

2017-2021 STIP Federal Funds Supplement
(dollars in millions)

Federal Spending Categories based on Total Available to Obligate Forecast

	2017	2018	2019	2020	2021
NHPP	549.1	559.7	571.4	582.9	583
S.T.P.	256.2	261.8	266.8	273.1	273.1
CMAQ	24.3	24.8	25.5	26.1	26.1
Rec Trails	1.8	1.8	1.9	1.9	1.9
MP	5.2	5.3	5.4	5.6	5.6
SPR	19.6	20	20.4	20.9	20.8
HSIP	55.1	56.1	57.2	58.4	58.4
Transportation Alternatives	17.9	18.2	18.3	18.3	18.3
National Freight	25.9	28.2	31.9	35.4	35.4
Rail/Highway Crossings	5.9	6.1	6.2	6.4	6.4
Total	961.0	982.0	1005.0	1029.0	1029.0

Total Federal Category Program Levels

	2017	2018	2019	2020	2021
NHPP	581.8	540.1	394.4	138.2	53.2
S.T.P.	338.1	263.4	314.6	230.8	184.7
CMAQ	25.0	26.7	25.5	26.1	26.1
Rec Trails	1.8	1.8	1.9	1.9	1.9
Metropolitan Planning (MP)	5.2	5.3	5.4	5.6	5.6
Statewide Planning & Research (SPR)	19.6	20.0	20.4	20.9	20.8
Highway Safety Improvement (HSIP)	40.6	36.8	21.3	18.7	18.1
Earmark	1.3	0.7	0.0	0.0	0.0
Transportation Alternatives	9.6	9.9	10.1	10.4	10.4
National Freight	3.5	37.2	72.8	0.0	0.0
Rail/Highway Crossings	5.9	6.1	6.2	6.4	6.4
Unprogrammed AC Conversions	0.0	0.0	0.0	0.0	59.0
Appendix A Partial Advance Construction	3.5	1.2	0.0	0.0	0.0
Total	1035.9	949.2	872.6	459.0	386.2
Unprogrammed RW & CN	5.6	15.5	99.9	670.9	719.2
Assumed 80% of unprogrammed amount will be obligated for Federal Funding	4.5	12.4	79.9	536.7	575.4
Subtotal Assumed Program Federal Funds	1040.4	961.6	952.5	995.7	961.6
Projected SFY 2016 Award Savings at 85% Federal Share	36.4	0.0	0.0	0.0	0.0
Anticipated Projects to be Delayed out of 2017 at 85% Federal Share	23.0	0.0	0.0	0.0	0.0
Proposed LPA Suballocated Made Available for STIP Programming	10.3	10.3	10.3	10.3	10.3
Total Assumed Program	970.7	951.3	942.2	985.4	951.3
Total Federal Funds Forecast	961.0	982.0	1005.0	1029.0	1029.0
Deviation from Forecast to Assumed Program Federal Funds	-9.7	30.7	62.8	43.6	77.7