Yes	STBG	N
Southeast	2019	9\$3259	New Madrid	RT YY	Pavement resurfacing from Rte. T to end of state maintenance.	Yes	STBG	N
Southeast	2019	9S3260	Perry	RT T	Pavement resurfacing and add rumblestripes from Rte. BB to Rte. 51.	Yes	STBG	N

District	SFY	Job Number	County	Route	Description	Was Advance Construction (AC)	Now Category	MPO Y
Southeast	2019	9S3271	Scott	US 62	Pavement resurfacing from Rte. 61 Main Street to Rte. H/AA in Sikeston.	Yes	STBG	N
Southeast	2019	9S3273	New Madrid	RT B	Pavement resurfacing from Rte. 153 to Rte. 412.	Yes	STBG	N
Southeast	2019	9S3282	Scott	US 61	Pavement resurfacing from 0.6 mile north of Rte. Y to Rte. 60.	Yes	STBG	N
Southeast	2019	9S3287	Stoddard	I MO 114	Pavement resurfacing from Rte. 60 near Morehouse to Rte. 61 Main Street in Sikeston.	Yes	STBG	N
Southeast	2019	9S3406	Scott	RT E	Pavement resurfacing from Rte. 77 to Commerce.	Yes	STBG	N
Southeast	2019	9\$3432	Ste. Genevieve	RT N	Pavement resurfacing from Rte. M to end of state maintenance.	Yes	STBG	N
Southeast	2019	9S3434	Ozark	RT CC	Pavement resurfacing from Rte. 181 to Rte. 63 in West Plains.	Yes	STBG	N
Southeast	2019	9\$3438	Scott	US 61	Pavement resurfacing from Rte. K to 0.2 mile north of Rte. 77.	Yes	STBG	N

SFY 2019 September Administrative Amendment

MHTC Approval 08/20/2018 ONEDOT Approval 09/06/2018 MPO Projects Provided for Information Purposes Only



District: SL

County: Various Route: Various

Job No: 6S3409

2019 - 2023 STIP Scoping and Design Projects September Administrative Amendment

Surveying to sell excess right of way parcels in St. Louis District.

Reason: To add scoping project for sale of excess right of way.

State Fiscal Year Project Budgeting (District Engineering)

	(Dollars in	Thousands)	7/2018- 6/2019	7/2019- 6/2023
Fed: \$0	State: \$50	Local: \$0	\$50 (was \$0 now \$50)	\$0 (was \$0 now \$0)

Fed: State: Local: District Engineering: \$0 \$50 \$0 \$50 \$0



2019 - 2023 STIP Highway and Bridge Construction Schedule September Administrative Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Andrew	US 59	1S3190	2019 CN	Pavement preservation treatment from Rte. 71 to Market Street in Savannah, Market Street to city limits northbound and southbound, and in the northbound lanes from city limits to I-29. Also US 59 in northbound and	\$0 (was \$1,152 now \$1,152)	\$0 (was \$89 now \$89)
					southbound lanes from I-29 to Country Club Village. Reason: To modify an existing project location description.		
					Funding Source: NA		
Statewide	Various	Various	0P3004F	2019 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$326	\$0
					Reason: To split project to 9S3521, 4S3391 and 6S3141B. (September Amendment)	(was \$7,726 now \$7,400)	(was \$0 now \$0)
					Funding Source: NA		
Statewide	Various	Various	0P3004G	2020 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$4,344	\$0
					Reason: To split project to 4I2006Z and 4S3391. (September Amendment)	(was \$20,970 now \$16,626)	(was \$0 now \$0)
					Funding Source: NA		
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$2,652	\$0
					Reason: To split project to 4I2006Z. (September Amendment) Funding Source: NA	(was \$37,993 now \$35,341)	(was \$0 now \$0)



2019 - 2023 STIP Highway and Bridge Construction Schedule September Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type District County Route Job No. Description of Location / Improvement / Funding Way Funds Funds Various 0P3004I \$0 Statewide Various 2022 CN Improvements at various statewide locations. Cost Share Program funds. -\$3,516 (was \$38,245 (was \$0 now \$34,729) now \$0) **Reason:** To split project to 4I2006Z. (September Amendment) **Funding Source:** NA KC \$1 Jackson RT H 4P3212 2020 CN Improve sight distance at Pink Hill Road. -\$1 2019 RW (was \$1.566 (was \$361 now \$1,565) now \$362) **Reason:** To purchase right of way on an existing project. **Funding Source:** Available STIP funds. KC Platte MO9 4S3202 2019 CN Signalizing intersection and improving geometrics at Mattox Road and Rte. \$0 \$1 9 in Riverside. \$711,000 STBG-Urban funds and \$150,000 city of Riverside 2019 RW (was \$1,056 (was \$300 funds. now \$1,056) now \$301) **Reason:** To purchase right of way on an existing project. **Funding Source:** Available STIP funds. CD Cole CST DIX 5P3015 2019 CN Bridge rehabilitation, upgrade sidewalks to comply with ADA Transition \$0 \$3 RD Plan, and guardrail at Dix Road over Rte. 50 in Jefferson City. Project 2019 RW (was \$616 (was \$132 involves bridge A1187. now \$616) now \$135) **Reason:** To purchase right of way on an existing project. **Funding Source:** Available STIP funds. CD \$0 Osage MO 100 5S3243 2020 CN Bridge improvements over Shawnee Creek. Project involves bridge L0194. \$239 (was \$434 (was \$113 now \$434) now \$352) **Reason:** To modify an existing project budget. **Funding Source:** Available STIP funds.



2019 - 2023 STIP Highway and Bridge Construction Schedule September Administrative Amendment

(Dollars in Thousands)

\$244

			Tentative		Change in	
			Award State		Construction	Change in
			Fiscal Year and		and Right of	Engineering
District Co	ounty Route	Job No.	Change by Type	Description of Location / Improvement / Funding	Way Funds	Funds

-\$10,839

Total:



September Administrative Amendments **Project Added or Modified**

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2019 6/2020 6/2021 6/2022 6/2023 County: Various Improvements at various statewide locations. Cost Share Program funds. 0 Engineering: Various Route: 0P3004F R/W: Job No.: **Was:** Improvements at various statewide locations. \$13,798 Cost Share Program funds. Was Length: 0.00 MPO: N Reasons: To split project to 983521, 483391 and 683141B. (September Amendment) Construction: 7,400 7,726 0 Fund Cat: Flexible & Other AC-State: 5.920 State: 1,480 Local: Was FFOS: 7,400 0 Sec Cat: System Expansion Awd Date: 2019 Anticipated Fed Cat: STBG 7,726 Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 7,400 Various Improvements at various statewide locations. Cost Share Program funds. County: 0 0 A 0 Engineering: Route: Various 0P3004G R/W: Job No.: **Was:** Improvements at various statewide locations. \$25,000 Cost Share Program funds. Was 0.00 Length: MPO: N **Reasons:** To split project to 4I2006Z and 4S3391. (September Amendment) Construction: 16,626 20,970 0 Fed: 13,301 State: 3,325 Local: Fund Cat: Flexible & Other Was 0 FFOS: 16,142 Anticipated Fed Cat: Sec Cat: System Expansion Awd Date: 2020 STBG 20,359 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **16.626** Various Improvements at various statewide locations. Cost Share Program funds. County: 0 0 **Engineering**: Various Route: Job No.: 0P3004H R/W: 0 **Was:** Improvements at various statewide locations. \$30,812 Cost Share Program funds. Was 0.00 MPO: N Reasons: To split project to 4I2006Z. (September Amendment) Length: 0 35,341 37,993 0 Construction: Fund Cat: Flexible & Other State: 7.068 Fed: 28.273 Local: 33.312 Was 0 FFOS: 0 **STBG** Sec Cat: Awd Date: 2021 Anticipated Fed Cat: System Expansion 35,812 0 Payments: TIP#: Future Cost: 0 Estimate Total: 35,341 Let With: County: Various Improvements at various statewide locations. Cost Share Program funds. 0 Engineering: 0 Route: Various 0P3004I Was: Improvements at various statewide locations. \$25,000 Cost Share Program funds. Job No.: R/W 0 Was MPO: N Reasons: To split project to 4I2006Z. (September Amendment) Length: 0.00 34,729 38,245 0 Construction: AC-State: 27,783 Fund Cat: Flexible & Other State: **6,946** Local: Was 0 0 0 31,782 FFOS: Sec Cat: **System Expansion** Awd Date: 2022 Anticipated Fed Cat: **STBG** 35,000 Payments: 0 TIP#: Future Cost: Let With: 0 Estimate Total: 34,729

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. District Statewide



September Administrative Amendments Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

STATE FISCAL YEAR PROJECT BUDGETING

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	n is applied to the Funding I	,	. ,	Payments.					7/2018-	7/2019-	7/2020-	7/2021-	7/2022-
Engineerin	g includes PE costs, CE cost		Prior Prog.	6/2019	6/2020	6/2021	6/2022	6/2023					
County: Route:	Osage Br MO 100	Engineering:	23	270	Was 30 82	Was 0 83	0	0					
Job No.:	583243						R/W:	0	10		0	0	0
Length:		Reasons: To modif	fy an existii	0.1 0			Construction:	0	0	424	0	0	0
Fund Cat:	Taking Care Of System			Fed: 629	State: 157 Local:	0	FEOG		0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		FFOS:	9	U	U	U	U	U
TIP#:	Let With:			Future Cost:	0 Estimate Total:	809	Payments:	0	0	0	0	0	0

Aug-17-2018 Section 4 - 1 **District Central Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Administrative Amendments Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2018- 7/2019- 7/2020- 7/2021- 7/2022-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2019 6/2020 6/2021 Pavement preservation treatment from Rte. 71 to Market Street in Savannah, Market Andrew County: 15 89 0 Engineering: Street to city limits northbound and southbound, and in the northbound lanes from city Route: US 59 limits to I-29. Also US 59 in northbound and southbound lanes from I-29 to Country Club R/W: 1S3190 Job No.: Village. Construction: 1,152 0 10.45 MPO: Y **Reasons:** To modify an existing project location description. Length: 993 State: Fund Cat: Taking Care Of System 248 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: RR-2018-06 Let With: 1S3189 Future Cost: **0** Estimate Total:

Was: Pavement preservation treatment from Rte. 71 to Market Street in Savannah, and on the southbound lanes from Market Street to Savannah city limits, and in the northbound lanes from Market Street to I-29.

Aug-17-2018 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

September Administrative Amendments Project Added or Modified

MoDOT

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 61 Was 301 County: Jackson Improve sight distance at Pink Hill Road. 140 Engineering: RT H 60 Route: Job No.: 15 Was 4P3212 R/W: MPO: Y Reasons: To purchase right of way on an existing project. Was Length: 0.18 1,550 1,566 Construction: 0 Fed: **1,733** State: 194 Fund Cat: Safety Local: FFOS: 0 0 Sec Cat: **Urban Safety** Awd Date: 2020 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **2,06**? 301 Was **Platte** Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in County: 70 0 0 0 Engineering: Riverside. \$711,000 STBG-Urban funds and \$150,000 city of Riverside funds. 300 Route: MO9 4S3202 R/W: 10 Was Job No.: **Reasons:** To purchase right of way on an existing project. 0.35 MPO: Y Length: 1,046 Was Construction: 0 Fund Cat: Taking Care Of System Fed: 1,086 State: **121** Local: 150 1,056 FFOS: 861 0 Anticipated Fed Cat: Sec Cat: **Systems Operations** Awd Date: Spring 19 STBG Payments: O TIP #: Let With: Future Cost: **0** Estimate Total: 1,427

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Administrative Amendments Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2021 6/2022 6/2023 **Prior Prog** 6/2020 Bridge rehabilitation, upgrade sidewalks to comply with ADA Transition Plan, and County: Cole Engineering: 32 135 0 132 CST DIX RD guardrail at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187. Route: Was Job No.: 5P3015 R/W: Reasons: To purchase right of way on an existing project. Length: 0.20 MPO: Y Was Construction: 612 0 616 Fund Cat: Taking Care Of System Fed: 600 State: 151 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: 2013-05 Let With: Future Cost: 0 Estimate Total:

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



September Administrative Amendments Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2020 6/2021 6/2022 6/2023 Prior Prog. 50 Was County: Various Surveying to sell excess right of way parcels in St. Louis District. Engineering: 0 0 Route: Various 0 Job No.: 6S3409 R/W: Reasons: To add scoping project for sale of excess right of way. Length: 0.00MPO: Y Construction: 0 0 Fed: 0 **50** Local: 0 Fund Cat: Major Projects & Emerging Needs State: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 50

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 September Amendment

MHTC Approval 09/05/2018 ONEDOT Approval 09/06/2018 MPO Projects Provided for Information Purposes Only

2019 - 2023 STIP

Highway and Bridge Construction Schedule September Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	US 59	1P3188	2019 CN	Pavement resurfacing and upgrade guardrail from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville.	-\$358	-\$24
					Reason: To modify an existing project budget.		
					Funding Source: NA		
NW	Chariton	MO 129	1S3170	2019 CN	Pavement preservation treatment from Macon County line to Rte. W near Salisbury.	-\$1,667	-\$139
					Reason: To modify an existing project description, budget, scope and location, and split to 1S3170B and 1P3287.		
					Funding Source: NA		
NW	Chariton	MO 129	1S3170B	2019 CN	Pavement resurfacing from Rte. W to Rte. PP near Salisbury.	\$583	\$50
					Reason: To split project from 1S3170 due to change in scope.		
					Funding Source: 1S3170		
NW	Chariton	MO 5	1P3024	2019 CN	Pavement resurfacing and add rumblestripes from Marceline to Rte. 24 in Keytesville.	-\$899	-\$62
					Reason: To modify an existing project budget.		
					Funding Source: NA		
NW	Livingston	US 65	1P3287	2020 CN	ADA Transition Plan improvements along Rte. 65 in Chillicothe, Rte. 5 in Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, Rte. 129 in Salisbury and Rte. J in Kidder. \$799,000 Statewide Transportation Alternative funds.	\$597	\$0
					Reason: To modify an existing project budget, location and split from 1S3167, 2P2217, 1S3170, 1P3288 and 0S3020B. (September Administrative Amendment)		
					Funding Source: Available SFY 2020 STIP funds, 1S3167, 2P2217, 1S3170, 1P3288 and 0S3020B.		

2019 - 2023 STIP

Highway and Bridge Construction Schedule September Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Livingston	US 65	2P2217	2019 CN	Pavement preservation treatment from north of County Road 228 to Rte. 36 in Chillicothe. Includes Linn County Rte. M in Brookfield from Haliburton Street to Rte. 11.	-\$415	-\$49
					Reason: To modify an existing project description, budget, scope, funding and split to 1P3287.		
					Funding Source: NA		
NW	Mercer	US 136	1P3291	2019 CN	Pavement preservation treatment on Rte. 136, Rte. 5, and Bus. 5, in Mercer, Putnam, Sullivan, and Linn counties.	\$2,615	\$229
					Reason: To add project to improve pavement.		
					Funding Source: Available SFY 2019 STIP funds.		
NW	Nodaway	US 71	1P3292	2019 CN	Pavement preservation treatment on various routes in Daviess, Gentry, Harrison, Holt, Nodaway and Worth counties. Includes Rte. 71 Nodaway, Rte. 136 Gentry/Harrison, Rte. 159 Holt, Rte. 59 Holt, Rte. 246 Nodaway/Worth and Rte. Z Gentry/Daviess counties.	\$2,450	\$218
					Reason: To add project to improve pavement.		
					Funding Source: Available SFY 2019 STIP funds.		
NW	Sullivan	RT M	1S3167	2019 CN	Pavement preservation treatment from Rte. O to the north city limits of Brookfield.	-\$1,291	-\$88
					Reason: To modify an existing project description, budget, scope, funding, and split to 1P3287, 1P3024 and 2P2217.		
					Funding Source: NA		
NW	Various	Various	1P3288	2021 CN	ADA Transition Plan improvements at various locations in the Northwest District. \$823,000 Statewide Transportation Alternative funds.	-\$106	\$0
					Reason: To modify an existing project budget and split to 1P3287.		
					Funding Source: NA		

2019 - 2023 STIP Highway and Bridge Construction Schedule September Amendment

September Amendment (Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Adair	MO 6	2P3132	2019 CN	Pavement resurfacing and add rumblestripes from the Chariton River near Novinger to the east city limits of Green Castle and add rumblestripes from the west city limits of Green Castle to Rte. 129 in Green City in Sullivan County (two disconnected sections). \$732,000 Open Container funds.	-\$523	-\$36
					Reason: To modify an existing project budget and scope.		
					Funding Source: NA		
NE	Lincoln	PK CUI 46G	2L19CUI	2019 CN	Pavement resurfacing and slide repair in Cuivre River State Park near Troy. \$1,121,000 Department of Natural Resources funds.	\$1,000	\$75
					Reason: To add project to improve pavement and repair slide.		
					Funding Source: Department of Natural Resources funds.		
NE	Randolph	US 24	2P3220	2019 CN	Payment to Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to Coates Street in Moberly. \$590,448 Cost Share funds.	-\$307	\$11
					Reason: To modify an existing project budget and funding.		
					Funding Source: NA		
KC	Clay	IS 35	4I2006	2020 CN 2020 RW	New interchange south of Rte. 92 at 19th Street in Kearney. \$20,271,342 city of Kearney funds.	\$19,365	\$1,952
					Reason: To add project to build new interchange.		
					Funding Source: Available SFY 2020 STIP and city of Kearney funds.		
KC	Clay	IS 35	4I2006Z	2020 CN	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$8,218,302 Cost Share Funds.	\$8,218	\$0
					Reason: To add Cost Share payback project.		
					Funding Source: Cost Share funds (0P3004G, 0P3004H and 0P3004I) (September Administrative Amendment).		

2019 - 2023 STIP

Highway and Bridge Construction Schedule September Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	US 24	4S3287	2020 CN	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840.	\$1,269	\$233
					Reason: To modify an existing project budget.		
					Funding Source: Available SFY 2020 STIP funds.		
KC	Platte	MO 9	4S3391	2019 CN	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. Project let by Parkville. \$1,734,500 Cost Share funds.	\$1,734	\$15
					Reason: To add project for pedestrian improvements.		
					Funding Source: Cost Share funds (0P3004F and 0P3004G) (September Administrative Amendment).		
KC	Various	Various	4P3118	2019 CN	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	\$100	\$8
					Reason: To modify existing project budget and delay from SFY 2018 to SFY 2019.		
					Funding Source: Available SFY 2019 STIP funds.		
CD	Boone	MO 763	5S3159	2019 CN	Upgrade sidewalk for ADA Transition Plan from Bus. 70 to Rte. 740 in Columbia.	-\$701	-\$96
					Reason: To delay project from SFY 2018 to SFY 2019 and modify budget, scope and split to 5S3159B.		
					Funding Source: NA		
CD	Boone	MO 763	5S3159B	2019 CN	Pavement resurfacing from Bus. Loop 70 to Rte. 740 in Columbia.	\$701	\$56
					Reason: To delay project from SFY 2018 to SFY 2019 to improve pavement and split from 5S3159.		
					Funding Source: Available SFY 2019 STIP funds and 5S3159.		

(Dollars in Thousands)

2019 - 2023 STIP

Highway and Bridge Construction Schedule September Amendment

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Callaway	US 54	5P3363	2019 CN	Median slide repair at Hillers Creek. Project involves Bridge A2913. ER eligible due to Spring 2017 flood event.	\$354	\$7
					Reason: To add project to repair damage due to flooding.		
					Funding Source: Available SFY 2019 STIP funds and ER funds.		
CD	Callaway	MO 94	5S3370	2019 CN	Slide repair east of Portland. ER eligible due to Spring 2017 flood event.	\$145	-\$87
				2019 RW	Reason: To add project to repair damage due to flooding.		
					Funding Source: Available SFY 2019 STIP funds and ER funds.		
CD	Camden	MO 5	5P3361	2019 CN	Slide repair from 2 miles north of Rte. 54 to north of Business 5/Pier 31 interchange. ER eligible due to Spring 2017 flood event.	\$1,483	\$72
					Reason: To add project to repair damage due to flooding.		
					Funding Source: Available SFY 2019 STIP funds and ER funds.		
CD	Gasconade	US 50	5P3373	2019 CN	Scour repair on Rte. 50. Project includes bridge A3878. ER eligible due to Spring 2017 flood event.	\$370	\$86
					Reason: To add project to repair damage due to flooding.		
					Funding Source: Available SFY 2019 STIP funds and ER funds.		
CD	Pulaski	MO 133	5S3372	2019 CN	Scour repair at the Gasconade River. Project involves bridge A5835. ER eligible due to Spring 2017 flood event.	\$260	\$58
					Reason: To add project to repair damage due to flooding.		
					Funding Source: Available SFY 2019 STIP funds and ER funds.		
CD	Pulaski	RT Y	5S3312	2023 CN	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.	\$679	-\$68
					Reason: To add project to improve intersection.		
					Funding Source: Available SFY 2023 STIP funds.		

2019 - 2023 STIP

Highway and Bridge Construction Schedule September Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	US 61	6P3371	2019 CN	Pavement repairs from I-55 to the Ste. Genevieve County line. \$1,500,000 District Operations Budget.	\$1,500	\$62
					Reason: To add project to improve pavement.		
					Funding Source: District Operating Budget.		
SL	St. Louis	MO 109	6S3141B	2019 CN	Adding roundabouts and ramp improvements at Rte. 100 ramps in Wildwood. \$947,500 Cost Share and \$952,500 city of Wildwood funds.	\$1,696	\$199
					Reason: To add project to improve intersection and safety.		
					Funding Source: Cost Share (0P3004F) and city of Wildwood funds. (September Administrative Amendment)		
SL	St. Louis	MO 109	6S3141C	2019 CN	Bicycle/pedestrian trail from south of Rte. 100 to Cambury Lane in Wildwood. \$294,774 Transportation Alternatives Program and \$746,226 city of Wildwood funds.	\$650	\$95
					Reason: To add project for bicycle/pedestrian trail.		
					Funding Source: Statewide Transportation Alternatives and city of Wildwood funds.		
SE	Stoddard	RT Y	9S3521	2019 CN	Add intersection turn lanes on Rte 25 and pavement resurfacing from Rte. 25 to Railroad crossing at Purina. \$310,250 Cost Share funds and \$434,350 Stoddard County funds.	\$745	\$124
					Reason: To add project to improve pavement, intersection and split from 0P3004F.		
					Funding Source: Stoddard County and Cost Share (0P3004F) funds. (September Administrative Amendment)		
	-		-		Total:	\$40.247	\$2,901

Total: \$2,901 \$40,247



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2019 6/2020 6/2021 6/2022 6/2023 22 Was County: Chariton Pavement preservation treatment from Macon County line to Rte. W near Salisbury. Engineering: MO 129 161 Route: Was: Pavement resurfacing and ADA Transition Plan improvements from Macon County Job No.: 1S3170 R/W: line to Rte. PP in Salisbury. \$50,000 Statewide Transportation Alternative funds Was Length: 13.37 MPO: N Reasons: To modify an existing project description, budget, 249 1,916 Construction: 0 scope and location, and split to 1S3170B and 1P3287. Fund Cat: Taking Care Of System Fed: 217 State: 54 Local: FFOS: A A O Sec Cat: **Preventive Maint** Awd Date: Fall 18 Anticipated Fed Cat: STBG Payments: TIP#: Let With: 0 Estimate Total: 276 Future Cost: Chariton Pavement resurfacing from Rte. W to Rte. PP near Salisbury. Was County: 50 0 A 0 Engineering: Route: MO 129 0 1S3170B R/W: Job No.: Was 7.53 Length: **Reasons:** To split project from 1S3170 due to change in scope. 583 Construction: Fund Cat: Taking Care Of System AC-State: 506 State: 127 Local: FFOS: Sec Cat: Preventive Maint Awd Date: Fall 18 Anticipated Fed Cat: STBG Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 246 Was County: Chariton Pavement resurfacing and add rumblestripes from Marceline to Rte. 24 in Keytesville. 103 0 0 **Engineering**: **MO 5** 308 Route: Job No.: 1P3024 R/W: 3 Was 20.15 Length: **Reasons:** To modify an existing project budget. 3,135 0 Construction: 4.034 Fund Cat: Taking Care Of System Fed: 2,706 State: 678 Local: FFOS: 0 Sec Cat: Awd Date: Fall 18 Anticipated Fed Cat: **STBG** Low Type Resurfacing Payments: TIP#: Future Cost: **0** Estimate Total: **3,48**7 Let With: County: Livingston ADA Transition Plan improvements along Rte. 65 in Chillicothe, Rte. 5 in Marceline, Rte. 47 Engineering: 27 0 **US 65** 5 in Keytesville, Rte. M in Brookfield, Rte. 129 in Salisbury and Rte. J in Kidder. \$799,000 Route: 1P3287 Job No.: Statewide Transportation Alternative funds. Was: ADA Transition Plan improvements at various locations in the Northwest District. \$419,000 Statewide Transportation Alternative funds. Was Length: 7.59 MPO: N Reasons: To modify an existing project budget, location and Construction: 1,029 432 split from 1S3167, 2P2217, 1S3170, 1P3288 and 0S3020B. Fed: 882 Fund Cat: Taking Care Of System State: 221 Local: (September Administrative Amendment) 799 Was 0 FFOS: Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2020 STBG 419 Payments: O TIP#: Let With: Future Cost: 0 Estimate Total: 1.103 94 Was Livingston Pavement preservation treatment from north of County Road 228 to Rte. 36 in County: 79 Engineering: Route: US 65 Chillicothe. Includes Linn County Rte. M in Brookfield from Haliburton Street to Rte. 11. 143 2P2217 R/W: Job No.: Was: Pavement resurfacing and ADA Transition Plan improvements from north of County Was Road 228 to Rte. 36 in Chillicothe. \$200,000 Statewide Transportation Alternative funds. 5.36 Length: Construction: 1,227 1,642 Reasons: To modify an existing project description. Fund Cat: Taking Care Of System Fed: 1.057 State: **264** Local: budget, scope, funding and split to 1P3287 0 Was FFOS: 0 Awd Date: Sec Cat: **Preventive Maint** Fall 18 Anticipated Fed Cat: NHPP 200 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,400

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Amendments Project Modified

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 Prior Prog. 6/2020 6/2021 6/2023 229 Was County: Mercer Pavement preservation treatment on Rte. 136, Rte. 5, and Bus. 5, in Mercer, Putnam, 0 Engineering: **US 136** 0 Route: Sullivan, and Linn counties. Job No.: 1P3291 R/W: Was Length: 126.94 MPO: N Reasons: To add project to improve pavement. Construction: 2,615 0 Fund Cat: Taking Care Of System AC-State: 2,275 State: 569 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 18 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,844 218 Was Nodaway Pavement preservation treatment on various routes in Daviess, Gentry, Harrison, Holt, County: Engineering: 0 0 0 Route: US 71 Nodaway and Worth counties, Includes Rte. 71 Nodaway, Rte. 136 Gentry/Harrison, Rte. 1P3292 R/W: 159 Holt, Rte. 59 Holt, Rte. 246 Nodaway/Worth and Rte. Z Gentry/Daviess counties. Job No.: Was 100.98 MPO: N Reasons: To add project to improve pavement. Length: Construction: 2,450 0 Fund Cat: Taking Care Of System AC-State: 2,134 State: **534** Local: FFOS: Awd Date: Sec Cat: Preventive Maint Fall 18 Anticipated Fed Cat: STBG Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **2.668** 44 Was County: Sullivan Pavement preservation treatment from Rte. O to the north city limits of Brookfield. 29 0 0 **Engineering**: RT M Route: 132 Was: Payement resurfacing and ADA Transition Plan improvements from Rte. O to Rte. 11 Job No.: 1S3167 R/W: in Brookfield. \$30,000 Statewide Transportation Alternatives funds. Was 17.44 Reasons: To modify an existing project description, budget, scope, funding, and split to 1P3287, 1P3024 and 2P2217. Length: MPO: N 318 1,609 0 Construction: Fund Cat: Taking Care Of System Fed: 291 State: 74 Local: 0 Was 0 FFOS: Awd Date: **STBG** Sec Cat: **Preventive Maint** Fall 18 Anticipated Fed Cat: 30 0 Payments: TIP#: Future Cost: 394 Let With: **0** Estimate Total: County: Various ADA Transition Plan improvements at various locations in the Northwest District. 80 Engineering: 35 75 Various \$823,000 Statewide Transportation Alternative funds. Route: 1P3288 Job No.: R/W 0 Was: ADA Transition Plan improvements at various locations in the Northwest District. Was \$923,000 Statewide Transportation Alternative funds. Length: 0.00 MPO: N Construction: 873 979 Reasons: To modify an existing project budget and split 850 213 Fund Cat: Taking Care Of System Fed: State: Local: to 1P3287. Was FFOS: 0 0 823 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG Future Cost: Payments: 0 TIP#: Let With: 0 Estimate Total: 1.063

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



September Amendments Project Modified

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	STATE	FISCAL YEAR PROJECT BUDGETING 7/2018- 7/2019- 7/2020- 7/2021- 7/202
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	. 6/2019 6/2020 6/2021 6/2022 6/202
County: Adair Route: MO 6 Pavement resurfacing and add rumblestripes from the Chariton River near Novinger to the east city limits of Green Castle and add rumblestripes from the west city limits of County in the east city limits of County in t	g: 15	234 Was 0 0 0
Route: MO 6 Job No.: 2P3132 Green Castle to Rte. 129 in Green City in Sullivan County (two disconnected sections). 87/8 87/	7: 0	0 0 0 Was
Length: 14.50 MPO: N Reasons: To modify an existing project budget and scope.	n: 0	0 2,690 3,213 0 0 0
Fund Cat: Taking Care Of System Fed: 2,339 State: 585 Local: 0	S: 0	732 0 0 0
Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,939 Payment	s: 0	0 0 0 0
County: Lincoln Route: PK CUI 46G Pavement resurfacing and slide repair in Cuivre River State Park near Troy. \$1,121,000 Engineering	g: 2	2 121 Was 0 Was 0 0
Job No.: 2L19CUI Was: Scoping for pavement repair, slide repair and pavement resurfacing in Cuivre River State Park near Troy. R/V	7: 0	
Length: 5.07 MPO: N Reasons: To add project to improve pavement and repair slide. Construction	n: 0	$0 \begin{vmatrix} 1,000 \end{vmatrix} \begin{bmatrix} Was \\ 0 \end{vmatrix} = 0 \qquad 0 \qquad 0$
Fund Cat: Taking Care Of System Fed: 0 State: 121 Local: 1,000 Sec Cat: Low Type Resurfacing Awd Date: Winter 19 Anticipated Fed Cat: State	S: 0	0 1,000 Was 0 0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,123 Payment	s: 0	0 0 0
County: Randolph Route: US 24 Payment to Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to Coates	g: 131	75 Was 0 0 0
Job No.: 2P3220 Street in Moberly. \$590,448 Cost Share funds.	7: 0	0 0 0
Length: 2.12 MPC: N Reasons: To modify an existing project budget and funding. Construction	n: 0	Was 897 0 0 0
Fund Cat: Taking Care Of System Fed: 524 State: 130 Local: 0 Sec Cat: N-Ada Trans Awd Date: N/A Anticipated Fed Cat: STBG	S: 0	590 Was 0 0 0
TIP #: Let With: Future Cost: 0 Estimate Total: 785 Payment	s: 0	0 0 0

Was: Payment to city of Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to Coates Street in Moberly. \$590,448 Cost Share and \$307,314 city of Moberly STBG funds.

Was: Pavement resurfacing and add rumblestripes from the Chariton River near Novinger to Rte. 129 in Green City in Sullivan County (two disconnected sections). \$732,000 Open Container funds.

Aug-9-2018 Section 4 - 1 District Northeast Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022-7/2018-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2019 6/2021 6/2022 6/2023 Was Was County: Callaway Median slide repair at Hillers Creek, Project involves Bridge A2913. ER eligible due to 82 0 Engineering: **US 54** Spring 2017 flood event. 35 40 Route: 5P3363 R/W: Job No.: Was: Scoping for slide repairs at Hillers Creek. Was Length: 0.10 MPO: N Reasons: To add project to repair damage due to flooding. Construction: 354 0 Fund Cat: Taking Care Of System 349 State: AC-State: 87 Local: Was FFOS: 354 O Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: STBG Payments: TIP#: Let With: 0 Estimate Total: 436 Future Cost: 33 Was 0 Was Callaway Slide repair east of Portland. ER eligible due to Spring 2017 flood event. County: A 0 Engineering: MO 94 Route: 60 60 5S3370 R/W: Job No.: Was Was: Scoping for slide repairs East of Portland. Was 0.01 MPO: N Length: **Reasons:** To add project to repair damage due to flooding. Construction: Fund Cat: Taking Care Of System AC-State: 142 State: 36 Local: Was FFOS: 146 Sec Cat: Rehab And Reconst Awd Date: Spring 19 Anticipated Fed Cat: STBG Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Was Was Camden Slide repair from 2 miles north of Rte. 54 to north of Business 5/Pier 31 interchange. ER County: 196 0 **Engineering**: **MO 5** eligible due to Spring 2017 flood event. 62 62 Route: Job No.: 5P3361 R/W: Was: Scoping to repair slides from beginning of divided north of Pier 31 Road to just south of Possum Hollow Drive. Was Length: 0.70 **Reasons:** To add project to repair 1,483 0 Construction: damage due to flooding. Fund Cat: Taking Care Of System AC-State: 1.343 State: 336 Local: Was 1,483 FFOS: 0 STBG Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: 86 Was County: Gasconade Scour repair on Rte. 50. Project includes bridge A3878. ER eligible due to Spring 2017 Engineering: 0 **US 50** 0 Route: flood event. 5P3373 Job No.: R/W Was 0.00 Reasons: To add project to repair damage due to flooding Length: Construction: 370 0 Fund Cat: Taking Care Of System State: 91 AC-State: 365 Local: Was 316 0 FFOS: 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 19 Anticipated Fed Cat: STBG 0 Payments: 0 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 58 Was Pulaski Scour repair at the Gasconade River. Project involves bridge A5835. ER eligible due to County: A 0 Engineering: Route: MO 133 Spring 2017 flood event. 0 5S3372 R/W: Job No.: 0 Was 0.00 Length: MPO: N Reasons: To add project to repair damage due to flooding. Construction: 260 Fund Cat: Taking Care Of System Fed: 255 State: 63 Local: Was FFOS: 260 0 Sec Cat: Rehab And Reconst Awd Date: Winter 19 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Amendments

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Project Modified 2019-2023 Highway and Bridge Construction Schedule

Three perce No inflation	Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									STATE I		EAR PR 7/2019- 6/2020	OJECT I 7/2020- 6/2021		7/2022-	
County: Route: Job No.:	Pulaski RT Y 5S3312	Boule	evard in St. Rober	·t.	valks and upgrade sinalized intersection at				Engineering:	0	1	Vas 40 1	Was 1 33 0	Was 0	Was 0	1 Was 0
Length:	0.08 Taking Car	MPO: N Re	easons: To add pro			0 Stat		0	Construction:	0	0	0	0	() (0
Sec Cat: TIP #:	Systems Op	•	Awd Date:	N/A	Anticipated Fed Ca Future Cost:		State 0 Estimate Total:	684	FFOS: Payments:	0	0	0	0	(679	0 Was 0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Amendments Project Modified

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

	is applied to the Funding gincludes PE costs, CE cos		` '	nents.					Prior Prog.	7/2018- 6/2019	7/2019- 6/2020		7/2021- 6/2022	7/2022- 6/2023
County: Route:	Stoddard A RT Y ci	Engineering:	0	124	Was 0	0	0	0						
Job No.:	983521							R/W:	0	0	0	0	0	0
Length:	2.68 MPO: N	Reasons: To add	project to improve p	pavement, intersection an	nd split fron	n 0P3004F.		Construction:	0	745	Was 0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 409	State:	25 Local:	435		_		Vas a			
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 19	Anticipated Fed Cat	:	STBO	}	FFOS:	0	745	0 0	0	0	0
TIP #:	Let With: 9P.	3262		Future Cost:	0 Estin	mate Total:	869	Payments:	0	0	0	0	0	0

Aug-9-2018 Section 4 - 1 District Southeast Dollars in Thousands

 $^{{\}bf *} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$



Sec Cat:

TIP#:

Fund Cat: Taking Care Of System

Thin Lift Overlay

RR-2018-04 Let With:

Awd Date:

September Amendments Project Modified

Fall 18

Transportation Planning

Jefferson City, MO 65102

0

0

0

0

P.O. Box 270

2019-2023 Highway and Bridge Construction Schedule

AC-State: 2,264

Anticipated Fed Cat:

Future Cost:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2021 6/2022 6/2023 Prior Prog. 6/2020 Pavement resurfacing and upgrade guardrail from Rte. 752 in St. Joseph to north of Rte. 270 Was County: Buchanan 51 Engineering: 0 Route: US 59 45 intersection near Rushville. 294 Job No.: 1P3188 R/W: Was Length: 14.62 MPO: Y Reasons: To modify an existing project budget. Construction: 2,560 2,918 0

State:

566

0 Estimate Total:

Local:

NHPP

2,881

FFOS:

Payments:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-9-2018 Section 4 - 1 District Northwest

Dollars in Thousands



2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022-7/2018-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2019 6/2020 6/2021 6/2022 6/2023 Was County: Clav New interchange south of Rte. 92 at 19th Street in Kearney. \$20,271,342 city of Kearney 2,408 Engineering: IS 35 800 Was Route: Was Job No.: 412006 R/W: 705 0 Was: Scoping for interchange improvements south of Rte. 92 at 19th Street in Kearney. 500 Was Length: 1.38 MPO: Y Reasons: To add project to build new interchange. Construction: 18,661 Fund Cat: Flexible & Other Fed: **3.492** State: 325 Local: 18,801 18,801 Was FFOS: Sec Cat: **System Expansion** Awd Date: 2020 Anticipated Fed Cat: NHPP 0 Payments: O TIP#: 590175 Let With: Future Cost: 0 Estimate Total: 22,659 400 Was 165 Was Jackson Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 County: 10 Engineering: 200 132 Route: **US 24** near Independence. Project involves bridge L0840. 4S3287 R/W: Job No.: Was 0.09 Length: **Reasons:** To modify an existing project budget. Construction: 3,100 1,831 0 Fund Cat: Taking Care Of System Fed: **2,932** State: 733 Local: FFOS: Rehab And Reconst Anticipated Fed Cat: Sec Cat: Awd Date: Summer 19 NHPP Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 3,675 3 Was County: Platte Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and Was Was **Engineering**: **MO9** traffic signal improvements from Rte. 45 to Lakeview Drive. Project let by Parkville. 0 0 Route: Job No.: 4S3391 \$1,734,500 Cost Share funds. R/W: Was O 0 Was 0.68 Length: MPO: Y Reasons: To add project for pedestrian improvements. 1,717 Construction: Fund Cat: Taking Care Of System Fed: 1.396 State: 348 Local: Was ->17 1,717 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: **NHPP** N/A Was Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: **1,749** County: Various Job Order Contracting for fence repair at various locations in the urban Kansas City Was Engineering: 16 0 Various Route: District. 8 4P3118 Job No.: R/W· Was Length: 0.00 MPO: Y Reasons: To modify existing project budget and delay from SFY 2018 to SFY 2019. Construction: 200 100 Fed: 216 Fund Cat: Taking Care Of System State: Local: 0 FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Fall 18 Anticipated Fed Cat: State 0 Payments: TIP#: Let With: Future Cost: 221 0 Estimate Total:

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



September Amendments

Project Modified 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	on contingency applied to o ent project growth factor o n is applied to the Funding g includes PE costs, CE co	compounded annua From Other Sourc	lly is applied t es (FFOS) or l	o right-of-way and constru	nction costs in p	rogram years 2	, 3, 4, and 5.	STATE I	FISCAL Y 7/2018- 6/2019	EAR PRO 7/2019- 6/2020	DJECT B 7/2020- 6/2021	UDGETI 7/2021- 6/2022	NG 7/2022- 6/2023
County: Route:	IS 35 S	Payback to Kearney Street in Kearney. \$		ruction of new interchange t Share Funds.	south of Rte. 9	2 at 19th	Engineering:	0	0	0	0	0	0
Job No.:	4I2006Z 1.38 MPO: Y	R/W:	0	0	Was 0	Was 0	Was 0	0					
Length: Fund Cat:	Flexible & Other	Reasons: To add p	roject to build	rew interchange. Fed: 0	State: 8,218	Local: 0	Construction:	0	0				0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:		State	FFOS:	0	0	2,500	2,500	3,218	0
TIP #:	Let With:			Future Cost:	0 Estimat	e Total: 8,218	Payments:	0	0	2,500	2,500	3,218	0
										Was 0	Was 0	Was 0	

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Amendments

Transportation Planning

STATE FISCAL YEAR PROJECT BUDGETING

P.O. Box 270 Jefferson City, MO 65102

Project Modified 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Fund includes PE costs, CE	0	, ,	yments.					Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Boone	Upgrade sidewalk fo	or ADA Transitio	Engineering:	20	Was 142	Was 0	0	0	0				
Route: Job No.:	MO 763 583159	Vas: Pavement and AD	A Transition Plar	improvements from Bus	. 70 to Rte	e. 740 in Colı	mbia.	R/W:	55	238	0	0	0	0
Length:	2.03 MPO	Reasons: To delay budget, scope and		Y 2018 to SFY 2019 and I	nodify				Was	1,347	Was	0	0	0
Fund Cat:	Taking Care Of Syste	U , I	spin to 353137B.	AC-State: 1,192	State:	297 Loca	1: 0	Construction:	2,048	1,347	0 0	<u>U</u>	<u> </u>	
Sec Cat:	N- Ada Trans	Awd Date:	Winter 19	Anticipated Fed Ca	ıt:	NH	PP	FFOS:	0	0	0	0	0	0
TIP#:	2017-2 Let With:	5S3218		Future Cost:	0 E	stimate Total	: 1,564	Payments:	0	0	0	0	0	0
County:	Boone	Pavement resurfacion	ng from Bus. Loc	p 70 to Rte. 740 in Colu	mbia.			Engineering:	0	56	Was 0	0	0	0
Route: Job No.:	MO 763 5S3159B	D T. J.l	: CEN	V 2019 t- CEV 2010				R/W:	0	0	0	0	0	0
Length:	4.04 MPO	to improve pavem		Y 2018 to SFY 2019 5S3159.				Construction:	0	701	Was 0	0	0	0
Fund Cat:	Taking Care Of Syste	em		AC-State: 606	State:	151 Loca	1: 0	FFOS:				0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		NH	PP	rros.	۱ °	"	U	U	U	U
TIP#:	Let With:	5P3235		Future Cost:	0 E	stimate Total	: 757	Payments:	0	0	0	0	0	0

Aug-9-2018 Section 4 - 1 **District Central Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Amendments Project Modified

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2018- 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 6/2022 **Prior Prog** 6/2020 6/2021 6/2023 Was 138 Was County: Jefferson Pavement repairs from I-55 to the Ste. Genevieve County line. \$1,500,000 District 100 0 Engineering: US 61 Operations Budget. Was: Scoping for pavement repair and guardrail upgrades from I-55 to 75 Route: Job No.: 6P3371 R/W: the Ste. Genevieve County line. Was Length: 10.36 MPO: Y **Reasons:** To add project to improve pavement. Construction: 1,500 0 Fund Cat: Taking Care Of System State: AC-State: 1.310 328 Local: Was FFOS: 1,500 A Sec Cat: **Preventive Maint** Awd Date: Fall 18 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,738 204 Was Was St. Louis Adding roundabouts and ramp improvements at Rte. 100 ramps in Wildwood. \$947,500 County: Engineering: 0 0 Cost Share and \$952,500 city of Wildwood funds. Was: Scoping for roundabout at Rte. 100 Route: MO 109 6S3141B R/W: Job No.: ramps in Wildwood, \$947,500 Cost Share Was 0.40 Length: MPO: Y Reasons: To add project to and \$952,500 City of Wildwood funds. Construction: 1,696 0 improve intersection and safety. AC-State: 907 State: 41 Local: 952 Fund Cat: Safety Was FFOS: 1,696 Sec Cat: Safety Awd Date: Spring 19 Anticipated Fed Cat: STBG Payments: TIP #: Let With: 6S3141, 6S3141C, 6S3141D Future Cost: **0** Estimate Total: 1,900 County: St. Louis Bicycle/pedestrian trail from south of Rte. 100 to Cambury Lane in Wildwood. \$294,774 Was Was 100 0 Engineering: MO 109 Transportation Alternatives Program and \$746,226 city of Wildwood funds. Route: Job No.: 6S3141C Was: Scoping for bicycle/pedestrian trail from south of Rte. 100 to Cambury Lane in Wildwood. R/W: MPO: Y \$294,773.56 Transportation Alternatives Program and \$746,226.44 City of Wildwood funds. Was 0.05 Length: 650 Construction: Reasons: To add project for bicycle/ Fund Cat: Flexible & Other Fed: 354 State: 20 Local: 376 pedestrian trail. Was 650 0 0 FFOS: **STBG** Sec Cat: Awd Date: Anticipated Fed Cat: System Expansion Spring 19 Payments: 0 Let With: 6S3141, 6S3141B, 6S3141D Future Cost: 0 Estimate Total: TIP #:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 September Amendment Multimodal

MHTC Approval 05/05/2018 ONEDOT Approval 05/06/2018 MPO Projects Provided for Information Purposes Only

2019 - 2023 STIP Multimodal Operations September Amendment

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Cape Girardeau	NA	2018 Waterways	Construct haul road and embankment fill, phase 1 loop track	\$-1,309
				Reason: To add rail capacity at the port	
				Funding Source: State Fiscal Year 2019 General Revenue funds	
SL	Jefferson	NA	2018 Waterways	Construct dock and access road at Kimmswick	\$1,228.9
				Reason: To construct dock and access road at Kimmswick	
				Funding Source: State Fiscal Year 2019 General Revenue funds	
NA	NA	NA	2018 Freight	Freight Enhancement Program	\$-1,250
				Reason: To split pot of funds into four freight awarded projects	
				Funding Source: State Fiscal Year 2019 State Transportation fund	
KC	Pettis	NA	2018 Freight	Construct rail spur in City of Sedalia	\$7,248
				Reason: To add project for rail access to industrial park	
				Funding Source: State Fiscal Year 2019 State Transportation fund	
SL	Franklin	NA	2018 Freight	Construct rail transload facility in Union	\$178.2
				Reason: To add project to facilitate regional freight movement	
				Funding Source: State Fiscal Year 2019 State Transportation fund	

2019 - 2023 STIP Multimodal Operations September Amendment

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding		Change in Project Funds
CD	Boone	NA	2018 Freight	Purchase shipping casks for transporting new radioisotopes to clients		\$329
				Reason: To add project to purchase shipping casks		
				Funding Source: State Fiscal Year 2019 State Transportation fund.		
KC	Jackson	NA	2018 Freight	Construct fertilizer storage dome		\$1,997.9
				Reason: To add project to increase storage capacity at the port		
				Funding Source: State Fiscal Year 2019 State Transportation fund.		
					Totale	¢0 122

Total: \$8,423

SFY 2019 October

Administrative Modification and Administrative Amendment

MHTC Approval 09/17/2018 ONEDOT Approval XX/XX/XXXX - pending MPO Projects Provided for Information Purposes Only



2019 - 2023 STIP Highway and Bridge Construction Schedule October Administrative Modification

(Dollars in Thousands)

						(Bonars in 1	iio ubuii ub)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	MO 30	6S3375	2019 CN	Slide repair west of Ottomeyer Road. \$23,567 District Operation funds.	\$0	\$0
					Reason: To modify an existing project funding source. Funding Source: District Operating Budget.	(was \$815 now \$815)	(was \$67 now \$67)
SL	Jefferson	US 61	6P3371	2019 CN	Pavement repairs from I-55 to the Ste. Genevieve County line. \$1,500,000 District Operation funds.	\$0 (was \$1,500 now \$1,500)	\$0 (was \$138 now \$138)
					Reason: To modify an existing project funding source.	110 11 (11,200)	110 (4150)
					Funding Source: District Operating Budget.		
SL	St. Louis	MO 109	6S3141	2019 CN	Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738.	\$0 (was \$2,390	\$0 (was \$214
					Reason: Technical correction to modify federal funding source.	now \$2,390)	now \$214)
					Funding Source: NA		
SL	St. Louis	MO 141	6P3200	2019 CN	Bridge rehabilitation over BNSF Railroad, Meramec River, Grand Glaize	\$0	\$0
					Creek, Rte. 100 (Manchester Rd.), and South Outer Forty Rd. Project involves bridges A4104, A4105, A3998, A5877, A5818, A5819 and A4065. Reason: Technical correction to modify federal funding source.	(was \$3,292 now \$3,292)	(was \$236 now \$236)
					Funding Source: NA		

Total: \$0 \$0



2019 - 2023 STIP Scoping and Design Projects October Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

_		(I	Oollars in	Thousands)	7/2018- 6/2019	7/2019- 6/2023
District: CD County: Camden Route: US 54 Job No: 5P3376	Scoping for bridge improvements over the Niangua arm of Lake Ozark. Includes Bridge A5753. Reason: To add scoping project to improve bridge.	Fed: \$33	State: \$8	Local: \$0	\$40 (was \$0 now \$40)	\$1 (was \$0 now \$1)
District: CD County: Miller Route: MO 52 Job No: 5P3377	Scoping to add turn lanes northwest of Eldon. Reason: To add scoping project to improve intersection.	AC-State: \$24	State: \$6	Local: \$0	\$29 (was \$0 now \$29)	\$1 (was \$0 now \$1)
District: SW County: Taney Route: MO 86 Job No: 7S3194	Scoping for bridge improvement over Table Rock Lake. Project involves bridge A0590. Reason: To modify a scoping project budget.	Fed: \$582	State: \$145	Local: \$0	\$130 (was \$10 now \$140)	\$387 (was \$200 now \$587)
		Fed: \$639	State: \$159	Local:	District En	ngineering: \$389



2019 - 2023 STIP Highway and Bridge Construction Schedule October Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds District County Route Job No. Description of Location / Improvement / Funding Funds 8P3091B \$0 \$0 SW Greene US 160 2019 CN Add J-turn at County Road 157, add turn lanes at County Road 192 and add a southbound turn lane from Plainview Road to County Road 157. (was \$1,881 (was \$429 now \$1,881) now \$429) **Reason:** To modify an existing project scope. **Funding Source:** NA SE Cape MO 34 9P3581 2019 CN Urgent bridge repair over Mississippi River. Project involves bridge A5076. \$338 \$1,275 Girardeau (was \$0 (was \$0 now \$1,275) now \$338) **Reason:** To add project to repair bridge. **Funding Source:** Available STIP funds. SE Pemiscot IS 55 0I3005U 2019 CN Job Order Contracting for concrete pavement repair from Rte. 60 in Scott \$125 \$14 County to the Arkansas State line, all of I-155 and all of I-57. (was \$125 (was \$14 now \$250) now \$28) **Reason:** To split project from 0I3005S. Funding Source: 0I3005S SE Ste. MO 32 0S3019J \$0 \$0 2019 CN ADA Transition Plan improvements at various locations in Ste. Genevieve Genevieve, Perryville, Frohna, Whitewater and Delta. \$1,361,000 (was \$1,633 (was \$119 Statewide Transportation Alternatives funds. now \$1,633) now \$119) **Reason:** To modify description and to add location. **Funding Source:** NA SE Ste. IS 55 0I3005S 9999 CN Job Order Contracting for concrete pavement repair from the Jefferson -\$125 -\$14 Genevieve County line to Rte. 60 in Scott County and all of I-57 in Missouri. (was \$125 (was \$14 now \$0) now \$0) **Reason:** To split project to 0I3005U. **Funding Source:** NA



2019 - 2023 STIP Highway and Bridge Construction Schedule October Administrative Amendment

(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location / Improvement / Funding	Way Funds	Funds

Total: \$1,275 \$338