

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

#	Type	Job Number	STIP Amendment Month	District	Action
	Amendments (A)				
	Administrative Amendments (AA) Administrative Modifications (AM)				
1	A	NA	November	NA	Add
2	AM	NA	November	NA	Add
3	AA	NA	January	NA	Add
4	A	MM	March	MM	Add
5	AA	OP3004B	February	Statewide	Modify/Split
6	AA	OP3004B	March	Statewide	Split
7	AA	OP3004F	March	Statewide	Split
8	AA	OP3019D	January	KC	Delete/Split
9	AM	OP3019J	March	SE	Split
10	AA	OP3020D	January	KC	Delete/Split
11	AA	OP3020E	January	KC	Delete/Split
12	AA	OP3020H	January	SW	Modify
13	AA	OP3020I	January	SW	Delete
14	AA	OP3022	August	Statewide	Delay
15	AM	OP3022	September	Statewide	Modify
16	AA	OS3017D	September	KC	Delete/Split
17	AA	OS3017E	January	KC	Delete/Split
18	AA	OS3018D	September	KC	Delete/Split
19	AA	OS3018E	November	KC	Modify/Split
20	AA	OS3018E	January	KC	Delete/Split
21	AA	OS3019D	September	KC	Modify/Split
22	AA	OS3019D	January	KC	Delete/Split
23	AA	OS3019E	January	KC	Delete/Split
24	AA	OS3020C	March	NE	Split
25	AA	OS3020D	January	KC	Delete/Split
26	AA	OS3020E	January	KC	Add/Split
27	AA	1I3053	December	NW	Modify/Scope
28	AM	1I3186	March	NW	Delay
29	A	1I3238	November	NW	Add
30	AA	1L1800	February	NW	Modify/Split
31	AA	1L1800B	February	NW	Add/Split
32	AA	1P3077	December	NW	Modify
33	AA	1P3108	September	NW	Modify
34	AA	1P3185	September	NW	Modify
35	AM	1P3185	November	NW	Modify
36	A	1P3185B	September	NW	Add
37	AA	1P3234	September	NW	Add/Scope
38	AA	1P3235	September	NW	Add/Scope
39	AA	1P3236	September	NW	Add/Scope
40	AA	1P3237	November	NW	Add/Scope
41	AA	1P3239	November	NW	Add/Scope
42	AA	1S3243	December	NW	Add/Scope
43	AM	2I3179	March	NE	Delay

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

	Type	Job	Month	District	Action
44	A	2I3225	March	NE	Add
45	AA	2I3226	February	NE	Add/Scope
46	A	2I3227	March	NE	Add
47	AA	2L19CUI	March	NE	Add/Scope
48	AA	2P0470	December	NW	Modify
49	AA	2P3101	August	NE	Modify/RW
50	AM	2P3101	October	NE	Modify
51	AM	2P3166	October	NE	Modify
52	AM	2P3180	March	NE	Delay
53	A	2P3219	November	NE	Add
54	A	2P3220	March	NE	Add/Split
55	AA	2P3222	November	NE	Add/Scope
56	AA	2P3224	November	NE	Add/Scope
57	A	2P3224	March	NE	Add/Split
58	AA	2P3228	March	NE	Add/Scope
59	AA	2P3236	March	NE	Add/Scope
60	AA	2P3237	March	NE	Add/Scope
61	AA	2P3241	March	NE	Add/Scope
62	A	2S3125	November	NE	Modify
63	AA	2S3140	March	NE	Add/RW
64	AA	2S3141	March	NE	Add/RW
65	AM	2S3172	February	NE	Delay
66	AA	2S3221	November	NE	Add/Scope
67	AA	2S3223	November	NE	Add/Scope
68	A	2S3223	January	NE	Add/RW
69	AA	2S3229	March	NE	Add/Scope
70	AA	2S3230	March	NE	Add/Scope
71	AA	2S3231	March	NE	Add/Scope
72	AA	2S3238	March	NE	Add/Scope
73	AA	2S3239	March	NE	Add/Scope
74	AA	2S3240	March	NE	Add/Scope
75	AA	2S3242	March	NE	Add/Scope
76	A	3I3128	September	KC	Add
77	AM	3I3128	January	KC	Modify
78	A	3P3085C	January	KC	Add
79	A	3P3085D	January	KC	Add
80	A	3P3085E	January	KC	Add
81	A	3P3085F	January	KC	Add
82	AM	3P3086	November	KC	Accel
83	A	3P3107	January	KC	Add
84	AM	3P3107	March	KC	Modify
85	AA	3P3113	October	KC	Modify/Scope
86	A	3P3113	January	KC	Add/Split
87	AA	3P3114	October	KC	Modify/Scope
88	AA	3P3124	October	KC	Delete/Scope
89	A	3S3071	November	KC	Accel

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

	Type	Job	Month	District	Action
90	A	3S3083	January	KC	Add/Split
91	AM	3S3094	September	KC	Accel
92	A	3S3105	January	KC	Add/Split
93	A	3S3106	January	KC	Add/Split
94	A	3S3117	September	KC	Add
95	AA	3S3117	January	KC	Modify/Split
96	A	3S3117B	September	KC	Add/Split
97	A	3S3119	March	KC	Add
98	A	4I3124	March	KC	Modify/Split
99	A	4I3124B	March	KC	Add/Split
100	AM	4I3126	November	KC	Accel
101	A	4I3126	March	KC	Modify
102	AM	4I3173	August	KC	Modify
103	A	4I3173	September	KC	Modify
104	AM	4I3189	October	KC	Modify/Scope
105	AA	4I3189	March	KC	Modify
106	AA	4I3197	December	KC	Modify
107	AA	4I3217	December	KC	Modify
108	AA	4I3219	December	KC	Modify
109	A	4I3300	November	KC	Add
110	AA	4I3300	January	KC	Modify/Split
111	AA	4P3015	December	KC	Modify
112	A	4P3081E	September	KC	Modify
113	AM	4P3081E	January	KC	Delay
114	A	4P3144	September	KC	Modify
115	A	4P3203	January	KC	Modify
116	A	4P3235	January	KC	Add
117	AA	4P3267	January	KC	Delete/Split
118	A	4P3268	January	KC	Modify
119	A	4P3275	January	KC	Add
120	A	4P3295	January	KC	Add
121	AM	4Q3234	January	KC	Delay
122	A	4S3083	January	KC	Modify
123	A	4S3085	November	KC	Delay
124	AA	4S3085	March	KC	Add/Split
125	A	4S3085B	November	KC	Add/Split
126	AA	4S3085B	March	KC	Split/Modify
127	AA	4S3088	September	KC	Add/Scope
128	A	4S3151	November	KC	Modify/Split
129	A	4S3202	September	KC	Modify
130	AM	4S3205	September	KC	Modify
131	AA	4S3205	December	KC	Modify
132	AA	4S3218	December	KC	Modify
133	AM	4S3243	November	KC	Modify
134	A	4S3272	January	KC	Add
135	A	4S3273	January	KC	Add

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

	Type	Job	Month	District	Action
136	A	4S3283	November	KC	Add
137	AM	4S3283	March	KC	Delay
138	A	4S3284	March	KC	Add
139	AA	4S3298	September	KC	Add/Scope
140	AA	4S3299	October	KC	Add/Scope
141	A	4S3301	November	KC	Add
142	AA	5I3226	September	CD	Modify
143	A	5I3300	November	CD	Add
144	A	5I3302	November	CD	Add
145	A	5I3303	November	CD	Add
146	A	5O3308	January	CD	Add
147	A	5O3309	January	CD	Add
148	AM	5P3116	October	CD	Delay
149	AA	5P3124	September	CD	Modify
150	A	5P3128	September	CD	Modify
151	AM	5P3128	November	CD	Delay
152	AM	5P3129	October	CD	Delay
153	A	5P3129	March	CD	Modify
154	A	5P3196	September	CD	Modify
155	AM	5P3197	October	CD	Delay
156	AM	5P3200	March	CD	Split
157	A	5P3210	September	CD	Modify
158	AM	5P3214	October	CD	Delay
159	A	5P3214	March	CD	Modify
160	AM	5P3215	October	CD	Delay
161	AM	5P3246	September	CD	Delay
162	AA	5P3298	August	CD	Add
163	A	5P3301	September	CD	Add
164	AM	5S3172	March	CD	Accel
165	AM	5S3175	November	CD	Accel
166	AA	5S3187	December	CD	Modify
167	AM	5S3218	March	CD	Delay
168	A	5S3275	September	CD	Modify
169	AM	5S3275	January	CD	Modify
170	AA	5S3296	August	CD	Add
171	AA	5S3297	August	CD	Add
172	AM	5S3297	September	CD	Modify/Split
173	AM	5S3297B	September	CD	Add/Split
174	A	5S3299	September	CD	Add
175	AA	5S3304	February	CD	Add/Split
176	AA	5S3306	November	CD	Add/Scope
177	A	5S3307	January	CD	Add
178	A	5S3311	March	CD	Add
179	A	6I3020B	November	SL	Delay
180	AA	6I3020C	March	SL	Add/Scope
181	AM	6I3029	November	SL	Accel

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	Type	Job	Month	District	Action
182	AA	6I3029	March	SL	Modify/Scope
183	AA	6I3038	September	SL	Add/Scope
184	AM	6I3136B	November	SL	Delay
185	AM	6I3159	September	SL	Modify
186	AM	6I3166	January	SL	Modify/Split
187	AM	6I3166B	January	SL	Add/Split
188	AM	6I3170	February	SL	Delay
189	AM	6I3248	February	SL	Modify
190	AA	6I3348	August	SL	Modify
191	AA	6I3352	August	SL	Add/Scope
192	AA	6I3356	September	SL	Add/Scope
193	AA	6I3359	October	SL	Add/Scope
194	AA	6I3383	March	SL	Add/Scope
195	AM	6P3142	February	SL	Delay
196	AA	6P3188B	October	SL	Add/Scope
197	AA	6P3188C	October	SL	Add/Scope
198	A	6P3211	November	SL	Add
199	AM	6P3211	February	SL	Modify
200	A	6P3217	November	SL	Add
201	AM	6P3309	February	SL	Delay
202	AM	6P3334	February	SL	Delay
203	AM	6P3336	February	SL	Delay
204	AA	6P3350	August	SL	Add/Scope
205	A	6P3355	September	SL	Add
206	AM	6P3355	February	SL	Delay
207	AA	6P3371	November	SL	Add/Scope
208	AA	6P3372	November	SL	Add/Scope
209	AA	6P3373	November	SL	Add/Scope
210	AA	6Q3284	February	SL	Modify
211	AA	6S2211	August	SL	Modify/RW
212	AM	6S2211	October	SL	Delay
213	AM	6S3141	February	SL	Delay
214	AM	6S3160	November	SL	Modify
215	AM	6S3163	August	SL	Modify
216	AM	6S3181	January	SL	Accel
217	AA	6S3207	August	SL	Delay
218	A	6S3208	November	SL	Add
219	AM	6S3210	February	SL	Delete
220	A	6S3220	September	SL	Add
221	AM	6S3228	January	SL	Accel
222	AA	6S3231	August	SL	Modify
223	AA	6S3232	August	SL	Modify
224	A	6S3234	November	SL	Modify
225	AM	6S3234	March	SL	Modify
226	AM	6S3238	March	SL	Modify

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	Type	Job	Month	District	Action
227	AM	6S3262	January	SL	Accel
228	AM	6S3267	October	SL	Modify
229	AM	6S3299	February	SL	Modify
230	AA	6S3328	November	SL	Modify
231	AM	6S3329	February	SL	Modify
232	AA	6S3342	March	SL	Add/Scope
233	AA	6S3349	August	SL	Add
234	AA	6S3351	August	SL	Add/Scope
235	A	6S3353	September	SL	Add
236	A	6S3357	March	SL	Add
237	A	6S3358	November	SL	Add
238	A	6S3360	November	SL	Add
239	A	6S3361	November	SL	Add
240	A	6S3362	November	SL	Add
241	A	6S3363	November	SL	Add
242	A	6S3364	November	SL	Add
243	A	6S3365	November	SL	Add
244	A	6S3366	November	SL	Add
245	A	6S3367	November	SL	Add
246	AA	6S3368	November	SL	Add/Scope
247	AA	6S3369	November	SL	Add/Scope
248	AA	6S3370	November	SL	Add/Scope
249	AA	6S3374	December	SL	Add/Scope
250	A	6S3375	January	SL	Add
251	AM	6S3375	March	SL	Delay
252	AA	6S3379	March	SL	Add/Scope
253	AM	7I3197	September	SW	Delay
254	AA	7I3198	August	SW	Modify
255	AM	7I3198	September	SW	Delay
256	A	7I3199	September	SW	Add
257	A	7I3342	September	SW	Add
258	A	7I3343	September	SW	Add
259	A	7I3344	September	SW	Add
260	A	7P3008	March	SW	Accel
261	A	7P3065	September	SW	Add
262	AA	7P3187	September	SW	Modify/Split
263	AA	7P3187	October	SW	Modify/Split
264	AA	7P3187	March	SW	Split
265	A	7P3187B	November	SW	Add/Split
266	A	7P3187C	September	SW	Add
267	A	7P3187F	March	SW	Add/Split
268	AA	7P3206	August	SW	Modify/Split
269	AA	7P3206B	August	SW	Add/Split
270	AA	7P3308	August	SW	Modify
271	AA	7P3310	August	SW	Add
272	AA	7P3311	August	SW	Add

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

	Type	Job	Month	District	Action
273	AA	7P3313	August	SW	Add/Scope
274	AA	7P3315	August	SW	Add/Scope
275	AA	7P3316	August	SW	Add/Scope
276	A	7P3349	March	SW	Add
277	A	7P3350	March	SW	Add
278	A	7S3143	September	SW	Modify
279	AM	7S3143	November	SW	Modify
280	AM	7S3152	September	SW	Modify
281	AM	7S3164	September	SW	Modify
282	A	7S3173	September	SW	Modify
283	AA	7S3309	August	SW	Add
284	AA	7S3312	August	SW	Add
285	AA	7S3314	August	SW	Add/Scope
286	AA	7S3345	December	SW	Add/Scope
287	AA	7S3347	February	SW	Add/Scope
288	AA	7S3348	February	SW	Add/Scope
289	AA	7S3354	March	SW	Add/Scope
290	A	8I0445	March	SW	Add/RW
291	AA	8I3044	October	SW	Modify/Scope
292	A	8I3146	September	SW	Add
293	AA	8P0683E	October	SW	Modify/Scope
294	AA	8P0683G	October	SW	Modify/Scope
295	A	8P0850B	September	SW	Modify
296	AM	8P2293	September	SW	Modify
297	A	8P3009	March	SW	Accel
298	A	8P3015	November	SW	Add/Split
299	AA	8P3032	October	SW	Modify/Scope
300	AM	8P3079B	November	SW	Modify/Split
301	AM	8P3079C	November	SW	Add/Split
302	AM	8P3080	November	SW	Modify/Split
303	AM	8P3080B	November	SW	Add/Split
304	AA	8P3087B	December	SW	Add/Scope
305	AA	8P3087C	December	SW	Add/Scope
306	AA	8P3087D	December	SW	Add/Scope
307	AA	8P3087E	December	SW	Add/Scope
308	AA	8P3087F	December	SW	Add/Scope
309	AA	8P3088	November	SW	Modify/Split
310	AM	8P3088C	March	SW	Delay
311	AM	8P3088D	November	SW	Delay
312	AM	8P3101	August	SW	Modify
313	AM	8P3101	November	SW	Modify
314	AM	8P3101	March	SW	Delay
315	AM	8P3104	August	SW	Modify
316	AM	8P3132	February	SW	Modify
317	AA	8P3140	January	SW	Add/Split
318	AA	8P3142	August	SW	Add/Scope

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

	Type	Job	Month	District	Action
319	AA	8P3144	August	SW	Add/Scope
320	AA	8S3143	August	SW	Add/Scope
321	AA	8S3145	August	SW	Add/Scope
322	AM	9I2167	October	CD	Accel
323	AM	9P3058	September	SE	Modify
324	A	9P3074	March	SE	Modify
325	AM	9P3104	March	SE	Modify
326	AM	9P3126	September	SE	Delay
327	AM	9P3129	March	SE	Delay
328	AM	9P3197	March	SE	Accel
329	AM	9P3198	March	SE	Accel
330	AM	9P3201	January	SE	Delay
331	A	9P3428	March	SE	Delay
332	A	9P3501	September	SE	Add
333	A	9P3502	September	SE	Add
334	AA	9P3505	November	SE	Add/Scope
335	A	9P3505	March	SE	Add/Split
336	A	9P3509	March	SE	Add
337	AM	9S3063	September	SE	Delay
338	AM	9S3210	September	SE	Delay
339	AA	9S3266	December	SE	Modify
340	AM	9S3291	January	SE	Delay
341	AM	9S3320	November	SE	Modify
342	AM	9S3320	January	SE	Modify
343	AM	9S3334	January	SE	Modify
344	A	9S3452	September	SE	Add
345	AA	9S3496	August	SE	Modify/RW
346	A	9S3498	November	SE	Add
347	AM	9S3498	March	SE	Delay
348	A	9S3499	September	SE	Add
349	A	9S3500	September	SE	Add
350	A	9S3503	September	SE	Add
351	AM	9S3503	February	SE	Modify
352	A	9S3506	March	SE	Add
353	A	9S3507	March	SE	Add

SFY 2018 August Administrative Amendment

MHTC Approval 07/31/17

ONEDOT Approval 08/09/17

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: SL County: St. Charles Route: MO 364 Job No: 6P3350	Scoping for a new interchange at Gutermuth Road. Reason: To add scoping project to improve interchange.	AC-State: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
District: SL County: St. Louis Route: MO 109 Job No: 6S3351	Scoping for intersection improvements at Route CC. Reason: To add scoping project to improve intersection.	AC-State: \$64	State: \$16	Local: \$0	\$75 (was \$0 now \$75)	\$5 (was \$0 now \$5)
District: SL County: Various Route: Various Job No: 6I3352	Scoping for signage improvements on various routes throughout the St. Louis District. Reason: To add scoping project to improve low clearance signs.	AC-State: \$81	State: \$20	Local: \$0	\$100 (was \$0 now \$100)	\$1 (was \$0 now \$1)
District: SW County: Christian Route: MO 13 Job No: 8P3142	Scoping for intersection safety improvements from 0.3 mile north of Riverdale Road to Rte. 248 south junction. Reason: To add scoping project to improve safety conditions.	Fed: \$16	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$8 (was \$0 now \$8)
District: SW County: Christian Route: RT M Job No: 8S3143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road. Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Greene Route: LP 44 Job No: 8P3144	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue). Reason: To add scoping project to improve safety.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)



**2018 - 2022 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: SW County: Greene Route: MO 744 Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue. Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Henry Route: MO 7 Job No: 7P3313	Scoping for safety improvements from Rtes. B and K in Ulrich to County Road NW-351. Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Stone Route: MO 265 Job No: 7S3314	Scoping for safety improvements from Rte. 76 to Rte. 65. Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Taney Route: RT F Job No: 7P3315	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth. Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Vernon Route: US 54 Job No: 7P3316	Scoping for safety improvements from I-49 to Rte. 13. Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
		Fed: \$726	State: \$104	Local: \$0	District Engineering: \$755	\$75



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3022	2018 CN	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.	\$0	\$6
					Reason: To delay an existing project from SFY 2017 to SFY 2018. This is an addition to the current STIP.	(was \$100 now \$100)	(was \$0 now \$6)
					Funding Source: District Operating Budget.		
NE	Audrain	MO 19	2P3101	2018 CN 2018 RW	Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds.	\$0	\$1
					Reason: To purchase right of way on an existing project.	(was \$5,869 now \$5,869)	(was \$626 now \$627)
					Funding Source: Available SFY 2018 STIP funds.		
CD	Maries	MO 42	5S3297	2018 CN 2018 RW	Urgent bridge repairs at the Gasconade River. Project involves bridge A2550.	\$1,380	\$123
					Reason: To add project to repair bridge damaged by flooding.	(was \$0 now \$1,380)	(was \$0 now \$123)
					Funding Source: Available SFY 2018 STIP funds.		
CD	Maries	US 63	5P3298	2018 CN 2018 RW	Urgent bridge repairs at the Gasconade River. Project involves bridge A3760.	\$228	\$34
					Reason: To add project to repair bridge damaged by flooding.	(was \$0 now \$228)	(was \$0 now \$34)
					Funding Source: Available SFY 2018 STIP funds.		
CD	Osage	MO 89	5S3296	2018 CN 2018 RW	Urgent bridge repairs at the Gasconade River. Project involves bridge A1411.	\$589	\$58
					Reason: To add project to repair bridge damaged by flooding.	(was \$0 now \$589)	(was \$0 now \$58)
					Funding Source: Available SFY 2018 STIP funds.		



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Franklin	MO 185	6S3231	2018 CN	Signal and sidewalk improvements at east Springfield Road in Sullivan. Reason: To modify an existing project's budget for design by consultant. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$377 now \$377)	\$124 (was \$29 now \$153)
SL	Franklin	MO 47	6S3207	2019 CN	Pavement improvements, guardrail upgrades, and ADA Transition Plan improvements from Norwood Trailer Drive to 3rd Street in Washington. \$163,963 Open Container funds and \$117,000 Statewide Transportation Alternatives funds. Reason: To delay existing project from SFY 2018 to SFY 2019 for right of way acquisition. Funding Source: Available SFY 2019 STIP funds.	\$48 (was \$1,645 now \$1,693)	\$10 (was \$187 now \$197)
SL	Jefferson	RT M	6S3349	2018 CN 2018 RW	Urgent slide repair east of IS 55 from Bluff View Drive to US 61 / US 67. Reason: To add project to repair damage due to flooding. Funding Source: Available SFY 2018 STIP funds.	\$459 (was \$0 now \$459)	\$34 (was \$0 now \$34)
SL	Jefferson	RT V	6S3232	2018 CN	Drainage improvements at Joachim Creek, east of Rte. 67. Project involves box culvert T0223. Reason: To modify an existing project's budget for design by consultant. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$313 now \$313)	\$124 (was \$22 now \$146)
SL	St. Louis	IS 44	6I3348	2018 CN	Urgent slide repair 1.6 miles east of Rte. OO and 0.16 mile west of Rte. OO above westbound lanes. Reason: To modify an existing project's budget and scope. Funding Source: Available SFY 2018 STIP funds.	\$51 (was \$306 now \$357)	\$4 (was \$22 now \$26)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	RT AB	6S2211	2018 CN 2018 RW	Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332. Reason: To delay right of way from SFY 2017 to SFY 2018. Funding Source: NA	\$0 (was \$994 now \$944)	\$0 (was \$128 now \$128)
SW	Henry	MO 13	7P3308	2018 CN	Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridge over Otter Creek. Project involves bridges A0488, A0489, and A0842. Reason: To modify an existing project scope. Funding Source: NA	\$0 (was \$901 now \$901)	\$0 (was \$128 now \$128)
SW	Jasper	IS 44	7I3198	2018 CN	Rehabilitate westbound bridges over Center Creek and BNSF railway. Project involves bridges A0546 and A0684. Reason: To modify an existing project's scope. Funding Source: NA	\$0 (was \$1,662 now \$1,662)	\$0 (was \$206 now \$206)
SW	McDonald	MO 43	7S3312	2018 CN	Urgent slide repairs at Rte. 43 bridge over the Elk River and Rte. 59 at Split Log Road. Reason: To add project to repair slide caused by storm. Funding Source: Available SFY 2018 STIP funds.	\$236 (was \$0 now \$236)	\$47 (was \$0 now \$47)
SW	Stone	MO 13	7P3311	2018 CN	Urgent slide repairs at the bridge over Table Rock Lake. Project involves bridge A0585. Let in combination with 7S3309 and 7P3310. Reason: To add project to repair slide caused by storm. Funding Source: Available SFY 2018 STIP funds.	\$47 (was \$0 now \$47)	\$10 (was \$0 now \$10)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Stone	MO 265	7P3310	2018 CN	Urgent slide repair on disconnected sections from 0.1 mile west of Hemphill Avenue in Crane to Rte. 76 in Reeds Spring. Let in combination with 7S3309 and 7P3311. Reason: To add project to repair slide caused by storm. Funding Source: Available SFY 2018 STIP funds.	\$222 (was \$0 now \$222)	\$45 (was \$0 now \$45)
SW	Stone	MO 86	7S3309	2018 CN	Urgent slide repairs at Little Indian Creek. Project involves bridge A0587. Let in combination with 7P3310 and 7P3311. Reason: To add project to repair slide caused by storm. Funding Source: Available SFY 2018 STIP funds.	\$353 (was \$0 now \$353)	\$71 (was \$0 now \$71)
SW	Various	Various	7P3206	2018 CN	Chip seal pavement improvements at various locations in Barry, Lawrence, McDonald, Stone and Taney counties. \$1,391,000 District Operations funds. Reason: To split out project 7P3206B. Funding Source: NA	-\$1,569 (was \$2,960 now \$1,391)	-\$77 (was \$145 now \$68)
SW	Various	Various	7P3206B	2018 CN	Chip seal pavement improvements at various locations in Cedar, Dallas, Hickory, Polk, Webster and Wright counties. \$1,569,000 District Operations funds. Reason: To split project from 7P3206. Funding Source: 7P3206.	\$1,569 (was \$0 now \$1,569)	\$77 (was \$0 now \$77)
SE	Wayne	RT HH	9S3496	2018 CN 2018 RW	Urgent reconstruction of roadway from Reynolds County line to 0.3 mile east of Reynolds County line. Reason: To modify existing project to add right of way. Funding Source: Available SFY 2018 STIP funds.	\$5 (was \$1,428 now \$1,433)	\$0 (was \$245 now \$245)
Total:						\$3,618	\$691

2018 - 2022 Scoping and Design Projects
August Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SW County: Henry Route: MO 7 Anticipated Federal Category: Safety	Job No: 7P3313	Scoping for safety improvements from Rtes. B and K in Urich to County Road NW-351. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 <div>was \$0</div>	\$8 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Stone Route: MO 265 Anticipated Federal Category: Safety	Job No: 7S3314	Scoping for safety improvements from Rte. 76 to Rte. 65. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 <div>was \$0</div>	\$8 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Taney Route: RT F Anticipated Federal Category: Safety	Job No: 7P3315	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 <div>was \$0</div>	\$8 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Vernon Route: US 54 Anticipated Federal Category: Safety	Job No: 7P3316	Scoping for safety improvements from I-49 to Rte. 13. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 <div>was \$0</div>	\$8 <div>was \$0</div>
Future Cost: 1 - 300				



August Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.								Engineering:	0	6	was 0	0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0	0
Job No.:	0P3022									Construction:	0	was 100	0	0	0	0	0
Length:	0.00	MPO:	N	Reason: To delay an existing project from SFY 2017 to SFY 2018. This is an addition to the current STIP.						FFOS:	0	was 100	100	was 0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	85	State:	21	Local:	0	Payments:	0	100	was 0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	N/A	Anticipated Fed Cat:	STBG												
TIP #:				Future Cost:	0	Estimate Total:	106										

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District Statewide

Dollars in Thousands



August Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Audrain	Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds.				Engineering:	7	627	0	0	0
Route:	MO 19					R/W:	0	1	0	0	0
Job No.:	2P3101					Construction:	0	5,868	0	0	0
Length:	15.90	MPO:	N	Reason: To purchase right of way on an existing project.		FFOS:	0	1,819	0	0	0
Fund Cat:	Taking Care Of System			Fed:	5,196	State:	1,300	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,503						

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District Northeast

Dollars in Thousands



August Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Maries	Urgent bridge repairs at the Gasconade River. Project involves bridge A2550.						Engineering:	0	123	was 0	0	0	0	0
Route: MO 42							R/W:	0	1	was 0	0	0	0	0
Job No.: 5S3297							Construction:	0	1,379	was 0	0	0	0	0
Length: 0.16	MPO: N	Reason: To add project to repair bridge damaged by flooding.					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,202	State: 301	Local: 0		Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: STBG												
TIP #:	Future Cost: 0		Estimate Total: 1,503											
County: Maries	Urgent bridge repairs at the Gasconade River. Project involves bridge A3760.						Engineering:	0	34	was 0	0	0	0	0
Route: US 63							R/W:	0	1	was 0	0	0	0	0
Job No.: 5P3298							Construction:	0	227	was 0	0	0	0	0
Length: 0.21	MPO: N	Reason: To add project to repair bridge damaged by flooding.					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 210	State: 52	Local: 0		Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 262											
County: Osage	Urgent bridge repairs at the Gasconade River. Project involves bridge A1411.						Engineering:	0	58	was 0	0	0	0	0
Route: MO 89							R/W:	0	1	was 0	0	0	0	0
Job No.: 5S3296							Construction:	0	588	was 0	0	0	0	0
Length: 0.16	MPO: N	Reason: To add project to repair bridge damaged by flooding.					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 517	State: 130	Local: 0		Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: STBG												
TIP #:	Future Cost: 0		Estimate Total: 647											

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District Central

Dollars in Thousands



August Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Henry Route: MO 13 Job No.: 7P3308 Length: 0.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridge over Otter Creek. Project involves bridges A0488, A0489, and A0842. Was: Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridges over Cooper Creek and Otter Creek. Project involves bridges A0488, A0489, A0490 and A0842. Reason: To modify an existing project scope. Fed: 823 State: 206 Local: 0 Awd Date: Winter 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,029					Engineering:	0	128	0	0	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	901	0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Jasper Route: IS 44 Job No.: 7I3198 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Rehabilitate westbound bridges over Center Creek and BNSF railway. Project involves bridges A0546 and A0684. Was: Bridge improvements over Center Creek. Project involves bridge A0546. Reason: To modify an existing project's scope. Fed: 1,682 State: 186 Local: 0 Awd Date: Winter 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,870					Engineering:	2	206	0	0	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	1,662	0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: McDonald Route: MO 43 Job No.: 7S3312 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Urgent slide repairs at Rte. 43 bridge over the Elk River and Rte. 59 at Split Log Road. Reason: To add project to repair slide caused by storm. AC-State: 226 State: 57 Local: 0 Awd Date: Summer 17 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 283					Engineering:	0	47	was 0	0	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	236	was 0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Stone Route: MO 13 Job No.: 7P3311 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	Urgent slide repairs at the bridge over Table Rock Lake. Project involves bridge A0585. Let in combination with 7S3309 and 7P3310. Reason: To add project to repair slide caused by storm. AC-State: 46 State: 11 Local: 0 Awd Date: Summer 17 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 57					Engineering:	0	10	was 0	0	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	47	was 0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Stone Route: MO 265 Job No.: 7P3310 Length: 19.42 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	Urgent slide repair on disconnected sections from 0.1 mile west of Hemphill Avenue in Crane to Rte. 76 in Reeds Spring. Let in combination with 7S3309 and 7P3311. Reason: To add project to repair slide caused by storm. AC-State: 214 State: 53 Local: 0 Awd Date: Summer 17 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 267					Engineering:	0	45	was 0	0	0	0
		R/W:	0	0	0	0	0	0				
		Construction:	0	222	was 0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				

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District Southwest

Dollars in Thousands



August Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Stone	Urgent slide repairs at Little Indian Creek. Project involves bridge A0587. Let in combination with 7P3310 and 7P3311.						Engineering:	0	71	0	0	0	0
Route: MO 86							R/W:	0	1	0	0	0	0
Job No.: 7S3309							Construction:	0	352	0	0	0	0
Length: 0.12	MPO: N	Reason: To add project to repair slide caused by storm.					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 340		State: 84	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 17	Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0		Estimate Total: 424										
County: Various	Chip seal pavement improvements at various locations in Barry, Lawrence, McDonald, Stone and Taney counties. \$1,391,000 District Operations funds.						Engineering:	0	68	0	0	0	0
Route: Various	Was: Chip seal pavement improvements at various locations in the rural Southwest District. \$2,960,000 District Operations funds.						R/W:	0	0	0	0	0	0
Job No.: 7P3206	Reason: To split out project 7P3206B.						Construction:	0	1,391	0	0	0	0
Length: 0.00	MPO: N	Fed: 1,168		State: 291	Local: 0		FFOS:	0	1,391	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Winter 18		Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Future Cost: 0		Estimate Total: 1,459										
TIP #:													
County: Various	Chip seal pavement improvements at various locations in Cedar, Dallas, Hickory, Polk, Webster and Wright counties. \$1,569,000 District Operations funds.						Engineering:	0	77	0	0	0	0
Route: Various	Reason: To split project from 7P3206.						R/W:	0	0	0	0	0	0
Job No.: 7P3206B							Construction:	0	1,569	0	0	0	0
Length: 0.00	MPO: N	Fed: 1,317		State: 329	Local: 0		FFOS:	0	1,569	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Winter 18		Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Future Cost: 0		Estimate Total: 1,646										
TIP #:													

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District Southwest

Dollars in Thousands



August Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Wayne	Urgent reconstruction of roadway from Reynolds County line to 0.3 mile east of Reynolds County line.								Engineering:	5	was 7	245	was 243	0	0	0	0
Route:	RT HH									R/W:	0		5	was 0	0	0	0	0
Job No.:	9S3496									Construction:	0		1,428		0	0	0	0
Length:	0.18	MPO: N	Reason: To modify existing project to add right of way.						FFOS:	0		0		0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:		1,342	State:	336	Local:	0	Payments:	0		0		0	0	0	
Sec Cat:	Rehab And Reconst		Awd Date:	Summer 17		Anticipated Fed Cat:		STBG										
TIP #:			Future Cost:	0		Estimate Total:		1,683										

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Section 4 - 1

District Southeast

Dollars in Thousands

**2018 - 2022 Scoping and Design Projects
August Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SL		Scoping for a new interchange at Gutermuth Road.	\$10	\$5
County: St. Charles			was \$0	was \$0
Route: MO 364	Job No: 6P3350			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve interchange.		
		AC-State - 12 / State - 3 / Local - 0		
Future Cost: 1 - 300				
District: SL		Scoping for intersection improvements at Route CC.	\$75	\$5
County: St. Louis			was \$0	was \$0
Route: MO 109	Job No: 6S3351			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve intersection.		
		AC-State - 64 / State - 16 / Local - 0		
Future Cost: 1 - 300				
District: SL		Scoping for signage improvements on various routes throughout the St. Louis District.	\$100	\$1
County: Various			was \$0	was \$0
Route: Various	Job No: 6I3352			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve low clearance signs.		
		AC-State - 81 / State - 20 / Local - 0		
Future Cost: 1 - 300				
District: SW		Scoping for intersection safety improvements from 0.3 mile north of Riverdale Road to Rte. 248 south junction.	\$10	\$8
County: Christian			was \$0	was \$0
Route: MO 13	Job No: 8P3142			
Anticipated Federal Category: Safety		Reason: To add scoping project to improve safety conditions.		
		Fed - 14 / State - 4 / Local - 0		
Future Cost: 1 - 300				

2018 - 2022 Scoping and Design Projects
August Administrative Amendment
MPO Project Changes

MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SW	Job No: 8S3143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road.	\$80	\$8
County: Christian			was \$0	was \$0
Route: RT M		Reason: To add scoping project to improve safety conditions.		
Anticipated Federal Category: Safety		Fed - 70 / State - 18 / Local - 0		
Future Cost: 1 - 300				
District: SW	Job No: 8P3144	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue).	\$80	\$8
County: Greene			was \$0	was \$0
Route: LP 44		Reason: To add scoping project to improve safety.		
Anticipated Federal Category: Safety		Fed - 70 / State - 18 / Local - 0		
Future Cost: 1 - 300				
District: SW	Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.	\$80	\$8
County: Greene			was \$0	was \$0
Route: MO 744		Reason: To add scoping project to improve safety conditions.		
Anticipated Federal Category: Safety		Fed - 70 / State - 18 / Local - 0		
Future Cost: 1 - 300				



August Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Franklin	Signal and sidewalk improvements at east Springfield Road in Sullivan.					Engineering:	30	153	was 29	0	0	0	0
Route: MO 185						R/W:	0	17		0	0	0	0
Job No.: 6S3231						Construction:	0	360		0	0	0	0
Length: 0.19	MPO: Y	Reason: To modify an existing project's budget for design by consultant.				FFOS:	0	0		0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 424		State: 106	Local: 0		Payments:	0	0		0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 18	Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0		Estimate Total: 560										
County: Franklin	Pavement improvements, guardrail upgrades, and ADA Transition Plan improvements from Norwood Trailer Drive to 3rd Street in Washington. \$163,963 Open Container funds and \$117,000 Statewide Transportation Alternatives funds.					Engineering:	40	80	was 187	117	was 0	0	0
Route: MO 47						R/W:	0	50	Was 1,595	0	0	0	0
Job No.: 6S3207						Construction:	0	0	1,643	was 0	0	0	0
Length: 1.52	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 for right of way acquisition.				FFOS:	0	0	was 281	281	was 0	0	0
Fund Cat: Taking Care Of System	Fed: 1,512		State: 378	Local: 0		Payments:	0	0		0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 1,930										
County: Jefferson	Urgent slide repair east of IS 55 from Bluff View Drive to US 61 / US 67.					Engineering:	0	34	was 0	0	0	0	0
Route: RT M						R/W:	0	15	was 0	0	0	0	0
Job No.: 6S3349						Construction:	0	444	was 0	0	0	0	0
Length: 0.18	MPO: Y	Reason: To add project to repair damage due to flooding.				FFOS:	0	0		0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 394		State: 99	Local: 0		Payments:	0	0		0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0		Estimate Total: 493										
County: Jefferson	Drainage improvements at Joachim Creek, east of Rte. 67. Project involves box culvert T0223.					Engineering:	30	146	was 22	0	0	0	0
Route: RT V						R/W:	0	0		0	0	0	0
Job No.: 6S3232						Construction:	0	313		0	0	0	0
Length: 0.10	MPO: Y	Reason: To modify an existing project's budget for design by consultant.				FFOS:	0	0		0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 367		State: 92	Local: 0		Payments:	0	0		0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0		Estimate Total: 489										
County: St. Louis	Urgent slide repair 1.6 miles east of Rte. OO and 0.16 mile west of Rte. OO above westbound lanes.					Engineering:	100	26	was 22	0	0	0	0
Route: IS 44						R/W:	0	0		0	0	0	0
Job No.: 6I3348						Construction:	0	357	was 306	0	0	0	0
Length: 0.15	MPO: Y	Reason: To modify an existing project's budget and scope.				FFOS:	0	0		0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 344		State: 39	Local: 0		Payments:	0	0		0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 483										

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August Administrative Amendment Projects Added or Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Louis	Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves								Engineering:	97	was 102	128	was 123	0
Route:	RT AB	bridge W0332.								R/W:	0	was 60	60	was 0	0
Job No.:	6S2211									Construction:	0		884	0	0
Length:	0.10	MPO:	Y	Reason: To delay right of way from SFY 2017 to SFY 2018.						FFOS:	0		0	0	0
Fund Cat:	Taking Care Of System					Fed:	857	State:	215	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:		Winter 18		Anticipated Fed Cat:		NHPP		Payments:	0		0	0	0
TIP #:	4413Z-11	Future Cost:		0		Estimate Total:		1,169							

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Jul-25-2017

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands

SFY 2018 August Administrative Modification

MHTC Approval 07/31/17

ONEDOT Approval N/A

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	4I3173	2018 CN	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Budget Transfer of \$250,000 from deleted project J4P3227. Reason: To modify an existing project's funding source to add District Operation funds. Funding Source: District Operating Budget.	\$0 (was \$306 now \$306)	\$0 (was \$31 now \$31)
SL	Franklin	CRD ST MARYS RD	6S3163	2018 CN 2018 RW	Replace bridge over I-44 at Villa Ridge. Project involves bridge L0868. Reason: To purchase right of way on an existing project. Funding Source: NA	\$0 (was \$1,357 now \$1,357)	\$0 (was \$138 now \$138)
SW	Christian	MO 14	8P3104	2019 CN	Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa. \$273,500 Nixa. Reason: To add city funds to an existing project. Funding Source: City of Nixa funds.	\$0 (was \$398 now \$398)	\$0 (was \$159 now \$159)
SW	Christian	BU 65	8P3101	2018 CN	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Route 65 to 6th Avenue. \$204,924 Ozark. Reason: To add city funds to an existing project. Funding Source: City of Ozark funds.	\$0 (was \$3,538 now \$3,538)	\$0 (was \$298 now \$298)
Total:						\$0	\$0



August Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Budget Transfer of \$250,000 from deleted project J4P3227.				Engineering:	8	31	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	413173	Was: Job Order Contracting for lighting repair at various locations in the urban Kansas City District.				Construction:	0	306	0	0	0	0
Length:	0.00	MPO:	Y	Reason: To modify an existing project's funding source to add District Operation funds.								
Fund Cat:	Taking Care Of System	Fed: 0 State: 337 Local: 0				FFOS:	0	250	was 0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat: State		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total: 345								

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Jul-25-2017

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



August Administrative Modification **Project Change** **2018-2022 Highway and Bridge Construction Schedule**

Transportation Planning

P.O. Box 270
 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Franklin	Replace bridge over I-44 at Villa Ridge. Project involves bridge L0868.				Engineering:	60	138	0	0	0
Route:	CRD ST MARYS RD					R/W:	0	8	0	0	0
Job No.:	6S3163					Construction:	0	1,349	0	0	0
Length:	0.04	MPO: Y	Reason: To purchase right of way on an existing project.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,196	State:	299	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,555						

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Jul-25-2017

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



August Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Christian	Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa. \$273,500					Engineering:	2	74	85	0	0	0			
Route: MO 14	Nixa.					R/W:	0	0	0	0	0	0			
Job No.: 8P3104	Was: Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa.					Construction:	0	0	398	0	0	0			
Length: 1.18	MPO: Y	Reason: To add city funds to an existing project.				FFOS:	0	0	274	was 0	0	0			
Fund Cat: Flexible & Other					Fed: 251 State: 32 Local: 274	Payments:	0	0	0	0	0	0			
Sec Cat: Enhancements	Awd Date: 2019 Anticipated Fed Cat: STBG														
TIP #: EN1708	Future Cost: 0 Estimate Total: 559														
County: Christian	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14					Engineering:	340	298	0	0	0	0			
Route: BU 65	(3rd Street) in Ozark and utility relocations from Route 65 to 6th Avenue. \$204,924					R/W:	0	25	0	0	0	0			
Job No.: 8P3101	Ozark. Was: Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark. Utility relocations from Route 65 to 6th. Avenue.					Construction:	0	3,513	0	0	0	0			
Length: 1.46	MPO: Y	Reason: To add city funds to an existing project.			Fed: 3,068 State: 563 Local: 205	FFOS:	0	205	was 0	0	0	0			
Fund Cat: Flexible & Other						Payments:	0	0	0	0	0	0			
Sec Cat: Regional	Awd Date: Spring 18 Anticipated Fed Cat: STBG														
TIP #: OK1702	Future Cost: 0 Estimate Total: 4,176														

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Jul-25-2017

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

SFY 2018 September Administrative Modification

MHTC Approval 08/28/17

ONEDOT Approval N/A

MPO Projects Provided for Informational Purposes Only



2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Administrative Modification

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3022	2018 CN	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget. Reason: To change an existing project from a payment to let project. Funding Source: NA	\$0 (was \$100 now \$100)	\$0 (was \$6 now \$6)
KC	Clay	MO 1	4S3205	2020 CN	Intersection improvements at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds. Reason: To add city funds to an existing project. Funding Source: City of Kansas City funds	\$0 (was \$1,415 now \$1,415)	\$0 (was \$170 now \$170)
KC	Johnson	RT W	3S3094	2018 CN	Bridge replacement at Blackwater River, 0.3 mile south of County Road 200 and 0.6 mile north of County Road 100. Project involves bridge P0544. Reason: To accelerate an existing project from SFY 2019 to SFY 2018 and to modify project description. Funding Source: Available SFY 2018 STIP funds.	-\$20 (was \$686 now \$666)	\$0 (was \$270 now \$270)
CD	Camden	US 54	5P3246	2019 CN	Guard cable and intersection safety improvements from Camdenton to west of Rte. KK. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 funds.	\$56 (was \$1,867 now \$1,923)	\$0 (was \$394 now \$394)
CD	Maries	MO 42	5S3297	2018 CN	Urgent bridge repairs at the Gasconade River. Project involves bridge A2550. Reason: To split out project to 5S3297B Funding Source: NA	-\$709 (was \$1,380 now \$671)	-\$64 (was \$123 now \$59)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Maries	MO 42	5S3297B	2018 CN	Flood scour repairs at the Gasconade River.	\$709	\$64
				2018 RW		(was \$0 now \$709)	(was \$0 now \$64)
					Reason: To split project from 5S3297. Funding Source: 5S3297		
SL	Jefferson	IS 55	6I3159	2018 CN	Pavement crack sealing and guardrail upgrades from Rte. M in Barnhart to Rte. Z in Pevely. \$1,086,974 Open Containers funds.	\$0	\$0
					Reason: To modify existing project description and technical correction to spelling in description.	(was \$1,430 now \$1,430)	(was \$132 now \$132)
					Funding Source: NA		
SW	Greene	US 65	8P2293	2018 CN	Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071. \$166,134.42 SAFETEA-LU earmark Demo ID MO108. \$1,110,295.39 OTO STPBG-Urban funds.	\$0	\$0
					Reason: To add OTO-STBG funds to an existing project.	(was \$3,452 now \$3,452)	(was \$456 now \$456)
					Funding Source: Ozarks Transportation Organization STBG-Urban funds.	Federal Oversight	
SW	Jasper	IS 44	7I3198	2019 CN	Rehabilitate westbound bridges over Center Creek and BNSF railway. Project involves bridges A0546 and A0684.	\$50	\$0
					Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	(was \$1,662 now \$1,712)	(was \$206 now \$206)
					Funding Source: Available SFY 2019 funds.		



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	LP 49	7S3164	2019 CN	ADA Transition Plan improvements at various locations from 10th Street in Webb City to 46th Street in Leawood. \$401,000 Statewide Transportation Alternatives funds.	\$0	\$0
					Reason: To add additional Statewide Transportation Alternate funds to an existing project.	(was \$1,389 now \$1,389)	(was \$526 now \$526)
					Funding Source: Statewide Transportation Alternatives funds.		
SW	Taney	MO 176	7S3152	2019 CN	ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach.	\$0	\$0
					Reason: To modify an existing project funding to remove Statewide Transportation Alternative funds.	(was \$237 now \$237)	(was \$62 now \$62)
					Funding Source: Available SFY 2019 STIP funds.		
SW	Webster	IS 44	7I3197	2022 CN	Rehabilitate bridge over Bowen Prairie Creek. Project involves bridge L0684.	\$125	\$0
					Reason: To delay existing project from SFY 2018 to SFY 2022 and to modify project description.	(was \$994 now \$1,119)	(was \$111 now \$111)
					Funding Source: Available SFY 2022 STIP funds.		
SE	Cape Girardeau	US 61	9P3126	2019 CN	Bridge rehabilitation over Cape LaCrox Creek. Project involves bridge H0572.	\$8	\$0
					Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	(was \$255 now \$263)	(was \$31 now \$31)
					Funding Source: Available SFY 2019 funds.		



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Iron	MO 72	9P3058	2019 CN	Bridge replacement over Stouts Creek. Project involves bridge H0393.	\$43 (was \$1,452 now \$1,495)	\$0 (was \$128 now \$128)
Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.							
Funding Source: Available SFY 2019 funds.							
SE	Scott	US 61	9S3063	2019 CN	Bridge replacement over the Union Pacific railroad and Rte. M. Project involves bridge J0356.	\$64 (was \$2,126 now \$2,190)	\$0 (was \$197 now \$197)
Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.							
Funding Source: Available SFY 2019 funds.							
SE	Wayne	RT FF	9S3210	2019 CN	Bridge replacement over Lake Creek. Project involves bridge N0156.	\$23 (was \$760 now \$783)	\$0 (was \$113 now \$113)
Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.							
Funding Source: Available SFY 2019 funds.							
Total:						\$349	\$0



September Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.				Engineering:	0	6	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3022					Construction:	0	100	0	0	0
Length:	0.00	MPO: N	Reason: To change an existing project from a payment to let project.			FFOS:	0	100	0	0	0
Fund Cat:	Taking Care Of System	Fed:	85	State:	21	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	106						

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Aug-24-2017

Section 4 - 1

District Statewide

Dollars in Thousands



September Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Johnson	Bridge replacement at Blackwater River, 0.3 mile south of County Road 200 and 0.6 mile north of County Road 100. Project involves bridge P0544.					Engineering:	2	270	was 100	0	was 170	0	0	0
Route: RT W						R/W:	0	5	0	0	0	0		
Job No.: 3S3094						Construction:	0	661	was 0	0	was 681	0	0	0
Length: 0.15 MPO: N						FFOS:	0	0	0	0	0	0		
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0 Estimate Total: 938													
Reason: To accelerate an existing project from SFY 2019 to SFY 2018 and to modify project description.														
Was: Bridge improvements at Blackwater River, 0.3 mile south of County Road 200 and 0.6 mile north of County Road 100. Project involves bridge P0544.														

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Aug-24-2017

Section 4 - 1

District Kansas City

Dollars in Thousands



September Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Camden	Guard cable and intersection safety improvements from Camdenton to west of Rte. KK.					Engineering:	0	90 was 394	304 was 0	0	0
Route: US 54	Was: Safety improvements from Camdenton to west of Rte. KK.					R/W:	0	10	0	0	0
Job No.: 5P3246	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.					Construction:	0	0	1,913 was 0	0	0
Length: 6.30	MPO: N	Fed: 2,086	State: 231	Local: 0		FFOS:	0	0 was 1,857	0	0	0
Fund Cat: Safety	Awd Date: Summer 18 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Safety	Future Cost: 0 Estimate Total: 2,317										
TIP #:											
County: Maries	Urgent bridge repairs at the Gasconade River. Project involves bridge A2550.					Engineering:	0	59 was 123	0	0	0
Route: MO 42	Reason: To split out project to 5S3297B.					R/W:	0	1	0	0	0
Job No.: 5S3297						Construction:	0	670 was 1,379	0	0	0
Length: 0.16	MPO: N	AC-State: 584	State: 146	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 17 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 730										
TIP #:											
County: Maries	Flood scour repairs at the Gasconade River.					Engineering:	0	64 was 0	0	0	0
Route: MO 42	Reason: To split project from 5S3297.					R/W:	0	61 was 0	0	0	0
Job No.: 5S3297B						Construction:	0	648 was 0	0	0	0
Length: 0.16	MPO: N	AC-State: 618	State: 155	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 18 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 773										
TIP #:											

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District Central

Dollars in Thousands



P.O. Box 270
Jefferson City, MO 65102

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Jasper	Rehabilitate westbound bridges over Center Creek and BNSF railway. Project involves bridges A0546 and A0684.				Engineering:	2	84	was 206	122	was 0	0	0	0		
Route: IS 44					R/W:	0	0	0	0	0	0	0	0		
Job No.: 713198					Construction:	0	0	1,712	was 0	0	0	0	0		
Length: 0.14	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.			FFOS:	0	0	Was 1,662	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,727 State: 191 Local: 0				Payments:	0	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2019		Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 1,920												
County: Taney	ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach.				Engineering:	2	39	23	0	0	0	0	0		
Route: MO 176					R/W:	0	2	0	0	0	0	0	0		
Job No.: 7S3152					Construction:	0	0	235	0	0	0	0	0		
Length: 0.62	MPO: N	Reason: To modify an existing project funding to remove Statewide Transportation Alternative funds.			FFOS:	0	0	0	was 170	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 240 State: 59 Local: 0				Payments:	0	0	0	0	0	0	0	0		
Sec Cat: N- Ada Trans	Awd Date: 2019		Anticipated Fed Cat: STBG												
TIP #:	Future Cost: 0		Estimate Total: 301												
County: Webster	Rehabilitate bridge over Bowen Prairie Creek. Project involves bridge L0684.				Engineering:	2	1	was 111	1	was 0	1	was 35	was 73		
Route: IS 44					R/W:	0	0	0	0	0	0	0	0		
Job No.: 713197	Was: Bridge improvements over Bowen Prairie Creek. Project involves bridge LO684.				Construction:	0	0	was 994	0	0	0	1,119	was 0		
Length: 0.04	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2022 and to modify project description.			FFOS:	0	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,106 State: 124 Local: 0				Payments:	0	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2022		Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 1,232												
Was: ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach. \$170,000 Statewide Transportation Alternatives funds.															

*** Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.**

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Section 4 - 1

District Southwest

Dollars in Thousands



September Administrative Modification Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Iron Route: MO 72 Job No.: 9P3058 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge replacement over Stouts Creek. Project involves bridge H0393. Was: Bridge improvements over Stouts Creek. Project involves bridge H0393. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Fed: 1,298 State: 325 Local: 0 Awd Date: 2019 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,733					Engineering:	110	24 was 128	104 was 0	0	0	0
		R/W:	0	8	0	0	0	0				
		Construction:	0	0	1,487 was 0	0	0	0				
		FFOS:	0	0	was 1,444	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Scott Route: US 61 Job No.: 9S3063 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge replacement over the Union Pacific railroad and Rte. M. Project involves bridge J0356. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Fed: 1,910 State: 477 Local: 0 Awd Date: 2019 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,497					Engineering:	110	46 was 197	151 was 0	0	0	0
		R/W:	0	2	0	0	0	0				
		Construction:	0	0	2,188 was 0	0	0	0				
		FFOS:	0	0	was 2,124	0	0	0				
		Payments:	0	0	0	0	0	0				
County: Wayne Route: RT FF Job No.: 9S3210 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge replacement over Lake Creek. Project involves bridge N0156. Was: Bridge improvements over Lake Creek. Project involves bridge N0156. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Fed: 717 State: 179 Local: 0 Awd Date: 2019 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 912					Engineering:	16	56 was 113	57 was 0	0	0	0
		R/W:	0	4	0	0	0	0				
		Construction:	0	0	756 was 779 was 0	0	0	0				
		FFOS:	0	0	0	0	0	0				
		Payments:	0	0	0	0	0	0				
Was: Bridge improvements over the Union Pacific railroad and Rte. M. Project involves bridge J0356.												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southeast

Dollars in Thousands



September Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Clay	Intersection improvements at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds.					Engineering:	5	10	46	114	0	0			
Route: MO 1						R/W:	0	0	0	42	0	0			
Job No.: 4S3205	Was: Intersection improvements at Parvin Rd. in Kansas City.					Construction:	0	0	0	1,373	0	0			
Length: 0.09	MPO: Y	Reason: To add city funds to an existing project.					FFOS:	0	0	0	700	0	0		
Fund Cat: Taking Care Of System					AC-State: 843	State: 42	Local: 700								
Sec Cat: Systems Operations	Awd Date: 2020		Anticipated Fed Cat: STBG												
TIP #:	Future Cost: 0				Estimate Total: 1,590		Payments:	0	0	0	0	0	0		

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District Kansas City

TMA

Dollars in Thousands



September Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Jefferson	Pavement crack sealing and guardrail upgrades from Rte. M in Barnhart to Rte. Z in					Engineering:	15	132	0	0	0	0
Route: IS 55	Pevely. \$1,086,974 Open Containers funds.					R/W:	0	0	0	0	0	0
Job No.: 613159						Construction:	0	1,430	0	0	0	0
Length: 4.24	MPO: Y	Reason: To modify existing project description and technical correction to spelling in description.				FFOS:	0	1,087	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,405 State: 157 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18 Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 1,577											

Was: Pavement improvements and guardrail upgrades from Rte. M in Barnhart to Rte. Z in Pevely. \$1,086,974 Open Containers funds.

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District St. Louis

TMA

Dollars in Thousands



September Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Greene	Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071.				Engineering:	476	456	0	0	0
Route:	US 65	\$166,134.42 SAFETEA-LU earmark Demo ID MO108. \$1,110,295.39 OTO STPBG-Urban				R/W:	0	0	0	0	0
Job No.:	8P2293	funds.				Construction:	0	3,452	0	0	0
Length:	0.09	MPO:	Y	Reason: To add OTO-STBG funds to an existing project.		FFOS:	0	136	was 0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,127	State:	781	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	SP1112	Future Cost:	0	Estimate Total:	4,384						

Was: Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071. \$166,134.42 SAFETEA-LU earmark Demo ID MO108.

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District Southwest

TMA

Dollars in Thousands



September Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Cape Girardeau	Bridge rehabilitation over Cape LaCrox Creek. Project involves bridge H0572.				Engineering:	10	10 was 31	21 was 0	0	0
Route:	US 61	Was: Bridge improvements over Cape LaCrox Creek. Project involves bridge H0572.				R/W:	0	0	0	0	0
Job No.:	9P3126	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.				Construction:	0	0 was 255	263 was 0	0	0
Length:	0.05	MPO:	Y	Fed:	234	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Future Cost:	0	Estimate Total:	304						
TIP #:											

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District Southeast

Dollars in Thousands



September Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING									
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County:	Jasper	ADA Transition Plan improvements at various locations from 10th Street in Webb City to 46th Street in Leawood. \$401,000 Statewide Transportation Alternatives funds. Reason: To add additional Statewide Transportation Alternate funds to an existing project.								Engineering:	2	139	387	0	0	0			
Route:	LP 49									R/W:	0	2	0	0	0	0			
Job No.:	7S3164									Construction:	0	0	1,387	0	0	0			
Length:	6.70									MPO	Y	FFOS:	0	0	401	was 231	0	0	0
Fund Cat:	Taking Care Of System									Fed:	1,533	State:	382	Local:	0	Payments:	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	STBG														
TIP #:	05PED-17	Future Cost:	0	Estimate Total:	1,917														

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District Southwest

Dollars in Thousands

SFY 2018 September Administrative Amendment

MHTC Approval 08/28/17

ONEDOT Approval 09/12/17

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
September Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: NW County: Gentry Route: US 136 Job No: 1P3235	Scoping for pavement and shoulder improvements from Stanberry to 0.7 miles east of Rte. 169, and from 0.6 miles east of Rte. C, in Albany, to Rte. 13. Two disconnected sections. Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NW County: Linn Route: US 36 Job No: 1P3236	Scoping for shoulder repair in the eastbound lanes from Rte. 139 to Macon County, and in the westbound lanes from Rte. 139 to 1.5 miles east of Rte. 11. Reason: To add scoping project to improve shoulder.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NW County: Nodaway Route: US 136 Job No: 1P3234	Scoping for pavement and shoulder improvements from 102 River to Rte. J near Clyde. Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: KC County: Clay Route: US 169 Job No: 4S3088	Scoping for operational corridor improvements from I-29 to 68th Street in Kansas City. Reason: To add scoping project to improve corridor.	Fed: \$106	State: \$27	Local: \$0	\$5 (was \$0 now \$5)	\$128 (was \$0 now \$128)
District: KC County: Jackson Route: MO 7 Job No: 4S3298	Scoping project for ADA Transition Plan improvements to sidewalks from I-70 to Pink Hill Road. Reason: To add scoping project to improve sidewalks.	AC-State: \$200	State: \$50	Local: \$0	\$50 (was \$0 now \$50)	\$200 (was \$0 now \$200)
District: SL County: St. Charles Route: IS 70 Job No: 6I3038	Environmental study from I-64 in St. Charles County to east of the reversible lanes in St. Louis City. Reason: To add scoping project to improve corridor.	Fed: \$2	State: \$0	Local: \$0	\$1 (was \$0 now \$1)	\$1 (was \$0 now \$1)
Federal Oversight						



**2018 - 2022 STIP
Scoping and Design Projects
September Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: SL	Scoping for pavement improvements between Lake St. Louis Boulevard to	AC-State:	State:	Local:	\$5	\$5
County: St. Charles	Rte. K in O'Fallon.	\$9	\$1	\$0	(was \$0 now \$5)	(was \$0 now \$5)
Route: IS 70						
Job No: 6I3356	Reason: To add scoping project to improve pavement.					
		Fed:	State:	Local:	District Engineering:	
		\$341	\$84	\$0	\$76	\$349



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	MO 10	1P3108	2018 CN	Pavement resurfacing from Rte. FF to Bus. 65 near Carrollton.	\$0 (was \$2,086 now \$2,086)	\$0 (was \$153 now \$153)
Reason: To modify an existing project description and scope.							
Funding Source: NA							
NW	Mercer	US 65	1P3185	2018 CN	Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.	\$0 (was \$3,500 now \$3,500)	\$0 (was \$303 now \$303)
Reason: To modify an existing project description and scope.							
Funding Source: NA							
KC	Various	Various	0S3017D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District.	-\$342 (was \$342 now \$0)	\$0 (was \$0 now \$0)
Reason: To modify an existing project budget and to split out project 3S3117.							
Funding Source: NA							
KC	Various	Various	0S3018D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District.	-\$350 (was \$350 now \$0)	\$0 (was \$0 now \$0)
Reason: To modify an existing project budget and to split out projects 3S3117 and 3S3117B.							
Funding Source: NA							



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0S3019D	2019 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$153,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project budget and to split out project 3S3117B. Funding Source: NA	-\$208 (was \$366 now \$158)	\$0 (was \$0 now \$0)
CD	Laclede	MO 32	5P3124	2018 CN	Asphalt resurfacing and some shouldering from Rte. 5 in Laclede County to Rte. 17 in Texas County and asphalt resurfacing from Springfield Rd. to Elm St. Reason: To modify an existing project description and scope. Funding Source: NA	\$0 (was \$3,296 now \$3,296)	\$0 (was \$794 now \$794)
CD	Laclede	IS 44	5I3226	2018 CN	Pavement repairs and profile grinding from Elm St. at Lebanon to 0.4 mile west of Rte. 133 and on the eastbound lanes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County. Reason: To modify an existing project description and scope. Funding Source: NA	\$0 (was \$777 now \$777)	\$0 (was \$56 now \$56)
SW	Various	Various	7P3187	2019 CN 2018 RW	Intersection improvements at various locations in the rural Southwest District. Reason: To split out projects 7P3065 and 7P3187C (September Amendment). Funding Source: NA	-\$914 (was \$2,643 now \$1,729)	\$0 (was \$20 now \$20)
Total:						-\$1,814	\$0



September Administrative Amendment Projects Added or Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Carroll	Pavement resurfacing from Rte. FF to Bus. 65 near Carrollton.									Engineering:	32	153	0	0	0	0
Route: MO 10										R/W:	0	0	0	0	0	0
Job No.: 1P3108	Was: Pavement improvements from Ray County line to Rte. 65 near Carrollton.									Construction:	0	2,086	0	0	0	0
Length: 14.21	MPO: N	Reason: To modify an existing project description and scope.									FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,791 State: 448 Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18 Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 2,271															
County: Mercer	Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.									Engineering:	27	303	0	0	0	0
Route: US 65										R/W:	0	0	0	0	0	0
Job No.: 1P3185	Reason: To modify an existing project description and scope.									Construction:	0	3,500	0	0	0	0
Length: 95.31	MPO: N	AC-State: 3,042 State: 761 Local: 0									FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP									Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18															
TIP #:	Future Cost: 0 Estimate Total: 3,830															
Was: Pavement treatment from Iowa State line to Rte. 190, in Chillicothe, and from Rte. 36 the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-24-2017

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District Northwest

Dollars in Thousands

2018 - 2022 Scoping and Design Projects
September Administrative Amendment
Non-MPO Project Changes

Non-MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NW County: Gentry Route: US 136	Job No: 1P3235	Scoping for pavement and shoulder improvements from Stanberry to 0.7 miles east of Rte. 169, and from 0.6 miles east of Rte. C, in Albany, to Rte. 13. Two disconnected sections.	\$5 was \$0	\$5 was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0		
			Future Cost: 1 - 300	
District: NW County: Linn Route: US 36	Job No: 1P3236	Scoping for shoulder repair in the eastbound lanes from Rte. 139 to Macon County, and in the westbound lanes from Rte. 139 to 1.5 miles east of Rte. 11.	\$5 was \$0	\$5 was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0		
			Future Cost: 1 - 300	
District: NW County: Nodaway Route: US 136	Job No: 1P3234	Scoping for pavement and shoulder improvements from 102 River to Rte. J near Clyde.	\$5 was \$0	\$5 was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0		
			Future Cost: 1 - 300	



September Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	Was: ADA Transition Plan improvements at various locations in the rural Kansas City District. \$342,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3017D	Reason: To modify an existing project budget and to split out project 3S3117.				Construction:	0	0	0	0	0
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	0	Local:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	Stbg	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	0						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



September Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0	0
Route:	Various	Was: ADA Transition Plan improvements at various locations in the rural Kansas City District. \$350,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3018D	Reason: To modify an existing project budget and to split out projects 3S3117 and 3S3117B.				Construction:	0	0	0	0	0	0
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0	0
TIP #:						Future Cost:	0	Estimate Total:	0			

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District Kansas City

Dollars in Thousands



September Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	\$153,000 Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3019D	Reason: To modify an existing project budget and to split out project 3S3117B.				Construction:	0	0	158	was 366	0
Length:	0.00	MPO:	N	Fed:	126	State:	32	Local:	0	0	0
Fund Cat:	Taking Care Of System					FFOS:	0	0	153	was 355	0
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	158						

Was: ADA Transition Plan improvements at various locations in the rural Kansas City District.
\$355,000 from Statewide Transportation Alternatives funds.

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District Kansas City

Dollars in Thousands



September Administrative Amendment Projects Added or Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Laclede	Asphalt resurfacing and some shouldering from Rte. 5 in Laclede County to Rte. 17 in Texas County and asphalt resurfacing from Springfield Rd. to Elm St.				Engineering:	47	794	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0
Job No.:	5P3124	Was: Pavement and shoulder improvements from Rte. 5 in Laclede County to Rte. 17 in Texas County.				Construction:	0	3,296	0	0	0
Length:	37.95	MPO: N	Reason: To modify an existing project description and scope.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,272	State:	818	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,137						
County:	Laclede	Pavement repairs and profile grinding from Elm St. at Lebanon to 0.4 mile west of Rte. 133 and on the eastbound lanes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County.				Engineering:	2	56	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	5I3226	Reason: To modify an existing project description and scope.				Construction:	0	777	0	0	0
Length:	24.30	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	750	State:	83	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	835						
						Was: Pavement improvements from 0.7 mile west of Rte. F to 0.6 mile west of Rte. 133. Includes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County.					

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District Central

Dollars in Thousands

**2018 - 2022 Scoping and Design Projects
September Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: KC County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 453088	Scoping for operational corridor improvements from I-29 to 68th Street in Kansas City. Reason: To add scoping project to improve corridor. Fed - 106 / State - 27 / Local - 0	\$5 <div>was \$0</div>	\$128 <div>was \$0</div>
Future Cost: 1 - 300				
District: KC County: Jackson Route: MO 7 Anticipated Federal Category: S.T.P.	Job No: 453298	Scoping project for ADA Transition Plan improvements to sidewalks from I-70 to Pink Hill Road. Reason: To add scoping project to improve sidewalks. AC-State - 200 / State - 50 / Local - 0	\$50 <div>was \$0</div>	\$200 <div>was \$0</div>
Future Cost: 1 - 300				
District: SL County: St. Charles Route: IS 70 Anticipated Federal Category: S.T.P.	Job No: 613038	Environmental study from I-64 in St. Charles County to east of the reversible lanes in St. Louis City. Reason: To add scoping project to improve corridor. Fed - 2 / State - 0 / Local - 0	\$1 <div>was \$0</div>	\$1 <div>was \$0</div>
Federal Oversight				
Future Cost: 1 - 300				
District: SL County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 613356	Scoping for pavement improvements between Lake St. Louis Boulevard to Rte. K in O'Fallon. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0	\$5 <div>was \$0</div>	\$5 <div>was \$0</div>
Future Cost: 1 - 300				



September Administrative Amendment **Projects Added or Modified** **2018-2022 Highway and Bridge Construction Schedule**

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Various	Intersection improvements at various locations in the rural Southwest District.								Engineering:	274	18	2	0	0	0	
Route:	Various									R/W:	0	50	was 393	0	0	0	0
Job No.:	7P3187									Construction:	0	0	1,679	was 2,250	0	0	0
Length:	0.00	MPO:	Y	Reason: To split out projects 7P3065 and 7P3187C (September Amendment).					FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Flexible & Other			Fed:		1,399	State:	350	Local:	0							
Sec Cat:	Regional	Awd Date:		2019	Anticipated Fed Cat:		STBG				Payments:	0	0	0	0	0	0
TIP #:	26HS-17	Future Cost:		0	Estimate Total:		2,023										

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District Southwest

Dollars in Thousands

SFY 2018 September Amendment

MHTC Approval 09/06/17

ONEDOT Approval 09/12/17

MPO Projects Provided for Informational Purposes Only

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Grundy	MO 6	1P3185B	2018 CN	Microsurfacing from Iowa Blvd. to bridge over No Creek, near Trenton. To be let in combination with 1P3185. Reason: To add project to improve pavement. Funding Source: Available SFY 2018 STIP funds.	\$180	\$17
KC	Cass	MO 58	4P3081E	2018 CN 2018 RW	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds. Reason: To modify existing project budget. Funding Source: Available SFY2018 STIP funds.	\$54	\$0
KC	Clay	US 169	4P3144	2018 CN	Coldmill, resurfacing, sidewalks and erosion control from Barry Road to I-29. Reason: To modify existing project budget and description. Funding Source: NA	-\$814	-\$56
KC	Johnson	MO 131	3S3117B	2019 CN 2019 RW	ADA Transition Plan sidewalk improvements within the city of Holden from McKossick to 10th Street. On Route U from Pine to Crittenden Street. \$334,000 Statewide Transportation Alternatives funds. Reason: To split project from 3S3117 and to increase scope, and add funding for additional ADA Transition Plan updates. Funding Source: Available SFY 2019 STIP funds, 0S3018D and 0S3019D.	\$445	\$149
KC	Johnson	MO 58	3S3117	2019 CN 2019 RW	ADA Transition Plan sidewalk, drainage and pavement improvements within City of Holden from Charles Street to 9th Street. \$560,000 Statewide Transportation Alternatives funds. Reason: To add project for pavement and ADA improvements and to split project to 3S3117B. Funding Source: Available SFY 2019 STIP funds, 0S3018D and 0S3017D.	\$905	\$128

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Lafayette	IS 70	3I3128	2018 CN	Replace exit signs and upgrade pre-built trusses on I-70 westbound in Odessa. Reason: To add project to improve signing. Funding Source: Available SFY 2018 STIP funds.	\$149	\$36
KC	Platte	MO 9	4S3202	2019 CN	Signal improvements at Mattox Rd. and Rte. 9 in Riverside. \$711,000 STBG and \$150,000 city of Riverside. Reason: To modify an existing project budget. Funding Source: City of Riverside, City of Riverside STBG funds.	\$410	\$0
KC	Various	Various	4I3173	2018 CN	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. \$250,000 District Operating funds. Reason: To modify an existing project budget. Funding Source: Available SFY 2018 STIP funds and District Operating Budget.	\$306	\$22
CD	Camden	MO 5	5P3210	2018 CN	Pavement overlay from Rte. 7 to Rte. 64 at Lebanon. Reason: To modify an existing project's budget and description. Funding Source: Available SFY 2018 STIP funds.	\$2,160	\$204
CD	Cole	US 54	5P3128	2018 CN	Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E. Reason: To modify an existing project budget. Funding Source: NA	-\$2,065	-\$160
CD	Crawford	MO 8	5P3301	2018 CN 2018 RW	Urgent flood repairs at Whittenburg Creek. Includes flood repairs in Washington County on Rte. 185 at Courtois Creek and Rte. A at Indian Creek. Reason: To add project to repair damage due to flooding. Funding Source: Available SFY 2018 STIP funds.	\$218	\$32

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Dent	MO 32	5P3196	2018 CN 2018 RW	Microsurfacing from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to end of state maintenance and pavement improvements for 3 miles on Montauk State Park road. Includes offset turn lane at Rte. 72. \$109,000 from DNR. Reason: To modify an existing project's budget and scope. Funding Source: Available SFY 2018 STIP funds.	\$609	\$36
CD	Gasconade	MO 100	5S3299	2018 CN 2018 RW	Urgent slide repair 0.1 mile west of Rte. J. Reason: To add project to repair slide caused by recent flooding. Funding Source: Available SFY 2018 STIP funds.	\$207	\$31
CD	Gasconade	MO 19	5S3275	2018 CN 2018 RW	Chip Seals from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co. Includes bridge repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River. Project involves bridges A5657 and A2928. Reason: To add flood repairs to existing project. Funding Source: Available SFY 2018 STIP funds.	\$149	\$1
SL	St. Louis	MO 180	6S3353	2018 CN	Pavement marking improvements for Rte. 180, Rte. 141, and Rte. 340 in St. Louis County. \$1,428,000 District Operating funds. Reason: To add project to improve striping. Funding Source: District Operating Budget.	\$1,428	\$223
SL	St. Louis	MO 231	6S3220	2018 CN	Signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds. Reason: To add project to improve signals and ADA access. Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) funds and available SFY 2018 STIP funds.	\$1,206	\$154

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 364	6P3355	2018 CN	Drainage improvements at Bennington Place in Maryland Heights. \$510,000 District Operations funds. Reason: To add project to improve drainage. Funding Source: District Operating Budget.	\$510	\$110
SW	Greene	IS 44	7I3342	2018 CN	Eastbound bridge replacement over Pickerel Creek. Project involves bridge A0174. Reason: To add project to replace bridge. Funding Source: Available SFY 2018 STIP funds.	\$2,287	\$672
SW	Greene	OR 65	8P0850B	2018 CN	Relocate Eastgate Avenue south of Mill Street and east of Rte. 65. \$38,631 Springfield. \$54,525 Springfield STBG-Urban. \$100,000 Greene County STBG-Urban. Reason: To revise existing project scope, estimate, and funding due to coordination with other projects and entities. Funding Source: NA	-\$2,062	-\$15
SW	Greene	I-44	8I3146	2020 CN	Safety improvements for wrong way countermeasures at various ramp locations. Reason: To add project to improve safety. Funding Source: Available SFY 2020 STIP funds.	\$239	\$40
SW	Jasper	RT FF	7P3187C	2019 CN 2018 RW	Intersection modifications to improve traffic flow and provide ADA improvements on 32nd Street at Connecticut Avenue in Joplin. \$553,645 city of Joplin. Reason: To add project to improve intersection. Funding Source: Available SFY 2018 and 2019 STIP funds, city of Joplin, and 7P3187 (September Administrative Amendment).	\$1,168	\$115

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	RT HH	7S3143	2018 CN	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin. Reason: To modify an existing project budget. Funding Source: Available SFY 2018 STIP funds.	\$418	\$186
SW	Lawrence	IS 44	7I3199	2019 CN	Bridge replacements on westbound lanes over Rte. H. Project involves bridge A0978. Reason: To add project to replace bridge. Funding Source: Available SFY 2019 STIP funds.	\$1,679	\$250
SW	Lawrence	IS 44	7I3344	2019 CN	Eastbound and westbound bridge replacements over Rte. 96. Project involves bridges A0620 east and west. Reason: To add project to replace bridges. Funding Source: Available SFY 2019 STIP Funds.	\$5,036	\$1,377
SW	Newton	MO 43	7P3065	2019 CN 2018 RW	Intersection modifications to improve traffic flow and provide ADA improvements on Hearnese Boulevard at 32nd Street in Joplin. \$221,769 city of Joplin STBG and \$55,442 city of Joplin. Reason: To add project to improve intersection. Funding Source: Available SFY 2018 and 2019 STIP funds, city of Joplin STBG funds, city of Joplin, and 7P3187 (September Administrative Amendment).	\$595	\$25
SW	Newton	CST CONNEC TICUT AVE	7S3173	2018 CN	Bridge replacement on Connecticut Avenue over I-44. Project involves bridge A1969. \$1,168,022 city of Joplin. Reason: To modify an existing project's budget, description and add funding from Joplin. Funding Source: City of Joplin funds	\$1,167	\$0

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	I-44	7I3343	2020 CN	Safety improvements for wrong way countermeasures at various ramp locations. Reason: To add project to improve safety. Funding Source: Available SFY 2020 STIP funds.	\$430	\$72
SE	Cape Girardeau	MO 177	9S3452	2019 CN 2018 RW	Drainage repairs from County Road 651 to County Road 643. Reason: To add project to repair damage from recent flooding. Funding Source: Available SFY 2018 STIP funds.	\$2,408	\$315
SE	Cape Girardeau	RT OO	9S3503	2018 CN	Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges N0690, A2140, A4632, A4109 and S0851. Reason: To add project to repair bridge embankment damaged from recent flooding. Funding Source: Available SFY 2018 STIP funds.	\$657	\$60
SE	Douglas	MO 14	9P3502	2018 CN	Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges B0436, N0497, K0274, A2056, K0272, A1426, A4485, A1231, R0332, A3037 and K0998. Reason: To add project to repair bridge embankment damaged from recent flooding Funding Source: Available SFY 2018 STIP funds..	\$636	\$59
SE	Perry	RT A	9S3499	2019 CN 2018 RW	Drainage repairs 0.2 miles west of County Road 446 to County Road 446. Reason: To add project to repair damage from recent flooding. Funding Source: Available SFY 2018 STIP funds.	\$848	\$123
SE	Scott	RT N	9S3500	2019 CN 2018 RW	Repair culvert 0.3 mile north of Rte. K. Reason: To add project to repair damage from recent flooding. Funding Source: Available SFY 2018 STIP funds.	\$194	\$30

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Wayne	US 67	9P3501	2018 CN 2018 RW	Repair slides in various locations along Rte. 67 from Frazier Creek to Rte. 34 in Wayne County. Reason: To add project to repair slides from recent flooding. Funding Source: Available SFY 2018 STIP funds.	\$1,878	\$213
						Total:	\$23,635
							\$4,449



September Amendments Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Grundy	Microsurfacing from Iowa Blvd. to bridge over No Creek, near Trenton. To be let in combination with 1P3185.				Engineering:	0	17 was 0	0	0	0
Route:	MO 6					R/W:	0	0 was 0	0	0	0
Job No.:	1P3185B					Construction:	0	180 0	0	0	0
Length:	4.24	MPO: N	Reason: To add project to improve pavement.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	158	State:	39	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	197	Payments:	0	0	0	0	0

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District Northwest

Dollars in Thousands



September Amendments Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Johnson	ADA Transition Plan sidewalk improvements within the city of Holden from McKossick to 10th Street. On Route U from Pine to Crittenden Street. \$334,000 Statewide Transportation Alternatives funds.		Engineering:	0	55	was 0	94	was 0	0	0	0	
Route: MO 131	Reason: To split project from 3S3117 and to increase scope, and add funding for additional ADA Transition Plan updates.		R/W:	0	0	0	10	was 0	0	0	0	
Job No.: 3S3117B			Construction:	0	0	435	was 0	0	0	0		
Length: 1.00	MPO: N		FFOS:	0	0	334	was 0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 475	State: 119	Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 594										
County: Johnson	ADA Transition Plan sidewalk, drainage and pavement improvements within City of Holden from Charles Street to 9th Street. \$560,000 Statewide Transportation Alternatives funds.		Engineering:	0	10	168	was 40	0	0	0	0	
Route: MO 58	Reason: To add project for pavement and ADA improvements and to split project to 3S3117B.		R/W:	0	0	10	was 0	0	0	0	0	
Job No.: 3S3117			Construction:	0	0	895	was 0	0	0	0		
Length: 0.93	MPO: N		FFOS:	0	0	560	was 0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 867	State: 216	Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,083										

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District Kansas City

Dollars in Thousands



September Amendments Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Lafayette	Replace exit signs and upgrade pre-built trusses at various locations in Odessa.					Engineering:	0	36	was 0	0	0	0	0		
Route: IS 70						R/W:	0	0	was 0	0	0	0	0		
Job No.: 3I3128						Construction:	0	149	0	0	0	0	0		
Length: 0.94	MPO: N	Reason: To add project to improve signing.				FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 148 State: 37 Local: 0					Payments:	0	0	0	0	0	0	0		
Sec Cat: Y-Rout MT	Awd Date: 2018		Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0 Estimate Total: 185														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-3-2017

Section 4 - 1

District Kansas City

Dollars in Thousands



September Amendments Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Camden	Pavement overlay from Rte. 7 to Rte. 64 at Lebanon.									Engineering:	4	266	was 62	0	0	0	0
Route: MO 5										R/W:	0	0	was 0	0	0	0	0
Job No.: 5P3210	Was: Pavement improvements from Rte. 7 to Rte. 64 at Lebanon. Reason: To modify an existing project's budget and description.									Construction:	0	2,821	661	0	0	0	0
Length: 21.65	MPO: N								FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,470 State: 617 Local: 0									Payments:	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 3,091																
County: Cole	Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E.									Engineering:	35	134	was 294	0	0	0	0
Route: US 54										R/W:	0	0	was 0	0	0	0	0
Job No.: 5P3128	Was: Pavement improvements on the eastbound and westbound lanes from Miller County to Rte. E. Reason: To modify an existing project budget.									Construction:	0	1,743	3,808	0	0	0	0
Length: 7.24	MPO: N								FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,502 State: 375 Local: 0									Payments:	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0 Estimate Total: 1,912																
County: Crawford	Urgent flood repairs at Whittenburg Creek. Includes flood repairs in Washington County on Rte. 185 at Courtois Creek and Rte. A at Indian Creek.									Engineering:	0	32	was 0	0	0	0	0
Route: MO 8										R/W:	0	4	was 0	0	0	0	0
Job No.: 5P3301	Reason: To add project to repair damage due to flooding.									Construction:	0	214	was 0	0	0	0	0
Length: 0.16	MPO: N								FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 200 State: 50 Local: 0									Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: STBG															
TIP #:	Future Cost: 0 Estimate Total: 250																
County: Dent	Microsurfacing from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to end of state maintenance and pavement improvements for 3 miles on Montauk State Park road. Includes offset turn lane at Rte. 72. \$109,000 from DNR.									Engineering:	3	134	was 98	0	0	0	0
Route: MO 32										R/W:	0	0	was 10	0	0	0	0
Job No.: 5P3196	Was: Pavement improvements from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to end of state maintenance. Includes potential pedestrian facility improvements in Licking.									Construction:	0	2,051	was 1,432	0	0	0	0
Length: 31.66	MPO: N								FFOS:	0	109	was 0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,749 State: 327 Local: 109									Payments:	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG															
TIP #: Reason: To modify an existing project's budget and scope.	Future Cost: 0 Estimate Total: 2,188																
County: Gasconade	Urgent slide repair 0.1 mile west of Rte. J.									Engineering:	0	31	was 0	0	0	0	0
Route: MO 100										R/W:	0	2	was 0	0	0	0	0
Job No.: 5S3299	Reason: To add project to repair slide caused by recent flooding.									Construction:	0	205	was 0	0	0	0	0
Length: 0.05	MPO: N								FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 191 State: 47 Local: 0									Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG															
TIP #:	Future Cost: 0 Estimate Total: 238																

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Aug-15-2017

Section 4 - 1

District Central

Dollars in Thousands



September Amendments Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

County:	Gasconade	Chip Seals from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co. Includes bridge repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River. Project involves bridges A5657 and A2928.				Engineering:	0	199	was 198	0	0	0	0
Route:	MO 19					R/W:	0	2	was 0	0	0	0	0
Job No.:	5S3275					Construction:	0	2,368	0 was 2,221	0	0	0	0
Length:	56.40	MPO: N	Reason: To add flood repairs to existing project.			Fed:	2,055	State:	514	Local:	0		
Fund Cat:	Taking Care Of System	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	FFOS:	0	0		0	0	0	0
Sec Cat:	Thin Lift Overlay	Future Cost:	0	Estimate Total:	2,569	Payments:	0	0		0	0	0	0
TIP #:		Was: Pavement and shoulder improvements from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co.											

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Aug-15-2017

Section 4 - 2

District Central

Dollars in Thousands



September Amendments Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Greene Route: IS 44 Job No.: 713342 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Eastbound bridge replacement over Pickerel Creek. Project involves bridge A0174. Reason: To add project to replace bridge. Fed: 2,663 State: 296 Local: 0 Awd Date: Spring 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,959						Engineering:	0	672	was 0	0	0	0
							R/W:	0	0	was 0	0	0	0
							Construction:	0	2,287	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Jasper Route: RT HH Job No.: 7S3143 Length: 0.76 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #:	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin. Reason: To modify an existing project budget. Fed: 565 State: 140 Local: 0 Awd Date: Winter 18 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 721						Engineering:	16	206	was 20	0	0	0
							R/W:	0	2	was 79	0	0	0
							Construction:	0	497	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Lawrence Route: IS 44 Job No.: 713199 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge replacements on westbound lanes over Rte. H. Project involves bridge A0978. Was: Scoping for westbound bridge improvement over Rte. H. Project involves bridge A0978. Reason: To add project to replace bridge. Fed: 1,741 State: 194 Local: 0 Awd Date: 2019 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,937						Engineering:	2	149	was 2	107	was 4	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	1,679	was 0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Lawrence Route: IS 44 Job No.: 713344 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Eastbound and westbound bridge replacements over Rte. 96. Project involves bridges A0620 east and west. Reason: To add project to replace bridges. Fed: 5,771 State: 642 Local: 0 Awd Date: 2019 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 6,413						Engineering:	0	600	was 0	777	was 0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	5,036	was 0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: I-44 Job No.: 713343 Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #:	Safety improvements for wrong way countermeasures at various ramp locations. Reason: To add project to improve safety. Fed: 452 State: 50 Local: 0 Awd Date: 2020 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 502						Engineering:	0	2	was 0	2	was 0	68
							R/W:	0	0	0	0	was 0	0
							Construction:	0	0	0	430	was 0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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Aug-15-2017

Section 4 - 1

District Southwest

Dollars in Thousands



September Amendments Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Cape Girardeau	Bridge embankment repairs due to flooding at various locations in Southeast District.					Engineering:	0	60	was 0	0	0	0
Route: RT OO	Project involves bridges N0690, A2140, A4632, A4109 and S0851.					R/W:	0	0	was 0	0	0	0
Job No.: 9S3503						Construction:	0	657	was 0	0	0	0
Length: 1.00	MPO: N	Reason: To add project to repair bridge embankment damaged from recent flooding.				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 574 State: 143 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0 Estimate Total: 717											
County: Douglas	Bridge embankment repairs due to flooding at various locations in Southeast District.					Engineering:	0	59	was 0	0	0	0
Route: MO 14	Project involves bridges B0436, N0497, K0274, A2056, K0272, A1426, A4485, A1231, R0332, A3037 and K0998.					R/W:	0	0	was 0	0	0	0
Job No.: 9P3502						Construction:	0	636	was 0	0	0	0
Length: 2.20	MPO: N	Reason: To add project to repair bridge embankment damaged from recent flooding.				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 556 State: 139 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0 Estimate Total: 695											
County: Perry	Drainage repairs 0.2 miles west of County Road 446 to County Road 446.					Engineering:	0	62	was 0	61	was 0	0
Route: RT A						R/W:	0	5	was 0	0	was 0	0
Job No.: 9S3499						Construction:	0	0	843	was 0	0	0
Length: 0.20	MPO: N	Reason: To add project to repair damage from recent flooding.				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 777 State: 194 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 18 Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0 Estimate Total: 971											
County: Scott	Repair culvert 0.3 mile north of Rte. K.					Engineering:	0	12	was 0	18	was 0	0
Route: RT N						R/W:	0	2	was 0	0	was 0	0
Job No.: 9S3500						Construction:	0	0	192	was 0	0	0
Length: 0.10	MPO: N	Reason: To add project to repair damage from recent flooding.				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 180 State: 44 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 18 Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0 Estimate Total: 224											
County: Wayne	Repair slides in various locations along Rte. 67 from Frazier Creek to Rte. 34 in Wayne County.					Engineering:	0	213	was 0	0	0	0
Route: US 67						R/W:	0	20	was 0	0	0	0
Job No.: 9P3501						Construction:	0	1,858	was 0	0	0	0
Length: 19.00	MPO: N	Reason: To add project to repair slides from recent flooding.				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,672 State: 419 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 17 Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0 Estimate Total: 2,091											

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Aug-15-2017

Section 4 - 1

District Southeast

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.					Engineering:	250	519	0	0	0	0
Route: MO 58						R/W:	0	55	0	0	0	0
Job No.: 4P3081E						Construction:	0	2,690	0	0	0	0
Length: 5.01	MPO: Y	Reason: To modify existing project budget.				FFOS:	0	817	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,611 State: 653 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #: 790087	Future Cost: 0 Estimate Total: 3,514											
County: Clay	Coldmill, resurfacing, sidewalks and erosion control from Barry Road to I-29.					Engineering:	88	508	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3144	Was: Pavement improvements from Barry Road to I-29.					Construction:	0	5,221	0	0	0	0
Length: 4.16	MPO: Y	Reason: To modify existing project budget and description.				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,583 State: 1,146 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: 590225	Future Cost: 0 Estimate Total: 5,817											

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Aug-18-2017

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Platte	Signal improvements at Mattox Rd. and Rte. 9 in Riverside. \$711,000 STBG and \$150,000 city of Riverside.		Engineering:	15	55	50	0	0	0			
Route: MO 9	Was: Signal improvements at Mattox Rd. and Rte. 9 in Riverside. Reason: To modify an existing project budget.		R/W:	0	0	0	0	0	0			
Job No.: 4S3202			Construction:	0	0	1,088	678	0	0	0		
Length: 0.35	MPO: Y		FFOS:	0	0	861	was 0	0	0			
Fund Cat: Taking Care Of System	AC-State: 954	State: 89	Local: 150	Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,208										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. \$250,000 District Operating funds.		Engineering:	8	53	was 31	0	0	0			
Route: Various	Was: Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Budget Transfer of \$250,000 from deleted project J4P3227. Reason: To modify an existing project budget.		R/W:	0	0	0	0	0	0			
Job No.: 413173			Construction:	0	612	was 306	0	0	0	0		
Length: 0.00	MPO: Y		FFOS:	0	250	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 0	State: 665	Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: State										
TIP #: 990267	Future Cost: 0	Estimate Total: 673										

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Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis	Pavement marking improvements for Rte. 180, Rte. 141, and Rte. 340 in St. Louis County.	Engineering:	0	223	was 0	0	0	0	0	0	0
Route: MO 180	\$1,428,000 District Operating funds.	R/W:	0	0	was 0	0	0	0	0	0	0
Job No.: 6S3353		Construction:	0	1,428	was 0	0	0	0	0	0	0
Length: 38.37	MPO: Y Reason: To add project to improve striping.	FFOS:	0	1,428	was 0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,485 State: 166 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 18 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,651										
County: St. Louis	Signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds.	Engineering:	96	156	was 1	was 1	0	0	0	0	0
Route: MO 231		R/W:	0	0	was 0	0	0	0	0	0	0
Job No.: 6S3220	Reason: To add project to improve signals and ADA access.	Construction:	0	1,206	was 0	0	0	0	0	0	0
Length: 0.22	MPO: Y	FFOS:	0	965	was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,090 State: 272 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 18 Anticipated Fed Cat: C.M.A.Q.										
TIP #:	Future Cost: 0 Estimate Total: 1,458										
County: St. Louis	Drainage improvements at Bennington Place in Maryland Heights. \$510,000 District Operations funds.	Engineering:	0	110	was 0	0	0	0	0	0	0
Route: MO 364		R/W:	0	0	was 0	0	0	0	0	0	0
Job No.: 6P3355	Reason: To add project to improve drainage.	Construction:	0	510	was 0	0	0	0	0	0	0
Length: 0.37	MPO: Y	FFOS:	0	510	was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 496 State: 124 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 620										

Was: Scoping for signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/ Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-15-2017

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



September Amendments Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Greene	Relocate Eastgate Avenue south of Mill Street and east of Rte. 65. \$38,631 Springfield. \$54,525 Springfield STBG-Urban. \$100,000 Greene County STBG-Urban.											Engineering:	80	143 was 158	0	0	0	0
Route: OR 65												R/W:	2	0 was	0	0	0	0
Job No.: 8P0850B	Reason: To revise existing project scope, estimate, and funding due to coordination with other projects and entities.											Construction:	0	396 was 2,458	0	0	0	0
Length: 0.12	MPO: Y											FFOS:	0	193 was 1,279	0	0	0	0
Fund Cat: Flexible & Other	Fed: 431 State: 69 Local: 39											Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 17 Anticipated Fed Cat: STBG																	
TIP #: SP1106	Future Cost: 0 Estimate Total: 621																	
County: Greene	Safety improvements for wrong way countermeasures at various ramp locations.											Engineering:	0	2 was 0	2 was 0	36 was 0	0	0
Route: I-44												R/W:	0	0	0	0 was	0	0
Job No.: 8I3146	Reason: To add project to improve safety.											Construction:	0	0	0	239 0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 252 State: 27 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety																	
TIP #:	Future Cost: 0 Estimate Total: 279																	
Was: Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000 Springfield, \$100,000 Greene County STP-Urban.																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-15-2017

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



September Amendments Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jasper	Intersection modifications to improve traffic flow and provide ADA improvements on 32nd Street at Connecticut Avenue in Joplin. \$553,645 city of Joplin.					Engineering:	1	51	was 1	66	was 1	0	0	0	
Route: RT FF						R/W:	0	483	was 0	0	was 0	0	0	0	
Job No.: 7P3187C	Was: Oversight of scoping for intersection improvements on 32nd Street at Connecticut Avenue in Joplin.					Construction:	0	0	0	685	was 0	0	0	0	
Length: 0.22	MPO: Y	Reason: To add project to improve intersection.				FFOS:	0	0	554	was 0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 611 State: 120 Local: 554					Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Fall 18 Anticipated Fed Cat: NHPP														
TIP #: 16HS-18	Future Cost: 0 Estimate Total: 1,286														
County: Newton	Intersection modifications to improve traffic flow and provide ADA improvements on Hearnes Boulevard at 32nd Street in Joplin. \$221,769 city of Joplin STBG and \$55,442 city of Joplin.					Engineering:	1	6	was 1	21	was 1	0	0	0	
Route: MO 43	Was: Oversight of scoping for intersection improvements on Hearnes Boulevard at 32nd Street in Joplin.					R/W:	0	86	was 0	0	was 0	0	0	0	
Job No.: 7P3065						Construction:	0	0	0	509	was 0	0	0	0	
Length: 0.14	MPO: Y	Reason: To add project to improve intersection.				FFOS:	0	0	277	was 0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 498 State: 69 Local: 55					Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Fall 18 Anticipated Fed Cat: NHPP														
TIP #: 17HS-18	Future Cost: 0 Estimate Total: 623														
County: Newton	Bridge replacement on Connecticut Avenue over I-44. Project involves bridge A1969. \$1,168,022 city of Joplin.					Engineering:	2	247		0		0	0	0	
Route: CONNECTICUT AVE	Was: Bridge improvements on Connecticut Avenue over I-44. Project involves bridge A1969.					R/W:	0	0	was 1,169	0		0	0	0	
Job No.: 7S3173	Reason: To modify an existing project's budget, description and add funding from Joplin.					Construction:	0	2,336	0	0		0	0	0	
Length: 0.03	MPO: Y					FFOS:	0	1,168	was 0	0		0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,366 State: 49 Local: 1,168					Payments:	0	0	0	0		0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: NHPP														
TIP #: 17HS-18	Future Cost: 0 Estimate Total: 2,585														

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Aug-15-2017

Section 4 - 1

District Southwest

Dollars in Thousands



September Amendments Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Cape Girardeau	Drainage repairs from County Road 651 to County Road 643.								Engineering:	0	165	was 5	160	was 5	0	0	0
Route:	MO 177									R/W:	0	86	was 0	0	was 0	0	0	0
Job No.:	9S3452	Was: Scoping for drainage improvements from County Road 651 to County Road 643.								Construction:	0	0	2,322	0	0	0	0	0
Length:	2.12	MPO:	Y	Reason: To add project to repair damage from recent flooding.					FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Flexible & Other			AC-State:		2,187	State:	546	Local:	0								
Sec Cat:	Systems Operations		Awd Date:	Summer 18		Anticipated Fed Cat:		STBG										
TIP #:				Future Cost:	0		Estimate Total:	2,733										

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Aug-15-2017

Section 4 - 1

District Southeast

Dollars in Thousands

SFY 2018 October Administrative Modification

MHTC Approval 09/12/17

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
October Administrative Modification**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: KC	Scoping for bridge improvements at the Missouri River. Project involves	Fed:	State:	Local:	\$0	\$2,670
County: Clay	twin bridges A0767.	\$2,430	\$270	\$0	(was \$10	(was \$20
Route: IS 435					now \$10)	now \$2,690)
Job No: 4I3189	Reason: To modify an existing project budget.					

Fed:	State:	Local:	District Engineering:	
\$2,430	\$270	\$0	\$0	\$2,670



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Audrain	MO 19	2P3101	2018 CN	Pavement resurfacing and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds. \$29,943 city of Wellsville. Reason: To add city funds to an existing project. Funding Source: City of Wellsville funds.	\$0 (was \$5,869 now \$5,869)	\$0 (was \$627 now \$627)
NE	Lincoln	US 61	2P3166	2018 CN	Install median guard cable from Rte. C at Moscow Mills to St. Charles County line. Project includes intersection improvements at Raceway Park Drive/Himmel Road and John Creech Road. \$1,228,000 Statewide Safety funds. Reason: Technical correction to provide an existing project's Secondary Category. Funding Source: NA	\$0 (was \$1,228 now \$1,228)	\$0 (was \$110 now \$110)
CD	Crawford	MO 49	5P3214	2019 CN	Microsurfacing and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Microsurfacing and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes microsurfacing improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$151 (was \$5,059 now \$5,210)	\$0 (was \$1,167 now \$1,167)
CD	Laclede	IS 44	9I2167	2018 CN	Resurfacing and bridge deck repairs on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Includes climbing lane extension on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and A1636. Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description. Funding Source: Available SFY 2018 STIP funds.	-\$441 (was \$15,131 now \$14,690)	\$0 (was \$1,384 now \$1,384)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Miller	MO 17	5P3197	2019 CN	Microsurfacing improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$74 (was \$2,459 now \$2,533)	\$0 (was \$139 now \$139)
CD	Phelps	US 63	5P3116	2019 CN	Cold milling and resurfacing improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3129. \$19,000 from Earmark MO244. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$80 (was \$2,650 now \$2,730)	\$0 (was \$166 now \$166)
CD	Phelps	US 63	5P3129	2019 CN	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3116. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$46 (was \$1,565 now \$1,611)	\$0 (was \$391 now \$391)
CD	Phelps	RT BB	5P3215	2019 CN	Resurfacing, ADA, and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes resurfacing improvements on Rte. E from Rte. 63 to end of state maintenance and resurfacing improvements on Rte. F from Rte. 72 to Rte. 68. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$114 (was \$3,843 now \$3,957)	\$0 (was \$313 now \$313)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 180	6S3267	2019 CN	Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality. Reason: To add CMAQ funds to an existing project. Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) funds.	\$0 (was \$106 now \$106)	\$0 (was \$9 now \$9)
SL	St. Louis	RT AB	6S2211	2019 CN	Bridge replacement on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332. Reason: To delay existing project from SFY 2018 to SFY 2019 due to utility conflicts and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$27 (was \$944 now \$971)	\$0 (was \$128 now \$128)
Total:						\$51	\$0



October Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Audrain	Pavement resurfacing and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds. \$29,943 city of Wellsville.						Engineering:	7	627	0	0	0	0		
Route: MO 19	Was: Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds.						R/W:	0	1	0	0	0	0		
Job No.: 2P3101							Construction:	0	5,868	0	0	0	0		
Length: 15.90	MPO: N	Reason: To add city funds to an existing project.						FFOS:	0	1,849	Was 1,819	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,196							State: 1,270	Local: 30	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG													
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 6,503												
County: Lincoln	Install median guard cable from Rte. C at Moscow Mills to St. Charles County line.						Engineering:	10	110	0	0	0	0		
Route: US 61	Project includes intersection improvements at Raceway Park Drive/Himmel Road and John Creech Road. \$1,228,000 Statewide Safety funds.						R/W:	0	0	0	0	0	0		
Job No.: 2P3166	Reason: Technical correction to provide an existing project's Secondary Category.						Construction:	0	1,228	0	0	0	0		
Length: 4.13							MPO: N	Fed: 1,204	State: 134	Local: 0	FFOS:	0	0	0	0
Fund Cat: Safety (Statewide)							Payments:	0	0	0	0	0	0		
Sec Cat: Safety	Was: Blank	Awd Date: Fall 17	Anticipated Fed Cat: Safety												
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,348												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Sep-7-2017

Section 4 - 1

District Northeast

Dollars in Thousands



October Administrative Modification Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Crawford	Microsurfacing and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co.	Engineering:	88	165	1,002	Was 0	0	0	0	0
Route:	MO 49	Microsurfacing and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes microsurfacing improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19.	R/W:	0	Was 30	0	0	0	0	0	0
Job No.:	5P3214	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	Construction:	0	Was 1,167	0	5,180	Was 0	0	0	0
Length:	49.63	MPO: N	FFOS:	0	Was 5,029	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date: Summer 18	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 6,465								
County:	Laclede	Resurfacing and bridge deck repairs on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Includes climbing lane extension on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and A1636.	Engineering:	125	1,384	Was 122	0	Was 1,262	0	0	0
Route:	IS 44	Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description.	R/W:	0	0	0	0	0	0	0	0
Job No.:	9I2167	Was: Pavement and bridge improvements on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Includes climbing lane extension on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and A1636.	Construction:	0	14,690	Was 0	0	Was 15,131	0	0	0
Length:	31.43	MPO: N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 14,467	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP								
TIP #:	Let With:	Future Cost: 0	Estimate Total: 16,199								
County:	Miller	Microsurfacing improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.	Engineering:	2	2	Was 139	137	Was 0	0	0	0
Route:	MO 17	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	R/W:	0	0	0	0	0	0	0	0
Job No.:	5P3197	Was: Pavement improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.	Construction:	0	0	2,533	Was 0	0	0	0	0
Length:	49.56	MPO: N	FFOS:	0	Was 2,459	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 2,137	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG								
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,674								
County:	Phelps	Cold milling and resurfacing improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3129. \$19,000 from Earmark MO244.	Engineering:	29	8	Was 166	158	Was 0	0	0	0
Route:	US 63	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	R/W:	0	0	0	0	0	0	0	0
Job No.:	5P3116	Was: Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$19,000 from Earmark MO244.	Construction:	0	0	2,730	Was 0	0	0	0	0
Length:	4.51	MPO: N	FFOS:	0	Was 2,650	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,317	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: NHPP								
TIP #:	Let With: 5P3129	Future Cost: 0	Estimate Total: 2,925								
County:	Phelps	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3116. \$650,000 from Statewide Transportation Alternatives funds.	Engineering:	33	186	Was 391	205	Was 0	0	0	0
Route:	US 63	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	R/W:	0	Was 1,525	40	0	0	0	0	0
Job No.:	5P3129	Was: ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244.	Construction:	0	0	1,571	Was 0	0	0	0	0
Length:	4.51	MPO: N	FFOS:	0	32	618	Was 0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,602	Payments:	0	Was 650	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: Summer 18	Anticipated Fed Cat: NHPP								
TIP #:	Let With: 5P3116	Future Cost: 0	Estimate Total: 2,035								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Central

Dollars in Thousands



October Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	Phelps	Resurfacing, ADA, and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes resurfacing improvements on Rte. E from Rte. 63 to end of state maintenance and resurfacing improvements on Rte. F from Rte. 72 to Rte. 68.				Engineering:	4	28	Was 313	285	Was 0	0	0	0		
Route:	RT BB					R/W:	0	30	0	0	0	0	0	0		
Job No.:	5P3215					Construction:	0	0	3,927	Was 0	0	0	0	0		
Length:	36.69	MPO	N			FFOS:	0	Was 3,813	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 3,416 State: 854 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG														
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,274														

Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.

Was: Pavement and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes pavement improvements on Rte. E from Rte. 63 to end of state maintenance and pavement improvements on Rte. F from Rte. 72 to Rte. 68.

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Sep-7-2017

Section 4 - 2

District Central

Dollars in Thousands



October Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING								
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	St. Louis	Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality.										Engineering:	10	1	8	0	0	0		
Route:	MO 180											R/W:	0	0	0	0	0	0		
Job No.:	6S3267	Was: Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton.										Construction:	0	0	106	0	0	0		
Length:	0.17	MPO:	Y	Reason: To add CMAQ funds to an existing project.							FFOS:	0	0	70	Was 0	0	0	0		
Fund Cat:	Taking Care Of System			AC-State:	93	State:	22	Local:	0	Payments:	0	0	0	0	0	0				
Sec Cat:	Systems Operations			Awd Date:	2019	Anticipated Fed Cat:	NHPP													
TIP #:	Let With:			Future Cost:	0	Estimate Total:	125													
County:	St. Louis	Bridge replacement on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332. Was: Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332.										Engineering:	97	73	Was 128	55	Was 0	0	0	0
Route:	RT AB											R/W:	0	60	0	0	0	0	0	
Job No.:	6S2211											Construction:	0	0	Was 884	911	Was 0	0	0	0
Length:	0.10	MPO:	Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to utility conflicts and to modify project description.							FFOS:	0	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System			Fed:	879	State:	220	Local:	0	Payments:	0	0	0	0	0	0				
Sec Cat:	Rehab And Reconst			Awd Date:	2019	Anticipated Fed Cat:	NHPP													
TIP #:	4413Z-11 Let With:			Future Cost:	0	Estimate Total:	1,196													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Sep-7-2017

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



October Administrative Modification Project Change

2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (Engineering)		
						Prior Prog	7/2017- 6/2018	7/2018- 6/2022
County: Clay	Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767.					10	10	2,690
Route: IS 435	Job No: 4I3189	Reason: To modify an existing project budget.	Fed 2,168	State 542	Local 0			Was 20
Anticipated Federal Category: NHPP						Future Cost: > 100,000		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2018 October Administrative Amendment

MHTC Approval 09/29/17

ONEDOT Approval 10/17/17

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: KC County: Clay Route: CST KANSAS ST Job No: 4S3299	Conceptual study at Kansas St. in Liberty. Reason: To add scoping project for conceptual study.	AC-State: \$502	State: \$126	Local: \$0	\$428 (was \$0 now \$428)	\$200 (was \$0 now \$200)
District: KC County: Johnson Route: US 50 Job No: 3P3113	Scoping for safety and intersection improvements at Rte. AA, Rte. Z/W and County Road 1801. Reason: To modify an existing project budget and scope.	Fed: \$968	State: \$107	Local: \$0	\$225 (was \$200 now \$425)	\$500 (was \$150 now \$650)
District: KC County: Johnson Route: US 50 Job No: 3P3114	Scoping for safety and intersection improvements at Rte. Z/W. Reason: To transfer funds and scope to 3P3113 and delete project.	Fed: \$0	State: \$0	Local: \$0	(\$200) (was \$200 now \$0)	(\$150) (was \$150 now \$0)
District: KC County: Johnson Route: US 50 Job No: 3P3124	Scoping for intersection improvements at County Road 1801. Reason: To transfer funds and scope to 3P3113 and delete project.	Fed: \$0	State: \$0	Local: \$0	(\$25) (was \$25 now \$0)	(\$75) (was \$75 now \$0)
District: SL County: St. Louis Route: MO 141 Job No: 6P3188B	Scoping for interchange improvements at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation Air Quality. Reason: To add scoping project to reduce congestion.	Fed: \$114	State: \$29	Local: \$0	\$53 (was \$0 now \$53)	\$90 (was \$0 now \$90)
District: SL County: St. Louis Route: MO 141 Job No: 6P3188C	Scoping for interchange improvements at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation Air Quality. Reason: To add scoping project to reduce congestion.	Fed: \$224	State: \$56	Local: \$0	\$112 (was \$0 now \$112)	\$168 (was \$0 now \$168)



**2018 - 2022 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: SL County: St. Louis Route: IS 44 Job No: 6I3359	Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619. Reason: To add scoping project to improve pedestrian access.	AC-State: \$44	State: \$11	Local: \$0	\$50 (was \$0 now \$50)	\$5 (was \$0 now \$5)
District: SW County: Greene Route: IS 44 Job No: 8I3044	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford. Reason: To modify an existing project budget and scope.	Fed: \$207	State: \$23	Local: \$0	\$150 (was \$10 now \$160)	\$40 (was \$30 now \$70)
District: SW County: Greene Route: US 60 Job No: 8P0683E	Scoping for interchange improvements from County Road 213 to County Road 247 in Rogersville. Reason: To modify an existing project description and budget.	Fed: \$92	State: \$23	Local: \$0	\$75 (was \$10 now \$85)	\$0 (was \$30 now \$30)
						Federal Oversight
District: SW County: Greene Route: US 60 Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to 0.3 mile east of County Road 213. Reason: To modify an existing project budget.	Fed: \$92	State: \$23	Local: \$0	\$75 (was \$10 now \$85)	\$0 (was \$30 now \$30)
						Federal Oversight
District: SW County: Greene Route: US 60 Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield. Reason: To modify an existing project budget and scope.	Fed: \$202	State: \$50	Local: \$0	\$150 (was \$2 now \$152)	\$98 (was \$2 now \$100)
						Federal Oversight
		Fed: \$2,445	State: \$448	Local: \$0	District Engineering: \$1,093	\$876



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
October Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	Various	7P3187	2019 CN	Intersection improvements at various locations in the rural Southwest	-\$401	-\$10
				2018 RW	District.	(was \$1,729 now \$1,328)	(was \$20 now \$10)
					Reason: To split out project 7P3187B (November Amendment).		
				Funding Source: NA			
Total:						-\$401	-\$10

2018 - 2022 Scoping and Design Projects
October Administrative Amendment
Non-MPO Project Changes

Non-MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: KC	Job No: 3P3113	Scoping for safety and intersection improvements at Rte. AA, Rte. Z/W and County Road 1801.	\$425	\$650
County: Johnson			was \$200	was \$150
Route: US 50		Reason: To modify an existing project budget and scope.		
Anticipated Federal Category: Safety		Fed - 860 / State - 215 / Local - 0		
Future Cost: 1,001 - 2,000				
District: KC	Job No: 3P3114	Scoping for safety and intersection improvements at Rte. Z/W.	\$0	\$0
County: Johnson			was \$200	was \$150
Route: US 50		Reason: To transfer funds and scope to 3P3113 and delete project.		
Anticipated Federal Category: Safety		Fed - 0 / State - 0 / Local - 0		
Future Cost: 0				
District: KC	Job No: 3P3124	Scoping for intersection improvements at County Road 1801.	\$0	\$0
County: Johnson			was \$25	was \$75
Route: US 50		Reason: To transfer funds and scope to 3P3113 and delete project.		
Anticipated Federal Category: Safety		Fed - 0 / State - 0 / Local - 0		
Future Cost: 0				

**2018 - 2022 Scoping and Design Projects
October Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: KC		Conceptual study at Kansas St. in Liberty.	\$428	\$200
County: Clay			was \$0	was \$0
Route: CST KANSAS ST	Job No: 4S3299			
Anticipated Federal Category: NHPP		Reason: To add scoping project for conceptual study.		
		AC-State - 502 / State - 126 / Local - 0		
Future Cost: 301 - 1,000				
District: SL		Scoping for interchange improvements at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation Air Quality.	\$53	\$90
County: St. Louis			was \$0	was \$0
Route: MO 141	Job No: 6P3188B			
Anticipated Federal Category: C.M.A.Q.		Reason: To add scoping project to reduce congestion.		
		Fed - 114 / State - 29 / Local - 0		
Future Cost: 1 - 300				
District: SL		Scoping for interchange improvements at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation Air Quality.	\$112	\$168
County: St. Louis			was \$0	was \$0
Route: MO 141	Job No: 6P3188C			
Anticipated Federal Category: C.M.A.Q.		Reason: To add scoping project to reduce congestion.		
		Fed - 224 / State - 56 / Local - 0		
Future Cost: 1 - 300				
District: SL		Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619.	\$50	\$5
County: St. Louis			was \$0	was \$0
Route: IS 44	Job No: 6I3359			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pedestrian access.		
		AC-State - 44 / State - 11 / Local - 0		
Future Cost: 1 - 300				

**2018 - 2022 Scoping and Design Projects
October Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SW County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3044	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford. Reason: To modify an existing project budget and scope. Fed - 184 / State - 46 / Local - 0	\$160 <div>was \$10</div>	\$70 <div>was \$30</div>
			Future Cost: 1 - 300	
District: SW County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683E	Scoping for interchange improvements from County Road 213 to County Road 247 in Rogersville. Reason: To modify an existing project description and budget. Fed - 92 / State - 23 / Local - 0	\$85 <div>was \$10</div>	\$30 <div>was \$30</div>
			Federal Oversight	
			Future Cost: 1 - 300	
District: SW County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to 0.3 mile east of County Road 213. Reason: To modify an existing project budget. Fed - 92 / State - 23 / Local - 0	\$85 <div>was \$10</div>	\$30 <div>was \$30</div>
			Federal Oversight	
			Future Cost: 1 - 300	
District: SW County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield. Reason: To modify an existing project budget and scope. Fed - 202 / State - 50 / Local - 0	\$152 <div>was \$2</div>	\$100 <div>was \$2</div>
			Federal Oversight	
			Future Cost: 1 - 300	



October Administrative Amendment Projects Added or Modified **2018-2022 Highway and Bridge Construction Schedule**

Transportation Planning

P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Various	Intersection improvements at various locations in the rural Southwest District.									Engineering:	284	8	Was 18	2	0	0	0
Route: Various										R/W:	0	0	Was 50	0	0	0	0
Job No.: 7P3187										Construction:	0	0	1,328	Was 1,679	0	0	0
Length: 0.00	MPO: Y	Reason: To split out project 7P3187B (November Amendment).								FFOS:	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,070 State: 268 Local: 0									Payments:	0	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2019 Anticipated Fed Cat: STBG																
TIP #: 26HS-17	Let With: Future Cost: 0 Estimate Total: 1,622																

SFY 2018 November Administrative Modification

MHTC Approval 10/23/17

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Mercer	US 65	1P3185	2018 CN	Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties. \$400,000 District Operating funds. Reason: To modify an existing project's funding source to add District Operation funds. Funding Source: District Operating Budget.	\$0 (was \$3,500 now \$3,500)	\$0 (was \$303 now \$303)
KC	Jackson	US 24	4S3243	2018 CN	Erosion control repairs along Rte. 24 at bridge over Rock Creek. Project involves bridge B0259. Reason: Technical correction to include bridge number in description. Funding Source: NA.	\$0 (was \$520 now \$520)	\$0 (was \$45 now \$45)
KC	Jackson	IS 435	4I3126	2019 CN	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City. Reason: To accelerate existing project from SFY 2020 to SFY 2019 in order to let in combination with 4I1597C. Funding Source: Available SFY 2019 STIP funds.	-\$158 (was \$5,411 now \$5,253)	\$0 (was \$715 now \$715)
KC	Pettis	US 65	3P3086	2018 CN	Pavement resurfacing from Saline County line to Route 765. \$7,089,000 District Operations funds. Reason: To modify existing project description, to accelerate existing project from SFY 2020 to SFY 2018 and to modify project funding source to add District Operating funds. Funding Source: District Operating Budget and available SFY 2018 STIP funds.	-\$440 (was \$7,668 now \$7,228)	\$0 (was \$517 now \$517)



2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Administrative Modification

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Cole	US 54	5P3128	2019 CN	Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E. Reason: To delay existing project from SFY 2018 to SFY 2019 to allow better coordination with another project. Funding Source: Available SFY 2019 STIP funds.	\$52 (was \$1,743 now \$1,795)	\$0 (was \$134 now \$134)
CD	Morgan	RT BB	5S3175	2018 CN	Bridge replacement over Richland Creek. Project involves bridge P0717. Reason: To accelerate an existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description. Funding Source: Available SFY 2018 STIP funds.	-\$21 (was \$733 now \$712)	\$0 (was \$297 now \$297)
SL	Jefferson	MO 30	6S3160	2018 CN	Pavement microsurfacing and guardrail upgrades from west of Rte. PP near High Ridge to St. Louis County line. \$261,900 Open Container funds. \$1,668,000 District Operating funds. Reason: To modify an existing project's funding source to add District Operation funds and to modify project description. Funding Source: District Operating Budget.	\$0 (was \$2,550 now \$2,550)	\$0 (was \$200 now \$200)
SL	St. Louis	IS 270	6I3136B	2019 CN	Barrier wall improvements from I-170 interchange to Chain of Rocks bridge. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$369 (was \$12,302 now \$12,671)	\$10 (was \$1,237 now \$1,247)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 44	6I3029	2018 CN	Bridge replacement from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering. Reason: To accelerate existing project from SFY 2020 to SFY 2018 due to reprioritization and to modify project description. Funding Source: Available SFY 2018 STIP funds.	-\$3,673 (was \$63,983 now \$60,310)	\$100 (was \$9,211 now \$9,311)
						Federal Oversight	
SW	Christian	BU 65	8P3101	2018 CN	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 Ozark. Reason: To modify an existing project's funding. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$3,538 now \$3,538)	\$0 (was \$298 now \$298)
						Federal Oversight	
SW	Greene	US 65	8P3079B	2019 CN	Guardrail improvements from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60. Reason: To split out project 8P3079C. Funding Source: NA.	-\$245 (was \$757 now \$512)	-\$23 (was \$84 now \$61)
SW	Greene	US 65	8P3079C	2018 CN	Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Re. 744 (Kearney Street). Reason: To split project from 8P3079B and accelerate to SFY 2018. Funding Source: 8P3079B.	\$238 (was \$0 now \$238)	\$27 (was \$0 now \$27)
SW	Greene	US 65	8P3080	2019 CN	Pavement replacement from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). Reason: To split out project 8P3080B. Funding Source: NA.	-\$2,080 (was \$9,122 now \$7,042)	-\$120 (was \$727 now \$607)
						Federal Oversight	



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	US 65	8P3080B	2018 CN	Pavement replacement from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street). Reason: To split project from 8P3080 and accelerate to SFY 2018. Funding Source: 8P3080.	\$2,019 (was \$0 now \$2,019)	\$165 (was \$0 now \$165)
SW	Greene	RT M	8P3088D	2019 CN	Intersection improvements on Republic Road at County Road 103 and Repmo Drive in Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District. \$772,160 Republic STP-Urban. Reason: To delay an existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$44 (was \$1,561 now \$1,605)	\$0 (was \$187 now \$187)
SW	Jasper	RT HH	7S3143	2018 CN	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin. Reason: Technical correction change MPO from "N" to "Y". Funding Source: NA.	\$0 (was \$499 now \$499)	\$0 (was \$206 now \$206)
SE	Pemiscot	RT J	9S3320	2018 CN	Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$39,000 Section 130 funds. \$4,000 GCSA funds. Reason: To modify an existing project funding source to add section 130 and GCSA funds and to modify projection description. Funding Source: State Grade Crossing Safety Account and SECTION 130 funds.	\$0 (was \$846 now \$846)	\$0 (was \$83 now \$83)
Total:						-\$3,895	\$159



November Administrative Modification Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Mercer	Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties. \$400,000 District Operating funds. Reason: To modify an existing project's funding source to add District Operation funds.				Engineering:	27	303	0	0	0
Route:	US 65					R/W:	0	0	0	0	0
Job No.:	1P3185					Construction:	0	3,500	0	0	0
Length:	95.31					FFOS:	0	400	Was 0	0	0
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	AC-State:	3,042	State:	761	Local:	0		
TIP #:		Let With:	1P3185B	Anticipated Fed Cat:	NHPP	Future Cost:	0	Estimate Total:	3,830		

Was: Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-23-2017

Section 4 - 1

District Northwest

Dollars in Thousands



November Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Pettis	Pavement resurfacing from Saline County line to Route 765. \$7,089,000 District					Engineering:	2	507	Was 10	10	0	Was 497	0	0
Route:	US 65	Operations funds. Was: Pavement improvements from Saline County line to Route 765.					R/W:	0	0	0	0	0	0	0	0
Job No.:	3P3086	Reason: To modify existing project description, to accelerate existing project from SFY 2020 to SFY 2018 and to modify project funding source to add District Operating funds.					Construction:	0	7,228	Was 0	0	0	Was 7,668	0	0
Length:	14.13	MPO: N						FFOS:	0	7,089	Was 0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	6,187	State:	1,547	Local:	0	Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP										
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,736										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-23-2017

Section 4 - 1

District Kansas City

Dollars in Thousands



November Administrative Modification Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Cole	Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E.					Engineering:	35	6	Was 128	Was 0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0	0
Job No.: 5P3128						Construction:	0	0	1,795	Was 0	0	0	0
Length: 7.24	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019, to allow better coordination with another project.				FFOS:	0	0	Was 0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,544 State: 385 Local: 0					Payments:	0	0	Was 1,743	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP												
TIP #: 5P3121	Future Cost: 0 Estimate Total: 1,964												
County: Morgan	Bridge replacement over Richland Creek. Project involves bridge P0717.					Engineering:	30	297	Was 12	Was 285	0	0	0
Route: RT BB	Was: Bridge improvements over Richland Creek. Project involves bridge P0717.					R/W:	0	10	0	0	0	0	0
Job No.: 5S3175	Reason: To accelerate an existing project from SFY 2019 to SFY 2018 and to modify project description.					Construction:	0	702	Was 0	Was 723	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 808 State: 201 Local: 0					Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP												
TIP #: 5S3171	Future Cost: 0 Estimate Total: 1,039												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-23-2017

Section 4 - 1

District Central

Dollars in Thousands



November Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Pemiscot	Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$39,000 Section 130 funds. \$4,000				Engineering:	0	83	0	0	0
Route:	RT J	GCSA funds.				R/W:	0	0	0	0	0
Job No.:	9S3320	Was: Pavement improvements from Rte. Z to Rte. 84 in Hayti.				Construction:	0	846	0	0	0
Length:	8.80	MPO: N	Reason: To modify an existing project funding source to add section 130 and GCSA funds and to modify projection description.			FFOS:	0	42	Was 0	0	0
Fund Cat:	Taking Care Of System		186	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG						
TIP #:	Let With: 9S3456, 9S3321, 9S3322	Future Cost:	0	Estimate Total:	929						

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Oct-23-2017

Section 4 - 1

District Southeast

Dollars in Thousands



November Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jackson Route: US 24 Job No.: 4S3243 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: Let With:	Erosion control repairs along Rte. 24 at bridge over Rock Creek. Project involves bridge B0259. <div>Was: Erosion control repairs along Rte. 24 at bridge over Rock Creek.</div> <div>Reason: Technical correction to include bridge number in description.</div>					Engineering:	0	45	0	0	0	0			
						R/W:	0	10	0	0	0	0			
						Construction:	0	510	0	0	0	0			
						FFOS:	0	0	0	0	0	0			
						Payments:	0	0	0	0	0	0			
County: Jackson Route: IS 435 Job No.: 4I3126 Length: 2.32 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 690461 Let With: 4I1597C	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City. <div>Was: Pavement improvements from Rte. 78 to Raytown Road in Kansas City.</div> <div>Reason: To accelerate existing project from SFY 2020 to SFY 2019 in order to let in combination with 4I1597C.</div>					Engineering:	10	5	710	<div>Was 205</div>	<div>Was 505</div>	0	0		
						R/W:	0	0	0	0	0	0	0		
						Construction:	0	0	5,253	<div>Was 0</div>	<div>Was 5,411</div>	0	0		
						FFOS:	0	0	0	0	0	0	0		
						Payments:	0	0	0	0	0	0	0		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-23-2017

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



November Administrative Modification Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jefferson	Pavement microsurfacing and guardrail upgrades from west of Rte. PP near High Ridge to St. Louis County line. \$261,900 Open Container funds. \$1,668,000 District Operating funds.	Engineering:	300	200	0	0	0	0	0	0	0
Route: MO 30	Reason: To modify an existing project's funding source to add District Operation funds and to modify project description.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3160		Construction:	0	2,550	0	0	0	0	0	0	0
Length: 5.69	MPO: Y	FFOS:	0	1,930	Was 262	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,200 State: 550 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,050										
County: St. Louis	Barrier wall improvements from I-170 interchange to Chain of Rocks bridge.	Engineering:	300	400	847	Was 0	0	0	0	0	0
Route: IS 270	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	R/W:	0	0	Was 1,237	0	0	0	0	0	0
Job No.: 6I3136B		Construction:	0	0	12,671	Was 0	0	0	0	0	0
Length: 8.49	MPO: Y	FFOS:	0	0	Was 12,302	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 12,526 State: 1,392 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 14,218										
County: St. Louis	Bridge replacement from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering.	Engineering:	2,001	9,311	Was 2,500	0	Was 2,000	0	Was 4,711	0	0
Route: IS 44	Reason: To accelerate existing project from SFY 2020 to SFY 2018 due to reprioritization and to modify project description.	R/W:	0	0	Was 0	0	0	0	Was 63,983	0	0
Job No.: 6I3029		Construction:	0	60,310	0	0	0	0	0	0	0
Length: 1.07	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 62,659 State: 6,962 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 71,622										
Was: Bridge improvements from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for PE.											
Was: Pavement improvements and guardrail upgrades from St. Louis County line to west of Rte. PP near High Ridge. \$261,900 Open Container funds.											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-23-2017

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



November Administrative Modification Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Christian Route: BU 65 Job No.: 8P3101 Length: 1.46 Fund Cat: Flexible & Other Sec Cat: Regional TIP #: OK1702	MPO: Y	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 Was: Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Route 65 to 6th Avenue. \$204,924 Ozark. Reason: To modify an existing project's funds.				Fed: 3,068 State: 596 Local: 172	Engineering: 340 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	298 25 3,513 172 0	0 0 0 Was 205 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: US 65 Job No.: 8P3079B Length: 3.84 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: SP1704	MPO: Y	Guardrail improvements from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60. Was: Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60. Reason: To split out project 8P3079C.				AC-State: 459 State: 114 Local: 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	51 0 512 0 0	Was 74 0 Was 757 0 0	0 0 0 0 0	
County: Greene Route: US 65 Job No.: 8P3079C Length: 1.30 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #: SP1705	MPO: Y	Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Re. 744 (Kearney Street). Reason: To split project from 8P3079B and accelerate to SFY 2018.				AC-State: 211 State: 54 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	27 0 238 0 0	Was 0 0 Was 0 0 0	0 0 0 0 0	0 0 0 0 0	
County: Greene Route: US 65 Job No.: 8P3080 Length: 3.08 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: SP1705	MPO: Y	Pavement replacement from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). Was: Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). Reason: To split out project 8P3080B.				Fed: 6,120 State: 1,529 Local: 0	Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	135 0 0 0 0	472 0 7,042 0 0	Was 592 0 Was 9,122 0 0	0 0 0 0 0	
County: Greene Route: US 65 Job No.: 8P3080B Length: 1.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: SP1705	MPO: Y	Pavement replacement from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street). Reason: To split project from 8P3080 and accelerate to SFY 2018.				Fed: 1,747 State: 437 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	165 0 2,019 0 0	Was 0 0 Was 0 0 0	0 0 0 0 0	0 0 0 0 0	

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Oct-23-2017

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



November Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	Greene	Intersection improvements on Republic Road at County Road 103 and Repmo Drive in Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District. \$772,160 Republic STP-Urban.				Engineering:	174	18	Was 187	169	Was 0	0	0	0
Route:	RT M					R/W:	0	107	0	0	0	0	0	0
Job No.:	8P3088D					Construction:	Was 1,454	0	0	1,498	Was 0	0	0	0
Length:	0.16	MPO: Y	Reason: To delay an existing project from SFY 2018 to SFY 2019.				FFOS:	0	0	Was 965	965	Was 0	0	0
Fund Cat:	Safety	Fed: 1,569 State: 30 Local: 193				Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety									
TIP #:	RP1801-17A	Let With:	Future Cost: 0 Estimate Total: 1,966											

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Oct-23-2017

Section 4 - 2

District Southwest

TMA

Dollars in Thousands



November Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Jasper	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin.								Engineering:	16	206	0	0	0	0
Route:	RT HH									R/W:	0	2	0	0	0	0
Job No.:	7S3143									Construction:	0	497	0	0	0	0
Length:	0.76	MPO:	Y	Reason: Technical correction change MPO from "N" to "Y".					FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	565	State:	140	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG											
TIP #:	Let With:	Future Cost:	0	Estimate Total:	721											

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Oct-23-2017

Section 4 - 1

District Southwest

Dollars in Thousands

November 2017
Administrative Modification

Projects Changing from
2017 Advance Construction to Federal Funds

District	SFY	Job Number	County	Route	Description	Was Advance Construction (AC)	Now Category	MPO Y - N
Northwest	2018	1I3169	Harrison	IS 35 E	Pavement and bridge improvements from Iowa State line to Rte. N at Eagleville, including the northbound lane bridge at the Iowa State line. Project involves bridge A2739.	Yes	NHPP	N
Northwest	2018	1P3006	Gentry	US 136 E	Pavement improvements from 1.1 miles east of Rte. 169 to 0.5 mile west of Rte. C in Albany.	Yes	NHPP	N
Northwest	2018	1P3187	Dekalb	36	Guardrail improvements in the eastbound and westbound lanes within the county limits.	Yes	NHPP	N
Northwest	2018	1S3201	Andrew	RT D S	Pavement improvements from Rte. 48 to Rte. 169 near Savannah.	Yes	STBG	Y
Northwest	2018	1S3202	Dekalb	RT W E	Pavement improvements from Rte. A to Rte. D near Maysville.	Yes	STBG	N
Kansas City	2018	4S3201	Jackson	MO 150 E	Intersection improvements at Arborlake Dr./Stoney Creek Dr. in Lee's Summit.	Yes	NHPP	Y
Central	2018	5P3208	Morgan	MO 52 E	Pavement improvements from near the Benton County line to Rte. 5 at Versailles.	Yes	STBG	N
Central	2018	5P3209	Moniteau	MO 5 S	Pavement improvements from Rte. 50 to Rte. 52.	Yes	NHPP	N
Southeast	2018	9P3349	Stoddard	MO 91 S	Pavement improvements from Rte. C to Rte. 25.	Yes	STBG	N
Southeast	2018	9S3190	Iron	RT E E	Pavement improvements from Rte. 21 to Madison County line.	Yes	STBG	N
Southeast	2018	9S3244	Dunklin	RT O S	Pavement improvements from Rte. 84 to Rte. 412.	Yes	STBG	N
Southeast	2018	9S3245	Dunklin	RT VV E	Pavement improvements from Rte. O to Rte. 412.	Yes	STBG	N
Southeast	2018	9S3248	Dunklin	RT C S	Pavement improvements from Rte. P to Rte. N.	Yes	STBG	N
Southeast	2018	9S3314	Mississippi	MO 75 S	Pavement improvements from Rte. 105 to Rte. 80.	Yes	STBG	N
Southeast	2018	9S3323	Pemiscot	RT EE E	Pavement improvements from Rte. 153 to Rte. A.	Yes	STBG	N
Southeast	2018	9S3347	Bollinger	RT C E	Pavement improvements from Rte. 51 to Rte. 91.	Yes	STBG	N
Southeast	2018	9P3188	Reynolds	MO 49 N	Pavement improvements from Route A to Rte. 21/72.	Yes	STBG	N

SFY 2018 November Administrative Amendment

MHTC Approval 10/23/17

ONEDOT Approval 11/07/17

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: NW County: Dekalb Route: US 36 Job No: 1P3237	Scoping for pavement and shoulder improvements in the westbound lanes from east of Rte. 31 (north) to Rte. C. Project includes eastbound lanes shoulder improvements from Rte. 33 to Grindstone River. Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NW County: Sullivan Route: MO 6 Job No: 1P3239	Scoping for ADA Transition Plan improvements within city limits of Green Castle. Reason: To add scoping project to improve ADA access.	AC-State: \$40	State: \$10	Local: \$0	\$25 (was \$0 now \$25)	\$25 (was \$0 now \$25)
District: NE County: Macon Route: MO 149 Job No: 2S3223	Scoping for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria. Reason: To add scoping project to improve ADA access.	AC-State: \$20	State: \$5	Local: \$0	\$20 (was \$0 now \$20)	\$5 (was \$0 now \$5)
District: NE County: Macon Route: RT M Job No: 2S3221	Scoping for ADA Transition Plan improvements from Aaron Street to Orchard Street in Atlanta. Reason: To add scoping project to improve ADA access.	AC-State: \$20	State: \$5	Local: \$0	\$20 (was \$0 now \$20)	\$5 (was \$0 now \$5)
District: NE County: Schuyler Route: US 136 Job No: 2P3222	Scoping for ADA Transition Plan improvements from Seventh Street to First Street and various locations on Rtes. C, D and U in Lancaster. Reason: To add scoping project to improve ADA access.	AC-State: \$24	State: \$6	Local: \$0	\$20 (was \$0 now \$20)	\$10 (was \$0 now \$10)
District: NE County: Schuyler Route: US 136 Job No: 2P3224	Scoping for ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. Reason: To add scoping project to improve ADA access.	AC-State: \$24	State: \$6	Local: \$0	\$20 (was \$0 now \$20)	\$10 (was \$0 now \$10)



**2018 - 2022 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: CD County: Osage Route: MO 100 Job No: 5S3306	Scoping for slide repair 0.4 mile east of Rte. 89 at Chamois. Reason: To add scoping project to repair slide.	AC-State: \$30	State: \$7	Local: \$0	\$20 (was \$0 now \$20)	\$17 (was \$0 now \$17)
District: SL County: Franklin Route: RT MM Job No: 6S3368	Scoping for pavement resurfacing, guardrail upgrades, curve correction, and replace box culvert from Rte. T to Rte. 100. Reason: To add scoping project to improve roadway.	AC-State: \$220	State: \$55	Local: \$0	\$100 (was \$0 now \$100)	\$175 (was \$0 now \$175)
District: SL County: Franklin Route: RT OO Job No: 6S3370	Scoping for pavement resurfacing and guardrail upgrades from Rte. 100 to First St. in Pacific. Reason: To add scoping project to improve pavement and guardrail.	AC-State: \$200	State: \$50	Local: \$0	\$150 (was \$0 now \$150)	\$100 (was \$0 now \$100)
District: SL County: Franklin Route: RT YY Job No: 6S3369	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon. Reason: To add scoping project to improve pavement and guardrail.	AC-State: \$200	State: \$50	Local: \$0	\$50 (was \$0 now \$50)	\$200 (was \$0 now \$200)
District: SL County: Jefferson Route: US 61 Job No: 6P3371	Scoping for pavement repair and guardrail upgrades from I-55 to the St. Genevieve County line. Reason: To add scoping project to improve pavement and guardrail.	AC-State: \$140	State: \$35	Local: \$0	\$100 (was \$0 now \$100)	\$75 (was \$0 now \$75)
District: SL County: St. Charles Route: MO 364 Job No: 6P3373	Scoping for ramp additions and striping modifications from Jungs Station Road to Missouri River. Reason: To add scoping project to improve corridor.	AC-State: \$16	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)



**2018 - 2022 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: SL	Scoping to raise southbound lanes and add signalized intersection from the	AC-State:	State:	Local:	\$20	\$250
County: St. Charles	Mississippi River to north of Machens Club Drive.	\$216	\$54	\$0	(was \$0 now \$20)	(was \$0 now \$250)
Route: US 67						
Job No: 6P3372	Reason: To add scoping project to improve roadway.					
District: SE	Scoping for upgrade of existing median crossover to J-turn design at	Fed:	State:	Local:	\$102	\$0
County: St. Francois	intersection of Rte. 67 and New Perrine Road.	\$92	\$10	\$0	(was \$0 now \$102)	(was \$0 now \$0)
Route: US 67						
Job No: 9P3505	Reason: To add scoping project to improve safety.					
		Fed:	State:	Local:	District Engineering:	
		\$1,250	\$299	\$0	\$662	\$887



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0S3018E	2018 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$512,000 from Statewide Transportation Alternatives funds. Reason: To modify project funding and to split from 4S3151 (see November Amendment). Funding Source: 4S3151	\$142 (was \$370 now \$512)	\$0 (was \$0 now \$0)
SL	St. Charles	MO 94	6S3328	2019 CN 2018 RW	Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds. Reason: To purchase right of way on an existing project. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$3,293 now \$3,293)	\$0 (was \$438 now \$438)
SW	Various	Various	8P3088	2019 CN 2018 RW	Intersection improvements at various locations in the urban Southwest District. Reason: To split out project 8P3015 (November amendment). Funding Source: NA.	-\$1,438 (was \$2,180 now \$742)	-\$2 (was \$32 now \$30)
Total:						-\$1,296	-\$2



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0S3018E	2018 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$512,000 from Statewide Transportation Alternatives funds. Reason: To modify project funding and to split from 4S3151 (see November Amendment). Funding Source: 4S3151	\$142 (was \$370 now \$512)	\$0 (was \$0 now \$0)
SL	St. Charles	MO 94	6S3328	2019 CN 2018 RW	Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds. Reason: To purchase right of way on an existing project. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$3,293 now \$3,293)	\$0 (was \$438 now \$438)
SW	Various	Various	8P3088	2019 CN 2018 RW	Intersection improvements at various locations in the urban Southwest District. Reason: To split out project 8P3015 (November amendment). Funding Source: NA.	-\$1,438 (was \$2,180 now \$742)	-\$2 (was \$32 now \$30)
Total:						-\$1,296	-\$2

2018 - 2022 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes

Non-MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NW County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3237	Scoping for pavement and shoulder improvements in the westbound lanes from east of Rte. 31 (north) to Rte. C. Project includes eastbound lanes shoulder improvements from Rte. 33 to Grindstone River. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0	\$5 <div>was \$0</div>	\$5 <div>was \$0</div>
			Future Cost: 1 - 300	
District: NW County: Sullivan Route: MO 6 Anticipated Federal Category: S.T.P.	Job No: 1P3239	Scoping for ADA Transition Plan improvements within city limits of Green Castle. Reason: To add scoping project to improve ADA access. AC-State - 40 / State - 10 / Local - 0	\$25 <div>was \$0</div>	\$25 <div>was \$0</div>
			Future Cost: 1 - 300	
District: NE County: Macon Route: MO 149 Anticipated Federal Category: S.T.P.	Job No: 2S3223	Scoping for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria. Reason: To add scoping project to improve ADA access. AC-State - 20 / State - 5 / Local - 0	\$20 <div>was \$0</div>	\$5 <div>was \$0</div>
			Future Cost: 1 - 300	
District: NE County: Macon Route: RT M Anticipated Federal Category: S.T.P.	Job No: 2S3221	Scoping for ADA Transition Plan improvements from Aaron Street to Orchard Street in Atlanta. Reason: To add scoping project to improve ADA access. AC-State - 20 / State - 5 / Local - 0	\$20 <div>was \$0</div>	\$5 <div>was \$0</div>
			Future Cost: 1 - 300	

**2018 - 2022 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE County: Schuyler Route: US 136 Anticipated Federal Category: S.T.P.	Job No: 2P3222	Scoping for ADA Transition Plan improvements from Seventh Street to First Street and various locations on Rtes. C, D and U in Lancaster. Reason: To add scoping project to improve ADA access. AC-State - 24 / State - 6 / Local - 0	\$20 <div>was \$0</div>	\$10 <div>was \$0</div>
Future Cost: 1 - 300				
District: NE County: Schuyler Route: US 136 Anticipated Federal Category: S.T.P.	Job No: 2P3224	Scoping for ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. Reason: To add scoping project to improve ADA access. AC-State - 24 / State - 6 / Local - 0	\$20 <div>was \$0</div>	\$10 <div>was \$0</div>
Future Cost: 1 - 300				
District: CD County: Osage Route: MO 100 Anticipated Federal Category: S.T.P.	Job No: 5S3306	Scoping for slide repair 0.4 mile east of Rte. 89 at Chamois. Reason: To add scoping project to repair slide. AC-State - 30 / State - 7 / Local - 0	\$20 <div>was \$0</div>	\$17 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: St. Francois Route: US 67 Anticipated Federal Category: Safety	Job No: 9P3505	Scoping for upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road. Reason: To add scoping project to improve safety. Fed - 82 / State - 20 / Local - 0	\$102 <div>was \$0</div>	\$0 <div>was \$0</div>
Future Cost: 1 - 300				



November Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$512,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3018E						Construction:	0	512	Was 370	0	0	0
Length: 0.00	MPO: Y	Reason: To modify project funding and to split from 4S3151 (see November Amendment).				FFOS:	0	512	Was 370	0	0	0
Fund Cat: Taking Care Of System	Fed: 410 State: 102 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 512										
Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$370,000 from Statewide Transportation Alternatives funds.												

**2018 - 2022 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SL	Job No: 6S3368	Scoping for pavement resurfacing, guardrail upgrades, curve correction, and replace box culvert from Rte. T to Rte. 100.	\$100	\$175
County: Franklin			was \$0	was \$0
Route: RT MM				
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve roadway. AC-State - 220 / State - 55 / Local - 0		
Future Cost: 1 - 300				
District: SL	Job No: 6S3370	Scoping for pavement resurfacing and guardrail upgrades from Rte. 100 to First St. in Pacific.	\$150	\$100
County: Franklin			was \$0	was \$0
Route: RT OO				
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement and guardrail. AC-State - 200 / State - 50 / Local - 0		
Future Cost: 1 - 300				
District: SL	Job No: 6S3369	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon.	\$50	\$200
County: Franklin			was \$0	was \$0
Route: RT YY				
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement and guardrail. AC-State - 200 / State - 50 / Local - 0		
Future Cost: 1 - 300				
District: SL	Job No: 6P3371	Scoping for pavement repair and guardrail upgrades from I-55 to the St. Genevieve County line.	\$100	\$75
County: Jefferson			was \$0	was \$0
Route: US 61				
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve pavement and guardrail. AC-State - 140 / State - 35 / Local - 0		
Future Cost: 1 - 300				

**2018 - 2022 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SL	Job No: 6P3373	Scoping for ramp additions and striping modifications from Jungs Station	\$10	\$10
County: St. Charles		Road to Missouri River.	was \$0	was \$0
Route: MO 364		Reason: To add scoping project to improve corridor.		
Anticipated Federal Category: NHPP		AC-State - 16 / State - 4 / Local - 0		
			Future Cost: 1 - 300	
District: SL	Job No: 6P3372	Scoping to raise southbound lanes and add signalized intersection from the	\$20	\$250
County: St. Charles		Mississippi River to north of Machens Club Drive.	was \$0	was \$0
Route: US 67		Reason: To add scoping project to improve roadway.		
Anticipated Federal Category: NHPP		AC-State - 216 / State - 54 / Local - 0		
			Future Cost: 1 - 300	



November Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.								Engineering:	0	200	238	0	0	0	
Route:	MO 94									R/W:	0	9	Was 0	0	0	0	
Job No.:	6S3328									Construction:	0	0	3,284	Was 3,293	0	0	0
Length:	6.00	MPO:	Y	Reason: To purchase right of way on an existing project.					FFOS:	0	0	652	0	0	0		
Fund Cat:	Taking Care Of System			Fed:	2,984	State:	747	Local:	0	Payments:	0	0	0	0	0		
Sec Cat:	Preventive Maint			Awd Date:	2019	Anticipated Fed Cat:			NHPP								
TIP #:	Let With:			Future Cost:			0	Estimate Total:	3,731								
Was: Pavement improvements from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.																	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-23-2017

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



November Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Various	Intersection improvements at various locations in the urban Southwest District.								Engineering:	63	10	Was 12	20	0	0	0	
Route:	Various									R/W:	0	0	Was 120	0	0	0	0	
Job No.:	8P3088									Construction:	0	0		742	Was 2,060	0	0	0
Length:	0.00	MPO: Y	Reason: To split out project 8P3015 (November amendment).								FFOS:	0	0	0	0	0	0	0
Fund Cat:	Flexible & Other		Fed:		618	State:		154	Local:	0								
Sec Cat:	Regional		Awd Date:		2019		Anticipated Fed Cat:		NHPP									
TIP #:	MO1710-17A		Let With:				Future Cost:		0	Estimate Total:	835							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-23-2017

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

SFY 2018 November Amendment

MHTC Approval 11/01/17

ONEDOT Approval 11/07/17

MPO Projects Provided for Informational Purposes Only

2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
NW	Atchison	I-29	1I3238	2019 CN	Safety improvements for wrong way countermeasures at various ramp locations. Andrew, Atchison, Buchanan, and Holt Counties. Reason: To add project to improve safety. Funding Source: Available SFY 2019 STIP funds.	\$352	\$34
NE	Lewis	US 61	2P3219	2018 CN	Install milled rumble stripes on northbound lanes from 0.9 mile north of Rte. B south junction to 0.4 mile south of Rte. B north junction, near Canton. Reason: To add project to improve safety. Funding Source: Available SFY 2018 STIP funds.	\$69	\$7
NE	Montgomery	MO 161	2S3125	2018 CN	Replace bridge over I-70 near Mineola. Project involves bridge A0227. Project includes resurfacing and widening of approach curves. Reason: To modify an existing project budget and scope to add resurfacing and curve widening. Funding Source: Available SFY 2018 STIP funds.	\$691	\$48
KC	Jackson	US 169	4S3085	2021 CN 2018 RW	Bridge rehabilitation or replacement over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649. Reason: To delay existing project from SFY 2018 to SFY 2021 and modify budget. Funding Source: Available SFY 2018 STIP funds.	\$3,086	\$979
KC	Jackson	US 169	4S3085B	2018 CN 2018 RW	Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649. Reason: To split project from 4S3085. Funding Source: 4S3085.	\$5,050	\$1,363

2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Jackson	MO 350	4S3283	2018 CN	To repair slide on the westbound ramp to 63rd Street. Reason: To add project to repair slide. Funding Source: Available SFY 2018 STIP funds.	\$717	\$13
KC	Jackson	US 40	4S3301	2018 CN	Install trench drainage to sidewalks at Rte. BB in Grain Valley and at Rte. 150 in south Kansas City. Reason: To add project to improve drainage. Funding Source: Available SFY 2018 STIP funds.	\$217	\$36
KC	Jackson	RT F	4S3151	2018 CN 2018 RW	Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves bridge L0986. Reason: To modify an existing project budget, funding source and splitting to 0S3018E (see November Administrative Amendment). Funding Source: Available SFY 2018 STIP funds.	\$1,480	\$127
KC	Johnson	RT OO	3S3071	2018 CN 2018 RW	Pavement Overlay from Rte. M to Rte. 13 and on Rte. M from Rte. OO to Hwy. 50. \$2,132,000 District Operations funds. Reason: To accelerate existing project from SFY 2019 to SFY 2018, modify budget and description. Funding Source: District Operating Budget.	\$146	-\$5
KC	Platte	IS 29	4I3300	2018 CN	Install fence from Barry Road bridge to south of 56th Street. Reason: To add project to improve pedestrian safety. Funding Source: Available SFY 2018 STIP funds.	\$1,074	\$179

2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
CD	Cooper	IS 70	5I3303	2019 CN	Safety improvements for wrong way countermeasures at various ramp locations. Reason: To add project to improve safety. Funding Source: Available SFY 2019 STIP funds.	\$445	\$60
CD	Laclede	IS 44	5I3300	2018 CN	Pavement resurfacing and shoulder improvements from Webster County to the Rte. W interchange. \$1,097,000 District Operating funds. Reason: To add project to improve pavement and shoulders. Funding Source: District Operating Budget.	\$1,097	\$176
CD	Laclede	IS 44	5I3302	2020 CN	Safety improvements for wrong way countermeasures at various ramp locations. Reason: To add project to improve safety. Funding Source: Available SFY 2020 STIP funds.	\$592	\$77
SL	Franklin	RT E	6S3365	2019 CN	Pavement chip sealing and guardrail upgrades from Rte. 100 to Rte. Y. \$260,000 District Operating funds. Reason: To add project to improve pavement and guardrail. Funding Source: District Operating Budget.	\$268	\$93
SL	Franklin	RT EE	6S3364	2019 CN	Pavement repair and guardrail upgrades from Rte. 50 to end of maintenance. \$820,000 District Operating funds. Reason: To add project to improve pavement and guardrail. Funding Source: District Operating Budget.	\$845	\$231
SL	Franklin	RT FF	6S3362	2018 CN	Job Order Contract for asphalt pavement repairs on three routes (Rte. FF, Rte. B, and Rte. NN) in Franklin and Jefferson Counties. \$1,200,000 District Operating funds. Reason: To add project to improve pavement. Funding Source: District Operating Budget.	\$1,200	\$89

2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SL	Franklin	RT K	6S3366	2019 CN	Chip seal, guardrail upgrades, cross road pipe replacements, and sign replacements from Rte. 30 to Rte. 185. \$2,540,000 District Operating funds. Reason: To add project to improve pavement, guardrail, and drainage. Funding Source: District Operating Budget.	\$2,616	\$524
SL	Franklin	RT VV	6S3363	2019 CN	Pavement repair and guardrail upgrades from Rte. 100 to Rte. E. \$1,675,000 District Operating funds. Reason: To add project to improve pavement and guardrail. Funding Source: District Operating Budget.	\$1,725	365
SL	Jefferson	RT P	6S3367	2019 CN	Chip seal and guardrail upgrades from Rte. A to Rte. 110. \$386,000 District Operating funds. Reason: To add project to improve pavement and guardrail. Funding Source: District Operating Budget.	\$398	\$126
SL	St. Charles	MO 364	6P3211	2018 CN	Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds. Reason: To add project to improve pavement and shoulders, and to reduce congestion. Funding Source: City of St Peters, St Charles county, and available SFY 2018 STIP funds.	\$1,298	\$89
SL	St. Louis	IS 270	6I3020B	2019 CN 2018 RW	Pavement, bridge, and ADA Transition Plan improvements on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project's budget to add right of way and delay project from SFY 2018 to 2019 due to reprioritization. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$4,663	\$149

2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SL	St. Louis	MO 340	6S3234	2018 CN	Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project budget and scope. Funding Source: Available SFY 2018 STIP funds.	\$357	\$66
SL	St. Louis	OR 44	6S3208	2018 CN	Repair Votaw Levee at 0.3 mile east of Williams Road. \$1,020,000 District Operating funds. Reason: To add project to improve drainage. Funding Source: District Operating Budget.	\$1,020	\$70
SL	St. Louis	OR 64	6S3360	2018 CN	Pavement repair between Chesterfield Parkway East and I-270. \$613,000 District Operating funds. Reason: To add project to repair pavement. Funding Source: District Operating Budget.	\$613	\$92
SL	St. Louis City	MO 100	6S3361	2018 CN	Installation of safety signals at six locations and on Rte. D at eight locations. Reason: To add project to improve safety. Funding Source: Available SFY 2018 STIP funds.	\$195	\$29
SL	St. Louis City	MO 367	6S3358	2018 CN	Improve safety with pavement replacement at Hall's Ferry Circle. Reason: To add project to improve safety. Funding Source: Available SFY 2018 STIP funds.	\$1,120	\$184

2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SL	St. Louis City	RT D	6P3217	2018 CN	Signal optimization improvements at various locations along Rte. 109, I-64, I-70, and Rte. 364 corridors. \$416,000 Congestion Mitigation and Air Quality Program funds. Reason: To add project to improve signals. Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) funds and available SFY 2018 STIP funds.	\$530	\$36
SW	Christian	MO 14	8P3015	2019 CN 2018 RW	Add lanes to improve traffic flow and pedestrian accommodations on Jackson Street at Rte. NN in Ozark. \$1,662,326 Ozark STBG funds and \$415,581 city of Ozark. Reason: To split project from 8P3088 and accelerate right of way to SFY 2018 (November administrative amendment). Funding Source: City of Ozark STBG funds, city of Ozark funds and 8P3088.	\$3,561	\$350
SW	Jasper	RT FF	7P3187B	2019 CN 2018 RW	Add lanes, modify signals and provide ADA ramps and sidewalks on 32 nd Street at Indiana Avenue in Joplin. \$293,508 city of Joplin and \$34,224 city of Joplin STBG funds. Reason: To split project from 7P3187. Funding Source: 7P3187 (October Administrative Amendment), available SFY 2018 and 2019 STIP funds, city of Joplin STBG funds and city of Joplin.	\$739	\$70
SE	Howell	BU 60	9S3498	2018 CN 2018 RW	Bridge replacement over Kings Creek. Project involves Bridge G0642. Reason: To add project to improve bridge. Funding Source: Available SFY 2018 STIP funds.	\$1,007	\$149
Total:						\$37,171	\$5,806



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Lewis	Install milled rumble stripes on northbound lanes from 0.9 mile north of Rte. B south junction to 0.4 mile south of Rte. B north junction, near Canton.				Engineering:	0	7	Was 0	0	0	0	0			
Route: US 61					R/W:	0	0	0	0	0	0	0			
Job No.: 2P3219					Construction:	0	69	Was 0	0	0	0	0			
Length: 10.30	MPO: N	Reason: To add project to improve safety.			FFOS:	0	0	0	0	0	0	0			
Fund Cat: Safety	Fed: 68 State: 8 Local: 0				Payments:	0	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: Winter 18 Anticipated Fed Cat: Safety														
TIP #:	Let With: 2P3151 Future Cost: 0 Estimate Total: 76														
County: Montgomery	Replace bridge over I-70 near Mineola. Project involves bridge A0227. Project includes resurfacing and widening of approach curves.				Engineering:	60	492	Was 444	0	0	0	0			
Route: MO 161					R/W:	0	1		0	0	0	0			
Job No.: 2S3125	Was: Replace bridge over I-70 near Mineola. Project involves bridge A0227.				Construction:	0	2,517	Was 1,826	0	0	0	0			
Length: 0.44	MPO: N	Reason: To modify an existing project budget and scope to add resurfacing and curve widening.			FFOS:	0	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,409 State: 601 Local: 0				Payments:	0	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP														
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,070														

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Oct-20-2017

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District Northeast

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Johnson	Pavement Overlay from Rte. M to Rte. 13 and on Rte. M from Rte. OO to Hwy. 50.				Engineering:	20	301	Was 15	0	Was 291	0	0	0
Route:	RT OO	\$2,132,000 District Operations funds.				R/W:	0	0	Was 10	0	0	0	0	0
Job No.:	3S3071	Was: Pavement improvements from Rte. M to Rte. 13 and on Rte. M to Rte. 50.				Construction:	Was 0	0	2,132	0	Was 1,976	0	0	0
Length:	19.52	MPO: N	Reason: To accelerate existing project from SFY 2019 to SFY 2018, modify			FFOS:	0	2,132	Was 0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,946 State: 487 Local: 0				Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 18	Anticipated Fed Cat:		STBG								
TIP #:	Let With:	Future Cost:				0	Estimate Total:	2,453						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017

Section 4 - 1

District Kansas City

Dollars in Thousands



November Amendment Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Laclede	Pavement resurfacing and shoulder improvements from Webster County to the Rte. W interchange. \$1,097,000 District Operating funds.								Engineering:	0	176	Was 0	0	0	0	0
Route:	IS 44									R/W:	0	0	0	0	0	0	0
Job No.:	513300									Construction:	0	1,097	Was 0	0	0	0	0
Length:	11.10	MPO:	N	Reason: To add project to improve pavement and shoulders.					FFOS:	0	1,097	Was 0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	1,145	State:	128	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP												
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,273												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017

Section 4 - 1

District Central

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Howell	Bridge replacement over Kings Creek. Project involves Bridge G0642.									Engineering:	0	149	Was 0	0	0	0	0
Route: BU 60										R/W:	0	2	Was 0	0	0	0	0
Job No.: 9S3498										Construction:	0	1,005	Was 0	0	0	0	0
Length: 0.20	MPO: N	Reason: To add project to improve bridge.							FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 925 State: 231 Local: 0									Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,156															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017

Section 4 - 1

District Southeast

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Atchison	Safety improvements for wrong way countermeasures at various ramp locations. Andrew, Atchison, Buchanan, and Holt Counties.								Engineering:	0	5	Was 0	29	Was 0	0	0	0
Route:	I-29									R/W:	0	0	0	0	0	0	0	0
Job No.:	113238									Construction:	0	0	352	Was 0	0	0	0	0
Length:	0.00	MPO:	Y	Reason: To add project to improve safety.					FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Safety (Statewide)			Fed: 347 State: 39 Local: 0					Payments:	0	0	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:		2019	Anticipated Fed Cat:		Safety											
TIP #:	Let With:		Future Cost:		0	Estimate Total:		386										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017

Section 4 - 1

District Northwest

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Jackson Route: US 169 Job No.: 4S3085 Length: 0.57 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 590226	Bridge rehabilitation or replacement over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649. Was: Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649. Reason: To delay existing project from SFY 2018 to SFY 2021 and modify budget. MPO: Y Fed: 50,939 State: 12,734 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 64,500					Engineering: 827 R/W: Was 50 0 Construction: 0 FFOS: 0 Payments: 0	2,000 0 0 0 0	Was 1,020 0 0 0 0	1 0 Was 51,479 0 0	7,060 0 0 0 0	1 Was 0 0 0 0	7,057 0 54,614 0 0	Was 0 0 Was 0 0 0
County: Jackson Route: US 169 Job No.: 4S3085B Length: 0.57 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 690519	Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649. Reason: To split project from 4S3085. MPO: Y Fed: 5,130 State: 1,283 Local: 0 Awd Date: Spring 18 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 6,413					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1,363 50 5,000 0 0	Was 0 Was 0 Was 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jackson Route: MO 350 Job No.: 4S3283 Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	To repair slide on the westbound ramp to 63rd Street. Was: Scoping to repair slide on the westbound ramp to 63rd Street. Reason: To add project to repair slide. MPO: Y AC-State: 624 State: 156 Local: 0 Awd Date: Spring 18 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 780					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	63 0 717 0 0	Was 10 0 Was 0 0 0	0 0 0 0 0	Was 10 0 0 0 0	0 0 0 0 0	Was 10 0 0 0 0	Was 10 0 Was 10 0 0
County: Jackson Route: US 40 Job No.: 4S3301 Length: 1.40 Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Install trench drainage to sidewalks at Rte. BB in Grain Valley and at Rte. 150 in south Kansas City. Reason: To add project to improve drainage. MPO: Y AC-State: 203 State: 50 Local: 0 Awd Date: Winter 18 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 253					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	36 0 217 0 0	Was 0 0 Was 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Jackson Route: RT F Job No.: 4S3151 Length: 0.18 Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #:	Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves bridge L0986. Was: Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves bridge L0986. \$142,000 Statewide Transportation Alternatives funds. MPO: Y Fed: 3,612 State: 903 Local: 0 Awd Date: Winter 18 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 4,844					Engineering: 329 R/W: Was 10 0 Construction: 0 FFOS: 0 Payments: 0	381 0 4,134 0 0	Was 254 0 Was 2,644 Was 142	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017 Reason: To modify an existing project budget, funding source and splitting to 0S3018E (see November Administrative Amendment).

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Platte	Install fence from Barry Road bridge to south of 56th Street.									Engineering:	0	179	Was 0	0	0	0	0
Route: IS 29										R/W:	0	0	0	0	0	0	0
Job No.: 413300										Construction:	0	1,074	Was 0	0	0	0	0
Length: 4.37	MPO: Y	Reason: To add project to improve pedestrian safety.									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,002 State: 251 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Winter 18	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,253															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017

Section 4 - 2

District Kansas City

TMA

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING							
												Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Cooper	Safety improvements for wrong way countermeasures at various ramp locations.											Engineering:	0	0	60	Was 0	0	0	0
Route: IS 70												R/W:	0	0	0	0	0	0	0
Job No.: 513303												Construction:	0	0	445	Was 0	0	0	0
Length: 78.03	MPO: Y	Reason: To add project to improve safety.										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 454 State: 51 Local: 0											Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2019 Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 505																		
County: Laclede	Safety improvements for wrong way countermeasures at various ramp locations.											Engineering:	0	0	10	Was 0	67	Was 0	0
Route: IS 44												R/W:	0	0	0	0	0	0	0
Job No.: 513302												Construction:	0	0	0	592	Was 0	0	0
Length: 112.22	MPO: Y	Reason: To add project to improve safety.										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)	Fed: 602 State: 67 Local: 0											Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety																		
TIP #:	Let With: Future Cost: 0 Estimate Total: 669																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017

Section 4 - 1

District Central

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Franklin	Pavement chip sealing and guardrail upgrades from Rte. 100 to Rte. Y. \$260,000 District	Engineering:	0	50	Was 0	43	Was 0	0	0	0	0
Route: RT E	Operating funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3365		Construction:	0	0	268	Was 0	0	0	0	0	0
Length: 2.75	MPO: Y Reason: To add project to improve pavement and guardrail.	FFOS:	0	0	260	Was 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 288 State: 73 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 361										
County: Franklin	Pavement repair and guardrail upgrades from Rte. 50 to end of maintenance. \$820,000	Engineering:	0	150	Was 0	81	Was 0	0	0	0	0
Route: RT EE	District Operating funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3364		Construction:	0	0	845	Was 0	0	0	0	0	0
Length: 5.41	MPO: Y Reason: To add project to improve pavement and guardrail.	FFOS:	0	0	820	Was 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 861 State: 215 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,076										
County: Franklin	Job Order Contract for asphalt pavement repairs on three routes (Rte. FF, Rte. B, and	Engineering:	0	89	Was 0	0	0	0	0	0	0
Route: RT FF	Rte. NN) in Franklin and Jefferson Counties. \$1,200,000 District Operating funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3362		Construction:	0	1,200	Was 0	0	0	0	0	0	0
Length: 29.83	MPO: Y Reason: To add project to improve pavement.	FFOS:	0	1,200	Was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,031 State: 258 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,289										
County: Franklin	Chip seal, guardrail upgrades, cross road pipe replacements, and sign replacements from	Engineering:	0	300	Was 0	224	Was 0	0	0	0	0
Route: RT K	Rte. 30 to Rte. 185. \$2,540,000 District Operating funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3366		Construction:	0	0	2,616	Was 0	0	0	0	0	0
Length: 14.34	MPO: Y Reason: To add project to improve pavement, guardrail, and drainage.	FFOS:	0	0	2,540	Was 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,512 State: 628 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,140										
County: Franklin	Pavement repair and guardrail upgrades from Rte. 100 to Rte. E. \$1,675,000 District	Engineering:	0	200	Was 0	165	Was 0	0	0	0	0
Route: RT VV	Operating funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3363		Construction:	0	0	1,725	Was 0	0	0	0	0	0
Length: 4.50	MPO: Y Reason: To add project to improve pavement and guardrail.	FFOS:	0	0	1,675	Was 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,672 State: 418 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,090										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jefferson	Chip seal and guardrail upgrades from Rte. A to Rte. 110. \$386,000 District Operating funds.	Engineering:	0	50	Was 0	76	Was 0	0	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3367		Construction:	0	0	398	Was 0	0	0	0	0	0
Length: 8.62	MPO: Y Reason: To add project to improve pavement and guardrail.	FFOS:	0	0	386	Was 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 419 State: 105 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 524										
County: St. Charles	Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds.	Engineering:	10	195	Was 105	0	Was 1	0	0	0	0
Route: MO 364	Was: Scoping for pavement, congestion and shoulder improvements from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3211	Reason: To add project to improve pavement and shoulders, and to reduce congestion.	Construction:	0	1,298	Was 0	0	0	0	0	0	0
Length: 1.30	MPO: Y AC-State: 845 State: 39 Local: 609	FFOS:	0	609	Was 0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Awd Date: Spring 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Future Cost: 0 Estimate Total: 1,503										
TIP #: Let With:											
County: St. Louis	Pavement, bridge, and ADA Transition Plan improvements on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds.	Engineering:	Was 10,305	2,000	3,050	7,405	Was 1	0	0	0	0
Route: IS 270	Reason: To modify an existing project's budget to add right of way and delay project from SFY 2018 to 2019 due to reprioritization.	R/W:	Was 0	3,000	Was 0	0	0	0	0	0	0
Job No.: 6I3020B	Fed: 110,779 State: 12,309 Local: 0	Construction:	Was 55,440	0	0	109,633	Was 52,530	0	0	0	0
Length: 15.52	MPO: Y AC-State: 845 State: 39 Local: 609	FFOS:	Was 0	0	4,440	Was 0	0	0	0	0	0
Fund Cat: Flexible & Other	Awd Date: 2019 Anticipated Fed Cat: NHPP	Payments:	Was 4,440	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 125,088										
TIP #: Let With:											
County: St. Louis	Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.	Engineering:	10	267	Was 201	0	0	0	0	0	0
Route: MO 340	Was: Signals and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3234	Reason: To modify an existing project budget and scope.	Construction:	0	1,722	Was 1,365	0	0	0	0	0	0
Length: 0.23	MPO: Y Fed: 1,592 State: 397 Local: 0	FFOS:	0	76	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Future Cost: 0 Estimate Total: 1,999										
TIP #: Let With:											
County: St. Louis	Repair Votaw Levee at 0.3 mile east of Williams Road. \$1,020,000 District Operating funds.	Engineering:	50	72	Was 1	0	Was 1	0	0	0	0
Route: OR 44	Was: Scoping to repair the Votaw Levee at 0.3 mile east of Williams Road.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6S3208	Reason: To add project to improve drainage.	Construction:	0	1,020	Was 0	0	0	0	0	0	0
Length: 0.01	MPO: Y AC-State: 874 State: 218 Local: 0	FFOS:	0	1,020	Was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Future Cost: 0 Estimate Total: 1,142										
TIP #: Let With:											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: St. Louis	Pavement repair between Chesterfield Parkway East and I-270. \$613,000 District						Engineering:	0	92	Was 0	0	0	0	0
Route: OR 64	Operating funds.						R/W:	0	0	0	0	0	0	0
Job No.: 6S3360							Construction:	0	613	Was 0	0	0	0	0
Length: 10.44	MPO: Y	Reason: To add project to repair pavement.					FFOS:	0	613	Was 0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 564 State: 141 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18 Anticipated Fed Cat: NHPP													
TIP #:	Let With: Future Cost: 0 Estimate Total: 705													
County: St. Louis City	Installation of safety signals at six locations and on Rte. D at eight locations.						Engineering:	0	29	Was 0	0	0	0	0
Route: MO 100							R/W:	0	0	0	0	0	0	0
Job No.: 6S3361							Construction:	0	195	Was 0	0	0	0	0
Length: 0.27	MPO: Y	Reason: To add project to improve safety.					FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 201 State: 23 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 18 Anticipated Fed Cat: Safety													
TIP #:	Let With: Future Cost: 0 Estimate Total: 224													
County: St. Louis City	Improve safety with pavement replacement at Hall's Ferry Circle.						Engineering:	0	184	Was 0	0	0	0	0
Route: MO 367							R/W:	0	0	0	0	0	0	
Job No.: 6S3358							Construction:	0	1,120	Was 0	0	0	0	0
Length: 0.30	MPO: Y	Reason: To add project to improve safety.					FFOS:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,173 State: 131 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 18 Anticipated Fed Cat: Safety													
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,304													
County: St. Louis City	Signal optimization improvements at various locations along Rte. 109, I-64, I-70, and Rte.						Engineering:	1	37	Was 1	1	0	0	0
Route: RT D	County / Route Was: Various	364 corridors. \$416,000 Congestion Mitigation and Air Quality Program funds.					R/W:	0	0	0	0	0	0	
Job No.: 6P3217	Was: Scoping for signal improvements at various locations along Rte. 109, I-64, I- 70, and Rte. 364 corridors. \$416,000 Congestion Mitigation and Air Quality program funds.						Construction:	0	530	Was 0	0	0	0	0
Length: 47.14	MPO: Y	Reason: To add project to improve signals.					FFOS:	0	416	Was 0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 455 State: 113 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 18 Anticipated Fed Cat: C.M.A.Q.													
TIP #:	Let With: Future Cost: 0 Estimate Total: 569													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017

Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	Christian	Add lanes to improve traffic flow and pedestrian accommodations on Jackson Street at				Engineering:	250	47	Was 2	307	Was 2	0	0	0
Route:	MO 14	Rte. NN in Ozark. \$1,662,326 Ozark STBG funds and \$415,581 city of Ozark.				R/W:	0	710	Was 0	0	0	0	0	0
Job No.:	8P3015	Reason: To split project from 8P3088 and accelerate right of way to SFY 2018 (November administrative amendment). Was: Scoping for intersection improvements on Jackson Street at Route NN in Ozark.				Construction:	0	0	2,851	Was 0	0	0	0	0
Length:	0.49					MPO: Y	Fed: 3,133	State: 367	Local: 415	FFOS:	Was 0	391	1,687	Was 0
Fund Cat:	Flexible & Other	Awd Date:	2019	Anticipated Fed Cat:	STBG									
Sec Cat:	Regional					Payments:	0	0	0	0	0	0	0	0
TIP #:	OK1401-17A	Let With:				Future Cost:	0	Estimate Total:	4,165					

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Oct-20-2017

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



November Amendment Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING										
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022					
County:	Jasper	Add lanes, modify signals and provide ADA ramps and sidewalks on 32nd Street at Indiana Avenue in Joplin. \$293,508 city of Joplin and \$34,224 city of Joplin STBG funds.								Engineering:	69	7	Was 2	67	Was 2	0	0	0		
Route:	RT FF									R/W:	0	50	Was 0	0	0	0	0	0		
Job No.:	7P3187B									Construction:	0	0	689	Was 0	0	0	0	0		
Length:	0.14	MPO:	Y	Was: Scoping for intersection improvements on 32nd Street at Indiana Avenue in Joplin. Reason: To split project from 7P3187.						FFOS:	0	0	328	Was 0	0	0	0	0		
Fund Cat:	Flexible & Other					Fed:	495	State:	24	Local:	294									
Sec Cat:	Regional	Awd Date:		Fall 18		Anticipated Fed Cat:				NHPP										
TIP #:	10HS-18	Let With: 7P3065, 7P3187C, 7S3131				Future Cost:				0	Estimate Total:		882		Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Oct-20-2017

Section 4 - 1

District Southwest

Dollars in Thousands

**Section 6 – Special Programs
November Amendment**

Recreational Trails Program - FY2017 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2017-02	<p>Rush Springs Ranch - Motorized Trail Project</p> <p>Acquisition of 60 acres and build an additional 2.77 miles of natural surface multi-use off road trails.</p> <p><i>McDonald County</i></p>	\$150,000	\$243,404
2017-03	<p>MPRA - Motorized Trail Project</p> <p>Missouri Trails Website development and data collection.</p> <p><i>Statewide</i></p>	\$361,000	\$452,500
2017-04	<p>City of Hannibal Parks & Recreation – Non-Motorized Trails Project</p> <p>1/2 mile extension of a paved trail through the 185 acre Sodalís Nature Preserve. The trail begins in a large neighborhood and connects to the Sodalís Trail and Bear Creek.</p> <p><i>Marion County</i></p>	\$37,497	\$69,437
2017-05	<p>Ozark Greenways, Inc. – Non-Motorized Trails Project</p> <p>Phase 4 of the Fulbright Spring Greenway is construction of 1.23 miles of hard surface trail.</p> <p><i>Greene County</i></p>	\$150,000	\$423,212
2017-06	<p>Forest Park Forever – Non-Motorized Trails Project</p> <p>Extension of Forest Park's recreational trail system with a new 10-foot-wide, 43 mile asphalt connector trail from the intersection near Kingshighway/Laclede to the existing park trail system near the intersection of Kingshighway/Hospital Drive.</p> <p><i>St. Louis City</i></p>	\$150,000	\$885,000

**Section 6 – Special Programs
November Amendment**

Recreational Trails Program - FY2017 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2017-07	<p>City of Fayette - Non-Motorized Trails Project</p> <p>Phase 1 of the Rickett's development project is construction of a 3,160 ft. concrete paved trail and trail amenities.</p> <p><i>Howard County</i></p>	\$141,569	\$221,372
2017-08	<p>The Magi Foundation - Non-Motorized Trails Project</p> <p>Completion of 3/4 mile multi use trail that is eight foot wide and made of crushed limestone. Along old Highway F.</p> <p><i>Franklin County</i></p>	\$150,000	\$315,513
2017-09	<p>Republic Parks and Recreation - Non-Motorized Trails Project</p> <p>The Owen Park Trail Project includes construction of an approximate .65 mile asphalt surface trail with amenities.</p> <p><i>Greene County</i></p>	\$73,784	\$144,438
2017-10	<p>City of West Plains - Non-Motorized Trails Project</p> <p>Paving .34 miles of existing compacted gravel trails, renovate and pave 1.36 miles of existing grass trails and connect the two trails with the new .19 pave trail. Improvement of trail amenities.</p> <p><i>Howell County</i></p>	\$150,000	\$249,000

**Section 6 – Special Programs
November Amendment**

Recreational Trails Program - FY2017 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2017-11	City of Moberly - Non-Motorized Trails Project Construction of 2,050 linear feet of new trail to connect two existing trail systems within the city. <i>Randolph County</i>	\$149,232	\$186,540
2017-12	Laura Ingalls Wilder Home Association - Non-Motorized Trails Project Construction of an asphalt paved trail that is 3,285 feet and 8 feet wide. The trail will follow precisely the original walking trail used by Laura Ingalls Wilder and her family to travel between the historic home site and the "Rock House" residence. <i>Wright County</i>	\$102,815	\$129,125
2017-13	City of St. James - Non-Motorized Trails Project Covering the remaining graveled surfaces with asphalt on the St. James-Meramec Iron Works Path. <i>Phelps County</i>	\$67,801	\$97,301
2017-14	Ozark Trail Association - Non-Motorized Trails Project Construction of 3.5 miles of trail to complete the gap between Round Spring and Echo Bluff State Park. <i>Shannon County</i>	\$95,370	\$190,050
2017-15	City of Warsaw - Non-Motorized Trails Project Construction of 1.4 miles of 10 foot wide trail to include lighting along the trail. <i>Benton County</i>	\$150,000	\$300,756

**Section 6 – Special Programs
November Amendment**

Recreational Trails Program - FY2017 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2017-16	Monticello Recreation Association - Non-Motorized Trails Project Rehabilitate the current 1/4 mile walking trail and parking lot from a gravel surface to a concrete surface. <i>Lewis County</i>	\$59,620	\$74,401
2017-17	City of King City - Non-Motorized Trails Project Construct a 4,000 foot paved trail in King City. <i>Gentry County</i>	\$146,484	\$184,423
2017-18	Poplar Bluff Parks & Recreation - Non-Motorized Trails Project Construction of 1,000 feet of concrete trail on the north side of PP Highway between Sunset Drive and Lurlyn Road. <i>Butler County</i>	\$128,889	\$184,657
Total		\$2,264,061	\$4,351,129

SFY 2018 December Administrative Amendment

MHTC Approval 11/15/17

ONEDOT Approval 12/04/17

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: NW County: Buchanan Route: IS 229 Job No: 1I3053	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225. Reason: To modify existing project budget.	Fed: \$800	State: \$200	Local: \$0	\$90 (was \$10 now \$100)	\$895 (was \$5 now \$900)
Federal Oversight						
District: NW County: Sullivan Route: RT D Job No: 1S3243	Scoping for ADA Transition Plan improvements on Rte. FF and Rte. D within the city limits of Green Castle. Reason: To add scoping project to improve ADA access.	AC-State: \$140	State: \$35	Local: \$0	\$50 (was \$0 now \$50)	\$125 (was \$0 now \$125)
District: SL County: Jefferson Route: OR 55 Job No: 6S3374	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955. Reason: To add scoping project to improve bridge.	AC-State: \$104	State: \$26	Local: \$0	\$125 (was \$0 now \$125)	\$5 (was \$0 now \$5)
District: SW County: Christian Route: US 160 Job No: 8P3087B	Scoping for intersection improvements on Massey Boulevard at South Street in Nixa. Reason: To add scoping project to improve intersection.	Fed: \$173	State: \$43	Local: \$0	\$100 (was \$0 now \$100)	\$116 (was \$0 now \$116)
District: SW County: Greene Route: MO 13 Job No: 8P3087E	Scoping for intersection improvements on Kansas Expressway at Sunset Street in Springfield. Reason: To add scoping project to improve intersection.	Fed: \$135	State: \$34	Local: \$0	\$75 (was \$0 now \$75)	\$94 (was \$0 now \$94)
District: SW County: Greene Route: MO 13 Job No: 8P3087F	Scoping for intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield. Reason: To add scoping project to improve intersection.	Fed: \$180	State: \$45	Local: \$0	\$100 (was \$0 now \$100)	\$125 (was \$0 now \$125)



**2018 - 2022 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: SW	Scoping for intersection improvements on West Bypass at Route 744	Fed:	State:	Local:	\$75	\$99
County: Greene	(Kearney St.) in Springfield.	\$139	\$35	\$0	(was \$0 now \$75)	(was \$0 now \$99)
Route: US 160						
Job No: 8P3087D	Reason: To add scoping project to improve intersection.					
District: SW	Review of design for intersection improvements at Republic Road in	Fed:	State:	Local:	\$5	\$5
County: Greene	Springfield. Design by Springfield.	\$8	\$2	\$0	(was \$0 now \$5)	(was \$0 now \$5)
Route: CST CAMPBELL AV						
Job No: 8P3087C	Reason: To add scoping project to improve intersection.					
District: SW	Review of design for intersection and roadway improvements and new	Fed:	State:	Local:	\$3	\$3
County: Henry	roadway connection from Rte. 13 to Rte. 52 in Clinton.	\$5	\$1	\$0	(was \$0 now \$3)	(was \$0 now \$3)
Route: Gaines Dr.						
Job No: 7S3345	Reason: To add scoping project to improve intersection.					
		Fed:	State:	Local:	District Engineering:	
		\$1,684	\$421	\$0	\$623	\$1,467



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
December Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Sullivan	MO 6	1P3077	2019 CN	Replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796. Reason: To modify existing project budget. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$0 (was \$726 now \$726)	\$174 (was \$95 now \$269)
NW	Sullivan	MO 6	2P0470	2019 CN	Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379. Reason: To modify existing project budget. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$0 (was \$1,451 now \$1,451)	\$144 (was \$257 now \$401)
KC	Clay	MO 1	4S3205	2020 CN	Building a roundabout at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds. Reason: To modify an existing project budget and description. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$0 (was \$1,415 now \$1,415)	\$274 (was \$170 now \$444)
KC	Clay	CRD 128TH ST	4I3219	2020 CN	Bridge rehabilitation at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476. Reason: To modify an existing project budget and description. Funding Source: Available SFY 2018, SFY 2019 and SFY 2020 STIP funds.	\$0 (was \$552 now \$552)	\$344 (was \$42 now \$386)
KC	Jackson	CST 140TH ST	4I3217	2020 CN	Bridge replacement at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119. Reason: To modify an existing project budget and description. Funding Source: Available SFY 2018, SFY 2019 and SFY 2020 STIP funds.	\$0 (was \$1,633 now \$1,633)	\$344 (was \$116 now \$460)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
December Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	US 24	4P3015	2021 CN	Bridge replacements and roadway grade improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844. Reason: To modify an existing project budget and description. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$0 (was \$6,009 now \$6,009)	\$453 (was \$844 now \$1,297)
KC	Jackson	CST BLUE RIDGE BLVD	4S3218	2020 CN	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102. Reason: To modify an existing project budget and description. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$0 (was \$2,981 now \$2,981)	\$402 (was \$395 now \$797)
KC	Platte	MO 273	4I3197	2020 CN	Bridge replacement over I-29, in the city of Tracy. Project involves bridge A0108. Reason: To modify an existing project budget and description. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$4,022 now \$4,022)	\$162 (was \$906 now \$1,068)
CD	Callaway	RT B	5S3187	2018 CN	Pavement overlay from Rte. 54 to Rte. 19 in Montgomery County. Includes Rte. E from Rte. DD to Old Highway 54 north junction at Auxvasse and from Old Highway 54 south junction at Auxvasse to Rte. 54. Reason: To modify an existing project description and scope. Funding Source: NA	\$0 (was \$2,266 now \$2,266)	\$0 (was \$181 now \$181)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
December Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Dunklin	BU 25	9S3266	2018 CN	Pavement improvements from Rte. 25 to Main Street and from Madison Street to Taylor Street in Malden.	\$0	\$0
						(was \$806 now \$806)	(was \$75 now \$75)
					Reason: To modify an existing project description and scope.		
Funding Source: NA							
Total:						\$0	\$2,297



December Administrative Amendment Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Sullivan	Replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796.				Engineering:	21	67	Was 41	202	Was 54	0	0	0		
Route: MO 6					R/W:	0	5	0	0	0	0	0	0		
Job No.: 1P3077					Construction:	0	0	721	0	0	0	0	0		
Length: 0.10	MPO: N	Reason: To modify existing project budget.			FFOS:	0	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 797 State: 198 Local: 0				Payments:	0	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,016													
County: Sullivan	Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379.				Engineering:	51	92	Was 97	309	Was 160	0	0	0		
Route: MO 6					R/W:	0	9	0	0	0	0	0	0		
Job No.: 2P0470					Construction:	0	0	1,442	0	0	0	0	0		
Length: 0.10	MPO: N	Reason: To modify existing project budget.			FFOS:	0	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,482 State: 370 Local: 0				Payments:	0	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,903													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Nov-15-2017

Section 4 - 1

District Northwest

Dollars in Thousands

**2018 - 2022 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NW		Scoping for ADA Transition Plan improvements on Rte. FF and Rte. D within	\$50	\$125
County: Sullivan		the city limits of Green Castle.	was \$0	was \$0
Route: RT D	Job No: 1S3243			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve ADA access.		
		AC-State - 140 / State - 35 / Local - 0		
			Future Cost: 1 - 300	
District: SW		Review of design for intersection and roadway improvements and new	\$3	\$3
County: Henry		roadway connection from Rte. 13 to Rte. 52 in Clinton.	was \$0	was \$0
Route: Gaines Dr.	Job No: 7S3345			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve intersection.		
		Fed - 5 / State - 1 / Local - 0		
			Future Cost: 1 - 300	



December Administrative Amendment Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Callaway	Pavement overlay from Rte. 54 to Rte. 19 in Montgomery County. Includes Rte. E from Rte. DD to Old Highway 54 north junction at Auxvasse and from Old Highway 54 south junction at Auxvasse to Rte. 54.					Engineering:	2	181	0	0	0	0		
Route:	RT B						R/W:	0	1	0	0	0	0		
Job No.:	5S3187	Was: Pavement improvements from Rte. 54 to Rte. 19 in Montgomery County. Includes Rte. E from Rte. DD to Rte. 54.					Construction:	0	2,265	0	0	0	0		
Length:	32.90	MPO: N	Reason: To modify an existing project description and scope.					FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System			AC-State:	1,958	State:	489	Local:	0	Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 18	Anticipated Fed Cat:		STBG									
TIP #:	Let With: 503309			Future Cost:	0	Estimate Total:	2,449								

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District Central

Dollars in Thousands



December Administrative Amendment Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Dunklin	Pavement improvements from Rte. 25 to Main Street and from Madison Street to Taylor Street in Malden.				Engineering:	4	75	0	0	0	0				
Route: BU 25					R/W:	0	0	0	0	0	0				
Job No.: 9S3266					Construction:	0	806	0	0	0	0				
Length: 2.84	MPO: N	<div>Was: Pavement improvements from Rte. 25 to Taylor Street in Malden.</div> <div>Reason:To modify an existing project description and scope.</div>				FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 705 State: 176 Local: 0				Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18		Anticipated Fed Cat: STBG												
TIP #: 9P3265	Let With: 9P3265		Future Cost: 0 Estimate Total: 885												

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District Southeast

Dollars in Thousands

**2018 - 2022 Scoping and Design Projects
December Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NW County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 113053	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225. Reason: To modify existing project budget. Fed - 800 / State - 200 / Local - 0 Future Cost: 301 - 1,000	\$100 was \$10	\$900 was \$5
Federal Oversight				
District: SL County: Jefferson Route: OR 55 Anticipated Federal Category: S.T.P.	Job No: 6S3374	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955. Reason: To add scoping project to improve bridge. AC-State - 104 / State - 26 / Local - 0 Future Cost: 1 - 300	\$125 was \$0	\$5 was \$0
District: SW County: Christian Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3087B	Scoping for intersection improvements on Massey Boulevard at South Street in Nixa. Reason: To add scoping project to improve intersection. Fed - 173 / State - 43 / Local - 0 Future Cost: 1 - 300	\$100 was \$0	\$116 was \$0
District: SW County: Greene Route: MO 13 Anticipated Federal Category: NHPP	Job No: 8P3087E	Scoping for intersection improvements on Kansas Expressway at Sunset Street in Springfield. Reason: To add scoping project to improve intersection. Fed - 135 / State - 34 / Local - 0 Future Cost: 1 - 300	\$75 was \$0	\$94 was \$0

**2018 - 2022 Scoping and Design Projects
December Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SW		Scoping for intersection improvements on Kansas Expressway at Walnut	\$100	\$125
County: Greene		Lawn Street in Springfield.	was \$0	was \$0
Route: MO 13	Job No: 8P3087F			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve intersection.		
		Fed - 180 / State - 45 / Local - 0		
			Future Cost: 1 - 300	
District: SW		Scoping for intersection improvements on West Bypass at Route 744	\$75	\$99
County: Greene		(Kearney St.) in Springfield.	was \$0	was \$0
Route: US 160	Job No: 8P3087D			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve intersection.		
		Fed - 139 / State - 35 / Local - 0		
			Future Cost: 1 - 300	
District: SW		Review of design for intersection improvements at Republic Road in	\$5	\$5
County: Greene		Springfield. Design by Springfield.	was \$0	was \$0
Route: CST CAMPBELL AVE	Job No: 8P3087C			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve intersection.		
		Fed - 8 / State - 2 / Local - 0		
			Future Cost: 1 - 300	



December Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County: Platte	Bridge replacement over I-29, in the city of Tracy. Project involves bridge A0108.									Engineering:	62	75	Was 100	700	Was 350	293	Was 456	0	0
Route: MO 273										R/W:	0	0	0	0	21	0	0	0	0
Job No.: 413197	Was Bridge improvements over I-29, in the city of Tracy. Project involves bridge A0108.									Construction:	0	0	0	0	4,001	0	0	0	0
Length: 0.23	MPO: Y	Reason: To modify an existing project budget and description.									FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,072 State: 1,018 Local: 0									Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP																	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 5,152																	

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District Kansas City

TMA

Dollars in Thousands



December Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING								
			Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Clay	Building a roundabout at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds.	Engineering:	5	50	Was 10	280	Was 46	114	0	0	
Route: MO 1	Was Intersection improvements at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds.	R/W:	0	0	0	0	42	0	0	0	
Job No.: 4S3205	Reason: To modify an existing project budget and description.	Construction:	0	0	0	0	1,373	0	0	0	
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	700	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,062 State: 97 Local: 700	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2020 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,864										
County: Clay	Bridge rehabilitation at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.	Engineering:	2	50	Was 2	280	Was 2	56	Was 38	0	0
Route: CRD 128TH ST	Was Bridge improvements at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.	R/W:	0	0	0	0	0	0	0	0	
Job No.: 4I3219	Reason: To modify an existing project budget and description.	Construction:	0	0	0	0	552	0	0	0	
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 751 State: 187 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 940										
County: Jackson	Bridge replacement at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119.	Engineering:	2	55	Was 7	280	Was 2	125	Was 107	0	0
Route: CST 140TH ST	Was Bridge improvements at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119.	R/W:	0	10	0	0	0	0	0	0	
Job No.: 4I3217	Reason: To modify an existing project budget and description.	Construction:	0	0	0	0	1,623	0	0	0	
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,674 State: 419 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,095										
County: Jackson	Bridge replacements and roadway grade improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.	Engineering:	36	150	Was 10	730	Was 20	20	Was 237	397	Was 577
Route: US 24	Was: Bridge and roadway improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4P3015	Reason: To modify an existing project budget and description.	Construction:	0	0	0	0	0	0	6,009	0	0
Length: 1.01	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,845 State: 1,461 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: 690418	Let With: Future Cost: 0 Estimate Total: 7,342										
County: Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.	Engineering:	2	55	Was 7	530	Was 2	212	Was 386	0	0
Route: BLVD	Was: Bridge improvements over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.	R/W:	0	10	0	0	0	0	0	0	0
Job No.: 4S3218	Reason: To modify an existing project budget and description.	Construction:	0	0	0	0	2,971	0	0	0	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,023 State: 755 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,780										

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Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

SFY 2018 January Administrative Amendment

MHTC Approval 12/22/17

ONEDOT Approval 01/18/18

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Johnson	MO 58	3S3117	2019 CN	ADA Transition Plan sidewalk, drainage and pavement improvements within City of Holden from Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives funds. Reason: To split from 0S3019D for ADA Transition Plan updates. (January Administrative Amendment) Funding Source: 0S3019D.	\$0 (was \$905 now \$905)	\$0 (was \$178 now \$178)
KC	Platte	IS 29	4I3300	2018 CN	Install fence from Barry Road bridge to south of 56th Street. \$373,000 Open Container funds. Reason: To split from project 0P3020E. (January Administrative Amendment) Funding Source: 0P3020E.	\$0 (was \$1,074 now \$1,074)	\$0 (was \$179 now \$179)
KC	Various	Various	0P3019D	9999 CN	Safety projects at various locations in the rural Kansas City district. Reason: To split out project 3P3113. (January Amendment) Funding Source: NA.	-\$472 (was \$472 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0P3020D	9999 CN	Safety projects at various locations in the rural Kansas City District. Reason: To split out project 3S3083. (January Amendment) Funding Source: NA.	-\$619 (was \$619 now \$0)	-\$41 (was \$41 now \$0)
KC	Various	Various	0P3020E	9999 CN	Safety projects at various locations in urban Kansas City district. Reason: To split out project 4I3300. (January Administrative Amendment) Funding Source: NA.	-\$396 (was \$396 now \$0)	\$0 (was \$0 now \$0)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0S3017E	9999 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District. Reason: To split out project 4P3268. (January Amendment) Funding Source: NA.	-\$838 (was \$838 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0S3018E	9999 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District. Reason: To split out project 4P3268. (January Amendment) Funding Source: NA.	-\$512 (was \$512 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0S3019D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District. Reason: To split out project 3S3117. (January Administrative Amendment) Funding Source: NA.	-\$158 (was \$158 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0S3019E	9999 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District. Reason: To split out project 4P3268. (January Amendment) Funding Source: NA.	-\$1,254 (was \$1,254 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0S3020D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District. Reason: To split out projects 3S3105 and 3S3106. (January Amendments) Funding Source: NA.	-\$326 (was \$326 now \$0)	-\$21 (was \$21 now \$0)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0S3020E	2020 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds. Reason: Technical Correction and to split out project 4P3268. (January Amendment) Funding Source: NA	\$752 (was \$309 now \$1,061)	-\$20 (was \$20 now \$0)
KC	Various	Various	4P3267	9999 CN 2019 RW	Pedestrian and ADA Transition Plan improvements in various locations in Platte and Clay Counties. Reason: To split out project 4P3268. (January Amendment) Funding Source: NA.	-\$1,092 (was \$1,092 now \$0)	-\$105 (was \$105 now \$0)
SW	Various	Various	0P3020I	9999 CN	Safety projects at various locations in the urban Southwest District. Reason: To split out project 8P3140. (January Administrative Amendment) Funding Source: NA.	-\$1,056 (was \$1,056 now \$0)	-\$70 (was \$70 now \$0)
SW	Various	Various	8P3140	2020 CN	Operational and safety improvements at various locations in the urban Southwest District. \$995,000 Open Container funds. Reason: To split from project 0P3020I. (January Administrative Amendment) Funding Source: 0P3020I.	\$1,056 (was \$1,591 now \$2,647)	\$0 (was \$400 now \$400)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)		
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds	
SW	Webster	US 60	0P3020H	2020 CN	Safety improvements at various locations from east of Rte. VV in Rogersville to west of Route O in Wright county. \$2,038,000 from Statewide Open Container funds.	\$0	\$204	
						(was \$2,162 now \$2,162)	(was \$143 now \$347)	
					Reason: To modify existing project budget, scope and description to include specific location. Funding Source: Open Container funds.			
						Total:	-\$4,915	-\$53



January Administrative Amendment Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Johnson	ADA Transition Plan sidewalk, drainage and pavement improvements within City of								Engineering:	0	10	168	0	0	0	
Route:	MO 58	Holden from Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives								R/W:	0	0	10	0	0	0	
Job No.:	3S3117	funds.								Construction:	0	0	895	0	0	0	
Length:	0.93	MPO: N	Reason: To split from 0S3019D for ADA Transition Plan updates.								FFOS:	0	0	713	Was 560	0	0
Fund Cat:	Taking Care Of System		AC-State: 867 State: 216 Local: 0						Payments:	0	0	0	0	0	0		
Sec Cat:	N- Ada Trans		Awd Date: 2019 Anticipated Fed Cat: STBG														
TIP #:			Future Cost: 0				Estimate Total: 1,083										

Was: ADA Transition Plan sidewalk, drainage and pavement improvements within City of
Holden from Charles Street to 9th Street. \$560,000 Statewide Transportation Alternatives funds.

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District Kansas City

Dollars in Thousands



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Transportation Planning

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.								Engineering:	0	0	0	0	0	0
Route:	Various	Was: Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.								R/W:	0	0	0	0	0	0
Job No.:	0P3019D									Construction:	0	0	0	Was 472	0	0
Length:	0.00	MPO: N	Reason: To split out project 3P3113. (January Amendment)						FFOS:	0	0	0	Was 458	0	0	
Fund Cat:	Safety					Fed:	0	State:	0	Local:	0					
Sec Cat:	Safety	Awd Date:		2019		Anticipated Fed Cat:		Safety								
TIP #:		Let With:	Project Status: FINAL		Future Cost:		0		Estimate Total:	0		Payments:	0	0	0	0

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Safety projects at various locations in the rural Kansas City District. \$583,000 Open Container funds. Was: Safety projects at various locations in the rural Kansas City District. \$583,000 Open Container funds.				Engineering:	0	0	0	0	Was 41	0	0			
Route: Various					R/W:	0	0	0	0	0	0				
Job No.: 0P3020D	Reason: To split out project 3S3083. (January Amendment)				Construction:	0	0	0	0	Was 619	0	0			
Length: 0.00					MPO: N	FFOS:	0	0	0	0	Was 583	0	0		
Fund Cat: Safety	Fed: 0 State: 0 Local: 0				Payments:	0	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety														
TIP #:	Let With:	Project Status: FINAL	Future Cost: 0 Estimate Total: 0												

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	<div> Was: ADA Transition Plan improvements at various locations in the rural Kansas City District. \$153,000 Statewide Transportation Alternatives funds. Reason: To split out project 3S3117. (January Administrative Amendment) </div>				R/W:	0	0	0	0	0
Job No.:	0S3019D					Construction:	0	0	0	Was 158	0
Length:	0.00	MPO: N				FFOS:	0	0	0	Was 153	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Project Status:	AMD01	Future Cost:	0	Estimate Total:	0				

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.								Engineering:	0	0	0	0	Was 21	0	0	
Route:	Various	Was: ADA Transition Plan improvements at various locations in the rural Kansas City District. \$307,000 from Statewide Transportation Alternatives funds. Reason: To split out projects 3S3105 and 3S3106. (January Amendments)								R/W:	0	0	0	0		0	0	
Job No.:	0S3020D									Construction:	0	0	0	0	Was 326	0	0	
Length:	0.00	MPO: N									FFOS:	0	0	0	0	Was 307	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0	Payments:	0	0	0	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	Stbg													
TIP #:	Let With:	Project Status:	FINAL		Future Cost:	0	Estimate Total:	0										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Webster	Safety improvements at various locations from east of Rte. VV in Rogersville to west of Route O in Wright county. \$2,038,000 from Statewide Open Container funds.		Engineering:	0	20	Was 0	174	Was 0	153	Was 143	0	0				
Route: US 60				Reason: To modify existing project budget, scope and description to include specific location.	R/W:	0	0	0	0	0	0	0				
Job No.: 0P3020H						MPO: N	Construction:	0	0	0	2,162	0	0			
Length: 24.05								Fed: 2,259 State: 250 Local: 0	FFOS:	0	0	0	2,038	0	0	
Fund Cat: Safety										Awd Date: 2020 Anticipated Fed Cat: Safety	Payments:	0	0	0	0	0
Sec Cat: Safety	Future Cost: 0 Estimate Total: 2,509	Was: Safety projects at various locations in the rural Southwest District. \$2,038,000 from Statewide Open Container funds.														

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Platte	Install fence from Barry Road bridge to south of 56th Street. \$373,000 Open Container funds.					Engineering:	0	179	0	0	0	0	
Route: IS 29	<div>Was:Install fence from Barry Road bridge to south of 56th Street.</div> <div>Reason: To split from project 0P3020E. (January Administrative Amendment)</div>					R/W:	0	0	0	0	0	0	
Job No.: 413300						Construction:	0	1,074	0	0	0	0	
Length: 4.37	MPO: Y	Fed: 1,002	State: 251	Local: 0	FFOS:	0	373	<div>Was 0</div>	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 18 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	TIP #: Future Cost: 0 Estimate Total: 1,253												
County: Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	<div>Was 20</div>	0	0
Route: Various	<div>Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$291,000 from Statewide Transportation Alternatives funds.</div> <div>Reason: Technical Correction and to split out project 4P3268. (January Amendment)</div>					R/W:	0	0	0	0	<div>Was 309</div>	0	0
Job No.: 0S3020E						Construction:	0	0	0	1,061	<div>Was 291</div>	0	0
Length: 0.00	MPO: Y	Fed: 849	State: 212	Local: 0	FFOS:	0	0	0	1,000	<div>Was 291</div>	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2020 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	TIP #: Future Cost: 0 Estimate Total: 1,061												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Various	Safety projects at various locations in urban Kansas City district.									Engineering:	0	0	0	0	0	0	
Route:	Various										R/W:	0	0	0	0	0	0	
Job No.:	0P3020E	Was: Safety projects at various locations in urban Kansas City District. \$373,000 Open Container funds.									Construction:	0	0	0	0	Was 396	0	
Length:	0.00	MPO: Y	Reason: To split out project 413300. (January Administrative Amendment)									FFOS:	0	0	0	0	Was 373	0
Fund Cat:	Safety	Fed: 0 State: 0 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: 2020 Anticipated Fed Cat: Safety																
TIP #:	Let With:	Project Status: FINAL	Future Cost: 0 Estimate Total: 0															

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District.								Engineering:	0	0	0	0	0	0
Route:	Various	Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$838,000 from Statewide Transportation Alternatives funds.								R/W:	0	0	0	0	0	0
Job No.:	0S3017E									Construction:	0	0	Was 838	0	0	0
Length:	0.00	MPO:	Y	Reason: To split out project 4P3268. (January Amendment)					FFOS:	0	0	Was 838	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0						State:	0	Local:	0	Payments:	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	Stbg											
TIP #:	Let With:	Project Status:	FINAL	Future Cost:	0	Estimate Total:	0									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$512,000 from Statewide Transportation Alternatives funds. Reason: To split out project 4P3268. (January Amendment)				R/W:	0	0	0	0	0
Job No.:	0S3018E					Construction:	0	0	0	0	0
Length:	0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	0	Local:	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Project Status:	AMD01	Future Cost:	0	Estimate Total:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	Was: ADA Transition Plan improvements at various locations in the urban Kansas City District.				R/W:	0	0	0	0	0
Job No.:	0S3019E	\$1,217,000 from Statewide Transportation Alternatives funds.				Construction:	0	0	Was 1,254	0	0
Length:	0.00	MPO: Y	Reason: To split out project 4P3268. (January Amendment)			FFOS:	0	0	Was 1,217	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0	Payments:	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	Project Status:	FINAL	Future Cost:	0	Estimate Total:	0				

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	Pedestrian and ADA Transition Plan improvements in various locations in Platte and Clay Counties.				Engineering:	0	0	Was 10	0	Was 15	0	Was 80	0	0
Route:	Various routes					R/W:	0	0	0	Was 10	0	0	Was	0	0
Job No.:	4P3267					Construction:	0	0	0	0	Was 1,082	0	0	0	0
Length:	0.00	MPO: Y	Reason: To split out project 4P3268. (January Amendment)				FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:		0	State:	0	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	Stbg										
TIP #:	Let With:	Project Status:	FINAL	Future Cost:	0	Estimate Total:	0								

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Various	Safety projects at various locations in the urban Southwest District.								Engineering:	0	0	0	0	Was 70	0	0
Route:	Various	Was: Safety projects at various locations in the urban Southwest District. \$995,000 from								R/W:	0	0	0	0	Was	0	0
Job No.:	0P30201	Statewide Open Container funds.								Construction:	0	0	0	0	1,056	0	0
Length:	0.00	MPO: Y	Reason: To split out project 8P3140. (January Administrative Amendment)						FFOS:	0	0	0	0	Was 995	0	0	
Fund Cat:	Safety	Fed: 0 State: 0 Local: 0								Payments:	0	0	0	0			
Sec Cat:	Safety	Awd Date: 2020		Anticipated Fed Cat: Safety													
TIP #:	MO2002-18	Let With:	Project Status: FINAL		Future Cost: 0		Estimate Total: 0										

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Various	Operational and safety improvements at various locations in the urban Southwest District. \$995,000 Open Container funds.								Engineering:	0	90	100	210	0	0	
Route:	Various									R/W:	0	0	0	0	Was 0	0	
Job No.:	8P3140	Was: Operational and safety improvements at various locations in the urban Southwest District.								Construction:	0	0	0	2,647	1,591	0	
Length:	0.00	MPO: Y	Reason: To split from project 0P3020I. (January Administrative Amendment)								FFOS:	0	0	0	995	Was 0	0
Fund Cat:	Flexible & Other			Fed:	2,438	State:	609	Local:	0								
Sec Cat:	Systems Operations	Awd Date: 2020		Anticipated Fed Cat: STBG													
TIP #:	MO1806-18	Future Cost:		0		Estimate Total:		3,047		Payments:	0	0	0	0	0	0	

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SFY 2018 January Administrative Amendment

MHTC Approval 12/27/17

ONEDOT Approval 01/18/18

MPO Projects Provided for Informational Purposes Only

Calculation of Federal Fiscal Year 2017 Funds available in State Fiscal Year 2018
(amounts in millions)

State Fiscal Year 2017	Actual
Obligation Limitation (OL) Balance as of 6/30/2016 (must be used by 9/30/16, FFY16 funds)	403
FFY16 August Redistribution (must be used by 9/30/16, FFY16 funds)	73
Federal Fiscal Year 2017 Actual OL Distributed (10/1/16 - 9/30/17)	886
Subtotal	1,362
Less:	
SFY17 AC Conversions (7/1/16 - 6/30/17)	(232)
SFY17 LPA Project and MoDOT Project Obligations (7/1/16 - 6/30/17)	863
OL Balance as of 6/30/2017 (must be used by 9/30/17)	267

State Fiscal Year 2018 (7/1/17 - 9/30/17)	Actual
OL Balance as of 6/30/2017 (must be used by 9/30/17)	267
Remaining OL Distribution for FFY17	0
FFY17 August Redistribution (must be used by 9/30/17, FFY17 funds)	55
Less: SFY17 LPA Project and MoDOT Project Obligations (7/1/17 - 9/30/17)	(284)
Available OL for AC Conversions in SFY18 (7/1/17 - 9/30/17)	38

SFY 2018 January Administrative Modification

MHTC Approval 12/22/17

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Cass	MO 58	4P3081E	2019 CN	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$81 (was \$2,745 now \$2,826)	\$0 (was \$519 now \$519)
KC	Lafayette	IS 70	3I3128	2018 CN	Replace exit signs and upgrade pre-built trusses on I-70 westbound in Odessa. \$149,000 District Operations funds. Reason: To add District Operations funds. Funding Source: District Operating Budget.	\$0 (was \$149 now \$149)	\$0 (was \$36 now \$36)
KC	Various	Various	4Q3234	2019 CN	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$90 (was \$3,000 now \$3,090)	\$0 (was \$251 now \$251)
CD	Gasconade	MO 19	5S3275	2018 CN	Chip Seals from Rte. 50 to Rte. 28. and Rte. 28 from Rte. 63 to I-44 and Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co. Includes pavement repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River. Reason: Technical Correction. Funding Source: NA.	\$0 (was \$2,370 now \$2,370)	\$0 (was \$199 now \$199)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	MO 94	6S3262	2018 CN	Asphalt pavement overlay from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton. Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	-\$51 (was \$1,744 now \$1,693)	\$0 (was \$197 now \$197)
SL	St. Louis	MO 366	6S3181	2018 CN	Bridge replacement at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008. Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	-\$155 (was \$5,326 now \$5,171)	\$0 (was \$913 now \$913)
SL	St. Louis	RP IS270W TO IS70W	6I3166B	2019 CN	Replace concrete pavement for ramps from I-270 southbound to I-70. Reason: To split project from 6I3166. Funding Source: 6I3166.	\$1,211 (was \$0 now \$1,211)	\$181 (was \$0 now \$181)
SL	St. Louis	RP IS70W TO IS270E	6I3166	2018 CN	Rehabbing concrete pavement ramps at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. Charles Rock Road) interchange in Bridgeton. Reason: To modify project description and split out project 6I3166B. Funding Source: NA.	-\$1,176 (was \$2,310 now \$1,134)	-\$80 (was \$258 now \$178)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis City	RT D	6S3228	2018 CN	Replace signals on Page Boulevard at various locations from Clara Avenue to Grand Avenue. Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	-\$46 (was \$1,584 now \$1,538)	\$0 (was \$214 now \$214)
SE	Cape Girardeau	RT PP	9S3334	2018 CN	Pavement overlay and add shoulders from Rte. 34/72 to end of state maintenance and from Rte. 34 to Farmington Road for Spur 34. Reason: To modify description and location to include work on Spur 34 in city of Jackson. Funding Source: NA.	\$0 (was \$460 now \$460)	\$0 (was \$47 now \$47)
SE	Dunklin	RT E	9S3291	2020 CN	Pavement improvements from Rte. 84 to Rte. 25. Reason: To delay project from SFY 2018 to SFY 2020. Funding Source: Available SFY 2020 STIP funds.	\$23 (was \$380 now \$403)	\$0 (was \$36 now \$36)
SE	New Madrid	US 60	9P3201	2019 CN	Pavement overlay on the eastbound lane from Rte. 61 to I-57. Reason: To modify project description and delay project from SFY 2018 to SFY 2019. Funding Source: Available SFY 2019 STIP funds.	\$37 (was \$1,244 now \$1,281)	\$0 (was \$105 now \$105)
SE	Pemiscot	RT J	9S3320	2018 CN	Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$38,000 Section 130 funds. \$4,000 GCSA funds. Reason: Technical Correction. Funding Source: NA.	\$0 (was \$846 now \$846)	\$0 (was \$83 now \$83)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)		
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds	
						Total:	\$14	\$101



January Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Lafayette	Replace exit signs and upgrade pre-built trusses on I-70 westbound in Odessa. \$149,000								Engineering:	0	36	0	0	0	0
Route:	IS 70	District Operations funds.								R/W:	0	0	0	0	0	0
Job No.:	313128	Was: Replace exit signs and upgrade pre-built trusses on I-70 westbound in Odessa.								Construction:	0	149	0	0	0	0
Length:	0.94	MPO: N	Reason: To add District Operations funds.						FFOS:	0	149	Was 0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:			148	State:	37	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance		Awd Date:		Winter 18		Anticipated Fed Cat:		NHPP							
TIP #:					Future Cost:		0		Estimate Total:		185					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

Dollars in Thousands



January Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Gasconade	Chip Seals from Rte. 50 to Rte. 28. and Rte. 28 from Rte. 63 to I-44 and Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co. Includes pavement repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River.								Engineering:	0	199	0	0	0	0
Route:	MO 19									R/W:	0	2	0	0	0	0
Job No.:	5S3275									Construction:	0	2,368	0	0	0	0
Length:	56.40	MPO: N	Reason: Technical Correction.						FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System								Fed:	2,055	State:	514	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG						Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,569											

Was: Chip Seals from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Includes bridge repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River. Project involves bridges A5657 and A2928.

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District Central

Dollars in Thousands



January Administrative Modification Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING									
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County: Dunklin	Pavement improvements from Rte. 84 to Rte. 25.									Engineering:	10	2	Was 36	2	Was 0	32	Was 0	0	0
Route: RT E										R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9S3291										Construction:	0	0	Was 380	0	403	Was 0	0	0	0
Length: 2.77	MPO: N	Reason: To delay project from SFY 2018 to SFY 2020.							FFOS:	0	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 352 State: 87 Local: 0									Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG																		
TIP #:	Future Cost: 0 Estimate Total: 449																		
County: New Madrid	Pavement overlay on the eastbound lane from Rte. 61 to I-57.									Engineering:	17	5	Was 105	100	Was 0	0	0	0	0
Route: US 60										R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9P3201	Was: Pavement improvements on the eastbound lane from Rte. 61 to I-57.									Construction:	0	0	1,281	Was 0	0	0	0	0	0
Length: 2.70	MPO: N	Reason: To modify project description and delay project from SFY 2018 to SFY 2019.							FFOS:	0	0	Was 1,244	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,109 State: 277 Local: 0									Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019 Anticipated Fed Cat: NHPP																		
TIP #:	Future Cost: 0 Estimate Total: 1,403																		
County: Pemiscot	Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$38,000 Section 130 funds. \$4,000 GCSA funds.									Engineering:	0	83	0	0	0	0	0	0	0
Route: RT J										R/W:	0	0	0	0	0	0	0	0	0
Job No.: 9S3320	Was: Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$39,000 Section 130 funds. \$4,000 GCSA funds.									Construction:	0	846	0	0	0	0	0	0	0
Length: 8.80	MPO: N	Reason: Technical Correction.							FFOS:	0	42	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 743 State: 186 Local: 0									Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18 Anticipated Fed Cat: STBG																		
TIP #:	Future Cost: 0 Estimate Total: 929																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



January Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean	Engineering:	250	1	Was 518	Was 0	0	0	0	0	0
Route: MO 58	Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.	R/W:	0	55	0	0	0	0	0	0	0
Job No.: 4P3081E		Construction:	Was 2,690	0	0	2,771	Was 0	0	0	0	0
Length: 5.01	MPO: Y Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	FFOS:	0	0	Was 817	817	Was 0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,676 State: 669 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: 790087	Future Cost: 0 Estimate Total: 3,595										
County: Various	Install Kansas City Scout ITS devices on various routes north of the Missouri River in	Engineering:	0	1	Was 251	250	Was 0	0	0	0	0
Route: Various	Clay and Platte Counties.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3234		Construction:	0	0	0	3,090	Was 0	0	0	0	0
Length: 0.00	MPO: Y Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	FFOS:	0	0	Was 3,000	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,673 State: 668 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0 Estimate Total: 3,341										

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District Kansas City

TMA

Dollars in Thousands



January Administrative Modification Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Charles	Asphalt pavement overlay from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.	Engineering:	80	197	Was 80	0	Was 117	0	0	0
Route:	MO 94	West Alton.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6S3262	Was: Pavement improvements from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.	Construction:	0	1,693	Was 0	0	Was 1,744	0	0	0
Length:	9.60	MPO: Y Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,512 State: 378 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 18 Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0 Estimate Total: 1,970									
County:	St. Louis	Bridge replacement at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.	Engineering:	50	913	Was 548	0	Was 365	0	0	0
Route:	MO 366	Hills. Project involves bridge A1008.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6S3181	Was: Bridge improvements at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.	Construction:	0	5,171	Was 0	0	Was 5,326	0	0	0
Length:	0.15	MPO: Y Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 4,867 State: 1,217 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date: Spring 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 6,134									
County:	St. Louis	Replace concrete pavement for ramps from I-270 southbound to I-70.	Engineering:	0	10	Was 0	171	Was 0	0	0	0
Route:	RP IS270W TO IS70W		R/W:	0	0	0	0	0	0	0	0
Job No.:	6I3166B		Construction:	0	0	1,211	Was 0	0	0	0	0
Length:	2.51	MPO: Y Reason: To split project from 6I3166.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,253 State: 139 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2019 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,392									
County:	St. Louis	Rehabbing concrete pavement ramps at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. Charles Rock Road) interchange in Bridgeton.	Engineering:	100	178	Was 258	0	0	0	0	0
Route:	RP IS270W TO IS270E	Was: Pavement Improvements at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. Charles Rock Road) interchange in Bridgeton.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6I3166	Reason: To modify project description and split out project 6I3166B.	Construction:	0	1,134	Was 2,310	0	0	0	0	0
Length:	4.84	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,181 State: 131 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,412									
County:	St. Louis City	Replace signals on Page Boulevard at various locations from Clara Avenue to Grand Avenue.	Engineering:	22	214	Was 110	0	Was 104	0	0	0
Route:	RT D	Was: Signal improvements on Page Boulevard at various locations from Clara Avenue to Grand Avenue.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6S3228	Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.	Construction:	0	1,538	Was 0	0	Was 1,584	0	0	0
Length:	0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 1,577 State: 175 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Urban Safety	Awd Date: Spring 18 Anticipated Fed Cat: Safety									
TIP #:		Future Cost: 0 Estimate Total: 1,774									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dec-22-2017

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District St. Louis

TMA

Dollars in Thousands



January Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	Cape Girardeau	Pavement overlay and add shoulders from Rte. 34/72 to end of state maintenance and					Engineering:	0	47	0	0	0	0	
Route:	RT PP	from Rte. 34 to Farmington Road for Spur 34.					Was: Pavement and shoulder improvements from Rte. 34/72 to end of state maintenance.	R/W:	0	0	0	0	0	
Job No.:	9S3334	Reason: To modify description and location to include work on Spur 34 in city of Jackson.						Construction:	0	460	0	0	0	
Length:	2.67	MPO:	Y					FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	406	State:	101	Local:	0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 18	Anticipated Fed Cat:		STBG								
TIP #:		Future Cost:	0	Estimate Total:		507								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands

SFY 2018 January Amendment

MHTC Approval 01/04/18

ONEDOT Approval 01/18/18

MPO Projects Provided for Informational Purposes Only

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
NE	Macon	MO 149	2S3223	2018 RW	Right of way for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria. Reason: To purchase right of way. Funding Source: Available SFY 2018 STIP funds.	\$10	\$4
KC	Cass	MO 58	4S3272	2020 CN	New roundabout at the intersection of Prairie Road in the city of Raymore. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$1,591	\$53
KC	Cass	MO 58	4S3273	2020 CN	New roundabout at the intersection of Ward Rd near the city of Raymore. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$1,697	\$60
KC	Clay	MO 152	4S3083	2019 CN 2018 RW	Bridge, interchange and ADA Transition Plan improvements over I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 STP Urban and \$2,466,000 City of Liberty. Reason: To modify an existing project budget and add right of way. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$2,171	-\$285
KC	Clay	MO 291	4P3203	2019 CN 2018 RW	Pedestrian and ADA Transition Plan improvements at Kansas St. in Liberty. Reason: To modify an existing project description and budget to add right of way. Funding Source: Available SFY 2018 and 2019 STIP funds.	\$68	\$221

2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Clay	MO 92	4P3235	2019 CN 2018 RW	ADA Transition Plan sidewalk improvements along the Rte. 92 corridor from Rte. 33 to Marimack Drive. Reason: To add project to improve sidewalks. Funding Source: Available SFY 2018 and 2019 STIP funds.	\$635	\$45
KC	Jackson	Various	4P3268	2020 CN 2020 RW	ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$3,878,000 from Statewide Transportation Alternatives funds. Reason: To modify budget and split project from 0S3017E, 0S3018E, 0S3019E, 0S3020E and 4P3267 for ADA improvements. (January Administrative Amendment) Funding Source: 0S3017E, 0S3018E, 0S3019E, 0S3020E and 4P3267.	\$3,063	\$197
KC	Johnson	MO 23	3P3085E	2020 CN	Add turn lanes at the intersection of Rte. D. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$433	\$48
KC	Johnson	MO 23	3P3085F	2020 CN	Add left turn lanes at the intersection of Rte. MM. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$433	\$48
KC	Johnson	US 50	3P3113	2019 CN	Add turn lanes and J-turns at Rte. AA, Rte. Z/W and County Road 1801. \$458,000 Open Container funds. Reason: To add project and split funds from 0P3019D for safety project. (January Administrative Amendment) Funding Source: Available SFY 2019 STIP funds and 0P3019D.	\$3,940	\$263
KC	Lafayette	MO 131	3S3083	2020 CN 2019 RW	Safety improvements from Odessa south city limits to Rte. 50. \$583,000 Open Container funds. Reason: To add project and split funds from 0P3020D for safety improvements. (January Administrative Amendment) Funding Source: Available SFY 2019 STIP funds, SFY 2020 STIP funds and 0P3020D.	\$3,238	\$219

2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Lafayette	RT V	3S3105	2020 CN	ADA Transition Plan sidewalk improvements in city of Corder from Liess Street to 22nd Street. \$157,000 Statewide Transportation Alternatives funds. Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment) Funding Source: Available SFY 2020 STIP funds and 0S3020D.	\$265	-\$8
KC	Pettis	MO 765	3S3106	2020 CN	ADA Transition Plan sidewalk improvements from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds. Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment) Funding Source: Available SFY 2020 STIP funds and 0S3020D.	\$212	-\$6
KC	Platte	MO 92	4P3275	2020 CN	New roundabout at the intersection of Rte. 45 Spur. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$1,591	\$53
KC	Ray	MO 10	3P3107	2018 CN	Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C. \$2,455,265 District Operations funds. Reason: To add project to improve pavement and shoulders. Funding Source: District Operating Budget and SFY 2018 STIP funds.	\$3,690	\$275
KC	Ray	MO 210	3P3085C	2020 CN	Add left turn lanes at the intersection of Rte. O/Z. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$433	\$48
KC	Ray	MO 210	3P3085D	2020 CN	Add left turn lanes at the intersection of Rte. 10. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$271	\$38

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Various	Various	4P3295	2020 CN	Safety improvements at various locations in the urban Kansas City district. Reason: To add project for safety improvements. Funding Source: Available SFY 2020 STIP funds.	\$3,183	\$186
CD	Callaway	BU 54	5O3308	2018 CN	Pavement overlay from 2nd St. to 12th St. in city of Fulton. \$794,000 from city of Fulton funds. Reason: To add project to improve pavement. Project let in combination with 5S3207. Funding Source: City of Fulton funds.	\$794	\$0
CD	Callaway	Old US Highway 54 and County Road 245	5O3309	2018 CN	Pavement overlay from south of County Road 2002 to the north city limits of Auxvasse. Includes County Road 245 from County Road 280 to Rte. E. \$141,000 from Callaway County funds. Reason: To add project to improve pavement. Project let in combination with 5S3187. Funding Source: Callaway County funds.	\$141	\$0
CD	Pulaski	RT AW	5S3307	2018 CN	Pavement overlay from Wabash Lane to Rte. 17 in Texas County. Includes pavement overlay on Rte. TT from Wildwood Lane to Rte. AW. \$652,000 District Operations funds. Reason: To add project to improve roadway. Funding Source: District Operating Budget.	\$652	\$35
SL	Jefferson	MO 30	6S3375	2018 CN	Slide repair west of Ottomeyer Road. Reason: To add project to repair slide. Funding Source: Available SFY 2018 STIP funds.	\$867	\$210
Total:						\$29,378	\$1,704



January Amendment

Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Macon	Right of way for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria.				Engineering:	0	24	Was 20	5	0	0	0			
Route: MO 149					R/W:	0	10	Was 0	0	0	0	0			
Job No.: 2S3223	Was: Scoping for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria.				Construction:	0	0	0	0	0	0	0			
Length: 0.70	MPO: N	Reason: To purchase right of way.				FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 31 State: 8 Local: 0				Payments:	0	0	0	0	0	0	0			
Sec Cat: N- Ada Trans	Awd Date: Future	Anticipated Fed Cat: STBG													
TIP #:	Let With:	Future Cost: 301 - 1,000 Estimate Total: 39													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dec-5-2017

Section 4 - 1

District Northeast

Dollars in Thousands



January Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Johnson Route: MO 23 Job No.: 3P3085E Length: 0.06 Fund Cat: Safety Sec Cat: Safety TIP #:	Add turn lanes at the intersection of Rte. D. MPO: N Reason: To add project to improve intersection. Fed: 432 State: 49 Local: 0 Awd Date: 2020 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 481					Engineering:	0	5 Was 0	10 Was 0	33 Was 0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	433 Was 0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Johnson Route: MO 23 Job No.: 3P3085F Length: 0.08 Fund Cat: Safety Sec Cat: Safety TIP #:	Add left turn lanes at the intersection of Rte. MM. MPO: N Reason: To add project to improve intersection. Fed: 432 State: 49 Local: 0 Awd Date: 2020 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 481					Engineering:	0	5 Was 0	10 Was 0	33 Was 0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	433 Was 0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Johnson Route: US 50 Job No.: 3P3113 Length: 2.90 Fund Cat: Safety Sec Cat: Safety TIP #:	Add turn lanes and J-turns at Rte. AA, Rte. Z/W and County Road 1801. \$458,000 Open Container funds. Was: Scoping for safety and intersection improvements at Rte. AA, Rte. Z/W and County Road 1801. MPO: N Reason: To add project and split funds from 0P3019D for safety project. (January Administrative Amendment) Fed: 4,750 State: 528 Local: 0 Awd Date: 2019 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 5,278					Engineering:	0	425	913 Was 650	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	3,940 Was 0	0	0	0				
						FFOS:	0	0	458 Was 0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Lafayette Route: MO 131 Job No.: 3S3083 Length: 5.68 Fund Cat: Safety Sec Cat: Safety TIP #:	Safety improvements from Odessa south city limits to Rte. 50. \$583,000 Open Container funds. Was: Scoping for safety improvements from Odessa south city limits to Rte. 50. MPO: N Reason: To add project and split funds from 0P3020D for safety improvements. (January Administrative Amendment) Fed: 3,464 State: 385 Local: 0 Awd Date: 2020 Anticipated Fed Cat: Safety Let With: Future Cost: 0 Estimate Total: 4,009					Engineering:	160	50	60 Was 343	502 Was 0	0	0				
						R/W:	0	0	10 Was 0	0	0	0				
						Construction:	0	0	0	3,227 Was 0	0	0				
						FFOS:	0	0	0	583 Was 0	0	0				
						Payments:	0	0	0	0	0	0				
County: Lafayette Route: RT V Job No.: 3S3105 Length: 0.58 Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #:	ADA Transition Plan sidewalk improvements in city of Corder from Liess Street to 22nd Street. \$157,000 Statewide Transportation Alternatives funds. Was: Scoping for ADA Transition Plan and sidewalk improvements in City of Corder from Liess Street to 22nd Street. MPO: N Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment) AC-State: 246 State: 61 Local: 0 Awd Date: 2020 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 307					Engineering:	0	10	10 Was 40	22 Was 0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	265 Was 0	0	0				
						FFOS:	0	0	0	157 Was 0	0	0				
						Payments:	0	0	0	0	0	0				

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Dec-5-2017

Section 4 - 1

District Kansas City

Dollars in Thousands



January Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Pettis	ADA Transition Plan sidewalk improvements from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.					Engineering:	0	10	10	Was 40	24	Was 0	0	0
Route: MO 765						R/W:	0	0	0	0	0	0	0	0
Job No.: 3S3106	Was: Scoping for ADA Transition Plan and sidewalk improvements from Morgan Street to Osage Street, in Sedalia.					Construction:	0	0	0	212	Was 0	0	0	0
Length: 0.37	MPO: N	Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment)				FFOS:	0	0	0	150	Was 0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 205	State: 51	Local: 0			Payments:	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG												
TIP #: Let With:	Future Cost: 0		Estimate Total: 256											
County: Ray	Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C. \$2,455,265 District Operations funds.					Engineering:	0	325	Was 10	0	Was 40	0	0	0
Route: MO 10						R/W:	0	0	0	0	0	0	0	0
Job No.: 3P3107	Was: Scoping for pavement improvements from Ray County line to Rte. C.					Construction:	0	3,690	Was 0	0	0	0	0	0
Length: 10.84	MPO: N	Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment)				FFOS:	0	2,455	Was 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,212	State: 803	Local: 0			Payments:	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 18	Anticipated Fed Cat: NHPP												
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,015											
County: Ray	Add left turn lanes at the intersection of Rte. O/Z.					Engineering:	0	5	Was 0	10	Was 0	33	Was 0	0
Route: MO 210						R/W:	0	0	0	0	0	0	0	0
Job No.: 3P3085C	Reason: To add project to improve intersection.					Construction:	0	0	0	433	Was 0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 432	State: 49	Local: 0			Payments:	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety												
TIP #: Let With:	Future Cost: 0		Estimate Total: 481											
County: Ray	Add left turn lanes at the intersection of Rte. 10.					Engineering:	0	5	Was 0	10	Was 0	23	Was 0	0
Route: MO 210						R/W:	0	0	0	0	0	0	0	0
Job No.: 3P3085D	Reason: To add project to improve intersection.					Construction:	0	0	0	271	Was 0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 277	State: 32	Local: 0			Payments:	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety												
TIP #: Let With:	Future Cost: 0		Estimate Total: 309											

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Dec-5-2017

Section 4 - 2

District Kansas City

Dollars in Thousands



January Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Callaway	Pavement overlay from 2nd St. to 12th St. in city of Fulton. \$794,000 from city of Fulton funds.	Engineering:	0	0	0	0	0	0	0	0	0
Route: BU 54		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 503308	Reason: To add project to improve pavement. Project let in combination with 5S3207.	Construction:	0	794	Was 0	0	0	0	0	0	0
Length: 1.04	MPO: N	FFOS:	0	794	Was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 0 Local: 794	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18 Anticipated Fed Cat: State										
TIP #: Let With: 5S3207	Future Cost: 0 Estimate Total: 794										
County: Callaway	Pavement overlay from south of County Road 2002 to the north city limits of Auxvasse. Includes County Road 245 from County Road 280 to Rte. E. \$141,000 from Callaway County funds.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Old US Highway 54 and County R		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 503309	Reason: To add project to improve pavement. Project let in combination with 5S3187.	Construction:	0	141	Was 0	0	0	0	0	0	0
Length: 2.30	MPO: N	FFOS:	0	141	Was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 0 Local: 141	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18 Anticipated Fed Cat: State										
TIP #: Let With: 5S3187	Future Cost: 0 Estimate Total: 141										
County: Pulaski	Pavement overlay from Wabash Lane to Rte. 17 in Texas County. Includes pavement overlay on Rte. TT from Wildwood Lane to Rte. AW. \$652,000 District Operations funds.	Engineering:	0	35	Was 0	0	0	0	0	0	0
Route: RT AW		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 5S3307	Reason: To add project to improve roadway.	Construction:	0	652	Was 0	0	0	0	0	0	0
Length: 10.32	MPO: N	FFOS:	0	652	Was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 550 State: 137 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 687										

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Dec-5-2017

Section 4 - 1

District Central

Dollars in Thousands



January Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County: Cass Route: MO 58 Job No.: 4S3272 Length: 0.70 Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	New roundabout at the intersection of Prairie Road in the city of Raymore. Was: Scoping for intersection improvements at Prairie Road in the city of Raymore. Reason: To add project to improve intersection.						Engineering:	0	200	50	Was 150	153	Was 0	0	0	
							R/W:	0	0	0	0	0	0	0	0	0
							Construction:	0	0	0	1,591	Was 0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0	0	0
County: Cass Route: MO 58 Job No.: 4S3273 Length: 0.80 Fund Cat: Safety Sec Cat: Safety TIP #: Let With:	New roundabout at the intersection of Ward Rd near the city of Raymore. Was: Scoping for intersection improvements at Ward Rd near the city of Raymore. Reason: To add project to improve intersection.						Engineering:	0	200	50	Was 150	160	Was 0	0	0	
							R/W:	0	0	0	0	0	0	0	0	0
							Construction:	0	0	0	1,697	Was 0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0	0	0
County: Clay Route: MO 152 Job No.: 4S3083 Length: 0.11 Fund Cat: Flexible & Other Sec Cat: Rehab And Reconst TIP #: 590198 Let With: 4P3203	Bridge, interchange and ADA Transition Plan improvements over I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 STP Urban and \$2,466,000 City of Liberty. Reason: To modify an existing project budget and add right of way.						Engineering:	684	1,463	Was 1,450	902	Was 1,200	0	0	0	
							R/W:	0	10	Was 0	4	Was 0	0	0	0	0
							Construction:	0	0	13,416	Was 11,259	0	0	0	0	0
							FFOS:	0	0	5,683	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0	0	0
County: Clay Route: MO 291 Job No.: 4P3203 Length: 0.34 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: 4S3083	Pedestrian and ADA Transition Plan improvements at Kansas St. in Liberty. Was: Intersection improvements at Kansas St. in Liberty. Reason: To modify an existing project description and budget to add right of way.						Engineering:	10	198	Was 177	693	Was 493	0	0	0	
							R/W:	0	65	Was 0	3	Was 0	0	0	0	0
							Construction:	0	0	4,477	0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0	0	0
County: Clay Route: MO 92 Job No.: 4P3235 Length: 0.53 Fund Cat: Flexible & Other Sec Cat: System Expansion TIP #: Let With:	ADA Transition Plan sidewalk improvements along the Rte. 92 corridor from Rte. 33 to Marimack Drive. Was: Scoping for pedestrian improvements along the Rte. 92 corridor from Rte. 33 to Marimack Drive. Reason: To add project to improve sidewalks.						Engineering:	200	55	Was 50	42	Was 2	0	0	0	
							R/W:	0	30	Was 0	8	Was 0	0	0	0	0
							Construction:	0	0	596	Was 0	0	0	0	0	0
							FFOS:	0	0	0	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0	0	0	0

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January Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jackson Route: Various Job No.: 4P3268 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #:	MPO: Y	ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$3,878,000 from Statewide Transportation Alternatives funds. Was: ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds. Reason: To modify budget and split project from 0S3017E, 0S3018E, 0S3019E, 0S3020E and 4P3267 for ADA improvements. (January Administrative Amendment)					Fed: 3,549 State: 887 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	10 0 0 0 0	10 0 0 0 0	281 21 4,114 3,888 0	Was 84 Was 11 Was 1,061 Was 1,000 0	0 0 0 0 0	0 0 0 0 0	
County: Platte Route: MO 92 Job No.: 4P3275 Length: 0.40 Fund Cat: Safety Sec Cat: Safety TIP #:	MPO: Y	New roundabout at the intersection of Rte. 45 Spur. Was: Scoping for intersection improvements at Rte. 45 Spur. Reason: To add project to improve intersection.					Fed: 1,795 State: 199 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	200 0 0 0 0	50 0 0 0 0	Was 150 0 Was 0 0 0	153 0 0 0 0	Was 0 0 0 0 0	0 0 0 0 0	
County: Various Route: Various Job No.: 4P3295 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #:	MPO: Y	Safety improvements at various locations in the urban Kansas City district. Was: Scoping for safety improvements at various locations in the urban Kansas City District. Reason: To add project for safety improvements.					Fed: 3,788 State: 421 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	600 0 0 0 0	200 0 0 0 0	Was 240 0 Was 0 0 0	226 0 0 0 0	Was 0 0 0 0 0	0 0 0 0 0	

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Dec-27-2017

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



January Amendment Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jefferson	Slide repair west of Ottomeyer Road.					Engineering:	0	210	Was 0	0	0	0	0		
Route: MO 30						R/W:	0	0	0	0	0	0	0		
Job No.: 6S3375						Construction:	0	867	Was 0	0	0	0	0		
Length: 0.11	MPO: Y	Reason: To add project to repair slide.				FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System		AC-State: 862	State: 215	Local: 0		Payments:	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP													
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,077										

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Dec-5-2017

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

SFY 2018 February Administrative Amendment

MHTC Approval 01/12/18

ONEDOT Approval 02/12/18

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
February Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: NE County: Montgomery Route: IS 70 Job No: 2I3226	Scoping for bridge improvements over Loutre River overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridges L0395 and L0389. Reason: To add scoping project to improve bridges.	AC-State: \$4	State: \$1	Local: \$0	\$5 (was \$0 now \$5)	\$0 (was \$0 now \$0)
District: SW County: Henry Route: BU 13 Job No: 7S3347	Scoping for pavement and sidewalk improvements on Second Street from Sedalia Street to Rte. 13 in Clinton. Reason: To add scoping project for pavement and ADA improvements.	Fed: \$120	State: \$30	Local: \$0	\$75 (was \$0 now \$75)	\$75 (was \$0 now \$75)
District: SW County: Webster Route: RT CC Job No: 7S3348	Scoping for pavement improvements on Hubble Drive from Rifle Range Road to Route 38 in Marshfield. Reason: To add scoping project for pavements improvements.	Fed: \$13	State: \$3	Local: \$0	\$14 (was \$0 now \$14)	\$2 (was \$0 now \$2)
		Fed: \$137	State: \$34	Local: \$0	District Engineering: \$94	\$77



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
February Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Putnam	MO 139	1L1800B	2018 CN	Resurface roadway from the Iowa State line to Rte. 6 in Sullivan County.	\$2,537 (was \$0 now \$2,537)	\$194 (was \$0 now \$194)
Reason: To split project from 1L1800. (February Administrative Amendment)							
Funding Source: 1L1800							
NW	Sullivan	MO 139	1L1800	2018 CN	Upgrade pedestrian facilities to comply with Americans with Disabilities Act within the city limits of Newtown. \$300,000 from Statewide Transportation Alternatives funds.	-\$2,537 (was \$3,064 now \$527)	-\$174 (was \$257 now \$83)
Reason: To modify description, location and scope, and to split out project 1L1800B. (February Administrative Amendment)							
Funding Source: NA							
Statewide	Various	Various	0P3004B	2018 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$316 (was \$10,000 now \$9,684)	\$0 (was \$0 now \$0)
Reason: To split out project 5S3304. (February Administrative Amendment)							
Funding Source: NA.							
CD	Boone	OR 70	5S3304	2019 CN	Payment to the city of Columbia for roundabout construction at Keene St. and I-70 Drive southeast. \$316,120 from Cost Share program.	\$316 (was \$0 now \$316)	\$10 (was \$0 now \$10)
Reason: To add project to improve intersection and split from 0P3004B. (February Administrative Amendment)							
Funding Source: Cost Share funds.							



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
February Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Various	Various	6Q3284	2018 CN	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.	\$0	\$3
					Reason: To modify existing project budget.	(was \$550 now \$550)	(was \$1 now \$4)
					Funding Source: Available SFY 2018 STIP funds.		
Total:						\$0	\$33



February Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Putnam	Resurface roadway from the Iowa State line to Rte. 6 in Sullivan County.						Engineering:	0	194	Was 0	0	0	0	0
Route: MO 139							R/W:	0	0	0	0	0	0	0
Job No.: 1L1800B							Construction:	0	2,537	Was 0	0	0	0	0
Length: 32.81	MPO: N	Reason: To split project from 1L1800. (February Administrative Amendment)					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,185 State: 546 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 18	Anticipated Fed Cat: STBG												
TIP #:	Future Cost: 0 Estimate Total: 2,731													
County: Sullivan	Upgrade pedestrian facilities to comply with Americans with Disabilities Act within the city limits of Newtown. \$300,000 from Statewide Transportation Alternatives funds.						Engineering:	105	83	Was 257	0	0	0	0
Route: MO 139							R/W:	0	6	0	0	0	0	0
Job No.: 1L1800	Reason: To modify description, location and scope, and to split out project 1L1800B. (February Administrative Amendment)						Construction:	0	521	Was 3,058	0	0	0	0
Length: 0.57	MPO: N						FFOS:	0	300	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 489 State: 121 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 18	Anticipated Fed Cat: STBG												
TIP #:	Future Cost: 0 Estimate Total: 715													

Was: Pavement and ADA Transition Plan improvements from the Iowa State line to Rte. 6 in Sullivan County. Project includes pedestrian improvements in Newtown. \$300,000 from Statewide Transportation Alternatives funds.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands

2018 - 2022 Scoping and Design Projects
February Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE		Scoping for bridge improvements over Loutre River overflow and Loutre	\$5	\$0
County: Montgomery		River 2.2 miles west of Rte. 161 near Danville. Project involves bridges	was \$0	was \$0
Route: IS 70	Job No: 213226	L0395 and L0389.		
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve bridges.		
		AC-State - 4 / State - 1 / Local - 0		
Future Cost: 1 - 300				
District: SW		Scoping for pavement and sidewalk improvements on Second Street from	\$75	\$75
County: Henry		Sedalia Street to Rte. 13 in Clinton.	was \$0	was \$0
Route: BU 13	Job No: 7S3347			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project for pavement and ADA improvements.		
		Fed - 120 / State - 30 / Local - 0		
Future Cost: 1 - 300				
District: SW		Scoping for pavement improvements on Hubble Drive from Rifle Range	\$14	\$2
County: Webster		Road to Route 38 in Marshfield.	was \$0	was \$0
Route: RT CC	Job No: 7S3348			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project for pavements improvements.		
		Fed - 13 / State - 3 / Local - 0		
Future Cost: 1 - 300				



February Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	Improvements at various statewide locations. Cost Share Program funds.								Engineering:	0	0	0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0
Job No.:	0P3004B									Construction:	0	9,684	10,000	0	0	0
Length:	0.00	MPO: N	Reason: To split out project 5S3304. (February Administrative Amendment)						FFOS:	0	9,684	10,000	0	0	0	
Fund Cat:	Flexible & Other					AC-State:	7,747	State:	1,937	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:		STBG			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:		9,684										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Statewide

Dollars in Thousands



February Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Boone	Payment to the city of Columbia for roundabout construction at Keene St. and I-70 Drive southeast. \$316,120 from Cost Share program.									Engineering:	0	2 Was 0	8 Was 0	0	0	0	
Route: OR 70										R/W:	0	0	0	0	0	0	
Job No.: 5S3304										Construction:	0	0	316 Was 0	0	0	0	
Length: 0.10	MPO: Y	Reason: To add project to improve intersection and split from 0P3004B. (February Administrative Amendment)									FFOS:	0	0	316 Was 0	0	0	0
Fund Cat: Safety	AC-State: 293 State: 33 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety																
TIP #:	Future Cost: 0 Estimate Total: 326																

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District Central

Dollars in Thousands



February Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.								Engineering:	0	4	Was 1	0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0	0
Job No.:	6Q3284									Construction:	0	550	Was 0	0	0	0	0
Length:	0.00	MPO:	Y	Reason: To modify existing project budget.					FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	444	State:	110	Local:	0	Payments:	0	0	Was 550	0	0	0	
Sec Cat:	Systems Operations		Awd Date:	Spring 18		Anticipated Fed Cat:	STBG										
TIP #:		Future Cost:	0		Estimate Total:	554											

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District St. Louis

TMA

Dollars in Thousands

SFY 2018 February Administrative Modification

MHTC Approval 01/12/18

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Macon	RT C	2S3172	2019 CN	Rebuild pavement and upgrade sidewalk to comply with the Americans with Disabilities Act on Rte. C in Bevier. \$988,000 Statewide Transportation Alternatives funds. Reason: To modify description and delay existing project from SFY 2018 to SFY 2019. Funding Source: Available SFY 2019 STIP funds.	\$36 (was \$1,236 now \$1,272)	\$25 (was \$180 now \$205)
SL	Jefferson	US 67	6P3142	2019 CN	Add turn lanes and acceleration lanes at Flucom Road south of Olympian Village. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$57 (was \$2,220 now \$2,277)	\$0 (was \$327 now \$327)
SL	St. Charles	MO 364	6P3211	2018 CN	Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds and \$15,539 MO232 Earmark. Reason: To add funding from earmark MO232. Funding Source: MO232 earmark.	\$0 (was \$1,298 now \$1,298)	\$0 (was \$195 now \$195)
SL	St. Charles	RT B	6S3210	9999 CN	Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive. Project involves bridge A0873. Reason: To incorporate SFY 2018 6S3210 into SFY 2019 6S3329 project. (February Administrative Modification) Funding Source: N/A	-\$1,047 (was \$1,047 now \$0)	-\$73 (was \$73 now \$0)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	RT B	6S3329	2019 CN	Mill and resurface pavement and culvert replacement from Rte. C near Perugue to Rte. 94 at Boschertown. Project involves bridge A0873. Reason: To modify project description and incorporate project 6S3210. (February Administrative Modification) Funding Source: 6S3210.	\$1,079 (was \$1,148 now \$2,227)	\$73 (was \$152 now \$225)
SL	St. Charles	CST SALT RIVER RD	6S3299	2019 CN	Bridge rehabilitation at Rte. 79. Project involves bridge A4729. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$44 (was \$1,454 now \$1,498)	\$0 (was \$240 now \$240)
SL	St. Charles	Various	6P3309	2019 CN	Job Order Contracting for guardrail repair at various locations in St. Charles County. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$9 (was \$307 now \$316)	\$0 (was \$26 now \$26)
SL	St. Louis	MO 109	6S3141	2019 CN	Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$77 (was \$2,559 now \$2,636)	\$0 (was \$546 now \$546)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 270	6I3248	2018 CN	Bridge rehabilitation at Rte. 370 interchange in Bridgeton. Project involves bridges A4888, A4889, A4900, A4901, and A4947. Reason: Technical Correction. Funding Source: NA	\$0 (was \$511 now \$511)	\$0 (was \$85 now \$85)
SL	St. Louis	MO 364	6P3355	2019 CN	Detention basin maintenance at Bennington Place in Maryland Heights. \$510,000 District Operations funds. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$15 (was \$510 now \$525)	\$0 (was \$110 now \$110)
SL	St. Louis City	RP BROAD WAY TO IS64W	6I3170	2019 CN	Bridge rehabilitation from 18th Street to Broadway. Project involves bridges A1516, dual A1517, A1518, A1519, A1520 and A1521. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$138 (was \$4,584 now \$4,722)	\$0 (was \$455 now \$455)
SL	Various	Various	6P3334	2021 CN	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District. Reason: To delay existing project from SFY 2018 to SFY 2021 due to reprioritization. Funding Source: Available SFY 2021 STIP funds.	\$95 (was \$1,020 now \$1,115)	\$0 (was \$75 now \$75)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Various	Various	6P3336	2019 CN	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson counties. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$14 (was \$477 now \$491)	\$0 (was \$38 now \$38)
SW	Greene	US 60	8P3132	2018 CN	Guardrail improvements at the Rte. 65 interchange in Springfield. \$6,855 from FY2009 Appropriations Bill Earmark Demo ID #MO223. Reason: To add funding from earmark MO223. Funding Source: MO223 earmark.	\$0 (was \$58 now \$58)	\$0 (was \$8 now \$8)
SE	Cape Girardeau	RT OO	9S3503	2018 CN	Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges N0690, A2140, A4632, A4109, S0851 and A3708. Reason: Technical Correction. Funding Source: NA	\$0 (was \$657 now \$657)	\$0 (was \$60 now \$60)
Total:						\$517	\$25



February Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Macon	Rebuild pavement and upgrade sidewalk to comply with the Americans with Disabilities Act on Rte. C in Bevier. \$988,000 Statewide Transportation Alternatives funds.					Engineering:	25	97	Was 180	108	Was 0	0	0	0
Route: RT C						R/W:	Was 0	25	0	0	0	0	0	0
Job No.: 2S3172						Construction:	1,211	0	0	1,247	Was 0	0	0	0
Length: 0.32	MPO: N	Reason: To modify description and delay existing project from SFY 2018 to SFY 2019.				FFOS:	0	20	Was 988	968	Was 0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,182 State: 295 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2019 Anticipated Fed Cat: STBG													
TIP #:	Future Cost: 0 Estimate Total: 1,502													
Was: Pedestrian and ADA Transition Plan improvements on Rte. C in Bevier, Rte. 149 in New Cambria and Rte. M in Atlanta. \$988,000 Statewide Transportation Alternatives funds.														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Northeast

Dollars in Thousands



February Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Cape Girardeau	Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges N0690, A2140, A4632, A4109, S0851 and A3708.				Engineering:	0	60	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0
Job No.:	9S3503	Was: Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges N0690, A2140, A4632, A4109 and S0851.				Construction:	0	657	0	0	0
Length:	1.06	MPO:	N	Reason: Technical Correction.		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	574	State:	143	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	717						

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District Southeast

Dollars in Thousands



February Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jefferson	Add turn lanes and acceleration lanes at Flucom Road south of Olympian Village.	Engineering: 100	208	Was 327	119	Was 0	0	0	0	0	0
Route: US 67	Was: Intersection safety improvements at Flucom Road south of Olympian Village.	R/W: 0	327	0	0	0	0	0	0	0	0
Job No.: 6P3142	Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	Construction: 0	Was 1,893	0	1,950	Was 0	0	0	0	0	0
Length: 0.07	MPO: Y	FFOS: 0	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,343 State: 261 Local: 0	Payments: 0	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2019 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 2,704										
County: St. Charles	Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds and \$15,539 MO232 Earmark.	Engineering: 10	195	0	0	0	0	0	0	0	0
Route: MO 364	Was: Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds.	R/W: 0	0	0	0	0	0	0	0	0	0
Job No.: 6P3211	Reason: To add funding from earmark MO232. AC-State: 845 State: 39 Local: 609	Construction: 0	1,298	0	0	0	0	0	0	0	0
Length: 1.30	MPO: Y	FFOS: 0	624	Was 609	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Awd Date: Spring 18 Anticipated Fed Cat: NHPP	Payments: 0	0	0	0	0	0	0	0	0	0
Sec Cat: System Expansion											
TIP #:	Future Cost: 0 Estimate Total: 1,503										
County: St. Charles	Mill and resurface pavement and culvert replacement from Rte. C near Perugue to Rte. 94 at Boschertown. Project involves bridge A0873.	Engineering: 0	50	175	Was 102	0	0	0	0	0	0
Route: RT B	Was: Pavement improvements from Rte. C near Perugue to Rte. 94 at Boschertown.	R/W: 0	0	0	0	0	0	0	0	0	0
Job No.: 6S3329	Reason: To modify project description and incorporate project 6S3210. (February Administrative Modification) AC-State: 1,962 State: 490 Local: 0	Construction: 0	0	2,227	Was 1,148	0	0	0	0	0	0
Length: 9.22	MPO: Y	FFOS: 0	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2019 Anticipated Fed Cat: STBG	Payments: 0	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint											
TIP #:	Future Cost: 0 Estimate Total: 2,452										
County: St. Charles	Bridge rehabilitation at Rte. 79. Project involves bridge A4729.	Engineering: 0	139	Was 240	101	Was 0	0	0	0	0	0
Route: CST SALT RIVER RD	Was: Bridge improvements at Rte. 79. Project involves bridge A4729.	R/W: 0	0	0	0	0	0	0	0	0	0
Job No.: 6S3299	Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	Construction: 0	Was 1,454	0	1,498	Was 0	0	0	0	0	0
Length: 0.07	MPO: Y	FFOS: 0	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,390 State: 348 Local: 0	Payments: 0	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,738										
County: St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering: 0	2	Was 26	24	Was 0	0	0	0	0	0
Route: Various	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	R/W: 0	0	0	0	0	0	0	0	0	0
Job No.: 6P3309		Construction: 0	0	Was 307	316	Was 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 274 State: 68 Local: 0	Payments: 0	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2019 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 342										

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District St. Louis

TMA

Dollars in Thousands



February Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: St. Charles	Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive.				Engineering:					150	0	Was 73	0	0	0	0
Route: RT B	Project involves bridge A0873.				R/W:					0	0	0	0	0	0	0
Job No.: 6S3210	Reason: To incorporate SFY 2018 6S3210 into SFY 2019 6S3329 project. (February Administrative Modification)				Construction:					0	0	Was 1,047	0	0	0	0
Length: 4.86	MPO: Y				Fund Cat: Taking Care Of System	AC-State: 0	State: 0	Local: 0	FFOS:	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date:				Anticipated Fed Cat:		NHPP		Payments:	0	0	0	0	0	0	0
TIP #:	Future Cost:			0		Estimate Total:			0							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-12-2018

Section 4 - 3

District **St. Louis**

TMA

Dollars in Thousands



February Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis Route: MO 109 Job No.: 6S3141 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738. Was: Bridge improvements at Rte. 100 in Wildwood. Project involves bridge A2738. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Fed: 2,546 State: 636 Local: 0 Awd Date: 2019 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,332					Engineering: 150 R/W: 0 Construction: 0 FFOS: Was 2,559 Payments: 0	360 0 0 0 0	Was 186 0 2,636 0 0	Was 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: IS 270 Job No.: 6I3248 Length: 0.48 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Bridge rehabilitation at Rte. 370 interchange in Bridgeton. Project involves bridges A4888, A4889, A4900, A4901, and A4947. Was: Bridge improvements at Rte. 370 interchange in Bridgeton. Project involves bridges A4277, A4888, A4889, A4900, A4901, and A4947. Reason: Technical Correction. Fed: 477 State: 119 Local: 0 Awd Date: Spring 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 621					Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	85 0 511 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: MO 364 Job No.: 6P3355 Length: 0.37 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #:	Detention basin maintenance at Bennington Place in Maryland Heights. \$510,000 District Operations funds. Was: Drainage improvements at Bennington Place in Maryland Heights \$510,000 District Operations funds. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. AC-State: 508 State: 127 Local: 0 Awd Date: Summer 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 635					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	74 0 0 0 0	Was 110 0 Was 510 Was 510 0	36 0 525 Was 0 510	Was 0 0 0 Was 0 0	0 0 0 0 0
County: St. Louis City Route: RP BROADWAY TO IS64W Job No.: 6I3170 Length: 1.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #:	Bridge rehabilitation from 18th Street to Broadway. Project involves bridges A1516, dual A1517, A1518, A1519, A1520 and A1521. Was: Bridge improvements from 18th Street to Broadway. Project involves bridges A1516, A1517, A1518, A1519, A1520 and A1521. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. AC-State: 4,659 State: 518 Local: 0 Awd Date: Summer 18 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 5,417					Engineering: 240 R/W: 0 Construction: 0 FFOS: Was 4,584 Payments: 0	149 0 0 0 0	Was 455 0 0 4,722 0	306 0 Was 0 0 0	Was 0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 6P3334 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance TIP #:	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District. Reason: To delay existing project from SFY 2018 to SFY 2021 due to reprioritization. AC-State: 952 State: 238 Local: 0 Awd Date: 2021 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 1,190					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	Was 75 0 Was 1,020 0 0	0 0 0 0 0	75 0 1,115 0 0	Was 0 0 Was 0 0 0

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Jan-12-2018

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



February Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson counties.				Engineering:	0	2 Was 38	36 Was 0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3336	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				Construction:	0	0 Was 477	491 Was 0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	423	State:	106	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	529					

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Jan-12-2018

Section 4 - 3

District St. Louis

TMA

Dollars in Thousands



February Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING											
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022						
County:	Greene	Guardrail improvements at the Rte. 65 interchange in Springfield. \$6,855 from FY2009 Appropriations Bill Earmark Demo ID #MO223.								Engineering:	0	8	0	0	0	0					
Route:	US 60									R/W:	0	0	0	0	0	0					
Job No.:	8P3132	Was: Guardrail improvements at the Rte. 65 interchange in Springfield.								Construction:	0	58	0	0	0	0					
Length:	4.32	MPO:	Y	Reason: To add funding from earmark MO223.						FFOS:	0	7	Was 0	0	0	0					
Fund Cat:	Taking Care Of System	Fed:	52	State:	14	Local:	0									Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:		NHPP															
TIP #:	SP1808-18	Future Cost:	0	Estimate Total:		66															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jan-12-2018

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

SFY 2018 March Administrative Modification

MHTC Approval 03/12/18

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	RP IS229N TO MO759N	113186	2019 CN	Replace bridge expansion joints and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$25 (was \$830 now \$855)	\$10 (was \$72 now \$82)
NE	Montgomery	IS 70	213179	2019 CN	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$8 (was \$250 now \$258)	\$2 (was \$20 now \$22)
NE	Various	Various	2P3180	2019 CN	Job Order Contracting for guardrail repair at various locations in the Northeast District. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$4 (was \$135 now \$139)	\$2 (was \$11 now \$13)
KC	Jackson	MO 350	4S3283	2019 CN	To repair slide on the westbound ramp to 63rd Street. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$22 (was \$717 now \$739)	\$0 (was \$63 now \$63)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Ray	MO 10	3P3107	2018 CN	Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C. \$3,690,000 District Operations funds. Reason: To add District Operations funds. Funding Source: District Operating Budget.	\$0 (was \$3,690 now \$3,690)	\$0 (was \$325 now \$325)
CD	Boone	MO 163	5S3218	2019 CN 2018 RW	ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 Statewide Transportation Alternatives funds. Reason: To delay existing project from SFY 2018 to SFY 2019 to coordinate right of way clearance. Funding Source: Available SFY 2019 STIP funds.	\$28 (was \$949 now \$977)	\$0 (was \$194 now \$194)
CD	Cole	CST W TRUMAN BLVD	5P3200	2018 CN	Pavement repairs and resurfacing and add intersection turn lane on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Truman Boulevard, and a portion of South Country Club Dr. Reason: To split project to 5S3311 and modify project description. (March Amendment) Funding Source: NA.	-\$430 (was \$1,189 now \$759)	-\$33 (was \$94 now \$61)
CD	Howard	RT V	5S3172	2018 CN	Bridge replacement over Doxie Creek. Replace existing Bridge X0691. Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description. Funding Source: Available SFY 2018 STIP funds.	-\$21 (was \$712 now \$691)	\$0 (was \$220 now \$220)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	MO 30	6S3375	2019 CN	Slide repair west of Ottomeyer Road.	\$26 (was \$867 now \$893)	\$0 (was \$210 now \$210)
Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.							
Funding Source: Available SFY 2019 STIP funds.							
SL	St. Louis	MO 340	6S3234	2018 CN	Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$67,000 Olive Boulevard Transportation Development District. \$76,000 Statewide Transportation Alternatives funds.	\$0 (was \$1,722 now \$1,722)	\$0 (was \$267 now \$267)
Reason: To add Olive Boulevard Transportation Development District funds to an existing project.							
Funding Source: Olive Boulevard Transportation Development District funds.							
SL	St. Louis	US 67	6S3238	2018 CN	Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds, \$81,000 city of Creve Coeur.	\$0 (was \$1,227 now \$1,227)	\$0 (was \$177 now \$177)
Reason: To add city funds to an existing project.							
Funding Source: City of Creve Coeur funds.							



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Christian	MO 14	8P3088C	2019 CN	Add lanes, sidewalk and replace signal on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$429,180 city of Ozark and \$1,716,720 STBG-Urban funds. Reason: To delay project from SFY 2018 to SFY2019 due to reprioritization and to modify projection description. Funding Source: Available SFY 2019 STIP funds.	\$94 (was \$3,528 now \$3,622)	\$0 (was \$438 now \$438)
SW	Christian	BU 65	8P3101	2019 CN	Add lanes, sidewalk and pedestrian signals, and upgrade sidewalk to comply with the ADA Transition Plan on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 city of Ozark. Reason: To delay project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$105 (was \$3,538 now \$3,643)	\$0 (was \$298 now \$298)
						Federal Oversight	
SE	Howell	BU 60	9S3498	2019 CN 2018 RW	Bridge replacement over Kings Creek. Project involves bridge G0642. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$30 (was \$1,007 now \$1,037)	\$0 (was \$149 now \$149)
SE	Iron	MO 49	9P3129	2019 CN 2018 RW	Bridge improvements over Big Creek. Project involves bridge G0879. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$83 (was \$2,924 now \$3,007)	\$4 (was \$239 now \$243)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Perry	MO 51	9P3104	2018 CN	Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds. \$406,600 Earmark Demo ID MO222 Reason: To add funding from earmark MO222. Funding Source: MO222 earmark.	\$0 (was \$1,556 now \$1,556)	\$0 (was \$127 now \$127)
SE	Shannon	US 60	9P3197	2018 CN	Pavement improvements on eastbound lane from Rte. 19 to Winona. Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	-\$22 (was \$765 now \$743)	\$0 (was \$69 now \$69)
SE	Shannon	US 60	9P3198	2018 CN	Pavement improvements on eastbound lane from County Road 583 to Rte. P. Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	-\$43 (was \$1,464 now \$1,421)	\$0 (was \$131 now \$131)
SE	Various	Various	0P3019J	9999 CN	Safety projects at various locations in the Southeast District. Reason: To split project to 9P3428. Funding Source: NA.	-\$1,712 (was \$1,712 now \$0)	-\$116 (was \$116 now \$0)
Total:						-\$1,417	-\$129



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.								Engineering:	0	2	Was 20	20	Was 0	0	0	0
Route:	IS 70									R/W:	0	0	0	0	0	0	0	0
Job No.:	213179									Construction:	0	0	Was 250	258	Was 0	0	0	0
Length:	40.13	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.						FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:		224	State:	56	Local:	0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Routine Maintenance		Awd Date:	2019		Anticipated Fed Cat:		STBG										
TIP #:			Future Cost:	0		Estimate Total:		280			0	0	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-26-2018

Section 4 - 1

District Northeast

Dollars in Thousands



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.								Engineering:	0	2	Was 11	11	Was 0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0	0	0
Job No.:	2P3180									Construction:	0	0	Was 135	139	Was 0	0	0	0
Length:	0.00	MPO:	N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.					FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	122	State:	30	Local:	0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Routine Maintenance			Awd Date:	2019	Anticipated Fed Cat:	STBG				0	0	0	0	0	0	0	
TIP #:				Future Cost:	0	Estimate Total:	152			0	0	0	0	0	0	0	0	

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Feb-27-2018

Section 4 - 1

District Northeast

Dollars in Thousands



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Ray	Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C.				Engineering:	0	325	0	0	0
Route:	MO 10	\$3,690,000 District Operations funds.				R/W:	0	0	0	0	0
Job No.:	3P3107	Was: Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C. \$2,455,265 District Operations funds.				Construction:	0	3,690	0	0	0
Length:	10.84	MPO: N	Reason: To add District Operations funds.			FFOS:	0	3,690	Was 2,455	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,212	State:	803	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 4,015										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-27-2018

Section 4 - 1

District Kansas City

Dollars in Thousands



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING										
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022					
County:	Howard	Bridge replacement over Doxie Creek. Replace existing Bridge X0691.								Engineering:	27	220	Was 51	0	Was 169	0	0	0		
Route:	RT V	Was: Bridge improvements over Doxie Creek. Project involves bridge X0691.								R/W:	0	5	0	0	0	0	0	0		
Job No.:	5S3172	Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description.								Construction:	0	686	Was 0	0	Was 707	0	0	0		
Length:	0.02	MPO:	N					Fed:	729	State:	182	Local:	0							
Fund Cat:	Taking Care Of System							Fed:	729	State:	182	Local:	0	FFOS:	0	0	0	0		
Sec Cat:	Rehab And Reconst		Awd Date:		Spring 18		Anticipated Fed Cat:		STBG											
TIP #:				Future Cost:		0		Estimate Total:		938		Payments:				0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-27-2018

Section 4 - 1

District Central

Dollars in Thousands



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Howell	Bridge replacement over Kings Creek. Project involves bridge G0642.					Engineering:	0	40	Was 149	109	Was 0	0	0	0
Route: BU 60						R/W:	0	0	Was 2	2	Was 0	0	0	0
Job No.: 9S3498						Construction:	Was 1,005	0	1,035	Was 0	0	0	0	0
Length: 0.20	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 949 State: 237 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0 Estimate Total: 1,186													
County: Iron	Bridge improvements over Big Creek. Project involves bridge G0879.					Engineering:	40	52	Was 239	191	Was 0	0	0	0
Route: MO 49						R/W:	0	141	Was 22	0	0	0	0	0
Job No.: 9P3129						Construction:	Was 2,902	0	2,866	Was 0	0	0	0	0
Length: 0.10	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,600 State: 650 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0 Estimate Total: 3,290													
County: Perry	Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds. \$406,600 Earmark Demo ID MO222					Engineering:	20	127		0	0	0	0	0
Route: MO 51	Was: Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds. Reason: To add funding from earmark MO222.					R/W:	0	0		0	0	0	0	0
Job No.: 9P3104						Construction:	0	1,556		0	0	0	0	0
Length: 0.40	MPO: N					FFOS:	0	1,217	Was 810	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 848 State: 25 Local: 810					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0 Estimate Total: 1,703													
County: Shannon	Pavement improvements on eastbound lane from Rte. 19 to Winona.					Engineering:	5	69	Was 5	0	Was 64	0	0	0
Route: US 60						R/W:	0	0		0	0	0	0	0
Job No.: 9P3197						Construction:	0	743	Was 0	0	Was 765	0	0	0
Length: 2.62	MPO: N	Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.				FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 649 State: 163 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0 Estimate Total: 817													
County: Shannon	Pavement improvements on eastbound lane from County Road 583 to Rte. P.					Engineering:	10	131	Was 10	0	Was 121	0	0	0
Route: US 60						R/W:	0	0		0	0	0	0	0
Job No.: 9P3198						Construction:	0	1,421	Was 0	0	Was 1,464	0	0	0
Length: 5.04	MPO: N	Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.				FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,241 State: 311 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0 Estimate Total: 1,562													

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southeast

Dollars in Thousands



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.				Engineering:	0	0	0	Was 116	0	0	0			
Route: Various					R/W:	0	0	0	0	0	0	0			
Job No.: 0P3019J	Was: Safety projects at various locations in the Southeast District.				Construction:	0	0	0	Was 1,712	0	0	0			
Length: 0.00	MPO: N	\$1,662,000 from Statewide Open Container funds.				FFOS:	0	0	0	Was 1,662	0	0	0		
Fund Cat: Safety	Reason: To split project to 9P3428.				Fed: 0		State: 0	Local: 0							
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0			
TIP #:	Future Cost: 0				Estimate Total: 0										

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Section 4 - 1

District Southeast

Dollars in Thousands



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Buchanan	Replace bridge expansion joints and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147.								Engineering:	10	15	Was 72	67	Was 0	0	0	0
Route:	RP IS229N TO MO759N									R/W:	0	0	0	0	0	0	0	0
Job No.:	113186									Construction:	0	0	Was 830	855	Was 0	0	0	0
Length:	0.71	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.							FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	750	State:	187	Local:	0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst		Awd Date:	Fall 18		Anticipated Fed Cat:	NHPP											
TIP #:					Future Cost:	0		Estimate Total:	947									

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Section 4 - 1

District Northwest

Dollars in Thousands



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Jackson	To repair slide on the westbound ramp to 63rd Street.								Engineering:	0	1 Was 63	62 Was 0	0	0	0
Route:	MO 350									R/W:	0	0	0	0	0	0
Job No.:	4S3283									Construction:	0	0 Was 717	739 Was 0	0	0	0
Length:	0.04	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.							FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:		641	State:	161	Local:	0							
Sec Cat:	Systems Operations		Awd Date:	Summer 18		Anticipated Fed Cat:		NHPP								
TIP #:	Project Status: 4-ACCEPTED				Future Cost:		0	Estimate Total:	802	Payments:	0	0	0	0	0	

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Feb-27-2018

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Boone	ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 Statewide Transportation Alternatives funds.	Engineering:	10	25	Was 194	169	Was 0	0	0	0	0
Route: MO 163		R/W:	0	0	Was 15	15	Was 0	0	0	0	0
Job No.: 5S3218	Was: ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 from Statewide Transportation Alternatives funds.	Construction:	0	0	Was 934	962	Was 0	0	0	0	0
Length: 5.66	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	FFOS:	0	0	Was 759	759	Was 0	0	0	0	0
MPO: Y	Fed: 937 State: 234 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2019 Anticipated Fed Cat: NHPP										
Sec Cat: N- Ada Trans	Future Cost: 0 Estimate Total: 1,181										
TIP #: 2017-03											
County: Cole	Pavement repairs and resurfacing and add intersection turn lane on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Truman Boulevard, and a portion of South Country Club Dr.	Engineering:	1	61	Was 94	0	0	0	0	0	0
Route: CST W TRUMAN BLVD		R/W:	0	0	0	0	0	0	0	0	0
Job No.: SP3200	Reason: To split project to 5S3311 and modify project description. (March Amendment)	Construction:	0	759	Was 1,189	0	0	0	0	0	0
Length: 508.12	AC-State: 655 State: 165 Local: 0	FFOS:	0	0	0	0	0	0	0	0	0
MPO: Y	Awd Date: Spring 18 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0 Estimate Total: 821										
Sec Cat: Thin Lift Overlay											
TIP #: 2017-03											

Was: Pavement improvements on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Missouri Boulevard, a portion of Truman Boulevard, and a portion of Big Horn Drive.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-26-2018

Section 4 - 1

District Central

Dollars in Thousands



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jefferson	Slide repair west of Ottomeyer Road.					Engineering:	0	140	Was 210	70	Was 0	0	0	0	
Route: MO 30						R/W:	0	0	0	0	0	0	0	0	
Job No.: 6S3375						Construction:	0	0	Was 867	893	Was 0	0	0	0	
Length: 0.11	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				FFOS:	0	0	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 882 State: 221 Local: 0					Payments:	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 1,103														
County: St. Louis	Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$67,000 Olive Boulevard Transportation Development District. \$76,000 Statewide Transportation Alternatives funds.					Engineering:	10	267	0	0	0	0	0		
Route: MO 340						R/W:	0	0	0	0	0	0	0		
Job No.: 6S3234						Construction:	0	1,722	0	0	0	0	0		
Length: 0.23	MPO: Y	Reason: To add Olive Boulevard Transportation Development District funds to an existing project.				FFOS:	0	143	Was 76	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,592 State: 330 Local: 67					Payments:	0	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Spring 18 Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 1,999														
County: St. Louis	Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds, \$81,000 city of Creve Coeur.					Engineering:	10	177	0	0	0	0	0		
Route: US 67						R/W:	0	0	0	0	0	0	0		
Job No.: 6S3238						Construction:	0	1,227	0	0	0	0	0		
Length: 0.06	MPO: Y	Reason: To add city funds to an existing project.				FFOS:	0	143	Was 62	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 1,123 State: 200 Local: 81					Payments:	0	0	0	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Spring 18 Anticipated Fed Cat: NHPP														
TIP #:	Future Cost: 0 Estimate Total: 1,414														

Was: Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds.

Was: Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-26-2018

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	St. Louis	Motorist Assist for I-270 reconstruction emergency response coverage from I-70 to Rte. H,				Engineering:	0	0	1	0	0	0
Route:	IS 270	Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to				R/W:	0	0	0	0	0	0
Job No.:	6Q3354	I-270. \$154,400 Congestion Mitigation and Air Quality Program funds.				Construction:	0	0	0	0	0	0
Length:	35.97	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				FFOS:	0	0	154	0	0
Fund Cat:	Flexible & Other	Fed: 155 State: 39 Local: 0										
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	193	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	194							

This project was never in the STIP

Was
0

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Feb-26-2018

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



March Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Christian	Add lanes, sidewalk and replace signal on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$429,180 city of Ozark and \$1,716,720 STBG-Urban funds.								Engineering:	328	103	Was 335	Was 0	0	0
Route:	MO 14									R/W:	0	398	0	0	0	0
Job No.:	8P3088C	Was: Intersection improvements on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$429,180 City of Ozark. \$1,716,720 STP-Urban.								Construction:	Was 3,130	0	0	Was 3,224	0	0
Length:	0.62	MPO:	Y	Reason: To delay project from SFY 2018 to SFY2019 due to reprioritization and to modify projection description.				Fed:	3,247	State:	384	Local:	429	0	0	
Fund Cat:	Flexible & Other									FFOS:	0	199	1,947	Was 0	0	0
Sec Cat:	Regional	Awd Date:		Fall 18		Anticipated Fed Cat:		STBG		Payments:	Was 2,146	0	0	0	0	
TIP #:	OK1801-17A	Future Cost:		0		Estimate Total:		4,388								
County:	Christian	Add lanes, sidewalk and pedestrian signals, and upgrade sidewalk to comply with the ADA Transition Plan on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 city of Ozark.								Engineering:	340	87	Was 211	Was 0	0	0
Route:	BU 65									R/W:	0	25	0	0	0	0
Job No.:	8P3101									Construction:	Was 3,513	0	0	Was 3,618	0	0
Length:	1.46	MPO:	Y					Fed:	3,153	State:	616	Local:	172	0	0	
Fund Cat:	Flexible & Other									FFOS:	0	0	Was 172	172	Was 0	0
Sec Cat:	Regional	Awd Date:		Fall 18		Anticipated Fed Cat:		STBG		Payments:	0	0	0	0	0	
TIP #:	OK1702	Future Cost:		0		Estimate Total:		4,281								

Reason: To delay project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.

Was: Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 Ozark.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-26-2018

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

SFY 2018 March Administrative Amendment

MHTC Approval 03/12/18

ONEDOT Approval 03/15/18

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: NE County: Lincoln Route: US 61 Job No: 2P3236	Scoping to add intersection turn lanes at Rte. KK near Troy. Reason: To add scoping project to improve intersection.	Fed: \$54	State: \$6	Local: \$0	\$30 (was \$0 now \$30)	\$30 (was \$0 now \$30)
District: NE County: Lincoln Route: MO 79 Job No: 2P3241	Scoping for pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe. Reason: To add scoping project to improve pavement.	AC-State: \$12	State: \$3	Local: \$0	\$5 (was \$0 now \$5)	\$10 (was \$0 now \$10)
District: NE County: Lincoln Route: RT A Job No: 2S3239	Scoping for pavement resurfacing from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County. Reason: To add scoping project to improve pavement.	AC-State: \$12	State: \$3	Local: \$0	\$5 (was \$0 now \$5)	\$10 (was \$0 now \$10)
District: NE County: Lincoln Route: PVT LINCOLN HILLS Job No: 2L19CUI	Scoping for pavement repair, slide repair and pavement resurfacing in Cuivre River State Park near Troy. Reason: To add scoping project to improve pavement and repair slide.	Fed: \$0	State: \$48	Local: \$0	\$2 (was \$0 now \$2)	\$46 (was \$0 now \$46)
District: NE County: Lincoln Route: RT U Job No: 2S3240	Scoping for pavement resurfacing from Rte. 47 to Rte. J south junction near Troy. Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NE County: Lincoln Route: RT W Job No: 2S3238	Scoping for pavement resurfacing from Rte. B to Rte. KK near Brussels. Reason: To add scoping project to improve pavement.	AC-State: \$7	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$4 (was \$0 now \$4)



**2018 - 2022 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: NE County: Marion Route: RT A Job No: 2S3229	Scoping for pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
District: NE County: Montgomery Route: MO 19 Job No: 2P3228	Scoping to repair slide at southeast corner of I-70 outer road intersection near New Florence. Reason: To add scoping project to repair slide.	AC-State: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
District: NE County: Ralls Route: RT A Job No: 2S3242	Scoping for pavement resurfacing from Rte. H to Rte. 61 near New London. Reason: To add scoping project to improve pavement.	AC-State: \$7	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$4 (was \$0 now \$4)
District: NE County: Randolph Route: RT F Job No: 2S3230	Scoping for pavement resurfacing from Rte. 3 to Rte. C near Darksville. Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
District: NE County: Schuyler Route: US 63 Job No: 2P3237	Scoping to add turn lanes between Pratt Street and First Street in Greentop. Reason: To add scoping project to improve intersection.	Fed: \$54	State: \$6	Local: \$0	\$5 (was \$0 now \$5)	\$55 (was \$0 now \$55)
District: NE County: Warren Route: RT W Job No: 2S3231	Scoping for pavement resurfacing from Rte. A to I-70 north outer road near Warrenton. Reason: To add scoping project to improve pavement	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)



**2018 - 2022 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

District: KC County: Clay Route: IS 435 Job No: 4I3189	Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767. Reason: To modify project to budget.	Fed: \$2,430	State: \$270	Local: \$0	\$0 (was \$10 now \$10)	\$2,670 (was \$20 now \$2,690)
District: SL County: Franklin Route: IS 44 Job No: 6I3383	Scoping for replacement of structural signs from Crawford County line to I-70 in St. Louis City. Reason: To add scoping project to improve mobility.	Fed: \$450	State: \$50	Local: \$0	\$200 (was \$0 now \$200)	\$300 (was \$0 now \$300)
District: SL County: St. Charles Route: MO 94 Job No: 6S3379	Scoping to add J-Turns between Independence Road and Wolfrum Road. Reason: To add scoping project to improve safety conditions.	Fed: \$18	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)
District: SL County: St. Charles Route: RT N Job No: 6S3342	Scoping for environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County Reason: To add scoping project to improve corridor.	AC-State: \$1,201	State: \$300	Local: \$0	\$1,500 (was \$0 now \$1,500)	\$1 (was \$0 now \$1)
District: SL County: St. Louis Route: IS 270 Job No: 6I3020C	Scoping to improve interchange at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025. Reason: To add scoping project to improve interchange.	Fed: \$1,125	State: \$125	Local: \$0	\$100 (was \$0 now \$100)	\$1,150 (was \$0 now \$1,150)
District: SW County: Taney Route: BU 65 Job No: 7S3354	Scoping for intersection and pedestrian improvements on Bus. Rte. 65 (Gage Drive/Industrial Drive) from College of the Ozarks to Birch Street. Reason: To add scoping project to improve intersection.	AC-State: \$64	State: \$16	Local: \$0	\$75 (was \$0 now \$75)	\$5 (was \$0 now \$5)



**2018 - 2022 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018

7/2018-
6/2022

Fed:	State:	Local:	District Engineering:
\$5,478	\$844	\$0	\$1,963
			\$4,329



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004B	2018 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$5,761	\$0
					Reason: To split out projects 2P3220, 4S3085, 4S3085B, 8I0445, 9P3505 and 9S3507. (March Amendment, Administrative Amendment)	(was \$9,684 now \$3,923)	(was \$0 now \$0)
					Funding Source: NA.		
Statewide	Various	Various	0P3004F	2019 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$4,480	\$0
					Reason: To split out projects 9P3505, 8I0445 and 4S3085B. (March Amendment, Administrative Amendment)	(was \$19,473 now \$14,993)	(was \$0 now \$0)
					Funding Source: NA.		
NE	Clark	RT A	2S3141	2019 CN 2018 RW	Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.	\$0	\$0
					Reason: To purchase right of way on an existing project and to modify the project description.	(was \$966 now \$966)	(was \$182 now \$182)
					Funding Source: NA.		
NE	Pike	RT E	2S3140	2019 CN	Bridge replacement over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.	\$0	\$0
					Reason: To purchase right of way on an existing project and to modify project description.	(was \$861 now \$861)	(was \$185 now \$185)
					Funding Source: NA.		



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Various	Various	0S3020C	* 9999 CN	ADA Transition Plan improvements at various locations in the Northeast District. \$659,000 from Statewide Transportation Alternatives funds. Reason: To split out project 2P3224. (March Amendment) Funding Source: NA.	-\$699 (was \$699 now \$0)	-\$46 (was \$46 now \$0)
*9999 CN represents a pot of funds that has been split to various locations and has a \$0 balance.							
KC	Jackson	US 169	4S3085	2021 CN	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$750,000. Project involves bridges A4649 and A4646. Potential design/build project. Reason: To split project from 0P3004B and modify existing project description. (March Administrative Amendment) Funding Source: 0P3004B.	\$0 (was \$54,615 now \$54,615)	\$0 (was \$9,059 now \$9,059)
						Federal Oversight	
KC	Jackson	US 169	4S3085B	2018 CN	Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$2,400,000. Project involves bridge A4649. Reason: To split project from 0P3004B and 0P3004F and modify existing project description. (March Administrative Amendment) Funding Source: 0P3004B and 0P3004F.	\$0 (was \$5,050 now \$5,050)	\$0 (was \$1,363 now \$1,363)
						Federal Oversight	
SL	St. Louis	IS 44	6I3029	2018 CN	Bridge replacement and add pedestrian bridge from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering, \$1,500,000 Great Rivers Greenway. Reason: To modify an existing project description and add funding from Great Rivers Greenway. Funding Source: Great Rivers Greenway.	\$0 (was \$60,310 now \$60,310)	\$0 (was \$9,311 now \$9,311)
						Federal Oversight	



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)		
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds	
SW	Various	Various	7P3187	* 9999 CN	Intersection improvements at various locations in the rural Southwest District.	-\$1,328	-\$10	
					Reason: To split out project 7P3187F (March Amendment).	(was \$1,328 now \$0)	(was \$10 now \$0)	
					Funding Source: NA.			
*9999 CN represents a pot of funds that has been split to various locations and has a \$0 balance.								
						Total:	-\$12,313	-\$56



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Various	Improvements at various statewide locations. Cost Share Program funds.						Engineering:	0	0	0	0	0	0		
Route: Various	Reason: To split out projects 2P3220, 4S3085, 4S3085B, 8I0445, 9P3505 and 9S3507. (March Amendment, Administrative Amendment)						R/W:	0	0	0	0	0	0		
Job No.: 0P3004B							Construction:	0	3,923	Was 9,684	0	0	0	0	
Length: 0.00 MPO: N							FFOS:	0	3,923	Was 9,684	0	0	0	0	0
Fund Cat: Flexible & Other	Sec Cat: System Expansion	Awd Date: 2018	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0		
TIP #:	Future Cost: 0			Estimate Total: 3,923											
County: Various	Improvements at various statewide locations. Cost Share Program funds.						Engineering:	0	0	0	0	0	0		
Route: Various	Reason: To split out projects 9P3505, 8I0445 and 4S3085B. (March Amendment, Administrative)						R/W:	0	0	0	0	0	0		
Job No.: 0P3004F							Construction:	0	0	14,993	Was 19,473	0	0	0	0
Length: 0.00 MPO: N							FFOS:	0	0	14,556	Was 18,906	0	0	0	0
Fund Cat: Flexible & Other	Sec Cat: System Expansion	Awd Date: 2019	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0		
TIP #:	Future Cost: 0			Estimate Total: 14,993											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Statewide

Dollars in Thousands



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Clark	Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.	Engineering:	20	18	164	0	0	0	0	0	0
Route: RT A		R/W:	0	7	Was 0	0	0	0	0	0	0
Job No.: 2S3141	Was: Bridge improvements over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.	Construction:	0	0	959	Was 966	0	0	0	0	0
Length: 0.24	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Reason: To purchase right of way on an existing project and to modify the project description.	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,168										
County: Pike	Bridge replacement over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.	Engineering:	20	28	157	0	0	0	0	0	0
Route: RT E		R/W:	0	7	Was 0	0	0	0	0	0	0
Job No.: 2S3140	Was: Bridge improvements over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.	Construction:	0	0	854	Was 861	0	0	0	0	0
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Reason: To purchase right of way on an existing project and to modify project description.	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,066										

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District Northeast

Dollars in Thousands

2018 - 2022 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE		Scoping to add intersection turn lanes at Rte. KK near Troy.	\$30	\$30
County: Lincoln			was \$0	was \$0
Route: US 61	Job No: 2P3236			
Anticipated Federal Category: Safety		Reason: To add scoping project to improve intersection.		
		Fed - 48 / State - 12 / Local - 0		
Future Cost: 1 - 300				
District: NE		Scoping for pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.	\$5	\$10
County: Lincoln			was \$0	was \$0
Route: MO 79	Job No: 2P3241			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement.		
		AC-State - 12 / State - 3 / Local - 0		
Future Cost: 1 - 300				
District: NE		Scoping for pavement resurfacing from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County.	\$5	\$10
County: Lincoln			was \$0	was \$0
Route: RT A	Job No: 2S3239			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement.		
		AC-State - 12 / State - 3 / Local - 0		
Future Cost: 1 - 300				
District: NE		Scoping for pavement repair, slide repair and pavement resurfacing in Cuivre River State Park near Troy.	\$2	\$46
County: Lincoln			was \$0	was \$0
Route: PVT LINCOLN HILLS	Job No: 2L19CUI			
Anticipated Federal Category: State		Reason: To add scoping project to improve pavement and repair slide.		
		Fed - 38 / State - 10 / Local - 0		
Future Cost: 1 - 300				

2018 - 2022 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE County: Lincoln Route: RT U Anticipated Federal Category: S.T.P.	Job No: 2S3240	Scoping for pavement resurfacing from Rte. 47 to Rte. J south junction near Troy. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0	\$5 <div>was \$0</div>	\$5 <div>was \$0</div>
Future Cost: 1 - 300				
District: NE County: Lincoln Route: RT W Anticipated Federal Category: S.T.P.	Job No: 2S3238	Scoping for pavement resurfacing from Rte. B to Rte. KK near Brussels. Reason: To add scoping project to improve pavement. AC-State - 7 / State - 2 / Local - 0	\$5 <div>was \$0</div>	\$4 <div>was \$0</div>
Future Cost: 1 - 300				
District: NE County: Marion Route: RT A Anticipated Federal Category: S.T.P.	Job No: 2S3229	Scoping for pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. Reason: To add scoping project to improve pavement. AC-State - 4 / State - 1 / Local - 0	\$2 <div>was \$0</div>	\$3 <div>was \$0</div>
Future Cost: 1 - 300				
District: NE County: Montgomery Route: MO 19 Anticipated Federal Category: S.T.P.	Job No: 2P3228	Scoping to repair slide at southeast corner of I-70 outer road intersection near New Florence. Reason: To add scoping project to repair slide. AC-State - 24 / State - 6 / Local - 0	\$10 <div>was \$0</div>	\$20 <div>was \$0</div>
Future Cost: 1 - 300				

2018 - 2022 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE		Scoping for pavement resurfacing from Rte. H to Rte. 61 near New London.	\$5	\$4
County: Ralls			was \$0	was \$0
Route: RT A	Job No: 2S3242			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement.		
		AC-State - 7 / State - 2 / Local - 0		
Future Cost: 1 - 300				
District: NE		Scoping for pavement resurfacing from Rte. 3 to Rte. C near Darksville.	\$2	\$3
County: Randolph			was \$0	was \$0
Route: RT F	Job No: 2S3230			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement.		
		AC-State - 4 / State - 1 / Local - 0		
Future Cost: 1 - 300				
District: NE		Scoping to add turn lanes between Pratt Street and First Street in Greentop.	\$5	\$55
County: Schuyler			was \$0	was \$0
Route: US 63	Job No: 2P3237			
Anticipated Federal Category: Safety		Reason: To add scoping project to improve intersection.		
		Fed - 48 / State - 12 / Local - 0		
Future Cost: 1 - 300				
District: NE		Scoping for pavement resurfacing from Rte. A to I-70 north outer road near Warrenton.	\$2	\$3
County: Warren			was \$0	was \$0
Route: RT W	Job No: 2S3231			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement		
		AC-State - 4 / State - 1 / Local - 0		
Future Cost: 1 - 300				



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	ADA Transition Plan improvements at various locations in the Northeast District. \$659,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	Was 46
Route:	Various					R/W:	0	0	0	0	Was 699
Job No.:	0S3020C					Construction:	0	0	0	0	Was 659
Length:	0.00	MPO: N	Reason: To split out project 2P3224. (March Amendment)			FFOS:	0	0	0	0	Was 659
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	Stbg		Payments:	0	0	0	0
TIP #:	Let With:	Project Status:	FINAL	Future Cost:	0	Estimate Total:	0				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Feb-27-2018

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District Northeast

Dollars in Thousands

2018 - 2022 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SW		Scoping for intersection and pedestrian improvements on Bus. Rte. 65	\$75	\$5
County: Taney		(Gage Drive/Industrial Drive) from College of the Ozarks to Birch Street.	was \$0	was \$0
Route: BU 65	Job No: 7S3354			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve intersection.		
		AC-State - 64 / State - 16 / Local - 0		
			Future Cost: 1 - 300	



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING												
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022							
County: Jackson	Route: US 169	Job No.: 4S3085	Length: 0.57	MPO: Y	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	TIP #: 590226	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$750,000. Project involves bridges A4649 and A4646. Potential design/build project.	Reason: To split project from 0P3004B and modify existing project description. (March Administrative Amendment)	Fed: 50,939	State: 12,734	Local: 0	Engineering: 827	2,000	1	1	7,057	0	
														R/W: 0	0	0	0	0	0
														Construction: 0	0	0	0	54,614	0
														FFOS: 0	0	0	0	0	0
														Payments: 0	0	0	0	0	0
County: Jackson	Route: US 169	Job No.: 4S3085B	Length: 0.57	MPO: Y	Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	TIP #: 690519	Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$2,400,000. Project involves bridge A4649.	Reason: To split project from 0P3004B and 0P3004F and modify existing project description. (March Administrative Amendment)	Fed: 5,130	State: 1,283	Local: 0	Engineering: 0	1,363	0	0	0	0	0
														R/W: 0	50	0	0	0	0
														Construction: 0	5,000	0	0	0	0
														FFOS: Was 0	750	1,650	Was 0	0	0
														Payments: 0	0	0	0	0	0
										Was: Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.									
										Was: Bridge rehabilitation or replacement over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-26-2018

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

2018 - 2022 Scoping and Design Projects
March Administrative Amendment
MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: KC County: Clay Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413189	Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767. Reason: To modify project to budget. Fed - 2160 / State - 540 / Local - 0 Future Cost: 2,001 - 5,000	\$10 <div>was \$10</div>	\$2,690 <div>was \$20</div>
District: SL County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 613383	Scoping for replacement of structural signs from Crawford County line to I-70 in St. Louis City. Reason: To add scoping project to improve mobility. Fed - 400 / State - 100 / Local - 0 Future Cost: 301 - 1,000	\$200 <div>was \$0</div>	\$300 <div>was \$0</div>
District: SL County: St. Charles Route: MO 94 Anticipated Federal Category: Safety	Job No: 6S3379	Scoping to add J-Turns between Independence Road and Wolfrum Road. Reason: To add scoping project to improve safety conditions. Fed - 16 / State - 4 / Local - 0 Future Cost: 1 - 300	\$10 <div>was \$0</div>	\$10 <div>was \$0</div>
District: SL County: St. Charles Route: RT N Anticipated Federal Category: S.T.P.	Job No: 6S3342	Scoping for environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County Reason: To add scoping project to improve corridor. AC-State - 1201 / State - 300 / Local - 0 Future Cost: 1,001 - 2,000	\$1,500 <div>was \$0</div>	\$1 <div>was \$0</div>

2018 - 2022 Scoping and Design Projects
March Administrative Amendment
MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SL		Scoping to improve interchange at Riverview Boulevard in St. Louis City.	\$100	\$1,150
County: St. Louis		Project involves bridges A1024 and A1025.	was \$0	was \$0
Route: IS 270	Job No: 6I3020C			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve interchange.		
		Fed - 1000 / State - 250 / Local - 0		
			Future Cost: 1,001 - 2,000	



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Louis	Bridge replacement and add pedestrian bridge from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering, \$1,500,000 Great Rivers Greenway. <div>Reason: To modify an existing project description and add funding from Great Rivers Greenway.</div>					Engineering:	2,001	9,311	0	0	0	0		
Route:	IS 44						R/W:	0	0	0	0	0			
Job No.:	613029						Construction:	0	60,310	0	0	0	0		
Length:	2.30						MPO: Y	FFOS:	0	1,500	Was 0	0	0	0	
Fund Cat:	Taking Care Of System						Fed: 62,659	State: 5,462	Local: 1,500	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	71,622										

Was: Bridge replacement from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-26-2018

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Various	Intersection improvements at various locations in the rural Southwest District.								Engineering:	284	0	Was 8	0	Was 2	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0	0	0
Job No.:	7P3187									Construction:	0	0	0	Was 1,328	0	0	0	0
Length:	0.00	MPO: Y	Reason: To split out project 7P3187F (March Amendment).						FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs				Fed:	0	State:	0	Local:	0								
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:		Stbg												
TIP #:	26HS-17	Future Cost:		0	Estimate Total:		0	Payments:	0	0	0	0	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Feb-27-2018

Section 4 - 1

District Southwest

Dollars in Thousands

SFY 2018 March Amendment

MHTC Approval 03/07/18

ONEDOT Approval 03/15/18

MPO Projects Provided for Informational Purposes Only

2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
NE	Montgomery	IS 70	2I3225	2019 CN	Signage upgrade for wrong way countermeasures at various ramp locations. \$135,000 Statewide Safety funds. Reason: To add project to improve safety. Funding Source: Available SFY 2019 STIP funds.	\$139	\$16
NE	Montgomery	IS 70	2I3227	2018 CN	Job Order Contracting for bridge deck repair over Loutre River 2.2 miles west of Rte. 161 near Danville. Reason: To add project to repair bridge deck. Funding Source: Available SFY 2018 STIP funds.	\$153	\$16
NE	Randolph	US 24	2P3220	2019 CN	Payment to city of Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to Coates Street in Moberly. \$590,448 Cost Share and \$307,314 city of Moberly STBG funds. Reason: To add project to improve sidewalks, ADA access and split from 0P3004B. (March Administrative Amendment) Funding Source: Cost Share funds and city of Moberly STGB funds.	\$897	\$184
NE	Schuyler	US 136	2P3224	2020 CN 2019 RW	ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds. Reason: To add project to improve sidewalk and to split from 0S3020C. (March Administrative Amendment) Funding Source: 0S3020C and available SFY 2020 STIP funds.	\$884	\$162
KC	Jackson	IS 435	4I3126	2019 CN	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City. Reason: To modify an existing project budget. Funding Source: NA.	-\$3,153	-\$513

2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Jackson	IS 70	4I3124	2019 CN	Pavement mill and resurface from east of Blue Ridge Cutoff to Sterling Road in Kansas City. \$229,000 Open Container funds. Reason: To modify an existing project scope, budget and to split out project 4I3124B. (March Amendment) Funding Source: NA.	-\$2,630	-\$362
KC	Jackson	IS 70	4I3124B	2019 CN	Pavement mill and resurface from Manchester Trafficway to east of Blue Ridge Cutoff. \$590,000 Open Container funds. Reason: To add project to improve pavement and to split project from 4I3124. (March Amendment) Funding Source: 4I3124 and Available SFY 2019 STIP funds.	\$3,490	\$234
KC	Johnson	RT T	3S3119	2018 CN	Drainage improvements at County Road 400. \$546,000 District Operations funds. Reason: To add project to improve drainage. Funding Source: District Operating Budget.	\$564	\$94
KC	Platte	US 69	4S3284	2019 CN	Drainage improvements at Frontier Street in city of Northmoor. Reason: To add project to improve drainage. Funding Source: Available SFY 2019 STIP funds.	\$650	\$49
CD	Cole	OR 50	5S3311	2019 CN	Pavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to just west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country Club. Reason: To add project and split from 5P3200. (March Administrative Modification) Funding Source: Available SFY 2019 STIP funds and 5P3200.	\$742	\$58

2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
CD	Crawford	MO 49	5P3214	2019 CN 2018 RW	Pavement resurfacing, shoulder and ADA Transition Plan improvements from Rte. 19 to Rte. 32 in Iron Co. Pavement resurfacing and ADA Transition Plan improvements on Rte. 19, from near Gasconade Co. line to Rte. 49. pavement resurfacing on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19. Reason: To modify an existing project scope, description and budget. Funding Source: Available SFY 2019 STIP funds.	\$1,285	-\$385
CD	Phelps	US 63	5P3129	2019 CN 2018 RW	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 Statewide Transportation Alternatives funds, \$232,000 Earmark MO244, \$402,000 from city of Rolla. Reason: To modify an existing project description and budget. Funding Source: City of Rolla and available SFY 2019 STIP funds.	\$559	\$47
SL	St. Charles	RT K	6S3357	2018 CN	Payment to the city of O'Fallon for pedestrian signal enhancements and ADA Transition Plan improvements from Feise Road to Technology Drive in O'Fallon. Reason: To add payment project to improve signals and ADA access. Funding Source: Available SFY 2018 STIP funds.	\$80	\$1
SW	Henry	MO 13	7P3349	2018 CN	Urgent slide repairs 0.1 mile south of County Road 51. Reason: To add project to repair slide. Funding Source: Available SFY 2018 STIP funds.	\$144	\$28
SW	Polk	MO 13	7P3187F	2018 CN	Add J-turns at Rte. U and Rte. Y in city of Bolivar. Reason: To add project to improve safety and split from project 7P3187 (March Administrative Amendment). Funding Source: Available SFY 2018 STIP funds and 7P3187.	\$1,621	\$321

2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SW	Polk	RP MO13N TO MO32	7P3350	2018 CN	Urgent slide repair at Rte. 32 in city of Bolivar. Reason: To add project to repair slide. Funding Source: Available SFY 2018 STIP funds.	\$132	\$25
SW	Various	Various	7P3008	2018 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District. Reason: To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget. Funding Source: Available SFY 2018 STIP funds.	\$273	\$84
SW	Various	Various	8P3009	2018 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District. Reason: To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget. Funding Source: Available SFY 2018 STIP funds.	-\$159	-\$32
SW	Webster	IS 44	8I0445	2019 CN 2018 RW	Add interchange at Marshall Road 0.7 mile northeast of city of Marshfield and add new roadway to Route CC. \$5,000,000 Cost Share, \$7,400,374 city of Marshfield. Reason: To add project to improve interchange and split from 0P3004B and 0P3004F. Funding Source: Cost Share and city of Marshfield funds.	\$12,758	\$486
SE	Cape Girardeau	RT W	9S3506	2018 CN	Box culvert extension 0.5 mile south of Rte. Y. Reason: To add project to extend box culvert. Funding Source: Available SFY 2018 STIP funds.	\$31	\$6
SE	Reynolds	MO 21	9P3509	2019 CN	Replacement of drainage structure 0.1 mile N/O Rte. 21/106 intersection in city of Ellington. Reason: To add project to improve drainage. Funding Source: Available SFY 2019 STIP funds.	\$101	\$17

2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SE	Scott	RT Y	9S3507	2018 CN	Drainage and entrance improvements from Ridge Road to Davis Boulevard in Sikeston. \$236,686 city of Sikeston. \$171,394 Cost Share. Reason: To add project to improve drainage and split from 0P3004B. (March Administrative Amendment). Funding Source: Cost Share and city of Sikeston funds.	\$408	\$93
SE	Shannon	MO 19	9P3428	2019 CN	Pavement resurfacing and add rumblestrips from Riverview Drive to Rte. 60. \$1,662,000 Open Container funds. Reason: To modify description, to split project from 0P3019J and to delay from SFY 2018 to SFY 2019. (March Administrative Modification) Funding Source: 0P3019J and available SFY 2019 STIP funds.	\$2,174	\$142
SE	St. Francois	US 67	9P3505	2019 CN	Upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road. \$1,200,000 Cost Share funds and \$200,000 city of Farmington. Reason: To add project to improve safety and split from 0P3004B and 0P3004F. (March Administrative Amendment) Funding Source: Cost Share, city of Farmington and available SFY 2019 STIP funds.	\$1,548	\$108
SE	Various	Various	9P3074	2018 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District. Reason: To modify existing budget. Funding Source: Available SFY 2018 STIP funds.	\$500	\$35
Total:						\$23,191	\$914



March Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Montgomery Route: IS 70 Job No.: 213225 Length: 2.83 Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #:	MPO: N Reason: To add project to improve safety. Awd Date: 2019 Future Cost: 0	Signage upgrade for wrong way countermeasures at various ramp locations. \$135,000 Statewide Safety funds. Fed: 139 State: 16 Local: 0 Anticipated Fed Cat: Safety Estimate Total: 155		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	2 0 0 0 0	Was 0 139 0 0	14 0 0 0 0	Was 0 0 0 0	0 0 0 0 0		
County: Montgomery Route: IS 70 Job No.: 213227 Length: 0.11 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	MPO: N Reason: To add project to repair bridge deck. Awd Date: Spring 18 Future Cost: 0	Job Order Contracting for bridge deck repair over Loutre River 2.2 miles west of Rte. 161 near Danville. AC-State: 152 State: 17 Local: 0 Anticipated Fed Cat: NHPP Estimate Total: 169		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 153 0 0	16 0 Was 0	Was 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Randolph Route: US 24 Job No.: 2P3220 Length: 2.12 Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #:	MPO: N Reason: To add project to improve sidewalks, ADA access and split from 0P3004B. (March Administrative Amendment) Awd Date: N/A Future Cost: 0	Payment to city of Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to Coates Street in Moberly. \$590,448 Cost Share and \$307,314 city of Moberly STBG funds. AC-State: 866 State: 215 Local: 0 Anticipated Fed Cat: STBG Estimate Total: 1,092		Engineering: 11 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	120 0 0 0 0	Was 0 0 897 0	64 0 Was 0 Was 0	Was 0 0 0 0 0	0 0 0 0 0 0			
County: Schuyler Route: US 136 Job No.: 2P3224 Length: 1.03 Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #:	MPO: N Reason: To add project to improve sidewalk and to split from 0S3020C. (March Administrative Amendment) Awd Date: 2020 Future Cost: 0	ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds. Fed: 861 State: 215 Local: 0 Anticipated Fed Cat: STBG Estimate Total: 1,076		Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 0 0 0	105 10 Was 0	67 Was 0 874 Was 0	Was 0 Was 0 Was 0	0 0 0 0 0 0			

Was: Scoping for ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing.

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Feb-27-2018

Section 4 - 1

District Northeast

Dollars in Thousands



March Amendment Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Johnson	Drainage improvements at County Road 400. \$546,000 District Operations funds.									Engineering:	0	144	Was 10	0	Was 40	0	0	0
Route: RT T										R/W:	0	0	0	0	0	0	0	0
Job No.: 3S3119	Was: Scoping for drainage improvements at County Road 400.									Construction:	0	564	Was 0	0	0	0	0	0
Length: 0.01	MPO: N	Reason: To add project to improve drainage.								FFOS:	0	564	Was 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 566 State: 142 Local: 0									Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: STBG									0	0	0	0	0	0	0	0
TIP #:	Project Status: 4-ACCEPTED										0	0	0	0	0	0	0	0

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Feb-27-2018

Section 4 - 1

District Kansas City

Dollars in Thousands



March Amendment

Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Crawford	Pavement resurfacing, shoulder and ADA Transition Plan improvements from Rte. 19 to Rte. 32 in Iron Co. Resurfacing and ADA Transition Plan improvements on Rte. 19, near Gasconade Co. line to Rte. 49. Resurfacing on Rte. ZZ from .03 mile E of Springfield Rd to Rte. 19.	Engineering:	88	192	Was 165	590	Was 1,002	0	0	0	0
Route: MO 49		R/W:	0	18	0	0	0	0	0	0	0
Job No.: 5P3214		Construction:	0	Was 30	0	6,477	Was 5,180	0	0	0	0
Length: 49.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,822 State: 1,455 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0 Estimate Total: 7,365										
County: Phelps	Upgrade sidewalk for ADA Transition Plan from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 Statewide Transportation Alternatives funds, \$232,000 Earmark MO244, \$402,000 from city of Rolla.	Engineering:	33	186	252	Was 205	0	0	0	0	0
Route: US 63		R/W:	0	54	Was 40	0	0	0	0	0	0
Job No.: 5P3129		Construction:	0	0	2,116	Was 1,571	0	0	0	0	0
Length: 4.51	MPO: N	FFOS:	0	32	1,020	Was 618	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,086 State: 120 Local: 402	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Summer 18 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,641										

Reason: To modify an existing project description and budget.

Was: ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3116. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244.

Was: Microsurfacing and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Microsurfacing and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes microsurfacing improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19.

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Feb-26-2018

Section 4 - 1

District Central

Dollars in Thousands



March Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Henry	Urgent slide repairs 0.1 mile south of County Road 51.						Engineering:	0	28	Was 0	0	0	0	0
Route: MO 13							R/W:	0	0	0	0	0	0	0
Job No.: 7P3349							Construction:	0	144	Was 0	0	0	0	0
Length: 0.14	MPO: N	Reason: To add project to repair slide.				FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 138 State: 34 Local: 0						Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 18		Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0		Estimate Total: 172											
County: Polk	Add J-turns at Rte. U and Rte. Y in city of Bolivar.						Engineering:	46	325	Was 2	0	Was 2	0	0
Route: MO 13	Was: Scoping for intersection safety improvements at Rte. U and Rte. Y in Bolivar.						R/W:	0	0	0	0	0	0	0
Job No.: 7P3187F	Reason: To add project to improve safety and split from project 7P3187 (March Administrative Amendment).						Construction:	0	1,621	Was 0	0	0	0	0
Length: 0.88	MPO: N					FFOS:	0	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 1,752 State: 194 Local: 0						Payments:	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 18		Anticipated Fed Cat: Safety											
TIP #:	Future Cost: 0		Estimate Total: 1,992											
County: Polk	Urgent slide repair at Rte. 32 in city of Bolivar.						Engineering:	0	25	Was 0	0	0	0	0
Route: RP MO13N TO MO32							R/W:	0	0	0	0	0	0	0
Job No.: 7P3350	Reason: To add project to repair slide.						Construction:	0	132	Was 0	0	0	0	0
Length: 0.16	MPO: N					FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 126 State: 31 Local: 0						Payments:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18		Anticipated Fed Cat: STBG											
TIP #:	Future Cost: 0		Estimate Total: 157											
County: Webster	Add interchange at Marshall Road 0.7 mile northeast of city of Marshfield and add new roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 city of Marshfield.						Engineering:	167	60	Was 10	456	Was 20	0	0
Route: IS 44	Was: Guidance, support and review to Marshfield for the location study for new interchange in Marshfield. Location study by Marshfield and Webster County.						R/W:	Was 0	0	510	0	0	0	0
Job No.: 8I0445	Reason: To add project to improve interchange and split from 0P3004B and 0P3004F.						Construction:	0	0	0	12,248	Was 0	0	0
Length: 0.57	MPO: N					FFOS:	Was 0	0	510	11,891	Was 0	0	0	
Fund Cat: Flexible & Other	Fed: 5,772 State: 102 Local: 7,400						Payments:	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2019		Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 13,441											

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Section 4 - 1

District Southwest

Dollars in Thousands



March Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Reynolds Route: MO 21 Job No.: 9P3509 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	Replacement of drainage structure 0.1 mile N/O Rte. 21/106 intersection in the city of Ellington. Reason: To add project to improve drainage.				AC-State: 95 State: 23 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	1 Was 0 0 101 Was 0 0 0	16 Was 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Scott Route: RT Y Job No.: 9S3507 Length: 0.60 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #:	Drainage and entrance improvements from Ridge Road to Davis Boulevard in Sikeston. \$236,686 city of Sikeston. \$171,394 Cost Share. Reason: To add project to improve drainage and split from 0P3004B. (March Administrative Amendment).				AC-State: 245 State: 19 Local: 237	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 408 Was 0 408 Was 0 0	93 Was 0 0 Was 0 Was 0 0	0 0 0 0 0	0 0 0 0 0					
County: Shannon Route: MO 19 Job No.: 9P3428 Length: 12.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement resurfacing and add rumblestrips from Riverview Drive to Rte. 60. \$1,662,000 Open Container funds. Was: Pavement improvements from Riverview Drive to Rte. 60. Reason: To modify description, to split project from 0P3019J and to delay from SFY 2018 to SFY 2019. (March Administrative Modification)				Fed: 2,860 State: 715 Local: 0	Engineering: 0 R/W: 0 Construction: Was 1,146 FFOS: 0 Payments: 0	0 0 0 0 0	4 Was 113 0 0 3,320 Was 0 0 1,662 Was 0 0	251 Was 0 0 Was 0 Was 0 0	0 0 0 0 0					
County: St. Francois Route: US 67 Job No.: 9P3505 Length: 0.59 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #:	Upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road. \$1,200,000 Cost Share funds and \$200,000 city of Farmington. Was: Scoping for upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road. Reason: To add project to improve safety and split from 0P3004B and 0P3004F. (March Administrative Amendment)				Fed: 1,537 State: 21 Local: 200	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	102 0 0 1,548 Was 0 0 1,400 Was 0 0	108 Was 0 0 Was 0 Was 0 0	0 0 0 0 0					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southeast

Dollars in Thousands



March Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the								Engineering:	1	54	Was 19	0	0	0	0
Route:	Various	Southeast District.								R/W:	0	0	0	0	0	0	0
Job No.:	9P3074									Construction:	0	750	Was 250	0	0	0	0
Length:	0.00	MPO: N	Reason: To modify existing budget.						FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	643	State:	161	Local:	0									
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18		Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0	0	0	
TIP #:		Future Cost:	0		Estimate Total:	805											

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District Southeast

Dollars in Thousands



March Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Jackson	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City.					Engineering:	10	5	197	Was 710	0	0	0			
Route: IS 435						R/W:	0	0	0	0	0	0	0			
Job No.: 4I3126						Construction:	0	0	2,100	Was 5,253	0	0	0			
Length: 2.32	MPO: Y	Reason: To modify an existing project budget.				FFOS:	0	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 2,071 State: 231 Local: 0					Payments:	0	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Summer 18	Anticipated Fed Cat: NHPP														
TIP #: 690461	Future Cost: 0 Estimate Total: 2,312															
County: Jackson	Pavement mill and resurface from east of Blue Ridge Cutoff to Sterling Road in Kansas City. \$229,000 Open Container funds.					Engineering:	10	119	93	Was 455	0	0	0			
Route: IS 70						R/W:	0	0	0	0	0	0	0			
Job No.: 4I3124	Was: Pavement improvements from Manchester Trafficway to Sterling Road in Kansas City. \$819,000 Open Container funds.					Construction:	0	0	1,382	Was 4,012	0	0	0			
Length: 1.21	MPO: Y	Reason: To modify an existing project scope, budget and to split out project 4I3124B. (March Amendment)				FFOS:	0	0	229	Was 819	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,435 State: 159 Local: 0					Payments:	0	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP														
TIP #: 690463	Future Cost: 0 Estimate Total: 1,604															
County: Jackson	Pavement mill and resurface from Manchester Trafficway to east of Blue Ridge Cutoff. \$590,000 Open Container funds.					Engineering:	0	0	234	Was 0	0	0	0			
Route: IS 70						R/W:	0	0	0	0	0	0	0			
Job No.: 4I3124B	Reason: To add project to improve pavement and to split project from 4I3124. (March Amendment)					Construction:	0	0	3,490	Was 0	0	0	0			
Length: 1.95	MPO: Y					FFOS:	0	0	590	Was 0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 3,352 State: 372 Local: 0					Payments:	0	0	0	0	0	0	0			
Sec Cat: Preventive Maint	Awd Date: Summer 18	Anticipated Fed Cat: NHPP														
TIP #: 690463	Future Cost: 0 Estimate Total: 3,724															
County: Platte	Drainage improvements at Frontier Street in city of Northmoor.					Engineering:	5	1	Was 10	98	Was 40	0	0	0		
Route: US 69						R/W:	0	0	0	0	0	0	0			
Job No.: 4S3284	Was: Scoping for drainage improvements from Frontier Street in Kansas City.					Construction:	0	0	650	Was 0	0	0	0			
Length: 0.02	MPO: Y	Reason: To add project to improve drainage.				FFOS:	0	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 599 State: 150 Local: 0					Payments:	0	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: STBG														
TIP #: 690463	Future Cost: 0 Estimate Total: 754															

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Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



March Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Cole	Pavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to just west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country Club.					Engineering:	0	1 Was 0	57 Was 0	0	0	0
Route:	OR 50						R/W:	0	0	0	0	0	0
Job No.:	5S3311						Construction:	0	0	742 Was 0	0	0	0
Length:	3.31	MPO:	Y	Reason: To add project and split from 5P3200. (March Administrative Modification)				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	641	State:	159	Local:	0	Payments:	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:			STBG						
TIP #:		Future Cost:		0	Estimate Total:		800						

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Section 4 - 1

District Central

Dollars in Thousands



March Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Charles	Payment to the city of O'Fallon for pedestrian signal enhancements and ADA Transition				Engineering:	0	1	Was	0	0	0	0	0	
Route:	RT K	Plan improvements from Feise Road to Technology Drive in O'Fallon.				R/W:	0	0	0	0	0	0	0	0	
Job No.:	6S3357					Construction:	0	0	0	0	0	0	0	0	
Length:	4.57	MPO:	Y	Reason: To add payment project to improve signals and ADA access.		FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Flexible & Other	AC-State: 65 State: 16 Local: 0				Payments:	0	80	Was	0	0	0	0	0	
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat: NHPP											
TIP #:		Future Cost:	0	Estimate Total: 81											

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



March Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	7	513	Was 1	0	Was 2	0	Was 426	0	0
Route:	Various						R/W:	0	0	0	0	0	0	0	0	0
Job No.:	7P3008						Construction:	0	2,077	Was 0	0	0	Was 1,804	0	0	0
Length:	0.00	MPO: Y	Reason:To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget.				FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 2,072		State: 518	Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat:	Routine Maintenance		Awd Date:	Spring 18		Anticipated Fed Cat:	STBG									
TIP #:	20HS-12		Future Cost:		0		Estimate Total:	2,597								

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Section 4 - 1

District Southwest

Dollars in Thousands



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Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING									
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.								Engineering:	7	160	Was 1	0	Was 2	0	Was 189	0	0
Route:	Various									R/W:	0	0	0	0	0	0	0	0	0
Job No.:	8P3009									Construction:	0	637	Was 0	0	0	Was 796	0	0	0
Length:	0.00	MPO:	Y	Reason: To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget.						FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:		638	State:	159	Local:	0									
Sec Cat:	Routine Maintenance		Awd Date:	Spring 18		Anticipated Fed Cat:		STBG											
TIP #:	MO1705			Future Cost:		0		Estimate Total:		804	Payments:	0	0	0	0	0	0	0	

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



March Amendment Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Cape Girardeau	Box culvert extension 0.5 mile south of Rte. Y.								Engineering:	0	6	Was 0	0	0	0	0
Route:	RT W									R/W:	0	0	0	0	0	0	0
Job No.:	9S3506									Construction:	0	31	Was 0	0	0	0	0
Length:	0.05	MPO:	Y	Reason: To add project to extend box culvert.					FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	30	State:	7	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18		Anticipated Fed Cat:	NHPP											
TIP #:		Future Cost:	0		Estimate Total:	37											

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Section 4 - 1

District Southeast

Dollars in Thousands

SFY 2018 March Amendment MM

MHTC Approval 03/07/18

ONEDOT Approval 03/15/18

MPO Projects Provided for Informational Purposes Only

**2018 - 2022 STIP
Multimodal
March Amendment**

Attachment 2

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	CD	Description	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Camden									
City:	Camdenton	Federal:		State:	Local:					
Mode:	Transit	0		5.3	5.3	10.6	0	0	0	0
Agency:	Camden Co. Senate Bill 40 Board		Estimate Total:	10.6						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SL	Description	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	St. Louis									
City:	St. Louis	Federal:		State:	Local:					
Mode:	Transit	0		7.7	7.7	15.4	0	0	0	0
Agency:	Cardinal Ritter Senior Services		Estimate Total:	15.4						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SE	Description	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Madison									
City:	Federicktown	Federal:		State:	Local:					
Mode:	Transit	0		3.4	3.4	6.8	0	0	0	0
Agency:	Faith Tabernacle World Outreach, Inc.		Estimate Total:	6.8						

Amendment Reason: Application awarded

**2018 - 2022 STIP
Multimodal
March Amendment**

Attachment 2

(Dollars in Thousands)

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
County: Jackson									
City: Grandview		Federal:	State:	Local:					
Mode: Transit		0	2.6	2.6	5.2	0	0	0	0
Agency: The Salvation Army		Estimate Total: 5.2							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	State Transit Operating Assistance - Operating assistance for public transportation services							
County: Jackson									
City: Kansas City		Federal:	State:	Local:					
Mode: Transit		0	61.6	61.6	123.2	0	0	0	0
Agency: KC Streetcar Authority		Estimate Total: 123.2							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide	Description	5304 - Planning assistance for statewide transit association							
County: Statewide									
City: St. Louis		Federal:	State:	Local:					
Mode: Transit		0	53	13.3	66.3	0	0	0	0
Agency: Missouri Public Transit Association		Estimate Total: 66.3							

Amendment Reason: Application awarded

**2018 - 2022 STIP
Multimodal
March Amendment**

Attachment 2

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SL	Description	5310 - Contingency capital assistance funds for bus replacement/expansion in the St. Louis large urban area (yearly application)							
County:	St. Louis									
City:	St. Louis	Federal:		State:	Local:					
Mode:	Transit	282		0	70.9	352.9	1284	1284	1284	1284
Agency:	East-West Gateway Council of Governments (MODOT administered)		Estimate Total:	352.9						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SL	Description	5310 - Replacement of transit vehicle exceeding useful life							
County:	St. Louis									
City:	St. Louis	Federal:		State:	Local:					
Mode:	Transit	29		0	7.2	36.2	0	0	0	0
Agency:	Gateway Chapter Paralyzed Veterans of America		Estimate Total:	36.2						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SL	Description	5310 - Replacement of two transit vehicles exceeding useful life							
County:	Jefferson									
City:	Mapaville	Federal:		State:	Local:					
Mode:	Transit	92.2		0	23	115.2	0	0	0	0
Agency:	OATS, Inc.		Estimate Total:	115.2						

Amendment Reason: Application awarded

**2018 - 2022 STIP
Multimodal
March Amendment**

Attachment 2

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SL	Description	5310 - Replacement of transit vehicle exceeding useful life							
County:	St. Louis									
City:	St. Louis	Federal:		State:	Local:					
Mode:	Transit	41.3		0	10.3	51.6	0	0	0	0
Agency:	St. Elizabeth Adult Day Care Center	Estimate Total:	51.6							

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SL	Description	5310 - Replacement of transit vehicle exceeding useful life							
County:	St. Charles									
City:	St. Charles	Federal:		State:	Local:					
Mode:	Transit	44.3		0	11.1	55.4	0	0	0	0
Agency:	Compass Health Inc.	Estimate Total:	55.4							

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SL	Description	5310 - Replacement of transit vehicle exceeding useful life							
County:	St. Louis									
City:	St. Louis	Federal:		State:	Local:					
Mode:	Transit	29.8		0	7.4	37.2	0	0	0	0
Agency:	Independence Center	Estimate Total:	37.2							

Amendment Reason: Application awarded

**2018 - 2022 STIP
Multimodal
March Amendment**

Attachment 2

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - One new transit vehicle for expansion of service								
County: Jefferson										
City: Festus		Federal:		State:	Local:					
Mode: Transit		46.6		0	11.7	58.3	0	0	0	0
Agency: Jefferson County Community Partnership		Estimate Total: 58.3								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - One new transit vehicle for expansion of service								
County: Jefferson/St. Louis										
City: St. Louis		Federal:		State:	Local:					
Mode: Transit		42.2		0	10.6	52.8	0	0	0	0
Agency: Pony Bird, Inc.		Estimate Total: 52.8								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - One new transit vehicle for expansion of service								
County: St. Louis										
City: St. Louis		Federal:		State:	Local:					
Mode: Transit		46.2		0	11.5	57.7	0	0	0	0
Agency: Cardinal Ritter Senior Services		Estimate Total: 57.7								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SL	Description	5310 - One new transit vehicle for expansion of service							
County:	St. Louis									
City:	St. Louis	Federal:		State:	Local:					
Mode:	Transit	28.7		0	7.2	35.9	0	0	0	0
Agency:	St. Louis ARC	Estimate Total:	35.9							

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SL	Description	5310 - One new transit vehicle for expansion of service							
County:	St. Louis/St. Charles									
City:	St. Louis	Federal:		State:	Local:					
Mode:	Transit	29.8		0	7.4	37.2	0	0	0	0
Agency:	Center for Head Injury Services	Estimate Total:	37.2							

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SL	Description	5310 - Two new transit vehicles for expansion of service							
County:	Jefferson									
City:	Bridgeton	Federal:		State:	Local:					
Mode:	Transit	59.6		0	14.8	74.4	0	0	0	0
Agency:	Disability Resource Association, Inc.	Estimate Total:	74.4							

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Equipment purchase of bike rack for transit vehicle								
County: Jefferson										
City: Festus	Federal:		State:	Local:						
Mode: Transit	1.5		0	0.4		1.9	0	0	0	0
Agency: Jefferson County Community Partnership	Estimate Total:	1.9								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Equipment purchase of fare box for transit vehicle								
County: Jefferson										
City: Festus	Federal:		State:	Local:						
Mode: Transit	0.8		0	0.2		1	0	0	0	0
Agency: Jefferson County Community Partnership	Estimate Total:	1								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Replacement of five transit vehicles exceeding useful life								
County: St. Charles										
City: Bridgeton	Federal:		State:	Local:						
Mode: Transit	241.9		0	60.4		302.3	0	0	0	0
Agency: OATS, Inc.	Estimate Total:	302.3								

Amendment Reason: Application awarded

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Replacement of six transit vehicles exceeding useful life							
County: St. Charles									
City: Bridgeton		Federal:	State:	Local:					
Mode: Transit		210.2	0	52.5	262.7	0	0	0	0
Agency: Community Living, Inc.		Estimate Total: 262.7							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Replacement of three transit vehicles exceeding useful life							
County: St. Charles/St. Louis									
City: St. Charles		Federal:	State:	Local:					
Mode: Transit		86.2	0	21.5	107.7	0	0	0	0
Agency: Emmaus Homes, Inc.		Estimate Total: 107.7							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Three new transit vehicles for expansion of service							
County: St. Charles									
City: Bridgeton		Federal:	State:	Local:					
Mode: Transit		143.7	0	35.9	179.6	0	0	0	0
Agency: OATS, Inc.		Estimate Total: 179.6							

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Five new transit vehicles for expansion of service								
County: Jefferson										
City: Arnold		Federal:		State:	Local:					
Mode: Transit		149		0	37.3	186.3	0	0	0	0
Agency: NextStep for Life		Estimate Total: 186.3								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Contingency capital assistance funds for bus replacement/expansion in the Springfield large urban area (yearly application)								
County: Greene										
City: Springfield		Federal:		State:	Local:					
Mode: Transit		0		0	0	0	160.3	160.3	160.3	160.3
Agency: Ozark Transportation Organization		Estimate Total: 0								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Replacement of transit vehicle exceeding useful life								
County: Greene										
City: Springfield		Federal:		State:	Local:					
Mode: Transit		44.9		0	11.2	56.1	0	0	0	0
Agency: Council of Churches of the Ozarks		Estimate Total: 56.1								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Replacement of two transit vehicles exceeding useful life								
County: Greene										
City: Springfield		Federal:		State:	Local:					
Mode: Transit		59.6		0	14.9	74.5	0	0	0	0
Agency: OATS, Inc.		Estimate Total: 74.5								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Replacement of transit vehicle exceeding useful life								
County: Greene										
City: Springfield		Federal:		State:	Local:					
Mode: Transit		22		0	5.5	27.5	0	0	0	0
Agency: Burrell, Inc.		Estimate Total: 27.5								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Two new transit vehicles for expansion of service								
County: Greene										
City: Springfield		Federal:		State:	Local:					
Mode: Transit		87		0	21.8	108.8	0	0	0	0
Agency: The Arc of the Ozarks		Estimate Total: 108.8								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - One new transit vehicle for expansion of service								
County: Greene										
City: Springfield		Federal:		State:	Local:					
Mode: Transit		29.8		0	7.4	37.2	0	0	0	0
Agency: Ozark Senior Center		Estimate Total: 37.2								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - One new transit vehicle for expansion of service								
County: Greene										
City: Springfield		Federal:		State:	Local:					
Mode: Transit		50.4		0	12.6	63	0	0	0	0
Agency: OATS, Inc.		Estimate Total: 63								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW/SW/SE/CD	Description	5310 - Contingency funds for bus replacement/expansion in Missouri small rural areas (yearly application)								
County: Various										
City: Various		Federal:		State:	Local:					
Mode: Transit		11.8		0	3.1	14.9	407	407	407	407
Agency: 5310 Transportation Providers		Estimate Total: 14.9								

Amendment Reason: Application awarded

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Replacement of transit vehicle exceeding useful life			55.4	0	0	0	0
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	44.3	0	11.1						
Agency: Community Counseling Center	Estimate Total:	55.4							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	5310 - Replacement of transit vehicle exceeding useful life			35.9	0	0	0	0
County: Cole									
City: Jefferson City	Federal:	State:	Local:						
Mode: Transit	28.7	0	7.2						
Agency: Cole County Residential Services, Inc.	Estimate Total: 35.9								

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	CD	Description	5310 - One new transit vehicle for expansion of service		35.9	0	0	0	0
County:	Boone								
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	28.7	0	7.2					
Agency:	Alternative Community Training, Inc.		Estimate Total:	35.9					

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Three new transit vehicles for expansion of service				111.6	0	0	0	0
County: Cape Girardeau										
City: Cape Girardeau	Federal:	State:	Local:							
Mode: Transit	89.4	0	22.2							
Agency: Cape Girardeau Community Sheltered Workshop, Inc.	Estimate Total:	111.6								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	5310 - One new transit vehicle for expansion of service				56.1	0	0	0	0
County: Buchanan										
City: St. Joseph	Federal:	State:	Local:							
Mode: Transit	44.9	0	11.2							
Agency: Living Community of St. Joseph	Estimate Total:	56.1								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	CD/NW	Description	5310 - Five new transit vehicles for expansion of service			289.7	0	0	0	0
County:	Cole/Boone /Buchanan									
City:	Columbia	Federal:	State:	Local:						
Mode:	Transit	231.8	0	57.9						
Agency:	OATS, Inc.	Estimate Total:	289.7							

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Replacement of transit vehicle exceeding useful life								
County: Jasper										
City: Joplin		Federal:		State:	Local:					
Mode: Transit		44.8		0	11.2	56	0	0	0	0
Agency: Ozark Center		Estimate Total: 56								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	5310 - ADA Accessible Bus Stops								
County: Buchanan										
City: St. Joseph		Federal:		State:	Local:					
Mode: Transit		120		0	30	150	0	0	0	0
Agency: City of St. Joseph		Estimate Total: 150								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide	Description	5310 - Contingency operating assistance for transportation services for elderly and individuals with disabilities in Missouri small urban areas (yearly application)								
County: Statewide										
City: Statewide		Federal:		State:	Local:					
Mode: Transit		167.3		0	167.3	334.6	333	333	333	333
Agency: 5310 Transportation Providers		Estimate Total: 334.6								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	CD/NW	Description	5310 - Operating assistance for transportation services for elderly and individuals with disabilities							
County:	Boone, Buchanan, Cole									
City:	Columbia	Federal:		State:	Local:					
Mode:	Transit	360		0	360	720	0	0	0	0
Agency:	OATS, Inc.	Estimate Total:	720							

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	Statewide	Description	5310 - Contingency funds for bus replacement/expansion and mobility management in Missouri rural area (yearly application)							
County:	Statewide									
City:	Statewide	Federal:		State:	Local:					
Mode:	Transit	0		0	0	0	930.6	930.6	930.6	930.6
Agency:	5310 Transportation Providers	Estimate Total:	0							

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SE	Description	5310 - Replacement of four transit vehicles exceeding useful life							
County:	St. Francois									
City:	Fredericktown	Federal:		State:	Local:					
Mode:	Transit	201.6		0	50.4	252	0	0	0	0
Agency:	Southeast Missouri Transportation System (SMTS)	Estimate Total:	252							

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - Replacement of two transit vehicles exceeding useful life								
County: Macon/Shelby										
City: Hannibal	Federal:		State:	Local:						
Mode: Transit	57.4		0	14.4		71.8	0	0	0	0
Agency: Learning Opportunities/Quality Works, Inc.	Estimate Total:	71.8								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Replacement of a transit vehicles exceeding useful life								
County: St. Francois										
City: Farmington	Federal:		State:	Local:						
Mode: Transit	43		0	15.6		58.6	0	0	0	0
Agency: St. Francois Co. Board for the DD	Estimate Total:	58.6								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - Replacement of two transit vehicles exceeding useful life								
County: Audrain										
City: Mexico	Federal:		State:	Local:						
Mode: Transit	88.6		0	22		110.6	0	0	0	0
Agency: East Central MO Behavioral Health Center - Arthur Center	Estimate Total:	110.6								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Replacement of a transit vehicle exceeding useful life								
County: Perry										
City: Perryville	Federal:		State:	Local:						
Mode: Transit	42.4		0	10.6		53	0	0	0	0
Agency: United Enterprise, Inc.	Estimate Total:	53								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - Replacement of a transit vehicle exceeding useful life								
County: Audrain										
City: Mexico	Federal:		State:	Local:						
Mode: Transit	43.8		0	10.9		54.7	0	0	0	0
Agency: Audrain Developmental Disability Services, Inc.	Estimate Total:	54.7								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - One new transit vehicle for expansion of service								
County: Pike										
City: Bowling Green	Federal:		State:	Local:						
Mode: Transit	29.8		0	7.4		37.2	0	0	0	0
Agency: Pike County Senate Bill 40 Board	Estimate Total:	37.2								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Replacement of a transit vehicle exceeding useful life								
County: Stoddard										
City: Dexter		Federal:		State:	Local:					
Mode: Transit		46.4		0	11.6	58	0	0	0	0
Agency: Stoddard Co. Association for Retarded Citizens, Inc.	Estimate Total:	58								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	5310 - Replacement of two transit vehicles exceeding useful life								
County: Camden										
City: Camdenton		Federal:		State:	Local:					
Mode: Transit		76.2		0	19.1	95.3	0	0	0	0
Agency: Lake Ozark Developmental Center, Inc.	Estimate Total:	95.3								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	5310 - Replacement of a transit vehicle exceeding useful life								
County: Washington										
City: Potosi		Federal:		State:	Local:					
Mode: Transit		41.3		0	10.3	51.6	0	0	0	0
Agency: Washington County Board for the Handicapped	Estimate Total:	51.6								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	NE	Description	5310 - Replacement of a transit vehicle exceeding useful life							
County:	Macon									
City:	La Plata	Federal:		State:	Local:					
Mode:	Transit	44.3		0	11	55.3	0	0	0	0
Agency:	La Plata Nursing Home District		Estimate Total:	55.3						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	NE	Description	5310 - Replacement of three transit vehicles exceeding useful life							
County:	Lincoln									
City:	Troy	Federal:		State:	Local:					
Mode:	Transit	114.8		0	28.7	143.5	0	0	0	0
Agency:	Community Opportunities for People w/DD		Estimate Total:	143.5						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	NE	Description	5310 - Replacement of three transit vehicles exceeding useful life							
County:	Warren/ Franklin									
City:	Marthasville	Federal:		State:	Local:					
Mode:	Transit	86.2		0	21.5	107.7	0	0	0	0
Agency:	Emmaus Homes, Inc. - Marthasville		Estimate Total:	107.7						

Amendment Reason: Application awarded

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description								
	Gentry,	5310 - Replacement of a transit vehicle exceeding useful life							
County:	Nodaway, Harrison & Buchanan								
City: Albany		Federal:	State:	Local:					
Mode: Transit		28.7	0	7.2	35.9	0	0	0	0
Agency: Rolling Hills Creative Living, Inc.		Estimate Total:	35.9						

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW, KC, NW	Description								
County: Various		5310 - Mobility management activities							
City: Jefferson City		Federal:	State:	Local:					
Mode: Transit		74.3	0	18.5	92.8	0	0	0	0
Agency: Missouri Rural Health Association		Estimate Total:	92.8						

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description								
County: Lafayette		5310 - Mobility management activities							
City: Lexington		Federal:	State:	Local:					
Mode: Transit		85.2	0	21.3	106.5	0	0	0	0
Agency: Health Care Coalition of Lafayette Co.		Estimate Total:	106.5						

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Replacement of a transit vehicle exceeding useful life								
County: Webster										
City: Marshfield		Federal:		State:	Local:					
Mode: Transit		42.4		0	10.6	53	0	0	0	0
Agency: Web-Co Custom Industries, Inc.		Estimate Total: 53								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW/SE	Description	5310 - Replacement of a transit vehicle exceeding useful life								
County: Howell/Shannon /Oregon /Douglas/Wright /Texas										
City: West Plains		Federal:		State:	Local:					
Mode: Transit		29.8		0	7.4	37.2	0	0	0	0
Agency: Ozark Medical Center		Estimate Total: 37.2								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	5310 - Replacement of two transit vehicles exceeding useful life								
County: Callaway										
City: Fulton		Federal:		State:	Local:					
Mode: Transit		89.4		0	22.3	111.7	0	0	0	0
Agency: SERVE, Inc.		Estimate Total: 111.7								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Two new transit vehicles for expansion of service								
County: Iron										
City: Ironton		Federal:		State:	Local:					
Mode: Transit		70.1		0	17.5	87.6	0	0	0	0
Agency: Ozark Valleys Community Services		Estimate Total: 87.6								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - One new transit vehicle for expansion of service								
County: Audrain										
City: Mexico		Federal:		State:	Local:					
Mode: Transit		38.1		0	9.5	47.6	0	0	0	0
Agency: Audrain Developmental Disability Services, Inc.		Estimate Total: 47.6								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - One new transit vehicle for expansion of service								
County: Knox										
City: Edina		Federal:		State:	Local:					
Mode: Transit		41.9		0	10.4	52.3	0	0	0	0
Agency: Knox County Nursing Home District		Estimate Total: 52.3								

Amendment Reason: Application awarded

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - One new transit vehicle for expansion of service							
County: Stoddard									
City: Dexter		Federal:	State:	Local:					
Mode: Transit		46.4	0	11.6	58	0	0	0	0
Agency: Stoddard Co. Association for Retarded Citizens, Inc.	Estimate Total:	58							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Two new transit vehicles for expansion of service							
County: Jefferson									
City: Arnold		Federal:	State:	Local:					
Mode: Transit		59.6	0	14.8	74.4	0	0	0	0
Agency: NextStep for Life, Inc.	Estimate Total:	74.4							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	5310 - One new transit vehicle for expansion of service							
County: Phelps									
City: Rolla		Federal:	State:	Local:					
Mode: Transit		40.3	0	10.1	50.4	0	0	0	0
Agency: Phelps County Regional Medical Center	Estimate Total:	50.4							

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	NE	Description	5310 - One new transit vehicle for expansion of service							
County:	Macon									
City:	La Plata	Federal:		State:	Local:					
Mode:	Transit	29.8		0	7.4	37.2	0	0	0	0
Agency:	La Plata Nursing Home District		Estimate Total:	37.2						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	CD	Description	5310 - Two new transit vehicles for expansion of service							
County:	Morgan									
City:	Versailles	Federal:		State:	Local:					
Mode:	Transit	89.9		0	22.4	112.3	0	0	0	0
Agency:	Good Shepard Nursing Home District		Estimate Total:	112.3						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	NW	Description	5310 - One new transit vehicle for expansion of service							
County:	Gentry									
City:	Stanberry	Federal:		State:	Local:					
Mode:	Transit	42.4		0	10.6	53	0	0	0	0
Agency:	Opportunity Workshop, Inc		Estimate Total:	53						

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - One new transit vehicle for expansion of service								
County: Jefferson										
City: St. Louis		Federal:		State:	Local:					
Mode: Transit		44.3		0	11	55.3	0	0	0	0
Agency: Sunnyhill, Inc.		Estimate Total: 55.3								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide	Description	5310 - Contingency operating assistance for transportation services in Missouri small urban areas for elderly and individuals with disabilities (yearly application)								
County: Statewide										
City: Statewide		Federal:		State:	Local:					
Mode: Transit		578.7		0	578.7	1157.4	761.4	761.4	761.4	761.4
Agency: 5310 Transportation Providers		Estimate Total: 1157.4								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	5310 - Acquisition of transportation services								
County: Ray										
City: Richmond		Federal:		State:	Local:					
Mode: Transit		100		0	100	200	0	0	0	0
Agency: Ray County Transportation, Inc.		Estimate Total: 200								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	CD	Description	Reconstruct, Extend and Widen Runway 13/31							
County:	Boone									
City:	Columbia	Federal:		State:	Local:					
Mode:	Aviation	0		615	615	1230	0	0	0	0
Agency:	City of Columbia	Estimate Total:	1230							

Amendment Reason: To improve pavement conditions

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	CD	Description	Reconstruct and Extend Taxiway C							
County:	Boone									
City:	Columbia	Federal:		State:	Local:					
Mode:	Aviation	0		165	165	330	0	0	0	0
Agency:	City of Columbia	Estimate Total:	330							

Amendment Reason: To improve pavement conditions

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	KC	Description	Implement Positive Train Control							
County:	Jackson Kansas City									
City:	Terminal Railway	Federal:		State:	Local:					
Mode:	Rail	12		0	3	0	15	0	0	0
Agency:	Kansas City Terminal Railway	Estimate Total:	15							

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Permanently close a public railroad crossing								
County: Buchanan										
City: Halls		Federal:		State:	Local:					
Mode: Rail		8		50	0	0	58	0	0	0
Agency: BNSF		Estimate Total: 58								

Amendment Reason: Time needed to work with railroad partners

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Install lights and gates at public railroad crossing								
County: Buchanan										
City: Halls		Federal:		State:	Local:					
Mode: Rail		450		50	0	0	500	0	0	0
Agency: BNSF		Estimate Total: 500								

Amendment Reason: Time needed to work with railroad partners

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Permanently close a public railroad crossing								
County: Buchanan										
City: Halls		Federal:		State:	Local:					
Mode: Rail		8		50	0	0	58	0	0	0
Agency: BNSF		Estimate Total: 58								

Amendment Reason: Time needed to work with railroad partners

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Permanently close a public railroad crossing								
County: Buchanan										
City: Halls		Federal:		State:	Local:					
Mode: Rail		8		50	0	0	58	0	0	0
Agency: BNSF		Estimate Total: 58								

Amendment Reason: Time needed to work with railroad partners

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Install lights and gates at public railroad crossing								
County: Buchanan										
City: Halls		Federal:		State:	Local:					
Mode: Rail		270		30	0	0	300	0	0	0
Agency: BNSF		Estimate Total: 300								

Amendment Reason: Time needed to work with railroad partners

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	Install lights and gates at public railroad crossing								
County: Cole										
City: Jefferson City		Federal:		State:	Local:					
Mode: Rail		225		25	0	0	250	0	0	0
Agency: UP		Estimate Total: 250								

Amendment Reason: Time needed to work with railroad partners

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	Install lights and gates at public railroad crossing								
County: Pemiscot										
City: Hayti		Federal:		State:	Local:					
Mode: Rail		180		20	0	0	0	0	0	200
Agency: PCPA		Estimate Total: 200								

Amendment Reason: Project pushed to later years based on project delays

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	Install lights and gates at public railroad crossing								
County: Pemiscot										
City: Hayti		Federal:		State:	Local:					
Mode: Rail		180		20	0	0	0	0	0	200
Agency: PCPA		Estimate Total: 200								

Amendment Reason: Project pushed to later years based on project delays

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	Construct bridge at existing public railroad crossing and permanently close CR5900 and Pine Grove public railroad crossings								
County: Howell										
City: Willow Springs		Federal:		State:	Local:					
Mode: Rail		900		100	0	0	1000	0	0	0
Agency: BNSF		Estimate Total: 1000								

Amendment Reason: Time needed to work with railroad partners

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Replace grade separation structure and permanently close Mable Street crossing								
County: Grundy										
City: Trenton		Federal:	State:	Local:						
Mode: Rail		675	75	0		750	0	0	0	0
Agency: Trenton		Estimate Total:	750							

Amendment Reason: Local tax passed moving project forward

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	Install lights and gates at public railroad crossing								
County: Jackson										
City: Kansas City		Federal:	State:	Local:						
Mode: Rail		360	40	0		400	0	0	0	0
Agency: KCS		Estimate Total:	400							

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	Install lights and gates at public railroad crossing								
County: Jackson										
City: Kansas City		Federal:	State:	Local:						
Mode: Rail		360	40	0		400	0	0	0	0
Agency: KCS		Estimate Total:	400							

Amendment Reason: Project accelerated

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	Install lights and gates at public railroad crossing								
County: Crawford										
City: Cuba		Federal:	State:	Local:						
Mode: Rail		240	60	0		0	0	0	0	300
Agency: BNSF		Estimate Total: 300								

Amendment Reason: Project pushed to later years based on project delays

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	Replace existing crossbuck signage with stop or yield signage along Central Midland Railroad								
County: Various										
City: Various		Federal:	State:	Local:						
Mode: Rail		45	5	0		50	0	0	0	0
Agency: CMR		Estimate Total: 50								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	Install lights and gates at public railroad crossing								
County: Taney										
City: Branson		Federal:	State:	Local:						
Mode: Rail		225	25	0		0	0	0	0	250
Agency: MNA		Estimate Total: 250								

Amendment Reason: Project pushed to later years based on project delays

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SW	Description	Improve public railroad crossing surfaces along Arkansas and Missouri Railroad							
County:	Various									
City:	Various	Federal:		State:	Local:					
Mode:	Rail	90		10	0	100	0	0	0	0
Agency:	AM	Estimate Total: 100								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SW	Description	Replace existing crossbuck signage with stop or yield signage along Arkansas and Missouri Railroad							
County:	Various									
City:	Various	Federal:		State:	Local:					
Mode:	Rail	45		5	0	50	0	0	0	0
Agency:	AM	Estimate Total: 50								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	NW	Description	Replace incandescent lighting with LED lighting at public railroad crossings along BNSF Railway							
County:	Various									
City:	Various	Federal:		State:	Local:					
Mode:	Rail	90		10	0	100	0	0	0	0
Agency:	BNSF	Estimate Total: 100								

Amendment Reason: Project accelerated

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	Install lights and gates at public railroad crossing								
County: Boone										
City: Columbia		Federal:	State:	Local:						
Mode: Rail		337	38	0		375	0	0	0	0
Agency: CT		Estimate Total: 375								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	Replace incandescent lighting with LED lighting at public railroad crossings along St. Louis Terminal Railroad								
County: Various										
City: Various		Federal:	State:	Local:						
Mode: Rail		180	20	0		200	0	0	0	0
Agency: TRRA		Estimate Total: 200								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	Construct bridge at existing public railroad crossing and permanently close CR 305 and CR 268 crossings								
County: Butler										
City: Popular Bluff		Federal:	State:	Local:						
Mode: Rail		0	540	0		540	0	0	0	0
Agency: UP		Estimate Total: 540								

Amendment Reason: Unexpected request for funding of worthy project

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	Install lights and gates at public railroad crossing								
County: Stone										
City: Galena		Federal:		State:	Local:					
Mode: Rail		225		25	0	0	0	0	0	0
Agency: MNA		Estimate Total: 250								

Amendment Reason: Remove from STIP due to lack of local support for the project

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	Install lights and gates at public railroad crossing								
County: Barry										
City: Purdy		Federal:		State:	Local:					
Mode: Rail		240		60	0	300	0	0	0	0
Agency: AM		Estimate Total: 300								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Construct dry bulk storage facility								
County: Buchanan										
City: St. Joseph		Federal:		State:	Local:					
Mode: Waterways		0		225	56	281	0	0	0	0
Agency: St. Joseph Regional Port Authority		Estimate Total: 281								

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SE	Description	Repair flood damaged access road							
County:	Ste. Genevieve									
City:	New Bourbon		Federal:		State:					
Mode:	Waterways		0		84	105	0	0	0	0
Agency:	New Bourbon Regional Port Authority		Estimate Total: 105							

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SL	Description	Construct dock and access road							
County:	Jefferson									
City:	Kimmswick		Federal:		State:					
Mode:	Waterways		0		983	1229	0	0	0	0
Agency:	Jefferson County Port Authority		Estimate Total: 1229							

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	NE	Description	Site preparation for new port							
County:	Pike									
City:	0		Federal:		State:					
Mode:	Waterways		0		208	260	0	0	0	0
Agency:	Pike/Lincoln County Port Authority		Estimate Total: 260							

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SE	Description	Construct transload facility							
County:	Pemiscot									
City:	Caruthersville	Federal:		State:	Local:					
Mode:	Freight	0		500	126	626	0	0	0	0
Agency:	Pemiscot County Port Authority		Estimate Total:	626						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	KC	Description	Design rail spur in Sedalia							
County:	Pettis									
City:	Sedalia	Federal:		State:	Local:					
Mode:	Freight	0		116	39	155	0	0	0	0
Agency:	Pettis County		Estimate Total:	155						

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	KC	Description	Complete Design and initiate construction of rail spur							
County:	Pettis									
City:	Sedalia	Federal:		State:	Local:					
Mode:	Freight	0		384	4116	4500	0	0	0	0
Agency:	City of Sedalia/ Sedalia-Pettis County Community Service Corporation		Estimate Total:	4500						

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SE	Description	Design for port expansion							
County:	New Madrid									
City:	New Madrid	Federal:		State:	Local:					
Mode:	Waterways	0		122	0	122	0	0	0	0
Agency:	New Madrid County Port Authority		Estimate Total:	122						

Amendment Reason: Project identified by partners for available preliminary engineering funding

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SE	Description	Design landing for ferry boat							
County:	Mississippi									
City:	East Prairie	Federal:		State:	Local:					
Mode:	Waterways	0		7	0	7	0	0	0	0
Agency:	Mississippi County Port Authority		Estimate Total:	7						

Amendment Reason: Project identified by partners for available preliminary engineering funding

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	NE	Description	Design port improvements							
County:	Lewis County									
City:	Canton	Federal:		State:	Local:					
Mode:	Waterways	0		72	0	72	0	0	0	0
Agency:	Lewis County Regional Port Authority		Estimate Total:	72						

Amendment Reason: Project identified by partners for available preliminary engineering funding