

SFY 2016 Amendments to Sections 3 and 4 of the 2016 to 2020 STIP:

	Type Amendments (A) Administrative Amendments (AA) Administrative Modifications (AM)	Job Number	STIP Amendment Month	District	Action
1	AA	NA	November	NA	Add
2	A	NA	November	MM	Add
3	A	NA	November	MM	Add
4	A	NA	November	MM	Add
5	A	NA	November	MM	Add
6	A	NA	November	MM	Add
7	AM	0I3002K	August	SL	Modify
8	AM	0P3004C	September	Statewide	Modify
9	AM	0P3004C	March	Statewide	Delete
10	AM	0P3004D	September	Statewide	Modify
11	AM	0P3011F	September	CD	Modify
12	A	0P3011J	September	SE	Modify
13	A	1P1041	January	NW	Add
14	AA	1P2208	March	NW	Modify
15	AM	1P2224	November	NW	Delay
16	AA	1P3024	October	NW	Add/Scope
17	AM	1P3056B	November	NW	Delay
18	AA	1P3101	March	NW	Modify
19	AA	1P3104	March	NW	Modify
20	AA	1P3108	March	NW	Modify
21	AA	1S0579	October	NW	Add/Scope
22	AA	1S0605	October	NW	Add/Scope
23	AM	1S0623B	November	NW	Delay
24	AM	1S1049	November	NW	Accel
25	AA	1S2192	October	NW	Add/Scope
26	AA	1S2230	October	NW	Add/Scope
27	AA	1S3028	October	NW	Add/Scope
28	AM	1S3057B	November	NW	Delay
29	AM	1S3090B	November	NW	Delay
30	AA	1S3118	October	NW	Add/Scope
31	A	1S3121	January	NW	Add
32	AM	1S3173	April	NW	Add/Scope
33	A	2I3074	January	NE	Add
34	AA	2L1700	January	NE	Modify/Split
35	AA	2L1700C	January	NE	Add
36	AM	2P3014	August	NE	Scope/Modify
37	AM	2P3021	September	NE	Accel
38	AM	2P3021	October	NE	Modify
39	AM	2P3042	August	NE	Scope/Modify
40	AA	2P3058B	October	NE	Add/Scope
41	AA	2P3058C	November	NE	Add/Scope
42	AA	2P3058D	November	NE	Add/Scope
43	A	2P3058D	March	NE	Add

SFY 2016 Amendments to Sections 3 and 4 of the 2016 to 2020 STIP:

	Type	Job	Month	District	Action
44	AA	2P3088	December	NE	Add/RW
45	AM	2P3103	August	NE	Scope/Modify
46	AM	2P3104	August	NE	Scope/Modify
47	AM	2P3105	August	NE	Scope/Modify
48	AA	2P3106	October	NE	Add/Scope
49	AA	2P3116	November	NE	Add/Scope
50	AA	2P3118	November	NE	Add/Scope
51	AA	2P3119	November	NE	Add/Scope
52	AA	2S2164	October	NE	Add/Scope
53	AM	2S2179	November	NW	Accel
54	AM	2S2180	November	NW	Accel
55	AA	2S3004	March	NE	Add/Scope
56	AA	2S3072	October	NE	Add/Scope
57	AA	2S3107	November	NE	Add/Scope
58	AA	2S3108	November	NE	Add/Scope
59	AA	2S3109	October	NE	Add/Scope
60	AA	2S3110	October	NE	Add/Scope
61	A	2S3110	March	NE	Add
62	AA	2S3111	October	NE	Add/Scope
63	A	2S3111	March	NE	Add
64	AA	2S3112	October	NE	Add/Scope
65	AA	2S3113	October	NE	Add/Scope
66	AA	2S3114	October	NE	Add/Scope
67	AA	2S3115	October	NE	Add/Scope
68	AA	2S3117	January	NE	Add/Scope
69	AA	2S3120	March	NE	Add/Scope
70	AA	2S3121	March	NE	Add/Scope
71	AA	2S3122	March	NE	Add/Scope
72	AA	2S3123	March	NE	Add/Scope
73	AA	2S3124	March	NE	Add/Scope
74	AA	2S3125	March	NE	Add/Scope
75	AA	3P2209B	December	NE	Add/Scope
76	AA	3P2209B	March	NE	Modify
77	A	3P3049	January	KC	Add
78	AA	3P3053	November	KC	Add/Scope
79	A	3P3056	March	KC	Add
80	AA	3S3050	October	KC	Add/Scope
81	AA	3S3051	October	KC	Add/Scope
82	AA	3S3052	October	KC	Add/Scope
83	AA	3S3054	November	KC	Add/Scope
84	A	3S3054	March	KC	Add
85	AA	3S3055	November	KC	Add/Scope
86	A	3S3055	March	KC	Add
87	AA	4I1597C	January	KC	Modify/Scope
88	A	4I1980	March	KC	Modify
89	AM	4I3019	August	KC	Modify

SFY 2016 Amendments to Sections 3 and 4 of the 2016 to 2020 STIP:

	Type	Job	Month	District	Action
90	A	4I3038B	March	KC	Modify
91	A	4I3143	March	KC	Add
92	AM	4P2292	January	KC	Modify
93	A	4P3095I	January	KC	Modify
94	AA	4P3130	August	KC	Scope/Add
95	AA	4P3138	November	KC	Add/Scope
96	AA	4P3139	November	KC	Add/Scope
97	AA	4P3140	November	KC	Add/Scope
98	A	4P3141	January	KC	Add
99	A	4P3142	March	KC	Add
100	AA	4S3131	October	KC	Add/Scope
101	AA	4S3132	October	KC	Add/Scope
102	AA	4S3133	October	KC	Add/Scope
103	AA	4S3134	October	KC	Add/Scope
104	AA	4S3135	October	KC	Add/Scope
105	AA	4S3136	November	KC	Add/Scope
106	AA	4S3137	November	KC	Add/Scope
107	AA	4S3225	May	KC	Add
108	AM	5I3137	August	CD	Modify
109	A	5L1600D	November	CD	Modify
110	AM	5L3075C	December	CD	Delay
111	AA	5P0933	January	SW	Add/Scope
112	AM	5P3069B	August	CD	Modify
113	A	5P3099	March	CD	Add/RW
114	A	5P3100	March	CD	Add/RW
115	A	5P3105	March	CD	Add/RW
116	A	5P3106	March	CD	Add/RW
117	A	5P3122	March	CD	Add/RW
118	A	5P3131	November	CD	Modify
119	AA	5P3156	December	CD	Add/Scope
120	AA	5P3164	March	CD	Add/Scope
121	AA	5P3165	March	CD	Add/Scope
122	AA	5P3170	March	CD	Add/Scope
123	AA	5S3058	November	CD	Modify/Scope
124	AA	5S3138	October	CD	Add/Scope
125	AA	5S3139	October	CD	Add/Scope
126	AA	5S3140	October	CD	Add/Scope
127	A	5S3140	March	CD	Add/RW
128	AA	5S3141	October	CD	Add/Scope
129	A	5S3141	March	CD	Add/RW
130	AA	5S3142	October	CD	Add/Scope
131	AA	5S3143	October	CD	Add/Scope
132	A	5S3143	March	CD	Add/RW
133	AA	5S3144	November	CD	Add/Scope
134	AA	5S3145	November	CD	Add/Scope
135	AA	5S3146	November	CD	Add/Scope

SFY 2016 Amendments to Sections 3 and 4 of the 2016 to 2020 STIP:

	Type	Job	Month	District	Action
136	AA	5S3147	November	CD	Add/Scope
137	AA	5S3148	November	CD	Add/Scope
138	AA	5S3149	November	CD	Add/Scope
139	AA	5S3150	December	CD	Add/Scope
140	AA	5S3151	December	CD	Add/Scope
141	AA	5S3152	December	CD	Add/Scope
142	AA	5S3153	December	CD	Add/Scope
143	AA	5S3154	December	CD	Add/Scope
144	AA	5S3155	December	CD	Add/Scope
145	AA	5S3157	December	CD	Add/Scope
146	AA	5S3158	December	CD	Add/Scope
147	AA	5S3159	December	CD	Add/Scope
148	AA	5S3160	December	CD	Add/Scope
149	AA	5S3161	December	CD	Add/Scope
150	AA	5S3162	January	CD	Add/Scope
151	AA	5S3163	January	CD	Add/Scope
152	AA	5S3166	March	CD	Add/Scope
153	AA	5S3167	March	CD	Add/Scope
154	AA	5S3168	March	CD	Add/Scope
155	AA	5S3169	March	CD	Add/Scope
156	AA	5S3171	March	CD	Add/Scope
157	AA	5S3172	March	CD	Add/Scope
158	AA	5S3173	March	CD	Add/Scope
159	AA	5S3174	March	CD	Add/Scope
160	AA	5S3175	March	CD	Add/Scope
161	AA	5S3176	March	CD	Add/Scope
162	AA	5S3177	March	CD	Add/Scope
163	AA	5S3178	March	CD	Add/Scope
164	AA	6I2326	August	SL	Modify
165	A	6I2326	September	SL	Modify
166	AM	6I2332	December	SL	Modify
167	AM	6I2332	March	SL	Accel
168	AA	6I2339	March	SL	Add/Scope
169	AM	6I2377C	March	SL	Delay
170	AM	6I2377D	March	SL	Delay
171	A	6I2418	March	SL	Add
172	AM	6I2423	September	SL	Modify
173	AM	6I3025	March	SL	Delay
174	AM	6I3026	March	SL	Delay
175	A	6I3041	November	SL	Modify
176	A	6I3126	November	SL	Add
177	A	6I3128	November	SL	Add
178	AA	6I3131	November	SL	Add/Scope
179	AA	6I3132	December	SL	Add/Scope
180	AA	6I3133	November	SL	Add/Scope
181	AA	6I3136	November	SL	Add/Scope

SFY 2016 Amendments to Sections 3 and 4 of the 2016 to 2020 STIP:

	Type	Job	Month	District	Action
182	AA	6I3146	January	SL	Add/Scope
183	AA	6I3149	January	SL	Add/Scope
184	AA	6I3150	January	SL	Add/Scope
185	AA	6I3156	March	SL	Add/Scope
186	AA	6I3157	March	SL	Add/Scope
187	A	6P0876R	September	SL	Add
188	A	6P2313	November	SL	Modify
189	AM	6P2365	January	SL	Modify
190	AM	6P2386	March	SL	Accel
191	A	6P3129	November	SL	Add
192	AA	6P3130	November	SL	Add/Scope
193	A	6P3130	January	SL	Add
194	AA	6P3135	November	SL	Add/Scope
195	AA	6P3142	January	SL	Add/Scope
196	AA	6P3143	January	SL	Add/Scope
197	AA	6P3144	January	SL	Add/Scope
198	AA	6P3145	January	SL	Add/Scope
199	AA	6P3158	March	SL	Add/Scope
200	AA	6Q2039F	November	SL	Modify/Scope
201	AM	6Q2344E	August	SL	Modify
202	A	6S2101	March	SL	Modify
203	AA	6S2211	January	SL	Add/Scope
204	A	6S3100	September	SL	Add
205	A	6S3100B	September	SL	Add
206	A	6S3123	September	SL	Modify
207	A	6S3125	March	SL	Add
208	A	6S3127	November	SL	Add
209	AA	6S3134	November	SL	Add/Scope
210	AA	6S3137	December	SL	Add/Scope
211	A	6S3138	January	SL	Add
212	A	6S3139	January	SL	Add
213	AA	6S3140	January	SL	Add/Scope
214	AA	6S3141	January	SL	Add/Scope
215	AA	6S3147	January	SL	Add/Scope
216	AA	6S3148	January	SL	Add/Scope
217	AA	6S3152	March	SL	Add/Scope
218	AA	7I3099	February	SW	Add/Scope
219	AA	7P2193E	December	SW	Add/Scope
220	AA	7P2193F	November	SW	Add/Scope
221	AA	7P2193G	December	SW	Add/Scope
222	AA	7P2193H	December	SW	Add/Scope
223	AA	7P2193I	December	SW	Add/Scope
224	AA	7P2193J	December	SW	Add/Scope
225	AA	7P2226E	August	SW	Scope/Add
226	AA	7P2228E	October	SW	Add/Scope
227	AA	7P2228F	October	SW	Add/Scope

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	Type	Job	Month	District	Action
228	A	7P2228F	March	SW	Add/RW
229	AA	7P2228G	October	SW	Add/Scope
230	AA	7P2228H	October	SW	Add/Scope
231	AA	7P2228I	October	SW	Add/Scope
232	AA	7P2228J	December	SW	Add/Scope
233	AA	7P2228K	November	SW	Add/Scope
234	AA	7P2228L	November	SW	Add/Scope
235	AA	7P2228M	November	SW	Add/Scope
236	AM	7P3021	August	SW	Modify
237	AM	7P3031B	August	SW	Modify
238	AM	7P3040	August	SW	Modify
239	A	7P3086	November	SW	Add
240	AA	7P3089	December	SW	Add/Scope
241	AA	7P3091	December	SW	Add/Scope
242	A	7P3091	March	SW	Add
243	AA	7P3092	December	SW	Add/Scope
244	AA	7P3093	December	SW	Add/Scope
245	AA	7P3097	February	SW	Add/Scope
246	AA	7P3098	February	SW	Add/Scope
247	AA	7P3100	January	SW	Add
248	AA	7S0526	December	SW	Add/Scope
249	A	7S0526	March	SW	Add/RW
250	AA	7S0534	November	SW	Add/Scope
251	A	7S0534	March	SW	Add/RW
252	A	7S3000	March	SW	Add/RW
253	A	7S3085	January	SW	Add
254	AA	7S3085B	August	SW	Scope/Add
255	A	7S3085B	September	SW	Add
256	AA	7S3087	November	SW	Add/Scope
257	A	7S3087	March	SW	Add/RW
258	AA	7S3087B	November	SW	Add/Scope
259	A	7S3087B	March	SW	Add/RW
260	AA	7S3087C	November	SW	Add/Scope
261	A	7S3087C	March	SW	Add/RW
262	A	7S3088	January	SW	Add
263	AA	7S3090	December	SW	Add/Scope
264	AA	7S3094	December	SW	Add/Scope
265	AA	7S3095	December	SW	Add/Scope
266	AA	7S3096	December	SW	Add/Scope
267	A	7S3096	March	SW	Add
268	AM	8I3000	August	SW	Modify
269	AA	8I3055	November	SW	Add/Scope
270	AM	8P2196	February	SW	Delay/Modify
271	AM	8P2196B	February	SW	Add
272	AM	8P3023	August	SW	Modify
273	AM	8P3030	August	SW	Modify

SFY 2016 Amendments to Sections 3 and 4 of the 2016 to 2020 STIP:

	Type	Job	Month	District	Action
274	AA	8P3056	November	SW	Add/Scope
275	AA	8P3057	December	SW	Add/Scope
276	AA	8S0556	October	SW	Add/Scope
277	A	8S3019	November	SW	Modify
278	AA	8S3058	December	SW	Add/Scope
279	AA	8S3059	December	SW	Add/Scope
280	AA	8S3060	December	SW	Add/Scope
281	AA	8S3061	December	SW	Add/Scope
282	AA	8S3062	February	SW	Add/Scope
283	AA	8S3063	February	SW	Add/Scope
284	AA	8S3064	February	SW	Add/Scope
285	A	9I3168	March	SE	Add
286	AA	9O3140	March	SE	Add/Scope
287	AM	9P3046	March	SE	Delay
288	AM	9P3074	March	SE	Delay
289	AM	9P3102	August	SE	Delay/Add
290	AA	9P3102	October	SE	Modify
291	A	9P3114	September	SE	Modify
292	A	9P3121	September	SE	Accel
293	AM	9P3121	January	SE	Split/Modify
294	AM	9P3121B	January	SE	Add
295	AA	9P3133	November	SE	Add/Scope
296	A	9P3133	January	SE	Add
297	AA	9P3134	November	SE	Add/Scope
298	AA	9P3153	December	SE	Add/Scope
299	AA	9P3154	December	SE	Add/Scope
300	AA	9P3155	December	SE	Add/Scope
301	AA	9P3156	December	SE	Add/Scope
302	AA	9P3158	December	SE	Add/Scope
303	AA	9P3161	December	SE	Add/Scope
304	AA	9P3162	December	SE	Add/Scope
305	AA	9P3167	December	SE	Add/Scope
306	AA	9P3169	January	SE	Add/Scope
307	A	9P3186	March	SE	Add
308	AM	9S3014G	September	SE	Accel
309	AA	9S3036	January	SE	Modify
310	A	9S3038	November	SE	Modify
311	A	9S3076	January	SE	Modify
312	AM	9S3082	August	SE	Split/Modify
313	AM	9S3082B	August	SE	Split/Add
314	AA	9S3135	November	SE	Add/Scope
315	AA	9S3136	November	SE	Add/Scope
316	AA	9S3137	November	SE	Add/Scope
317	AA	9S3138	November	SE	Add/Scope
318	AA	9S3139	November	SE	Add/Scope
319	AA	9S3141	December	SE	Add/Scope

SFY 2016 Amendments to Sections 3 and 4 of the 2016 to 2020 STIP:

	Type	Job	Month	District	Action
320	AA	9S3142	December	SE	Add/Scope
321	AA	9S3143	December	SE	Add/Scope
322	AA	9S3144	December	SE	Add/Scope
323	AA	9S3145	December	SE	Add/Scope
324	AA	9S3146	December	SE	Add/Scope
325	AA	9S3147	December	SE	Add/Scope
326	AA	9S3148	December	SE	Add/Scope
327	AA	9S3149	December	SE	Add/Scope
328	AA	9S3150	December	SE	Add/Scope
329	AA	9S3151	December	SE	Add/Scope
330	AA	9S3152	December	SE	Add/Scope
331	AA	9S3157	December	SE	Add/Scope
332	AA	9S3159	December	SE	Add/Scope
333	AA	9S3163	December	SE	Add/Scope
334	AA	9S3164	December	SE	Add/Scope
335	AA	9S3165	December	SE	Add/Scope
336	AA	9S3166	December	SE	Add/Scope
337	A	9S3181	March	SE	Add
338	A	9S3182	March	SE	Add
339	A	9S3184	March	SE	Add
340	A	9S3185	March	SE	Add

SFY 2016 August Administrative Amendment

MHTC Approval 07/29/15

ONEDOT Approval 08/18/15

MPO Projects Provided for Informational Purposes Only



**2016 – 2020 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of way Funds	Change in Engineering Funds
SL	St. Charles	Fairgrounds Road	6I2326	2016 RW 2016 CN	Bridge improvements at Fairgrounds Road over I-70 in St Charles. Project involves bridge A3440. Reason: To purchase right of way on an existing project. Funding Source: NA	\$0 (was \$1,209 now \$1,209)	\$1 (was \$98 now \$99)
Total:						\$0	\$1



**2016 – 2020 Scoping and Design Projects
August Administrative Amendment
Project Changes**

						(Dollars in Thousands)	
						State Fiscal Year Project Budgeting (Engineering)	
						7/2015- 6/2016	7/2016- 6/2020
District: KC	Job No: 4P3130	Scoping for rehabilitation of twin bridges over Shoal Creek and NS railroad, and median crossovers. Project involves bridges A2505.					
County: Clay							
Route: 291							
			Fed	State	Local	\$5	\$0
		Reason: Add scoping project for bridge and roadway improvements.	\$4	\$1	\$0		
District: SW	Job No: 7P2226E	Scoping for safety improvements at Rte. 43.					
County: Newton							
Route: 60							
			Fed	State	Local	\$10	\$0
		Reason: Add scoping project to improve safety.	\$9	\$1	\$0		
District: SW	Job No: 7S3085B	Scoping for chip seal pavement improvements on routes 52, LP 49, A, and C in Bates, Benton, Henry and Morgan counties. \$1,127,000 District Operating Budget.					
County: Various							
Route: Various							
			Fed	State	Local	\$4	\$0
		Reason: Add scoping project to improve pavement.	\$3	\$1	\$0		
			Fed	AC- State	State	Local	
			\$16	\$0	\$3	\$0	
			District Engineering Total:			\$19	\$0

August Administrative Amendment Project Changes

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

2016 - 2020 Scoping and Design Projects



STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
0	5 was 0	0

County: Clay	Job No: 4P3130	Scoping for rehabilitation of twin bridges over Shoal Creek and NS railroad, and median crossovers. Project involves bridges A2505.	Fed 4	State 1	Local 0	Future Cost: 5,001 - 10,000
Route: MO 291						
Anticipated Federal Category: NHPP						

Reason: Add scoping project for bridge and roadway improvements.

August Administrative Amendment Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Engineering:	77	99 was 98	0	0	0
R/W:	0	1 was 0	0	0	0
Construction:	0	1,208 was 1,209	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County:	St. Charles	Bridge improvements at Fairgrounds Road over I-70 in St Charles. Project involves
Route:	CST	bridge A3440.
Job No.:	6I2326	
Length:	0.10	MPO: Y
Fund Cat:	Taking Care Of System	Fed: 1,046 State: 262 Local: 0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 16 Anticipated Fed Cat: NHPP Federal Oversight
TIP #:	5305I-11	Future Cost: 0 Estimate Total: 1,308

Reason: To purchase right of way on an existing project.
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District St. Louis

TMA

Dollars in Thousands

SFY 2016 August Administrative Modification

MHTC Approval 07/29/15

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2016 – 2020 STIP
Highway and Bridge Construction Schedule
August Administrative Modification
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of way Funds	Change in Engineering Funds
KC	Various	Various	4I3019	2019 CN	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District. Reason: To revise funding from Advanced Construction to Federal Funds. Funding Source: NA	\$0	\$0
CD	Callaway	70	5I3137	2020 CN	Pavement improvements on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54. Reason: To revise funding from Advanced Construction to Federal Funds. Funding Source: NA	\$0	\$0
CD	Laclede	5	5P3069B	2016 CN	Payment to the City of Lebanon for ADA improvements from 6th Street to Vance Road. \$518,000 Statewide Transportation Enhancement funds and \$7,000 District Enhancement funds. City to let as STP-3800(806). Reason: To revise funding from Advanced Construction to Federal Funds. Funding Source: NA	\$0	\$0
SL	Various	Various	0I3002K	2016 CN	Job Order Contracting for concrete pavement repair at various interstate route locations in the St. Louis District. Reason: To revise description from "primary" to "interstate." Funding Source: NA	\$0	\$0
SL	Various	Various	6Q2344E	2016 CN	ITS maintenance and operations at various locations. Reason: To change project from a payment to a let project. Funding Source: NA	\$0	\$1
SW	Benton	65	7P3040	2016 CN	Pavement and safety improvements from Rte. 52 west junction to 0.7 mile north of Rte. 52 east junction. \$156,082 Open Container funds. Reason: To modify an existing project's funding sources. Funding Source: 7P3021	\$0	\$0
SW	Greene	44	8I3000	2016 CN	Pavement improvements from west of Rte. 266 (Chestnut Expressway) to east of Rte. 125. \$300,500 Open Container funds. Reason: To modify an existing project's funding sources. Funding Source: 8P3023	\$0	\$0

SW	Greene	44	8P3023	2016 RW 2016 CN	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$658,500 Open Container funds. \$42,500 City of Springfield. Reason: To modify an existing project's funding sources. Funding Source: City of Springfield.	\$0	\$0
SW	Henry	13	7P3031B	2016 RW 2016 CN	ADA improvements at various locations on 2nd Street from Rte. 13 to Ohio Street and on Rte. 18 (Ohio Street) from 2nd Street to Rte. 13 in Clinton. \$134,000 Clinton STP-Urban funds. \$76,000 Statewide Transportation Enhancement funds. Reason: To modify an existing project's funding sources. Funding Source: Clinton STP-Urban funds.	\$0	\$0
SW	Stone	13	7P3021	2016 CN	High friction surface treatment 0.9 mile south of Table Rock Lake. \$43,918 Open Container funds. \$29,082 Accelerated Innovation Deployment (AID) funds. Reason: To modify an existing project's funding sources. Funding Source: Accelerated Innovation Deployment (AID) funds.	\$0	\$0
SW	Various	Various	8P3030	2016 CN	Installation of traffic sensing equipment on state and non-state locations in the Ozarks Transportation Organization area. \$198,500 City of Springfield. \$71,200 Ozarks Transportation Organization. Reason: To modify an existing project's funding sources. Funding Source: City of Springfield and Ozarks Transportation Organization.	\$0	\$0
SE	Cape Girardeau	34	9P3102	2016 CN	Payment for stay cable repairs at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds. Reason: Delay project from SFY 2015 to SFY 2016. Funding Source: NA	\$0	\$0
SE	Carter	M	9S3082	2016 RW 2016 CN	Replace bridge over Pike Creek. Project involves bridge S0242. Reason: To split out project 9S3082B. Funding Source: NA	-\$1,038	-\$109
SE	Carter	M	9S3082B	2016 RW 2016 CN	Widen for paved shoulders, flatten curves from Rte. 60 to County Road M127. Reason: To split project from 9S3082. Funding Source: 9S3082	\$1,038	\$109

Total: \$0 \$1



**2016 – 2020 Scoping and Design Projects
August Administrative Modification
Project Changes**

							(Dollars in Thousands)	
							State Fiscal Year Project Budgeting (Engineering)	
							7/2015- 6/2016	7/2016- 6/2020
District NE	County: Knox	Job No: 2P3103	Scoping for pavement improvements from Rte. 6 north jct. at Edina (Knox Co.) to Rte. 168 at Shelbyville (Shelby Co.).	Fed	State	Local	\$2	\$0
Route: 15			Reason: To revise funding from Advanced Construction to Federal Funds.	\$2	\$0	\$0		
District NE	County: Knox	Job No: 2P3105	Scoping for pavement improvements from Rte. 15 at Edina (Knox Co.) to Rte. DD near LaBelle (Lewis Co.).	Fed	State	Local	\$2	\$0
Route: 6			Reason: To revise funding from Advanced Construction to Federal Funds.	\$2	\$0	\$0		
District NE	County: Lincoln	Job No: 2P3014	Scoping for pavement and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.	Fed	State	Local	\$2	\$0
Route: 47			Reason: To revise funding from Advanced Construction to Federal Funds.	\$2	\$0	\$0		
District NE	County: Macon	Job No: 2P3042	Scoping for interchange improvements at Rte. 36 in Macon.	Fed	State	Local	\$2	\$0
Route: 63			Reason: To revise funding from Advanced Construction to Federal Funds.	\$2	\$0	\$0		

District NE	County: Shelby	Job No: 2P3104	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelby.				\$2	\$0
Route: 15	Reason: To revise funding from Advanced Construction to Federal Funds.		Fed	State	Local			
			\$2	\$0	\$0			
	Fed	AC- State	State	Local		District Engineering Total:	\$10	\$0
	\$10	\$0	\$0	\$0				

August Administrative Modification Project Changes

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

2016 - 2020 Scoping and Design Projects



STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
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County: Knox Route: MO 15 Anticipated Federal Category: S.T.P.	Job No: 2P3103	Scoping for pavement improvements from Rte. 6 north jct. at Edina (Knox Co.) to Rte. 168 at Shelbyville (Shelby Co.).	Fed 2	was AC-State	State 0	Local 0	Future Cost: 2,001 - 5,000	0	2	0
County: Knox Route: MO 6 Anticipated Federal Category: NHPP	Job No: 2P3105	Scoping for pavement improvements from Rte. 15 at Edina (Knox Co.) to Rte. DD near LaBelle (Lewis Co.).	Fed 2	was AC-State	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	0
County: Lincoln Route: MO 47 Anticipated Federal Category: S.T.P.	Job No: 2P3014	Scoping for pavement and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.	Fed 2	was AC-State	State 0	Local 0	Future Cost: 5,001 - 10,000	12	2	0
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3042	Scoping for interchange improvements at Rte. 36 in Macon.	Fed 2	was AC-State	State 0	Local 0	Future Cost: 301 - 1,000	4	2	0
County: Shelby Route: MO 15 Anticipated Federal Category: S.T.P.	Job No: 2P3104	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbyville.	Fed 2	was AC-State	State 0	Local 0	Future Cost: 2,001 - 5,000	0	2	0

August Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	Callaway	Pavement improvements on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54				Engineering:	0	5	5	5	71	358
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513137					Construction:	0	0	0	0	0	6,734
Length:	11.50	MPO: N	was AC-State			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 6,459			State: 719	Local: 0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	7,178	Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District Central

Dollars in Thousands

August Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Laclede	Payment to the City of Lebanon for ADA improvements from 6th Street to Vance Road.				Engineering:	0	0	0	0	0
Route:	MO 5	S\$18,000 Statewide Transportation Enhancement funds and \$7,000 District Enhancement				R/W:	0	0	0	0	0
Job No.:	5P3069B	funds. City to let as STP-3800(806).				Construction:	0	525	0	0	0
Length:	0.00	MPO: N	was AC-State			FFOS:	0	525	0	0	0
Fund Cat:	Taking Care Of System	Fed: 420	State: 105	Local: 0		Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	525						

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District Central

Dollars in Thousands

August Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Benton	Pavement and safety improvements from Rte. 52 west junction to 0.7 mile north of Rte. 52 east junction. \$156,082 Open Container funds.				Engineering:	24	149	0	0	0
Route:	US 65					R/W:	17	0	0	0	0
Job No.:	7P3040					Construction:	0	2,440	0	0	0
Length:	4.29	MPO:	N			FFOS:	0	156	was 127	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,968	State:	492	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,630						

Reason: To modify an existing project's funding sources.

Funding Source: 7P3021

County:	Henry	ADA improvements at various locations on 2nd Street from Rte. 13 to Ohio Street and on Rte. 18 (Ohio Street) from 2nd Street to Rte. 13 in Clinton. \$134,000 Clinton STP-Urban funds. \$76,000 Statewide Transportation Enhancement funds.				Engineering:	3	102	0	0	0
Route:	BU 13					R/W:	0	1	0	0	0
Job No.:	7P3031B					Construction:	0	314	0	0	0
Length:	2.72	MPO:	N			FFOS:	0	210	was 76	0	0
Fund Cat:	Taking Care Of System	Fed:	315	State:	79	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	420						

Reason: To modify an existing project's funding sources.

Funding Source: Clinton STP-Urban funds.

County:	Stone	High friction surface treatment 0.9 mile south of Table Rock Lake. \$43,918 Open Container funds. \$29,082 Accelerated Innovation Deployment (AID) funds.				Engineering:	4	10	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0
Job No.:	7P3021					Construction:	0	73	0	0	0
Length:	0.34	MPO:	N			FFOS:	0	73	0	0	0
Fund Cat:	Safety	Fed:	74	State:	9	Local:	0				
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	87						

Reason: To modify an existing project's funding sources.

Funding Source: Accelerated Innovation Deployment (AID) funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District Southwest

Dollars in Thousands

August Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Carter	Replace bridge over Pike Creek. Project involves bridge S0242.				Engineering:	104	177	was 286	0	0
Route:	RT M					R/W:	0	117	was 150	0	0
Job No.:	9S3082					Construction:	0	1,532	was 2,537	0	0
Length:	0.77	MPO:	N	Fed:	1,462	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	State:	364	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	1,930						

Reason: To split out project 9S3082B.

Funding Source: NA

County:	Carter	Widen for paved shoulders and flatten curves from Rte. 60 to County Road M127.				Engineering:	0	109	was 0	0	0
Route:	RT M					R/W:	0	33	was 0	0	0
Job No.:	9S3082B					Construction:	0	1,005	was 0	0	0
Length:	3.07	MPO:	N	Fed:	917	FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	State:	230	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Regional	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	1,147						

Reason: To split project from 9S3082.

Funding Source: 9S3082

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District Southeast

Dollars in Thousands

August Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	0	0	0	122	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	413019					Construction:	0	0	0	1,639	0
Length:	0.00	MPO: Y	was AC-State	Fed: 1,584	State: 177	Local: 0	FFOS:	0	0	0	0
Fund Cat:	Taking Care Of System						Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP						
TIP #:	990207	Future Cost:	0	Estimate Total:	1,761						

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District Kansas City

TMA

Dollars in Thousands

August Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	0	43	0	0	0
Route: Various	0	0	0	0	0
Job No.: 013002K	0	600	0	0	0
Length: 0.00 MPO: Y	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	0	0	0	0	0
Sec Cat: Preventive Maint	0	0	0	0	0
TIP #: 5512E-16	0	0	0	0	0

Reason: To revise description from "primary" to "interstate."
Funding Source: NA

County: Various	0	1	0	0	0
Route: Various	0	0	0	0	0
Job No.: 6Q2344E	0	1,040	0	0	0
Length: 0.00 MPO: Y	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	0	0	0	0	0
Sec Cat: Systems Operations	0	0	0	0	0
TIP #: 5512E-16	0	0	0	0	0

Reason: To change project from a payment to a let project.
Funding Source: NA

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District St. Louis

TMA

Dollars in Thousands

August Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Engineering:	77	531	0	0	0
R/W:	0	0	0	0	0
Construction:	0	7,819	0	0	0
FFOS:	0	301	was 258	0	0
Payments:	0	0	0	0	0

County:	Greene	Pavement improvements from west of Rte. 266 (Chestnut Expressway) to east of Rte. 125.
Route:	IS 44	\$300,500 Open Container funds.
Job No.:	813000	
Length:	17.80	MPO: Y
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 7,101 State: 789 Local: 0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 15 Anticipated Fed Cat: NHPP Federal Oversight
TIP #:	SP1409	Future Cost: 0 Estimate Total: 8,427

Reason: To modify an existing project's funding sources.
Funding Source: 8P3023

County:	Greene	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$658,500 Open Container funds. \$42,500 City of Springfield.
Route:	LP 44	
Job No.:	8P3023	
Length:	6.42	MPO: Y
Fund Cat:	Safety	Fed: 709 State: 81 Local: 0
Sec Cat:	Safety	Awd Date: Fall 15 Anticipated Fed Cat: Safety
TIP #:	MO1604	Future Cost: 0 Estimate Total: 852

Engineering:	62	89	0	0	0
R/W:	0	5	0	0	0
Construction:	0	696	0	0	0
FFOS:	0	701	0	0	0
Payments:	0	0	0	0	0

Reason: To modify an existing project's funding sources.
Funding Source: City of Springfield.

County:	Various	Installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area. \$198,500 City of Springfield. \$71,200 Ozarks Transportation Organization funds.
Route:	Various	
Job No.:	8P3030	
Length:	0.00	MPO: Y
Fund Cat:	Major Projects & Emerging Needs	Fed: 331 State: 0 Local: 270
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.
TIP #:	SP1403	Future Cost: 0 Estimate Total: 603

Engineering:	2	1	0	0	0
R/W:	0	0	0	0	0
Construction:	0	600	0	0	0
FFOS:	0	270	was 0	0	0
Payments:	0	0	0	0	0

Reason: To modify an existing project's funding sources.
Funding Source: City of Springfield and Ozarks Transportation Organization.

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District Southwest

TMA

Dollars in Thousands

August Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Engineering:	was 123 0	20 was 0 0	0	0	0
R/W:	0	0	0	0	0
Construction:	was 1,500 0	0	0	0	0
FFOS:	was 750 0	750 was 0 0	0	0	0
Payments:	0	1,500 was 0 0	0	0	0

County:	Cape Girardeau	Payment for stay cable repairs at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds.			
Route:	MO 34				
Job No.:	9P3102				
Length:	0.00	MPO:	Y		
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	766	State:	4 Local: 750
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP
TIP #:		Future Cost:	0	Estimate Total:	1,520

Reason: Delay project from SFY 2015 to SFY 2016.
Funding Source: NA

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District Southeast

Dollars in Thousands

SFY 2016 September Administrative Modification

MHTC Approval 08/26/15

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
September Administrative Modification
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Various	Various	0P3011F	2017 CN	Enhancement projects at various primary system locations in the Central District. \$1,345,000 Statewide Transportation Enhancement funds. Reason: To modify an existing project description. Funding Source: NA	\$0	\$0
SL	St. Louis	IS 44	6I2423	2016 CN 2016 RW	Interchange improvements at I-44/Rte. 141, intersection improvements at Vance Rd./Rte. 141 and pavement improvements along Rte. 141 from north of Vance Rd. to south of I-44. Design/Build project. \$2,550,000 Congestion Mitigation & Air Quality Improvement Program funds. Reason: To modify an existing project budget. Funding Source: NA	\$0	\$0
SE	New Madrid	MO 162	9S3014G	2016 CN	Pavement improvements from I-55 to County Road 434. Reason: To accelerate existing project from SFY 2018 to SFY 2016, to more fully program SE District in SFY 2016. Funding Source: Available SFY 2016 STIP funds.	-\$42	\$0
State-wide	Various	Various	0P3004C	2016 CN	Improvements at various statewide locations. Cost Share/Economic Development funds. Reason: To transfer \$51,000 Cost Share/Economic Development Funds to 6S3100 (September Amendment). Funding Source: NA	-\$51	\$0
State-wide	Various	Various	0P3004D	2017 CN	Improvements at various statewide locations. Cost Share/Economic Development funds. Reason: To transfer \$470,000 Cost Share/Economic Development Funds to 6S3100 (September Amendment). Funding Source: NA	-\$484	\$0
Total:						-\$577	\$0

September Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Various	Enhancement projects at various primary system locations in the Central District.				Engineering:	5	0	0	0	0
Route:	Various	S1,345,000 Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0
Job No.:	0P3011F	<div style="border: 1px solid red; padding: 2px;"> Reason: To modify an existing project description. Funding Source: NA </div>				Construction:	0	0	1,385	0	0
Length:	0.00	MPO:	N	Fed:	1,108	State:	277	Local:	0	FFOS:	0
Fund Cat:	Taking Care Of System	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	1,345	0	0
Sec Cat:	N- Ada Trans	Future Cost:	0	Estimate Total:	1,390		0	0	0	0	0
TIP #:											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-26-2015

Section 4 - 1

District Central

Dollars in Thousands

September Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
Engineering:	4	50 was 1	0 was 1	0 was 48	0	0
R/W:	0	0	0	0	0	0
Construction:	0	685 was 0	0	0 was 727	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County:	New Madrid	Pavement improvements from I-55 to County Road 434.				
Route:	MO 162	<div>Reason: To accelerate existing project from SFY 2018 to SFY 2016, to more fully program SE District in SFY 2016.</div> <div>Funding Source: Available SFY 2016 STIP funds.</div>				
Job No.:	9S3014G					
Length:	7.61	MPO:	N			
Fund Cat:	Taking Care Of System	Fed:	588	State:	147	Local: 0
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	
TIP #:		Future Cost:	0	Estimate Total:	739	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-26-2015

Section 4 - 1

District Southeast

Dollars in Thousands

September Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	0	0
Route: Various	Reason: To transfer \$51,000 Cost Share/Economic Development Funds to 6S3100 (September Amendment). Funding Source: NA					R/W:	0	0	0	0	0	0
Job No.: 0P3004C						Construction:	0	3,879	was 3,930	0	0	0
Length: 0.00	MPO: N	Fund Cat: Major Projects & Emerging Needs	Fed: 3,103	State: 776	Local: 0	FFOS:	0	3,879	was 3,930	0	0	0
Sec Cat: System Expansion	Awd Date: 2016	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 3,879										
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	0	0
Route: Various	Reason: To transfer \$470,000 Cost Share/Economic Development Funds to 6S3100 (September Amendment). Funding Source: NA					R/W:	0	0	0	0	0	0
Job No.: 0P3004D						Construction:	0	0	45,456	was 45,940	0	0
Length: 0.00	MPO: N	Fund Cat: Major Projects & Emerging Needs	Fed: 36,365	State: 9,091	Local: 0	FFOS:	0	0	44,132	was 44,602	0	0
Sec Cat: System Expansion	Awd Date: 2017	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 45,456										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Statewide

Dollars in Thousands

September Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		
County:	St. Louis	Interchange improvements at I-44/Rte. 141, intersection improvements at Vance Rd./Rte. 141 and pavement improvements along Rte. 141 from north of Vance Rd. to south of I-44. Design/Build project. \$2,550,000 Congestion Mitigation & Air Quality Improvement Program funds.				Engineering:	1,550	1,416	0	0	0	0	
Route:	IS 44					R/W:	0	240	was 1,000	0	0	0	0
Job No.:	612423					Construction:	0	22,294	was 21,534	0	0	0	0
Length:	1.34	MPO: Y				FFOS:	0	2,550	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		Fed:	19,160	State:	4,790	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:	6385-14	Future Cost:	0	Estimate Total:	25,500	Payments:	0	0				0	0

Reason: To modify an existing project budget.
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-26-2015

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

SFY 2016 September Administrative Modification 2

MHTC Approval 09/09/15

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2016 - 2020 STIP
Highway and Bridge Construction Schedule
September Administrative Modification
Project Changes

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Marion	US 24	2P3021	2016 CN	<p>Payment to IDOT in SFY 2018 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2015. Project involves bridge A4274.</p> <p>Reason: To accelerate project from SFY 2018 to SFY2016 to allow for payment of invoice.</p> <p>Funding Source: Available SFY 2016 STIP Funds.</p>	\$0	\$0
Total:						\$0	\$0

September Administrative Modification Project Changes

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
Engineering:	2	1 was 0	0	0	was 1	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	500 was 0	0	0	was 500	0

County:	Marion	Payment to IDOT in SFY 2018 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2015. Project involves bridge A4274.				
Route:	US 24					
Job No.:	2P3021					
Length:	0.46	MPO:	N			
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	401	State:	100	Local: 0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	
TIP #:		Future Cost:	0	Estimate Total:	503	

Reason: To accelerate project from SFY 2018 to SFY 2016 to allow for payment of invoice.
Funding Source: Available SFY 206 STIP Funds.

SFY 2016 September Amendment

MHTC Approval 09/03/15

ONEDOT Approval 09/08/15

MPO Projects Provided for Informational Purposes Only

**2016 - 2020 STIP
Highway and Bridge Construction Schedule
September Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	MO 21	6P0876R	2018 CN 2017 RW	Drainage improvements between Old Rte. 21 and Klable Road. Reason: To improve drainage. Funding Source: Available SFY 2017 and 2018 STIP funds.	\$1,479	\$59
SL	Jefferson	US 61	6S3123	2017 CN	Pavement improvements from Rte. M to south of Church Road. Reason: To reduce project estimate. Funding Source: NA	-\$2,226	-\$148
SL	St. Charles	IS 70	6I2326	2016 CN 2016 RW	Interchange improvements at Fairgrounds Rd. and at Fifth St., add lane under Rte. 94, and build north outer road in St Charles. Project involves bridge A3440. St. Charles County \$10,420,925, city of St. Charles \$2,491,075, CMAQ \$3,879,000. Design and utilities by county. Reason: To expand the scope of the Fairgrounds Rd bridge improvement project with local funding. Funding Source: St. Charles County, city of St. Charles, and CMAQ.	\$16,473	\$317
SL	St. Charles	RT N	6S3100	2017 CN	Intersection improvements at Hawks Ridge Trail in O'Fallon. \$515,000 Cost Share and \$492,192 from the city of O'Fallon. Design, utilities, and right of way by city. Reason: To improve intersection and implement Cost Share project. Funding Source: Available SFY 2017 STIP funds, City of O'Fallon, and Cost Share.	\$1,037	\$75

**2016 - 2020 STIP
Highway and Bridge Construction Schedule
September Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	RT N	6S3100B	2017 CN	Intersection improvements at Hawks Ridge Trail in O'Fallon. Not on state system. Companion project to 6S3100. Project funded by city of O'Fallon. Design, utilities, and right of way by city. Reason: To improve intersection in combination with 6S3100. Funding Source: City of O'Fallon.	\$48	\$6
SW	Bates	MO 52	7S3085B	2016 CN	Chip seal pavement improvements on routes 52, Loop 49, A, and C in Bates, Benton, Henry, and Morgan counties. \$1,127,000 district operating budget. Reason: To improve pavement. Funding Source: District operating budget.	\$1,127	\$76
SE	Bollinger	MO 72	9P3121	2016 CN	Pavement improvements from Rte. 51 to Rte. 34/25/61 intersection in Jackson. Reason: To reduce estimate and accelerate project from SFY 2019 to more fully program SE District in SFY 2016. Funding Source: Available SFY 2016 STIP funds.	-\$1,339	-\$56
SE	Cape Girardeau	US 61	0P3011J	2016 CN	ADA Transition Plan improvements from Rte. 25 to Old Cape Road. \$1,100,000 Statewide Transportation Enhancement funds. Reason: To modify existing general project budget, location, and description to reflect a specific improvement. Funding Source: Available SFY 2016 STIP funds.	\$430	\$125

**2016 - 2020 STIP
Highway and Bridge Construction Schedule
September Amendment
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	St. Francois	MO 8	9P3114	2016 CN 2016 RW	Pavement improvements from Rte. 67 to Washington County line. Reason: To reduce project estimate. Funding Source: NA	-\$923	-\$64
Total:						\$16,107	\$390

September Admendment Project Added



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Bates	Chip seal pavement improvements on routes 52, Loop 49, A, and C in Bates, Benton, Henry, and Morgan counties. \$1,127,000 district operating budget.				Engineering:	0	80 was 4	0	0	0
Route:	MO 52					R/W:	0	0	0	0	0
Job No.:	7S3085B					Construction:	0	1,127 was 0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	1,127 was 0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	966	State:	241	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	1,207					

Reason: To improve pavement.

Funding Source: District operating budget.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southwest

Dollars in Thousands

September Admendment Project Changes

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	St. Francois	Pavement improvements from Rte. 67 to Washington County line.				Engineering:	0	164	was 228	0	0	0	0
Route:	MO 8					R/W:	0	0	was 5	0	0	0	0
Job No.:	9P3114					Construction:	0	1,981	was 2,899	0	0	0	0
Length:	8.89	MPO: N				FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 1,716	State: 429	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #:		Future Cost: 0	Estimate Total: 2,145										

Reason: To reduce project estimate.
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

September Admendment Project Changes

Transportation Planning

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Jefferson City, MO 65102

2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Jefferson	Drainage improvements between Old Rte. 21 and Klable Road.				Engineering:	123	23	2 was 0	57 was 0	0
Route:	MO 21					R/W:	0	0	615 was 0	0	0
Job No.:	6P0876R					Construction:	0	0	0	864 was 0	0
Length:	1.73	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,249	State:	312	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,684		0	0	0	0	0

Reason: To improve drainage.

Funding Source: Available SFY 2017 and 2018 STIP funds.

County:	Jefferson	Pavement improvements from Rte. M to south of Church Road.				Engineering:	0	78	237 was 385	0	0
Route:	US 61					R/W:	0	100	0	0	0
Job No.:	6S3123					Construction:	0	0	3,268 was 5,494	0	0
Length:	6.65	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,946	State:	737	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,683		0	0	0	0	0

Reason: To reduce project estimate.

Funding Source: NA

County:	St. Charles	Interchange improvements at Fairgrounds Rd. and at Fifth St., add lane under Rte. 94, and build north outer road in St Charles. Project involves bridge A3440. St. Charles County \$10,420,925, city of St. Charles \$2,491,075, CMAQ \$3,879,000. Design and utilities by county				Engineering:	77	416 was 99	0	0	0
Route:	IS 70					R/W:	0	193 was 1	0	0	0
Job No.:	6I2326					Construction:	0	17,489 was 1,208	0	0	0
Length:	1.97	MPO:	Y			FFOS:	0	16,473 was 0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	5,353	State:	123	Local:	12,622		
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP Federal Oversight	Payments:	0	0	0	0	0
TIP #:	53051-11	Future Cost:	0	Estimate Total:	18,175		0	0	0	0	0

Reason: To expand the scope of the Fairgrounds Rd bridge improvement project with local funding.

Funding Source: St. Charles County, city of St. Charles, and CMAQ.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-31-2015

Section 4 - I

District St. Louis

TMA

Dollars in Thousands

September Admendment Project Added

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

2016-2020 Highway and Bridge Construction Schedule



Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
Engineering:	0	5 was 0	70 was 0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	1,037 was 0	0	0	0
FFOS:	0	0	1,007 was 0	0	0	0
Payments:	0	0	0	0	0	0

County:	St. Charles	Intersection improvements at Hawks Ridge Trail in O'Fallon. \$515,000 Cost Share and \$492,192 from the city of O'Fallon. Design, utilities, and right of way by city.				
Route:	RT N					
Job No.:	6S3100					
Length:	0.30	MPO:	Y			
Fund Cat:	Major Projects & Emerging Needs	AC-State:	605	State:	15	Local: 492
Sec Cat:	Systems Operations	Awd Date:	Summer 16	Anticipated Fed Cat:	S.T.P.	
TIP #:		Future Cost:	0	Estimate Total:	1,112	

Reason: To improve intersection and implement Cost Share project.
Funding Source: Available SFY 2017 STIP funds, City of O'Fallon, and Cost Share.

County:	St. Charles	Intersection improvements at Hawks Ridge Trail in O'Fallon. Not on state system. Companion project to 6S3100. Project funded by city of O'Fallon. Design, utilities, and right of way by city.				
Route:	RT N					
Job No.:	6S3100B					
Length:	0.30	MPO:	Y			
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	7	Local: 47
Sec Cat:	Systems Operations	Awd Date:	Summer 16	Anticipated Fed Cat:	State	
TIP #:		Future Cost:	0	Estimate Total:	54	
Engineering:	0	1 was 0	5 was 0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	48 was 0	0	0	0
FFOS:	0	0	47 was 0	0	0	0
Payments:	0	0	0	0	0	0

Reason: To improve intersection in combination with 6S3100.
Funding Source: City of O'Fallon.

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Section 4 - I

District St. Louis

TMA

Dollars in Thousands

September Admendment Project Changes

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Bollinger Pavement improvements from Rte. 51 to Rte. 34/25/61 intersection in Jackson.					Engineering:	0	500	was 25	0	was 25	0	was 50	0	was 456	0
Route: MO 72					R/W:	0	0	0	0	0	0	0	0	0	0
Job No.: 9P3121					Construction:	0	4,826	was 0	0	0	0	0	was 6,165	0	0
Length: 22.80 MPO: Y					FFOS:	0	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 4,261 State: 1,065 Local: 0					Payments:	0	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Winter 16 Anticipated Fed Cat: NHPP Federal Oversight						0	0	0	0	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 5,326						0	0	0	0	0	0	0	0	0	0

Reason: To reduce estimate and accelerate project from SFY 2019 to more fully program SE District in SFY 2016.

Funding Source: Available SFY 2016 STIP funds.

County:	Cape Girardeau	ADA Transition Plan improvements from Rte. 25 to Old Cape Road. \$1,100,000 Statewide				Engineering:	0	125	was 0	0	0	0	0	0	0	0
Route:	US 61	Transportation Enhancement funds.				R/W:	0	0	0	0	0	0	0	0	0	0
Job No.:	0P3011J					Construction:	0	1,530	was 1,100	0	0	0	0	0	0	0
Length:	2.35	MPO:	Y			FFOS:	0	1,100	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,324	State:	331	Local:	0							
Sec Cat:	N- Ada Trans	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,655											

Reason: To modify existing general project budget, location, and description to reflect a specific improvement.

Funding Source: Available SFY 2016 STIP funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-31-2015

Section 4 - I

District Southeast

Dollars in Thousands

SFY 2016 October Administrative Amendment

MHTC Approval 09/29/15

ONEDOT Approval 10/16/15

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2016-
6/2017

7/2017-
6/2020

District: NW County: Andrew Route: LP 29 Job No: 1S2230	Scoping for pavement improvements from Rte. 59 in Country Club Village to Rte. 169 (Rochester Road) in St. Joseph. Reason: To improve pavement.	Fed: \$32	State: \$8	Local: \$0	\$20 (was \$0 now \$20)	\$20 (was \$0 now \$20)
District: NW County: Buchanan Route: RT DD Job No: 1S2192	Scoping for bridge and ramp improvements at I-29 interchange 1.0 mile east of Rte. 371, near Faucett. Project involves bridge A0051. Reason: To improve bridge.	Fed: \$320	State: \$80	Local: \$0	\$200 (was \$0 now \$200)	\$200 (was \$0 now \$200)
District: NW County: Chariton Route: MO 5 Job No: 1P3024	Scoping for pavement improvements from Marceline to Rte. 24 in Keytesville. Reason: To improve pavement.	Fed: \$68	State: \$17	Local: \$0	\$35 (was \$0 now \$35)	\$50 (was \$0 now \$50)
District: NW County: Daviess Route: MO 13 Job No: 1S0579	Scoping to improve bridge over Honey Creek, 0.8 mile north of Rte. HH near Gallatin. Project involves bridge J0860. Reason: To improve bridge.	Fed: \$213	State: \$53	Local: \$0	\$100 (was \$0 now \$100)	\$166 (was \$0 now \$166)
District: NW County: Daviess Route: MO 190 Job No: 1S3118	Scoping for pavement improvements from Rte. F in Jamesport to Rte. U near Lock Springs. Reason: To improve pavement.	Fed: \$32	State: \$8	Local: \$0	\$20 (was \$0 now \$20)	\$20 (was \$0 now \$20)
District: NW County: Daviess Route: US 69 Job No: 1S3028	Scoping for pavement and shoulder improvements from I-35 to Pence Road, 0.4 miles north of Rte. 36, in Cameron. Reason: To improve pavement.	Fed: \$74	State: \$18	Local: \$0	\$35 (was \$0 now \$35)	\$57 (was \$0 now \$57)



**2016 - 2020 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2016-
6/2017

7/2017-
6/2020

District: NW County: Holt Route: US 59 Job No: 1S0605	Scoping for bridge improvements over Davis Creek, 0.1 mile west of Mound City. Project involves bridge H0670. Reason: To improve bridge.	Fed: \$56	State: \$14	Local: \$0	\$20 (was \$0 now \$20)	\$50 (was \$0 now \$50)
District: NE County: Lewis Route: MO 156 Job No: 2S3112	Scoping for bridge improvements over Seeber Branch 0.2 mile west of Rte. D near Newark. Project involves bridge X0044. Reason: To improve bridge.	Fed: \$59	State: \$15	Local: \$0	\$25 (was \$0 now \$25)	\$49 (was \$0 now \$49)
District: NE County: Lewis Route: MO 156 Job No: 2S3113	Scoping for bridge improvements over Spees Branch 0.9 mile west of Rte. D near Newark. Project involves bridge X0043. Reason: To improve bridge.	Fed: \$60	State: \$15	Local: \$0	\$25 (was \$0 now \$25)	\$50 (was \$0 now \$50)
District: NE County: Lincoln Route: RT H Job No: 2S3109	Scoping for bridge improvements over Cuivre River 4.3 miles north of Rte. 47 near Troy. Project involves bridge P0111. Reason: To improve bridge.	Fed: \$96	State: \$24	Local: \$0	\$40 (was \$0 now \$40)	\$80 (was \$0 now \$80)
District: NE County: Lincoln Route: US 61 Job No: 2P3058B	Scoping for bridge improvements over Big Creek 1.5 miles south of Rte. U near Moscow Mills. Project involves bridge A2609. Reason: To improve bridge.	Fed: \$80	State: \$20	Local: \$0	\$20 (was \$0 now \$20)	\$80 (was \$0 now \$80)
District: NE County: Lincoln Route: US 61 Job No: 2P3106	Scoping for intersection improvements at Rte. B and Rte. E near Troy. Reason: To improve intersection.	Fed: \$76	State: \$8	Local: \$0	\$20 (was \$0 now \$20)	\$64 (was \$0 now \$64)



**2016 - 2020 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2016-
6/2017

7/2017-
6/2020

District: NE County: Macon Route: RT C Job No: 2S2164	Scoping for bridge improvements over Claybank Creek 0.1 mile south of Rte. FF near Bevier. Project involves bridge T0085. Reason: To improve bridge.	Fed: \$57	State: \$14	Local: \$0	\$25 (was \$0 now \$25)	\$46 (was \$0 now \$46)
District: NE County: Macon Route: RT T Job No: 2S3110	Scoping for bridge improvements over Middle Fork Chariton River 2.1 miles east of Rte. 3 near Bevier. Project involves bridge R0128. Reason: To improve bridge.	Fed: \$74	State: \$18	Local: \$0	\$30 (was \$0 now \$30)	\$62 (was \$0 now \$62)
District: NE County: Marion Route: MO 168 Job No: 2S3114	Scoping for bridge improvements over Rte. 61 at north end of Palmyra. Project involves bridge A0552. Reason: To improve bridge.	Fed: \$88	State: \$22	Local: \$0	\$40 (was \$0 now \$40)	\$70 (was \$0 now \$70)
District: NE County: Montgomery Route: MO 161 Job No: 2S3072	Scoping for bridge improvements over Cuivre River 0.2 mile south of Rte. T near Middletown. Project involves bridge S0806. Reason: To improve bridge.	Fed: \$64	State: \$16	Local: \$0	\$25 (was \$0 now \$25)	\$55 (was \$0 now \$55)
District: NE County: Ralls Route: RT P Job No: 2S3115	Scoping for bridge improvements over Hippo Creek 2.2 miles south of Rte. 19 near Center. Project involves bridge T0212. Reason: To improve bridge.	Fed: \$58	State: \$14	Local: \$0	\$25 (was \$0 now \$25)	\$47 (was \$0 now \$47)
District: NE County: Scotland Route: RT H Job No: 2S3111	Scoping for bridge improvements over North Wyaconda River 3.2 miles north of Rte. 136 near Arbela. Project involves bridge Y0029. Reason: To improve bridge.	Fed: \$61	State: \$15	Local: \$0	\$25 (was \$0 now \$25)	\$51 (was \$0 now \$51)



**2016 - 2020 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2016-
6/2017

7/2017-
6/2020

District: KC County: Jackson Route: CST COLBERN RD Job No: 4S3131	Scoping for bridge improvements on Colbern Road over I-470 and over Rte. 291 In Lee's Summit. Project involves bridges A2118 and A2119. Reason: To improve bridge.	Fed: \$199	State: \$50	Local: \$0	\$125 (was \$0 now \$125)	\$124 (was \$0 now \$124)
District: KC County: Jackson Route: CST COLBERN RD Job No: 4S3133	Scoping for bridge improvements on Colbern Road over Rte. 350 in Lee's Summit. Project involves bridge A2445. Reason: To improve bridge.	Fed: \$130	State: \$33	Local: \$0	\$82 (was \$0 now \$82)	\$81 (was \$0 now \$81)
District: KC County: Jackson Route: CST DOUGLAS RD Job No: 4S3132	Scoping for bridge improvements on Douglas Road over I-470 in Lee's Summit. Project involves bridge A2117. Reason: To improve bridge.	Fed: \$122	State: \$30	Local: \$0	\$76 (was \$0 now \$76)	\$76 (was \$0 now \$76)
District: KC County: Jackson Route: CST RAYTOWN RD Job No: 4S3135	Scoping for bridge improvements on Raytown Road over I-470 in Kansas City. Project involves bridge A2148. Reason: To improve bridge.	Fed: \$127	State: \$32	Local: \$0	\$79 (was \$0 now \$79)	\$80 (was \$0 now \$80)
District: KC County: Jackson Route: MO 7 Job No: 4S3134	Scoping for bridge improvements over Rte. 24 in Independence. Project involves bridge A2736. Reason: To improve bridge.	Fed: \$70	State: \$17	Local: \$0	\$44 (was \$0 now \$44)	\$43 (was \$0 now \$43)
District: KC County: Lafayette Route: MO 131 Job No: 3S3052	Scoping for bridge improvements over Sni-A-Bar Creek. Project involves bridge A0917. Reason: To improve bridge.	Fed: \$36	State: \$9	Local: \$0	\$23 (was \$0 now \$23)	\$22 (was \$0 now \$22)



**2016 - 2020 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2016-
6/2017

7/2017-
6/2020

District: KC County: Pettis Route: RT M Job No: 3S3050	Scoping for bridge improvements over Flat Creek. Project involves bridge X0222. Reason: To improve bridge.	Fed: \$134	State: \$33	Local: \$0	\$84 (was \$0 now \$84)	\$83 (was \$0 now \$83)
District: KC County: Pettis Route: RT M Job No: 3S3051	Scoping for bridge improvements over Breakfast Creek and Walnut Creek. Project involves bridges X0221 and X0223. Reason: To improve bridge.	Fed: \$31	State: \$8	Local: \$0	\$20 (was \$0 now \$20)	\$19 (was \$0 now \$19)
District: CD County: Callaway Route: RT H Job No: 5S3138	Scoping for bridge improvements over Davis Creek. Project involves bridge T0812. Reason: To improve bridge.	Fed: \$70	State: \$18	Local: \$0	\$29 (was \$0 now \$29)	\$59 (was \$0 now \$59)
District: CD County: Camden Route: OR 54 Job No: 5S3139	Scoping for bridge improvements over Linn Creek. Project involves bridge J0344. Reason: To improve bridge.	Fed: \$36	State: \$9	Local: \$0	\$15 (was \$0 now \$15)	\$30 (was \$0 now \$30)
District: CD County: Camden Route: RT D Job No: 5S3142	Scoping for bridge improvements over Bank Branch. Project involves bridge N0611. Reason: To improve bridge.	Fed: \$106	State: \$27	Local: \$0	\$44 (was \$0 now \$44)	\$89 (was \$0 now \$89)
District: CD County: Crawford Route: RT M Job No: 5S3143	Scoping for bridge improvements over Crooked Creek. Project involves bridge T0530. Reason: To improve bridge.	Fed: \$121	State: \$30	Local: \$0	\$50 (was \$0 now \$50)	\$101 (was \$0 now \$101)



**2016 - 2020 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2016-
6/2017 7/2017-
6/2020

District: CD County: Gasconade Route: MO 19 Job No: 5S3140	Scoping for bridge improvements over Second Creek. Includes Rte. EE over Dry Fork Creek. Project involves bridges K0636 and R0292. Reason: To improve bridge.	Fed: \$70	State: \$18	Local: \$0	\$29 (was \$0 now \$29)	\$59 (was \$0 now \$59)
District: CD County: Phelps Route: RT D Job No: 5S3141	Scoping for bridge improvements over the BNSF Railroad. Project involves bridge X0638. Reason: To improve bridge.	Fed: \$98	State: \$24	Local: \$0	\$41 (was \$0 now \$41)	\$81 (was \$0 now \$81)
District: SW County: Greene Route: RT H Job No: 8S0556	Scoping for bridge improvements over South Dry Sac Creek. Project involves bridge H0493. Reason: To improve bridge.	Fed: \$120	State: \$30	Local: \$0	\$10 (was \$0 now \$10)	\$140 (was \$0 now \$140)
District: SW County: Jasper Route: MO 171 Job No: 7P2228E	Scoping for bridge improvements over Center Creek. Project involves bridge K0903. Reason: To improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$15 (was \$0 now \$15)	\$15 (was \$0 now \$15)
District: SW County: Jasper Route: MO 96 Job No: 7P2228F	Scoping for bridge improvements over BNSF and MNA railroads. Project involves bridge K0428. Reason: To improve bridge.	Fed: \$147	State: \$37	Local: \$0	\$25 (was \$0 now \$25)	\$159 (was \$0 now \$159)
District: SW County: Jasper Route: MO 96 Job No: 7P2228G	Scoping for bridge improvements over Spring River Overflow. Project involves bridge L0409. Reason: To improve bridge.	Fed: \$150	State: \$37	Local: \$0	\$25 (was \$0 now \$25)	\$162 (was \$0 now \$162)



**2016 - 2020 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2016-
6/2017

7/2017-
6/2020

District: SW	Scoping for bridge improvements over Dry Fork Creek. Project involves	Fed:	State:	Local:	\$10	\$64
County: Lawrence	bridge F0393.	\$59	\$15	\$0	(was \$0 now \$10)	(was \$0 now \$64)
Route: MO 96	Reason: To improve bridge.					
Job No: 7P2228H						
District: SW	Scoping for bridge improvements over Stahl Creek. Project involves bridge	Fed:	State:	Local:	\$10	\$72
County: Lawrence	F0395.	\$66	\$16	\$0	(was \$0 now \$10)	(was \$0 now \$72)
Route: MO 96	Reason: To improve bridge.					
Job No: 7P2228I						
		Fed:	State:	Local:	District Engineering:	
		\$3,484	\$858	\$0	\$1,566	\$2,776



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
October Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Cape Girardeau	MO 34	9P3102	2016 CN	Repair of stay cable anchors at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds.	\$0	\$173
						(was \$1,500 now \$1,500)	(was \$20 now \$193)
					Reason: To change a payment project to a let project Funding Source: NA		
Total:						\$0	\$173

**2016 - 2020 Scoping and Design Projects
October Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2020
District: NW County: Buchanan Route: RT DD Anticipated Federal Category: S.T.P.	Job No: 1S2192	Scoping for bridge and ramp improvements at I-29 interchange 1.0 mile east of Rte. 371, near Faucett. Project involves bridge A0051. Reason: To improve bridge. Fed - 320 / State - 80 / Local - 0 Future Cost: 301 - 1,000	\$200 <div>was \$0</div>	\$200 <div>was \$0</div>
District: NW County: Chariton Route: MO 5 Anticipated Federal Category: S.T.P.	Job No: 1P3024	Scoping for pavement improvements from Marceline to Rte. 24 in Keytesville. Reason: To improve pavement. Fed - 68 / State - 17 / Local - 0 Future Cost: 1 - 300	\$35 <div>was \$0</div>	\$50 <div>was \$0</div>
District: NW County: Daviess Route: MO 13 Anticipated Federal Category: S.T.P.	Job No: 1S0579	Scoping to improve bridge over Honey Creek, 0.8 mile north of Rte. HH near Gallatin. Project involves bridge J0860. Reason: To improve bridge. Fed - 213 / State - 53 / Local - 0 Future Cost: 1 - 300	\$100 <div>was \$0</div>	\$166 <div>was \$0</div>
District: NW County: Daviess Route: MO 190 Anticipated Federal Category: S.T.P.	Job No: 1S3118	Scoping for pavement improvements from Rte. F in Jamesport to Rte. U near Lock Springs. Reason: To improve pavement. Fed - 32 / State - 8 / Local - 0 Future Cost: 1 - 300	\$20 <div>was \$0</div>	\$20 <div>was \$0</div>
District: NW County: Daviess Route: US 69 Anticipated Federal Category: S.T.P.	Job No: 1S3028	Scoping for pavement and shoulder improvements from I-35 to Pence Road, 0.4 miles north of Rte. 36, in Cameron. Reason: To improve pavement. Fed - 74 / State - 18 / Local - 0 Future Cost: 1 - 300	\$35 <div>was \$0</div>	\$57 <div>was \$0</div>

**2016 - 2020 Scoping and Design Projects
October Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2020
District: NW County: Holt Route: US 59 Anticipated Federal Category: S.T.P.	Job No: 1S0605	Scoping for bridge improvements over Davis Creek, 0.1 mile west of Mound City. Project involves bridge H0670. Reason: To improve bridge. Fed - 56 / State - 14 / Local - 0 Future Cost: 1 - 300	\$20 <div>was \$0</div>	\$50 <div>was \$0</div>
District: NE County: Lewis Route: MO 156 Anticipated Federal Category: S.T.P.	Job No: 2S3112	Scoping for bridge improvements over Seeber Branch 0.2 mile west of Rte. D near Newark. Project involves bridge X0044. Reason: To improve bridge. Fed - 59 / State - 15 / Local - 0 Future Cost: 1 - 300	\$25 <div>was \$0</div>	\$49 <div>was \$0</div>
District: NE County: Lewis Route: MO 156 Anticipated Federal Category: S.T.P.	Job No: 2S3113	Scoping for bridge improvements over Spees Branch 0.9 mile west of Rte. D near Newark. Project involves bridge X0043. Reason: To improve bridge. Fed - 60 / State - 15 / Local - 0 Future Cost: 1 - 300	\$25 <div>was \$0</div>	\$50 <div>was \$0</div>
District: NE County: Lincoln Route: RT H Anticipated Federal Category: S.T.P.	Job No: 2S3109	Scoping for bridge improvements over Cuivre River 4.3 miles north of Rte. 47 near Troy. Project involves bridge P0111. Reason: To improve bridge. Fed - 96 / State - 24 / Local - 0 Future Cost: 1 - 300	\$40 <div>was \$0</div>	\$80 <div>was \$0</div>
District: NE County: Lincoln Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3106	Scoping for intersection improvements at Rte. B and Rte. E near Troy. Reason: To improve intersection. Fed - 67 / State - 17 / Local - 0 Future Cost: 1 - 300	\$20 <div>was \$0</div>	\$64 <div>was \$0</div>

**2016 - 2020 Scoping and Design Projects
October Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2020
District: NE County: Macon Route: RT C Anticipated Federal Category: S.T.P.	Job No: 2S2164	Scoping for bridge improvements over Claybank Creek 0.1 mile south of Rte. FF near Bevier. Project involves bridge T0085. Reason: To improve bridge. Fed - 57 / State - 14 / Local - 0 Future Cost: 1 - 300	\$25 <div>was \$0</div>	\$46 <div>was \$0</div>
District: NE County: Macon Route: RT T Anticipated Federal Category: S.T.P.	Job No: 2S3110	Scoping for bridge improvements over Middle Fork Chariton River 2.1 miles east of Rte. 3 near Bevier. Project involves bridge R0128. Reason: To improve bridge. Fed - 74 / State - 18 / Local - 0 Future Cost: 1 - 300	\$30 <div>was \$0</div>	\$62 <div>was \$0</div>
District: NE County: Marion Route: MO 168 Anticipated Federal Category: S.T.P.	Job No: 2S3114	Scoping for bridge improvements over Rte. 61 at north end of Palmyra. Project involves bridge A0552. Reason: To improve bridge. Fed - 88 / State - 22 / Local - 0 Future Cost: 1 - 300	\$40 <div>was \$0</div>	\$70 <div>was \$0</div>
District: NE County: Montgomery Route: MO 161 Anticipated Federal Category: S.T.P.	Job No: 2S3072	Scoping for bridge improvements over Cuivre River 0.2 mile south of Rte. T near Middletown. Project involves bridge S0806. Reason: To improve bridge. Fed - 64 / State - 16 / Local - 0 Future Cost: 1 - 300	\$25 <div>was \$0</div>	\$55 <div>was \$0</div>
District: NE County: Ralls Route: RT P Anticipated Federal Category: S.T.P.	Job No: 2S3115	Scoping for bridge improvements over Hippo Creek 2.2 miles south of Rte. 19 near Center. Project involves bridge T0212. Reason: To improve bridge. Fed - 58 / State - 14 / Local - 0 Future Cost: 1 - 300	\$25 <div>was \$0</div>	\$47 <div>was \$0</div>

**2016 - 2020 Scoping and Design Projects
October Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2020
District: NE County: Scotland Route: RT H Anticipated Federal Category: S.T.P.	Job No: 2S3111	Scoping for bridge improvements over North Wyaconda River 3.2 miles north of Rte. 136 near Arbela. Project involves bridge Y0029. Reason: To improve bridge. Fed - 61 / State - 15 / Local - 0 Future Cost: 1 - 300	\$25 <div>was \$0</div>	\$51 <div>was \$0</div>
District: KC County: Lafayette Route: MO 131 Anticipated Federal Category: S.T.P.	Job No: 3S3052	Scoping for bridge improvements over Sni-A-Bar Creek. Project involves bridge A0917. Reason: To improve bridge. Fed - 36 / State - 9 / Local - 0 Future Cost: 1 - 300	\$23 <div>was \$0</div>	\$22 <div>was \$0</div>
District: KC County: Pettis Route: RT M Anticipated Federal Category: S.T.P.	Job No: 3S3050	Scoping for bridge improvements over Flat Creek. Project involves bridge X0222. Reason: To improve bridge. Fed - 134 / State - 33 / Local - 0 Future Cost: 1 - 300	\$84 <div>was \$0</div>	\$83 <div>was \$0</div>
District: KC County: Pettis Route: RT M Anticipated Federal Category: S.T.P.	Job No: 3S3051	Scoping for bridge improvements over Breakfast Creek and Walnut Creek. Project involves bridges X0221 and X0223. Reason: To improve bridge. Fed - 31 / State - 8 / Local - 0 Future Cost: 1 - 300	\$20 <div>was \$0</div>	\$19 <div>was \$0</div>
District: CD County: Callaway Route: RT H Anticipated Federal Category: S.T.P.	Job No: 5S3138	Scoping for bridge improvements over Davis Creek. Project involves bridge T0812. Reason: To improve bridge. Fed - 70 / State - 18 / Local - 0 Future Cost: 1 - 300	\$29 <div>was \$0</div>	\$59 <div>was \$0</div>

**2016 - 2020 Scoping and Design Projects
October Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2020
District: CD County: Camden Route: OR 54 Anticipated Federal Category: S.T.P.	Job No: 5S3139	Scoping for bridge improvements over Linn Creek. Project involves bridge J0344. Reason: To improve bridge. Fed - 36 / State - 9 / Local - 0 Future Cost: 1 - 300	\$15 <div>was \$0</div>	\$30 <div>was \$0</div>
District: CD County: Camden Route: RT D Anticipated Federal Category: S.T.P.	Job No: 5S3142	Scoping for bridge improvements over Bank Branch. Project involves bridge N0611. Reason: To improve bridge. Fed - 106 / State - 27 / Local - 0 Future Cost: 1 - 300	\$44 <div>was \$0</div>	\$89 <div>was \$0</div>
District: CD County: Crawford Route: RT M Anticipated Federal Category: S.T.P.	Job No: 5S3143	Scoping for bridge improvements over Crooked Creek. Project involves bridge T0530. Reason: To improve bridge. Fed - 121 / State - 30 / Local - 0 Future Cost: 1 - 300	\$50 <div>was \$0</div>	\$101 <div>was \$0</div>
District: CD County: Gasconade Route: MO 19 Anticipated Federal Category: S.T.P.	Job No: 5S3140	Scoping for bridge improvements over Second Creek. Includes Rte. EE over Dry Fork Creek. Project involves bridges K0636 and R0292. Reason: To improve bridge. Fed - 70 / State - 18 / Local - 0 Future Cost: 1 - 300	\$29 <div>was \$0</div>	\$59 <div>was \$0</div>
District: CD County: Phelps Route: RT D Anticipated Federal Category: S.T.P.	Job No: 5S3141	Scoping for bridge improvements over the BNSF Railroad. Project involves bridge X0638. Reason: To improve bridge. Fed - 98 / State - 24 / Local - 0 Future Cost: 1 - 300	\$41 <div>was \$0</div>	\$81 <div>was \$0</div>

**2016 - 2020 Scoping and Design Projects
October Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2020
District: SW County: Jasper Route: MO 96 Anticipated Federal Category: S.T.P.	Job No: 7P2228F	Scoping for bridge improvements over BNSF and MNA railroads. Project involves bridge K0428. Reason: To improve bridge. Fed - 147 / State - 37 / Local - 0	\$25 <div>was \$0</div>	\$159 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Jasper Route: MO 96 Anticipated Federal Category: S.T.P.	Job No: 7P2228G	Scoping for bridge improvements over Spring River Overflow. Project involves bridge L0409. Reason: To improve bridge. Fed - 150 / State - 37 / Local - 0	\$25 <div>was \$0</div>	\$162 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Lawrence Route: MO 96 Anticipated Federal Category: S.T.P.	Job No: 7P2228H	Scoping for bridge improvements over Dry Fork Creek. Project involves bridge F0393. Reason: To improve bridge. Fed - 59 / State - 15 / Local - 0	\$10 <div>was \$0</div>	\$64 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Lawrence Route: MO 96 Anticipated Federal Category: S.T.P.	Job No: 7P2228I	Scoping for bridge improvements over Stahl Creek. Project involves bridge F0395. Reason: To improve bridge. Fed - 66 / State - 16 / Local - 0	\$10 <div>was \$0</div>	\$72 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
October Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2020
District: NW County: Andrew Route: LP 29 Anticipated Federal Category: NHPP	Job No: 1S2230	Scoping for pavement improvements from Rte. 59 in Country Club Village to Rte. 169 (Rochester Road) in St. Joseph. Reason: To improve pavement. Fed - 32 / State - 8 / Local - 0 Future Cost: 1 - 300	\$20 <div>was \$0</div>	\$20 <div>was \$0</div>
District: NE County: Lincoln Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3058B	Scoping for bridge improvements over Big Creek 1.5 miles south of Rte. U near Moscow Mills. Project involves bridge A2609. Reason: To improve bridge. Fed - 80 / State - 20 / Local - 0 <div>Federal Oversight</div> Future Cost: 1 - 300	\$20 <div>was \$0</div>	\$80 <div>was \$0</div>
District: KC County: Jackson Route: CST COLBERN RD Anticipated Federal Category: S.T.P.	Job No: 4S3131	Scoping for bridge improvements on Colbern Road over I-470 and over Rte. 291 In Lee's Summit. Project involves bridges A2118 and A2119. Reason: To improve bridge. Fed - 199 / State - 50 / Local - 0 Future Cost: 1 - 300	\$125 <div>was \$0</div>	\$124 <div>was \$0</div>
District: KC County: Jackson Route: CST COLBERN RD Anticipated Federal Category: NHPP	Job No: 4S3133	Scoping for bridge improvements on Colbern Road over Rte. 350 in Lee's Summit. Project involves bridge A2445. Reason: To improve bridge. Fed - 130 / State - 33 / Local - 0 Future Cost: 1 - 300	\$82 <div>was \$0</div>	\$81 <div>was \$0</div>
District: KC County: Jackson Route: CST DOUGLAS RD Anticipated Federal Category: S.T.P.	Job No: 4S3132	Scoping for bridge improvements on Douglas Road over I-470 in Lee's Summit. Project involves bridge A2117. Reason: To improve bridge. Fed - 122 / State - 30 / Local - 0 Future Cost: 1 - 300	\$76 <div>was \$0</div>	\$76 <div>was \$0</div>

**2016 - 2020 Scoping and Design Projects
October Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2020
District: KC County: Jackson Route: CST RAYTOWN RD Anticipated Federal Category: S.T.P.	Job No: 4S3135	Scoping for bridge improvements on Raytown Road over I-470 in Kansas City. Project involves bridge A2148. Reason: To improve bridge. Fed - 127 / State - 32 / Local - 0	\$79 <div>was \$0</div>	\$80 <div>was \$0</div>
Future Cost: 1 - 300				
District: KC County: Jackson Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3134	Scoping for bridge improvements over Rte. 24 in Independence. Project involves bridge A2736. Reason: To improve bridge. Fed - 70 / State - 17 / Local - 0	\$44 <div>was \$0</div>	\$43 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Greene Route: RT H Anticipated Federal Category: S.T.P.	Job No: 8S0556	Scoping for bridge improvements over South Dry Sac Creek. Project involves bridge H0493. Reason: To improve bridge. Fed - 120 / State - 30 / Local - 0	\$10 <div>was \$0</div>	\$140 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Jasper Route: MO 171 Anticipated Federal Category: NHPP	Job No: 7P2228E	Scoping for bridge improvements over Center Creek. Project involves bridge K0903. Reason: To improve bridge. Fed - 24 / State - 6 / Local - 0	\$15 <div>was \$0</div>	\$15 <div>was \$0</div>
Future Cost: 1 - 300				

SFY 2016 October Administrative Modification

MHTC Approval 09/29/15

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Marion	US 24	2P3021	2016 CN	Payment to IDOT in SFY 2016 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2015. Project involves bridge A4274.	\$0	\$0
					Reason: Correction of SFY reference in description.	(was \$500 now \$500)	(was \$1 now \$1)
					Funding Source: NA		
Total:						\$0	\$0



October Administrative Modification Project Changes

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Marion	Payment to IDOT in SFY 2016 for expansion joint replacement on Quincy Bayview				Engineering:	2	1	0	0	0
Route:	US 24	Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2015. Project				R/W:	0	0	0	0	0
Job No.:	2P3021	involves bridge A4274.				Construction:	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	401	State:	100	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	500	0	0
TIP #:				Future Cost:	0	Estimate Total:	503				

Reason: Correction of SFY reference in description
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-7-2015

Section 4 - 1

District Northeast

Dollars in Thousands



October Administrative Modification Project Changes

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020

County:	Cape Girardeau	Repair of stay cable anchors at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds.					Engineering:	0	193	was 20	0	0	0	0
Route:	MO 34						R/W:	0	0	0	0	0	0	0
Job No.:	9P3102						Construction:	0	1,500	was 0	0	0	0	0
Length:	0.26	MPO: Y				Fed: 904	State: 39	Local: 750						
Fund Cat:	Statewide Interstate And Major Bridge													
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:		NHPP								
TIP #:			Future Cost:	0	Estimate Total:		1,693	Payments:	0	0	was 1,500	0	0	0

Reason: To change a payment project to a let project
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-7-2015

Section 4 - 1

District Southeast

Dollars in Thousands

SFY 2016 November Administrative Amendment

MHTC Approval 10/30/15

ONEDOT Approval 11/13/15

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: NE County: Lewis Route: MO 16 Job No: 2S3107	Scoping for bridge improvements over North Fabius River 0.4 mile east of Rte. BB near Monticello. Project involves bridge J0359. Reason: To improve bridge.	Fed: \$96	State: \$24	Local: \$0	\$40 (was \$0 now \$40)	\$80 (was \$0 now \$80)
District: NE County: Lewis Route: MO 16 Job No: 2S3108	Scoping for bridge improvements over Middle Fabius River 0.5 mile west of Rte. Y near Monticello. Project involves bridge J0157. Reason: To improve bridge.	Fed: \$85	State: \$21	Local: \$0	\$35 (was \$0 now \$35)	\$71 (was \$0 now \$71)
District: NE County: Pike Route: US 54 Job No: 2P3058D	Scoping for bridge improvements over Rte. 61, at interchange near Bowling Green. Project involves bridge A3494. Reason: To improve bridge.	Fed: \$32	State: \$8	Local: \$0	\$10 (was \$0 now \$10)	\$30 (was \$0 now \$30)
District: NE County: Pike Route: US 61 Job No: 2P3116	Scoping for pavement improvements on southbound lanes from 0.6 mile south of Rte. 161 in Pike County to Rte. E in Lincoln County near Eolia. Reason: To improve pavement.	Fed: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
District: NE County: Ralls Route: MO 79 Job No: 2P3118	Scoping for bridge deck improvements over Quarry Road, 3.5 miles south of Rte. T near Hannibal. Project involves bridge A1248. Reason: To improve bridge.	Fed: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NE County: Ralls Route: MO 79 Job No: 2P3119	Scoping for bridge deck improvements over Malaruni Creek, just south of Rtes. E and N intersection near Hannibal. Project involves bridge A0902. Reason: To improve bridge.	Fed: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)



**2016 - 2020 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: NE County: Randolph Route: US 63 Job No: 2P3058C	Scoping for bridge improvements over Norfolk Southern railroad, 2.6 miles north of Rte. B, near Clark. Project involves bridge A0197. Reason: To improve bridge.	Fed: \$40	State: \$10	Local: \$0	\$15 (was \$0 now \$15)	\$35 (was \$0 now \$35)
District: KC County: Cass Route: MO 291 Job No: 4P3138	Scoping for pavement improvements from north Rte. 58 to Waters Road in Harrisonville. Reason: To improve pavement.	Fed: \$54	State: \$13	Local: \$0	\$34 (was \$0 now \$34)	\$33 (was \$0 now \$33)
District: KC County: Clay Route: MO 1 Job No: 4S3137	Scoping for pavement improvements from Rte. 152 in Kansas City to Northwest 64th St. in Gladstone. Reason: To improve pavement.	Fed: \$65	State: \$16	Local: \$0	\$40 (was \$0 now \$40)	\$41 (was \$0 now \$41)
District: KC County: Clay Route: MO 152 Job No: 4S3136	Scoping for pavement improvements from Rte. 1 (Antioch) to I-35 in Kansas City. Reason: To improve pavement.	Fed: \$15	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$9 (was \$0 now \$9)
District: KC County: Clay Route: US 69 Job No: 4P3140	Scoping for pavement improvements from McCleary Rd. to I-35. Reason: To improve pavement.	Fed: \$40	State: \$10	Local: \$0	\$25 (was \$0 now \$25)	\$25 (was \$0 now \$25)
District: KC County: Johnson Route: US 50 Job No: 3P3053	Scoping for pavement improvements from Warrensburg to Pettis County line (Rte. 13 to FF). Reason: To improve pavement.	Fed: \$288	State: \$72	Local: \$0	\$180 (was \$0 now \$180)	\$180 (was \$0 now \$180)



**2016 - 2020 STIP
Scoping and Design Projects
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State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: KC County: Lafayette Route: MO 224 Job No: 3S3054	Scoping for slide repair from Broadway to Highland Avenue in Lexington. Construction to be funded by Emergency Relief Funds. Reason: To repair slide.	Fed: \$80	State: \$20	Local: \$0	\$50 (was \$0 now \$50)	\$50 (was \$0 now \$50)
District: KC County: Platte Route: MO 92 Job No: 4P3139	Scoping for pavement improvements from 2nd St. in Platte City to Rte. DD. Reason: To improve pavement.	Fed: \$64	State: \$16	Local: \$0	\$40 (was \$0 now \$40)	\$40 (was \$0 now \$40)
District: KC County: Ray Route: RT T Job No: 3S3055	Scoping for slide repair between Park Avenue and Frazier Street in Camden. Construction to be funded by Emergency Relief Funds. Reason: To repair slide.	Fed: \$120	State: \$30	Local: \$0	\$65 (was \$0 now \$65)	\$85 (was \$0 now \$85)
District: CD County: Callaway Route: RT O Job No: 5S3058	Scoping for bridge improvements over Crows Fork Creek. Includes bridge improvements on Rte. UU over Crows Fork Creek. Project involves bridges A1959 and N0410. Reason: To improve bridges.	Fed: \$150	State: \$38	Local: \$0	\$61 (was \$1 now \$62)	\$126 (was \$0 now \$126)
District: CD County: Camden Route: RT A Job No: 5S3147	Scoping for bridge improvements over Auglaise Creek and Conns Creek. Project involves bridges A2095 and A2097. Reason: To improve bridges.	Fed: \$45	State: \$11	Local: \$0	\$18 (was \$0 now \$18)	\$38 (was \$0 now \$38)
District: CD County: Camden Route: RT F Job No: 5S3148	Scoping for pavement and shoulder improvements from Rte. 5 to end of state maintenance. Includes pavement and shoulder improvements on Rte. TT from Rte. 5 to end of state maintenance and on Rte. MM from Rte. TT to 0.5 mile west of the Lake of the Ozarks Community Bridge. Reason: To improve pavement.	Fed: \$160	State: \$40	Local: \$0	\$67 (was \$0 now \$67)	\$133 (was \$0 now \$133)



**2016 - 2020 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016 7/2016-
6/2020

District: CD County: Cole Route: RT B Job No: 5S3149	Scoping for pavement and shoulder improvements from Lorenzo Green Drive in Jefferson City to Rte. 133 in Meta. Reason: To improve pavement.	Fed: \$262	State: \$66	Local: \$0	\$108 (was \$0 now \$108)	\$220 (was \$0 now \$220)
District: CD County: Cole Route: RT J Job No: 5S3146	Scoping for bridge improvements over Rte. 50 near Taos. Project involves bridge A3200. Reason: To improve bridge.	Fed: \$89	State: \$22	Local: \$0	\$35 (was \$0 now \$35)	\$76 (was \$0 now \$76)
District: CD County: Cooper Route: RT B Job No: 5S3145	Scoping for bridge improvements over Petite Saline Creek. Project involves bridge A1691. Reason: To improve bridge.	Fed: \$42	State: \$10	Local: \$0	\$20 (was \$0 now \$20)	\$32 (was \$0 now \$32)
District: CD County: Osage Route: RT T Job No: 5S3144	Scoping for bridge improvements over the Maries River. Project involves bridge A1840. Reason: To improve bridge.	Fed: \$79	State: \$20	Local: \$0	\$33 (was \$0 now \$33)	\$66 (was \$0 now \$66)
District: SL County: Jefferson Route: IS 55 Job No: 6I3131	Scoping for bridge improvements for 21 bridges from Rte. Z to the St. Genevieve County line. Includes bridges A1035, A0951, A0953, A0944, A0945, A0946, A0797, A0830, A0799, A2221 and A2222. Reason: To improve bridges.	Fed: \$400	State: \$100	Local: \$0	\$250 (was \$0 now \$250)	\$250 (was \$0 now \$250)
District: SL County: St. Charles Route: IS 70 Job No: 6I3133	Scoping for pavement and barrier wall improvements from Rte. 370 to 5th Street. Reason: To improve pavement.	Fed: \$70	State: \$8	Local: \$0	\$73 (was \$0 now \$73)	\$5 (was \$0 now \$5)



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Scoping and Design Projects
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State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: SL County: St. Charles Route: MO 364 Job No: 6P3135	Scoping for safety improvements from I-64 to Mid Rivers Mall Drive. Reason: To improve safety conditions.	Fed: \$22	State: \$3	Local: \$0	\$20 (was \$0 now \$20)	\$5 (was \$0 now \$5)
District: SL County: St. Louis Route: IS 44 Job No: 6P3130	Scoping for pipe replacement and erosion control at various locations on Rte. 141 and I-44 in St. Louis County. Construction to be funded by District Operations funds. Reason: To improve pavement.	Fed: \$16	State: \$4	Local: \$0	\$19 (was \$0 now \$19)	\$1 (was \$0 now \$1)
District: SL County: St. Louis Route: US 67 Job No: 6Q2039F	Scoping for ITS system preservation, repair and upgrades at the Lindbergh Tunnel. Reason: ITS improvements.	Fed: \$50	State: \$13	Local: \$0	\$56 (was \$1 now \$57)	\$6 (was \$0 now \$6)
District: SL County: St. Louis Route: US 67 Job No: 6S3134	Scoping for bridge improvements at Dorsett/Midland interchange. Project involves bridge A3509. Reason: To improve bridge.	Fed: \$100	State: \$25	Local: \$0	\$120 (was \$0 now \$120)	\$5 (was \$0 now \$5)
District: SL County: St. Louis City Route: IS 270 Job No: 6I3136	Scoping for pavement improvements from I-170 interchange to the Chain of Rocks Bridge. Reason: To improve pavement.	Fed: \$230	State: \$25	Local: \$0	\$250 (was \$0 now \$250)	\$5 (was \$0 now \$5)
District: SW County: Bates Route: RT B Job No: 7P2228L	Scoping for bridge improvements over Spring Branch. Project involves bridge T0278. Reason: To improve bridge.	Fed: \$109	State: \$27	Local: \$0	\$134 (was \$0 now \$134)	\$2 (was \$0 now \$2)



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Scoping and Design Projects
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State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

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6/2020

District: SW County: Greene Route: IS 44 Job No: 8I3055	Scoping for safety improvements on freeway ramps at various locations in the Ozarks Transportation Organization area. Reason: To improve safety conditions.	Fed: \$158	State: \$18	Local: \$0	\$174 (was \$0 now \$174)	\$2 (was \$0 now \$2)
District: SW County: Greene Route: MO 13 Job No: 8P3056	Scoping for expressway intersection safety improvements at various locations in the Ozarks Transportation Organization area. Reason: To improve safety conditions.	Fed: \$202	State: \$23	Local: \$0	\$223 (was \$0 now \$223)	\$2 (was \$0 now \$2)
District: SW County: McDonald Route: RT E Job No: 7S0534	Scoping for bridge improvement over Big Sugar Creek. Project involves bridge T0929. Reason: To improve bridge.	Fed: \$146	State: \$37	Local: \$0	\$181 (was \$0 now \$181)	\$2 (was \$0 now \$2)
District: SW County: Newton Route: MO 43 Job No: 7P2228K	Scoping for bridge improvements over Roark Creek. Project involves bridge K0990. Reason: To improve bridge.	Fed: \$50	State: \$12	Local: \$0	\$60 (was \$0 now \$60)	\$2 (was \$0 now \$2)
District: SW County: Taney Route: MO 76 Job No: 7P2193F	Scoping for ADA improvements from 6th Street to Lake Taneycomo in Branson. Reason: To improve sidewalks.	Fed: \$40	State: \$10	Local: \$0	\$48 (was \$0 now \$48)	\$2 (was \$0 now \$2)
District: SW County: Taney Route: MO 76 Job No: 7S3087	Scoping for bridge improvements over Kentucky Creek. Project involves bridge X0331. Reason: To improve bridge.	Fed: \$77	State: \$19	Local: \$0	\$94 (was \$0 now \$94)	\$2 (was \$0 now \$2)



**2016 - 2020 STIP
Scoping and Design Projects
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State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: SW County: Taney Route: MO 76 Job No: 7S3087B	Scoping for bridge improvements over Beaver Creek. Project involves bridge X0355. Reason: To improve bridge.	Fed: \$154	State: \$38	Local: \$0	\$190 (was \$0 now \$190)	\$2 (was \$0 now \$2)
District: SW County: Taney Route: MO 76 Job No: 7S3087C	Scoping for bridge improvements over Caney Creek. Project involves bridge X0354. Reason: To improve bridge.	Fed: \$105	State: \$26	Local: \$0	\$129 (was \$0 now \$129)	\$2 (was \$0 now \$2)
District: SW County: Vernon Route: RT K Job No: 7P2228M	Scoping for bridge improvements over the West Fork of Clear Creek. Project involves bridge N0772. Reason: To improve bridge.	Fed: \$66	State: \$17	Local: \$0	\$81 (was \$0 now \$81)	\$2 (was \$0 now \$2)
District: SE County: Cape Girardeau Route: RT EE Job No: 9S3138	Scoping for bridge improvements over Little River Drainage Ditch No. 15. Project involves bridge A0907. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Cape Girardeau Route: US 61 Job No: 9P3133	Scoping for pavement and intersection improvement from N. High Street to N. Hope Street in Jackson. Reason: To improve roadway.	Fed: \$34	State: \$8	Local: \$0	\$42 (was \$0 now \$42)	\$0 (was \$0 now \$0)
District: SE County: Cape Girardeau Route: US 61 Job No: 9S3135	Scoping for bridge improvements over Poor Creek. Project involves bridge K0684. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)



**2016 - 2020 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: SE County: Mississippi Route: RT C Job No: 9S3139	Scoping for bridge improvements over Lateral No. 4. Project involves bridge X0055. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: New Madrid Route: US 60 Job No: 9P3134	Scoping for pavement improvement of eastbound lane from Rte. 61 to Rte. AA. Reason: To improve pavement.	Fed: \$34	State: \$8	Local: \$0	\$42 (was \$0 now \$42)	\$0 (was \$0 now \$0)
District: SE County: Oregon Route: RT V Job No: 9S3136	Scoping for bridge improvements over Janes Creek. Project involves bridge R0425. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Oregon Route: RT V Job No: 9S3137	Scoping for bridge improvements over Mill Creek. Project involves bridge R0426. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
		Fed: \$3,942	State: \$889	Local: \$0	District Engineering: \$3,142	\$1,687

**2016 - 2020 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: NE County: Lewis Route: MO 16 Anticipated Federal Category: S.T.P.	Job No: 2S3107	Scoping for bridge improvements over North Fabius River 0.4 mile east of Rte. BB near Monticello. Project involves bridge J0359. Reason: To improve bridge. Fed - 96 / State - 24 / Local - 0	\$40 <div>was \$0</div>	\$80 <div>was \$0</div>
			Future Cost: 1 - 300	
District: NE County: Lewis Route: MO 16 Anticipated Federal Category: S.T.P.	Job No: 2S3108	Scoping for bridge improvements over Middle Fabius River 0.5 mile west of Rte. Y near Monticello. Project involves bridge J0157. Reason: To improve bridge. Fed - 85 / State - 21 / Local - 0	\$35 <div>was \$0</div>	\$71 <div>was \$0</div>
			Future Cost: 1 - 300	
District: NE County: Pike Route: US 54 Anticipated Federal Category: NHPP	Job No: 2P3058D	Scoping for bridge improvements over Rte. 61, at interchange near Bowling Green. Project involves bridge A3494. Reason: To improve bridge. Fed - 32 / State - 8 / Local - 0	\$10 <div>was \$0</div>	\$30 <div>was \$0</div>
			Future Cost: 1 - 300	
District: NE County: Pike Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3116	Scoping for pavement improvements on southbound lanes from 0.6 mile south of Rte. 161 in Pike County to Rte. E in Lincoln County near Eolia. Reason: To improve pavement. Fed - 12 / State - 3 / Local - 0	\$10 <div>was \$0</div>	\$5 <div>was \$0</div>
			Future Cost: 1 - 300	

**2016 - 2020 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes**

Non-MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: NE County: Ralls Route: MO 79 Anticipated Federal Category: S.T.P.	Job No: 2P3118	Scoping for bridge deck improvements over Quarry Road, 3.5 miles south of Rte. T near Hannibal. Project involves bridge A1248. Reason: To improve bridge. Fed - 8 / State - 2 / Local - 0	\$5 <div>was \$0</div>	\$5 <div>was \$0</div>
			Future Cost: 1 - 300	
District: NE County: Ralls Route: MO 79 Anticipated Federal Category: S.T.P.	Job No: 2P3119	Scoping for bridge deck improvements over Malaruni Creek, just south of Rtes. E and N intersection near Hannibal. Project involves bridge A0902. Reason: To improve bridge. Fed - 8 / State - 2 / Local - 0	\$5 <div>was \$0</div>	\$5 <div>was \$0</div>
			Future Cost: 1 - 300	
District: NE County: Randolph Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3058C	Scoping for bridge improvements over Norfolk Southern railroad, 2.6 miles north of Rte. B, near Clark. Project involves bridge A0197. Reason: To improve bridge. Fed - 40 / State - 10 / Local - 0	\$15 <div>was \$0</div>	\$35 <div>was \$0</div>
			Future Cost: 1 - 300	
District: KC County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3053	Scoping for pavement improvements from Warrensburg to Pettis County line (Rte. 13 to FF). Reason: To improve pavement. Fed - 288 / State - 72 / Local - 0	\$180 <div>was \$0</div>	\$180 <div>was \$0</div>
			Future Cost: 301 - 1,000	

**2016 - 2020 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: KC County: Lafayette Route: MO 224 Anticipated Federal Category: S.T.P.	Job No: 3S3054	Scoping for slide repair from Broadway to Highland Avenue in Lexington. Construction to be funded by Emergency Relief Funds. Reason: To repair slide. Fed - 80 / State - 20 / Local - 0	\$50 <div>was \$0</div>	\$50 <div>was \$0</div>
Future Cost: 1 - 300				
District: KC County: Ray Route: RT T Anticipated Federal Category: S.T.P.	Job No: 3S3055	Scoping for slide repair between Park Avenue and Frazier Street in Camden. Construction to be funded by Emergency Relief Funds. Reason: To repair slide. Fed - 120 / State - 30 / Local - 0	\$65 <div>was \$0</div>	\$85 <div>was \$0</div>
Future Cost: 1 - 300				
District: CD County: Callaway Route: RT O Anticipated Federal Category: S.T.P.	Job No: 5S3058	Scoping for bridge improvements over Crows Fork Creek. Includes bridge improvements on Rte. UU over Crows Fork Creek. Project involves bridges A1959 and N0410. Reason: To improve bridges. Fed - 150 / State - 38 / Local - 0	\$62 <div>was \$1</div>	\$126 <div>was \$0</div>
Future Cost: 1 - 300				
District: CD County: Camden Route: RT A Anticipated Federal Category: S.T.P.	Job No: 5S3147	Scoping for bridge improvements over Auglaise Creek and Conns Creek. Project involves bridges A2095 and A2097. Reason: To improve bridges. Fed - 45 / State - 11 / Local - 0	\$18 <div>was \$0</div>	\$38 <div>was \$0</div>
Future Cost: 1 - 300				

2016 - 2020 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes

Non-MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: CD County: Camden Route: RT F	Job No: 5S3148	Scoping for pavement and shoulder improvements from Rte. 5 to end of state maintenance. Includes pavement and shoulder improvements on Rte. TT from Rte. 5 to end of state maintenance and on Rte. MM from Rte. TT to 0.5 mile west of the Lake of the Ozarks Community Bridge.	\$67 was \$0	\$133 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement. Fed - 160 / State - 40 / Local - 0		
			Future Cost: 1 - 300	
District: CD County: Cooper Route: RT B	Job No: 5S3145	Scoping for bridge improvements over Petite Saline Creek. Project involves bridge A1691.	\$20 was \$0	\$32 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge. Fed - 42 / State - 10 / Local - 0		
			Future Cost: 1 - 300	
District: CD County: Osage Route: RT T	Job No: 5S3144	Scoping for bridge improvements over the Maries River. Project involves bridge A1840.	\$33 was \$0	\$66 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge. Fed - 79 / State - 20 / Local - 0		
			Future Cost: 1 - 300	
District: SW County: Bates Route: RT B	Job No: 7P2228L	Scoping for bridge improvements over Spring Branch. Project involves bridge T0278.	\$134 was \$0	\$2 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge. Fed - 109 / State - 27 / Local - 0		
			Future Cost: 1 - 300	

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Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW County: McDonald Route: RT E Anticipated Federal Category: S.T.P.	Job No: 7S0534	Scoping for bridge improvement over Big Sugar Creek. Project involves bridge T0929. Reason: To improve bridge. Fed - 146 / State - 37 / Local - 0	\$181 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Newton Route: MO 43 Anticipated Federal Category: S.T.P.	Job No: 7P2228K	Scoping for bridge improvements over Roark Creek. Project involves bridge K0990. Reason: To improve bridge. Fed - 50 / State - 12 / Local - 0	\$60 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Taney Route: MO 76 Anticipated Federal Category: S.T.P.	Job No: 7P2193F	Scoping for ADA improvements from 6th Street to Lake Taneycomo in Branson. Reason: To improve sidewalks. Fed - 40 / State - 10 / Local - 0	\$48 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Taney Route: MO 76 Anticipated Federal Category: S.T.P.	Job No: 7S3087	Scoping for bridge improvements over Kentucky Creek. Project involves bridge X0331. Reason: To improve bridge. Fed - 77 / State - 19 / Local - 0	\$94 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW County: Taney Route: MO 76 Anticipated Federal Category: S.T.P.	Job No: 7S3087B	Scoping for bridge improvements over Beaver Creek. Project involves bridge X0355. Reason: To improve bridge. Fed - 154 / State - 38 / Local - 0	\$190 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Taney Route: MO 76 Anticipated Federal Category: S.T.P.	Job No: 7S3087C	Scoping for bridge improvements over Caney Creek. Project involves bridge X0354. Reason: To improve bridge. Fed - 105 / State - 26 / Local - 0	\$129 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Vernon Route: RT K Anticipated Federal Category: S.T.P.	Job No: 7P2228M	Scoping for bridge improvements over the West Fork of Clear Creek. Project involves bridge N0772. Reason: To improve bridge. Fed - 66 / State - 17 / Local - 0	\$81 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: Cape Girardeau Route: RT EE Anticipated Federal Category: S.T.P.	Job No: 9S3138	Scoping for bridge improvements over Little River Drainage Ditch No. 15. Project involves bridge A0907. Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE County: Cape Girardeau Route: US 61 Anticipated Federal Category: S.T.P.	Job No: 9S3135	Scoping for bridge improvements over Poor Creek. Project involves bridge K0684. Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: Mississippi Route: RT C Anticipated Federal Category: S.T.P.	Job No: 9S3139	Scoping for bridge improvements over Lateral No. 4. Project involves bridge X0055. Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: New Madrid Route: US 60 Anticipated Federal Category: NHPP	Job No: 9P3134	Scoping for pavement improvement of eastbound lane from Rte. 61 to Rte. AA. Reason: To improve pavement. Fed - 34 / State - 8 / Local - 0	\$42 <div>was \$0</div>	\$0 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: Oregon Route: RT V Anticipated Federal Category: S.T.P.	Job No: 9S3136	Scoping for bridge improvements over Janes Creek. Project involves bridge R0425. Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes**

		State Fiscal Year Project Budgeting (Engineering)	
		7/2015- 6/2016	7/2016- 6/2020
District: SE	Scoping for bridge improvements over Mill Creek. Project involves bridge	\$10	\$1
County: Oregon	R0426.	was \$0	was \$0
Route: RT V	Reason: To improve bridge.		
Anticipated Federal Category: S.T.P.	Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300	

**2016 - 2020 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: KC County: Cass Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3138	Scoping for pavement improvements from north Rte. 58 to Waters Road in Harrisonville. Reason: To improve pavement. Fed - 54 / State - 13 / Local - 0	\$34 <div>was \$0</div>	\$33 <div>was \$0</div>
Future Cost: 1 - 300				
District: KC County: Clay Route: MO 1 Anticipated Federal Category: NHPP	Job No: 4S3137	Scoping for pavement improvements from Rte. 152 in Kansas City to Northwest 64th St. in Gladstone. Reason: To improve pavement. Fed - 65 / State - 16 / Local - 0	\$40 <div>was \$0</div>	\$41 <div>was \$0</div>
Future Cost: 1 - 300				
District: KC County: Clay Route: MO 152 Anticipated Federal Category: NHPP	Job No: 4S3136	Scoping for pavement improvements from Rte. 1 (Antioch) to I-35 in Kansas City. Reason: To improve pavement. Fed - 15 / State - 4 / Local - 0	\$10 <div>was \$0</div>	\$9 <div>was \$0</div>
Future Cost: 1 - 300				
District: KC County: Clay Route: US 69 Anticipated Federal Category: NHPP	Job No: 4P3140	Scoping for pavement improvements from McCleary Rd. to I-35. Reason: To improve pavement. Fed - 40 / State - 10 / Local - 0	\$25 <div>was \$0</div>	\$25 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: KC		Scoping for pavement improvements from 2nd St. in Platte City to Rte. DD.	\$40	\$40
County: Platte			was \$0	was \$0
Route: MO 92	Job No: 4P3139			
Anticipated Federal Category: NHPP		Reason: To improve pavement. Fed - 64 / State - 16 / Local - 0		
			Future Cost: 1 - 300	
District: CD		Scoping for pavement and shoulder improvements from Lorenzo Green	\$108	\$220
County: Cole		Drive in Jefferson City to Rte. 133 in Meta.	was \$0	was \$0
Route: RT B	Job No: 5S3149			
Anticipated Federal Category: S.T.P.		Reason: To improve pavement. Fed - 262 / State - 66 / Local - 0		
			Future Cost: 301 - 1,000	
District: CD		Scoping for bridge improvements over Rte. 50 near Taos. Project involves	\$35	\$76
County: Cole		bridge A3200.	was \$0	was \$0
Route: RT J	Job No: 5S3146			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge. Fed - 89 / State - 22 / Local - 0		
			Future Cost: 1 - 300	
District: SL		Scoping for bridge improvements for 21 bridges from Rte. Z to the St.	\$250	\$250
County: Jefferson		Genevieve County line. Includes bridges A1035, A0951, A0953, A0944,	was \$0	was \$0
Route: IS 55	Job No: 6I3131	A0945, A0946, A0797, A0830, A0799, A2221 and A2222.		
Anticipated Federal Category: NHPP		Reason: To improve bridges. Fed - 400 / State - 100 / Local - 0		
			Federal Oversight Future Cost: 301 - 1,000	

**2016 - 2020 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SL County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I3133	Scoping for pavement and barrier wall improvements from Rte. 370 to 5th Street. Reason: To improve pavement. Fed - 62 / State - 16 / Local - 0	\$73 <div>was \$0</div>	\$5 <div>was \$0</div>
			<div>Federal Oversight</div> Future Cost: 1 - 300	
District: SL County: St. Charles Route: MO 364 Anticipated Federal Category: Safety	Job No: 6P3135	Scoping for safety improvements from I-64 to Mid Rivers Mall Drive. Reason: To improve safety conditions. Fed - 20 / State - 5 / Local - 0	\$20 <div>was \$0</div>	\$5 <div>was \$0</div>
			Future Cost: 1 - 300	
District: SL County: St. Louis Route: IS 44 Anticipated Federal Category: S.T.P.	Job No: 6P3130	Scoping for pipe replacement and erosion control at various locations on Rte. 141 and I-44 in St. Louis County. Construction to be funded by District Operations funds. Reason: To improve pavement. Fed - 16 / State - 4 / Local - 0	\$19 <div>was \$0</div>	\$1 <div>was \$0</div>
			Future Cost: 1 - 300	
District: SL County: St. Louis Route: US 67 Anticipated Federal Category: S.T.P.	Job No: 6Q2039F	Scoping for ITS system preservation, repair and upgrades at the Lindbergh Tunnel. Reason: ITS improvements. Fed - 50 / State - 13 / Local - 0	\$57 <div>was \$1</div>	\$6 <div>was \$0</div>
			Future Cost: 1 - 300	

**2016 - 2020 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SL County: St. Louis Route: US 67 Anticipated Federal Category: NHPP	Job No: 6S3134	Scoping for bridge improvements at Dorsett/Midland interchange. Project involves bridge A3509. Reason: To improve bridge. Fed - 100 / State - 25 / Local - 0	\$120 <div>was \$0</div>	\$5 <div>was \$0</div>
Future Cost: 1 - 300				
District: SL County: St. Louis City Route: IS 270 Anticipated Federal Category: NHPP	Job No: 6I3136	Scoping for pavement improvements from I-170 interchange to the Chain of Rocks Bridge. Reason: To improve pavement. Fed - 204 / State - 51 / Local - 0	\$250 <div>was \$0</div>	\$5 <div>was \$0</div>
Federal Oversight Future Cost: 1 - 300				
District: SW County: Greene Route: IS 44 Anticipated Federal Category: Safety	Job No: 8I3055	Scoping for safety improvements on freeway ramps at various locations in the Ozarks Transportation Organization area. Reason: To improve safety conditions. Fed - 141 / State - 35 / Local - 0	\$174 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Greene Route: MO 13 Anticipated Federal Category: Safety	Job No: 8P3056	Scoping for expressway intersection safety improvements at various locations in the Ozarks Transportation Organization area. Reason: To improve safety conditions. Fed - 180 / State - 45 / Local - 0	\$223 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE		Scoping for pavement and intersection improvement from N. High Street to	\$42	\$0
County: Cape Girardeau		N. Hope Street in Jackson.	was \$0	was \$0
Route: US 61	Job No: 9P3133			
Anticipated Federal Category: S.T.P.		Reason: To improve roadway.		
		Fed - 34 / State - 8 / Local - 0		
			Future Cost: 1 - 300	

SFY 2016 November Administrative Amendment

MHTC Approval 10/30/15

ONEDOT Approval 11/25/15

MPO Projects Provided for Informational Purposes Only

Calculation of Federal Fiscal Year 2015 Funds available in State Fiscal Year 2016
(amounts in millions)

State Fiscal Year 2015	Actual
Obligation Limitation (OL) Balance as of 6/30/2014 (must be used by 9/30/14, FFY14 funds)	187
FFY14 August Redistribution (must be used by 9/30/14, FFY14 funds)	53
Federal Fiscal Year 2015 Actual OL Distributed thru July 31, 2015 (10/1/14 - 7/31/15)	702
Subtotal	942
Less:	
SFY15 AC Conversions (7/1/14 - 6/30/15)	(447)
SFY15 LPA Project and MoDOT Project Obligations (7/1/14 - 6/30/15)	(279)
OL Balance as of 6/30/2015 (must be used by 9/30/15)	216

State Fiscal Year 2016 (7/1/15 - 9/30/15)	Actual
OL Balance as of 6/30/2015 (must be used by 9/30/15)	216
Remaining OL Distribution for FFY15 (8/1/15 - 9/30/15)	144
FFY15 August Redistribution (must be used by 9/30/15, FFY15 funds)	48
Less: SFY16 LPA Project and MoDOT Project Obligations (7/1/15 - 9/30/15)	(117)
Available OL for AC Conversions in SFY16 (7/1/15 - 9/30/15)	291

SFY 2016 November Administrative Modification

MHTC Approval 10/30/15

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	US 136	1P2224	2018 CN	Pavement and shoulder improvements from Tarkio to Rte. M.	\$50 (was \$1,670 now \$1,720)	\$0 (was \$117 now \$117)
Reason: Delaying existing project from 2017 due to reprioritization.							
Funding Source: Available SFY 2018 STIP funds.							
NW	Mercer	RT P	2S2179	2017 CN	Replace bridge over Brushy Creek, 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.	-\$21 (was \$708 now \$687)	\$0 (was \$99 now \$99)
Reason: Accelerate existing project from 2018 due to reprioritization.							
Funding Source: Available SFY 2017 STIP funds.							
NW	Nodaway	RT FF	1S3090B	2018 CN	Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.	\$2 (was \$69 now \$71)	\$0 (was \$7 now \$7)
Reason: Delaying existing project from 2017 due to reprioritization.							
Funding Source: Available SFY 2018 STIP funds.							
NW	Nodaway	RT JJ	1S3057B	2018 CN	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.	\$5 (was \$150 now \$155)	\$0 (was \$9 now \$9)
Reason: Delaying existing project from 2017 due to reprioritization.							
Funding Source: Available SFY 2018 STIP funds.							
NW	Nodaway	RT U	1S0623B	2018 CN	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.	\$5 (was \$144 now \$149)	\$0 (was \$10 now \$10)
Reason: Delaying existing project from 2017 due to reprioritization.							
Funding Source: Available SFY 2018 STIP funds.							



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Nodaway	US 71	1P3056B	2018 CN	Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719. Reason: Delaying existing project from 2017 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	\$5 (was \$165 now \$170)	\$0 (was \$13 now \$13)
NW	Putnam	RT CC	2S2180	2017 CN	Bridge improvements over Shoal Creek, 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074. Reason: Accelerate existing project from 2018 due to reprioritization. Funding Source: Available SFY 2017 STIP funds.	-\$11 (was \$391 now \$380)	\$0 (was \$72 now \$72)
NW	Worth	MO 246	1S1049	2017 CN	Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan. Project involves bridge J0840. Reason: Accelerate existing project from 2018 due to reprioritization. Funding Source: Available SFY 2017 STIP funds.	-\$30 (was \$1,059 now \$1,029)	\$0 (was \$94 now \$94)
Total:						\$5	\$0



November Administrative Modification Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Atchison	Pavement and shoulder improvements from Tarkio to Rte. M.					Engineering:	115	4	2	was 113	111	was 0	0	0
Route: US 136						R/W:	0	1	0		0	0	0	0
Job No.: 1P2224	Reason: Delaying existing project from 2017 due to reprioritization.					Construction:	0	0	0	1,719	was 0	0	0	0
Length: 6.16	MPO: N	Funding Source: Available SFY 2018 STIP funds.				FFOS:	0	0	0	was 1,669	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,470 State: 367 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0 Estimate Total: 1,952													
County: Mercer	Replace bridge over Brushy Creek, 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.					Engineering:	23	20	79	was 34	0	was 45	0	0
Route: RT P						R/W:	0	0	1		0	0	0	0
Job No.: 2S2179	Reason: Accelerate existing project from 2018 due to reprioritization.					Construction:	0	0	686	was 0	0	was 707	0	0
Length: 0.20	MPO: N	Funding Source: Available SFY 2017 STIP funds.				FFOS:	0	0	0		0	0	0	0
Fund Cat: Taking Care Of System	Fed: 629 State: 157 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 809													
County: Nodaway	Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.					Engineering:	1	1	1	was 12	11	was 0	0	0
Route: US 71						R/W:	0	0	0		0	0	0	0
Job No.: 1P3056B	Reason: Delaying existing project from 2017 due to reprioritization.					Construction:	0	0	0	was 165	170	was 0	0	0
Length: 0.20	MPO: N	Funding Source: Available SFY 2018 STIP funds.				FFOS:	0	0	0		0	0	0	0
Fund Cat: Taking Care Of System	Fed: 147 State: 36 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0 Estimate Total: 184													
County: Nodaway	Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.					Engineering:	1	1	1	was 6	5	was 0	0	0
Route: RT FF						R/W:	0	0	0		0	0	0	0
Job No.: 1S3090B	Reason: Delaying existing project from 2017 due to reprioritization.					Construction:	0	0	0	was 69	71	was 0	0	0
Length: 0.10	MPO: N	Funding Source: Available SFY 2018 STIP funds.				FFOS:	0	0	0		0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 63 State: 15 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 79													
County: Nodaway	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.					Engineering:	1	1	1	was 8	7	was 0	0	0
Route: RT JJ						R/W:	0	0	0		0	0	0	0
Job No.: 1S3057B	Reason: Delaying existing project from 2017 due to reprioritization.					Construction:	0	0	0	was 150	155	was 0	0	0
Length: 0.10	MPO: N	Funding Source: Available SFY 2018 STIP funds.				FFOS:	0	0	0		0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 132 State: 32 Local: 0					Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 165													

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-3-2015

Section 4 - 1

District Northwest

Dollars in Thousands



November Administrative Modification Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020			
County: Nodaway	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves									Engineering:	1	1	1	was 9	8	was 0	0	0
Route: RT U	bridge R0089.									R/W:	0	0	0	0	0	0	0	0
Job No.: 1S0623B	Reason: Delaying existing project from 2017 due to reprioritization.									Construction:	0	0	0	was 144	149	was 0	0	0
Length: 0.12	MPO: N	Funding Source: Available SFY 2018 STIP funds.									FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 127 State: 32 Local: 0									Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 160																	
County: Putnam	Bridge improvements over Shoal Creek, 2.2 miles north of Rte. 129 near Unionville.									Engineering:	23	11	61	was 21	0	was 40	0	0
Route: RT CC	Project involves bridge N0074.									R/W:	0	0	1	0	0	0	0	0
Job No.: 2S2180	Reason: Accelerate existing project from 2018 due to reprioritization.									Construction:	0	0	379	was 0	0	was 390	0	0
Length: 0.20	MPO: N	Funding Source: Available SFY 2017 STIP funds.									FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 362 State: 90 Local: 0									Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 475																	
County: Worth	Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan. Project involves									Engineering:	90	12	82	was 12	0	was 70	0	0
Route: MO 246	bridge J0840.									R/W:	0	12	0	0	0	0	0	0
Job No.: 1S1049	Reason: Accelerate existing project from 2018 due to reprioritization.									Construction:	0	0	1,017	was 0	0	was 1,047	0	0
Length: 0.10	MPO: N	Funding Source: Available SFY 2017 STIP funds.									FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 899 State: 224 Local: 0									Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 16 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 1,213																	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-3-2015

Section 4 - 2

District Northwest

Dollars in Thousands

SFY 2016 November Amendment

MHTC Approval 11/06/15

ONEDOT Approval 11/13/15

MPO Projects Provided for Informational Purposes Only

**2016 - 2020 STIP
Highway and Bridge Construction Schedule
November Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Gasconade	MO 19	5L1600D	2016 CN 2016 RW	Pavement, shoulder and signal improvements from Rte. 28 (Lincoln Avenue) in Owensville to Rte. CC in Crawford County. Includes improvements on Rte. 28 from near First Street to near Krausetown Road in Owensville. Reason: To modify an existing project to add shoulder improvements for safety. Funding Source: Available SFY 2016 STIP funds.	\$995	\$60
CD	Miller	US 54	5P3131	2016 CN 2016 RW	Pavement improvements on the eastbound and westbound lanes from Rte. 242 to the Cole County line. Includes left and right turn lanes at Rte. V intersection. \$40,000 SPR Funds for pavement test section. Reason: To modify an existing project to add turn lanes for safety and Strategic Planning and Research (SPR) funds for pavement test sections. Funding Source: Available SFY 2016 STIP funds and SPR funds.	\$347	\$21
SL	St. Charles	IS 70	6I3041	2016 CN	Pavement and drainage improvements from Warren County line to Wentzville Parkway. \$131,000 District Operations funds. Reason: To modify an existing project to add drainage improvements. Funding Source: District Operating Budget	\$131	\$9
SL	St. Charles	MO 79	6P3129	2016 CN	Pavement improvements from Lincoln County line to 0.5 miles north of Salt River Road. \$136,000 District Operations Funds. Reason: To improve pavement. Funding Source: District Operating Budget	\$136	\$10
SL	St. Louis	IS 255	6I3128	2016 CN	Pavement improvements from I-55 to Mississippi River. \$244,000 District Operations Funds. Reason: To improve pavement. Funding Source: District Operating Budget	\$244	\$18

**2016 - 2020 STIP
Highway and Bridge Construction Schedule
November Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 21	6S3127	2016 CN	Pavement improvements from Rte. 30 to Meramec River. \$217,000 District Operations Funds. Reason: To improve pavement. Funding Source: District Operating Budget	\$217	\$16
SL	St. Louis	OR 44	6P2313	2016 CN	Pavement improvements on Antire Road near Eureka. \$500,000 District Operations funds. Reason: To revise scope of an existing project from resurfacing to full depth paving. Funding Source: District Operating Budget	\$500	\$35
SL	Various	Various	6I3126	2016 CN	Motorist Assist Interoperable Communication, GPS based dispatch purchase throughout the St. Louis District. \$288,000 Congestion Mitigation Air Quality funds. Reason: To improve Motorist Assist communications. Funding Source: CMAQ - Congestion Mitigation and Air Quality Improvement program, and available SFY 2016 STIP funds.	\$350	\$11
SW	Greene	MO 744	8S3019	2016 CN	Intersection improvements at Rte. 744 (Kearney Street) and Packer Road and extend Packer Road 0.2 mile north from Kearney Street. \$582,977 Cost Share, \$728,721 Springfield STP-Urban, \$915,721 Springfield. Reason: To modify an existing project to increase project scope. Funding Source: City of Springfield.	\$476	\$108
SW	Newton	US 60	7P3086	2016 CN	Safety improvements at the intersection of Rte. 43. Reason: To improve safety conditions. Funding Source: Available SFY 2016 STIP funds.	\$1,120	\$186

**2016 - 2020 STIP
Highway and Bridge Construction Schedule
November Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	St. Francois	RT F	9S3038	2016 CN	Pavement improvements and adding two foot shoulders with rumble stripes from Rte. OO to Rte. B. Reason: To add shoulders to existing project for safety and to increase project length. Funding Source: Available SFY 2016 STIP funds.	\$2,022	\$154
Total:						\$6,538	\$628

**2016 - 2020 STIP
Multimodal Operations
November Amendment**

Attachment 2
(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
NW	Buchanan	NA	2016 Aviation	Improve flood control levee at Rosecrans Memorial Airport in St. Joseph. Reason: To improve flood control. Funding Source: Fiscal year 2016 Missouri Legislature General Revenue Funds	\$1,000
KC	Jackson	NA	2016 Waterway	Capital improvements at Port KC. Reason: To improve port. Funding Source: Fiscal year 2016 Missouri Legislature General Revenue Funds.	\$3,000
KC, CD, SL	Various	NA	2016 Railway	Missouri River Runner passenger train service between St. Louis and Kansas City with eight stops in between. Reason: To provide funding for operational assistance and equipment to Amtrak for Missouri River Runner passenger train service. Funding Source: Fiscal year 2016 Missouri Legislature General Revenue Funds.	\$9,600
Various	Various	NA	2016 Transit	State transportation assistance for public transportation providers. Reason: To provide funding for public transportation. Funding Source: Fiscal year 2016 Missouri Legislature General Revenue Funds.	\$500
Various	Various	NA	2016 Waterway	Capital improvements at various statewide ports. Reason: To improve ports. Funding Source: Fiscal year 2016 Missouri Legislature General Revenue Funds.	\$3,000
Total:					\$17,100



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Newton	Safety improvements at the intersection of Rte. 43.					Engineering:	0	186	was 0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P3086						Construction:	0	1,120	was 0	0	0
Length: 0.80	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 1,175	State: 131	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 16	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0		Estimate Total: 1,306								

Reason: To improve safety conditions.

Funding Source: Available SFY 2016 STIP funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southwest

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County: Gasconade	Pavement, shoulder and signal improvements from Rte. 28 (Lincoln Avenue) in Owensville to Rte. CC in Crawford County. Includes improvements on Rte. 28 from near First Street to near Krausetown Road in Owensville.					Engineering:	0	123	was 63	0	0	0	0
Route: MO 19						R/W:	0	10	was 0	0	0	0	0
Job No.: 5L1600D						Construction:	0	2,004	was 1,019	0	0	0	0
Length: 10.78	MPO: N					FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,709	State: 428	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0		Estimate Total: 2,137										
County: Miller	Pavement improvements on the eastbound and westbound lanes from Rte. 242 to the Cole County line. Includes left and right turn lanes at Rte. V intersection. \$40,000 SPR Funds for pavement test section.					Engineering:	0	430	was 409	0	0	0	0
Route: US 54						R/W:	0	0	was 1	0	0	0	0
Job No.: 5P3131						Construction:	0	6,833	was 6,485	0	0	0	0
Length: 22.10	MPO: N					FFOS:	0	40	was 0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 5,810	State: 1,453	Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0		Estimate Total: 7,263										

Reason: To modify an existing project to add shoulder improvements for safety.
Funding Source: Available SFY 2016 STIP funds.

Reason: To modify an existing project to add turn lanes for safety and Strategic Planning and Research (SPR) funds for pavement test sections.
Funding Source: Available SFY 2016 STIP funds and SPR funds.

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Section 4 - 1

District Central

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	St. Francois	Pavement improvements and adding two foot shoulders with rumble stripes from Rte. OO to Rte. B.				Engineering:	5	191	was 37	0	0
Route:	RT F					R/W:	0	0	0	0	0
Job No.:	9S3038					Construction:	0	2,489	was 467	0	0
Length:	11.91	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,144	State:	536	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	2,685					

Reason: To add shoulders to existing project for safety and to increase project length.

Funding Source: Available SFY 2016 STIP funds.

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Section 4 - 1

District Southeast

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	St. Charles	Pavement and drainage improvements from Warren County line to Wentzville Parkway.				Engineering:	10	207	was 198	0	0
Route:	IS 70	\$131,000 District Operations funds.				R/W:	0	0	0	0	0
Job No.:	613041	Reason: To modify an existing project to add drainage improvements.				Construction:	0	2,647	was 2,516	0	0
Length:	4.88	MPO:	Y	Funding Source: District Operating Budget.		FFOS:	0	131	was 0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,568	State:	286	Local:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	5956-14	Future Cost:	0	Estimate Total:	2,864						
County:	St. Charles	Pavement improvements from Lincoln County line to 0.5 miles north of Salt River Road.				Engineering:	0	10	was 0	0	0
Route:	MO 79	\$136,000 District Operations Funds.				R/W:	0	0	0	0	0
Job No.:	6P3129	Reason: To improve pavement.				Construction:	0	136	was 0	0	0
Length:	8.96	MPO:	Y	Funding Source: District Operating Budget.		FFOS:	0	136	was 0	0	0
Fund Cat:	Taking Care Of System	Fed:	117	State:	29	Local:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	146						
County:	St. Louis	Pavement improvements from Rte. 30 to Meramec River. \$217,000 District Operations Funds.				Engineering:	0	16	was 0	0	0
Route:	MO 21	Reason: To improve pavement.				R/W:	0	0	0	0	0
Job No.:	6S3127	Funding Source: District Operating Budget.				Construction:	0	217	was 0	0	0
Length:	8.13	MPO:	Y	AC-State:	186	State:	47	Local:	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Fed Cat:	NHPP			FFOS:	0	217	was 0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Future Cost:	0	Estimate Total:	233	0	0	0	0
TIP #:											
County:	St. Louis	Pavement improvements from I-55 to Mississippi River. \$244,000 District Operations Funds.				Engineering:	0	18	was 0	0	0
Route:	IS 255	Reason: To improve pavement.				R/W:	0	0	0	0	0
Job No.:	6I3128	Funding Source: District Operating Budget.				Construction:	0	244	was 0	0	0
Length:	3.68	MPO:	Y	AC-State:	236	State:	26	Local:	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Fed Cat:	NHPP			FFOS:	0	244	was 0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Future Cost:	0	Estimate Total:	262	0	0	0	0
TIP #:											
County:	St. Louis	Pavement improvements on Antire Road near Eureka. \$500,000 District Operations funds.				Engineering:	102	73	was 38	0	0
Route:	OR 44	Reason: To revise scope of an existing project from resurfacing to full depth paving.				R/W:	0	0	0	0	0
Job No.:	6P2313	Funding Source: District Operating Budget.				Construction:	0	1,013	was 513	0	0
Length:	0.82	MPO:	Y	AC-State:	868	State:	218	Local:	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Fed Cat:	S.T.P.			FFOS:	0	500	was 0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 16	Future Cost:	0	Estimate Total:	1,188	0	0	0	0
TIP #:	5306E-11										

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Various	Motorist Assist Interoperable Communication, GPS based dispatch purchase throughout the St. Louis District. \$288,000 Congestion Mitigation Air Quality funds.				Engineering:	0	11 was 0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	613126					Construction:	0	350 was 0	0	0	0
Length:	0.00					FFOS:	0	280 was 0	0	0	0
Fund Cat:	Taking Care of System					Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Fall 15	Anticipated Fed Cat:	C.M.A.Q.						
TIP #:		Future Cost:	0	Estimate Total:	361						

Reason: To improve Motorist Assist communications.

Funding Source: CMAQ - Congestion Mitigation and

Air Quality Improvement program, and available SFY 2016 STIP funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



November Amendment Project Modification

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Greene	Intersection improvements at Rte. 744 (Kearney Street) and Packer Road and extend				Engineering:	110	292	was 184	0	0
Route:	MO 744	Packer Road 0.2 mile north from Kearney Street. \$582,977 Cost Share, \$728,721				R/W:	118	0	0	0	0
Job No.:	8S3019	Springfield STP-Urban, \$915,721 Springfield.				Construction:	0	1,886	was 1,410	0	0
Length:	0.26	MPO:	Y			FFOS:	94	1,871	was 1,399	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,475	State:	59	Local:	644		
Sec Cat:	Regional	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	SP1323	Future Cost:	0	Estimate Total:	2,406						

Reason: To modify an existing project to increase project scope.

Funding Source: City of Springfield.

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Nov-3-2015

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

SFY 2016 December Administrative Amendment

MHTC Approval 12/02/15

ONEDOT Approval 12/15/15

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
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District: NE County: Pike Route: US 54 Job No: 3P2209B	Scoping to replace Champ Clark Bridge over Mississippi River at Louisiana. Potential Design/Build project. \$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves bridge K0932. Reason: To improve bridge.	Fed: \$100	State: \$25	Local: \$0	\$100 (was \$0 now \$100)	\$25 (was \$0 now \$25)
District: CD County: Boone Route: MO 124 Job No: 5S3161	Scoping for pavement improvements from Rte. 63 to Rte. CC. Reason: To improve pavement.	Fed: \$2	State: \$0	Local: \$0	\$1 (was \$0 now \$1)	\$1 (was \$0 now \$1)
District: CD County: Boone Route: MO 763 Job No: 5S3159	Scoping for pavement improvements in Columbia from Bus. 70 to Rte. 740. Reason: To improve pavement.	Fed: \$10	State: \$2	Local: \$0	\$4 (was \$0 now \$4)	\$8 (was \$0 now \$8)
District: CD County: Boone Route: RT B Job No: 5S3155	Scoping for pavement improvements from Brown Station Road to the bridge over Loop 70. Reason: To improve pavement.	Fed: \$8	State: \$2	Local: \$0	\$4 (was \$0 now \$4)	\$6 (was \$0 now \$6)
District: CD County: Camden Route: RT V Job No: 5S3158	Scoping for pavement improvements from Rte. 54 to Rte. 7. Reason: To improve pavement.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: CD County: Crawford Route: RT Y Job No: 5S3154	Scoping for pavement improvements from Rte. 8 to Rte. 49 in Iron County. Includes Rte. V from Rte. 49 to Rte. Y and Rte. P from Rte. C to Rte. 19. Reason: To improve pavement.	Fed: \$13	State: \$3	Local: \$0	\$5 (was \$0 now \$5)	\$11 (was \$0 now \$11)



**2016 - 2020 STIP
Scoping and Design Projects
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(District Engineering)

(Dollars in Thousands)

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District: CD County: Howard Route: MO 124 Job No: 5S3160	Scoping for pavement improvements from Rte. 240 to Rte. 63 in Boone County. Reason: To improve pavement.	Fed: \$2	State: \$0	Local: \$0	\$1 (was \$0 now \$1)	\$1 (was \$0 now \$1)
District: CD County: Howard Route: MO 5 Job No: 5P3156	Scoping for pavement improvements from bridge over Bear Creek to Rte. 87. Reason: To improve pavement.	Fed: \$2	State: \$0	Local: \$0	\$1 (was \$0 now \$1)	\$1 (was \$0 now \$1)
District: CD County: Morgan Route: RT O Job No: 5S3157	Scoping for pavement improvements from Rte. 5 to end of state maintenance. Includes Rte. P from Rte. 5 to end of state maintenance. Reason: To improve pavement.	Fed: \$5	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$4 (was \$0 now \$4)
District: CD County: Osage Route: MO 100 Job No: 5S3150	Scoping for pavement improvements from Rte. 50 to 0.75 mile east of Rte. 89 at Chamois. Reason: To improve pavement.	Fed: \$10	State: \$2	Local: \$0	\$6 (was \$0 now \$6)	\$6 (was \$0 now \$6)
District: CD County: Osage Route: MO 133 Job No: 5S3151	Scoping for pavement improvements from Rte. 63 in Osage Co. to Rte. 17 in Pulaski Co. and Rte. EE from Rte. 133 to end, Rte. 89 from Linn to Belle, Rte. 89 from Cherry St. in Chamois to Rte. 50 east junction and Spur 89 from Rte. 50 to Rte. 89 in Linn. Reason: To improve pavement.	Fed: \$16	State: \$4	Local: \$0	\$6 (was \$0 now \$6)	\$14 (was \$0 now \$14)
District: CD County: Phelps Route: RT V Job No: 5S3153	Scoping for pavement and shoulder improvements from Hypoint Blvd. to I-44 Outer Road in Rolla. Reason: To improve pavement and shoulders.	Fed: \$13	State: \$3	Local: \$0	\$5 (was \$0 now \$5)	\$11 (was \$0 now \$11)



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District: CD County: Washington Route: MO 185 Job No: 5S3152	Scoping for pavement improvements from Franklin County to Rte. 8. Reason: To improve pavement.	Fed: \$5	State: \$1	Local: \$0	\$3 (was \$0 now \$3)	\$3 (was \$0 now \$3)
District: SL County: Franklin Route: RT BB Job No: 6S3137	Scoping for pavement and shoulder improvements from Rte. A to Rte. 50. Reason: To improve pavement and safety.	Fed: \$104	State: \$26	Local: \$0	\$90 (was \$0 now \$90)	\$40 (was \$0 now \$40)
District: SL County: St. Louis Route: IS 64 Job No: 6I3132	Scoping for pavement improvements from Chesterfield Airport Road on ramp to Route 340. Reason: To improve pavement.	Fed: \$635	State: \$71	Local: \$0	\$50 (was \$0 now \$50)	\$656 (was \$0 now \$656)
District: SW County: Christian Route: MO 14 Job No: 7P2193G	Scoping for ADA improvements from Vanilla Bean Road to Rte. 125 South Junction in Sparta. Reason: To improve sidewalks.	Fed: \$6	State: \$1	Local: \$0	\$5 (was \$0 now \$5)	\$2 (was \$0 now \$2)
District: SW County: Christian Route: MO 14 Job No: 7P3089	Scoping for pavement and safety improvements from Rte. OO to Rte. 125 south junction. Reason: To improve pavement and safety.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: SW County: Christian Route: MO 14 Job No: 8P3057	Scoping for pavement and safety improvements from Rte. W to Rte. OO. Reason: To improve pavement and safety.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)



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District: SW County: Dallas Route: MO 32 Job No: 7P2193H	Scoping for ADA improvements from Rte. 65 to Maple Street in Buffalo. Reason: To improve sidewalks.	Fed: \$4	State: \$1	Local: \$0	\$3 (was \$0 now \$3)	\$2 (was \$0 now \$2)
District: SW County: Dallas Route: MO 32 Job No: 7P3091	Scoping for pavement and safety improvements from Rte. 65 to 0.6 mile west of Rte. H. Reason: To improve pavement and safety.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: SW County: Greene Route: LP 44 Job No: 8S3060	Scoping for pavement improvements on Chestnut Expressway from Lullwood Street to College Street and from Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield. Reason: To improve pavement.	Fed: \$7	State: \$2	Local: \$0	\$7 (was \$0 now \$7)	\$2 (was \$0 now \$2)
District: SW County: Greene Route: LP 44 Job No: 8S3061	Scoping for pavement improvements on various sections of Glenstone Avenue from I-44 to Grand Street in Springfield. Reason: To improve pavement.	Fed: \$12	State: \$3	Local: \$0	\$13 (was \$0 now \$13)	\$2 (was \$0 now \$2)
District: SW County: Greene Route: RT AB Job No: 8S3059	Scoping for pavement and safety improvements from Rte. 160 to Rte. 266. Reason: To improve pavement and safety.	Fed: \$5	State: \$1	Local: \$0	\$4 (was \$0 now \$4)	\$2 (was \$0 now \$2)
District: SW County: Greene Route: RT EE Job No: 8S3058	Scoping for pavement and safety improvements from Rte. AB to Rte. 160. Reason: To improve pavement and safety.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)



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District: SW County: Henry Route: MO 18 Job No: 7P2193J	Scoping for ADA improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. Reason: To improve sidewalks.	Fed: \$11	State: \$3	Local: \$0	\$12 (was \$0 now \$12)	\$2 (was \$0 now \$2)
District: SW County: Henry Route: MO 18 Job No: 7S3096	Scoping for pavement improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. Reason: To improve pavement.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: SW County: Jasper Route: MO 37 Job No: 7P2193I	Scoping for ADA improvements from N. 17th Street to Clarence Street in Sarcoxie. Reason: To improve sidewalks.	Fed: \$6	State: \$2	Local: \$0	\$6 (was \$0 now \$6)	\$2 (was \$0 now \$2)
District: SW County: Jasper Route: MO 37 Job No: 7P3093	Scoping for pavement and safety improvements from Rte. 96 to south of Joplin Street in Sarcoxie. Reason: To improve pavement and safety.	Fed: \$18	State: \$4	Local: \$0	\$20 (was \$0 now \$20)	\$2 (was \$0 now \$2)
District: SW County: Jasper Route: MO 96 Job No: 7P2193E	Scoping for ADA improvements from Rte. 571 to Zapletal Way in Carthage. Reason: To improve sidewalks.	Fed: \$40	State: \$10	Local: \$0	\$48 (was \$0 now \$48)	\$2 (was \$0 now \$2)
District: SW County: Jasper Route: MO 96 Job No: 7S3095	Scoping for pavement and safety improvements from Rte. 571 to Rte. YY in Lawrence County. Reason: To improve pavement and safety.	Fed: \$10	State: \$3	Local: \$0	\$11 (was \$0 now \$11)	\$2 (was \$0 now \$2)



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District: SW County: Lawrence Route: MO 97 Job No: 7S0526	Scoping for grading, paving and replace bridge over Center Creek 3.0 miles south of I-44. Project involves bridge T-320. Reason: To improve bridge.	Fed: \$62	State: \$16	Local: \$0	\$76 (was \$0 now \$76)	\$2 (was \$0 now \$2)
District: SW County: Taney Route: MO 248 Job No: 7S3090	Scoping for pavement improvements from Shepherd of the Hills Expressway to Rte. 65 in Branson. Reason: To improve pavement.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: SW County: Taney Route: MO 76 Job No: 7S3094	Scoping for pavement and safety improvements from east of Rte. 65 in Branson to Bull Shoals Lake. Reason: To improve pavement and safety.	Fed: \$10	State: \$3	Local: \$0	\$11 (was \$0 now \$11)	\$2 (was \$0 now \$2)
District: SW County: Vernon Route: US 54 Job No: 7P3092	Scoping for pavement and safety improvements east of Rte. AA. Reason: To improve pavement and safety.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: SW County: Webster Route: RT BB Job No: 7P2228J	Scoping for bridge improvements over Finley Creek. Project involves bridge Y0772. Reason: To improve bridge.	Fed: \$58	State: \$14	Local: \$0	\$70 (was \$0 now \$70)	\$2 (was \$0 now \$2)
District: SE County: Bollinger Route: RT CC Job No: 9S3151	Scoping for bridge improvements over Hurricane Creek. Project involves bridge N0851. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)



**2016 - 2020 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: SE County: Butler Route: MO 158 Job No: 9S3144	Scoping for bridge improvements over Cane Creek. Project involves bridge T0169. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Cape Girardeau Route: US 61 Job No: 9P3153	Scoping for pavement improvements from I-55 to Mount Auburn Road, southbound lane only. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Dunklin Route: MO 25 Job No: 9P3154	Scoping for pavement improvements from White Oak to Kennett. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Dunklin Route: RT ZZ Job No: 9S3152	Scoping for bridge improvements over Drainage Ditch No. 2. Project involves bridge N0567. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Mississippi Route: MO 102 Job No: 9S3142	Scoping for bridge improvements over Drainage Ditch No. 14. Project involves bridge T0544. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: New Madrid Route: RT F Job No: 9S3147	Scoping for bridge improvements over Drainage Ditch No. 18. Project involves bridge F0270. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)



**2016 - 2020 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: SE County: New Madrid Route: RT WW Job No: 9S3146	Scoping for bridge improvements over Wilson Bayou. Project involves A2141. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Oregon Route: US 63 Job No: 9P3156	Scoping for pavement improvements from Koshkonong to Thayer. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Ozark Route: RT JJ Job No: 9S3143	Scoping for bridge improvements over Little Creek. Project involves bridge N0171. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Pemiscot Route: RT U Job No: 9S3157	Scoping for pavement improvements from I-55 to Rte. 84. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Perry Route: RT A Job No: 9S3141	Scoping for bridge improvements over Indian Creek. Project involves bridge S0177. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Perry Route: RT H Job No: 9S3166	Scoping for pavement improvements and addition of two foot shoulders from Rte. 61 to Rte. 51. Reason: To improve pavement and shoulders.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)



**2016 - 2020 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

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6/2020

District: SE County: Reynolds Route: MO 21 Job No: 9P3162	Scoping for pavement improvements from Centerville to Ellington. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Scott Route: RT A Job No: 9S3150	Scoping for bridge improvements over Caney Creek. Project involves bridge T0341. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Scott Route: RT HH Job No: 9S3159	Scoping for pavement improvements from Rte. 61 to I-55. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: St. Francois Route: US 67 Job No: 9P3167	Scoping for intersection improvements at Rte. 67 and Rte. H. Reason: To improve intersection safety.	Fed: \$10	State: \$1	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Stoddard Route: US 60 Job No: 9P3155	Scoping for pavement improvements from Rte. F to Rte. 25, eastbound lane only. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Stoddard Route: RT H Job No: 9S3145	Scoping for bridge improvements over County Drainage Ditch. Project involves bridge S0613. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)



**2016 - 2020 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: SE County: Stoddard Route: RT J Job No: 9S3149	Scoping for bridge improvements over Lick Creek Drainage Ditch. Project involves bridge T0137. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Stoddard Route: RT Z Job No: 9S3148	Scoping for bridge improvements over Main Ditch. Project involves bridge P0444. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Stoddard Route: RT ZZ Job No: 9S3164	Scoping for pavement improvements from Rte. 60 to Rte. H. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Texas Route: MO 17 Job No: 9P3161	Scoping for pavement improvements and addition of two foot shoulders from Houston to Summersville. Reason: To improve pavement and shoulders.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Texas Route: US 60 Job No: 9P3158	Scoping for pavement improvements from Cabool to Willow Springs, eastbound lane only. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Wright Route: MO 38 Job No: 9S3165	Scoping for pavement improvements from Hartville to Rte. 95. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)



**2016 - 2020 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: SE Scoping for pavement improvements from Rte. 38 to Rte. 60.
County: Wright
Route: RT Y
Job No: 9S3163 **Reason:** To improve pavement.

Fed:	State:	Local:	\$10	\$1
\$9	\$2	\$0	(was \$0 now \$10)	(was \$0 now \$1)

Fed:	State:	Local:	District Engineering:	
\$1,433	\$262	\$0	\$840	\$855



Change in Construction and Right of Way Funds	Change in Engineering Funds
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STIP Section 4, Administrative Amendment



December Administrative Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Shelby	Replace bridge over Black Creek 0.8 mile south of Rte. 168 near Shelbyville. Project involves bridge J0768.				Engineering:	2	238	0	0	0
Route:	MO 15					R/W:	0	6	0	0	0
Job No.:	2P3088	Reason: To purchase right of way on an existing project.				Construction:	0	1,418	0	0	0
Length:	0.09	MPO: N	Funding Source: NA.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,329	State:	333	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,664						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-1-2015

Section 4 - 1

District Northeast

Dollars in Thousands

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: NE		Scoping to replace Champ Clark Bridge over Mississippi River at Louisiana.	\$100	\$25
County: Pike		Potential Design/Build project. \$10,000,000 TIGER funds. IDOT responsible	was \$0	was \$0
Route: US 54	Job No: 3P2209B	for 50% of project cost. Project involves bridge K0932.		
Anticipated Federal Category: NHPP		Reason: To improve bridge.		
		Fed - 100 / State - 25 / Local - 0		
		Federal Oversight		
		Future Cost: 1 - 300		
District: CD		Scoping for pavement improvements from Rte. 63 to Rte. CC.	\$1	\$1
County: Boone			was \$0	was \$0
Route: MO 124	Job No: 5S3161			
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 2 / State - 0 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for pavement improvements from Rte. 54 to Rte. 7.	\$2	\$2
County: Camden			was \$0	was \$0
Route: RT V	Job No: 5S3158			
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 3 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for pavement improvements from Rte. 8 to Rte. 49 in Iron County.	\$5	\$11
County: Crawford		Includes Rte. V from Rte. 49 to Rte. Y and Rte. P from Rte. C to Rte. 19.	was \$0	was \$0
Route: RT Y	Job No: 5S3154			
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 13 / State - 3 / Local - 0		
		Future Cost: 1 - 300		

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: CD County: Howard Route: MO 124 Anticipated Federal Category: S.T.P.	Job No: 5S3160	Scoping for pavement improvements from Rte. 240 to Rte. 63 in Boone County. Reason: To improve pavement. Fed - 2 / State - 0 / Local - 0	\$1 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: CD County: Howard Route: MO 5 Anticipated Federal Category: S.T.P.	Job No: 5P3156	Scoping for pavement improvements from bridge over Bear Creek to Rte. 87. Reason: To improve pavement. Fed - 2 / State - 0 / Local - 0	\$1 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: CD County: Morgan Route: RT O Anticipated Federal Category: S.T.P.	Job No: 5S3157	Scoping for pavement improvements from Rte. 5 to end of state maintenance. Includes Rte. P from Rte. 5 to end of state maintenance. Reason: To improve pavement. Fed - 5 / State - 1 / Local - 0	\$2 <div>was \$0</div>	\$4 <div>was \$0</div>
Future Cost: 1 - 300				
District: CD County: Osage Route: MO 100 Anticipated Federal Category: S.T.P.	Job No: 5S3150	Scoping for pavement improvements from Rte. 50 to 0.75 mile east of Rte. 89 at Chamois. Reason: To improve pavement. Fed - 10 / State - 2 / Local - 0	\$6 <div>was \$0</div>	\$6 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

Non-MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: CD County: Osage Route: MO 133	Job No: 5S3151	Scoping for pavement improvements from Rte. 63 in Osage Co. to Rte. 17 in Pulaski Co. and Rte. EE from Rte. 133 to end, Rte. 89 from Linn to Belle, Rte. 89 from Cherry St. in Chamois to Rte. 50 east junction and Spur 89 from Rte. 50 to Rte. 89 in Linn.	\$6 was \$0	\$14 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement. Fed - 16 / State - 4 / Local - 0		
			Future Cost: 1 - 300	
District: CD County: Phelps Route: RT V	Job No: 5S3153	Scoping for pavement and shoulder improvements from Hypoint Blvd. to I-44 Outer Road in Rolla.	\$5 was \$0	\$11 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement and shoulders. Fed - 13 / State - 3 / Local - 0		
			Future Cost: 1 - 300	
District: CD County: Washington Route: MO 185	Job No: 5S3152	Scoping for pavement improvements from Franklin County to Rte. 8.	\$3 was \$0	\$3 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement. Fed - 5 / State - 1 / Local - 0		
			Future Cost: 1 - 300	
District: SW County: Christian Route: MO 14	Job No: 7P2193G	Scoping for ADA improvements from Vanilla Bean Road to Rte. 125 South Junction in Sparta.	\$5 was \$0	\$2 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve sidewalks. Fed - 6 / State - 1 / Local - 0		
			Future Cost: 1 - 300	

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 7P3089	Scoping for pavement and safety improvements from Rte. 00 to Rte. 125 south junction. Reason: To improve pavement and safety. Fed - 3 / State - 1 / Local - 0	\$2 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Dallas Route: MO 32 Anticipated Federal Category: S.T.P.	Job No: 7P2193H	Scoping for ADA improvements from Rte. 65 to Maple Street in Buffalo. Reason: To improve sidewalks. Fed - 4 / State - 1 / Local - 0	\$3 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Dallas Route: MO 32 Anticipated Federal Category: S.T.P.	Job No: 7P3091	Scoping for pavement and safety improvements from Rte. 65 to 0.6 mile west of Rte. H. Reason: To improve pavement and safety. Fed - 3 / State - 1 / Local - 0	\$2 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Henry Route: MO 18 Anticipated Federal Category: S.T.P.	Job No: 7P2193J	Scoping for ADA improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. Reason: To improve sidewalks. Fed - 11 / State - 3 / Local - 0	\$12 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW County: Henry Route: MO 18 Anticipated Federal Category: S.T.P.	Job No: 7S3096	Scoping for pavement improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. Reason: To improve pavement. Fed - 3 / State - 1 / Local - 0	\$2 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Jasper Route: MO 37 Anticipated Federal Category: S.T.P.	Job No: 7P2193I	Scoping for ADA improvements from N. 17th Street to Clarence Street in Sarcoxie. Reason: To improve sidewalks. Fed - 6 / State - 2 / Local - 0	\$6 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Jasper Route: MO 37 Anticipated Federal Category: S.T.P.	Job No: 7P3093	Scoping for pavement and safety improvements from Rte. 96 to south of Joplin Street in Sarcoxie. Reason: To improve pavement and safety. Fed - 18 / State - 4 / Local - 0	\$20 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Jasper Route: MO 96 Anticipated Federal Category: S.T.P.	Job No: 7P2193E	Scoping for ADA improvements from Rte. 571 to Zapletal Way in Carthage. Reason: To improve sidewalks. Fed - 40 / State - 10 / Local - 0	\$48 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW County: Jasper Route: MO 96 Anticipated Federal Category: S.T.P.	Job No: 7S3095	Scoping for pavement and safety improvements from Rte. 571 to Rte. YY in Lawrence County. Reason: To improve pavement and safety. Fed - 10 / State - 3 / Local - 0	\$11 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Lawrence Route: MO 97 Anticipated Federal Category: S.T.P.	Job No: 7S0526	Scoping for grading, paving and replace bridge over Center Creek 3.0 miles south of I-44. Project involves bridge T-320. Reason: To improve bridge. Fed - 62 / State - 16 / Local - 0	\$76 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Taney Route: MO 248 Anticipated Federal Category: S.T.P.	Job No: 7S3090	Scoping for pavement improvements from Shepherd of the Hills Expressway to Rte. 65 in Branson. Reason: To improve pavement. Fed - 3 / State - 1 / Local - 0	\$2 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Taney Route: MO 76 Anticipated Federal Category: S.T.P.	Job No: 7S3094	Scoping for pavement and safety improvements from east of Rte. 65 in Branson to Bull Shoals Lake. Reason: To improve pavement and safety. Fed - 10 / State - 3 / Local - 0	\$11 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW		Scoping for pavement and safety improvements east of Rte. AA.	\$2	\$2
County: Vernon			was \$0	was \$0
Route: US 54	Job No: 7P3092			
Anticipated Federal Category: NHPP		Reason: To improve pavement and safety.		
		Fed - 3 / State - 1 / Local - 0		
Future Cost: 1 - 300				
District: SW		Scoping for bridge improvements over Finley Creek. Project involves bridge	\$70	\$2
County: Webster		Y0772.	was \$0	was \$0
Route: RT BB	Job No: 7P2228J			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 58 / State - 14 / Local - 0		
Future Cost: 1 - 300				
District: SE		Scoping for bridge improvements over Hurricane Creek. Project involves	\$10	\$1
County: Bollinger		bridge N0851.	was \$0	was \$0
Route: RT CC	Job No: 9S3151			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				
District: SE		Scoping for bridge improvements over Cane Creek. Project involves bridge	\$10	\$1
County: Butler		T0169.	was \$0	was \$0
Route: MO 158	Job No: 9S3144			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE		Scoping for pavement improvements from White Oak to Kennett.	\$10	\$1
County: Dunklin			was \$0	was \$0
Route: MO 25	Job No: 9P3154			
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				
District: SE		Scoping for bridge improvements over Drainage Ditch No. 2. Project	\$10	\$1
County: Dunklin		involves bridge N0567.	was \$0	was \$0
Route: RT ZZ	Job No: 9S3152			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				
District: SE		Scoping for bridge improvements over Drainage Ditch No. 14. Project	\$10	\$1
County: Mississippi		involves bridge T0544.	was \$0	was \$0
Route: MO 102	Job No: 9S3142			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				
District: SE		Scoping for bridge improvements over Drainage Ditch No. 18. Project	\$10	\$1
County: New Madrid		involves bridge F0270.	was \$0	was \$0
Route: RT F	Job No: 9S3147			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE County: New Madrid Route: RT WW Anticipated Federal Category: S.T.P.	Job No: 9S3146	Scoping for bridge improvements over Wilson Bayou. Project involves A2141. Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: Oregon Route: US 63 Anticipated Federal Category: NHPP	Job No: 9P3156	Scoping for pavement improvements from Koshkonong to Thayer. Reason: To improve pavement. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: Ozark Route: RT JJ Anticipated Federal Category: S.T.P.	Job No: 9S3143	Scoping for bridge improvements over Little Creek. Project involves bridge N0171. Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: Pemiscot Route: RT U Anticipated Federal Category: S.T.P.	Job No: 9S3157	Scoping for pavement improvements from I-55 to Rte. 84. Reason: To improve pavement. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE County: Perry Route: RT A Anticipated Federal Category: S.T.P.	Job No: 9S3141	Scoping for bridge improvements over Indian Creek. Project involves bridge S0177. Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: Perry Route: RT H Anticipated Federal Category: S.T.P.	Job No: 9S3166	Scoping for pavement improvements and addition of two foot shoulders from Rte. 61 to Rte. 51. Reason: To improve pavement and shoulders. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: Reynolds Route: MO 21 Anticipated Federal Category: S.T.P.	Job No: 9P3162	Scoping for pavement improvements from Centerville to Ellington. Reason: To improve pavement. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: Scott Route: RT A Anticipated Federal Category: S.T.P.	Job No: 9S3150	Scoping for bridge improvements over Caney Creek. Project involves bridge T0341. Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE		Scoping for pavement improvements from Rte. 61 to I-55.	\$10	\$1
County: Scott			was \$0	was \$0
Route: RT HH	Job No: 9S3159			
Anticipated Federal Category: S.T.P.		Reason: To improve pavement. Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				
District: SE		Scoping for intersection improvements at Rte. 67 and Rte. H.	\$10	\$1
County: St. Francois			was \$0	was \$0
Route: US 67	Job No: 9P3167			
Anticipated Federal Category: Safety		Reason: To improve intersection safety. Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				
District: SE		Scoping for pavement improvements from Rte. F to Rte. 25, eastbound lane only.	\$10	\$1
County: Stoddard			was \$0	was \$0
Route: US 60	Job No: 9P3155			
Anticipated Federal Category: NHPP		Reason: To improve pavement. Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				
District: SE		Scoping for bridge improvements over County Drainage Ditch. Project involves bridge S0613.	\$10	\$1
County: Stoddard			was \$0	was \$0
Route: RT H	Job No: 9S3145			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE County: Stoddard Route: RT J Anticipated Federal Category: S.T.P.	Job No: 9S3149	Scoping for bridge improvements over Lick Creek Drainage Ditch. Project involves bridge T0137. Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: Stoddard Route: RT Z Anticipated Federal Category: S.T.P.	Job No: 9S3148	Scoping for bridge improvements over Main Ditch. Project involves bridge P0444. Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: Stoddard Route: RT ZZ Anticipated Federal Category: S.T.P.	Job No: 9S3164	Scoping for pavement improvements from Rte. 60 to Rte. H. Reason: To improve pavement. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				
District: SE County: Texas Route: MO 17 Anticipated Federal Category: S.T.P.	Job No: 9P3161	Scoping for pavement improvements and addition of two foot shoulders from Houston to Summersville. Reason: To improve pavement and shoulders. Fed - 9 / State - 2 / Local - 0	\$10 <div>was \$0</div>	\$1 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

Non-MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE	Job No: 9P3158	Scoping for pavement improvements from Cabool to Willow Springs, eastbound lane only.	\$10	\$1
County: Texas			was \$0	was \$0
Route: US 60		Reason: To improve pavement.		
Anticipated Federal Category: NHPP		Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				
District: SE	Job No: 9S3165	Scoping for pavement improvements from Hartville to Rte. 95.	\$10	\$1
County: Wright			was \$0	was \$0
Route: MO 38		Reason: To improve pavement.		
Anticipated Federal Category: S.T.P.		Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				
District: SE	Job No: 9S3163	Scoping for pavement improvements from Rte. 38 to Rte. 60.	\$10	\$1
County: Wright			was \$0	was \$0
Route: RT Y		Reason: To improve pavement.		
Anticipated Federal Category: S.T.P.		Fed - 9 / State - 2 / Local - 0		
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: CD		Scoping for pavement improvements in Columbia from Bus. 70 to Rte. 740.	\$4	\$8
County: Boone			was \$0	was \$0
Route: MO 763	Job No: 5S3159			
Anticipated Federal Category: S.T.P.		Reason: To improve pavement. Fed - 10 / State - 2 / Local - 0		
			Future Cost: 1 - 300	
District: CD		Scoping for pavement improvements from Brown Station Road to the	\$4	\$6
County: Boone		bridge over Loop 70.	was \$0	was \$0
Route: RT B	Job No: 5S3155			
Anticipated Federal Category: S.T.P.		Reason: To improve pavement. Fed - 8 / State - 2 / Local - 0		
			Future Cost: 1 - 300	
District: SL		Scoping for pavement and shoulder improvements from Rte. A to Rte. 50.	\$90	\$40
County: Franklin			was \$0	was \$0
Route: RT BB	Job No: 6S3137			
Anticipated Federal Category: S.T.P.		Reason: To improve pavement and safety. Fed - 104 / State - 26 / Local - 0		
			Future Cost: 1 - 300	
District: SL		Scoping for pavement improvements from Chesterfield Airport Road on	\$50	\$656
County: St. Louis		ramp to Route 340.	was \$0	was \$0
Route: IS 64	Job No: 6I3132			
Anticipated Federal Category: NHPP		Reason: To improve pavement. Fed - 565 / State - 141 / Local - 0		
			Future Cost: 301 - 1,000	

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P3057	Scoping for pavement and safety improvements from Rte. W to Rte. OO. Reason: To improve pavement and safety. Fed - 3 / State - 1 / Local - 0	\$2 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Greene Route: LP 44 Anticipated Federal Category: NHPP	Job No: 8S3060	Scoping for pavement improvements on Chestnut Expressway from Lullwood Street to College Street and from Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield. Reason: To improve pavement. Fed - 7 / State - 2 / Local - 0	\$7 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Greene Route: LP 44 Anticipated Federal Category: NHPP	Job No: 8S3061	Scoping for pavement improvements on various sections of Glenstone Avenue from I-44 to Grand Street in Springfield. Reason: To improve pavement. Fed - 12 / State - 3 / Local - 0	\$13 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				
District: SW County: Greene Route: RT AB Anticipated Federal Category: S.T.P.	Job No: 8S3059	Scoping for pavement and safety improvements from Rte. 160 to Rte. 266. Reason: To improve pavement and safety. Fed - 5 / State - 1 / Local - 0	\$4 <div>was \$0</div>	\$2 <div>was \$0</div>
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
December Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW		Scoping for pavement and safety improvements from Rte. AB to Rte. 160.	\$2	\$2
County: Greene			was \$0	was \$0
Route: RT EE	Job No: 8S3058			
Anticipated Federal Category: S.T.P.		Reason: To improve pavement and safety.		
		Fed - 3 / State - 1 / Local - 0		
			Future Cost: 1 - 300	
District: SE		Scoping for pavement improvements from I-55 to Mount Auburn Road,	\$10	\$1
County: Cape Girardeau		southbound lane only.	was \$0	was \$0
Route: US 61	Job No: 9P3153			
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
			Future Cost: 1 - 300	

SFY 2016 December Administrative Modification

MHTC Approval 11/23/15

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
December Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Callaway	US 63	5L3075C	2017 CN	Bridge improvements on the southbound lanes over the Katy Trail, 3 miles north of Rte. 54. Project involves bridge G0976. Reason: To delay an existing project from SFY 2016 to SFY 2017 to allow better coordination with another project. Funding Source: NA	\$32 (was \$1,063 now \$1,095)	\$0 (was \$138 now \$138)
SL	St. Louis City	IS 44	6I2332	2018 CN	Bridge improvements at the 3rd Street Viaduct. Project involves bridges L0361, A3162, A3351, A3352 and A3353. Reason: To accelerate engineering for an existing project. Funding Source: Available SFY 2016 STIP funds.	\$0 (was \$21,626 now \$21,626)	\$0 (was \$2,204 now \$2,204)
						Total:	\$0

Federal Oversight



December Administrative Modification Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Callaway	Bridge improvements on the southbound lanes over the Katy Trail, 3 miles north of Rte. 54. Project involves bridge G0976.				Engineering:	0	5 was 138	133 was 0	0	0
Route:	US 63					R/W:	0	0	0	0	0
Job No.:	5L3075C					Construction:	0	0	1,095 was 0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0 was 1,063	0	0	0
Fund Cat:	Taking Care Of System		Fed:	986	State:	247	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2017	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	1,233					

Reason: To delay an existing project from SFY 2016 to SFY 2017 to allow better coordination with another project.

Fundina Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-1-2015

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District Central

Dollars in Thousands



December Administrative Modification Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING									
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020				
County:	St. Louis City	Bridge improvements at the 3rd Street Viaduct. Project involves bridges L0361, A3162, A3351, A3352 and A3353.								Engineering:	215	803	was 5	1	was 200	1,400	was 1,999	0	0
Route:	IS 44									R/W:	0	0	0	0	0	0	0	0	0
Job No.:	612332	Reason: To accelerate engineering for an existing project.								Construction:	0	0	0	21,626	0	0	0	0	0
Length:	1.27	MPO:	Y	Funding Source: Available SFY 2016 STIP funds.					FFOS:	0	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System				Fed:	21,447	State:	2,383	Local:	0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight													
TIP #:	5305J-11	Future Cost:	0	Estimate Total:	24,045														

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Dec-1-2015

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District St. Louis

TMA

Dollars in Thousands

SFY 2016 January Amendment

MHTC Approval 01/06/16

ONEDOT Approval 01/11/16

MPO Projects Provided for Informational Purposes Only

2016 - 2020 STIP
Highway and Bridge Construction Schedule
January Amendment

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Andrew	MO 48	1S3121	2016 CN	Preventative maintenance treatment on the driving lanes from Rte. 71 to Rte. 169 in King City. Funding from District Operations. Reason: Add project to improve pavement. Funding Source: District Operating Budget	\$339	\$28
NW	Dekalb	US 169	1P1041	2016 CN	Preventative maintenance treatment on the driving lanes from I-29 interchange, in St. Joseph, to Rte. 31, near Union Star. Funding from District Operations. Reason: Add project to improve pavement. Funding Source: District Operating Budget	\$434	\$35
NE	Marion	IS 72	2I3074	2017 CN	Deck, beam cap and pier sealing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. \$30,491.21 for construction and \$4,000 for preliminary engineering TEA-21 earmark Demo ID #MO021. Project involves bridge A5054. Reason: Add project to improve bridge. Funding Source: Available SFY 2017 STIP funds and federal earmarks.	\$233	\$20
KC	Platte	MO 92	4P3095I	2016 CN	Intersection improvements including pedestrian facilities, signal improvements, reconstruction and reduction of the curve super elevation of the roadway north of Kentucky Avenue to just east of Prairie View Road in Platte City. \$679,083 Platte City funds. Reason: To modify existing project budget and scope. Funding Source: Platte City and available SFY 2016 STIP funds.	\$815	\$32
KC	Saline	US 65	3P3049	2017 CN	Intersection improvements at Fairground Rd. in Marshall. \$123,216 STP-Urban, and \$30,804 city of Marshall. Reason: Add project to improve intersection. Funding Source: \$123,216 STP-Urban and \$30,804 city of Marshall.	\$159	\$15

2016 - 2020 STIP
Highway and Bridge Construction Schedule
January Amendment

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	4P3141	2016 CN	Job Order Contract for lighting repair at various locations in the urban Kansas City District. Funds will be transferred from District Operations Funds. Reason: Add project to make timely repairs. Funding Source: District Operating Budget.	\$200	\$32
SL	Jefferson	RT E	6S3139	2016 CN	Pavement improvements on Rte. E from Rte. N to St. Francis County line, on Rte. V from Rte. E to Rte. JJ and on Rte. JJ from north of Rte. 67 to south of Rte. 67. Funded with St. Louis District Operations Funds. Reason: Add project to improve pavement. Funding Source: District Operating Budget	\$691	\$52
SL	Jefferson	RT WW	6S3138	2016 CN	Pavement improvements from Rte. Y to Rte. H. Funded by St. Louis District Operations funds. Reason: Add project to improve pavement. Funding Source: District Operating Budget	\$342	\$28
SL	St. Louis	IS 44	6P3130	2016 CN	Pipe replacement and erosion control at various locations on Rte. 141 and I-44 in St. Louis County. Construction to be funded by District Operations funds. Reason: Add project to improve roadway. Funding Source: District Operating Budget	\$306	\$21
SW	Various	Various	7S3085	2016 CN	Seal coat pavement improvements on various supplementary routes throughout the rural Southwest District. \$1,494,000 District Operations funds. Reason: Add project to improve pavement. Funding Source: District Operating Budget.	\$1,494	\$88

**2016 - 2020 STIP
Highway and Bridge Construction Schedule
January Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	Various	7S3088	2016 CN	Seal coat pavement improvements on various supplementary routes in the Southwest District. \$2,306,000 District Operations funds. Reason: Add project to improve pavement. Funding Source: District Operating Budget.	\$2,306	\$139
SE	Cape Girardeau	US 61	9P3133	2016 CN	Pavement and intersection improvements from N. High Street to N. Hope Street in Jackson. Reason: To add project for pavement and intersection improvement. Funding Source: Available SFY 2016 STIP funds.	\$799	\$37
SE	Wright	MO 95	9S3076	2016 CN	Pavement improvements from Bus. 60 (Third Street) to Clouse Street west in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds. \$37,776 City of Mountain Grove. Reason: To revise existing project budget and funding. Funding Source: City of Mountain Grove.	\$38	\$2
Total:						\$8,156	\$529



January Amendment Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County:	Andrew	Preventative maintenance treatment on the driving lanes from Rte. 71 to Rte. 169 in King								Engineering:	0	28	was 0	0	0	0
Route:	MO 48	City. Funding from District Operations.								R/W:	0	0	0	0	0	0
Job No.:	1S3121	Reason: Add project to improve pavement. Funding Source: District Operating Budget.								Construction:	0	339	was 0	0	0	0
Length:	20.13	MPO: N								FFOS:	0	339	was 0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	293	State:	74	Local:	0						
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.											
TIP #:				Future Cost:	0	Estimate Total:	367									
										Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-30-2015

Section 4 - 1

District Northwest

Dollars in Thousands



January Amendment Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County:	Marion	Deck, beam cap and pier sealing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. \$30,491.21 for construction and \$4,000 for preliminary engineering TEA-21 earmark Demo ID #MO021. Project involves bridge A5054.								Engineering:	0	2 was 0	18 was 0	0	0	0
Route:	IS 72									R/W:	0	0	0	0	0	0
Job No.:	213074									Construction:	0	0	233 was 0	0	0	0
Length:	0.39	MPO:	N							FFOS:	0	0	30 was 0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	228	State:	25	Local:	0							
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipated Fed Cat:	I/M					Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	253											

Reason: Add project to improve bridge.

Funding Source: Available SFY 2017 STIP funds and federal earmark.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



January Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Saline	Intersection improvements at Fairground Rd. in Marshall. \$123,216 STP-Urban, and					Engineering:	0	60 was 75	30 was 0	0	0
Route: US 65	\$30,804 city of Marshall.					R/W:	0	0	0	0	0
Job No.: 3P3049	Reason: Add project to improve intersection.					Construction:	0	0	159 was 0	0	0
Length: 0.20	MPO: N	Funding Source: \$123,216 STP-Urban and \$30,804 city of Marshall.				FFOS:	0	0	154 was 0	0	0
Fund Cat: Taking Care Of System			Fed: 199	State: 19	Local: 31	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 16	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0		Estimate Total: 249								

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District Kansas City

Dollars in Thousands



January Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County:	Various	Seal coat pavement improvements on various supplementary routes throughout the rural Southwest District. \$1,494,000 District Operations funds.								Engineering:	0	88	was 0	0	0	0
Route:	Various									R/W:	0	0		0	0	0
Job No.:	7S3085	Reason: Add project to improve pavement. Funding Source: District Operating Budget.								Construction:	0	1,494	was 0	0	0	0
Length:	0.00	MPO:	N							FFOS:	0	1,494	was 0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	1,265	State:	317	Local:	0						
Sec Cat:	Preventive Maint		Awd Date:	Spring 16		Anticipated Fed Cat:	S.T.P.				Payments:	0	0	0	0	0
TIP #:					Future Cost:	0		Estimate Total:	1,582							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



January Amendment Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020		
County:	Wright	Pavement improvements from Bus. 60 (Third Street) to Clouse Street west in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds. \$37,776 City of Mountain Grove.								Engineering:	2	17	was 15	0	0	0	0
Route:	MO 95									R/W:	0	0	0	0	0	0	0
Job No.:	9S3076									Construction:	0	180	was 142	0	0	0	0
Length:	1.44	MPO:	N	Reason: Modify existing project budget and funding . Funding Source: City of Mountain Grove.				FFOS:	0	172	was 134	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State:	22	State:	3	Local:	172	Payments:	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.												
TIP #:				Future Cost:	0	Estimate Total:	199										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southeast

Dollars in Thousands



January Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Dekalb	Preventative maintenance treatment on the driving lanes from I-29 interchange, in St. Joseph, to Rte. 31, near Union Star. Funding from District Operations.				Engineering:	0	35 was 0	0	0	0
Route:	US 169					R/W:	0	0 was 0	0	0	0
Job No.:	1P1041	Reason: Add project to improve pavement.				Construction:	0	434 was 0	0	0	0
Length:	21.36	MPO:	Y	Funding Source: District Operating Budget.		FFOS:	0	434 was 0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	375	State:	94	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	469						

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District Northwest

Dollars in Thousands



January Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Platte	Intersection improvements including pedestrian facilities, signal improvements, reconstruction and reduction of the curve super elevation of the roadway north of Kentucky Avenue to just east of Prairie View Road in Platte City. \$679,083 Platte City funds. Reason: Modify existing project budget and scope. Funding Source: Platte City and available SFY 2016 STIP funds.				Engineering:	13	60 was 28	0	0	0
Route:	MO 92					R/W:	0	0	0	0	0
Job No.:	4P3095I					Construction:	0	1,203 was 388	0	0	0
Length:	0.16	MPO:	Y			FFOS:	0	679 was 52	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	572	State:	12	Local:	679				
Sec Cat:	Systems Operations	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	490144	Future Cost:	0	Estimate Total:	1,276						
County:	Various	Job Order Contract for lighting repair at various locations in the urban Kansas City District. Funds will be transferred from District Operations Funds. Reason: Add project to make timely repairs. Funding Source: District Operating Budget.				Engineering:	0	32 was 0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4P3141					Construction:	0	200 was 0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	200 was 0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	232	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 16	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	232						

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District Kansas City

TMA

Dollars in Thousands



January Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Jefferson	Pavement improvements on Rte. E from Rte. N to St. Francis County line, on Rte. V from Rte. E to Rte. JJ and on Rte. JJ from north of Rte. 67 to south of Rte. 67. Funded with St. Louis District Operations Funds.	Engineering:	0	52	was 0	0	0	0	0	0	0
Route: RT E		R/W:	0	0	was 0	0	0	0	0	0	0
Job No.: 6S3139		Construction:	0	691	was 0	0	0	0	0	0	0
Length: 22.08	MPO: Y Reason: Add project to improve pavement.	FFOS:	0	691	was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Funding Source: District Operating Budget. Fed: 595 State: 148 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 16 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 743										
County: Jefferson	Pavement improvements from Rte. Y to Rte. H. Funded by St. Louis District Operations funds.	Engineering:	0	28	was 0	0	0	0	0	0	0
Route: RT WW		R/W:	0	0	was 0	0	0	0	0	0	0
Job No.: 6S3138	Reason: Add project to improve pavement.	Construction:	0	342	was 0	0	0	0	0	0	0
Length: 10.31	MPO: Y Funding Source: District Operating Budget. Fed: 296 State: 74 Local: 0	FFOS:	0	342	was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 16 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 370										
County: St. Louis	Pipe replacement and erosion control at various locations on Rte. 141 and I-44 in St. Louis County. Construction to be funded by District Operations funds.	Engineering:	0	41	was 20	0	0	0	0	0	0
Route: IS 44		R/W:	0	0	was 0	0	0	0	0	0	0
Job No.: 6P3130	Reason: Add project to improve roadway.	Construction:	0	306	was 0	0	0	0	0	0	0
Length: 45.07	MPO: Y Funding Source: District Operating Budget. Fed: 312 State: 35 Local: 0	FFOS:	0	306	was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 16 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 347										

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



January Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Various	Seal coat pavement improvements on various supplementary routes in the Southwest	Engineering:	0	139	was 0	0	0	0	0	0	0
Route: Various	District. \$2,306,000 District Operations funds.	R/W:	0	0	was 0	0	0	0	0	0	0
Job No.: 7S3088		Construction:	0	2,306	was 0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	2,306	was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,957 State: 488 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 16 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,445										

Reason: Add project to improve pavement.
Funding Source: District Operating Budget.

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Section 4 - 1

District Southwest

Dollars in Thousands



January Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Cape Girardeau	Pavement and intersection improvements from N. High Street to N. Hope Street in Jackson.				Engineering:	0	79 was 42	0	0	0
Route:	US 61					R/W:	0	0 was 0	0	0	0
Job No.:	9P3133					Construction:	0	799 was 0	0	0	0
Length:	0.20	MPO: Y	Reason: Add project for pavement and intersection improvements. Funding Source: Available SFY2016 STIP funds.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	703	State:	175	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	878						

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Dec-30-2015

Section 4 - 1

District Southeast

Dollars in Thousands

SFY 2016 January Administrative Amendment

MHTC Approval 01/12/16

ONEDOT Approval 02/02/16

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Scoping and Design Projects
January Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: NE County: Lincoln Route: RT J Job No: 2S3117	Scoping for bridge painting on Rte. J over Coon Creek in Lincoln Co., Rte. Y over Bear Creek in Warren Co., Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0531, R0352, R0039 and P0040. Reason: To improve bridges.	Fed: \$10	State: \$2	Local: \$0	\$6 (was \$0 now \$6)	\$6 (was \$0 now \$6)
District: KC County: Jackson Route: IS 70 Job No: 4I1597C	Scoping for interchange improvements at I-435 within the limits of Kansas City. Reason: To modify an existing scoping project.	Fed: \$639	State: \$71	Local: \$0	\$600 (was \$10 now \$610)	\$100 (was \$0 now \$100)
Federal Oversight						
District: CD County: Laclede Route: OR 44 Job No: 5S3162	Scoping for bridge improvements over the Gasconade River. Project involves bridge G0245. Reason: To improve bridge.	Fed: \$266	State: \$67	Local: \$0	\$50 (was \$0 now \$50)	\$283 (was \$0 now \$283)
District: CD County: Miller Route: RT A Job No: 5S3163	Scoping for bridge improvements over Tavern Creek. Project involves bridge N0455. Reason: To improve bridge.	Fed: \$189	State: \$47	Local: \$0	\$50 (was \$0 now \$50)	\$186 (was \$0 now \$186)
District: SL County: Jefferson Route: MO 141 Job No: 6P3143	Scoping for intersection improvements at Ridgewood School Road. Reason: To improve intersection.	Fed: \$72	State: \$8	Local: \$0	\$20 (was \$0 now \$20)	\$60 (was \$0 now \$60)
District: SL County: Jefferson Route: US 67 Job No: 6P3142	Scoping for intersection improvements at Flucom Road. Reason: To improve intersection.	Fed: \$99	State: \$11	Local: \$0	\$40 (was \$0 now \$40)	\$70 (was \$0 now \$70)



**2016 - 2020 STIP
Scoping and Design Projects
January Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016 7/2016-
6/2020

District: SL County: Jefferson Route: US 67 Job No: 6P3144	Scoping for intersection improvements at Montauk Road. Reason: To improve intersection.	Fed: \$11	State: \$1	Local: \$0	\$8 (was \$0 now \$8)	\$4 (was \$0 now \$4)
District: SL County: Jefferson Route: US 67 Job No: 6P3145	Scoping for intersection improvements at Victoria Road. Reason: To improve intersection.	Fed: \$81	State: \$9	Local: \$0	\$20 (was \$0 now \$20)	\$70 (was \$0 now \$70)
District: SL County: St. Charles Route: RT N Job No: 6S3148	Scoping for bridge improvement at Sam Creek. Involves bridge N0200. Reason: To improve bridge.	AC-State: \$40	State: \$10	Local: \$0	\$10 (was \$0 now \$10)	\$40 (was \$0 now \$40)
District: SL County: St. Charles Route: RT W Job No: 6S3147	Scoping for shoulder and safety improvements from I-70 to Rte. 61. Reason: To improve safety conditions.	Fed: \$148	State: \$16	Local: \$0	\$12 (was \$0 now \$12)	\$152 (was \$0 now \$152)
District: SL County: St. Louis Route: MO 109 Job No: 6S3141	Scoping for bridge improvements at Rte. 100. Involves bridge A2738. Reason: To improve bridge.	AC-State: \$225	State: \$56	Local: \$0	\$50 (was \$0 now \$50)	\$231 (was \$0 now \$231)
District: SL County: St. Louis Route: IS 270 Job No: 6I3146	Scoping for bridge improvements over Fee Fee creek. Involves bridge A1242. Reason: To improve bridge.	Fed: \$280	State: \$70	Local: \$0	\$174 (was \$0 now \$174)	\$176 (was \$0 now \$176)



**2016 - 2020 STIP
Scoping and Design Projects
January Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: SL County: St. Louis Route: MO 366 Job No: 6S3140	Scoping for bridge improvements at I-44 eastbound off-ramp to Rte. 366. Involves bridge A1007. Reason: To improve bridge.	Fed: \$243	State: \$61	Local: \$0	\$50 (was \$0 now \$50)	\$254 (was \$0 now \$254)
District: SL County: St. Louis Route: RT AB Job No: 6S2211	Scoping for bridge improvements at Hibler Creek. Project involves bridge W0332. Reason: To improve bridge.	AC-State: \$62	State: \$16	Local: \$0	\$20 (was \$0 now \$20)	\$58 (was \$0 now \$58)
District: SL County: St. Louis City Route: IS 44 Job No: 6I3150	Scoping for pavement and bridge improvements from west of Kingshighway Boulevard to east of Grand Avenue. Involves bridges A2386, A2163, A2164 and A2165. Reason: To improve pavement and bridge	Fed: \$1,710	State: \$190	Local: \$0	\$300 (was \$0 now \$300)	\$1,600 (was \$0 now \$1,600)
District: SL County: St. Louis City Route: IS 55 Job No: 6I3149	Scoping for bridge improvements from Loughborough Ave to I-44. Involves bridges A1088, A1084, A1085, A1086, A1079, A1080, and A1082. Reason: To improve bridge.	Fed: \$560	State: \$140	Local: \$0	\$100 (was \$0 now \$100)	\$600 (was \$0 now \$600)
District: SW County: Benton Route: MO 7 Job No: 5P0933	Scoping for bridge improvements over the Osage River 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017. Reason: To improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)
District: SE County: Ozark Route: US 160 Job No: 9P3169	Scoping for installation of guardrail along Rte. 160 at Tecumseh Hill. Reason: To improve safety conditions.	Fed: \$37	State: \$4	Local: \$0	\$40 (was \$0 now \$40)	\$1 (was \$0 now \$1)



**2016 - 2020 STIP
Scoping and Design Projects
January Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

Fed:	State:	Local:	District Engineering:
\$4,688	\$783	\$0	\$1,560



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Adair	MO 6	2L1700C	2017 CN	Slide corrections 0.8 mile and 1.3 miles west of Rte. K near Novinger (2 disconnected sections). Reason: To split out project from 2L1700 Funding Source: 2L1700	\$132 (was \$0 now \$132)	\$12 (was \$0 now \$12)
NE	Various	Various	2L1700	2017 CN	Pavement improvements on various primary routes in the Northeast District. Reason: To split out project 2L1700C Funding Source: NA	-\$132 (was \$1,591 now \$1,459)	-\$11 (was \$128 now \$117)
SW	McDonald	MO 59	7P3100	2016 CN	Slide repairs 1.7 miles south of Rte. EE near Ginger Blue. Reason: Urgent slide repairs Funding Source: Available SFY 2016 STIP Funds.	\$2,279 (was \$0 now \$2,279)	\$433 (was \$0 now \$433)
SE	St. Francois	RT E	9S3036	2016 CN	Pavement and sidewalks improvements from Jefferson County line to Desoto Road in Bonne Terre. \$95,982 in Bonne Terre STP-U funds and \$24,000 in cash from city. Reason: To revise existing project scope and add funding from city. Funding Source: Cities	\$0 (was \$602 now \$602)	\$0 (was \$44 now \$44)
Total:						\$2,279	\$434

2016 - 2020 Scoping and Design Projects
January Administrative Amendment
Non-MPO Project Changes

Non-MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: NE County: Lincoln Route: RT J	Job No: 2S3117	Scoping for bridge painting on Rte. J over Coon Creek in Lincoln Co., Rte. Y over Bear Creek in Warren Co., Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0531, R0352, R0039 and P0040.	\$6 was \$0	\$6 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridges. Fed - 10 / State - 2 / Local - 0		
			Future Cost: 1 - 300	
District: CD County: Laclede Route: OR 44	Job No: 5S3162	Scoping for bridge improvements over the Gasconade River. Project involves bridge G0245.	\$50 was \$0	\$283 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge. Fed - 266 / State - 67 / Local - 0		
			Future Cost: 301 - 1,000	
District: CD County: Miller Route: RT A	Job No: 5S3163	Scoping for bridge improvements over Tavern Creek. Project involves bridge N0455.	\$50 was \$0	\$186 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge. Fed - 189 / State - 47 / Local - 0		
			Future Cost: 1 - 300	
District: SW County: Benton Route: MO 7	Job No: 5P0933	Scoping for bridge improvements over the Osage River 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	\$10 was \$0	\$10 was \$0
Anticipated Federal Category: NHPP		Reason: To improve bridge. Fed - 16 / State - 4 / Local - 0		
			Future Cost: 1 - 300	

2016 - 2020 Scoping and Design Projects
January Administrative Amendment
Non-MPO Project Changes

		State Fiscal Year Project Budgeting (Engineering)	
		7/2015- 6/2016	7/2016- 6/2020
District: SE	Scoping for installation of guardrail along Rte. 160 at Tecumseh Hill.	\$40	\$1
County: Ozark		was \$0	was \$0
Route: US 160	Job No: 9P3169		
Anticipated Federal Category: Safety	Reason: To improve safety conditions.		
	Fed - 33 / State - 8 / Local - 0		
		Future Cost: 1 - 300	



January Administrative Amendment Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING									
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020				
County: Adair	Slide corrections 0.8 mile and 1.3 miles west of Rte. K near Novinger (2 disconnected sections).									Engineering:	0	1	was 0	11	was 0	0	0	0	
Route: MO 6										R/W:	0	0	0	0	0	0	0	0	
Job No.: 2L1700C	Reason: To split out project from 2L1700.									Construction:	0	0	132	was 0	0	0	0	0	
Length: 0.04	MPO: N	Funding Source: 2L1700.									FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 116 State: 28 Local: 0									Payments:	0	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 16	Anticipated Fed Cat: NHPP																	
TIP #:	Future Cost: 0 Estimate Total: 144																		
County: Various	Pavement improvements on various primary routes in the Northeast District.									Engineering:	2	was 2	1	was 1	116	was 127	0	0	0
Route: Various										R/W:	0	0	0	0	0	0	0	0	
Job No.: 2L1700	Reason: Split out project 2L1700C.									Construction:	0	0	1,460	was 1,591	0	0	0	0	
Length: 120.00	MPO: N	Funding Source: NA.									FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,262 State: 315 Local: 0									Payments:	0	0	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 1,579																		

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Jan-6-2016

Section 4 - 1

District Northeast

Dollars in Thousands



January Administrative Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	McDonald	Slide repairs 1.7 miles south of Rte. EE near Ginger Blue.				Engineering:	0	433	was 0	0	0
Route:	MO 59					R/W:	0	0	0	0	0
Job No.:	7P3100	Reason: Urgent slide repairs.				Construction:	0	2,279	was 0	0	0
Length:	4.82	MPO: N	Funding Source: Available SFY 2016 STIP funds.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,169	State:	543	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,712						

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Jan-6-2016

Section 4 - 1

District Southwest

Dollars in Thousands



January Administrative Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	St. Francois	Pavement and sidewalks improvements from Jefferson County line to Desoto Road in Bonne Terre. \$95,982 in Bonne Terre STP-U funds and \$24,000 in cash from city.				Engineering:	3	was 3 44	was 44	0	0
Route:	RT E					R/W:	0	0	0	0	0
Job No.:	9S3036					Construction:	0	602	was 602	0	0
Length:	6.44	MPO: N	Reason: To revise existing project scope and add funding from city. Funding Source: Cities.			FFOS:	0	120	was 0	0	0
Fund Cat:	Taking Care Of System	AC-State:	517	State:	105	Local:	24				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	649						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-6-2016

Section 4 - 1

District Southeast

Dollars in Thousands

**2016 - 2020 Scoping and Design Projects
January Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: KC County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I1597C	Scoping for interchange improvements at I-435 within the limits of Kansas City. Reason: To modify an existing scoping project. Fed - 568 / State - 142 / Local - 0 Federal Oversight Future Cost: 301 - 1,000	\$610 was \$10	\$100 was \$0
District: SL County: Jefferson Route: MO 141 Anticipated Federal Category: Safety	Job No: 6P3143	Scoping for intersection improvements at Ridgewood School Road. Reason: To improve intersection. Fed - 64 / State - 16 / Local - 0 Future Cost: 1 - 300	\$20 was \$0	\$60 was \$0
District: SL County: Jefferson Route: US 67 Anticipated Federal Category: Safety	Job No: 6P3142	Scoping for intersection improvements at Flucom Road. Reason: To improve intersection. Fed - 88 / State - 22 / Local - 0 Future Cost: 1 - 300	\$40 was \$0	\$70 was \$0
District: SL County: Jefferson Route: US 67 Anticipated Federal Category: Safety	Job No: 6P3144	Scoping for intersection improvements at Montauk Road. Reason: To improve intersection. Fed - 10 / State - 2 / Local - 0 Future Cost: 1 - 300	\$8 was \$0	\$4 was \$0

**2016 - 2020 Scoping and Design Projects
January Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SL		Scoping for intersection improvements at Victoria Road.	\$20	\$70
County: Jefferson			was \$0	was \$0
Route: US 67	Job No: 6P3145			
Anticipated Federal Category: Safety		Reason: To improve intersection.		
		Fed - 72 / State - 18 / Local - 0		
Future Cost: 1 - 300				
District: SL		Scoping for bridge improvement at Sam Creek. Involves bridge N0200.	\$10	\$40
County: St. Charles			was \$0	was \$0
Route: RT N	Job No: 6S3148			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		AC-State - 40 / State - 10 / Local - 0		
Future Cost: 1 - 300				
District: SL		Scoping for shoulder and safety improvements from I-70 to Rte. 61.	\$12	\$152
County: St. Charles			was \$0	was \$0
Route: RT W	Job No: 6S3147			
Anticipated Federal Category: Safety		Reason: To improve safety conditions.		
		Fed - 131 / State - 33 / Local - 0		
Future Cost: 1 - 300				
District: SL		Scoping for bridge improvements at Rte. 100. Involves bridge A2738.	\$50	\$231
County: St. Louis			was \$0	was \$0
Route: MO 109	Job No: 6S3141			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		AC-State - 225 / State - 56 / Local - 0		
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
January Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SL		Scoping for bridge improvements over Fee Fee creek. Involves bridge A1242.	\$174	\$176
County: St. Louis			was \$0	was \$0
Route: IS 270	Job No: 6I3146			
Anticipated Federal Category: NHPP		Reason: To improve bridge. Fed - 280 / State - 70 / Local - 0		
Future Cost: 301 - 1,000				
District: SL		Scoping for bridge improvements at I-44 eastbound off-ramp to Rte. 366. Involves bridge A1007.	\$50	\$254
County: St. Louis			was \$0	was \$0
Route: MO 366	Job No: 6S3140			
Anticipated Federal Category: NHPP		Reason: To improve bridge. Fed - 243 / State - 61 / Local - 0		
Future Cost: 301 - 1,000				
District: SL		Scoping for bridge improvements at Hibler Creek. Project involves bridge W0332.	\$20	\$58
County: St. Louis			was \$0	was \$0
Route: RT AB	Job No: 6S2211			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge. AC-State - 62 / State - 16 / Local - 0		
Future Cost: 1 - 300				
District: SL		Scoping for pavement and bridge improvements from west of Kingshighway Boulevard to east of Grand Avenue. Involves bridges A2386, A2163, A2164 and A2165.	\$300	\$1,600
County: St. Louis City			was \$0	was \$0
Route: IS 44	Job No: 6I3150			
Anticipated Federal Category: NHPP		Reason: To improve pavement and bridge Fed - 1520 / State - 380 / Local - 0		
Future Cost: 1,001 - 2,000				

**2016 - 2020 Scoping and Design Projects
January Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SL		Scoping for bridge improvements from Loughborough Ave to I-44. Involves	\$100	\$600
County: St. Louis City		bridges A1088, A1084, A1085, A1086, A1079, A1080, and A1082.	was \$0	was \$0
Route: IS 55	Job No: 613149			
Anticipated Federal Category: NHPP		Reason: To improve bridge.		
		Fed - 560 / State - 140 / Local - 0		
			Future Cost: 301 - 1,000	

SFY 2016 January Administrative Modification

MHTC Approval 01/12/16

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	US 50	4P2292	2017 CN	Interchange improvements at Rte. 291 South junction in Lee's Summit.	-\$24	\$0
				2016 RW	Project involves bridge A1483. \$6,800,000 MARC-STP Urban funds and \$8,000,000 from Lee's Summit.	(was \$13,789 now \$13,765)	(was \$2,263 now \$2,263)
				Reason: To accelerate right of way to SFY 2016 on existing project. Funding Source: City of Lee's Summit.	Federal Oversight		
SL	St. Louis City	MO 30	6P2365	2016 CN	Pavement improvements from St. Louis City limits to I-55. St. Louis District Operations.	\$0	\$0
				Reason: To add District Operation funds to existing project.	(was \$5,820 now \$5,820)	(was \$409 now \$409)	
				Funding Source: District Operating Budget.	Federal Oversight		
SE	Bollinger	MO 72	9P3121	2016 CN	Pavement improvements from Rte. 51 to Rte. 34.	-\$1,306	-\$133
				Reason: To split out project 9P3121B from existing project.	(was \$4,826 now \$3,520)	(was \$500 now \$367)	
				Funding Source: NA	Federal Oversight		
SE	Cape Girardeau	MO 34	9P3121B	2019 CN	Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson.	\$1,427	\$133
				Reason: To split project from 9P3121 and delay to 2019.	(was \$0 now \$1,427)	(was \$0 now \$133)	
				Funding Source: 9P3121	Federal Oversight		
Total:						\$97	\$0



January Administrative Modification Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	Jackson	Interchange improvements at Rte. 291 South junction in Lee's Summit. Project involves bridge A1483. \$6,800,000 MARC-STP Urban funds and \$8,000,000 from Lee's Summit.				Engineering:	59	was 59	130	2,133	was 2,150	0	0	0
Route:	US 50					R/W:	0	0	803	was 0	0	0	0	0
Job No.:	4P2292	Reason: To accelerate right of way to SFY2016 on existing project. Funding Source: City of Lee's Summit				Construction:	0	0	0	12,962	was 12,962	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	803	12,584	was 13,387	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	8,827	State:	614	Local:	6,587					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight								
TIP #:	690398	Future Cost:	0	Estimate Total:	16,087	Payments:	0	0	0	0	0	0	0	0

was 113

was 0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-31-2015

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



January Administrative Modification Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	St. Louis City	Pavement improvements from St. Louis City limits to I-55. St. Louis District Operations.				Engineering:	251	was 251	409	was 409	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0	0	0
Job No.:	6P2365	Reason: To add District Operation funds to existing project.				Construction:	0	5,820	was 5,820	0	0	0	0	0
Length:	5.69	MPO:	Y	Funding Source: District Operating Budget.		FFOS:	0	300	was 0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:		4,983	State:	1,246	Local:	0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Federal Oversight								
TIP #:	5381-13	Future Cost:		0	Estimate Total:		6,480							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-31-2015

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



January Administrative Modification Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Bollinger	Pavement improvements from Rte. 51 to Rte. 34.				Engineering:	0	367	was 500	0	0	0	0			
Route: MO 72	<div>Reason: To split out project 9P3121B from existing project.</div> <div>Funding Source: NA.</div>				R/W:	0	0		0	0	0	0			
Job No.: 9P3121					Construction:	0	3,520	was 4,826	0	0	0	0			
Length: 22.80	MPO: Y	Fund Cat: Taking Care Of System	Fed: 3,110	State: 777	Local: 0	FFOS:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: NHPP	Federal Oversight		Payments:	0	0	0	0	0	0	0			
TIP #:	Future Cost: 0	Estimate Total: 3,887													
County: Cape Girardeau	Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson.				Engineering:	0	0	10	was 0	23	was 0	100	was 0		
Route: MO 34	<div>Reason: To split project from 9P3121 and delay to 2019.</div> <div>Funding Source: 9P3121.</div>				R/W:	0	0	0		0	0	0	0		
Job No.: 9P3121B					Construction:	0	0	0	0	1,427	was 0	0			
Length: 3.49	MPO: Y	Fund Cat: Taking Care Of System	Fed: 1,248	State: 312	Local: 0	FFOS:	0	0	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP	Federal Oversight		Payments:	0	0	0	0	0	0	0	0		
TIP #:	Future Cost: 0	Estimate Total: 1,560													

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-31-2015

Section 4 - 1

District Southeast

Dollars in Thousands

SFY 2016 February Administrative Amendment

MHTC Approval 01/12/16

ONEDOT Approval 02/02/16

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Scoping and Design Projects
February Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: SW County: Cedar Route: MO 32 Job No: 7P3097	Scoping for high friction surface treatment on the curve at Rte. CC. Reason: To improve safety conditions.	Fed: \$3	State: \$0	Local: \$0	\$2 (was \$0 now \$2)	\$1 (was \$0 now \$1)
District: SW County: Christian Route: US 160 Job No: 8S3064	Scoping for high friction surface treatment on the westbound lanes east of Rte. AA. Reason: To improve safety conditions.	Fed: \$3	State: \$0	Local: \$0	\$2 (was \$0 now \$2)	\$1 (was \$0 now \$1)
District: SW County: Greene Route: MO 13 Job No: 8S3063	Scoping for high friction surface treatment on the southbound lanes north of Division Street in Springfield. Reason: To improve safety conditions.	Fed: \$3	State: \$0	Local: \$0	\$2 (was \$0 now \$2)	\$1 (was \$0 now \$1)
District: SW County: Greene Route: LP 44 Job No: 8S3062	Scoping for high friction surface treatment on the westbound lanes east of College Road in Springfield. Reason: To improve safety conditions.	Fed: \$3	State: \$0	Local: \$0	\$2 (was \$0 now \$2)	\$1 (was \$0 now \$1)
District: SW County: Stone Route: MO 76 Job No: 7P3098	Scoping for high friction surface treatment on various curves east of Cape Fair. Reason: To improve safety conditions.	Fed: \$4	State: \$1	Local: \$0	\$3 (was \$0 now \$3)	\$2 (was \$0 now \$2)
District: SW County: Webster Route: IS 44 Job No: 7I3099	Scoping for high friction surface treatment on the eastbound lanes at Rte. B. Reason: To improve safety conditions.	Fed: \$22	State: \$2	Local: \$0	\$22 (was \$0 now \$22)	\$2 (was \$0 now \$2)



**2016 - 2020 STIP
Scoping and Design Projects
February Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

Fed:	State:	Local:	District Engineering:
\$38	\$3	\$0	\$33

\$8

**2016 - 2020 Scoping and Design Projects
February Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW		Scoping for high friction surface treatment on the curve at Rte. CC.	\$2	\$1
County: Cedar			was \$0	was \$0
Route: MO 32	Job No: 7P3097			
Anticipated Federal Category: Safety		Reason: To improve safety conditions.		
		Fed - 2 / State - 1 / Local - 0		
Future Cost: 1 - 300				
District: SW		Scoping for high friction surface treatment on various curves east of Cape	\$3	\$2
County: Stone		Fair.	was \$0	was \$0
Route: MO 76	Job No: 7P3098			
Anticipated Federal Category: Safety		Reason: To improve safety conditions.		
		Fed - 4 / State - 1 / Local - 0		
Future Cost: 1 - 300				
District: SW		Scoping for high friction surface treatment on the eastbound lanes at Rte.	\$22	\$2
County: Webster		B.	was \$0	was \$0
Route: IS 44	Job No: 7I3099			
Anticipated Federal Category: Safety		Reason: To improve safety conditions.		
		Fed - 19 / State - 5 / Local - 0		
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
February Administrative Amendment
MPO Project Changes**

MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW	Job No: 8S3064	Scoping for high friction surface treatment on the westbound lanes east of Rte. AA.	\$2	\$1
County: Christian			was \$0	was \$0
Route: US 160		Reason: To improve safety conditions.		
Anticipated Federal Category: Safety		Fed - 2 / State - 1 / Local - 0		
Future Cost: 1 - 300				
District: SW	Job No: 8S3063	Scoping for high friction surface treatment on the southbound lanes north of Division Street in Springfield.	\$2	\$1
County: Greene			was \$0	was \$0
Route: MO 13		Reason: To improve safety conditions.		
Anticipated Federal Category: Safety		Fed - 2 / State - 1 / Local - 0		
Future Cost: 1 - 300				
District: SW	Job No: 8S3062	Scoping for high friction surface treatment on the westbound lanes east of College Road in Springfield.	\$2	\$1
County: Greene			was \$0	was \$0
Route: LP 44		Reason: To improve safety conditions.		
Anticipated Federal Category: Safety		Fed - 2 / State - 1 / Local - 0		
Future Cost: 1 - 300				

SFY 2016 February Administrative Modification

MHTC Approval 01/12/16

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	BU 65	8P2196	2017 CN	Railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. \$3,454,122 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$2,458,612 Springfield STP-U, \$750,000 GCSA, \$342,877 BNSF Railway. Reason: To delay project from SFY 2016 and split out project 8P2193B. Funding Source: NA	-\$2,291 (was \$9,696 now \$7,405)	-\$110 (was \$479 now \$369)
						Federal Oversight	
SW	Greene	BU 65	8P2196B	2016 CN	Utility relocations and access improvements for railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. \$1,392,401 Cost Share, \$714,589 Springfield STP-U, \$400,000 Greene Co. STP-U. Reason: To split project from 8P2196. Funding Source: 8P2196	\$2,507 (was \$0 now \$2,507)	\$110 (was \$0 now \$110)
						Federal Oversight	
Total:						\$216	\$0



February Administrative Modification Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County:	Greene	Railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. \$3,454,122 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$2,458,612 Springfield STP-U, \$750,000 GCSA, \$342,877 BNSF Railway.				Engineering:	584	was 584	1 was 429	318 was 0	0	0
Route:	BU 65					R/W:	4,067	was 4,067	0 was 9,696	0	0	0
Job No.:	8P2196					Construction:	0	0	7,405 was 0	0	0	0
Length:	0.23	MPO:	Y			FFOS:	4,067	was 4,067	0 was 7,189	was 0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	6,180	State:	1,201	Local:	343			
Sec Cat:	System Expansion	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	SP1109	Future Cost:	0	Estimate Total:	12,375	Payments:	0	0	was 9,696	0	0	0
County:	Greene	Utility relocations and access improvements for railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. \$1,392,401 Cost Share, \$714,589 Springfield STP-U, \$400,000 Greene Co. STP-U.				Engineering:	0	110 was 0	0	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8P2196B					Construction:	0	2,507 was 0	0	0	0	0
Length:	0.24	MPO:	Y			FFOS:	0	2,507 was 0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	2,094	State:	523	Local:	0			
Sec Cat:	System Expansion	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	2,617	Payments:	0	0	0	0	0	0

Reason: To split from project 8P2196.
Funding Source: 8P2196

Reason: To delay project from SFY 2016 and split out project 8P2193B.
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-8-2016

Section 4 - 1

District Southwest

TMA

Dollars in Thousands

SFY 2016 March Amendment

MHTC Approval 03/02/16

ONEDOT Approval 03/09/16

MPO Projects Provided for Informational Purposes Only

**2016 - 2020 STIP
Highway and Bridge Construction Schedule
March Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Macon	RT T	2S3110	2017 CN 2016 RW	Bridge improvements over Middle Fork Chariton River 2.1 miles east of Rte. 3 near Bevier. Project involves bridge R0128. Reason: To add project to improve bridge. Funding Source: Available SFY 2016 and SFY 2017 STIP funding.	\$617	\$58
NE	Pike	US 54	2P3058D	2017 CN	Bridge improvements over Rte. 61, at interchange near Bowling Green. \$693,000 SAFETEA-LU earmark Demo ID #MO215 for engineering and construction. Project involves bridge A3494. Reason: To add project to improve bridge. Funding Source: Federal Earmark.	\$629	\$42
NE	Scotland	RT H	2S3111	2017 CN 2016 RW	Replace bridge over North Wyaconda River 3.2 miles north of Rte. 136 near Arbela. Project involves bridge Y0029. Reason: To add project to improve bridge. Funding Source: Available SFY 2016 and SFY 2017 STIP funding.	\$687	\$197
KC	Clay	IS 435	4I1980	2017 CN	Operational improvements to the interchange at Rte. 210. Project involves bridges A1944, A1945, A1946 and A2004. \$300,000 Martin Marietta. Reason: To modify existing project budget. Funding Source: Available SFY 2017 STIP funds.	\$682	-\$174
KC	Clay	IS 435	4I3038B	2017 CN	Pavement improvements from Parvin Road to north of the Missouri River. Reason: To modify existing project budget. Funding Source: Available SFY 2017 STIP funds.	-\$141	-\$2
KC	Lafayette	MO 224	3S3054	2017 CN 2016 RW	Repair slide from Broadway to Highland Avenue in Lexington. Reason: To add project to repair slide. Funding Source: Available SFY 2016 and 2017 STIP funds.	\$432	\$38

**2016 - 2020 STIP
Highway and Bridge Construction Schedule
March Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	IS 635	4I3143	2016 CN	Drainage improvements on I-635 and Horizons Parkway in Platte County and on I-435 and 63rd Street in Jackson County. \$349,000 District Operating Budget. Reason: To add project for drainage improvements. Funding Source: District Operating Budget.	\$349	\$74
KC	Ray	RT T	3S3055	2017 CN 2016 RW	Repair slide between Park Avenue and Frazier Street in Camden. Reason: To add project to repair slide. Funding Source: Available SFY 2016 and 2017 STIP funds.	\$2,225	\$245
KC	Various	Various	3P3056	2017 CN	Signal improvements at various locations on Rtes. 50, 65, and 224 in Pettis, Saline and Lafayette counties in the rural Kansas City District. \$100,000 District Operating Budget. Reason: To add project to improve signals. Funding Source: District Operating Budget.	\$103	\$23
KC	Various	Various	4P3142	2017 CN	Signal improvements at various locations in Clay, Platte and Jackson counties in the urban Kansas City District. \$500,000 District Operating Budget. Reason: To add project to improve signals. Funding Source: District Operating Budget.	\$515	\$69
CD	Crawford	RT M	5S3143	2016 RW	Right of way acquisition for bridge improvements over Crooked Creek. Project involves bridge T0530. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$10	\$2

**2016 - 2020 STIP
Highway and Bridge Construction Schedule
March Amendment**

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Gasconade	MO 100	5P3099	2016 RW	Right of way acquisition for bridge improvements over Little Berger Creek. Project involves bridge K0160. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$1	\$1
CD	Gasconade	MO 19	5S3140	2016 RW	Right of way acquisition for bridge improvements over Second Creek. Includes Rte. EE over Dry Fork Creek. Project involves bridges K0636 and R0292. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$10	\$2
CD	Maries	MO 42	5P3106	2016 RW	Right of way acquisition for bridge improvements over Little Maries River. Project involves bridge A2531. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$3	\$6
CD	Maries	MO 68	5P3122	2016 RW	Right of way acquisition for bridge improvements over Coppedge Creek and Lanes Creek Fork. Project involves bridges A3405 and A3406. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$1	\$1
CD	Phelps	RT D	5S3141	2016 RW	Right of way acquisition for bridge improvements over the BNSF Railroad. Project involves bridge X0638. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$10	\$2
CD	Pulaski	MO 7	5P3100	2016 RW	Right of way acquisition for bridge improvements over the Gasconade River. Project involves bridge A0843. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$3	\$6

2016 - 2020 STIP
Highway and Bridge Construction Schedule
March Amendment

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Washington	MO 32	5P3105	2016 RW	Right of way acquisition for bridge improvements over Cedar Creek. Project involves bridge J0987. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$9	\$6
SL	St. Charles	IS 70	6I2418	2018 CN 2017 RW	Restripe lanes, improve interchanges, construct outer roads and sidewalks from Woodlawn Ave. to TR Hughes Blvd. including Main St. intersections. Cost Share funds \$3,878,533. CMAQ funds \$3,500,000. City of O'Fallon \$5,594,000. Project involves bridges L0710 and A6157. Reason: To add Cost Share project to reduce congestion. Funding Source: Cost Share program, Congestion Mitigation and Air Quality Improvement program (CMAQ), city of O'Fallon, and available SFY 2017 and SFY 2018 STIP funds.	\$13,611	\$871
SL	St. Charles	RT N	6S2101	2016 CN	Construct left turn lane and shoulder additions from Eagle Hill Lane to Weiss Road for project STP-5410(622). \$1,940,000 STP-U funds, \$911,000 City of Cottleville funds. Reason: To revise existing project budget and funding. Funding Source: STP-Urban funds and city of Cottleville.	\$391	\$0
SL	St. Louis	MO 340	6S3125	2018 CN 2017 RW	Add dual left turn lanes on Rte. 340 at Chesterfield Parkway East and West, and add right turn lane on I-64 westbound off ramp. \$1,470,000 CMAQ funds and \$368,000 private developer funds. Reason: To add project to reduce congestion. Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) funds and private developer.	\$1,730	\$199
SW	Dallas	MO 32	7P3091	2017 CN	Pavement and safety improvements from Rte. 65 to 0.6 mile west of Rte. H. Reason: To add project to improve pavement and safety. Funding Source: Available SFY 2017 STIP funds.	\$481	\$40

Federal Oversight

2016 - 2020 STIP
Highway and Bridge Construction Schedule
March Amendment

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Henry	MO 18	7S3096	2017 CN	Pavement improvements on disconnected sections from Montgomery Street to 0.1 mi. west of Bus. 13 (2nd Street) in Clinton. Reason: To add project to improve roadway. Funding Source: Available SFY 2017 STIP funds.	\$129	\$9
SW	Jasper	MO 96	7P2228F	2016 RW	Right of way acquisition for bridge improvements over BNSF and MNA railroads. Project involves bridge K0428. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$48	\$337
SW	Lawrence	BU 60	7S3000	2016 RW	Right of way acquisition for bridge improvements over BNSF Railway. Project involves bridge H0787. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$2	\$198
SW	Lawrence	MO 97	7S0526	2016 RW	Right of way acquisition for bridge improvement over Center Creek 3.0 miles south of I-44. Project involves bridge T-320. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$31	\$10
SW	McDonald	RT E	7S0534	2016 RW	Right of way acquisition for bridge improvement over Big Sugar Creek. Project involves bridge T0929. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$12	\$15
SW	Taney	MO 76	7S3087	2016 RW	Right of way acquisition for bridge improvements over Kentucky Creek. Project involves bridge X0331. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$2	\$124

2016 - 2020 STIP
Highway and Bridge Construction Schedule
March Amendment

Attachment 1

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Taney	MO 76	7S3087B	2016 RW	Right of way acquisition for bridge improvements over Beaver Creek. Project involves bridge X0355. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$2	\$154
SW	Taney	MO 76	7S3087C	2016 RW	Right of way acquisition for bridge improvements over Caney Creek. Project involves bridge X0354. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.	\$2	\$116
SE	Cape Girardeau	IS 55	9I3168	2016 CN	Bridge repairs over Rte. 74. Project involves bridge L0279. Reason: To add project to repair damaged bridge. Funding Source: Available SFY 2016 STIP funds.	\$210	\$30
SE	Perry	MO 51	9P3186	2016 CN	Pavement improvement from BNSF Railroad to Horse Island Chute bridge. Reason: To add project to improve pavement. Funding Source: Available SFY 2016 STIP funds.	\$836	\$67
SE	Perry	RT E	9S3184	2016 CN	Pavement improvements from Bois Brule Creek to Rte. 61. Reason: To add project to improve pavement. Funding Source: Available SFY 2016 STIP funds.	\$325	\$32
SE	Perry	RT P	9S3185	2016 CN	Pavement improvements from Rte. 61 to Rte. C. Reason: To add project to improve pavement Funding Source: Available SFY 2016 STIP funds.	\$379	\$36

Attachment 1

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Reynolds	RT AA	9S3181	2016 CN	Pavement improvements from Rte. 49 to end of state maintenance. Reason: To add project to improve pavement. Funding Source: Available SFY 2016 STIP funds.	\$429	\$39
SE	Wayne	RT D	9S3182	2016 CN	Pavement improvements from Greenville to Rte. T. Reason: To add project to improve pavement. Funding Source: Available SFY 2016 STIP funds.	\$1,239	\$95
Total:						\$26,004	\$2,968



March Amendment Project Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020			
County: Macon Route: RT T Job No.: 2S3110 Length: 0.07 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	MPO: N	Bridge improvements over Middle Fork Chariton River 2.1 miles east of Rte. 3 near Bevier. Project involves bridge R0128. <div>Reason: To add project to improve bridge</div> <div>Funding Source: Available SFY 2016 and SFY 2017 STIP funding.</div>				Fed: 614	State: 153	Local: 0	Engineering: 0	104	<div>was 30</div>	46	<div>was 62</div>	0	0	0		
										R/W:	0	<div>was 0</div>	0	0	0	0	0	
										Construction:	0	0	616	<div>was 0</div>	0	0	0	0
										FFOS:	0	0	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0	0	0
County: Pike Route: US 54 Job No.: 2P3058D Length: 0.06 Fund Cat: Flexible & Other Sec Cat: Rehab And Reconst TIP #:	MPO: N	Bridge improvements over Rte. 61, at interchange near Bowling Green. \$693,000 SAFETEA-LU earmark Demo ID #MO215 for engineering and construction. Project involves bridge A3494. <div>Reason: To add project to improve bridge</div> <div>Funding Source: Federal Earmark.</div>				Fed: 569	State: 142	Local: 0	Engineering: 0	38	<div>was 10</div>	44	<div>was 30</div>	0	0	0		
										R/W:	0	0	0	0	0	0	0	
										Construction:	0	0	629	<div>was 0</div>	0	0	0	0
										FFOS:	0	0	611	<div>was 0</div>	0	0	0	0
										Payments:	0	0	0	0	0	0	0	0
County: Scotland Route: RT H Job No.: 2S3111 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	MPO: N	Replace bridge over North Wyaconda River 3.2 miles north of Rte. 136 near Arbela. Project involves bridge Y0029. <div>Reason: To add project to improve bridge</div> <div>Funding Source: Available SFY 2016 and SFY 2017 STIP funding.</div>				Fed: 769	State: 191	Local: 0	Engineering: 0	222	<div>was 25</div>	51	<div>was 51</div>	0	0	0		
										R/W:	0	<div>was 0</div>	0	0	0	0	0	0
										Construction:	0	0	685	<div>was 0</div>	0	0	0	0
										FFOS:	0	0	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Feb-19-2016

Section 4 - 1

District Northeast

Dollars in Thousands



March Amendment Project Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020			
County: Lafayette	Repair slide from Broadway to Highland Avenue in Lexington.									Engineering:	0	60	was 50	78	was 50	0	0	0
Route: MO 224	Reason: To add project to repair slide. Funding Source: Available SFY 2016 and 2017 STIP funds.									R/W:	0	10	was 0	0	0	0	0	0
Job No.: 3S3054										Construction:	0	0	422	was 0	0	0	0	
Length: 0.69										MPO: N	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 456 State: 114 Local: 0									Payments:	0	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 16 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 570																	
County: Ray	Repair slide between Park Avenue and Frazier Street in Camden.									Engineering:	0	201	was 65	194	was 85	0	0	0
Route: RT T	Reason: To add project to repair slide. Funding Source: Available SFY 2016 and 2017 STIP funds.									R/W:	0	1	was 0	0	0	0	0	0
Job No.: 3S3055										Construction:	0	0	2,224	was 0	0	0	0	
Length: 0.25										MPO: N	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,096 State: 524 Local: 0									Payments:	0	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 16 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 2,620																	
County: Various	Signal improvements at various locations on Rtes. 50, 65, and 224 in Pettis, Saline and Lafayette counties in the rural Kansas City District. \$100,000 District Operating Budget.									Engineering:	0	10	was 0	13	was 0	0	0	0
Route: Various	Reason: To add project to improve signals. Funding Source: District Operating Budget.									R/W:	0	0	0	0	0	0	0	0
Job No.: 3P3056										Construction:	0	0	103	was 0	0	0	0	
Length: 0.00										MPO: N	FFOS:	0	0	100	was 0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 101 State: 25 Local: 0									Payments:	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 16 Anticipated Fed Cat: S.T.P.																	
TIP #:	Future Cost: 0 Estimate Total: 126																	

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Feb-19-2016

Section 4 - 1

District Kansas City

Dollars in Thousands



March Amendment Project Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Crawford	Right of way acquisition for bridge improvements over Crooked Creek. Project involves bridge T0530.	Engineering:	0	52	was 50	101	was 101	0	0	0	0
Route: RT M		R/W:	0	10	was 0	0	0	0	0	0	0
Job No.: 5S3143	Reason: To add right of way for future construction project.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.24	Funding Source: Available SFY 2016 STIP funds.	FFOS:	0	0	0	0	0	0	0	0	0
MPO: N		Payments:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 131 State: 32 Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: NHPP										
TIP #: 163	Future Cost: 301 - 1,000 Estimate Total: 163										
County: Gasconade	Right of way acquisition for bridge improvements over Little Berger Creek. Project involves bridge K0160.	Engineering:	0	6	was 5	0	0	0	0	0	0
Route: MO 100		R/W:	0	1	was 0	0	0	0	0	0	0
Job No.: 5P3099	Reason: To add right of way for future construction project.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.07	Funding Source: Available SFY 2016 STIP funds.	FFOS:	0	0	0	0	0	0	0	0	0
MPO: N		Payments:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6 State: 1 Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: NHPP										
TIP #: 7	Future Cost: 301 - 1,000 Estimate Total: 7										
County: Gasconade	Right of way acquisition for bridge improvements over Second Creek. Includes Rte. EE over Dry Fork Creek. Project involves bridges K0636 and R0292.	Engineering:	0	31	was 29	59	was 59	0	0	0	0
Route: MO 19		R/W:	0	10	was 0	0	0	0	0	0	0
Job No.: 5S3140	Reason: To add right of way for future construction project.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.46	Funding Source: Available SFY 2016 STIP funds.	FFOS:	0	0	0	0	0	0	0	0	0
MPO: N		Payments:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 80 State: 20 Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: NHPP										
TIP #: 100	Future Cost: 1,001 - 2,000 Estimate Total: 100										
County: Maries	Right of way acquisition for bridge improvements over Little Maries River. Project involves bridge A2531.	Engineering:	0	11	was 5	0	0	0	0	0	0
Route: MO 42		R/W:	0	3	was 0	0	0	0	0	0	0
Job No.: 5P3106	Reason: To add right of way for future construction project.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.11	Funding Source: Available SFY 2016 STIP funds.	FFOS:	0	0	0	0	0	0	0	0	0
MPO: N		Payments:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11 State: 3 Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: NHPP										
TIP #: 14	Future Cost: 301 - 1,000 Estimate Total: 14										
County: Maries	Right of way acquisition for bridge improvements over Coppedge Creek and Lanes Creek Fork. Project involves bridges A3405 and A3406.	Engineering:	0	6	was 5	0	0	0	0	0	0
Route: MO 68		R/W:	0	1	was 0	0	0	0	0	0	0
Job No.: 5P3122	Reason: To add right of way for future construction project.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.07	Funding Source: Available SFY 2016 STIP funds.	FFOS:	0	0	0	0	0	0	0	0	0
MPO: N		Payments:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6 State: 1 Local: 0										
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: NHPP										
TIP #: 7	Future Cost: 301 - 1,000 Estimate Total: 7										

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Feb-19-2016

Section 4 - 1

District Central

Dollars in Thousands



March Amendment Project Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Phelps Route: RT D Job No.: 5S3141 Length: 0.05 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	MPO: N	Right of way acquisition for bridge improvements over the BNSF Railroad. Project involves bridge X0638. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.				Fed: 108 State: 26 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	43 10 0 0 0	was 41 was 0	81 0 0 0 0	was 81 0 0 0 0	0 0 0 0 0
County: Pulaski Route: MO 7 Job No.: 5P3100 Length: 0.23 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	MPO: N	Right of way acquisition for bridge improvements over the Gasconade River. Project involves bridge A0843. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.				Fed: 11 State: 3 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	11 3 0 0 0	was 5 was 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Washington Route: MO 32 Job No.: 5P3105 Length: 0.14 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	MPO: N	Right of way acquisition for bridge improvements over Cedar Creek. Project involves bridge J0987. Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.				Fed: 20 State: 5 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 9 0 0 0	was 10 was 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Feb-19-2016

Section 4 - 2

District Central

Dollars in Thousands



March Amendment Project Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020			
County: Dallas	Pavement and safety improvements from Rte. 65 to 0.6 mile west of Rte. H.						Engineering:	0	2	was 2	42	was 2	0	0	0
Route: MO 32							R/W:	0	0		0		0	0	0
Job No.: 7P3091	Reason: To add project to improve pavement and safety. Funding Source: Available SFY 2017 STIP funds.						Construction:	0	0		481	was 0	0	0	0
Length: 2.85	MPO: N							FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 421	State: 104	Local: 0				Payments:	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 16	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0	Estimate Total: 525													
County: Henry	Pavement improvements on disconnected sections from Montgomery Street to 0.1 mi. west of Bus. 13 (2nd Street) in Clinton.						Engineering:	0	2	was 2	11	was 2	0	0	0
Route: MO 18							R/W:	0	0		0		0	0	0
Job No.: 7S3096	Reason: To add project to improve roadway. Funding Source: Available SFY 2017 STIP funds.						Construction:	0	0		129	was 0	0	0	0
Length: 0.70	MPO: N							FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 114	State: 28	Local: 0				Payments:	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 16	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0	Estimate Total: 142													
County: Jasper	Right of way acquisition for bridge improvements over BNSF and MNA railroads. Project involves bridge K0428.						Engineering:	0	37	was 25	484	was 159	0	0	0
Route: MO 96							R/W:	0	48	was 0	0		0	0	0
Job No.: 7P2228F	Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.						Construction:	0	0		0		0	0	0
Length: 0.06	MPO: N							FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 455	State: 114	Local: 0				Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Future	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 2,001 - 5,000	Estimate Total: 569													
County: Lawrence	Right of way acquisition for bridge improvements over BNSF Railway. Project involves bridge H0787.						Engineering:	414	202	was 2	2	was 4	0	0	0
Route: BU 60							R/W:	0	2	was 0	0		0	0	0
Job No.: 7S3000	Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.						Construction:	0	0		0		0	0	0
Length: 0.06	MPO: N							FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 166	State: 40	Local: 0				Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Future	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 2,001 - 5,000	Estimate Total: 620													
County: Lawrence	Right of way acquisition for bridge improvement over Center Creek 3.0 miles south of I-44. Project involves bridge T-320.						Engineering:	0	86	was 76	2	was 2	0	0	0
Route: MO 97							R/W:	0	31	was 0	0		0	0	0
Job No.: 7S0526	Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.						Construction:	0	0		0		0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 96	State: 23	Local: 0				Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Future	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 301 - 1,000	Estimate Total: 119													

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



March Amendment Project Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: McDonald	Right of way acquisition for bridge improvement over Big Sugar Creek. Project involves	Engineering:	0	196	was 181	2	was 2	0	0	0	0
Route: RT E	bridge T0929.	R/W:	0	12	was 0	0	0	0	0	0	0
Job No.: 7S0534	Reason: To add right of way for future construction project.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.40	Funding Source: Available SFY 2016 STIP funds.	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 169 State: 41 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 1,001 - 2,000 Estimate Total: 210										
County: Taney	Right of way acquisition for bridge improvements over Kentucky Creek. Project involves	Engineering:	0	218	was 94	2	was 2	0	0	0	0
Route: MO 76	bridge X0331.	R/W:	0	2	was 0	0	0	0	0	0	0
Job No.: 7S3087	Reason: To add right of way for future construction project.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.03	Funding Source: Available SFY 2016 STIP funds.	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 179 State: 43 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 1,001 - 2,000 Estimate Total: 222										
County: Taney	Right of way acquisition for bridge improvements over Beaver Creek. Project involves	Engineering:	0	344	was 190	2	was 2	0	0	0	0
Route: MO 76	bridge X0355.	R/W:	0	2	was 0	0	0	0	0	0	0
Job No.: 7S3087B	Reason: To add right of way for future construction project.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.06	Funding Source: Available SFY 2016 STIP funds.	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 279 State: 69 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 1,001 - 2,000 Estimate Total: 348										
County: Taney	Right of way acquisition for bridge improvements over Caney Creek. Project involves	Engineering:	0	245	was 129	2	was 2	0	0	0	0
Route: MO 76	bridge X0354.	R/W:	0	2	was 0	0	0	0	0	0	0
Job No.: 7S3087C	Reason: To add right of way for future construction project.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.04	Funding Source: Available SFY 2016 STIP funds.	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 200 State: 49 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 1,001 - 2,000 Estimate Total: 249										

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Section 4 - 2

District Southwest

Dollars in Thousands



March Amendment Project Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County: Perry	Pavement improvement from BNSF Railroad to Horse Island Chute bridge.									Engineering:	0	67	was 0	0	0	0
Route: MO 51										R/W:	0	0	0	0	0	0
Job No.: 9P3186	Reason: To add project to improve pavement. Funding Source: Available SFY 2016 STIP funds.									Construction:	0	836	was 0	0	0	0
Length: 4.48	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 723	State: 180	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 16		Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0		Estimate Total: 903													
County: Perry	Pavement improvements from Bois Brule Creek to Rte. 61.									Engineering:	0	32	was 0	0	0	0
Route: RT E										R/W:	0	0	0	0	0	0
Job No.: 9S3184	Reason: To add project to improve pavement. Funding Source: Available SFY 2016 STIP funds.									Construction:	0	325	was 0	0	0	0
Length: 7.75	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 286	State: 71	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 16		Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0		Estimate Total: 357													
County: Perry	Pavement improvements from Rte. 61 to Rte. C.									Engineering:	0	36	was 0	0	0	0
Route: RT P										R/W:	0	0	0	0	0	0
Job No.: 9S3185	Reason: To add project to improve pavement Funding Source: Available SFY 2016 STIP funds.									Construction:	0	379	was 0	0	0	0
Length: 6.68	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 332	State: 83	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 16		Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0		Estimate Total: 415													
County: Reynolds	Pavement improvements from Rte. 49 to end of state maintenance.									Engineering:	0	39	was 0	0	0	0
Route: RT AA										R/W:	0	0	0	0	0	0
Job No.: 9S3181	Reason: To add project to improve pavement. Funding Source: Available SFY 2016 STIP funds.									Construction:	0	429	was 0	0	0	0
Length: 7.03	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 374	State: 94	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 16		Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0		Estimate Total: 468													
County: Wayne	Pavement improvements from Greenville to Rte. T.									Engineering:	0	95	was 0	0	0	0
Route: RT D										R/W:	0	0	0	0	0	0
Job No.: 9S3182	Reason: To add project to improve pavement. Funding Source: Available SFY 2016 STIP funds.									Construction:	0	1,239	was 0	0	0	0
Length: 20.24	MPO: N								FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System								Fed: 1,067	State: 267	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 16		Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0		Estimate Total: 1,334													

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District Southeast

Dollars in Thousands



March Amendment Project Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Clay	Operational improvements to the interchange at Rte. 210. Project involves bridges A1944, A1945, A1946 and A2004. \$300,000 Martin Marietta.		Engineering:	220	525	was 1,810	was 1,984	0	0	0		
Route: IS 435			R/W:	0	0	0	0	0	0	0		
Job No.: 411980	Reason: To modify existing project budget.		Construction:	0	0	15,453	was 14,771	0	0	0		
Length: 3.27	MPO: Y	Funding Source: Available SFY 2017 STIP funds.	FFOS:	0	0	300	was 300	0	0	0		
Fund Cat: Flexible & Other	Fed: 16,009 State: 1,479 Local: 300		Payments:	0	0	0	0	0	0	0		
Sec Cat: System Expansion	Awd Date: Summer 16	Anticipated Fed Cat: NHPP	Federal Oversight									
TIP #: 590189	Future Cost: 0		Estimate Total: 18,008									
County: Clay	Pavement improvements from Parvin Road to north of the Missouri River.		Engineering:	20	3	was 3	82	was 84	0	0	0	
Route: IS 435			R/W:	0	0	0	0	0	0	0	0	
Job No.: 413038B	Reason: To modify existing project budget.		Construction:	0	0	683	was 824	0	0	0	0	
Length: 0.50	MPO: Y	Funding Source: Available SFY 2017 STIP funds.	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 692 State: 76 Local: 0		Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 16	Anticipated Fed Cat: NHPP										
TIP #: 590213	Future Cost: 0		Estimate Total: 788									
County: Platte	Drainage improvements on I-635 and Horizons Parkway in Platte County and on I-435 and 63rd Street in Jackson County. \$349,000 District Operating Budget.		Engineering:	0	74	was 0	0	0	0	0	0	
Route: IS 635			R/W:	0	0	0	0	0	0	0	0	
Job No.: 413143	Reason: To add project for drainage improvements.		Construction:	0	349	was 0	0	0	0	0	0	
Length: 0.42	MPO: Y	Funding Source: District Operating Budget.	FFOS:	0	349	was 0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 381 State: 42 Local: 0		Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #: 590213	Future Cost: 0		Estimate Total: 423									
County: Various	Signal improvements at various locations in Clay, Platte and Jackson counties in the urban Kansas City District. \$500,000 District Operating Budget.		Engineering:	0	25	was 0	44	was 0	0	0	0	
Route: Various			R/W:	0	0	0	0	0	0	0	0	
Job No.: 4P3142	Reason: To add project to improve signals.		Construction:	0	0	515	was 0	0	0	0	0	
Length: 0.00	MPO: Y	Funding Source: District Operating Budget.	FFOS:	0	0	500	was 0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 467 State: 117 Local: 0		Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 16	Anticipated Fed Cat: S.T.P.										
TIP #: 590213	Future Cost: 0		Estimate Total: 584									

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March Amendment Project Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	St. Charles	Restripe lanes, improve interchanges, construct outer roads and sidewalks from Woodlawn Ave. to TR Hughes Blvd. including Main St. intersections. Cost Share funds \$3,878,533. CMAQ funds \$3,500,000. City of O'Fallon \$5,594,000. Project involves bridges L0710 and A6157.	Engineering:	91	1	was 1	101	was 0	770	was 0	0
Route:	IS 70		R/W:	0	0		1,527	was 0	0	0	0
Job No.:	612418		Construction:	0	0		0	12,084	was 0	0	0
Length:	5.55	MPO: Y	FFOS:	0	0	1,483	11,390	was 0	0	0	0
Fund Cat:	Flexible & Other	AC-State: 8,510 State: 479 Local: 5,494	Payments:	0	0	0	was 0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2018 Anticipated Fed Cat: S.T.P. Federal Oversight									
TIP #:	5537-12	Future Cost: 0 Estimate Total: 14,574									
County:	St. Charles	Construct left turn lane and shoulder additions from Eagle Hill Lane to Weiss Road for project STP-5410(622). \$1,940,000 STP-U funds, \$911,000 City of Cottleville funds.	Engineering:	203	242	was 242	0	0	0	0	0
Route:	RT N	Reason: To revise existing project budget and funding.	R/W:	0	0		0	0	0	0	0
Job No.:	6S2101	Funding Source: STP-Urban funds and city of Cottleville.	Construction:	0	3,851	was 3,460	0	0	0	0	0
Length:	1.08	MPO: Y	FFOS:	0	2,851	was 2,460	0	0	0	0	0
Fund Cat:	Safety	Fed: 3,158 State: 24 Local: 911	Payments:	0	0		0	0	0	0	0
Sec Cat:	Safety	Awd Date: Spring 16 Anticipated Fed Cat: Safety									
TIP #:	4424D-12	Future Cost: 0 Estimate Total: 4,296									
County:	St. Louis	Add dual left turn lanes on Rte. 340 at Chesterfield Parkway East and West, and add right turn lane on I-64 westbound off ramp. \$1,470,000 CMAQ funds and \$368,000 private developer funds.	Engineering:	0	0	118	was 0	81	was 0	0	0
Route:	MO 340		R/W:	0	0	306	was 0	0	0	0	0
Job No.:	6S3125		Construction:	0	0	0	1,424	was 0	0	0	0
Length:	0.36	MPO: Y	FFOS:	0	0	297	1,342	was 0	0	0	0
Fund Cat:	Flexible & Other	Fed: 1,498 State: 101 Local: 330	Payments:	0	0	0	was 0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2018 Anticipated Fed Cat: C.M.A.Q.									
TIP #:		Future Cost: 0 Estimate Total: 1,929									

Reason: To add project to reduce congestion.

Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) funds and private developer.

Reason: To add Cost Share project to reduce congestion.

Funding Source: Cost Share program, Congestion Mitigation and Air Quality Improvement program (CMAQ), city of O'Fallon, and available SFY 2017 and SFY 2018 STIP funds.

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Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



March Amendment Project Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Cape Girardeau	Bridge repairs over Rte. 74. Project involves bridge L0279.				Engineering:	0	30 was 0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	913168	Reason: To add project to repair damaged bridge.				Construction:	0	210 was 0	0	0	0
Length:	0.20	MPO:	Y	Funding Source: Available SFY 2016 STIP funds.		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	240	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	240						

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Section 4 - 1

District Southeast

Dollars in Thousands

SFY 2016 March Administrative Amendment

MHTC Approval 03/02/16

ONEDOT Approval 03/09/16

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: NW County: Atchison Route: US 136 Job No: 1P3101	Scoping for bridge improvements over East Fork Little Tarkio Creek, 0.5 miles west of the Nodaway County line near Tarkio. Project involves bridge J0023. Reason: To modify existing scoping project.	Fed: \$48	State: \$12	Local: \$0	\$0 (was \$3 now \$3)	\$57 (was \$0 now \$57)
District: NW County: Carroll Route: MO 10 Job No: 1P3108	Scoping for pavement improvements from Ray County to Rte. 65 near Carrollton. Reason: To modify existing scoping project.	Fed: \$34	State: \$8	Local: \$0	\$0 (was \$2 now \$2)	\$40 (was \$0 now \$40)
District: NW County: Dekalb Route: MO 31 Job No: 1P3104	Scoping for pavement improvements from Rte. 169 to Rte. 36 near Clarksdale. Reason: To modify existing scoping project.	Fed: \$82	State: \$20	Local: \$0	\$0 (was \$2 now \$2)	\$100 (was \$0 now \$100)
District: NW County: Gentry Route: US 169 Job No: 1P2208	Scoping for pavement and shoulder improvements from Rte. 136, in Stanberry, to Rte. 31 in Dekalb County. Reason: To modify existing scoping project.	Fed: \$114	State: \$28	Local: \$0	\$0 (was \$2 now \$2)	\$140 (was \$0 now \$140)
District: NE County: Audrain Route: RT J Job No: 2S3004	Scoping for bridge improvements over Littleby Creek 0.2 mile west of Rte. O near Rush Hill. Project involves bridge K0793. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
District: NE County: Clark Route: RT Y Job No: 2S3122	Scoping for bridge improvements over Honey Creek 1.3 miles west of Rte. 81 near Kahoka. Project involves bridge R0505. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)



**2016 - 2020 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: NE County: Marion Route: RT K Job No: 2S3121	Scoping for bridge improvements over South Fork North River 0.3 mile north of Rte. CC near Hunnewell. Project involves bridge X0045. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
District: NE County: Montgomery Route: MO 161 Job No: 2S3125	Scoping for bridge improvements over I-70 near Mineola. Project involves bridge A0227. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
District: NE County: Pike Route: US 54 Job No: 3P2209B	Scoping to replace Champ Clark Bridge over Mississippi River at Louisiana. Potential Design/Build project. \$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves bridge K0932. Reason: To modify existing scoping project.	Fed: \$1,700	State: \$425	Local: \$0	\$2,000 (was \$100 now \$2,100)	\$0 (was \$25 now \$25)
Federal Oversight						
District: NE County: Pike Route: RT U Job No: 2S3120	Scoping for bridge improvements over Peno Creek, 1.0 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
District: NE County: Shelby Route: MO 151 Job No: 2S3123	Scoping for bridge improvements over Ten Mile Creek 1.1 miles north of Rte. MM near Clarence. Project involves bridge S0427. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
District: NE County: Warren Route: MO 94 Job No: 2S3124	Scoping for bridge improvements over Lost Creek, 3.2 miles east of Rte. B near McKittrick. Project involves bridge X0214. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)



**2016 - 2020 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: CD County: Boone Route: US 63 Job No: 5P3165	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge A3125. Reason: To add scoping to improve bridge.	Fed: \$173	State: \$43	Local: \$0	\$44 (was \$0 now \$44)	\$172 (was \$0 now \$172)
District: CD County: Boone Route: RT BB Job No: 5S3169	Scoping for bridge improvements over I-70. Project involves bridge A0152. Reason: To add scoping to improve bridge.	Fed: \$171	State: \$43	Local: \$0	\$42 (was \$0 now \$42)	\$172 (was \$0 now \$172)
District: CD County: Callaway Route: RT M Job No: 5S3177	Scoping for bridge improvements over Auxvasse Creek. Project involves bridge R0607. Reason: To add scoping to improve bridge.	Fed: \$91	State: \$23	Local: \$0	\$10 (was \$0 now \$10)	\$104 (was \$0 now \$104)
District: CD County: Cooper Route: MO 179 Job No: 5S3173	Scoping for bridge improvements over Petite Saline Creek. Project involves bridge A1831. Reason: To add scoping to improve bridge.	Fed: \$145	State: \$36	Local: \$0	\$36 (was \$0 now \$36)	\$145 (was \$0 now \$145)
District: CD County: Cooper Route: MO 5 Job No: 5P3170	Scoping for pavement and shoulder improvements from I-70 to Rte. 50. Reason: To add scoping to improve roadway.	Fed: \$173	State: \$43	Local: \$0	\$43 (was \$0 now \$43)	\$173 (was \$0 now \$173)
District: CD County: Cooper Route: MO 87 Job No: 5S3166	Scoping for bridge improvements over I-70. Project involves bridge A0150. Reason: To add scoping to improve bridge.	Fed: \$158	State: \$40	Local: \$0	\$40 (was \$0 now \$40)	\$158 (was \$0 now \$158)



**2016 - 2020 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: CD County: Dent Route: RT F Job No: 5S3167	Scoping for bridge improvements over Holt Creek and Dry Fork Creek. Project involves bridges T0983 and T0984. Reason: To add scoping to improve bridge.	Fed: \$70	State: \$17	Local: \$0	\$17 (was \$0 now \$17)	\$70 (was \$0 now \$70)
District: CD County: Gasconade Route: US 50 Job No: 5P3164	Scoping for scour mitigation at the Gasconade River near Mount Sterling. Project involves bridge A3878. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$15 (was \$0 now \$15)	\$15 (was \$0 now \$15)
District: CD County: Gasconade Route: RT J Job No: 5S3176	Scoping for bridge improvements over First Creek. Project involves bridge X0417. Reason: To add scoping to improve bridge.	Fed: \$62	State: \$16	Local: \$0	\$7 (was \$0 now \$7)	\$71 (was \$0 now \$71)
District: CD County: Gasconade Route: RT T Job No: 5S3174	Scoping for bridge improvements over the Bourbeuse River. Project involves bridge N0563. Reason: To add scoping to improve bridge.	Fed: \$151	State: \$38	Local: \$0	\$20 (was \$0 now \$20)	\$169 (was \$0 now \$169)
District: CD County: Howard Route: RT V Job No: 5S3172	Scoping for bridge improvements over Doxie Creek. Project involves bridge X0691. Reason: To add scoping to improve bridge.	Fed: \$60	State: \$15	Local: \$0	\$7 (was \$0 now \$7)	\$68 (was \$0 now \$68)
District: CD County: Moniteau Route: RT E Job No: 5S3168	Scoping for bridge improvements over Moreau Creek. Project involves bridge R0435. Reason: To add scoping to improve bridge.	Fed: \$131	State: \$33	Local: \$0	\$32 (was \$0 now \$32)	\$132 (was \$0 now \$132)



**2016 - 2020 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016 7/2016-
6/2020

District: CD County: Morgan Route: RT BB Job No: 5S3175	Scoping for bridge improvements over Richland Creek. Project involves bridge P0717. Reason: To add scoping to improve bridge.	Fed: \$83	State: \$21	Local: \$0	\$10 (was \$0 now \$10)	\$94 (was \$0 now \$94)
District: CD County: Morgan Route: RT PP Job No: 5S3171	Scoping for bridge improvements over Messer Creek. Project involves bridge R0257. Reason: To add scoping to improve bridge.	Fed: \$54	State: \$14	Local: \$0	\$7 (was \$0 now \$7)	\$61 (was \$0 now \$61)
District: CD County: Washington Route: MO 185 Job No: 5S3178	Scoping for bridge improvements over Fourche-A-Renault. Project involves bridge X0449. Reason: To add scoping to improve bridge.	Fed: \$77	State: \$19	Local: \$0	\$10 (was \$0 now \$10)	\$86 (was \$0 now \$86)
District: SL County: Franklin Route: MO 100 Job No: 6P3158	Scoping for pavement improvements from west of Rte. OO to Rte. 109. Reason: To add scoping to improve pavement.	Fed: \$90	State: \$22	Local: \$0	\$12 (was \$0 now \$12)	\$100 (was \$0 now \$100)
District: SL County: St. Charles Route: RT N Job No: 6S3152	Scoping for intersection improvements at Perry Cate Boulevard. Reason: To add scoping to improve safety conditions.	Fed: \$21	State: \$2	Local: \$0	\$8 (was \$0 now \$8)	\$15 (was \$0 now \$15)
District: SL County: St. Louis Route: IS 170 Job No: 6I2339	Scoping to acquire access easement for St. Louis County Water north of Clayton Road. Reason: To add scoping to correct an access issue.	Fed: \$18	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$15 (was \$0 now \$15)



**2016 - 2020 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016 7/2016-
6/2020

District: SL	Scoping for pavement improvements from Rte. 364 to I-44.	Fed:	State:	Local:	\$69	\$800
County: St. Louis		\$782	\$87	\$0	(was \$0 now \$69)	(was \$0 now \$800)
Route: IS 270	Reason: To add scoping to improve pavement.					
Job No: 6I3157						
District: SL	Scoping for interchange improvements at Rte. U interchange.	Fed:	State:	Local:	\$80	\$80
County: St. Louis		\$144	\$16	\$0	(was \$0 now \$80)	(was \$0 now \$80)
Route: IS 70	Reason: To add scoping to improve safety conditions.					
Job No: 6I3156						
District: SE	Scoping for road and bridge construction over Union Pacific railroad and Rte. K in Scott City. Associated with Scott City interchange project 0I0956.	Fed:	State:	Local:	\$10	\$39
County: Scott	\$734,774 2010 Delta Regional Authority, \$225,000 Scott City, \$100,000 Scott City STP-Urban.	\$39	\$10	\$0	(was \$0 now \$10)	(was \$0 now \$39)
Route: RT K	Reason: To add scoping to construct new road and bridge.					
Job No: 9O3140						
		Fed:	State:	Local:	District Engineering:	
		\$4,863	\$1,081	\$0	\$2,594	\$3,216

2016 - 2020 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: NW County: Atchison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3101	Scoping for bridge improvements over East Fork Little Tarkio Creek, 0.5 miles west of the Nodaway County line near Tarkio. Project involves bridge J0023. Reason: To modify existing scoping project. Fed - 48 / State - 12 / Local - 0	\$3 was \$3	\$57 was \$0
Future Cost: 1 - 300				
District: NW County: Carroll Route: MO 10 Anticipated Federal Category: NHPP	Job No: 1P3108	Scoping for pavement improvements from Ray County to Rte. 65 near Carrollton. Reason: To modify existing scoping project. Fed - 34 / State - 8 / Local - 0	\$2 was \$2	\$40 was \$0
Future Cost: 1 - 300				
District: NW County: Dekalb Route: MO 31 Anticipated Federal Category: S.T.P.	Job No: 1P3104	Scoping for pavement improvements from Rte. 169 to Rte. 36 near Clarksdale. Reason: To modify existing scoping project. Fed - 82 / State - 20 / Local - 0	\$2 was \$2	\$100 was \$0
Future Cost: 1 - 300				
District: NW County: Gentry Route: US 169 Anticipated Federal Category: S.T.P.	Job No: 1P2208	Scoping for pavement and shoulder improvements from Rte. 136, in Stanberry, to Rte. 31 in Dekalb County. Reason: To modify existing scoping project. Fed - 114 / State - 28 / Local - 0	\$2 was \$2	\$140 was \$0
Future Cost: 1 - 300				

2016 - 2020 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

Non-MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: NE	Job No: 2S3004	Scoping for bridge improvements over Littleby Creek 0.2 mile west of Rte. O near Rush Hill. Project involves bridge K0793.	\$10	\$20
County: Audrain			was \$0	was \$0
Route: RT J		Reason: To add scoping to improve bridge.		
Anticipated Federal Category: NHPP		Fed - 24 / State - 6 / Local - 0		
Future Cost: 1 - 300				
District: NE	Job No: 2S3122	Scoping for bridge improvements over Honey Creek 1.3 miles west of Rte. 81 near Kahoka. Project involves bridge R0505.	\$10	\$20
County: Clark			was \$0	was \$0
Route: RT Y		Reason: To add scoping to improve bridge.		
Anticipated Federal Category: S.T.P.		Fed - 24 / State - 6 / Local - 0		
Future Cost: 1 - 300				
District: NE	Job No: 2S3121	Scoping for bridge improvements over South Fork North River 0.3 mile north of Rte. CC near Hunnewell. Project involves bridge X0045.	\$10	\$20
County: Marion			was \$0	was \$0
Route: RT K		Reason: To add scoping to improve bridge.		
Anticipated Federal Category: NHPP		Fed - 24 / State - 6 / Local - 0		
Future Cost: 1 - 300				
District: NE	Job No: 2S3125	Scoping for bridge improvements over I-70 near Mineola. Project involves bridge A0227.	\$10	\$20
County: Montgomery			was \$0	was \$0
Route: MO 161		Reason: To add scoping to improve bridge.		
Anticipated Federal Category: NHPP		Fed - 24 / State - 6 / Local - 0		
Future Cost: 1 - 300				

2016 - 2020 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: NE		Scoping to replace Champ Clark Bridge over Mississippi River at Louisiana.	\$2,100	\$25
County: Pike		Potential Design/Build project. \$10,000,000 TIGER funds. IDOT responsible	was \$100	was \$25
Route: US 54	Job No: 3P2209B	for 50% of project cost. Project involves bridge K0932.		
Anticipated Federal Category: NHPP		Reason: To modify existing scoping project.		
		Fed - 1700 / State - 425 / Local - 0		
		Federal Oversight		
		Future Cost: 2,001 - 5,000		
District: NE		Scoping for bridge improvements over Peno Creek, 1.0 mile west of Rte. 61	\$10	\$20
County: Pike		near Bowling Green. Project involves bridge R0059.	was \$0	was \$0
Route: RT U	Job No: 2S3120			
Anticipated Federal Category: S.T.P.		Reason: To add scoping to improve bridge.		
		Fed - 24 / State - 6 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for bridge improvements over Ten Mile Creek 1.1 miles north of	\$10	\$20
County: Shelby		Rte. MM near Clarence. Project involves bridge S0427.	was \$0	was \$0
Route: MO 151	Job No: 2S3123			
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 24 / State - 6 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for bridge improvements over Lost Creek, 3.2 miles east of Rte. B	\$10	\$20
County: Warren		near McKittrick. Project involves bridge X0214.	was \$0	was \$0
Route: MO 94	Job No: 2S3124			
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 24 / State - 6 / Local - 0		
		Future Cost: 1 - 300		

2016 - 2020 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: CD		Scoping for bridge improvements over I-70. Project involves bridge A0152.	\$42	\$172
County: Boone			was \$0	was \$0
Route: RT BB	Job No: 5S3169			
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 171 / State - 43 / Local - 0		
			Future Cost: 1 - 300	
District: CD		Scoping for bridge improvements over Auxvasse Creek. Project involves	\$10	\$104
County: Callaway		bridge R0607.	was \$0	was \$0
Route: RT M	Job No: 5S3177			
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 91 / State - 23 / Local - 0		
			Future Cost: 1 - 300	
District: CD		Scoping for bridge improvements over Petite Saline Creek. Project involves	\$36	\$145
County: Cooper		bridge A1831.	was \$0	was \$0
Route: MO 179	Job No: 5S3173			
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 145 / State - 36 / Local - 0		
			Future Cost: 1 - 300	
District: CD		Scoping for pavement and shoulder improvements from I-70 to Rte. 50.	\$43	\$173
County: Cooper			was \$0	was \$0
Route: MO 5	Job No: 5P3170			
Anticipated Federal Category: S.T.P.		Reason: To add scoping to improve roadway.		
		Fed - 173 / State - 43 / Local - 0		
			Future Cost: 1 - 300	

2016 - 2020 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: CD		Scoping for bridge improvements over I-70. Project involves bridge A0150.	\$40	\$158
County: Cooper			was \$0	was \$0
Route: MO 87	Job No: 5S3166			
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 158 / State - 40 / Local - 0		
			Future Cost: 1 - 300	
District: CD		Scoping for bridge improvements over Holt Creek and Dry Fork Creek.	\$17	\$70
County: Dent		Project involves bridges T0983 and T0984.	was \$0	was \$0
Route: RT F	Job No: 5S3167			
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 70 / State - 17 / Local - 0		
			Future Cost: 1 - 300	
District: CD		Scoping for scour mitigation at the Gasconade River near Mount Sterling.	\$15	\$15
County: Gasconade		Project involves bridge A3878.	was \$0	was \$0
Route: US 50	Job No: 5P3164			
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 24 / State - 6 / Local - 0		
			Future Cost: 1 - 300	
District: CD		Scoping for bridge improvements over First Creek. Project involves bridge	\$7	\$71
County: Gasconade		X0417.	was \$0	was \$0
Route: RT J	Job No: 5S3176			
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 62 / State - 16 / Local - 0		
			Future Cost: 1 - 300	

2016 - 2020 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: CD County: Gasconade Route: RT T Anticipated Federal Category: S.T.P.	Job No: 5S3174	Scoping for bridge improvements over the Bourbeuse River. Project involves bridge N0563. Reason: To add scoping to improve bridge. Fed - 151 / State - 38 / Local - 0	\$20 <div>was \$0</div>	\$169 <div>was \$0</div>
			Future Cost: 1 - 300	
District: CD County: Howard Route: RT V Anticipated Federal Category: S.T.P.	Job No: 5S3172	Scoping for bridge improvements over Doxie Creek. Project involves bridge X0691. Reason: To add scoping to improve bridge. Fed - 60 / State - 15 / Local - 0	\$7 <div>was \$0</div>	\$68 <div>was \$0</div>
			Future Cost: 1 - 300	
District: CD County: Moniteau Route: RT E Anticipated Federal Category: NHPP	Job No: 5S3168	Scoping for bridge improvements over Moreau Creek. Project involves bridge R0435. Reason: To add scoping to improve bridge. Fed - 131 / State - 33 / Local - 0	\$32 <div>was \$0</div>	\$132 <div>was \$0</div>
			Future Cost: 1 - 300	
District: CD County: Morgan Route: RT BB Anticipated Federal Category: NHPP	Job No: 5S3175	Scoping for bridge improvements over Richland Creek. Project involves bridge P0717. Reason: To add scoping to improve bridge. Fed - 83 / State - 21 / Local - 0	\$10 <div>was \$0</div>	\$94 <div>was \$0</div>
			Future Cost: 1 - 300	

2016 - 2020 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: CD		Scoping for bridge improvements over Messer Creek. Project involves	\$7	\$61
County: Morgan		bridge R0257.	was \$0	was \$0
Route: RT PP	Job No: 5S3171			
Anticipated Federal Category: S.T.P.		Reason: To add scoping to improve bridge.		
		Fed - 54 / State - 14 / Local - 0		
			Future Cost: 1 - 300	
District: CD		Scoping for bridge improvements over Fourche-A-Renault. Project involves	\$10	\$86
County: Washington		bridge X0449.	was \$0	was \$0
Route: MO 185	Job No: 5S3178			
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 77 / State - 19 / Local - 0		
			Future Cost: 1 - 300	
District: SE		Scoping for road and bridge construction over Union Pacific railroad and	\$10	\$39
County: Scott		Rte. K in Scott City. Associated with Scott City interchange project 0I0956.	was \$0	was \$0
Route: RT K	Job No: 9O3140	\$734,774 2010 Delta Regional Authority, \$225,000 Scott City, \$100,000		
		Scott City STP-Urban.		
Anticipated Federal Category: S.T.P.		Reason: To add scoping to construct new road and bridge.		
		Fed - 39 / State - 10 / Local - 0		
			Future Cost: 1 - 300	

2016 - 2020 Scoping and Design Projects
March Administrative Amendment
MPO Project Changes

MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: CD	Job No: 5P3165	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge A3125.	\$44	\$172
County: Boone			was \$0	was \$0
Route: US 63		Reason: To add scoping to improve bridge.		
Anticipated Federal Category: NHPP		Fed - 173 / State - 43 / Local - 0		
Future Cost: 1 - 300				
District: SL	Job No: 6P3158	Scoping for pavement improvements from west of Rte. OO to Rte. 109.	\$12	\$100
County: Franklin			was \$0	was \$0
Route: MO 100		Reason: To add scoping to improve pavement.		
Anticipated Federal Category: NHPP		Fed - 90 / State - 22 / Local - 0		
Future Cost: 1 - 300				
District: SL	Job No: 6S3152	Scoping for intersection improvements at Perry Cate Boulevard.	\$8	\$15
County: St. Charles			was \$0	was \$0
Route: RT N		Reason: To add scoping to improve safety conditions.		
Anticipated Federal Category: Safety		Fed - 21 / State - 2 / Local - 0		
Future Cost: 1 - 300				
District: SL	Job No: 6I2339	Scoping to acquire access easement for St. Louis County Water north of Clayton Road.	\$5	\$15
County: St. Louis			was \$0	was \$0
Route: IS 170		Reason: To add scoping to correct an access issue.		
Anticipated Federal Category: S.T.P.		Fed - 18 / State - 2 / Local - 0		
Future Cost: 1 - 300				

**2016 - 2020 Scoping and Design Projects
March Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SL		Scoping for pavement improvements from Rte. 364 to I-44.	\$69	\$800
County: St. Louis			was \$0	was \$0
Route: IS 270	Job No: 613157			
Anticipated Federal Category: NHPP		Reason: To add scoping to improve pavement.		
		Fed - 782 / State - 87 / Local - 0		
		Future Cost: 301 - 1,000		
District: SL		Scoping for interchange improvements at Rte. U interchange.	\$80	\$80
County: St. Louis			was \$0	was \$0
Route: IS 70	Job No: 613156			
Anticipated Federal Category: Safety		Reason: To add scoping to improve safety conditions.		
		Fed - 144 / State - 16 / Local - 0		
		Future Cost: 1 - 300		

SFY 2016 March Administrative Modification

MHTC Approval 02/18/16

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004C	9999 CN	Improvements at various statewide locations. Cost Share/Economic Development funds. Reason: To transfer \$3,879,000 Cost Share/Economic Development funds to 6I2418 (March Amendment) and delete project. Funding Source: NA	-\$3,879 (was \$3,879 now \$0)	\$0 (was \$0 now \$0)
SL	St. Louis City	IS 44	6I2332	2016 CN	Bridge improvements at the 3rd Street Viaduct. Project involves bridges L0361, A3162, A3351, A3352 and A3353. Reason: To accelerate project from SFY 2018 to SFY 2016, to offset delay of Poplar Street Bridge projects. Funding Source: Available SFY 2016 STIP funds.	-\$1,241 (was \$21,626 now \$20,385)	\$0 (was \$2,204 now \$2,204) Federal Oversight
SL	St. Louis City	IS 55	6I3025	2017 CN	Bridge maintenance on the Poplar Street Bridge over the Mississippi River. \$2,965,000 of IDOT funds for construction. Project involves bridge A1500. Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds.	\$178 (was \$5,930 now \$6,108)	\$0 (was \$378 now \$378) Federal Oversight
SL	St. Louis City	IS 55	6I3026	2017 CN	Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. \$7,700,000 IDOT funds for construction. Project involves bridge A1500. Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds.	\$462 (was \$15,400 now \$15,862)	\$0 (was \$775 now \$775) Federal Oversight



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis City	IS 64	6I2377C	2017 CN	Bridge, ramp and capacity improvements from 4th Street to Illinois on the eastbound Poplar Street Bridge and approaches. \$8,000,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503. Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds.	\$925 (was \$30,847 now \$31,772)	\$0 (was \$2,088 now \$2,088)
						Federal Oversight	
SL	St. Louis City	MO 799	6P2386	2016 CN	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT. Reason: To accelerate project from SFY 2017 to SFY 2016, to offset delay of Poplar Street Bridge projects. Funding Source: Available SFY 2016 STIP funds.	\$0 (was \$7,500 now \$7,500)	\$0 (was \$0 now \$0)
SL	St. Louis City	IS 64 St. Clair County, IL	6I2377D	2017 CN	Bridge improvements on the Illinois approach to the Poplar Street Bridge. \$1,869,000 IDOT funds for construction. Project involves Illinois approach to bridge A1500. Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds.	\$56 (was \$1,869 now \$1,925)	\$0 (was \$133 now \$133)
SE	New Madrid	US 60	9P3046	2020 CN	Intersection improvements at Rte. E and Rte. FF. Reason: To delay project from SFY 2016 to SFY 2020 to allow for additional study. Funding Source: Available SFY 2020 STIP funds.	\$110 (was \$873 now \$983)	\$0 (was \$95 now \$95)



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Various	Various	9P3074	2018 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.	\$15	\$0
						(was \$250 now \$265)	(was \$20 now \$20)
					Reason: To delay from SFY 2016 to SFY 2018 due to an existing project being extended for a second year.(9P3073)		
					Funding Source: Available 2018 STIP funds.		
Total:						-\$3,374	\$0

**March Administrative Modification
Project Change**

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County:	Various	Improvements at various statewide locations. Cost Share/Economic Development funds.						
Route:	Various	Reason: To transfer \$3,879,000 Cost Share/Economic Development funds to 6I2418 (March Amendment) and delete project.						
Job No.:	0P3004C							
Length:	0.00	MPO:	N	Funding Source: NA				
Fund Cat:	Major Projects & Emerging Needs		Fed:	3,103	State:	776	Local:	0
Sec Cat:	System Expansion		Awd Date:	2016	Anticipated Fed Cat:	S.T.P.		
TIP #:			Future Cost:	0	Estimate Total:	3,879		



March Administrative Modification Project Change

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: New Madrid	Intersection improvements at Rte. E and Rte. FF.					Engineering:	36	1 Was 95	1 Was 0	1 Was 0	1 Was 0
Route: US 60	<div style="border: 1px solid red; padding: 2px;">Reason: To delay project from SFY 2016 to SFY 2020 to allow for additional study.</div> <div style="border: 1px solid red; padding: 2px;">Funding Source: Available SFY 2020 STIP funds.</div>					R/W:	0	0	0	0	0
Job No.: 9P3046						Construction:	0	0 Was 873	0	0	983 Was 0
Length: 0.40	MPO: N	Fed: 971	State: 107	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
Sec Cat: Safety	TIP #: Future Cost: 0 Estimate Total: 1,114										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering:	0	0 Was 20	1 Was 0	19 Was 0	0
Route: Various	<div style="border: 1px solid red; padding: 2px;">Reason: To delay from SFY 2016 to SFY 2018 due to an existing project being extended for a second year.(9P3073)</div> <div style="border: 1px solid red; padding: 2px;">Funding Source: Available 2018 STIP funds.</div>					R/W:	0	0	0	0	0
Job No.: 9P3074						Construction:	0	0 Was 250	0	265 Was 0	0
Length: 0.00	MPO: N	AC-State: 228	State: 57	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2018 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	TIP #: Future Cost: 0 Estimate Total: 285										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Feb-23-2016

Section 4 - 1

District Southeast

Dollars in Thousands



March Administrative Modification Project Change

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County: St. Louis City	St. Louis City	Bridge improvements at the 3rd Street Viaduct. Project involves bridges L0361, A3162, A3351, A3352 and A3353.	Reason: To accelerate project from SFY 2018 to SFY 2016, to offset delay of Poplar Street Bridge projects. Funding Source: Available SFY 2016 STIP funds.	Engineering:	215	2,204	was 803	0	was 1	0	was 1,400	0
Route: IS 44				R/W:	0	0		0		0		0
Job No.: 612332				Construction:	0	20,385	was 0	0		0	was 21,626	0
Length: 1.27	MPO: Y			FFOS:	0	0		0		0		0
Fund Cat: Taking Care Of System		Fed: 20,329 State: 2,260 Local: 0		Payments:	0	0		0		0		0
Sec Cat: Rehab And Reconst	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #: 5305J-11		Future Cost: 0 Estimate Total: 22,804										
County: St. Louis City	St. Louis City	Bridge maintenance on the Poplar Street Bridge over the Mississippi River. \$2,965,000 of IDOT funds for construction. Project involves bridge A1500.	Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds.	Engineering:	15	4	was 378	374	was 0	0	0	0
Route: IS 55				R/W:	0	0		0		0		0
Job No.: 613025				Construction:	0	was 5,930		6,108	was 0	0		0
Length: 0.21	MPO: Y			FFOS:	0	was 2,965		2,965	was 0	0		0
Fund Cat: Taking Care Of System		AC-State: 3,484 State: 37 Local: 2,965		Payments:	0	0		0		0		0
Sec Cat: Systems Operations	Awd Date: Summer 16	Anticipated Fed Cat: NHPP										
TIP #: 5305J-11		Future Cost: 0 Estimate Total: 6,501										
County: St. Louis City	St. Louis City	Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. \$7,700,000 IDOT funds for construction. Project involves bridge A1500.	Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds.	Engineering:	15	4	was 775	771	was 0	0	0	0
Route: IS 55				R/W:	0	0		0		0		0
Job No.: 613026				Construction:	0	was 15,400		15,862	was 0	0		0
Length: 0.21	MPO: Y			FFOS:	0	was 7,700		7,700	was 0	0		0
Fund Cat: Statewide Interstate And Major Bridge		AC-State: 8,860 State: 77 Local: 7,700		Payments:	0	0		0		0		0
Sec Cat: Rehab And Reconst	Awd Date: Summer 16	Anticipated Fed Cat: NHPP										
TIP #: 5305J-11		Future Cost: 0 Estimate Total: 16,652										
County: St. Louis City	St. Louis City	Bridge, ramp and capacity improvements from 4th Street to Illinois on the eastbound Poplar Street Bridge and approaches. \$8,000,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503.	Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds.	Engineering:	2,925	was 2,088		4	2,084	was 0	0	0
Route: IS 64				R/W:	1,000	0		0		0		0
Job No.: 612377C				Construction:	0	was 30,847		31,772	was 0	0		0
Length: 0.91	MPO: Y			FFOS:	0	was 8,000		8,000	was 0	0		0
Fund Cat: Flexible & Other		AC-State: 25,652 State: 208 Local: 8,000		Payments:	0	0		0		0		0
Sec Cat: System Expansion	Awd Date: Summer 16	Anticipated Fed Cat: NHPP										
TIP #: 5305J-11		Future Cost: 0 Estimate Total: 37,785										
County: St. Louis City	St. Louis City	Bridge improvements on the Illinois approach to the Poplar Street Bridge. \$1,869,000 IDOT funds for construction. Project involves Illinois approach to bridge A1500.	Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds.	Engineering:	5	4	was 133	129	was 0	0	0	0
Route: IS 64 St. Clair County, IL				R/W:	0	0		0		0		0
Job No.: 612377D				Construction:	0	was 1,869		1,925	was 0	0		0
Length: 0.52	MPO: Y			FFOS:	0	was 1,869		1,869	was 0	0		0
Fund Cat: Flexible & Other		AC-State: 176 State: 13 Local: 1,869		Payments:	0	0		0		0		0
Sec Cat: System Expansion	Awd Date: Summer 16	Anticipated Fed Cat: NHPP										
TIP #: 5305J-11		Future Cost: 0 Estimate Total: 2,063										

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March Administrative Modification Project Change

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020			
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.								Engineering:	0	0	0	0	0			
Route:	MO 799									R/W:	0	0	0	0	0			
Job No.:	6P2386									Construction:	0	0	0	0	0	0		
Length:	0.39									MPO:	Y	FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge				Fed:	6,000	State:	1,500	Local:	0								
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP					Payments:	600	4,000	was 0	3,500	was 7,500	0	0	0
TIP #:	5535-15	Future Cost:	0	Estimate Total:	8,100													

Reason: To accelerate project from SFY 2017 to SFY 2016, to offset delay of Poplar Street Bridge projects.

Funding Source: Available SFY 2016 STIP funds.

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Feb-26-2016

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District St. Louis

TMA

Dollars in Thousands

SFY 2016 April Administrative Modification

MHTC Approval 04/08/16

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Scoping and Design Projects
April Administrative Modification**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2015-
6/2016

7/2016-
6/2020

District: NW	Scoping for streambank stabilization to protect bridge pier at bridge over	Fed:	State:	Local:	\$5	\$35
County: Nodaway	Nodaway River, 2 miles west of Rte. 71 near Clearmont. Project involves	\$0	\$40	\$0	(was \$0	(was \$0
Route: RT C	bridge L0309. \$674,000 from USDA.				now \$5)	now \$35)
Job No: 1S3173	Reason: To add a scoping project for a recently received grant.					
		Fed:	State:	Local:	District Engineering:	
		\$0	\$40	\$0	\$5	\$35



P.O. Box 270
Jefferson City, MO 65102

4/7/16

SFY 2016 May Administrative Amendment

MHTC Approval 05/13/16

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2016 - 2020 STIP
Highway and Bridge Construction Schedule
May Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	CST GRAND AVE	4S3225	2017 CN	Emergency bridge replacement on Grand Avenue over I-670. Project involves bridge A0820.	\$4,686	\$1,019
						(was \$0	(was \$0
					Reason: To replace damaged bridge. Funding Source: Available SFY 2017 STIP funds.	now \$4,686)	now \$1,019)
Total:						\$4,686	\$1,019



May Administrative Amendment Projects Added

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Jackson	Emergency bridge replacement on Grand Avenue over I-670. Project involves bridge					Engineering:	0	700	was 0	319	was 0	0	0	0
Route:	CST GRAND AVE	A0820.					R/W:	0	0	0	0	0	0	0	0
Job No.:	4S3225	Reason: To replace damaged bridge. Funding Source: Available SFY2017 STIP funds.					Construction:	0	0	4,687	was 0	0	0	0	0
Length:	0.03	MPO:	Y				FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	4,565	State:	1,141	Local:	0						
Sec Cat:	Rehab And Reconst		Awd Date: Summer 2016		Anticipated Fed Cat:		NHPP								
TIP #:				Future Cost:	0	Estimate Total:	5,706	Payments:	0	0	0	0	0	0	0

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May-13-2016

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands