	Туре					
	Amendments (A)					
	Administrative Amendments (AA)		STIP			
	Administrative Modifications (AM)	Job Number	Amendment Month	District	Action	
1	AA	NA	November	NA	Add	
2	Α	NA	November	MM	Add	
3	A	NA	November	MM	Add	
4	A	NA	November	MM	Add	
5	A	NA	November	MM	Add	
6	А	NA	November	MM	Add	
7	AM	013002K	August	SL	Modify	
8	AM	0P3004C	September	Statewide	Modify	
9	AM	0P3004C	March	Statewide	Delete	
10	AM	0P3004D	September	Statewide	Modify	
11	AM	0P3011F	September	CD	Modify	
12	А	0P3011J	September	SE	Modify	
13	А	1P1041	January	NW	Add	
14	AA	1P2208	March	NW	Modify	
15	AM	1P2224	November	NW	Delay	
16	AA	1P3024	October	NW	Add/Scope	
17	AM	1P3056B	November	NW	Delay	
18	AA	1P3101	March	NW	Modify	
19	AA	1P3104	March	NW	Modify	
20	AA	1P3108	March	NW	Modify	
21 22	AA 	1S0579 1S0605	October October	NW NW	Add/Scope Add/Scope	
23	AM	1S0623B	November	NW	Delay	
24	AM	1S1049	November	NW	Accel	
25	AA	1S2192	October	NW	Add/Scope	
26	AA	1S2230	October	NW	Add/Scope	
27	AA	1S3028	October	NW	Add/Scope	
28	AM	1S3057B	November	NW	Delay	
29	AM	1S3090B	November	NW	Delay	
30	AA	1S3118	October	NW	Add/Scope	
31	A	1S3121	January	NW	Add	
32	AM	1S3173	April	NW	Add/Scope	
33	Α	213074	January	NE	Add	
34	AA	2L1700	January	NE	Modify/Split	
35	AA	2L1700C	January	NE	Add	
36	AM	2P3014	August	NE	Scope/Modify	
37	AM	2P3021	September	NE	Accel	
38	AM	2P3021	October	NE	Modify	
39	AM	2P3042	August	NE	Scope/Modify	
40	AA	2P3058B	October	NE	Add/Scope	
41	AA	2P3058C	November	NE	Add/Scope	
42	AA	2P3058D	November	NE	Add/Scope	
43	Α	2P3058D	March	NE	Add	

	Туре	Job	Month	District	Action
44	AA	2P3088	December	NE	Add/RW
45	AM	2P3103	August	NE	Scope/Modify
46	AM	2P3104	August	NE	Scope/Modify
47	AM	2P3105	August	NE	Scope/Modify
48	AA	2P3106	October	NE	Add/Scope
49	AA	2P3116	November	NE	Add/Scope
50	AA	2P3118	November	NE	Add/Scope
51	AA	2P3119	November	NE	Add/Scope
52	AA	2S2164	October	NE	Add/Scope
53	AM	2S2179	November	NW	Accel
54	AM	2S2179 2S2180	November	NW	Accel
55	AA	2S3004	March	NE	Add/Scope
56	AA	2S3071	October	NE	Add/Scope
57	AA	2S3107	November	NE	Add/Scope
58	AA	2S3108	November	NE	Add/Scope
59	AA	2S3109	October	NE	Add/Scope
60	AA	2S3110	October	NE	Add/Scope
61	A	2S3110	March	NE	Add
62	AA	2S3111	October	NE	Add/Scope
63	A	2S3111	March	NE	Add
64	AA	2S3112	October	NE	Add/Scope
65	AA	2S3113	October	NE	Add/Scope
66	AA	2S3114	October	NE	Add/Scope
67	AA	2S3115	October	NE	Add/Scope
68	AA	2S3117	January	NE	Add/Scope
69	AA	2S3120	March	NE	Add/Scope
70	AA	2S3121	March	NE	Add/Scope
71	AA	2S3122	March	NE	Add/Scope
72	AA	2S3123	March	NE	Add/Scope
73	AA	2S3124	March	NE	Add/Scope
74	AA	2S3125	March	NE	Add/Scope
75	AA	3P2209B	December	NE	Add/Scope
76	AA	3P2209B	March	NE	Modify
77	А	3P3049	January	KC	Add
78	AA	3P3053	November	KC	Add/Scope
79	А	3P3056	March	KC	Add
80	AA	3S3050	October	KC	Add/Scope
81	AA	3S3051	October	KC	Add/Scope
82	AA	3S3052	October	KC	Add/Scope
83	AA	3S3054	November	KC	Add/Scope
84	А	3S3054	March	KC	Add
85	AA	3S3055	November	KC	Add/Scope
86	А	3S3055	March	KC	Add
87	AA	4I1597C	January	KC	Modify/Scope
88	А	411980	March	KC	Modify
89	AM	413019	August	KC	Modify

	Туре	Job	Month	District	Action
90	A	4I3038B	March	KC	Modify
91	А	413143	March	KC	Add
92	AM	4P2292	January	KC	Modify
93	А	4P3095I	January	KC	Modify
94	AA	4P3130	August	KC	Scope/Add
95	AA	4P3138	November	KC	Add/Scope
96	AA	4P3139	November	KC	Add/Scope
97	AA	4P3140	November	KC	Add/Scope
98	А	4P3141	January	KC	Add
99	А	4P3142	March	KC	Add
100	AA	4S3131	October	KC	Add/Scope
101	AA	4S3132	October	KC	Add/Scope
102	AA	4S3133	October	KC	Add/Scope
103	AA	4S3134	October	KC	Add/Scope
104	AA	4S3135	October	KC	Add/Scope
105	AA	4S3136	November	KC	Add/Scope
106	AA	4S3137	November	KC	Add/Scope
107	AA	4S3225	May	KC	Add
108	AM	5 3137	August	CD	Modify
109	А	5L1600D	November	CD	Modify
110	AM	5L3075C	December	CD	Delay
111	AA	5P0933	January	SW	Add/Scope
112	AM	5P3069B	August	CD	Modify
113	А	5P3099	March	CD	Add/RW
114	Α	5P3100	March	CD	Add/RW
115	Α	5P3105	March	CD	Add/RW
116	Α	5P3106	March	CD	Add/RW
117	Α	5P3122	March	CD	Add/RW
118	Α	5P3131	November	CD	Modify
119	AA	5P3156	December	CD	Add/Scope
120	AA	5P3164	March	CD	Add/Scope
121	AA	5P3165	March	CD	Add/Scope
122	AA	5P3170	March	CD	Add/Scope
123	AA	5S3058	November	CD	Modify/Scope
124	AA	5S3138	October	CD	Add/Scope
125	AA	5S3139	October	CD	Add/Scope
126	AA	5S3140	October	CD	Add/Scope
127	А	5S3140	March	CD	Add/RW
128	AA	5S3141	October	CD	Add/Scope
129	Α	5S3141	March	CD	Add/RW
130	AA	5S3142	October	CD	Add/Scope
131	AA	5\$3143	October	CD	Add/Scope
132	А	5\$3143	March	CD	Add/RW
133	AA	5S3144	November	CD	Add/Scope
134	AA	5S3145	November	CD	Add/Scope
135	AA	5S3146	November	CD	Add/Scope

	Туре	Job	Month	District	Action
136	AA	5S3147	November	CD	Add/Scope
137	AA	5S3148	November	CD	Add/Scope
138	AA	5S3149	November	CD	Add/Scope
139	AA	5S3150	December	CD	Add/Scope
140	AA	5S3151	December	CD	Add/Scope
141	AA	5S3152	December	CD	Add/Scope
142	AA	5S3153	December	CD	Add/Scope
143	AA	5S3154	December	CD	Add/Scope
144	AA	5S3155	December	CD	Add/Scope
145	AA	5S3157	December	CD	Add/Scope
146	AA	5S3158	December	CD	Add/Scope
147	AA	5S3159	December	CD	Add/Scope
148	AA	5S3160	December	CD	Add/Scope
149	AA	5S3161	December	CD	Add/Scope
150	AA	5S3162	January	CD	Add/Scope
151	AA	5S3163	January	CD	Add/Scope
152	AA	5S3166	March	CD	Add/Scope
153	AA	5S3167	March	CD	Add/Scope
154	AA	5\$3168	March	CD	Add/Scope
155	AA	5S3169	March	CD	Add/Scope
156	AA	5S3171	March	CD	Add/Scope
157	AA	5\$3172	March	CD	Add/Scope
158	AA	5\$3173	March	CD	Add/Scope
159	AA	5\$3174	March	CD	Add/Scope
160	AA	5\$3175	March	CD	Add/Scope
161	AA	5S3176	March	CD	Add/Scope
162	AA	5S3177	March	CD	Add/Scope
163	AA	5S3178	March	CD	Add/Scope
164	AA	612326	August	SL	Modify
165	А	612326	September	SL	Modify
166	AM	612332	December	SL	Modify
167	AM	612332	March	SL	Accel
168	AA	612339	March	SL	Add/Scope
169	AM	612377C	March	SL	Delay
170	AM	612377D	March	SL	Delay
171	A	612418	March	SL	Add
172	AM	612423	September	SL	Modify
173	AM	613025	March	SL	Delay
174	AM	613026	March	SL	Delay
175	А	613041	November	SL	Modify
176	А	613126	November	SL	Add
177	Α	613128	November	SL	Add
178	AA	613131	November	SL	Add/Scope
179	AA	613132	December	SL	Add/Scope
180	AA	613133	November	SL	Add/Scope
181	AA	613136	November	SL	Add/Scope

	Туре	Job	Month	District	Action
182	AA	613146	January	SL	Add/Scope
183	AA	613149	January	SL	Add/Scope
184	AA	613150	January	SL	Add/Scope
185	AA	613156	March	SL	Add/Scope
186	AA	613157	March	SL	Add/Scope
187	А	6P0876R	September	SL	Add
188	A	6P2313	November	SL	Modify
189	AM	6P2365	January	SL	Modify
190	AM	6P2386	March	SL	Accel
191	А	6P3129	November	SL	Add
192	AA	6P3130	November	SL	Add/Scope
193	А	6P3130	January	SL	Add
194	AA	6P3135	November	SL	Add/Scope
195	AA	6P3142	January	SL	Add/Scope
196	AA	6P3143	January	SL	Add/Scope
197	AA	6P3144	January	SL	Add/Scope
198	AA	6P3145	January	SL	Add/Scope
199	AA	6P3158	March	SL	Add/Scope
200	AA	6Q2039F	November	SL	Modify/Scope
201	AM	6Q2344E	August	SL	Modify
202	A	6S2101	March	SL	Modify
203	AA	6S2211	January	SL	Add/Scope
204	Α	6S3100	September	SL	Add
205	Α	6S3100B	September	SL	Add
206	А	6S3123	September	SL	Modify
207	Α	6S3125	March	SL	Add
208	Α	6S3127	November	SL	Add
209	AA	6S3134	November	SL	Add/Scope
210	AA	6S3137	December	SL	Add/Scope
211	А	6S3138	January	SL	Add
212	А	6S3139	January	SL	Add
213	AA	6S3140	January	SL	Add/Scope
214	AA	6S3141	January	SL	Add/Scope
215	AA	6S3147	January	SL	Add/Scope
216	AA	6S3148	January	SL	Add/Scope
217	AA	6S3152	March	SL	Add/Scope
218	AA	713099	February	SW	Add/Scope
219	AA	7P2193E	December	SW	Add/Scope
220	AA	7P2193F	November	SW	Add/Scope
221	AA	7P2193G	December	SW	Add/Scope
222	AA	7P2193H	December	SW	Add/Scope
223	AA	7P2193I	December	SW	Add/Scope
224	AA	7P2193J	December	SW	Add/Scope
225	AA	7P2226E	August	SW	Scope/Add
226	AA	7P2228E	October	SW	Add/Scope
227	AA	7P2228F	October	SW	Add/Scope

	Type	Job	Month	District	Action
228	A	7P2228F	March	SW	Add/RW
229	AA	7P2228G	October	SW	Add/Scope
230	AA	7P2228H	October	SW	Add/Scope
231	AA	7P2228I	October	SW	Add/Scope
232	AA	7P2228J	December	SW	Add/Scope
233	AA	7P2228K	November	SW	Add/Scope
234	AA	7P2228L	November	SW	Add/Scope
235	AA	7P2228M	November	SW	Add/Scope
236	AM	7P3021	August	SW	Modify
237	AM	7P3031B	August	SW	Modify
238	AM	7P3040	August	SW	Modify
239	A	7P3086	November	SW	Add
240	AA	7P3089	December	SW	Add/Scope
241	AA	7P3091	December	SW	Add/Scope
242	A	7P3091	March	SW	Add
243	AA	7P3092	December	SW	Add/Scope
244	AA	7P3093	December	SW	Add/Scope
245	AA	7P3097	February	SW	Add/Scope
246	AA	7P3098	February	SW	Add/Scope
247	AA	7P3100	January	SW	Add
248	AA	7S0526	December	SW	Add/Scope
249	А	7S0526	March	SW	Add/RW
250	AA	7S0534	November	SW	Add/Scope
251	А	7S0534	March	SW	Add/RW
252	Α	7S3000	March	SW	Add/RW
253	Α	7S3085	January	SW	Add
254	AA	7S3085B	August	SW	Scope/Add
255	А	7S3085B	September	SW	Add
256	AA	7S3087	November	SW	Add/Scope
257	А	7S3087	March	SW	Add/RW
258	AA	7S3087B	November	SW	Add/Scope
259	А	7S3087B	March	SW	Add/RW
260	AA	7S3087C	November	SW	Add/Scope
261	А	7S3087C	March	SW	Add/RW
262	А	7\$3088	January	SW	Add
263	AA	7\$3090	December	SW	Add/Scope
264	AA	7S3094	December	SW	Add/Scope
265	AA	7 \$3095	December	SW	Add/Scope
266	AA	7 S3096	December	SW	Add/Scope
267	А	7 S3096	March	SW	Add
268	AM	813000	August	SW	Modify
269	AA	813055	November	SW	Add/Scope
270	AM	8P2196	February	SW	Delay/Modify
271	AM	8P2196B	February	SW	Add
272	AM	8P3023	August	SW	Modify
273	AM	8P3030	August	SW	Modify

	Туре	Job	Month	District	Action
274	AA	8P3056	November	SW	Add/Scope
275	AA	8P3057	December	SW	Add/Scope
276	AA	8S0556	October	SW	Add/Scope
277	А	8S3019	November	SW	Modify
278	AA	8S3058	December	SW	Add/Scope
279	AA	8S3059	December	SW	Add/Scope
280	AA	8S3060	December	SW	Add/Scope
281	AA	8S3061	December	SW	Add/Scope
282	AA	8S3062	February	SW	Add/Scope
283	AA	8S3063	February	SW	Add/Scope
284	AA	8S3064	February	SW	Add/Scope
285	А	913168	March	SE	Add
286	AA	903140	March	SE	Add/Scope
287	AM	9P3046	March	SE	Delay
288	AM	9P3074	March	SE	Delay
289	AM	9P3102	August	SE	Delay/Add
290	AA	9P3102	October	SE	Modify
291	А	9P3114	September	SE	Modify
292	А	9P3121	September	SE	Accel
293	AM	9P3121	January	SE	Split/Modify
294	AM	9P3121B	January	SE	Add
295	AA	9P3133	November	SE	Add/Scope
296	Α	9P3133	January	SE	Add
297	AA	9P3134	November	SE	Add/Scope
298	AA	9P3153	December	SE	Add/Scope
299	AA	9P3154	December	SE	Add/Scope
300	AA	9P3155	December	SE	Add/Scope
301	AA	9P3156	December	SE	Add/Scope
302	AA	9P3158	December	SE	Add/Scope
303	AA	9P3161	December	SE	Add/Scope
304	AA	9P3162	December	SE	Add/Scope
305	AA	9P3167	December	SE	Add/Scope
306	AA	9P3169	January	SE	Add/Scope
307	A	9P3186	March	SE	Add
308	AM	9S3014G	September	SE	Accel
309	AA	9\$3036	January	SE	Modify
310	A	9\$3038	November	SE	Modify
311	A	9S3076	January	SE	Modify
312	AM	9S3082	August	SE	Split/Modify
313	AM	9S3082B	August	SE	Split/Add
314	AA	9S3135	November	SE	Add/Scope
315	AA	9S3136	November	SE	Add/Scope
316	AA	9S3137	November	SE	Add/Scope
317	AA	9\$3138	November	SE	Add/Scope
318	AA	9S3139	November	SE	Add/Scope
319	AA	9S3141	December	SE	Add/Scope

	Туре	Job	Month	District	Action	
320	AA	9S3142	December	SE	Add/Scope	
321	AA	9S3143	December	SE	Add/Scope	
322	AA	9S3144	December	SE	Add/Scope	
323	AA	9S3145	December	SE	Add/Scope	
324	AA	9S3146	December	SE	Add/Scope	
325	AA	9S3147	December	SE	Add/Scope	
326	AA	9S3148	December	SE	Add/Scope	
327	AA	9S3149	December	SE	Add/Scope	
328	AA	9\$3150	December	SE	Add/Scope	
329	AA	9\$3151	December	SE	Add/Scope	
330	AA	9S3152	December	SE	Add/Scope	
331	AA	9S3157	December	SE	Add/Scope	
332	AA	9\$3159	December	SE	Add/Scope	
333	AA	9S3163	December	SE	Add/Scope	
334	AA	9S3164	December	SE	Add/Scope	
335	AA	9\$3165	December	SE	Add/Scope	
336	AA	9\$3166	December	SE	Add/Scope	
337	А	9S3181	March	SE	Add	
338	А	9S3182	March	SE	Add	
339	А	9S3184	March	SE	Add	
340	А	9\$3185	March	SE	Add	

SFY 2016 August Administrative Amendment

MHTC Approval 07/29/15 ONEDOT Approval 08/18/15

MPO Projects Provided for Informational Purposes Only



2016 – 2020 STIP Highway and Bridge Construction Schedule August Administrative Amendment Project Changes

(Dollars in Thousands)

				Tentative Award State Fiscal Year and		Change in Construction and Right of	Change in Engineering
District	County	Route	Job No.	Change by Type	Description of Location / Improvement / Funding	way Funds	Funds
SL	St. Charles	Fairgrounds	6I2326		Bridge improvements at Fairgrounds Road over I-70 in St	\$0	\$1
		Road		2016 CN	Charles. Project involves bridge A3440.	(was \$1,209	(was \$98
					Reason: To purchase right of way on an existing project.	now \$1,209)	now \$99)
					Funding Source: NA		

Total: \$0 \$1



2016 – 2020 Scoping and Design Projects August Administrative Amendment Project Changes

(Dollars in Thousands)

										State Fis	cal Year
										Project E	Budgeting
										(Engin	eering)
										7/2015-	7/2016-
										6/2016	6/2020
District: KC	1			Scoping for rehabil	itation of twin b	ridges over Sh	noal Creek ar	nd NS railroad, ar	nd median		
County: Cla	ıy Jo	ob No:	4P3130	crossovers. Project	involves bridge	s A2505.					
Route: 291	1						Fed	State	Local	\$5	\$0
				Reason: Add scop	ing project for b	ridge and	\$4	\$1	\$0		
				roadway improvem	nents.						
District: SW	7			Scoping for safety	improvements a	t Rte. 43.					
County: Nev	wton Jo	ob No:	7P2226E							¢10	Φ0
Route: 60							Fed	State	Local	\$10	\$0
				Reason: Add scope	ing project to in	prove safety.	\$9	\$1	\$0		
District: SW	I			Scoping for chip se	al pavement im	provements or	n routes 52, L	P 49, A, and C in	n Bates, Benton,		
County: Vai	rious Jo	ob No:	7S3085B	Henry and Morgan	counties. \$1,12	7,000 District	Operating B	udget.			
Route: Vai	rious						Fed	State	Local	\$4	\$0
				Reason: Add scope	ing project to in	prove	\$3	\$1	\$0		
				pavement.		-					
			Fed	AC- State	State	Local					
			\$16	\$0	\$3	\$0		District Er	ngineering Total:	\$19	\$0

August Administrative Amendment Project Changes



2016 - 2020 Scoping and Design Projects

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

						ON CHARLES AND	STATE FISCAL YEAR PROJECT BUDGET (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020	
County: Various Route: Various	Job No: 7S3085B	Scoping for chip seal pavement improve couties. \$1,127,00 District Operating Bu		P 49, A, and C in Bates,	Benton, Henry and Morgan	0	was 0	0	
Anticipated Federal Catego		· · · · · · · · · · · · · · · · · · ·	Fed 3	State 1	Local 0 Future Cost: 1,001 - 2,000				

Reason: Add scoping project to improve pavement.

County: Newton Scoping for safety improvements at Rte. 43.					0	10	0
Route: US 60	Job No: 7P2226E	Fed	State	Local		was 0	
Anticipated Federal Cate	gory: Safety	9	1	0		100	
With the state of	Composition to Common Six			Future Cost: 1,001 - 2,000			

Reason: Add scoping project to improve safety.

August Administrative Amendment Project Changes



2016 - 2020 Scoping and Design Projects

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

()							YEAR PROJECT	T BUDGETING
							7/2015-	7/2016-
						Prior Prog.	6/2016	6/2020
County: Clay		Scoping for rehabilitation of twin	bridges over Shoal Creek	and NS railroad, and med	dian crossovers. Project	0	5	0
Route: MO 291	Job No: 4P3130	involves bridges A2505.			14 PAN LOUIS ROM POUR REPART OF SUM # 17 ES		was 0	
Anticipated Federal Category	ory: NHPP	TO THE PRODUCTION OF THE PRODUCTION AND THE PRODUCTION OF THE PROD	Fed	State	Local		Transition (Control	
N 020	8 350		4	1	0			
					Future Cost: 5,001 - 10,000	,		

Reason: Add scoping project for bridge and roadway improvements.

August Administrative Amendment Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce	on contingency applied to construction cost in the year the project is awarded. Ent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2,	3, 4, and 5.	STATE I	FISCAL YEAR PRO	ОЈЕСТ В	UDGETIN	\G
	is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2015- 7/2016- 6/2016 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	St. Charles Bridge improvements at Fairgrounds Road over I-70 in St Charles. Project involves	Engineering:	77	99 was 98 0	0	0	0
Route:	CST bridge A3440. FAIRGROUNDS RD	R/W:	0	1 was 0 0	0	0	0
Job No.: Length:	612326 0.10 MPO: Y	Construction:	0	1,208 Was 1,209 0	0	0	0
Fund Cat:		FFOS:	0	0 0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst Awd Date: Winter 16 Anticipated Fed Cat: NHPP Federal Oversight 53051-11 Future Cost: 0 Estimate Total: 1,308	Payments:	0	0 0	0	0	0

Reason: To purchase right of way on an existing project.

Funding Source: NA

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2016 August Administrative Modification

MHTC Approval 07/29/15 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2016 - 2020 STIP

Highway and Bridge Construction Schedule August Administrative Modification Project Changes

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type		Change in Construction and Right of way Funds	
KC	Various	Various	4I3019	2019 CN	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District. Reason: To revise funding from Advanced Construction to Federal Funds. Funding Source: NA	\$0	\$0
CD	Callaway	70	5I3137		Pavement improvements on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54. Reason: To revise funding from Advanced Construction to Federal Funds. Funding Source: NA	\$0	\$0
CD	Laclede	5	5P3069B		Payment to the City of Lebanon for ADA improvements from 6th Street to Vance Road. \$518,000 Statewide Transportation Enhancement funds and \$7,000 District Enhancement funds. City to let as STP-3800(806). Reason: To revise funding from Advanced Construction to Federal Funds. Funding Source: NA	\$0	\$0
SL	Various	Various	0I3002K		Job Order Contracting for concrete pavement repair at various interstate route locations in the St. Louis District. Reason: To revise description from "primary" to "interstate." Funding Source: NA	\$0	\$0
SL	Various	Various	6Q2344E	2016 CN	ITS maintenance and operations at various locations. Reason: To change project from a payment to a let project. Funding Source: NA	\$0	\$1
SW	Benton	65	7P3040		Pavement and safety improvements from Rte. 52 west junction to 0.7 mile north of Rte. 52 east junction. \$156,082 Open Container funds. Reason: To modify an existing project's funding sources. Funding Source: 7P3021	\$0	\$0
SW	Greene	44	8I3000		Pavement improvements from west of Rte. 266 (Chestnut Expressway) to east of Rte. 125. \$300,500 Open Container funds. Reason: To modify an existing project's funding sources. Funding Source: 8P3023	\$0	\$0

SW	Greene	44	8P3023	2016 RW 2016 CN	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$658,500 Open Container funds. \$42,500 City of Springfield. Reason: To modify an existing project's funding sources. Funding Source: City of Springfield.	\$0	\$0
SW	Henry	13	7P3031B	2016 RW 2016 CN	ADA improvements at various locations on 2nd Street from Rte. 13 to Ohio Street and on Rte. 18 (Ohio Street) from 2nd Street to Rte. 13 in Clinton. \$134,000 Clinton STP-Urban funds. \$76,000 Statewide Transportation Enhancement funds. Reason: To modify an existing project's funding sources. Funding Source: Clinton STP-Urban funds.	\$0	\$0
SW	Stone	13	7P3021	2016 CN	High friction surface treatment 0.9 mile south of Table Rock Lake. \$43,918 Open Container funds. \$29,082 Accelerated Innovation Deployment (AID) funds. Reason: To modify an existing project's funding sources. Funding Source: Accelerated Innovation Deployment (AID) funds.	\$0	\$0
SW	Various	Various	8P3030	2016 CN	Installation of traffic sensing equipment on state and non-state locations in the Ozarks Transportation Organization area. \$198,500 City of Springfield. \$71,200 Ozarks Transportation Organization. Reason: To modify an existing project's funding sources. Funding Source: City of Springfield and Ozarks Transportation Organization.	\$0	\$0
SE	Cape Girardeau	34	9P3102	2016 CN	Payment for stay cable repairs at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds. Reason: Delay project from SFY 2015 to SFY 2016. Funding Source: NA	\$0	\$0
SE	Carter	M	9\$3082	2016 RW 2016 CN	Replace bridge over Pike Creek. Project involves bridge S0242. Reason: To split out project 9S3082B. Funding Source: NA	-\$1,038	-\$109
SE	Carter	M	9S3082B	2016 RW 2016 CN	Widen for paved shoulders, flatten curves from Rte. 60 to County Road M127. Reason: To split project from 9S3082. Funding Source: 9S3082	\$1,038	\$109

Total: \$0 \$1

July 28, 2015



2016 – 2020 Scoping and Design Projects August Administrative Modification Project Changes

(Dollars in Thousands)

							•	cal Year Sudgeting eering)
							7/2015-	7/2016-
							6/2016	6/2020
District NE County: Knox	Job No:	2P3103	Scoping for pavement improvements from Rte. Shelbyville (Shelby Co.).	6 north jct. at	Edina (Knox Co.) to Rte. 168 at	\$2	\$0
Route: 15				Fed	State	Local		
			Reason: To revise funding from Advanced Construction to Federal Funds.	\$2	\$0	\$0		
District NE			Scoping for pavement improvements from Rte.	15 at Edina (K	Knox Co.) to Rte.	DD near LaBelle	\$2	\$0
County: Knox	Job No:	2P3105	(Lewis Co.).					
Route: 6				Fed	State	Local		
			Reason: To revise funding from Advanced Construction to Federal Funds.	\$2	\$0	\$0		
District NE County: Lincoln	Job No:	2P3014	Scoping for pavement and shoulder improveme Rtes. A and D in Hawk Point.	nts from 0.3 m	nile west of Rtes.	H and J in Troy to	\$2	\$0
Route: 47				Fed	State	Local		
			Reason: To revise funding from Advanced Construction to Federal Funds.	\$2	\$0	\$0		
District NE			Scoping for interchange improvements at Rte. 3	66 in Macon.			\$2	\$0
County: Macon	Job No:	2P3042	·					
Route: 63				Fed	State	Local		
			Reason: To revise funding from Advanced Construction to Federal Funds.	\$2	\$0	\$0		

District NE County: Shelby	Job No:	2P3104	Scoping for pavement Shelbina.	ent improvemen	nts from Rte. 1	68 at Shelby	ville to just north	of Rte. 36 at	\$2	\$0
Route: 15						Fed	State	Local		
			Reason: To revise	funding from A	Advanced	\$2	\$0	\$0		
			Construction to Fed	leral Funds.						
		Fed	AC- State	State	Local					
		\$10	\$0	\$0	\$0		District Er	ngineering Total:	\$10	\$0



2016 - 2020 Scoping and Design Projects

Transportation Planning

		STATE FISCAL	YEAR PROJECT	
		Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Knox Route: MO 15 Job No: 2P3103 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 6 north jct. at Edina (Knox Co.) to Rte. 168 at Shelbyville (Shelby Co.). Fed was AC-State State Local 0 0 Future Cost: 2,001 - 5,000	0	2	0
County: Knox Route: MO 6 Job No: 2P3105 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 15 at Edina (Knox Co.) to Rte. DD near LaBelle (Lewis Co.). Fed was AC-State 0 0 Future Cost: 1,001 - 2,000	0	2	0
County: Lincoln Route: MO 47 Job No: 2P3014 Anticipated Federal Category: S.T.P.	Scoping for pavement and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. Fed was AC-State State Local 0 0 Future Cost: 5,001 - 10,000	12	2	0
County: Macon Route: US 63 Job No: 2P3042 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 36 in Macon. Fed was AC-State 0 Local 0 Future Cost: 301 - 1,000	4	2	0
County: Shelby Route: MO 15 Job No: 2P3104 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina. Fed was AC-State 0 0 Future Cost: 2,001 - 5,000	0	2	0



Transportation Planning

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2016-2020 Highway and Bridge Construction Schedule

					roject is awarded. o right-of-way and constr	uction costs in program	years 2,	3, 4, and 5.	STATE I	FISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the I g includes PE costs				Payments.	92 860	8892		Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Route:	Callaway IS 70		vement improve eek to east of Rt		ound and westbound lanes	from the bridge over (Cedar	Engineering:	0	5	5	5	71	358
Job No.:	513137						- 1	R/W:	0	0	0	0	0	0
Length:		MPO: N			was AC-State			Construction:	0	0	0	0	0	6,734
Fund Cat: Sec Cat:	Taking Care Of Preventive Main	C. C.	Awd Date:	2020	Fed: 6,459 Anticipated Fed Cat:	State: 719 Local NHPP	: 0	FFOS:	0	0	0	0	0	0
TIP#:				Future Cost:	0	Estimate Total:	7,178	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

				n the year the project ally is applied to right		uction cos	sts in pro	ogram yea	rs 2, 3	3, 4, and 5.	STATE I	ISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
			ng From Other Sour costs and R/W incid	rces (FFOS) or Payme entals.	nts.			WWW. PROPERTY OF THE PROPERTY			Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Route:	Laclede MO 5		\$518,000 Statewide	y of Lebanon for ADA e Transportation Enha						Engineering:	0	0	0	0	0	0
Job No.:	5P3069B		funds. City to let a	s STP-3800(806).					- 1	R/W:	0	0	U	U	U	0
Length:	0.00	MPO:	N		was AC-State					Construction:	0	525	0	0	0	0
Fund Cat: Sec Cat:	Taking Care C N- Ada Trans	of Syster	n Awd Date:	Let by Others	Fed: 420 Anticipated Fe	State: ed Cat:	105	Local: S.T.P.	0	FFOS:	0	525	0	0	0	0
TIP#:				Future Cost:	0	Estimate	e Total:		525	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Three perce	n contingency applied to con ent project growth factor con is applied to the Funding Fr	pounded annua	ally is applied to	right-of-way and constru	ection costs in prog	ram years 2,	3, 4, and 5.	STATE I	FISCAL Y 7/2015-	EAR PRO	OJECT B 7/2017-	UDGETII 7/2018-	NG 7/2019-
	g includes PE costs, CE costs			***************************************				Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
County: Route:			y improvements 082 Open Contai	from Rte. 52 west juncti iner funds.	on to 0.7 mile north	of Rte. 52	Engineering:	24	149	0	0	0	0
Job No.:	7P3040	(1)	192				R/W:	17	0	0	0	0	0
Length:	4.29 MPO: N						Construction:	0	2,440	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 1,968	State: 492 Lo	ocal: 0	FFOS:	0		was	0	n	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NH	PP	rros.	U	150	127	U	U	U
TIP#:			Future Cost:	0	Estimate Total:	2,630	Payments:	0	0	0	0	0	0

Reason: To modify an existing project's funding sources.

Funding Source: 7P3021

County: Route:	Henry BU 13		ts at various location					Linguiceting.	3	102	0	0	0	0
Job No.:	7P3031B		tewide Transportati		the figure of the state of the	inton 5	711-010411	R/W:	0	1	0	0	0	0
Length:	2.72 MPO	: N						Construction:	0	314	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syste N- Ada Trans	em Awd Date:	Winter 16	Fed: Anticipated I	315 State: Fed Cat:		Local: S.T.P.	FFOS:	0	210 Wa	S 0	0	0	0
TIP#:			Future Cost:	0	Estimate			Payments:	0	0	0	0	0	0

Reason: To modify an existing project's funding sources.

Funding Source: Clinton STP-Urban funds.

County: Route:	Stone MO 13			mile south of Table Re		STATE OF THE PERSON OF THE PER		Engineering:	4	10	0	0	0	0
Job No.:	7P3021	Container tun	us. 527,002 receiera.	ica imovadon Depio,	dent (AID) ii	ands.		R/W:	0	0	0	0	0	0
Length:	0.34	MPO: N						Construction:	0	73	0	0	0	0
Fund Cat:	Safety			Fed:	4 State:	9 Local:	0	Crame o septimination where	260	1292767	77.00	257	1766	
Sec Cat:	Safety	Awd Dat	Fall 15	Anticipated Fed Cat	į.	Safety		FFOS:	θ	73	0	0	0	0
TIP#:			Future Cost:	0	Estimate	Total:	87	Payments:	0	0	0	0	0	0

Reason: To modify an existing project's funding sources.

Funding Source: Accelerated Innovation Deployment (AID) funds.

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Three perce		tor compounded and	nually is applied to	right-of-way and constr	uction costs in program	years 2, 3	, 4, and 5.	STATE I				UDGETI	4 10 2
	is applied to the Fund gincludes PE costs, Cl		The property of the second	ayments.				Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Route:	Carter RT M	Replace bridge o	ver Pike Creek. Pr	oject involves bridge S02	42.		Engineering:	104	177	was 286 0	0	0	0
Job No.:	983082						R/W:	0	117	was 150 0	0	0	0
Length:	SECURITY FACE DECOMPLY I	D: N				1797	Construction:	0	1,532	was 2,537 0	0	0	θ
Fund Cat:	Taking Care Of Syst	tem		Fed: 1,462	State: 364 Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		1105.	3	8			- 4	
TIP #:			Future Cost:	0	Estimate Total:	1,930	Payments:	0	0	0	0	0	0

Reason: To split out project 9S3082B.

Funding Source: NA

County: Route:	Carter RT M	Widen for paved s	houlders and flatter	curves from R	te. 60 to Coun	ty Road	M127.		Engineering:	0	109 wa	ıs 0 0	0	0	0
Job No.:	9S3082B								R/W:	0	33 W	s 0 0	0	0	0
Length:	3.07	MPO: N							Construction:	0	1,005 W	s 0 0	0	0	0
Fund Cat: Sec Cat:	Major Project Regional	s & Emerging Needs Awd Date:	Spring 16	Fed: Anticipated	917 State Fed Cat:	: 230	Local: S.T.P.	0	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estin	ate Total	:	1,147	Payments:	0	0	0	0	0	0

Reason: To split project from 9S3082.

Funding Source: 9S3082



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

Three perce		r compounded annu	ally is applied t	o right-of-way and constru	iction costs in program	years 2,	3, 4, and 5.	STATE I	ISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	is applied to the Funding includes PE costs, CE		15654	Payments.				Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Route:	Various Various	Job Order Contrac District.	cting for bridge	repairs at various location	s in the urban Kansas	City	Engineering:	0	0	0	0	122	(
Job No.:	413019						R/W:	0	0	0	0	0	(
Length:	0.00 MPO:			was AC-State		2.5	Construction:	0	0	0	0	1,639	C
Fund Cat:	Taking Care Of System	m		Fed: 1,584	State: 177 Local	0	FFOS:	0	0	å	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		FFOS:	U	U	U	U	U	U
TIP #:	990207		Future Cost:	0	Estimate Total:	1,761	Payments:	0	0	0	0	0	0



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Three perce	ent project growt	plied to construction cost i h factor compounded annu	ally is applied t	o right-of-way and constr	uction costs in program ye	ars 2, 3	, 4, and 5.	STATE F	ISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
		Funding From Other Sour ts, CE costs and R/W incide		Payments.	92 392 (30)			Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Route:	Various Various	Job Order Contraction the St. Louis Dis	STATE OF THE PARTY	te pavement repair at var	ious interstate route locati	ons	Engineering:	0	43	0	0	0	0
Job No.:	013002K	(31, 31, 31, 31, 31, 31, 31, 31, 31, 31,					R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y					Construction:	0	600	0	0	0	0
Fund Cat:	Statewide Inter	state And Major Bridge		Fed: 579	State: 64 Local:	0	PPOG		201	5505	200	1000	
Sec Cat:	Preventive Main	nt Awd Date:	2016	Anticipated Fed Cat:	NHPP		FFOS:	o l	0	U	0	0	0
TIP#:			Future Cost:	0	Estimate Total:	643	Payments:	0	0	0	0	0	0

Reason: To revise description from "primary" to "interstate."

Funding Source: NA

County:	Various Various	ITS mainte	enance and operations	at various locations.	Ź					Engineering:	0	1 W	as 0 0	0	0	0
Job No.:	6Q2344E									R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y							~	Construction:	0	1,040 W	as 0 0	0	0	0
Fund Cat:	Major Projects	& Emerging Need	S	Fed:	833	State:	208	Local:	0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Opera	tions Awd	Date: N/A	Anticipated Fed Ca	t:		S	.T.P.		1105.	¥.	7	vas	9	381	9
TIP#:	5512	E-16	Future Cost:	0		Estimat	e Total:		1,041	Payments:	0	0 1,	040 0	0	0	0

Reason: To change project from a payment to a let project.

Funding Source: NA

MODOT

County:

Job No .:

Length:

Fund Cat:

Sec Cat: TIP #:

Route:

Greene

IS 44

813000 17.80

Rehab And Reconst

SP1409

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

MPO: Y

Statewide Interstate And Major Bridge

\$300,500 Open Container funds.

Awd Date:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Pavement improvements from west of Rte. 266 (Chestnut Expressway) to east of Rte. 125.

	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Engineering:	77	531	.0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	7,819	0	0	0	0
FFOS:	0	301	was 258 0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Reason: To modify an existing project's funding sources.

Funding Source: 8P3023

Fall 15 Anticipated Fed Cat:

Future Cost:

County: Route:	Greene LP 44	(• (· (· (· (· (· (· (· (· (·	and the second second second		tions of Glenstone Ave		44 to Batt	lefield	Î	Engineering:	62	89	0	0	0	0
Job No.:	8P3023	ACCOMPANIES	occoje oo Op	en comunici iui	ids. 9.2,000 City of Sp.	giicidi			1	R/W:	0	5	0	0	0	0
Length:	6.42	MPO: Y							-	Construction:	0	696	0	0	0	0
Fund Cat:	Safety				Fed: 70	State:	81 L	ocal:	0	FFOS:	0	701	•	0	0	
Sec Cat:	Safety	A	wd Date:	Fall 15	Anticipated Fed Cat:		Sa	fety	-	rros.		701	U	U	U	ď
TIP #:	1100	MO1604		Future Cost:	0.	Estimat	e Total:	1	352	Payments:	0	0	0	0	0	0

789 Local:

8,42

Federal Oversight

Estimate Total:

Reason: To modify an existing project's funding sources.

Funding Source: City of Springfield.

County: Route:	Various Various		Installation of traf Organization area.	\$198,500 City					ation	Engineering:	2	1	0	0	0	0
Job No.:	8P3030		Organization fund	S.						R/W:	0	0	0	0	0	0
Length:	0.00 M	PO:	Y							Construction:	0	600	0	0	0	0
Fund Cat:	Major Projects &	Eme	rging Needs		F	ed: 331	State:	0 Local:	270	ELECTRICAL STATE OF THE STATE O	- 3	aza Wa	S	2		14
Sec Cat:	Systems Operation	is	Awd Date:	N/A	Anticipated Fe	d Cat:		S.T.P.		FFOS:	0	270	0	0	0	0
TIP#:	SP1403			Future Cost:	0		Estimate 7	Total:	603	Payments:	0	0	0	0	0	0

Reason: To modify an existing project's funding sources.

Funding Source: City of Springfield and Ozarks Transportation Organization.

District Southwest

Payments:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineerin	g includes PE costs, Cl	E costs and R/W incid	entals.	244						Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
County: Route:	Cape Girardeau MO 34		COLUMN THE REAL PROPERTY.	Emerson Bridge ove ge A5076. \$750,000 I		(-1-1-1-1)	ver in Cape		Engineering:	was 123 0	20	was 0 0	0	0	0
Job No.:	9P3102								R/W;	0	0	0	0	0	0
Length:	0.00 MPC	D: Y							Construction:	was 1,500 0	0	0	0	0	0
Fund Cat:	Statewide Interstate	And Major Bridge		Fed:	766	State:	4 Local:	750	EFOG	7500		0 0		-	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat			NHPP		FFOS:	was 750 0	/50[was 0 0	U	U	٩
TIP#:			Future Cost:	0		Estimate	Total:	1,520	Payments:	0	1,500	was 0 0	0	0	0

Reason: Delay project from SFY 2015 to SFY 2016.

Funding Source: NA

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2016 September Administrative Modification

MHTC Approval 08/26/15
ONEDOT Approval NA
MPO Projects Provided for Informational Purposes Only



2016 - 2020 STIP

Highway and Bridge Construction Schedule September Administrative Modification Project Changes

(Dollars in Thousands)

				Tentative		Change in	GI .
				Award State		Construction	Change in
5	a .			Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type		Way Funds	Funds
CD	Various	Various	0P3011F	2017 CN	Enhancement projects at various primary system locations in the Central	\$0	\$0 .
					District. \$1,345,000 Statewide Transportation Enhancement funds.		
					Reason: To modify an existing project description.		
					Funding Source: NA		
SL	St. Louis	IS 44	6I2423	2016 CN	Interchange improvements at I-44/Rte. 141, intersection improvements at	\$0	\$0
		-		2016 RW	Vance Rd./Rte. 141 and pavement improvements along Rte. 141 from north		
				2010 KW	of Vance Rd. to south of I-44. Design/Build project. \$2,550,000 Congestion		
					Mitigation & Air Quality Improvement Program funds.		
					Reason: To modify an existing project budget.		
					Funding Source: NA		
SE	New	MO 162	9S3014G	2016 CN	Pavement improvements from I-55 to County Road 434.	-\$42	\$0 .
	Madrid						
					Reason: To accelerate existing project from SFY 2018 to SFY 2016, to		
					more fully program SE District in SFY 2016.		
					Funding Source: Available SFY 2016 STIP funds.		
State-	Various	Various	0P3004C	2016 CN	Improvements at various statewide locations. Cost Share/Economic	-\$51	\$0 .
wide	v arrous	v arroas	0130010	2010 611	Development funds.	ψ31	
					•		
					Reason: To transfer \$51,000 Cost Share/Economic Development Funds to		
					6S3100 (September Amendment).		
					Funding Source: NA		
State-	Various	Various	0P3004D	2017 CN	Improvements at various statewide locations. Cost Share/Economic	-\$484	\$0 .
wide					Development funds.		
					Reason: To transfer \$470,000 Cost Share/Economic Development Funds		
					to 6S3100 (September Amendment).		
					Funding Source: NA		
			•				

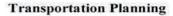
Total: -\$577 \$0



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

	on contingency applied to construction on the project growth factor compounded.			ction costs in	program	years 2, 3	, 4, and 5.	STATE I	ISCAL Y	EAR PRO	ОЈЕСТ В	UDGETI	NG
	i is applied to the Funding From Oth g includes PE costs, CE costs and R/V		yments.	9	2 555 8	52 TV	4.7	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Route:	Various \$1,345,000	t projects at various pr tatewide Transportation	imary system locations in n Enhancement funds.	the Central l	District.		Engineering:	5	0	0	0	0	0
Job No.:	0P3011F	Reason:	To modify an existing proje	ect description.	7		R/W:	0	0	0	0	0	0
Length:	0.00 MPO; N	Funding	Source: NA	- SOUND AND A STATE OF THE STAT	7		Construction:	0	0	1,385	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System N- Ada Trans Awd I	ate: 2017	Fed: 1,108 Anticipated Fed Cat:	State: 277	7 Local: S.T.P.	0	FFOS:	0	0	1,345	0	.0	0
TIP#:		Future Cost:	0	Estimate Tota	al:	1,390	Payments:	0	0	0	0	0	0





2016-2020 Highway and Bridge Construction Schedule

Three perce	n contingency applied to con ent project growth factor con	npounded annu	ally is applied to ri	ght-of-way and cons	struction cos	ts in progr	am years 2	, 3, 4, and 5.	STATE !	FISCAL YI	EAR PRO	OJECT BUDG	GETING
	is applied to the Funding Fi gincludes PE costs, CE costs			ments.		34 6207	No.	S	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	10 (400 (10 (10 (10)))	018- 7/2019 2019 6/202
County:		ement improve	ments from I-55 to	County Road 434.				Engineering:	4	50 v	vas 1 0	was 1 0 was	48 0
Route: Job No.:	MO 162 9S3014G	Reason		ng project from SFY 2 SE District in SFY 20		016, to		R/W:	0	0	0	0	0
Length:	7.61 MPO: N	Fundin	g Source: Available	SFY 2016 STIP funds				Construction:	0	685 w	as 0 0	0 was	
Fund Cat:	Taking Care Of System			Fed: 58	State:	147 Lo	cal: 0	FFOC	0.	0		0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 16	Anticipated Fed	Cat:	S.	C.P.	FFOS:	· ·	U	U	U	U
TIP#:			Future Cost:	0	Estimate	e Total:	739	Payments:	0	0	0	0	0

Transportation Planning

MoDOT

2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.						STATE FISCAL YEAR PROJECT BUDGETING						
	is applied to the Funding From Other includes PE costs, CE costs and R/W		ayments.	-	2000 1200		Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Various Improvements at various statewide locations. Cost Share/Economic Development funds. Engineering:							0	0	0	0	
Route: Job No.:	Various 0P3004C Reason: To transfer \$51,000 Cost Share/Economic Development Funds to 6S3100 (September Amendment).					R/W:	0	0	0	0	0	į
Length:	0.00 MPO: N	Funding Source: NA				Construction:	0	3,879	was 3,930 0	0	0	
Fund Cat: Sec Cat:	Major Projects & Emerging Needs System Expansion Awd Da	te: 2016	Fed: 3,103 Anticipated Fed Cat:	State: 776	Local: 0	FFOS:	0	3,879	was 3,930 0	0	0	(
TIP #:		Future Cost:	0	Estimate Total:	3,879	Payments:	0	0	0	0	0	
County:	Various Improvements at various statewide locations. Cost Share/Economic Development funds. Engineering:						0	0	0	0	0	
Route: Job No.:	Various 0P3004D Reason: To transfer \$470,000 Cost Share/Economic Development Funds to 6S3100 (September Amendment).					R/W:	O	0	0	was	0	
Length:	0.00 MPO: N	Funding Source: NA	É			Construction:	0	0	45,456	45,940 0	0	. (
Fund Cat:	Major Projects & Emerging Needs		Fed: 36,365	State: 9,091	Local: 0	FFOS:	0	0	44,132	was o	0	
Sec Cat:	System Expansion Awd Da	te: 2017	Anticipated Fed Cat:	5	S.T.P.	1103.		U.	44,132	44,602	U	,
TIP#:		Future Cost:	0	Estimate Total:	45,456	Payments:	0	0	0	0	0	(



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce	on contingency applied to ent project growth facto	STATE FISCAL YEAR PROJECT BUDGETING						
		g From Other Sources (FFOS) or Payments. costs and R/W incidentals.	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	St. Louis	Interchange improvements at I-44/Rte. 141, intersection improvements at Vance Rd./Rte. Engineering:	1,550	1,416	0	0	0	0
Route:	IS 44	141 and pavement improvements along Rte. 141 from north of Vance Rd. to south of I-44. Design/Build project. \$2,550,000 Congestion Mitigation & Air Quality Improvement R/W:	0	240	was 1,000 0	0	0	0
Job No.:	612423	Program funds.		240			110	Ü
Length:	1.34 MPO:	Y Construction:	0	22,294	was 21,534	0	0	0
Fund Cat:	Major Projects & Em	erging Needs Fed: 19,160 State: 4,790 Local: 0 FFOS:	0	2,550	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: Winter 16 Anticipated Fed Cat: NHPP Federal Oversight	(200	7.00.00.00.00.00	1020	381	1000	
TIP#:	6385-14	Future Cost: 0 Estimate Total: 25,500 Payments:	0	0	0	0	0	0

Reason: To modify an existing project budget.

Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-26-2015 Section 4 - 1 District St. Louis TMA Dollars in Thousands

SFY 2016 September Administrative Modification 2

MHTC Approval 09/09/15 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2016 - 2020 STIP

Highway and Bridge Construction Schedule September Administrative Modification Project Changes

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Marion	US 24	2P3021	2016 CN	Payment to IDOT in SFY 2018 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2015. Project involves bridge A4274.	\$0	\$0
					Reason: To accelerate project from SFY 2018 to SFY2016 to allow for payment of invoice. Funding Source: Available SFY 2016 STIP Funds.		

Total: \$0 \$0

September Administrative Modification **Projet Changes**

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2016-2020 Highway and Bridge Construction Schedule

Three perce No inflation	is applied to the Fundi	or compounded annuing From Other Sou	ally is applied rees (FFOS) or	to right-of-way and cons	struction cos	ts in program	ears 2, 3	3, 4, and 5.	I SALES AND	FISCAL Y 7/2015-	7/2016-	7/2017-	7/2018-	7/2019-
Engineering	g includes PE costs, CE	costs and R/W incid	entals.						Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
County: Route:	Marion US 24	(1) (1) (2) (3) (3) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4		r expansion joint replace s share. IDOT will awa			oiect	Engineering:	2	1	was 0	0	was 0	0
Job No.:	2P3021	involves bridge A4						R/W:	0	0	0	0	0	0
Length:	0.46 MPO:							Construction:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate A	And Major Bridge		Fed: 40	01 State:	100 Local:	0	-	363	927	1787	1000	1720	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:		NHPP		FFOS:	0	0	was	0	was	9
TIP#:			Future Cost:	0	Estimat	e Total:	503	Payments:	0	500	0 0	0	500 0	0

Reason: To accelerate project from SFY 2018 to SFY 2016

to allow for payment of invoice.

Funding Source: Available SFY 206 STIP Funds.

SFY 2016 September Amendment

MHTC Approval 09/03/15
ONEDOT Approval 09/08/15
MPO Projects Provided for Informational Purposes Only

2016 - 2020 STIP Highway and Bridge Construction Schedule September Amendment Project Changes

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	MO 21	6P0876R	2018 CN	Drainage improvements between Old Rte. 21 and Klable Road.	\$1,479	\$59 .
				2017 RW			
					Reason: To improve drainage.		
					Funding Source: Available SFY 2017 and 2018 STIP funds.		
SL	Jefferson	US 61	6S3123	2017 CN	Pavement improvements from Rte. M to south of Church Road.	-\$2,226	-\$148
					Reason: To reduce project estimate. Funding Source: NA		
SL	St. Charles	IS 70	6I2326	2016 CN 2016 RW	Interchange improvements at Fairgrounds Rd. and at Fifth St., add lane under Rte. 94, and build north outer road in St Charles. Project involves bridge A3440. St. Charles County \$10,420,925, city of St. Charles \$2,491,075, CMAQ \$3,879,000. Design and utilities by county. Reason: To expand the scope of the Fairgrounds Rd bridge improvement project with local funding. Funding Source: St. Charles County, city of St. Charles, and CMAQ.	\$16,473	\$317
SL	St. Charles	RT N	6S3100	2017 CN	Intersection improvements at Hawks Ridge Trail in O'Fallon. \$515,000 Cost Share and \$492,192 from the city of O'Fallon. Design, utilities, and right of way by city. Reason: To improve intersection and implement Cost Share project. Funding Source: Available SFY 2017 STIP funds, City of O'Fallon, and Cost Share.	\$1,037	\$75 .

2016 - 2020 STIP Highway and Bridge Construction Schedule September Amendment Project Changes

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	RT N	6S3100B	2017 CN	Intersection improvements at Hawks Ridge Trail in O'Fallon. Not on state system. Companion project to 6S3100. Project funded by city of O'Fallon. Design, utilities, and right of way by city.	\$48	\$6 .
					Reason: To improve intersection in combination with 6S3100. Funding Source: City of O'Fallon.		
SW	Bates	MO 52	7S3085B	2016 CN	Chip seal pavement improvements on routes 52, Loop 49, A, and C in Bates, Benton, Henry, and Morgan counties. \$1,127,000 district operating budget.	\$1,127	\$76 .
					Reason: To improve pavement.		
					Funding Source: District operating budget.		
SE	Bollinger	MO 72	9P3121	2016 CN	Pavement improvements from Rte. 51 to Rte. 34/25/61 intersection in Jackson.	-\$1,339	-\$56 .
					Reason: To reduce estimate and accelerate project from SFY 2019 to more fully program SE District in SFY 2016.		
					Funding Source: Available SFY 2016 STIP funds.		
SE	Cape Girardeau	US 61	0P3011J	2016 CN	ADA Transition Plan improvements from Rte. 25 to Old Cape Road. \$1,100,000 Statewide Transportation Enhancement funds.	\$430	\$125
					Reason: To modify existing general project budget, location, and description to reflect a specific improvement.		
					Funding Source: Available SFY 2016 STIP funds.		

2016 - 2020 STIP Highway and Bridge Construction Schedule September Amendment Project Changes

(Dollars in Thousands)

				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location / Improvement / Funding	Way Funds	Funds
SE	St. Francois	MO 8	9P3114	2016 CN	Pavement improvements from Rte. 67 to Washington County line.	-\$923	-\$64 .
				2016 RW			
					Reason: To reduce project estimate.		
					Funding Source: NA		

Total: \$16,107 \$390

September Admendment Project Added



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce		mpounded annu	ally is applied to	right-of-way and constru	iction costs in program years	2, 3, 4, and 5.	STATE I	FISCAL YEAR	R PRO	ЈЕСТ В	UDGETI	NG
	is applied to the Funding F g includes PE costs, CE costs		1365///	yments.			Prior Prog.		016- 2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Route: Job No.:				on routes 52, Loop 49, A, 7,000 district operating b	and C in Bates, Benton, udget.	Engineering: R/W:	0	80 was 4	0	0	0	0
Length:	0.00 MPO: N			= G WW	2 00 0 2	Construction:	0	1,127 was	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Preventive Maint	Awd Date:	Fall 15	Fed: 966 Anticipated Fed Cat:	State: 241 Local: S.T.P.	FFOS:	0	1,127 was	0	0	0	0
TIP#:			Future Cost:	0	Estimate Total: 1,20	Payments:	0	0	0	0	0	0

Reason: To improve pavement.

Funding Source: District operating budget.

September Admendment Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce	ent project growt	h factor co	mpounded annu	n the year the proje ally is applied to rig ces (FFOS) or Payn	ht-of-way and constru	ction costs in pr	ogram	years 2, 3	3, 4, and 5.	STATE I	FISCAL Y 7/2015-	EAR PI 7/2016	ROJECT B 7/2017-	UDGETI 7/2018-	NG 7/2019-
Engineering	g includes PE cos	ts, CE cost	s and R/W incide	entals.	***************************************			2550		Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
County: Route:	St. Francois MO 8	Pa	vement improve	ments from Rte. 67	to Washington County	line.			Engineering:	0	164	was 228	0	0	0
Job No.:	9P3114								R/W:	0	0	was 5	0	0	0
Length:	8.89	MPO: N							Construction:	0	1,981	was 2.899	0	0	0
Fund Cat:	Taking Care O	f System			AC-State: 1,716	State: 429	Local:	0	rroc			-,033			
Sec Cat:	Thin Lift Overl	ay	Awd Date:	Winter 16	Anticipated Fed Cat		NHPP		FFOS:	U	0	13.	0	0	0
TIP#:				Future Cost:	0	Estimate Total:		2,145	Payments:	0	0	(0	0	0

Reason: To reduce project estimate.

Funding Source: NA

September Admendment Project Changes

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2016 6/2017 6/2018 6/2019 6/2020 was was Jefferson Drainage improvements between Old Rte. 21 and Klable Road. County: Engineering: 123 23 MO 21 Route: was 6P0876R R/W: Job No .: 615 1.73 MPO: Y was Length: 0 864 Construction: Fund Cat: Taking Care Of System Fed: 1,249 State: 312 Local: FFOS: Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total: 1,684

Reason: To improve drainage.

MODOT

Funding Source: Available SFY 2017 and 2018 STIP funds.

County: Route:	Jefferson US 61	Pa	vement improve	ments from Rte.	M to south of Church Ro	oad.				Engineering:	0	78	237	was 385	0	0	0
Job No.:	6S3123									R/W:	0	100	0		0	0	0
Length:	6.65	MPO: Y								Construction:	0	0	3,268	was 5,494	0	0	0
CHORASTANICISTA	Taking Care C	A S G LA MANAGEMENT			Fed: 2,946	State:	737	Local:	0	FFOS:	0	0	0		0	0	0
Sec Cat:	Thin Lift Over	lay	Awd Date:	Fall 16	Anticipated Fed Cat:			S.T.P.		2500		10	- 54			15	*
TIP #:				Future Cost:	0	Estimat	e Total	1	3,683	Payments:	0	0	0		0	0	0

Reason: To reduce project estimate.

Funding Source: NA

County:	St. Charles	Interchange improvements at Fairgrounds Rd. and at Fifth St., add lane under Rte. 94,	Engineering:	77	416	was 99	0	0	0	0
Route:	15 70	and build north outer road in St Charles. Project involves bridge A3440. St. Charles County \$10,420,925, city of St. Charles \$2,491,075, CMAQ \$3,879,000. Design and utilities	R/W:	0	193	was	0	0	0	0
Job No.:	612326	by county	590(5)(5)	187		was				
Length:	1.97 MPO:	Y	Construction:	0	17,489	1,208	0	0	0	0
Fund Cat:	Major Projects & Eme	rging Needs Fed: 5,353 State: 123 Local: 12,622	FFOS:	0	16,473	was 0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Winter 16 Anticipated Fed Cat: NHPP Federal Oversight	59991 ITT	2007	A STATE OF THE PARTY OF THE PAR	U	E CONTRACT			
TIP#:	5305I-11	Future Cost: 0 Estimate Total: 18,175	Payments:	0	0		0	0	0	0

Reason: To expand the scope of the Fairgrounds Rd bridge improvement

project with local funding.

Funding Source: St. Charles County, city of St. Charles, and CMAQ.

Aug-31-2015 Section 4 - 1 District St. Louis TMA Dollars in Thousands

September Admendment Project Added

MoDOT

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	nt project growt is applied to the	h factor o Funding	ompounded annu	n the year the project ally is applied to rig rees (FFOS) or Paymentals	ht-of-way and	constru	ction cos	ts in pi	rogram	ears 2, 3	3, 4, and 5.	STATE F	7/2015- 6/2016	EAR PRO 7/2016- 6/2017	OJECT B 7/2017- 6/2018	UDGETI 7/2018- 6/2019	NG 7/2019- 6/2020
County: Route:	St. Charles RT N	I	ntersection impro	vements at Hawks R	The Control of the Co		The state of the state of			nd	Engineering:	0		200000000000000000000000000000000000000	was 0 0	0/2019	0/2020
Job No.:	683100										R/W:	0	0	0	0	0	0
Length:	0.30	MPO: Y							70 03	0,000	Construction:	0	0	1,037	was 0	0	0
Fund Cat:	Major Projects	& Emerg	ging Needs		AC-State:	605	State:	15	Local:	492	FFOS:	0	0	1,007	was 0	0	0
Sec Cat:	Systems Operat	ions	Awd Date:	Summer 16	Anticipate	d Fed C	at:		S.T.P.		1100.	2		1,007	0		
TIP#:				Future Cost:	0		Estimate	Total:		1,112	Payments:	0	0	0	0	0	0

Reason: To improve intersection and implement Cost Share project.

Funding Source: Available SFY 2017 STIP funds, City of O'Fallon, and Cost Share.

County: Route:	St. Charles RT N	The second secon	ovements at Hawks Ri et to 6S3100. Project f			the first of the same of the s		Engineering:	0	1 W		0	0	0
Job No.:	6S3100B	right of way by cit			. 0	-B.,		R/W:	0	0	0	0	0	0
Length:	0.30 M	PO: Y						Construction:	0	0	48 was	0	0	o
Fund Cat: Sec Cat:	Major Projects & Systems Operation	a Andreas Andr	Summer 16	Fed: Anticipated	0 State: d Fed Cat:	7 L	ocal: 4'	FFOS:	0	0	47 was 0	0	0	0
TIP #:			Future Cost:	0	Estimate	Total:	5-	Payments:	0	0	0	0	0	0

Reason: To improve intersection in combination with 6S3100.

Funding Source: City of O'Fallon.

September Admendment Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	on contingency applied to co ent project growth factor co is applied to the Funding l g includes PE costs, CE cos	mpounded and From Other So	nually is applic urces (FFOS)	ed to right-of-way and	construction costs in program	n years 2, 3, 4, and 5.	-		7/2015-	7/2016-	7/2017-	7/2018-	7/2019-
County:	Bollinger Pa	551	(5)	Rte. 51 to Rte. 34/25/6	1 intersection in Jackson.	Engine	ering:	Prior Prog.	6/2016 500	6/2017 was 25 0	6/2018 was 25 0	6/2019 was 50	0 6/2020 was 456 0
Route: Job No.:	MO 72 9P3121						R/W:	0	0	0	0) 0
Length:	22.80 MPO: Y			mercon 17	THE PROPERTY CONTRACTOR OF THE PROPERTY OF THE	Constru	iction:	0	4,826	was 0 0	0	(9	was 6,165 0
Fund Cat: Sec Cat:	Taking Care Of System Thin Lift Overlay	Awd Date:	Winter 16	Fed: Anticipated Fed Cat:	STREET, ST.	91	FFOS:	0	0	0	0	1 3	0
TIP #:	Time Dat Overlay	And Date.	Future Co		Estimate Total:	023	nents:	0	0	0	0) 0

Reason: To reduce estimate and accelerate project from SFY 2019 to more

fully program SE District in SFY 2016.

Funding Source: Available SFY 2016 STIP funds.

County: Route:	Cape Girardeau US 61	ADA Transition Pl Transportation En	lan improvements fi	om Rte. 25 to 0	Old Cape Ro	ad. \$1,100	,000 State	ewide	Engineering:	0	125 was 0	0	0	0	0
Job No.:	0P3011J	A CHANGE MAN CONTRACTOR							R/W:	0	0	0	0	0	0
Length:	2.35 MPC								Construction:	0	1,530 was	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syst N- Ada Trans	em Awd Date:	Spring 16	Fed: Anticipated	1,324 Star Fed Cat:	te: 331	Local: S.T.P.	0	FFOS:	0	1,100	0	0	0	0
TIP#:			Future Cost:	0	Esti	mate Total		1,655	Payments:	0	0	0	0	0	0

Reason: To modify existing general project budget, location, and

description to reflect a specific improvement.

Funding Source: Available SFY 2016 STIP funds.

Aug-31-2015 Section 4 - 1 District Southeast Dollars in Thousands

SFY 2016 October Administrative Amendment

MHTC Approval 09/29/15 ONEDOT Approval 10/16/15

MPO Projects Provided for Informational Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

				(Dollars in	Thousands)	7/2016- 6/2017	7/2017- 6/2020
Route:	NW Andrew LP 29 1S2230	Scoping for pavement improvements from Rte. 59 in Country Club Village to Rte. 169 (Rochester Road) in St. Joseph. Reason: To improve pavement.	Fed: \$32	State: \$8	Local: \$0	\$20 (was \$0 now \$20)	\$20 (was \$0 now \$20)
Route:	NW Buchanan RT DD 1S2192	Scoping for bridge and ramp improvements at I-29 interchange 1.0 mile east of Rte. 371, near Faucett. Project involves bridge A0051. Reason: To improve bridge.	Fed: \$320	State: \$80	Local: \$0	\$200 (was \$0 now \$200)	\$200 (was \$0 now \$200)
Route:	Chariton	Scoping for pavement improvements from Marceline to Rte. 24 in Keytesville. Reason: To improve pavement.	Fed: \$68	State: \$17	Local: \$0	\$35 (was \$0 now \$35)	\$50 (was \$0 now \$50)
Route:	NW Daviess MO 13 1S0579	Scoping to improve bridge over Honey Creek, 0.8 mile north of Rte. HH near Gallatin. Project involves bridge J0860. Reason: To improve bridge.	Fed: \$213	State: \$53	Local: \$0	\$100 (was \$0 now \$100)	\$166 (was \$0 now \$166)
Route:	NW Daviess MO 190 1S3118	Scoping for pavement improvements from Rte. F in Jamesport to Rte. U near Lock Springs. Reason: To improve pavement.	Fed: \$32	State: \$8	Local: \$0	\$20 (was \$0 now \$20)	\$20 (was \$0 now \$20)
Route:	NW Daviess US 69 1S3028	Scoping for pavement and shoulder improvements from I-35 to Pence Road, 0.4 miles north of Rte. 36, in Cameron. Reason: To improve pavement.	Fed: \$74	State: \$18	Local: \$0	\$35 (was \$0 now \$35)	\$57 (was \$0 now \$57)



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

			(Dollars in	Thousands)	6/2017	6/2020
District: NW County: Holt Route: US 59 Job No: 1S0605	Scoping for bridge improvements over Davis Creek, 0.1 mile west of Mound City. Project involves bridge H0670. Reason: To improve bridge.	Fed: \$56	State: \$14	Local: \$0	\$20 (was \$0 now \$20)	\$50 (was \$0 now \$50)
District: NE County: Lewis Route: MO 156 Job No: 2S3112	Scoping for bridge improvements over Seeber Branch 0.2 mile west of Rte. D near Newark. Project involves bridge X0044. Reason: To improve bridge.	Fed: \$59	State: \$15	Local: \$0	\$25 (was \$0 now \$25)	\$49 (was \$0 now \$49)
District: NE County: Lewis Route: MO 156 Job No: 2S3113	Scoping for bridge improvements over Spees Branch 0.9 mile west of Rte. D near Newark. Project involves bridge X0043. Reason: To improve bridge.	Fed: \$60	State: \$15	Local: \$0	\$25 (was \$0 now \$25)	\$50 (was \$0 now \$50)
District: NE County: Lincoln Route: RT H Job No: 2S3109	Scoping for bridge improvements over Cuivre River 4.3 miles north of Rte. 47 near Troy. Project involves bridge P0111. Reason: To improve bridge.	Fed: \$96	State: \$24	Local: \$0	\$40 (was \$0 now \$40)	\$80 (was \$0 now \$80)
District: NE County: Lincoln Route: US 61 Job No: 2P3058B	Scoping for bridge improvements over Big Creek 1.5 miles south of Rte. U near Moscow Mills. Project involves bridge A2609. Reason: To improve bridge.	Fed: \$80	State: \$20	Local: \$0	\$20 (was \$0 now \$20)	\$80 (was \$0 now \$80)
District: NE County: Lincoln Route: US 61 Job No: 2P3106	Scoping for intersection improvements at Rte. B and Rte. E near Troy. Reason: To improve intersection.	Fed: \$76	State: \$8	Local: \$0	\$20 (was \$0 now \$20)	\$64 (was \$0 now \$64)



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

			(Dollars in	Thousands)	6/2017	6/2020
District: NE County: Macon Route: RT C Job No: 2S2164	Scoping for bridge improvements over Claybank Creek 0.1 mile south of Rte. FF near Bevier. Project involves bridge T0085. Reason: To improve bridge.	Fed: \$57	State: \$14	Local: \$0	\$25 (was \$0 now \$25)	\$46 (was \$0 now \$46)
District: NE County: Macon Route: RT T Job No: 2S3110	Scoping for bridge improvements over Middle Fork Chariton River 2.1 miles east of Rte. 3 near Bevier. Project involves bridge R0128. Reason: To improve bridge.	Fed: \$74	State: \$18	Local: \$0	\$30 (was \$0 now \$30)	\$62 (was \$0 now \$62)
District: NE County: Marion Route: MO 168 Job No: 2S3114	Scoping for bridge improvements over Rte. 61 at north end of Palmyra. Project involves bridge A0552. Reason: To improve bridge.	Fed: \$88	State: \$22	Local: \$0	\$40 (was \$0 now \$40)	\$70 (was \$0 now \$70)
District: NE County: Montgomery Route: MO 161 Job No: 2S3072	Scoping for bridge improvements over Cuivre River 0.2 mile south of Rte. T near Middletown. Project involves bridge S0806. Reason: To improve bridge.	Fed: \$64	State: \$16	Local: \$0	\$25 (was \$0 now \$25)	\$55 (was \$0 now \$55)
District: NE County: Ralls Route: RT P Job No: 2S3115	Scoping for bridge improvements over Hippo Creek 2.2 miles south of Rte. 19 near Center. Project involves bridge T0212. Reason: To improve bridge.	Fed: \$58	State: \$14	Local: \$0	\$25 (was \$0 now \$25)	\$47 (was \$0 now \$47)
District: NE County: Scotland Route: RT H Job No: 2S3111	Scoping for bridge improvements over North Wyaconda River 3.2 miles north of Rte. 136 near Arbela. Project involves bridge Y0029. Reason: To improve bridge.	Fed: \$61	State: \$15	Local: \$0	\$25 (was \$0 now \$25)	\$51 (was \$0 now \$51)



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

			(Dollars in	Thousands)	6/2017	6/2020
District: KC County: Jackson Route: CST COLBERN RD Job No: 4S3131	Scoping for bridge improvements on Colbern Road over I-470 and over Rte. 291 In Lee's Summit. Project involves bridges A2118 and A2119. Reason: To improve bridge.	Fed: \$199	State: \$50	Local: \$0	\$125 (was \$0 now \$125)	\$124 (was \$0 now \$124)
District: KC County: Jackson Route: CST COLBERN RD Job No: 4S3133	Scoping for bridge improvements on Colbern Road over Rte. 350 in Lee's Summit. Project involves bridge A2445. Reason: To improve bridge.	Fed: \$130	State: \$33	Local: \$0	\$82 (was \$0 now \$82)	\$81 (was \$0 now \$81)
District: KC County: Jackson Route: CST DOUGLAS RD Job No: 4S3132	Scoping for bridge improvements on Douglas Road over I-470 in Lee's Summit. Project involves bridge A2117. Reason: To improve bridge.	Fed: \$122	State: \$30	Local: \$0	\$76 (was \$0 now \$76)	\$76 (was \$0 now \$76)
District: KC County: Jackson Route: CST RAYTOWN RD Job No: 4S3135	Scoping for bridge improvements on Raytown Road over I-470 in Kansas City. Project involves bridge A2148. Reason: To improve bridge.	Fed: \$127	State: \$32	Local: \$0	\$79 (was \$0 now \$79)	\$80 (was \$0 now \$80)
District: KC County: Jackson Route: MO 7 Job No: 4S3134	Scoping for bridge improvements over Rte. 24 in Independence. Project involves bridge A2736. Reason: To improve bridge.	Fed: \$70	State: \$17	Local: \$0	\$44 (was \$0 now \$44)	\$43 (was \$0 now \$43)
District: KC County: Lafayette Route: MO 131 Job No: 3S3052	Scoping for bridge improvements over Sni-A-Bar Creek. Project involves bridge A0917. Reason: To improve bridge.	Fed: \$36	State: \$9	Local: \$0	\$23 (was \$0 now \$23)	\$22 (was \$0 now \$22)



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

				(Dollars in	Thousands)	6/2017	6/2020
		Scoping for bridge improvements over Flat Creek. Project involves bridge X0222. Reason: To improve bridge.	Fed: \$134	State: \$33	Local: \$0	\$84 (was \$0 now \$84)	\$83 (was \$0 now \$83)
		Scoping for bridge improvements over Breakfast Creek and Walnut Creek. Project involves bridges X0221 and X0223. Reason: To improve bridge.	Fed: \$31	State: \$8	Local: \$0	\$20 (was \$0 now \$20)	\$19 (was \$0 now \$19)
Route:	Callaway	Scoping for bridge improvements over Davis Creek. Project involves bridge T0812. Reason: To improve bridge.	Fed: \$70	State: \$18	Local: \$0	\$29 (was \$0 now \$29)	\$59 (was \$0 now \$59)
Route:	CD Camden OR 54 5S3139	Scoping for bridge improvements over Linn Creek. Project involves bridge J0344. Reason: To improve bridge.	Fed: \$36	State: \$9	Local: \$0	\$15 (was \$0 now \$15)	\$30 (was \$0 now \$30)
Route:	Camden	Scoping for bridge improvements over Bank Branch. Project involves bridge N0611. Reason: To improve bridge.	Fed: \$106	State: \$27	Local: \$0	\$44 (was \$0 now \$44)	\$89 (was \$0 now \$89)
Route:	CD Crawford RT M 5S3143	Scoping for bridge improvements over Crooked Creek. Project involves bridge T0530. Reason: To improve bridge.	Fed: \$121	State: \$30	Local: \$0	\$50 (was \$0 now \$50)	\$101 (was \$0 now \$101)



State Fiscal Year Project Budgeting (District Engineering)

7/2017-

				(Dollars in	Thousands)	6/2017	6/2020
District: CE County: Ga Route: MO Job No: 5S	asconade O 19	Scoping for bridge improvements over Second Creek. Includes Rte. EE over Dry Fork Creek. Project involves bridges K0636 and R0292. Reason: To improve bridge.	Fed: \$70	State: \$18	Local: \$0	\$29 (was \$0 now \$29)	\$59 (was \$0 now \$59)
District: CE County: Pho Route: RT Job No: 5S	nelps Г D	Scoping for bridge improvements over the BNSF Railroad. Project involves bridge X0638. Reason: To improve bridge.	Fed: \$98	State: \$24	Local: \$0	\$41 (was \$0 now \$41)	\$81 (was \$0 now \$81)
District: SW County: Gr Route: RT Job No: 8S	reene Γ H	Scoping for bridge improvements over South Dry Sac Creek. Project involves bridge H0493. Reason: To improve bridge.	Fed: \$120	State: \$30	Local: \$0	\$10 (was \$0 now \$10)	\$140 (was \$0 now \$140)
District: SW County: Jas Route: MO Job No: 7P	sper O 171	Scoping for bridge improvements over Center Creek. Project involves bridge K0903. Reason: To improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$15 (was \$0 now \$15)	\$15 (was \$0 now \$15)
District: SW County: Jas Route: MO Job No: 7P	sper O 96	Scoping for bridge improvements over BNSF and MNA railroads. Project involves bridge K0428. Reason: To improve bridge.	Fed: \$147	State: \$37	Local: \$0	\$25 (was \$0 now \$25)	\$159 (was \$0 now \$159)
District: SW County: Jas Route: MO Job No: 7P	sper O 96	Scoping for bridge improvements over Spring River Overflow. Project involves bridge L0409. Reason: To improve bridge.	Fed: \$150	State: \$37	Local: \$0	\$25 (was \$0 now \$25)	\$162 (was \$0 now \$162)



State Fiscal Year Project Budgeting (District Engineering)

			(Dollars in	Thousands)	7/2016- 6/2017	7/2017- 6/2020
District: SW County: Lawrence Route: MO 96 Job No: 7P2228H	Scoping for bridge improvements over Dry Fork Creek. Project involves bridge F0393. Reason: To improve bridge.	Fed: \$59	State: \$15	Local: \$0	\$10 (was \$0 now \$10)	\$64 (was \$0 now \$64)
District: SW County: Lawrence Route: MO 96 Job No: 7P2228I	Scoping for bridge improvements over Stahl Creek. Project involves bridge F0395. Reason: To improve bridge.	Fed: \$66	State: \$16	Local: \$0	\$10 (was \$0 now \$10)	\$72 (was \$0 now \$72)
		Fed:	State:	Local:	District E	ngineering:
		\$3,484	\$858	\$0	\$1,566	\$2,776



2016 - 2020 STIP Highway and Bridge Construction Schedule October Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds County Description of Location / Improvement / Funding Funds District Route Job No. 2016 CN \$0 SE Cape MO 34 9P3102 Repair of stay cable anchors at Emerson Bridge over Mississippi River in \$173 Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds. Girardeau (was \$1,500 (was \$20 now \$1,500) now \$193) **Reason:** To change a payment project to a let project **Funding Source:** NA

Total: \$0 \$173

State Fiscal Year

			(Engin	neering)
			7/2016- 6/2017	7/2017- 6/2020
District: NW		Scoping for bridge and ramp improvements at I-29 interchange 1.0 mile	\$200	\$200
County: Buchanan Route: RT DD	ea Job No: 1S2192	east of Rte. 371, near Faucett. Project involves bridge A0051.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 320 / State - 80 / Local - 0		
		Future Cost: 301 - 1,000		
District: NW		Scoping for pavement improvements from Marceline to Rte. 24 in	\$35	\$50
County: Chariton Route: MO 5	Job No: 1P3024	Keytesville.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	300 110. 11 3024	Reason: To improve pavement.		
		Fed - 68 / State - 17 / Local - 0		
		Future Cost: 1 - 300		
District: NW		Scoping to improve bridge over Honey Creek, 0.8 mile north of Rte. HH	\$100	\$166
County: Daviess Route: MO 13	Job No: 1S0579	near Gallatin. Project involves bridge J0860.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
,		Fed - 213 / State - 53 / Local - 0		
		Future Cost: 1 - 300		
District: NW		Scoping for pavement improvements from Rte. F in Jamesport to Rte. U	\$20	\$20
County: Daviess		near Lock Springs.	was \$0	was \$0
Route: MO 190 Anticipated Federal Category: S.T.P.	Job No: 1S3118	Reason: To improve pavement.		
Anticipated rederal Category. 3.1.F.		Fed - 32 / State - 8 / Local - 0		
		Future Cost: 1 - 300		
District: NW		Scoping for pavement and shoulder improvements from I-35 to Pence	\$35	\$57
County: Daviess Route: US 69	Job No: 1S3028	Road, 0.4 miles north of Rte. 36, in Cameron.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOD 140. 133020	Reason: To improve pavement.		
		Fed - 74 / State - 18 / Local - 0		
		Future Cost: 1 - 300		

State Fiscal Year

				(Engin	eering)
				7/2016-	7/2017-
				6/2017	6/2020
District: NW			Scoping for bridge improvements over Davis Creek, 0.1 mile west of Mound	\$20	\$50
County: Holt Route: US 59		Job No: 1S0605	City. Project involves bridge H0670.	was \$0	was \$0
Anticipated Federal Category:	S.T.P.	JUD NO. 130003	Reason: To improve bridge.		
,			Fed - 56 / State - 14 / Local - 0		
			Future Cost: 1 - 300		
District: NE			Scoping for bridge improvements over Seeber Branch 0.2 mile west of Rte.	\$25	\$49
County: Lewis			D near Newark. Project involves bridge X0044.	was \$0	was \$0
Route: MO 156		Job No: 2S3112			
Anticipated Federal Category:	S. I . P.		Reason: To improve bridge.		
			Fed - 59 / State - 15 / Local - 0 Future Cost: 1 - 300		
				425	d=0
District: NE County: Lewis			Scoping for bridge improvements over Spees Branch 0.9 mile west of Rte. D near Newark. Project involves bridge X0043.	\$25	\$50
Route: MO 156	Job N	Job No: 2S3113	Hear Newark. Project involves bridge 20045.	was \$0	was \$0
Anticipated Federal Category:	S.T.P.		Reason: To improve bridge.		
			Fed - 60 / State - 15 / Local - 0		
			Future Cost: 1 - 300		
District: NE			Scoping for bridge improvements over Cuivre River 4.3 miles north of Rte.	\$40	\$80
County: Lincoln		lah Nay 202400	47 near Troy. Project involves bridge P0111.	was \$0	was \$0
Route: RT H Anticipated Federal Category:	STP	Job No: 2S3109	Reason: To improve bridge.		
rundipated reactar category.	5		Fed - 96 / State - 24 / Local - 0		
			Future Cost: 1 - 300		
District: NE			Scoping for intersection improvements at Rte. B and Rte. E near Troy.	\$20	\$64
County: Lincoln			,	was \$0	was \$0
Route: US 61		Job No: 2P3106		ινασ φο	was yo
Anticipated Federal Category:	Safety		Reason: To improve intersection.		
			Fed - 67 / State - 17 / Local - 0 Future Cost: 1 - 300		
			ruture Cost. 1 - 500		

State Fiscal Year

			(Engin	eering)
			7/2016- 6/2017	7/2017- 6/2020
District: NE		Scoping for bridge improvements over Claybank Creek 0.1 mile south of	\$25	\$46
County: Macon Route: RT C	Job No: 2S2164	Rte. FF near Bevier. Project involves bridge T0085. No: 2S2164		was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 57 / State - 14 / Local - 0 Future Cost: 1 - 300		
			400	4
District: NE County: Macon		Scoping for bridge improvements over Middle Fork Chariton River 2.1 miles east of Rte. 3 near Bevier. Project involves bridge R0128.	\$30	\$62
Route: RT T	Job No: 2S3110	east of Rie. 3 flear bevier. Project involves bridge R0128.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 74 / State - 18 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for bridge improvements over Rte. 61 at north end of Palmyra.	\$40	\$70
County: Marion	Job No: 2S3114	Project involves bridge A0552.	was \$0	was \$0
Route: MO 168 Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
Anticipated rederal editegory. S.T.I.		Fed - 88 / State - 22 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for bridge improvements over Cuivre River 0.2 mile south of Rte. T	\$25	\$55
County: Montgomery Route: MO 161	Job No: 2S3072	near Middletown. Project involves bridge S0806.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOB 140. 233072	Reason: To improve bridge.		
		Fed - 64 / State - 16 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for bridge improvements over Hippo Creek 2.2 miles south of Rte.	\$25	\$47
County: Ralls Route: RT P	Job No: 2S3115	19 near Center. Project involves bridge T0212.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	100 200110	Reason: To improve bridge.		
		Fed - 58 / State - 14 / Local - 0		
		Future Cost: 1 - 300		

State Fiscal Year

			(Engin	eering)
			7/2016- 6/2017	7/2017- 6/2020
District: NE		Scoping for bridge improvements over North Wyaconda River 3.2 miles	\$25	\$51
County: Scotland Route: RT H	Job No: 2S3111	north of Rte. 136 near Arbela. Project involves bridge Y0029. lo: 2S3111		was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 61 / State - 15 / Local - 0		
		Future Cost: 1 - 300		
District: KC		Scoping for bridge improvements over Sni-A-Bar Creek. Project involves	\$23	\$22
County: Lafayette Route: MO 131	Job No: 3S3052	bridge A0917.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOD NO. 353052	Reason: To improve bridge.		
/ interpated rederal edite or y. S		Fed - 36 / State - 9 / Local - 0		
		Future Cost: 1 - 300		
District: KC		Scoping for bridge improvements over Flat Creek. Project involves bridge	\$84	\$83
County: Pettis	Job No: 3S3050	X0222.	was \$0	was \$0
Route: RT M			1100 40	πασφο
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 134 / State - 33 / Local - 0 Future Cost: 1 - 300		
District: KC		Scoping for bridge improvements over Breakfast Creek and Walnut Creek.	\$20	\$19
County: Pettis		Project involves bridges X0221 and X0223.		
Route: RT M	Job No: 3S3051	3,200	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 31 / State - 8 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for bridge improvements over Davis Creek. Project involves bridge	\$29	\$59
County: Callaway Route: RT H	Job No: 5S3138	T0812.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOB NO. 333136	Reason: To improve bridge.		
		Fed - 70 / State - 18 / Local - 0		
		Future Cost: 1 - 300		

State Fiscal Year

	(Liigiii	eering)
	7/2016-	7/2017-
	6/2017	6/2020
Scoping for bridge improvements over Linn Creek. Project involves bridge	\$15	\$30
J0344.	was \$0	was \$0
Reason: To improve bridge.		
Fed - 36 / State - 9 / Local - 0		
Future Cost: 1 - 300		
Scoping for bridge improvements over Bank Branch. Project involves bridge	\$44	\$89
N0611.	was \$0	was \$0
Bosson, To improve bridge		
· -		
Future Cost: 1 - 300		
Scoping for bridge improvements over Crooked Creek. Project involves	\$50	\$101
bridge T0530.	was \$0	was \$0
Bosson, To improve bridge		
·		
	ćan	ĆEO.
		\$59
,	was \$0	was \$0
Reason: To improve bridge.		
Fed - 70 / State - 18 / Local - 0		
Future Cost: 1 - 300		
Scoping for bridge improvements over the BNSF Railroad. Project involves	\$41	\$81
bridge X0638.	was \$0	was \$0
Reason: To improve bridge.		
Fed - 98 / State - 24 / Local - 0		
Future Cost: 1 - 300		
	Reason: To improve bridge. Fed - 36 / State - 9 / Local - 0 Scoping for bridge improvements over Bank Branch. Project involves bridge N0611. Reason: To improve bridge. Fed - 106 / State - 27 / Local - 0 Future Cost: 1 - 300 Scoping for bridge improvements over Crooked Creek. Project involves bridge T0530. Reason: To improve bridge. Fed - 121 / State - 30 / Local - 0 Future Cost: 1 - 300 Scoping for bridge improvements over Second Creek. Includes Rte. EE over Dry Fork Creek. Project involves bridges K0636 and R0292. Reason: To improve bridge. Fed - 70 / State - 18 / Local - 0 Future Cost: 1 - 300 Scoping for bridge improvements over the BNSF Railroad. Project involves bridge X0638. Reason: To improve bridge. Fed - 98 / State - 24 / Local - 0	Scoping for bridge improvements over Linn Creek. Project involves bridge J0344. Reason: To improve bridge. Fed - 36 / State - 9 / Local - 0 Scoping for bridge improvements over Bank Branch. Project involves bridge N0611. Reason: To improve bridge. Fed - 106 / State - 27 / Local - 0 Scoping for bridge improvements over Crooked Creek. Project involves bridge bridge T0530. Reason: To improve bridge. Fed - 121 / State - 30 / Local - 0 Future Cost: 1 - 300 Scoping for bridge improvements over Second Creek. Includes Rte. EE over Dry Fork Creek. Project involves bridges K0636 and R0292. Reason: To improve bridge. Fed - 70 / State - 18 / Local - 0 Future Cost: 1 - 300 Scoping for bridge improvements over the BNSF Railroad. Project involves \$41 was \$0 Reason: To improve bridge improvements over the BNSF Railroad. Project involves \$41 was \$0 Reason: To improve bridge. Fed - 98 / State - 24 / Local - 0

State Fiscal Year

16- 17 5 \$0	7/2017- 6/2020 \$159 was \$0			
\$0	was \$0			
	was 30			
5	\$162			
\$0	was \$0			
Fed - 150 / State - 37 / Local - 0 Future Cost: 1 - 300				
0	\$64			
\$U	was \$0			
O	\$72			
\$0	was \$0			
s 1(s	25 s \$0 10 s \$0 10 s \$0			

State Fiscal Year

			MPO Project Changes	Project B	Budgeting eering)
				7/2016- 6/2017	7/2017- 6/2020
District: NW			Scoping for pavement improvements from Rte. 59 in Country Club Village	\$20	\$20
County: Andrew Route: LP 29		Job No: 1S2230	to Rte. 169 (Rochester Road) in St. Joseph.	was \$0	was \$0
Anticipated Federal Category: NI	HPP		Reason: To improve pavement.		
			Fed - 32 / State - 8 / Local - 0		
			Future Cost: 1 - 300		
District: NE			Scoping for bridge improvements over Big Creek 1.5 miles south of Rte. U	\$20	\$80
County: Lincoln Route: US 61		Job No: 2P3058B	near Moscow Mills. Project involves bridge A2609.	was \$0	was \$0
Anticipated Federal Category: NI	HPP		Reason: To improve bridge.		
			Fed - 80 / State - 20 / Local - 0 Federal Oversight Future Cost: 1 - 300		
District: KC			Scoping for bridge improvements on Colbern Road over I-470 and over Rte.	\$125	\$124
County: Jackson Route: CST COLBERN RD	RN RD	Job No: 4S3131	291 In Lee's Summit. Project involves bridges A2118 and A2119.	was \$0	was \$0
Anticipated Federal Category: S.	.T.P.		Reason: To improve bridge.		
			Fed - 199 / State - 50 / Local - 0		
			Future Cost: 1 - 300		
District: KC			Scoping for bridge improvements on Colbern Road over Rte. 350 in Lee's	\$82	\$81
County: Jackson Route: CST COLBERN RD		Job No: 4S3133	Summit. Project involves bridge A2445.	was \$0	was \$0
Anticipated Federal Category: NI	HPP		Reason: To improve bridge.		
			Fed - 130 / State - 33 / Local - 0		
			Future Cost: 1 - 300		
District: KC			Scoping for bridge improvements on Douglas Road over I-470 in Lee's	\$76	\$76
County: Jackson Route: CST DOUGLAS RD		Job No: 4S3132	Summit. Project involves bridge A2117.	was \$0	was \$0
Anticipated Federal Category: S.			Reason: To improve bridge.		
			Fed - 122 / State - 30 / Local - 0		
			Future Cost: 1 - 300		

State Fiscal Year

		MPO Project Changes	-	Budgeting eering)
			7/2016- 6/2017	7/2017- 6/2020
District: KC		Scoping for bridge improvements on Raytown Road over I-470 in Kansas	\$79	\$80
County: Jackson Route: CST RAYTOWN RD	Job No: 4S3135	City. Project involves bridge A2148.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 127 / State - 32 / Local - 0		
		Future Cost: 1 - 300		
District: KC		Scoping for bridge improvements over Rte. 24 in Independence. Project	\$44	\$43
County: Jackson Route: MO 7	Job No: 4S3134	involves bridge A2736.	was \$0	was \$0
Anticipated Federal Category: NHPF		Reason: To improve bridge.		
		Fed - 70 / State - 17 / Local - 0		
		Future Cost: 1 - 300		
District: SW County: Greene		Scoping for bridge improvements over South Dry Sac Creek. Project involves bridge H0493.	\$10	\$140
Route: RT H	Job No: 8S0556	involves bridge no-55.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 120 / State - 30 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for bridge improvements over Center Creek. Project involves	\$15	\$15
County: Jasper Route: MO 171	Job No: 7P2228E	bridge K0903.	was \$0	was \$0
Anticipated Federal Category: NHPF				
		Fed - 24 / State - 6 / Local - 0		
		Future Cost: 1 - 300		

SFY 2016 October Administrative Modification

MHTC Approval 09/29/15 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2016 - 2020 STIP Highway and Bridge Construction Schedule October Administrative Modification

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds County Description of Location / Improvement / Funding Funds District Route Job No. 2016 CN Payment to IDOT in SFY 2016 for expansion joint replacement on Quincy \$0 NE US 24 2P3021 \$0 Marion Bayview Bridge. Cost represents Missouri's share. IDOT will award project (was \$500 (was \$1 in SFY 2015. Project involves bridge A4274. now \$500) now \$1) **Reason:** Correction of SFY reference in description. **Funding Source:** NA

Total: \$0 \$0





2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes DF costs CF costs and D/W incidentals

Eng	ıneerin	g includes PE costs,	CE costs and R/W incid	aentais.					Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
	ounty:	Marion US 24	•		expansion joint replaces share. IDOT will awa			Engineering:	2	1	0	0	0	0
	b No.:	2P3021	involves bridge A		Saurer 12 o 1 win awa	a project in Sr		R/W:	0	0	0	0	0	0
Le	ength:	0.46 N	IPO: N					Construction:	0	0	0	0	0	0
Fι	and Cat:	Statewide Interst	ate And Major Bridge		Fed: 4	01 State: 10	00 Local:	0						
Se	ec Cat:	Rehab And Recon	st Awd Date:	N/A	Anticipated Fed Cat:		NHPP	FFOS:	0	0	0	0	0	0
TI	IP #:			Future Cost:	0	Estimate Tot	tal: 50	Payments:	0	500	0	0	0	0

Reason: Correction of SFY reference in description

Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Oct-7-2015 Section 4 - 1 District Northeast

Dollars in Thousands





2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING

7/2015- 7/2016- 7/2017- 7/2018- 7/2019Prior Prog. 6/2016 6/2017 6/2018 6/2019 6/2020

County: Route:	Cape Girardeau MO 34	Repair of stay cabl Girardeau. Project		0		r in Cape		Engineering:	0	193 was 2	20 0	0	0	0
Job No.:	9P3102	Giraracaaa 110jeet	myorves bridge ri	70701 4720,000 1	DOT Tunus.			R/W:	0	0	0	0	0	0
Length:	0.26 MPO:							Construction:	0	1,500 was	0 0	0	0	0
Fund Cat: Sec Cat:	Statewide Interstate A Rehab And Reconst	and Major Bridge Awd Date:	Spring 16	Fed: Anticipated I	904 State: Fed Cat:		cal: 750 HPP	FFOS:	0	750	0	0	0	0
TIP#:			Future Cost:	0	Estimat	e Total:	1,693	Payments:	0	0 was	0	0	0	0

Reason: To change a payment project to a let project

Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-7-2015 Section 4 - 1 District Southeast

SFY 2016 November Administrative Amendment

MHTC Approval 10/30/15
ONEDOT Approval 11/13/15
MPO Projects Provided for Informational Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

			(Dollars in	Thousands)	6/2016	6/2020
	Scoping for bridge improvements over North Fabius River 0.4 mile east of Rte. BB near Monticello. Project involves bridge J0359. Reason: To improve bridge.	Fed: \$96	State: \$24	Local: \$0	\$40 (was \$0 now \$40)	\$80 (was \$0 now \$80)
	Scoping for bridge improvements over Middle Fabius River 0.5 mile west of Rte. Y near Monticello. Project involves bridge J0157. Reason: To improve bridge.	Fed: \$85	State: \$21	Local: \$0	\$35 (was \$0 now \$35)	\$71 (was \$0 now \$71)
	Scoping for bridge improvements over Rte. 61, at interchange near Bowling Green. Project involves bridge A3494. Reason: To improve bridge.	Fed: \$32	State: \$8	Local: \$0	\$10 (was \$0 now \$10)	\$30 (was \$0 now \$30)
	Scoping for pavement improvements on southbound lanes from 0.6 mile south of Rte. 161 in Pike County to Rte. E in Lincoln County near Eolia. Reason: To improve pavement.	Fed: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
	Scoping for bridge deck improvements over Quarry Road, 3.5 miles south of Rte. T near Hannibal. Project involves bridge A1248. Reason: To improve bridge.	Fed: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
	Scoping for bridge deck improvements over Malaruni Creek, just south of Rtes. E and N intersection near Hannibal. Project involves bridge A0902. Reason: To improve bridge.	Fed: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	6/2016	6/2020
Route:	: NE : Randolph : US 63 : 2P3058C	Scoping for bridge improvements over Norfolk Southern railroad, 2.6 miles north of Rte. B, near Clark. Project involves bridge A0197. Reason: To improve bridge.	Fed: \$40	State: \$10	Local: \$0	(was \$0 (was	\$35 (was \$0 now \$35)
		Scoping for pavement improvements from north Rte. 58 to Waters Road in Harrisonville. Reason: To improve pavement.	Fed: \$54	State: \$13	Local: \$0	\$34 (was \$0 now \$34)	\$33 (was \$0 now \$33)
District: County: Route: Job No:	Clay	Scoping for pavement improvements from Rte. 152 in Kansas City to Northwest 64th St. in Gladstone. Reason: To improve pavement.	Fed: \$65	State: \$16	Local: \$0	\$40 (was \$0 now \$40)	\$41 (was \$0 now \$41)
		Scoping for pavement improvements from Rte. 1 (Antioch) to I-35 in Kansas City. Reason: To improve pavement.	Fed: \$15	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$9 (was \$0 now \$9)
		Scoping for pavement improvements from McCleary Rd. to I-35. Reason: To improve pavement.	Fed: \$40	State: \$10	Local: \$0	\$25 (was \$0 now \$25)	\$25 (was \$0 now \$25)
Route:	KC Johnson US 50 3P3053	Scoping for pavement improvements from Warrensburg to Pettis County line (Rte. 13 to FF). Reason: To improve pavement.	Fed: \$288	State: \$72	Local: \$0	\$180 (was \$0 now \$180)	\$180 (was \$0 now \$180)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	6/2016	6/2020
Route:	KC Lafayette MO 224 3S3054	Scoping for slide repair from Broadway to Highland Avenue in Lexington. Construction to be funded by Emergency Relief Funds. Reason: To repair slide.	Fed: \$80	State: \$20	Local: \$0	\$50 (was \$0 now \$50)	\$50 (was \$0 now \$50)
		Scoping for pavement improvements from 2nd St. in Platte City to Rte. DD. Reason: To improve pavement.	Fed: \$64	State: \$16	Local: \$0	\$40 (was \$0 now \$40)	\$40 (was \$0 now \$40)
District: County: Route: Job No:	Ray	Scoping for slide repair between Park Avenue and Frazier Street in Camden. Construction to be funded by Emergency Relief Funds. Reason: To repair slide.	Fed: \$120	State: \$30	Local: \$0	\$65 (was \$0 now \$65)	\$85 (was \$0 now \$85)
Route:	CD Callaway RT O 5S3058	Scoping for bridge improvements over Crows Fork Creek. Includes bridge improvements on Rte. UU over Crows Fork Creek. Project involves bridges A1959 and N0410. Reason: To improve bridges.	Fed: \$150	State: \$38	Local: \$0	\$61 (was \$1 now \$62)	\$126 (was \$0 now \$126)
Route:	CD Camden RT A 5S3147	Scoping for bridge improvements over Auglaise Creek and Conns Creek. Project involves bridges A2095 and A2097. Reason: To improve bridges.	Fed: \$45	State: \$11	Local: \$0	\$18 (was \$0 now \$18)	\$38 (was \$0 now \$38)
Route:	Camden	Scoping for pavement and shoulder improvements from Rte. 5 to end of state maintenance. Includes pavement and shoulder improvements on Rte. TT from Rte. 5 to end of state maintenance and on Rte. MM from Rte. TT to 0.5 mile west of the Lake of the Ozarks Community Bridge. Reason: To improve pavement.	Fed: \$160	State: \$40	Local: \$0	\$67 (was \$0 now \$67)	\$133 (was \$0 now \$133)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	6/2016	6/2020
District: County: Route:	Cole	Scoping for pavement and shoulder improvements from Lorenzo Green Drive in Jefferson City to Rte. 133 in Meta. Reason: To improve pavement.	Fed: \$262	State: \$66	Local: \$0	\$108 (was \$0 now \$108)	\$220 (was \$0 now \$220)
District: County: Route:	CD Cole	Scoping for bridge improvements over Rte. 50 near Taos. Project involves bridge A3200. Reason: To improve bridge.	Fed: \$89	State: \$22	Local: \$0	\$35 (was \$0 now \$35)	\$76 (was \$0 now \$76)
Route:	Cooper	Scoping for bridge improvements over Petite Saline Creek. Project involves bridge A1691. Reason: To improve bridge.	Fed: \$42	State: \$10	Local: \$0	\$20 (was \$0 now \$20)	\$32 (was \$0 now \$32)
District: County: Route: Job No:	Osage	Scoping for bridge improvements over the Maries River. Project involves bridge A1840. Reason: To improve bridge.	Fed: \$79	State: \$20	Local: \$0	\$33 (was \$0 now \$33)	\$66 (was \$0 now \$66)
District: County: Route: Job No:	Jefferson IS 55	Scoping for bridge improvements for 21 bridges from Rte. Z to the St. Genevieve County line. Includes bridges A1035, A0951, A0953, A0944, A0945, A0946, A0797, A0830, A0799, A2221 and A2222. Reason: To improve bridges.	Fed: \$400	State: \$100	Local: \$0	\$250 (was \$0 now \$250)	\$250 (was \$0 now \$250)
District: County: Route: Job No:	St. Charles IS 70	Scoping for pavement and barrier wall improvements from Rte. 370 to 5th Street. Reason: To improve pavement.	Fed: \$70	State: \$8	Local: \$0	\$73 (was \$0 now \$73)	\$5 (was \$0 now \$5)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

7/2015-

					(Dollars in Thousands)		6/2020
Route:	SL St. Charles MO 364 6P3135	Scoping for safety improvements from I-64 to Mid Rivers Mall Drive. Reason: To improve safety conditions.	Fed: \$22	State: \$3	Local: \$0	\$20 (was \$0 now \$20)	\$5 (was \$0 now \$5)
Route:	St. Louis	Scoping for pipe replacement and erosion control at various locations on Rte. 141 and I-44 in St. Louis County. Construction to be funded by District Operations funds. Reason: To improve pavement.	Fed: \$16	State: \$4	Local: \$0	\$19 (was \$0 now \$19)	\$1 (was \$0 now \$1)
Route:	SL St. Louis US 67 6Q2039F	Scoping for ITS system preservation, repair and upgrades at the Lindbergh Tunnel. Reason: ITS improvements.	Fed: \$50	State: \$13	Local: \$0	\$56 (was \$1 now \$57)	\$6 (was \$0 now \$6)
Route:	SL St. Louis US 67 6S3134	Scoping for bridge improvements at Dorsett/Midland interchange. Project involves bridge A3509. Reason: To improve bridge.	Fed: \$100	State: \$25	Local: \$0	\$120 (was \$0 now \$120)	\$5 (was \$0 now \$5)
•	St. Louis City IS 270	Scoping for pavement improvements from I-170 interchange to the Chain of Rocks Bridge. Reason: To improve pavement.	Fed: \$230	State: \$25	Local: \$0	\$250 (was \$0 now \$250)	\$5 (was \$0 now \$5)
District: County: Route: Job No:	Bates	Scoping for bridge improvements over Spring Branch. Project involves bridge T0278. Reason: To improve bridge.	Fed: \$109	State: \$27	Local: \$0	\$134 (was \$0 now \$134)	\$2 (was \$0 now \$2)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

7/2015-

				(Dollars in	Thousands)	6/2016	6/2020
District: County: Route:	Greene IS 44	Scoping for safety improvements on freeway ramps at various locations in the Ozarks Transportation Organization area.	Fed: \$158	State: \$18	Local: \$0	\$174 (was \$0 now \$174)	\$2 (was \$0 now \$2)
Job No:	8I3055	Reason: To improve safety conditions.					
District:	SW	Scoping for expressway intersection safety improvements at various	F. 4.	St. t.	T 1.	\$223	\$2
County:	Greene	locations in the Ozarks Transportation Organization area.	Fed:	State:	Local:	(was \$0	(was \$0
Route:	MO 13		\$202	\$23	\$0	now \$223)	now \$2)
Job No:	8P3056	Reason: To improve safety conditions.					
District:	SW	Scoping for bridge improvement over Big Sugar Creek. Project involves	E. I	G ₄₋₄	T 1.	\$181	\$2
County:	McDonald	bridge T0929.	Fed:	State:	Local:	(was \$0	(was \$0
Route:	RT E		\$146	\$37	\$0	now \$181)	now \$2)
Job No:	7S0534	Reason: To improve bridge.					
District:	SW	Scoping for bridge improvements over Roark Creek. Project involves bridge	Es d.	State	I a sale	\$60	\$2
County:	Newton	K0990.	Fed:	State:	Local:	(was \$0	(was \$0
Route:	MO 43		\$50	\$12	\$0	now \$60)	now \$2)
Job No:	7P2228K	Reason: To improve bridge.					
District:	SW	Scoping for ADA improvements from 6th Street to Lake Taneycomo in	Б. 4.	St. t.	T 1.	\$48	\$2
County:	Taney	Branson.	Fed:	State:	Local:	(was \$0	(was \$0
Route:	MO 76		\$40	\$10	\$0	now \$48)	now \$2)
Job No:	7P2193F	Reason: To improve sidewalks.					
District:	SW	Scoping for bridge improvements over Kentucky Creek. Project involves	Б. 1	Stat	T 1.	\$94	\$2
County:	Taney	bridge X0331.	Fed:	State:	Local:	(was \$0	(was \$0
Route:	MO 76		\$77	\$19	\$0	now \$94)	now \$2)
Job No:	7S3087	Reason: To improve bridge.					



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

7/2015-

				(Dollars in	Thousands)	6/2016	6/2020
		Scoping for bridge improvements over Beaver Creek. Project involves bridge X0355. Reason: To improve bridge.	Fed: \$154	State: \$38	Local: \$0	\$190 (was \$0 now \$190)	\$2 (was \$0 now \$2)
		Scoping for bridge improvements over Caney Creek. Project involves bridge X0354. Reason: To improve bridge.	Fed: \$105	State: \$26	Local: \$0	\$129 (was \$0 now \$129)	\$2 (was \$0 now \$2)
Route:	Vernon	Scoping for bridge improvements over the West Fork of Clear Creek. Project involves bridge N0772. Reason: To improve bridge.	Fed: \$66	State: \$17	Local: \$0	\$81 (was \$0 now \$81)	\$2 (was \$0 now \$2)
Route:	SE Cape Girardeau RT EE 9S3138	Scoping for bridge improvements over Little River Drainage Ditch No. 15. Project involves bridge A0907. Reason: To improve bridge.	Fed:	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
Route:	SE Cape Girardeau US 61 9P3133	Scoping for pavement and intersection improvement from N. High Street to N. Hope Street in Jackson. Reason: To improve roadway.	Fed: \$34	State: \$8	Local: \$0	\$42 (was \$0 now \$42)	\$0 (was \$0 now \$0)
Route:	SE Cape Girardeau US 61 9S3135	Scoping for bridge improvements over Poor Creek. Project involves bridge K0684. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)



State Fiscal Year Project Budgeting (District Engineering)

			(Dollars in	Thousands)	7/2015- 6/2016	7/2016- 6/2020
District: SE County: Mississippi Route: RT C Job No: 9S3139	Scoping for bridge improvements over Lateral No. 4. Project involves bridge X0055. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: New Madrid Route: US 60 Job No: 9P3134	Scoping for pavement improvement of eastbound lane from Rte. 61 to Rte. AA. Reason: To improve pavement.	Fed: \$34	State: \$8	Local: \$0	\$42 (was \$0 now \$42)	\$0 (was \$0 now \$0)
District: SE County: Oregon Route: RT V Job No: 9S3136	Scoping for bridge improvements over Janes Creek. Project involves bridge R0425. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: SE County: Oregon Route: RT V Job No: 9S3137	Scoping for bridge improvements over Mill Creek. Project involves bridge R0426. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
		Fed: \$3,942	State: \$889	Local:	District E	ngineering: \$1,687

State Fiscal Year

Project Budgeting

			(Engin	eering)
			7/2015- 6/2016	7/2016- 6/2020
District: NE		Scoping for bridge improvements over North Fabius River 0.4 mile east of	\$40	\$80
County: Lewis Route: MO 16	Job No: 2S3107	Rte. BB near Monticello. Project involves bridge J0359.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 96 / State - 24 / Local - 0		
		Future Cost: 1 - 300		
District: NE	Job No: 2S3108 5.T.P.	Scoping for bridge improvements over Middle Fabius River 0.5 mile west of Rte. Y near Monticello. Project involves bridge J0157.	\$35	\$71
County: Lewis Route: MO 16			was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 85 / State - 21 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for bridge improvements over Rte. 61, at interchange near Bowling	\$10	\$30
County: Pike Route: US 54	Job No: 2P3058D	Green. Project involves bridge A3494.	was \$0	was \$0
Anticipated Federal Category: NHPP	JUD NO. 2P3036D	Reason: To improve bridge.		
		Fed - 32 / State - 8 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for pavement improvements on southbound lanes from 0.6 mile	\$10	\$5
County: Pike Route: US 61	Job No: 2P3116	south of Rte. 161 in Pike County to Rte. E in Lincoln County near Eolia.	was \$0	was \$0
Anticipated Federal Category: NHPP	JOB NO. 2F3110	Reason: To improve pavement.		
		Fed - 12 / State - 3 / Local - 0		
		Future Cost: 1 - 300		_

11/3/2015 Section 3, Non-MPO, 1 of 8 Dollars in Thousands

State Fiscal Year

Project Budgeting

		(Engineering)		
		7/2015- 6/2016	7/2016- 6/2020	
	Scoping for bridge deck improvements over Quarry Road, 3.5 miles south	\$5	\$5	
Job No: 2P3118	of Rte. T near Hannibal. Project involves bridge A1248.	was \$0	was \$0	
	Reason: To improve bridge.			
	Fed - 8 / State - 2 / Local - 0			
	Future Cost: 1 - 300			
	Scoping for bridge deck improvements over Malaruni Creek, just south of	\$5	\$5	
Job No: 2P3119	Rtes. E and N intersection near Hannibal. Project involves bridge A0902.	was \$0	was \$0	
	Reason: To improve bridge.			
	Fed - 8 / State - 2 / Local - 0			
	Future Cost: 1 - 300			
	Scoping for bridge improvements over Norfolk Southern railroad, 2.6 miles	\$15	\$35	
Job No: 2P3058C	north of Rte. B, near Clark. Project involves bridge A0197.	was \$0	was \$0	
	Reason: To improve bridge.			
	Fed - 40 / State - 10 / Local - 0			
	Future Cost: 1 - 300			
	Scoping for pavement improvements from Warrensburg to Pettis County	\$180	\$180	
Ioh No: 3P3053	line (Rte. 13 to FF).	was \$0	was \$0	
305 140. 31 3033	Reason: To improve pavement.			
	Fed - 288 / State - 72 / Local - 0			
	Future Cost: 301 - 1,000			
		of Rte. T near Hannibal. Project involves bridge A1248. Reason: To improve bridge. Fed - 8 / State - 2 / Local - 0 Future Cost: 1 - 300 Scoping for bridge deck improvements over Malaruni Creek, just south of Rtes. E and N intersection near Hannibal. Project involves bridge A0902. Job No: 2P3119 Reason: To improve bridge. Fed - 8 / State - 2 / Local - 0 Future Cost: 1 - 300 Scoping for bridge improvements over Norfolk Southern railroad, 2.6 miles north of Rte. B, near Clark. Project involves bridge A0197. Reason: To improve bridge. Fed - 40 / State - 10 / Local - 0 Future Cost: 1 - 300 Scoping for pavement improvements from Warrensburg to Pettis County line (Rte. 13 to FF). Reason: To improve pavement. Fed - 288 / State - 72 / Local - 0	Scoping for bridge deck improvements over Quarry Road, 3.5 miles south of Rte. T near Hannibal. Project involves bridge A1248. was \$0	

11/3/2015 Section 3, Non-MPO, 2 of 8 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engin	eering)
			7/2015- 6/2016	7/2016- 6/2020
District: KC		Scoping for slide repair from Broadway to Highland Avenue in Lexington.	\$50	\$50
County: Lafayette Route: MO 224	Job No: 3S3054	Construction to be funded by Emergency Relief Funds.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To repair slide.		
		Fed - 80 / State - 20 / Local - 0		
		Future Cost: 1 - 300		
District: KC		Scoping for slide repair between Park Avenue and Frazier Street in Camden.	\$65	\$85
County: Ray Route: RTT	Job No: 3S3055	Construction to be funded by Emergency Relief Funds.		was \$0
Anticipated Federal Category: S.T.P.		Reason: To repair slide.		
		Fed - 120 / State - 30 / Local - 0		
		Future Cost: 1 - 300		_
District: CD		Scoping for bridge improvements over Crows Fork Creek. Includes bridge	\$62	\$126
County: Callaway Route: RT O	Job No: 5S3058	improvements on Rte. UU over Crows Fork Creek. Project involves bridges A1959 and N0410.	was \$1	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridges.		
		Fed - 150 / State - 38 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for bridge improvements over Auglaise Creek and Conns Creek.	\$18	\$38
County: Camden Route: RT A	Job No: 5S3147	Project involves bridges A2095 and A2097.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridges.		
		Fed - 45 / State - 11 / Local - 0		
		Future Cost: 1 - 300		

11/3/2015 Section 3, Non-MPO, 3 of 8 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engin	eering)
			7/2015-	7/2016-
			6/2016	6/2020
District: CD		Scoping for pavement and shoulder improvements from Rte. 5 to end of	\$67	\$133
County: Camden Route: RT F	Job No: 5S3148	state maintenance. Includes pavement and shoulder improvements on Rte. TT from Rte. 5 to end of state maintenance and on Rte. MM from Rte. TT to	was \$0	was \$0
	300 1101 300 110	0.5 mile west of the Lake of the Ozarks Community Bridge.		
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 160 / State - 40 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for bridge improvements over Petite Saline Creek. Project involves	\$20	\$32
County: Cooper Route: RT B	Job No: 5S3145 S.T.P.	bridge A1691.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 42 / State - 10 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for bridge improvements over the Maries River. Project involves	\$33	\$66
County: Osage Route: RT T	Job No: 5S3144	bridge A1840.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOB NO. 555144	Reason: To improve bridge.		
		Fed - 79 / State - 20 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for bridge improvements over Spring Branch. Project involves	\$134	\$2
County: Bates Route: RT B	Job No: 7P2228L	bridge T0278.	was \$0	was \$0
Route: RT B Anticipated Federal Category: S.T.P.	JUD NO: 7P2228L	Reason: To improve bridge.		
		Fed - 109 / State - 27 / Local - 0		
		Future Cost: 1 - 300		

11/3/2015 Section 3, Non-MPO, 4 of 8 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engin	eering)
			7/2015- 6/2016	7/2016- 6/2020
District: SW		Scoping for bridge improvement over Big Sugar Creek. Project involves	\$181	\$2
County: McDonald Route: RT E	Job No: 7S0534	bridge T0929.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 146 / State - 37 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for bridge improvements over Roark Creek. Project involves bridge	\$60	\$2
County: Newton Route: MO 43	Job No: 7P2228K	K0990.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOD NO. 772220K	Reason: To improve bridge.		
		Fed - 50 / State - 12 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for ADA improvements from 6th Street to Lake Taneycomo in	\$48	\$2
County: Taney		Branson.	was \$0	was \$0
Route: MO 76 Anticipated Federal Category: S.T.P.	Job No: 7P2193F	Reason: To improve sidewalks.		
		Fed - 40 / State - 10 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for bridge improvements over Kentucky Creek. Project involves	\$94	\$2
County: Taney Route: MO 76	Job No: 7S3087	bridge X0331.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	300 110. 733007	Reason: To improve bridge.		
		Fed - 77 / State - 19 / Local - 0		
		Future Cost: 1 - 300		

11/3/2015 Section 3, Non-MPO, 5 of 8 Dollars in Thousands

State Fiscal Year

		Non-MPO Project Changes		Budgeting eering)
			7/2015- 6/2016	7/2016- 6/2020
District: SW		Scoping for bridge improvements over Beaver Creek. Project involves	\$190	\$2
County: Taney Route: MO 76	Job No: 7S3087B	bridge X0355.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 154 / State - 38 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for bridge improvements over Caney Creek. Project involves bridge	\$129	\$2
County: Taney Route: MO 76 Anticipated Federal Category: S.T.P.	Job No: 7S3087C	X0354.	was \$0	was \$0
		Reason: To improve bridge.		
		Fed - 105 / State - 26 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for bridge improvements over the West Fork of Clear Creek.	\$81	\$2
County: Vernon Route: RT K	Job No: 7P2228M	Project involves bridge N0772.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 66 / State - 17 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for bridge improvements over Little River Drainage Ditch No. 15.	\$10	\$1
County: Cape Girardeau Route: RT EE	Job No: 9S3138	Project involves bridge A0907.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

11/3/2015 Section 3, Non-MPO, 6 of 8 Dollars in Thousands

State Fiscal Year

Project Budgeting

	(Engine	ering)
•		7/2016- 6/2020
for bridge improvements over Poor Creek. Project involves bridge	\$10	\$1
w	vas \$0	was \$0
To improve bridge.		
State - 2 / Local - 0		
Future Cost: 1 - 300		
	\$10	\$1
0055.	vas \$0	was \$0
To improve bridge.		
State - 2 / Local - 0		
Future Cost: 1 - 300		
for pavement improvement of eastbound lane from Rte. 61 to Rte.	\$42	\$0
W	vas \$0	was \$0
To improve pavement.		
·		
Future Cost: 1 - 300		
for bridge improvements over Janes Creek. Project involves bridge	\$10	\$1
w	vas \$0	was \$0
To improve hridge		
Future Cost: 1 - 300		
1	for bridge improvements over Poor Creek. Project involves bridge To improve bridge. State - 2 / Local - 0 Future Cost: 1 - 300 for bridge improvements over Lateral No. 4. Project involves 0055. To improve bridge. State - 2 / Local - 0 Future Cost: 1 - 300 for pavement improvement of eastbound lane from Rte. 61 to Rte. V To improve pavement. / State - 8 / Local - 0 Future Cost: 1 - 300 for bridge improvements over Janes Creek. Project involves bridge To improve bridge. State - 2 / Local - 0	7/2015-6/2016 for bridge improvements over Poor Creek. Project involves bridge \$10 was \$0 To improve bridge. State - 2 / Local - 0 Future Cost: 1 - 300 for bridge improvements over Lateral No. 4. Project involves 0055. To improve bridge. State - 2 / Local - 0 Future Cost: 1 - 300 for pavement improvement of eastbound lane from Rte. 61 to Rte. \$42 was \$0 To improve pavement. / State - 8 / Local - 0 Future Cost: 1 - 300 for bridge improvements over Janes Creek. Project involves bridge \$10 was \$0 To improve bridge. State - 2 / Local - 0 Future Cost: 1 - 300 Future Cost: 1 - 300

11/3/2015 Section 3, Non-MPO, 7 of 8 Dollars in Thousands

State Fiscal Year **Project Budgeting** (Engineering)

7/2015-7/2016-6/2016 6/2020

District: SE

Scoping for bridge improvements over Mill Creek. Project involves bridge

\$10 \$1

County: Oregon

R0426.

Route: RT V Job No: 9S3137

Anticipated Federal Category: S.T.P.

Reason: To improve bridge.

was \$0 was \$0

Fed - 9 / State - 2 / Local - 0

Future Cost: 1 - 300

11/3/2015 Section 3, Non-MPO, 8 of 8 **Dollars in Thousands**

State Fiscal Year

		MPO Project Changes	Project E (Engin	Budgeting eering)
			7/2015- 6/2016	7/2016- 6/2020
District: KC		Scoping for pavement improvements from north Rte. 58 to Waters Road in	\$34	\$33
County: Cass Route: MO 291	Job No: 4P3138	Harrisonville.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 54 / State - 13 / Local - 0		
		Future Cost: 1 - 300		
District: KC		Scoping for pavement improvements from Rte. 152 in Kansas City to	\$40	\$41
County: Clay Route: MO 1	Job No: 4S3137	Northwest 64th St. in Gladstone.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 65 / State - 16 / Local - 0		
		Future Cost: 1 - 300		
District: KC		Scoping for pavement improvements from Rte. 1 (Antioch) to I-35 in Kansas	\$10	\$9
County: Clay Route: MO 152	Job No: 4S3136	City.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 15 / State - 4 / Local - 0		
		Future Cost: 1 - 300		
District: KC		Scoping for pavement improvements from McCleary Rd. to I-35.	\$25	\$25
County: Clay Route: US 69	Job No: 4P3140		was \$0	was \$0
Anticipated Federal Category: NHPP	100 1101	Reason: To improve pavement.		
		Fed - 40 / State - 10 / Local - 0		
		Future Cost: 1 - 300		

11/3/2015 Section 3, MPO, 1 of 5 Dollars in Thousands

State Fiscal Year

Project Budgeting

			7/2015- 6/2016	7/2016- 6/2020	
District: KC		Scoping for pavement improvements from 2nd St. in Platte City to Rte. DD.	\$40	\$40	
County: Platte Route: MO 92	Job No: 4P3139		was \$0	was \$0	
Anticipated Federal Category: NHPP		Reason: To improve pavement.			
		Fed - 64 / State - 16 / Local - 0			
		Future Cost: 1 - 300			
District: CD		Scoping for pavement and shoulder improvements from Lorenzo Green	\$108	\$220	
County: Cole Route: RT B	Job No: 5S3149 Reason: To improve pavement.	Drive in Jefferson City to Rte. 133 in Meta.		was \$0	
Anticipated Federal Category: S.T.P.					
		Fed - 262 / State - 66 / Local - 0			
		Future Cost: 301 - 1,000			
District: CD		Scoping for bridge improvements over Rte. 50 near Taos. Project involves	\$35	\$76	
County: Cole Route: RT J	Job No: 5S3146	bridge A3200.	was \$0	was \$0	
Anticipated Federal Category: S.T.P.	JUD NO. 555146	Reason: To improve bridge.			
		Fed - 89 / State - 22 / Local - 0			
		Future Cost: 1 - 300			
District: SL		Scoping for bridge improvements for 21 bridges from Rte. Z to the St.	\$250	\$250	
County: Jefferson Route: IS 55	Job No: 6l3131	Genevieve County line. Includes bridges A1035, A0951, A0953, A0944, A0945, A0946, A0797, A0830, A0799, A2221 and A2222.	was \$0	was \$0	
Anticipated Federal Category: NHPP		Reason: To improve bridges.			
		Fed - 400 / State - 100 / Local - 0 Federal Oversight Future Cost: 301 - 1,000			

11/3/2015 Section 3, MPO, 2 of 5 Dollars in Thousands

State Fiscal Year

	MPO Project Changes			
District: SL		Scoping for pavement and barrier wall improvements from Rte. 370 to 5th	\$73	\$5
County: St. Charles Route: IS 70	Job No: 6l3133	Street.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 62 / State - 16 / Local - 0 Federal Oversight		
		Future Cost: 1 - 300		
District: SL		Scoping for safety improvements from I-64 to Mid Rivers Mall Drive.	\$20	\$5
County: St. Charles Route: MO 364	Job No: 6P3135		was \$0	was \$0
Anticipated Federal Category: Safety	cy .	Reason: To improve safety conditions.		
		Fed - 20 / State - 5 / Local - 0		
		Future Cost: 1 - 300		
District: SL		Scoping for pipe replacement and erosion control at various locations on		\$1
County: St. Louis Route: IS 44	Job No: 6P3130	Rte. 141 and I-44 in St. Louis County. Construction to be funded by District Operations funds.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 16 / State - 4 / Local - 0		
		Future Cost: 1 - 300		
District: SL		Scoping for ITS system preservation, repair and upgrades at the Lindbergh	\$57	\$6
County: St. Louis Route: US 67	Job No: 6Q2039F	Tunnel.	was \$1	was \$0
Anticipated Federal Category: S.T.P.		Reason: ITS improvements.		
		Fed - 50 / State - 13 / Local - 0		
		Future Cost: 1 - 300		

11/3/2015 Section 3, MPO, 3 of 5 Dollars in Thousands

State Fiscal Year

		MPO Project Changes	Project B	eering) 7/2016- 6/2020
District: SL County: St. Louis Route: US 67	Job No: 6S3134	Scoping for bridge improvements at Dorsett/Midland interchange. Project involves bridge A3509.	\$120 was \$0	\$5 was \$0
Anticipated Federal Category: NHPP		Reason: To improve bridge. Fed - 100 / State - 25 / Local - 0		
		Future Cost: 1 - 300		
District: SL County: St. Louis City Route: IS 270	Job No: 6l3136	Scoping for pavement improvements from I-170 interchange to the Chain of Rocks Bridge.	\$250 was \$0	\$5 was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 204 / State - 51 / Local - 0 Federal Oversight Future Cost: 1 - 300		
District: SW County: Greene Route: IS 44	Job No: 8l3055	Scoping for safety improvements on freeway ramps at various locations in the Ozarks Transportation Organization area.	\$174 was \$0	\$2 was \$0
Anticipated Federal Category: Safety		Reason: To improve safety conditions.		
		Fed - 141 / State - 35 / Local - 0		
		Future Cost: 1 - 300		
District: SW County: Greene Route: MO 13	Job No: 8P3056	Scoping for expressway intersection safety improvements at various locations in the Ozarks Transportation Organization area.	\$223 was \$0	\$2 was \$0
Anticipated Federal Category: Safety		Reason: To improve safety conditions.		
		Fed - 180 / State - 45 / Local - 0		
		Future Cost: 1 - 300		

11/3/2015 Section 3, MPO, 4 of 5 Dollars in Thousands

State Fiscal Year Project Budgeting (Engineering) 7/2015- 7/2016-

6/2016 6/2020

\$0

was \$0

\$42

was \$0

District: SE

County: Cape Girardeau

Route: US 61

Anticipated Federal Category: S.T.P.

Scoping for pavement and intersection improvement from N. High Street to

N. Hope Street in Jackson.

Job No: 9P3133

 ${\it Reason:} \ \ {\it To improve roadway}.$

Fed - 34 / State - 8 / Local - 0

Future Cost: 1 - 300

SFY 2016 November Administrative Amendment

MHTC Approval 10/30/15 ONEDOT Approval 11/25/15

MPO Projects Provided for Informational Purposes Only

Calculation of Federal Fiscal Year 2015 Funds available in State Fiscal Year 2016 (amounts in millions)

State Fiscal Year 2015	Actual
Obligation Limitation (OL) Balance as of 6/30/2014 (must be used by 9/30/14, FFY14 funds)	187
FFY14 August Redistribution (must be used by 9/30/14, FFY14 funds)	53
Federal Fiscal Year 2015 Actual OL Distributed thru July 31, 2015 (10/1/14 - 7/31/15)	702
Subtotal	942
Less:	
SFY15 AC Conversions (7/1/14 - 6/30/15)	(447)
SFY15 LPA Project and MoDOT Project Obligations (7/1/14 - 6/30/15)	(279)
OL Balance as of 6/30/2015 (must be used by 9/30/15)	216

State Fiscal Year 2016 (7/1/15 - 9/30/15)	Actual
OL Balance as of 6/30/2015 (must be used by 9/30/15)	216
Remaining OL Distribution for FFY15 (8/1/15 -9/30/15)	144
FFY15 August Redistribution (must be used by 9/30/15, FFY15 funds)	48
Less: SFY16 LPA Project and MoDOT Project Obligations (7/1/15 - 9/30/15)	(117)
Available OL for AC Conversions in SFY16 (7/1/15 - 9/30/15)	291

SFY 2016 November Administrative Modification

MHTC Approval 10/30/15 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2016 - 2020 STIP Highway and Bridge Construction Schedule November Administrative Modification

District	County			Change in Construction and Right of Way Funds	Change in Engineering Funds		
NW	Atchison	US 136	1P2224	2018 CN	Pavement and shoulder improvements from Tarkio to Rte. M.	\$50	\$0
					Reason: Delaying existing project from 2017 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	(was \$1,670 now \$1,720)	(was \$117 now \$117)
NW	Mercer	RT P	2S2179	2017 CN	Replace bridge over Brushy Creek, 5.7 miles south of Rte. B near Mercer.	-\$21	\$0
					Project involves bridge P0670.	(was \$708	(was \$99
					Reason: Accelerate existing project from 2018 due to reprioritization.	now \$687)	now \$99)
					Funding Source: Available SFY 2017 STIP funds.		
NW	Nodaway	away RT FF 1S3090B 2018 CN Bridge painting over South Fork Clear Creek, 3.2 miles i		Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71	\$2	\$0	
					north of Maryville. Project involves bridge R0192.	(was \$69	(was \$7
					Reason: Delaying existing project from 2017 due to reprioritization.	now \$71)	now \$7)
					Funding Source: Available SFY 2018 STIP funds.		
NW	Nodaway	RT JJ	1S3057B	2018 CN	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near	\$5	\$0
					Hopkins. Project involves bridge L0737.	(was \$150	(was \$9
					Reason: Delaying existing project from 2017 due to reprioritization.	now \$155)	now \$9)
					Funding Source: Available SFY 2018 STIP funds.		
NW	Nodaway	RT U	1S0623B	2018 CN	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe.	\$5	\$0
					Project involves bridge R0089.	(was \$144	(was \$10
					Reason: Delaying existing project from 2017 due to reprioritization.	now \$149)	now \$10)
					Funding Source: Available SFY 2018 STIP funds.		



2016 - 2020 STIP Highway and Bridge Construction Schedule November Administrative Modification

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Nodaway	US 71	1P3056B	2018 CN	Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719. Reason: Delaying existing project from 2017 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	\$5 (was \$165 now \$170)	\$0 (was \$13 now \$13)
NW	Putnam	RT CC	2S2180	2017 CN	Bridge improvements over Shoal Creek, 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074. Reason: Accelerate existing project from 2018 due to reprioritization. Funding Source: Available SFY 2017 STIP funds.	-\$11 (was \$391 now \$380)	\$0 (was \$72 now \$72)
NW	Worth	MO 246	1S1049	2017 CN	Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan. Project involves bridge J0840. Reason: Accelerate existing project from 2018 due to reprioritization. Funding Source: Available SFY 2017 STIP funds.	-\$30 (was \$1,059 now \$1,029)	\$0 (was \$94 now \$94)

Total: \$5 \$0



MoDOT

RT FF

0.10

1S3090B

Fund Cat: Taking Care Of System

Nodaway

1S3057B

Fund Cat: Taking Care Of System

Preventive Maint

RT JJ

0.10

Preventive Maint

MPO: N

MPO: N

Route:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Construction contingency applied to construction cost in the year the project is awarded.

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

6

0 was 69

1 was

() was

150

8

0

1

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Construction:

0

71 was

was

0

155 was

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2016 6/2017 6/2018 6/2019 6/2020 2 was was County: Atchison Pavement and shoulder improvements from Tarkio to Rte. M. 111 115 Engineering: 113 0 **US 136** Route: Job No.: 1P2224 R/W: **Reason:** Delaying existing project from 2017 due to reprioritization. was 6.16 MPO: N Funding Source: Available SFY 2018 STIP funds. Length: Construction: 1.719 Fund Cat: Taking Care Of System Fed: **1.470** State: 367 Local: was 1,669 FFOS: 0 NHPP Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: Payments: O TIP#: Future Cost: Estimate Total 1,952 79 was Mercer Replace bridge over Brushy Creek, 5.7 miles south of Rte. B near Mercer. Project involves was County: 23 20 0 Engineering: 34 45 Route: RT P bridge P0670. 2S2179 R/W: 0 1 Job No.: Reason: Accelerate existing project from 2018 due to reprioritization. Funding Source: Available SFY 2017 STIP funds. 0.20 MPO: N Length: Construction: 0 686 was 0 was Fund Cat: Taking Care Of System 629 **157** Local: 0 707 Fed: State: FFOS: Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total: 1 was Nodaway Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project was County: Engineering: 12 0 US 71 involves bridge H0719. Route: Job No.: 1P3056B R/W: **Reason:** Delaying existing project from 2017 due to reprioritization. MPO: N Funding Source: Available SFY 2018 STIP funds. Length: 0.20 0 was 170 was Construction: Fund Cat: Taking Care Of System Fed: 147 State: 36 Local: 165 FFOS: NHPP Sec Cat: **Preventive Maint** Awd Date: 2018 Anticipated Fed Cat: Payments: TIP#: Future Cost: 184 Estimate Total: 1 was was County: Nodaway Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Engineering: 1

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

Maryville. Project involves bridge R0192.

Awd Date:

Awd Date:

Project involves bridge L0737.

Reason: Delaying existing project from 2017 due to reprioritization.

AC-State:

AC-State: 132

Anticipated Fed Cat:

Anticipated Fed Cat:

Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte, 148 near Hopkins.

Reason: Delaying existing project from 2017 due to reprioritization.

Funding Source: Available SFY 2018 STIP funds.

2018

Funding Source: Available SFY 2018 STIP funds.

2018

Future Cost:

Future Cost:

Nov-3-2015 Section 4 - 1 District Northwest Dollars in Thousands

Estimate Total:

63

State:

State:

Estimate Total:

15 Local

32 Local:

S.T.P.

165

S.T.P.



November Administrative Modification Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 Prior Prog. 6/2018 6/2019 6/2020 8 was 1 was County: Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves Nodaway Engineering: 0 RT U bridge R0089. 9 Route: Job No.: 1S0623B R/W: Reason: Delaying existing project from 2017 due to reprioritization. Funding Source: Available SFY 2018 STIP funds. Length: 0.12 MPO: N Construction: 0 was 149 was Fund Cat: Taking Care Of System AC-State: 127 State: 32 Local: 144 FFOS: Sec Cat: **Preventive Maint** Awd Date: 2018 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total 160 61 was 0 was **Putnam** Bridge improvements over Shoal Creek, 2.2 miles north of Rte. 129 near Unionville. County: 23 11 0 Engineering: 21 40 Route: RT CC Project involves bridge N0074. 2S2180 1 R/W: 0 Job No.: **Reason:** Accelerate existing project from 2018 due to reprioritization. Funding Source: Available SFY 2017 STIP funds. 0.20 MPO: N Length: 379 was Construction: 0 () was 390 Fund Cat: Taking Care Of System 362 State: 90 Local: 0 Fed: FFOS: Rehab And Reconst Awd Date: Fall 16 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: 82 was Worth Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan. Project involves was County: 90 12 Engineering: 12 70 MO 246 Route: bridge J0840. Job No.: 1S1049 R/W: 12 0 **Reason:** Accelerate existing project from 2018 due to reprioritization. Funding Source: Available SFY 2017 STIP funds. 0.10 MPO: N Length: 1,017 was 0 was Construction: 1,047 Fund Cat: Taking Care Of System AC-State: 899 State: 224 Local: 0 FFOS: S.T.P. Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Summer 16 Payments: TIP#: Future Cost: Estimate Total: 1,213

Nov-3-2015 Section 4 - 2 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2016 November Amendment

MHTC Approval 11/06/15
ONEDOT Approval 11/13/15
MPO Projects Provided for Informational Purposes Only

2016 - 2020 STIP Highway and Bridge Construction Schedule November Amendment

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Gasconade	MO 19	5L1600D	2016 CN	Pavement, shoulder and signal improvements from Rte. 28 (Lincoln	•	
CD	Gasconade	WIO 17	3L1000D	2016 RW	Avenue) in Owensville to Rte. CC in Crawford County. Includes improvements on Rte. 28 from near First Street to near Krausetown Road in Owensville.	\$995	\$60
					Reason: To modify an existing project to add shoulder improvements for safety.		
					Funding Source: Available SFY 2016 STIP funds.		
CD	Miller	US 54	5P3131	2016 CN 2016 RW	Pavement improvements on the eastbound and westbound lanes from Rte. 242 to the Cole County line. Includes left and right turn lanes at Rte. V intersection. \$40,000 SPR Funds for pavement test section.	\$347	\$21
					Reason: To modify an existing project to add turn lanes for safety and Strategic Planning and Research (SPR) funds for pavement test sections.		
					Funding Source: Available SFY 2016 STIP funds and SPR funds.		
SL	St. Charles	IS 70	6I3041	2016 CN	Pavement and drainage improvements from Warren County line to Wentzville Parkway. \$131,000 District Operations funds.	\$131	\$9
					Reason: To modify an existing project to add drainage improvements.		
					Funding Source: District Operating Budget		
SL	St. Charles	MO 79	6P3129	2016 CN	Pavement improvements from Lincoln County line to 0.5 miles north of Salt River Road. \$136,000 District Operations Funds.	\$136	\$10
					Reason: To improve pavement.		
					Funding Source: District Operating Budget		
SL	St. Louis	IS 255	6I3128	2016 CN	Pavement improvements from I-55 to Mississippi River. \$244,000 District Operations Funds.	\$244	\$18
					Reason: To improve pavement.		
					Funding Source: District Operating Budget		

2016 - 2020 STIP Highway and Bridge Construction Schedule November Amendment

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 21	6S3127	2016 CN	Pavement improvements from Rte. 30 to Meramec River. \$217,000 District Operations Funds.	\$217	\$16
					Reason: To improve pavement.		
					Funding Source: District Operating Budget		
SL	St. Louis	OR 44	6P2313	2016 CN	Pavement improvements on Antire Road near Eureka. \$500,000 District Operations funds.	\$500	\$35
					Reason: To revise scope of an existing project from resurfacing to full depth paving.		
					Funding Source: District Operating Budget		
SL	Various	Various	6I3126	2016 CN	Motorist Assist Interoperable Communication, GPS based dispatch purchase throughout the St. Louis District. \$288,000 Congestion Mitigation Air Quality funds.	\$350	\$11
					Reason: To improve Motorist Assist communications.		
					Funding Source: CMAQ - Congestion Mitigation and Air Quality Improvement program, and available SFY 2016 STIP funds.		
SW	Greene	MO 744	8S3019	2016 CN	Intersection improvements at Rte. 744 (Kearney Street) and Packer Road and extend Packer Road 0.2 mile north from Kearney Street. \$582,977 Cost Share, \$728,721 Springfield STP-Urban, \$915,721 Springfield.	\$476	\$108
					Reason: To modify an existing project to increase project scope.		
					Funding Source: City of Springfield.		
SW	Newton	US 60	7P3086	2016 CN	Safety improvements at the intersection of Rte. 43.	\$1,120	\$186
					Reason: To improve safety conditions.		
					Funding Source: Available SFY 2016 STIP funds.		

2016 - 2020 STIP Highway and Bridge Construction Schedule November Amendment

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	St. Francois	RT F	9S3038	2016 CN	Pavement improvements and adding two foot shoulders with rumble stripes from Rte. OO to Rte. B.	\$2,022	\$154
					Reason: To add shoulders to existing project for safety and to increase project length. Funding Source: Available SFY 2016 STIP funds.		
					Total:	\$6,538	\$628

2016 - 2020 STIP Multimodal Operations November Amendment

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
NW	Buchanan	NA	2016 Aviation	Improve flood control levee at Rosecrans Memorial Airport in St. Joseph.	\$1,000
				Reason: To improve flood control.	
				Funding Source: Fiscal year 2016 Missouri Legislature General Revenue Funds	
KC	Jackson	NA	2016 Waterway	Capital improvements at Port KC.	\$3,000
				Reason: To improve port.	
				Funding Source: Fiscal year 2016 Missouri Legislature General Revenue Funds.	
KC, CD, SL	Various	NA	2016 Railway	Missouri River Runner passenger train service between St. Louis and Kansas City with eight stops in between.	\$9,600
				Reason: To provide funding for operational assistance and equipment to Amtrak for Missouri River Runner passenger train service.	
				Funding Source: Fiscal year 2016 Missouri Legislature General Revenue Funds.	
Various	Various	NA	2016 Transit	State transportation assistance for public transportation providers.	\$500
				Reason: To provide funding for public transportation.	
				Funding Source: Fiscal year 2016 Missouri Legislature General Revenue Funds.	
Various	Various	NA	2016 Waterway	Capital improvements at various statewide ports.	\$3,000
				Reason: To improve ports. Funding Source: Fiscal year 2016 Missouri Legislature General Revenue Funds.	

Total: \$17,100





2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	ngineering includes PE costs, CE costs and R/W incidentals.										6/2018	6/2019	6/2020
County: Route:	Newton US 60	Safety improvemen	ts at the intersection	n of Rte. 43.			Engineering:	0	186	was 0	0	0	0
Job No.:	7P3086						R/W:	0	0	0	0	0	0
Length:	0.80	MPO: N					Construction:	0	1,120	was $_{0}$	0	0	0
Fund Cat:	Safety			Fed: 1,175	State: 131	Local:	0			0			
Sec Cat:	Safety	Awd Date:	Spring 16	Anticipated Fed Cat	:	Safety	FFOS:	0	°	U	U	U	9
TIP#:			Future Cost:	0	Estimate Total:	1,3	Payments:	0	0	0	0	0	0

Reason: To improve safety conditions.

Funding Source: Available SFY 2016 STIP funds.

Nov-3-2015 Section 4 - 1 **District Southwest Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the running from Other Sources (FFOS) or rayments.	l				018- 7/2019-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2016 6/	2017	6/2018 6/2	2019 6/2020
County: Gasconade Pavement, shoulder and signal improvements from Rte. 28 (Lincoln Avenue) in Engineering Route: MO 19 Owensville to Rte. CC in Crawford County, Includes improvements on Rte. 28 from near	ıg: 0	123 was	8 0	0	0 0
Job No.: 5L1600D First Street to near Krausetown Road in Owensville.	W: 0	10 was	s 0	0	0 0
Length: 10.78 MPO: N Fund Cat: Taking Care Of System AC-State: 1.709 State: 428 Local: 0	on: 0	2,004 wa	s 0	0	0 0
Fund Cat: Taking Care Of System AC-State: 1,709 State: 428 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Spring 16 Anticipated Fed Cat: S.T.P.	S: 0	0 1,0	19 0	0	0 0
TIP #: Future Cost: 0 Estimate Total: 2,137 Paymer	ts: 0	0	0	0	0 0
County: Miller Route: US 54 Pavement improvements on the eastbound and westbound lanes from Rte. 242 to the Cole County line. Includes left and right turn lanes at Rte. V intersection. \$40,000 SPR Funds	ıg: 0	430 was	S 0	0	0 0
Job No.: 5P3131 for pavement test section.	W: 0	0 was	s 0	0	0 0
Length: 22.10 MPO: N Construction	on: 0	6,833 wa	s 0	0	0 0
Fund Cat: Taking Care Of System AC-State: 5,810 State: 1,453 Local: 0	S: 0	40 6,48	35 ₀	0	0 0
Sec Cat: Thin Lift Overlay Awd Date: Winter 16 Anticipated Fed Cat: NHPP		was	8		
TIP #: Future Cost: 0 Estimate Total: 7,263 Paymer	ts: 0	0 0] 0	0	0 0

Reason: To modify an existing project to add shoulder improvements for safety. **Funding Source:** Available SFY 2016 STIP funds.

Reason: To modify an existing project to add turn lanes for safety and
Strategic Planning and Research (SPR) funds for pavement test sections.
Funding Source: Available SFY 2016 STIP funds and SPR funds.

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-3-2015 Section 4 - 1 District Central





TIP#:

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

	eering includes PE costs, C	0	` '	nents.					n i n	7/2015-	7/2016-	7/2017-	7/2018-	7/2019-	
Engin	eering includes I E costs, C	E costs and R/ W men	ciitais.						Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020	
Cou	nty: St. Francois	Pavement improve	ements and adding t	wo foot shoulders wit	h rumble stripe	s from Rt	e. OO	Engineering:	5	191	was $_{0}$	0	0	0	
Rout	te: RT F	to Rte. B.									37				
Job 1	No.: 9S3038							R/W:	0	0	0	0	0	0	
Leng	gth: 11.91 MP	PO: N						Construction:	0	4,407		0	0	0	
Func	d Cat: Taking Care Of Sys	stem		Fed: 2,144	State: 536	Local:	0				467 ——				
Sec	Cat: Thin Lift Overlay	Awd Date:	Spring 16	Anticipated Fed C	at:	S.T.P.		FFOS:	0	0	0	0	0	0	
TIP	#•		Future Cost:	0	Estimate Tota	1:	2.685	Payments:	0	0	0	0	0	0	

Reason: To add shoulders to existing project for safety and to increase project length.

Funding Source: Available SFY 2016 STIP funds.

Nov-3-2015 Section 4 - 1 **District Southeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

November Amendment Project Modification

MoDOT

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2016 6/2017 6/2018 6/2019 6/2020 207 was County: St. Charles Pavement and drainage improvements from Warren County line to Wentzville Parkway. 10 0 Engineering: IS 70 \$131,000 District Operations funds. 198 Route: 613041 R/W: Job No.: **Reason:** To modify an existing project to add drainage improvements. MPO: Y Funding Source: District Operating Budget. Length: 4.88 was Construction: 2,647 0 AC-State: 2,568 State: 286 Local: Fund Cat: Statewide Interstate And Major Bridge FFOS: 131 was 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 16 Anticipated Fed Cat: NHPP 0 Payments: TIP#: 5956-14 Future Cost: Estimate Total 2,864 10 was St. Charles Pavement improvements from Lincoln County line to 0.5 miles north of Salt River Road. County: 0 0 0 Engineering: 0 Route: MO 79 \$136,000 District Operations Funds. 6P3129 R/W: Job No.: **Reason:** To improve pavement. MPO: Y Funding Source: District Operating Budget. 8.96 136 was Length: Construction: 0 0 Fund Cat: Taking Care Of System 117 State: 29 Fed: Local: FFOS: 136 was Preventive Maint Awd Date: Spring 16 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: 146 16 was St. Louis Pavement improvements from Rte. 30 to Meramec River. \$217,000 District Operations County: 0 0 0 Engineering: MO 21 0 Route: Job No.: 6S3127 R/W: Reason: To improve pavement. was 8.13 MPO: Y Funding Source: District Operating Budget Length: 217 0 Construction: 0 Fund Cat: Taking Care Of System AC-State: 186 47 State: Local: 217 was 0 0 FFOS: 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Spring 16 0 0 233 Payments: TIP#: Future Cost: Estimate Total: 18 was County: St. Louis Pavement improvements from I-55 to Mississippi River. \$244,000 District Operations Engineering: n 0 IS 255 0 Route: Funds. Job No.: **6I3128** R/W: **Reason:** To improve pavement. 3.68 MPO: Y Funding Source: District Operating Budget. 244 was Length: Construction: 0 Fund Cat: Taking Care Of System AC-State: 236 State: 26 Local: 244 was 0 0 FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Spring 16 Anticipated Fed Cat: **NHPP** 0 Payments: TIP#: Future Cost: Estimate Total: St. Louis Pavement improvements on Antire Road near Eureka, \$500,000 District Operations 73 was County: 102 0 0 0 Engineering: 38 Route: **OR 44** 6P2313 R/W: Job No.: **Reason:** To revise scope of an existing project from resurfacing to full depth paying. 0.82 MPO: Y Funding Source: District Operating Budget. Length: 1,013 was Construction: 513 868 218 Local: Fund Cat: Taking Care Of System AC-State: State: FFOS: 500 was 0 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 16 Anticipated Fed Cat: S.T.P. 0 TIP#: 5306E-11 Future Cost: Estimate Total: 1,188 Payments:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Various

Various

Fund Cat: Taking Care of System

Systems Operations

6I3126

0.00

County:

Route: Job No.:

Length:

Sec Cat:

TIP#:

2016-2020 Highway and Bridge Construction Schedule

289

State:

Estimate Total:

72 Local:

361

Payments:

C.M.A.Q.

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Awd Date:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

the St. Louis District. \$288,000 Congestion Mitigation Air Quality funds.

Motorist Assist Interoperable Communication, GPS based dispatch purchase throughout

Anticipated Fed Cat:

Engineering includes PE costs, CE costs and R/W incidentals.

MPO: Y

	Prior Prog.		7/2016- 6/2017		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Engineering:	0	11	was 0	0	0	0	0
R/W:	0	0		0	0	0	0
Construction:	0	350	was 0	0	0	0	0
FFOS:	0	280	was 0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Reason: To improve Motorist Assist communications. **Funding Source:** CMAQ - Congestion Mitigation and

Fall 15

Future Cost:

Air Quality Improvement program, and available SFY 2016 STIP funds.

Nov-3-2015 Section 4 - 2 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Greene

MO 744

Regional

8S3019

0.26

County:

Route: Job No.:

Length:

Sec Cat:

TIP#:

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Awd Date:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Springfield STP-Urban, \$915,721 Springfield.

Winter 16

Future Cost:

Engineering includes PE costs, CE costs and R/W incidentals.

MPO: Y

Fund Cat: Major Projects & Emerging Needs

SP1323

	Prior Prog.		7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Engineering:	110	292	was ₀	0	0	0
R/W:	118	0	0	0	0	0
Construction:	0	1,886	was 1,410	0	0	0
FFOS:	94	1,871	was 0	0	0	0
Payments:	0	0	1,399	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Reason: To modify an existing project to increase project scope.

Anticipated Fed Cat:

Fed: **1,475** State:

59 Local:

Estimate Total:

NHPP

2,406

Funding Source: City of Springfield.

Intersection improvements at Rte. 744 (Kearney Street) and Packer Road and extend

Packer Road 0.2 mile north from Kearney Street. \$582,977 Cost Share, \$728,721

Nov-3-2015 Section 4 - 1 District Southwest TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2016 December Administrative Amendment

MHTC Approval 12/02/15 ONEDOT Approval 12/15/15

MPO Projects Provided for Informational Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

			(Dollars in	Thousands)	6/2016	6/2020
District: NE County: Pike Route: US 54 Job No: 3P2209B	Scoping to replace Champ Clark Bridge over Mississippi River at Louisiana. Potential Design/Build project. \$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves bridge K0932. Reason: To improve bridge.	Fed: \$100	State: \$25	Local: \$0	\$100 (was \$0 now \$100)	\$25 (was \$0 now \$25)
District: CD County: Boone Route: MO 124 Job No: 5S3161	Scoping for pavement improvements from Rte. 63 to Rte. CC. Reason: To improve pavement.	Fed: \$2	State: \$0	Local: \$0	\$1 (was \$0 now \$1)	\$1 (was \$0 now \$1)
District: CD County: Boone Route: MO 763 Job No: 5S3159	Scoping for pavement improvements in Columbia from Bus. 70 to Rte. 740. Reason: To improve pavement.	Fed: \$10	State: \$2	Local: \$0	\$4 (was \$0 now \$4)	\$8 (was \$0 now \$8)
District: CD County: Boone Route: RT B Job No: 5S3155	Scoping for pavement improvements from Brown Station Road to the bridge over Loop 70. Reason: To improve pavement.	Fed: \$8	State: \$2	Local: \$0	\$4 (was \$0 now \$4)	\$6 (was \$0 now \$6)
District: CD County: Camden Route: RT V Job No: 5S3158	Scoping for pavement improvements from Rte. 54 to Rte. 7. Reason: To improve pavement.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: CD County: Crawford Route: RT Y Job No: 5S3154	Scoping for pavement improvements from Rte. 8 to Rte. 49 in Iron County. Includes Rte. V from Rte. 49 to Rte. Y and Rte. P from Rte. C to Rte. 19. Reason: To improve pavement.	Fed: \$13	State: \$3	Local: \$0	\$5 (was \$0 now \$5)	\$11 (was \$0 now \$11)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	6/2016	6/2020
Route:	CD Howard MO 124 5S3160	Scoping for pavement improvements from Rte. 240 to Rte. 63 in Boone County. Reason: To improve pavement.	Fed: \$2	State: \$0	Local: \$0	\$1 (was \$0 now \$1)	\$1 (was \$0 now \$1)
Route:	Howard	Scoping for pavement improvements from bridge over Bear Creek to Rte. 87. Reason: To improve pavement.	Fed: \$2	State: \$0	Local: \$0	\$1 (was \$0 now \$1)	\$1 (was \$0 now \$1)
Route:	Morgan	Scoping for pavement improvements from Rte. 5 to end of state maintenance. Includes Rte. P from Rte. 5 to end of state maintenance. Reason: To improve pavement.	Fed: \$5	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$4 (was \$0 now \$4)
	_	Scoping for pavement improvements from Rte. 50 to 0.75 mile east of Rte. 89 at Chamois. Reason: To improve pavement.	Fed: \$10	State: \$2	Local: \$0	\$6 (was \$0 now \$6)	\$6 (was \$0 now \$6)
		Scoping for pavement improvements from Rte. 63 in Osage Co. to Rte. 17 in Pulaski Co. and Rte. EE from Rte. 133 to end, Rte. 89 from Linn to Belle, Rte. 89 from Cherry St. in Chamois to Rte. 50 east junction and Spur 89 from Rte. 50 to Rte. 89 in Linn. Reason: To improve pavement.	Fed: \$16	State: \$4	Local: \$0	\$6 (was \$0 now \$6)	\$14 (was \$0 now \$14)
District: County: Route: Job No:	Phelps	Scoping for pavement and shoulder improvements from Hypoint Blvd. to I-44 Outer Road in Rolla. Reason: To improve pavement and shoulders.	Fed: \$13	State: \$3	Local: \$0	\$5 (was \$0 now \$5)	\$11 (was \$0 now \$11)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

	atte: MO 185 No: 5S3152 Reason: To improve pavement. Scoping for pavement and shoulder improvements from Rte. A to Rte. 50. The strict of t		(Dollars in	Thousands)	6/2016	6/2020	
Route:	Washington MO 185		Fed: \$5	State: \$1	Local: \$0	\$3 (was \$0 now \$3)	\$3 (was \$0 now \$3)
Route:	Franklin RT BB		Fed: \$104	State: \$26	Local: \$0	\$90 (was \$0 now \$90)	\$40 (was \$0 now \$40)
Route:	St. Louis IS 64	ramp to Route 340.	Fed: \$635	State: \$71	Local: \$0	\$50 (was \$0 now \$50)	\$656 (was \$0 now \$656)
Route:	Christian	1 6 1	Fed: \$6	State: \$1	Local: \$0	\$5 (was \$0 now \$5)	\$2 (was \$0 now \$2)
Route:	SW Christian MO 14 7P3089	Scoping for pavement and safety improvements from Rte. OO to Rte. 125 south junction. Reason: To improve pavement and safety.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
Route:	SW Christian MO 14 8P3057	Scoping for pavement and safety improvements from Rte. W to Rte. OO. Reason: To improve pavement and safety.	Fed: \$3	State:	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	7/2015- 6/2016	7/2016- 6/2020
		Scoping for ADA improvements from Rte. 65 to Maple Street in Buffalo. Reason: To improve sidewalks.	Fed: \$4	State: \$1	Local: \$0	\$3 (was \$0 now \$3)	\$2 (was \$0 now \$2)
District: County: Route: Job No:	Dallas MO 32	Scoping for pavement and safety improvements from Rte. 65 to 0.6 mile west of Rte. H. Reason: To improve pavement and safety.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: County: Route: Job No:	Greene LP 44	Scoping for pavement improvements on Chestnut Expressway from Lullwood Street to College Street and from Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield. Reason: To improve pavement.	Fed: \$7	State: \$2	Local: \$0	\$7 (was \$0 now \$7)	\$2 (was \$0 now \$2)
District: County: Route: Job No:	Greene LP 44	Scoping for pavement improvements on various sections of Glenstone Avenue from I-44 to Grand Street in Springfield. Reason: To improve pavement.	Fed: \$12	State: \$3	Local: \$0	\$13 (was \$0 now \$13)	\$2 (was \$0 now \$2)
District: County: Route: Job No:	Greene RT AB	Scoping for pavement and safety improvements from Rte. 160 to Rte. 266. Reason: To improve pavement and safety.	Fed: \$5	State: \$1	Local: \$0	\$4 (was \$0 now \$4)	\$2 (was \$0 now \$2)
District: County: Route: Job No:	Greene RT EE	Scoping for pavement and safety improvements from Rte. AB to Rte. 160. Reason: To improve pavement and safety.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	6/2016	6/2020
District: SV County: He Route: M Job No: 7F	enry IO 18	Scoping for ADA improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. Reason: To improve sidewalks.	Fed: \$11	State: \$3	Local: \$0	\$12 (was \$0 now \$12)	\$2 (was \$0 now \$2)
District: SV County: He Route: M Job No: 7S	enry IO 18	Scoping for pavement improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. Reason: To improve pavement.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: SV County: Ja: Route: M Job No: 7F	asper IO 37	Scoping for ADA improvements from N. 17th Street to Clarence Street in Sarcoxie. Reason: To improve sidewalks.	Fed: \$6	State: \$2	Local: \$0	\$6 (was \$0 now \$6)	\$2 (was \$0 now \$2)
District: SV County: Jan Route: M Job No: 7F	asper IO 37	Scoping for pavement and safety improvements from Rte. 96 to south of Joplin Street in Sarcoxie. Reason: To improve pavement and safety.	Fed: \$18	State: \$4	Local: \$0	\$20 (was \$0 now \$20)	\$2 (was \$0 now \$2)
District: SV County: Jac Route: M Job No: 7F	asper IO 96	Scoping for ADA improvements from Rte. 571 to Zapletal Way in Carthage. Reason: To improve sidewalks.	Fed: \$40	State: \$10	Local: \$0	\$48 (was \$0 now \$48)	\$2 (was \$0 now \$2)
District: SV County: Ja: Route: M Job No: 7S	asper IO 96	Scoping for pavement and safety improvements from Rte. 571 to Rte. YY in Lawrence County. Reason: To improve pavement and safety.	Fed: \$10	State: \$3	Local: \$0	\$11 (was \$0 now \$11)	\$2 (was \$0 now \$2)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

	nty: Lawrence south of 1-44. Project involves shage 1-320. South of 1-44. Project involves shage 1-320. State: MO 97 No: 780526 Reason: To improve bridge. Scoping for pavement improvements from Shepherd of the Hills Expressway to Rte. 65 in Branson. Fee state: MO 248 No: 783090 Reason: To improve pavement. Scoping for pavement and safety improvements from east of Rte. 65 in Branson to Bull Shoals Lake. Fee state: MO 76 No: 783094 Reason: To improve pavement and safety. Fee state: MO 76 No: 783094 Reason: To improve pavement and safety.		(Dollars in	Thousands)	6/2016	6/2020	
County: Route:		south of I-44. Project involves bridge T-320.	Fed: \$62	State: \$16	Local: \$0	\$76 (was \$0 now \$76)	\$2 (was \$0 now \$2)
County: Route:	Taney MO 248	to Rte. 65 in Branson.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
County: Route:	Taney MO 76	Branson to Bull Shoals Lake.	Fed: \$10	State: \$3	Local: \$0	\$11 (was \$0 now \$11)	\$2 (was \$0 now \$2)
County: Route:		Scoping for pavement and safety improvements east of Rte. AA. Reason: To improve pavement and safety.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
Route:	SW Webster RT BB 7P2228J	Scoping for bridge improvements over Finley Creek. Project involves bridge Y0772. Reason: To improve bridge.	Fed: \$58	State: \$14	Local: \$0	\$70 (was \$0 now \$70)	\$2 (was \$0 now \$2)
Route:	SE Bollinger RT CC 9S3151	Scoping for bridge improvements over Hurricane Creek. Project involves bridge N0851. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	6/2016	6/2020
		3	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
Route:	SE Cape Girardeau US 61 9P3153	Scoping for pavement improvements from I-55 to Mount Auburn Road, southbound lane only. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
Route:	SE Dunklin MO 25 9P3154	Scoping for pavement improvements from White Oak to Kennett. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
Route:	SE Dunklin RT ZZ 9S3152	Scoping for bridge improvements over Drainage Ditch No. 2. Project involves bridge N0567. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
Route:	SE Mississippi MO 102 9S3142	Scoping for bridge improvements over Drainage Ditch No. 14. Project involves bridge T0544. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
Route:	New Madrid	Scoping for bridge improvements over Drainage Ditch No. 18. Project involves bridge F0270. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	6/2016	6/2020
Route:	SE New Madrid RT WW 9S3146	Scoping for bridge improvements over Wilson Bayou. Project involves A2141. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
Route:	SE Oregon US 63 9P3156	Scoping for pavement improvements from Koshkonong to Thayer. Reason: To improve pavement.	Fed:	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: County: Route: Job No:	Ozark	Scoping for bridge improvements over Little Creek. Project involves bridge N0171. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
Route:	Pemiscot	Scoping for pavement improvements from I-55 to Rte. 84. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: County: Route: Job No:	Perry	Scoping for bridge improvements over Indian Creek. Project involves bridge S0177. Reason: To improve bridge.	Fed:	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: County: Route: Job No:	Perry	Scoping for pavement improvements and addition of two foot shoulders from Rte. 61 to Rte. 51. Reason: To improve pavement and shoulders.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	6/2016	6/2020
Route:	SE Reynolds MO 21 9P3162	Scoping for pavement improvements from Centerville to Ellington. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
District: County: Route: Job No:	Scott	Scoping for bridge improvements over Caney Creek. Project involves bridge T0341. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
		Scoping for pavement improvements from Rte. 61 to I-55. Reason: To improve pavement.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
Route:	SE St. Francois US 67 9P3167	Scoping for intersection improvements at Rte. 67 and Rte. H. Reason: To improve intersection safety.	Fed: \$10	State: \$1	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
Route:	SE Stoddard US 60 9P3155	Scoping for pavement improvements from Rte. F to Rte. 25, eastbound lane only. Reason: To improve pavement.	Fed:	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
Route:	Stoddard	Scoping for bridge improvements over County Drainage Ditch. Project involves bridge S0613. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	7/2015- 6/2016	7/2016- 6/2020
District: County: Route:	Stoddard RT J	Scoping for bridge improvements over Lick Creek Drainage Ditch. Project involves bridge T0137. Reason: To improve bridge.	Fed: \$9	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$1 (was \$0 now \$1)
Job No:	983149	Reason: 10 improve bridge.					
District:		Scoping for bridge improvements over Main Ditch. Project involves bridge	Fed:	State:	Local:	\$10	\$1
County:		P0444.	\$9	\$2	\$0	(was \$0	(was \$0
Route: Job No:		Reason: To improve bridge.				now \$10)	now \$1)
District:	SE	Scoping for pavement improvements from Rte. 60 to Rte. H.	Fed:	State:	Local:	\$10	\$1
County:			гец. \$9	\$1ate. \$2	\$0	(was \$0	(was \$0
Route:		Decree To improve government	ΨΣ	Ψ2	ΨΟ	now \$10)	now \$1)
Job No:	9S3164	Reason: To improve pavement.					
District:	SE	Scoping for pavement improvements and addition of two foot shoulders	Fed:	State:	Local:	\$10	\$1
County:		from Houston to Summersville.	\$9	\$1ate. \$2	\$0	(was \$0	(was \$0
Route:		Description To improve accompany and should be	Ψ	Ψ2	ΨΟ	now \$10)	now \$1)
Job No:	9P3161	Reason: To improve pavement and shoulders.					
District:	SE	Scoping for pavement improvements from Cabool to Willow Springs,	E. J.	Ctata	T and t	\$10	\$1
County:	Texas	eastbound lane only.	Fed:	State:	Local:	(was \$0	(was \$0
Route:	US 60		\$9	\$2	\$0	now \$10)	now \$1)
Job No:	9P3158	Reason: To improve pavement.					
District:	SE	Scoping for pavement improvements from Hartville to Rte. 95.	- ·	G.		\$10	\$1
County:	Wright		Fed:	State:	Local:	(was \$0	(was \$0
Route:	MO 38		\$9	\$2	\$0	now \$10)	now \$1)
Job No:	9S3165	Reason: To improve pavement.				ŕ	,



State Fiscal Year Project Budgeting (District Engineering)

		Fed: \$1,433	State: \$262	Local: \$0	District E \$840	Engineering:
Job No: 9S3163	Reason: To improve pavement.					
County: Wright Route: RT Y		\$9	\$2	\$0	(was \$0 now \$10)	(was \$0 now \$1)
District: SE	Scoping for pavement improvements from Rte. 38 to Rte. 60.	Fed:	State:	Local:	\$10	\$1
		(Dollars in	Thousands)	7/2015- 6/2016	7/2016- 6/2020



2016 - 2020 STIP Highway and Bridge Construction Schedule December Administrative Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
District	County	Route	JOU INO.	Change by Type	Description of Location / Improvement / Punding	way Funds	Tulius
NE	Shelby	MO 15	2P3088	2016 CN	Replace bridge over Black Creek 0.8 mile south of Rte. 168 near	\$0	\$0
				2016 RW	Shelbyville. Project involves bridge J0768.	(was \$1,424	(was \$238
					Reason: To purchase right of way on an existing project.	now \$1,424)	now \$238)
					Funding Source: NA		

Total: \$0 \$0



December Administrative Amendment Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 6/2018 6/2019 Prior Prog. 6/2020 Replace bridge over Black Creek 0.8 mile south of Rte. 168 near Shelbyville. Project County: Shelby Engineering: 238 0 MO 15 involves bridge J0768. Route: was Job No.: 2P3088 R/W: Reason: To purchase right of way on an existing project. Funding Source: NA. Length: 0.09 MPO: N was Construction: 1,418 0 1,424 Fund Cat: Taking Care Of System AC-State: 1,329 333 Local: State: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 16 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 1,664

Dec-1-2015 Section 4 - 1 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

State Fiscal Year

Project Budgeting

		(Engin	eering)
		7/2015-	7/2016-
		6/2016	6/2020
	Scoping to replace Champ Clark Bridge over Mississippi River at Louisiana.	\$100	\$25
Job No: 3P2209B	Potential Design/Build project. \$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves bridge K0932.	was \$0	was \$0
	Reason: To improve bridge.		
	Fed - 100 / State - 25 / Local - 0 Federal Oversight		
	Future Cost: 1 - 300		
	Scoping for pavement improvements from Rte. 63 to Rte. CC.	\$1	\$1
Joh Nov. EC21C1		was \$0	was \$0
JOD INO: 223101	Reason: To improve pavement		
	·		
			\$2
			was \$0
Job No: 5S3158		was yo	was 90
	·		
	Fed - 3 / State - 1 / Local - 0		
	Future Cost: 1 - 300		
	Scoping for pavement improvements from Rte. 8 to Rte. 49 in Iron County.	\$5	\$11
Job No: 5S3154	Includes Rte. V from Rte. 49 to Rte. Y and Rte. P from Rte. C to Rte. 19.	was \$0	was \$0
	Reason: To improve pavement.		
	Fed - 13 / State - 3 / Local - 0		
	Future Cost: 1 - 300		
	Job No: 5S3161	Potential Design/Build project. \$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves bridge K0932. Reason: To improve bridge. Fed - 100 / State - 25 / Local - 0 Scoping for pavement improvements from Rte. 63 to Rte. CC. Job No: 5S3161 Reason: To improve pavement. Fed - 2 / State - 0 / Local - 0 Future Cost: 1 - 300 Scoping for pavement improvements from Rte. 54 to Rte. 7. Job No: 5S3158 Reason: To improve pavement. Fed - 3 / State - 1 / Local - 0 Future Cost: 1 - 300 Scoping for pavement improvements from Rte. 8 to Rte. 49 in Iron County. Includes Rte. V from Rte. 49 to Rte. Y and Rte. P from Rte. C to Rte. 19. Reason: To improve pavement. Fed - 13 / State - 3 / Local - 0	Job No: 3P2209B Scoping to replace Champ Clark Bridge over Mississipin River at Louisiana. Potential Design/Build project. \$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves bridge K0932. Reason: To improve bridge. Fed - 100 / State - 25 / Local - 0 Scoping for pavement improvements from Rte. 63 to Rte. CC. Scoping for pavement improvements from Rte. 54 to Rte. 7. Scoping for pavement improvements from Rte. 54 to Rte. 7. \$2 Job No: 553158 Reason: To improve pavement. Fed - 3 / State - 1 / Local - 0 Future Cost: 1 - 300 Future Cost: 1 - 300 Future Cost: 1 - 300 Scoping for pavement improvements from Rte. 54 to Rte. 7. \$2 Was \$0 Job No: 553158 Reason: To improve pavement. Fed - 3 / State - 1 / Local - 0 Future Cost: 1 - 300 Future Co

12/9/2015 Section 3, Non-MPO, 1 of 13 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: CD		Scoping for pavement improvements from Rte. 240 to Rte. 63 in Boone	\$1	\$1
County: Howard Route: MO 124	Job No: 5S3160	County.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 2 / State - 0 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for pavement improvements from bridge over Bear Creek to Rte.	\$1	\$1
County: Howard Route: MO 5	Joh Nov. ED21EC	87.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	Job No: 5P3156	Reason: To improve pavement.		
, ,	Fed - 2 / State - 0 / Local - 0			
		Future Cost: 1 - 300		
District: CD		Scoping for pavement improvements from Rte. 5 to end of state	\$2	\$4
County: Morgan Route: RT O	Job No: 5S3157	maintenance. Includes Rte. P from Rte. 5 to end of state maintenance.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	302 303 207	Reason: To improve pavement.		
		Fed - 5 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for pavement improvements from Rte. 50 to 0.75 mile east of Rte.	\$6	\$6
County: Osage Route: MO 100	Job No: 5S3150	89 at Chamois.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	Reason: To improve pavement.			
		Fed - 10 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 2 of 13 Dollars in Thousands

State Fiscal Year

Project Budgeting

		(Engine		eering)
			7/2015-	7/2016-
			6/2016	6/2020
District: CD		Scoping for pavement improvements from Rte. 63 in Osage Co. to Rte. 17	\$6	\$14
County: Osage Route: MO 133	Job No: 5S3151	in Pulaski Co. and Rte. EE from Rte. 133 to end, Rte. 89 from Linn to Belle, Rte. 89 from Cherry St. in Chamois to Rte. 50 east junction and Spur 89 from Rte. 50 to Rte. 89 in Linn.	was \$0	was \$0
Auticipated Follows Category CTD				
Anticipated Federal Category: S.T.P	•	Reason: To improve pavement.		
		Fed - 16 / State - 4 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for pavement and shoulder improvements from Hypoint Blvd. to I-	\$5	\$11
County: Phelps Route: RT V Job No: 5S3153	44 Outer Road in Rolla.	was \$0	was \$0	
Anticipated Federal Category: S.T.P		Reason: To improve pavement and shoulders.		
		Fed - 13 / State - 3 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for pavement improvements from Franklin County to Rte. 8.	\$3	\$3
County: Washington Route: MO 185	Job No: 5S3152		was \$0	was \$0
Anticipated Federal Category: S.T.P		Reason: To improve pavement.		
		Fed - 5 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for ADA improvements from Vanilla Bean Road to Rte. 125 South	\$5	\$2
County: Christian Route: MO 14	Job No: 7P2193G	Junction in Sparta.	was \$0	was \$0
Anticipated Federal Category: S.T.P		Reason: To improve sidewalks.		
		Fed - 6 / State - 1 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 3 of 13 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW		Scoping for pavement and safety improvements from Rte. OO to Rte. 125	\$2	\$2
County: Christian Route: MO 14	Job No: 7P3089	south junction.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement and safety.		
		Fed - 3 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for ADA improvements from Rte. 65 to Maple Street in Buffalo.	\$3	\$2
County: Dallas Route: MO 32	Job No: 7P2193H		was \$0	was \$0
Anticipated Federal Category: S.T.P.	Reason: To improve sidewalks.			
		Fed - 4 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for pavement and safety improvements from Rte. 65 to 0.6 mile	\$2	\$2
County: Dallas Route: MO 32	Job No: 7P3091	west of Rte. H.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOD NO. 7F3091	Reason: To improve pavement and safety.		
		Fed - 3 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for ADA improvements on disconnected sections from	\$12	\$2
County: Henry Route: MO 18	Joh Nov. 7021021	Montgomery Street to Bus. 13 (2nd Street) in Clinton.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	Job No: 7P2193J	Reason: To improve sidewalks.		
		Fed - 11 / State - 3 / Local - 0		
		Future Cost: 1 - 300		_

12/9/2015 Section 3, Non-MPO, 4 of 13 Dollars in Thousands

State Fiscal Year

Project Budgeting

	(Engineering)	
	7/2015- 6/2016	7/2016- 6/2020
Scoping for pavement improvements on disconnected sections from	\$2	\$2
Montgomery Street to Bus. 13 (2nd Street) in Clinton.	was \$0	was \$0
Reason: To improve pavement.		
Fed - 3 / State - 1 / Local - 0		
Future Cost: 1 - 300	l	
Scoping for ADA improvements from N. 17th Street to Clarence Street in	\$6	\$2
Sarcoxie.	was \$0	was \$0
Reason: To improve sidewalks.		
Fed - 6 / State - 2 / Local - 0		
Future Cost: 1 - 300	ı	
Scoping for pavement and safety improvements from Rte. 96 to south of	\$20	\$2
Joplin Street in Sarcoxie.	was \$0	was \$0
Reason: To improve pavement and safety.		
Fed - 18 / State - 4 / Local - 0		
Future Cost: 1 - 300		
Scoping for ADA improvements from Rte. 571 to Zapletal Way in Carthage.	\$48	\$2
	was \$0	was \$0
Reason: To improve sidewalks.		
Fed - 40 / State - 10 / Local - 0		
·		
	Montgomery Street to Bus. 13 (2nd Street) in Clinton. Reason: To improve pavement. Fed - 3 / State - 1 / Local - 0 Future Cost: 1 - 300 Scoping for ADA improvements from N. 17th Street to Clarence Street in Sarcoxie. Reason: To improve sidewalks. Fed - 6 / State - 2 / Local - 0 Future Cost: 1 - 300 Scoping for pavement and safety improvements from Rte. 96 to south of Joplin Street in Sarcoxie. Reason: To improve pavement and safety. Fed - 18 / State - 4 / Local - 0 Future Cost: 1 - 300 Scoping for ADA improvements from Rte. 571 to Zapletal Way in Carthage. Reason: To improve sidewalks. Fed - 40 / State - 10 / Local - 0	Scoping for pavement improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. Reason: To improve pavement. Fed - 3 / State - 1 / Local - 0 Future Cost: 1 - 300 Scoping for ADA improvements from N. 17th Street to Clarence Street in Sarcoxie. Reason: To improve sidewalks. Fed - 6 / State - 2 / Local - 0 Future Cost: 1 - 300 Scoping for pavement and safety improvements from Rte. 96 to south of Joplin Street in Sarcoxie. Reason: To improve pavement and safety. Fed - 18 / State - 4 / Local - 0 Future Cost: 1 - 300 Scoping for ADA improvements from Rte. 571 to Zapletal Way in Carthage. \$48 Was \$0 Reason: To improve sidewalks.

12/9/2015 Section 3, Non-MPO, 5 of 13 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW County: Jasper Route: MO 96	Job No: 7S3095	Scoping for pavement and safety improvements from Rte. 571 to Rte. YY in Lawrence County.	\$11 was \$0	\$2 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement and safety.		
		Fed - 10 / State - 3 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for grading, paving and replace bridge over Center Creek 3.0 miles	\$76	\$2
County: Lawrence Route: MO 97 Job No: 7S0526 Anticipated Federal Category: S.T.P.	Job No: 7S0526	south of I-44. Project involves bridge T-320.	was \$0	was \$0
		Reason: To improve bridge.		
		Fed - 62 / State - 16 / Local - 0		
		Future Cost: 1 - 300		
District: SW County: Taney Route: MO 248	Job No: 7S3090	Scoping for pavement improvements from Shepherd of the Hills Expressway to Rte. 65 in Branson.	\$2 was \$0	\$2 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 3 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW County: Taney Route: MO 76	Job No: 7S3094	Scoping for pavement and safety improvements from east of Rte. 65 in Branson to Bull Shoals Lake.	\$11 was \$0	\$2 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement and safety.		
		Fed - 10 / State - 3 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 6 of 13 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engineering)	
			7/2015- 6/2016	7/2016-
				6/2020
District: SW County: Vernon		Scoping for pavement and safety improvements east of Rte. AA.	\$2	\$2
Route: US 54	Job No: 7P3092		was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement and safety.		
		Fed - 3 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for bridge improvements over Finley Creek. Project involves bridge	\$70	\$2
County: Webster	lah Nati 7022201	Y0772.	was \$0	was \$0
Route: RT BB Anticipated Federal Category: S.T.P.	Job No: 7P2228J	Reason: To improve bridge.		
Anticipated rederal editegory. S		Fed - 58 / State - 14 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for bridge improvements over Hurricane Creek. Project involves	\$10	\$1
County: Bollinger		bridge N0851.	was \$0	was \$0
Route: RT CC	Job No: 9S3151		was 50	was 50
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for bridge improvements over Cane Creek. Project involves bridge	\$10	\$1
County: Butler Route: MO 158	Job No: 9S3144	T0169.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	300 3031	Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 7 of 13 Dollars in Thousands

State Fiscal Year

		Non-MPO Project Changes	Project E	Budgeting eering)
			7/2015- 6/2016	7/2016- 6/2020
District: SE		Scoping for pavement improvements from White Oak to Kennett.	\$10	\$1
County: Dunklin Route: MO 25	Job No: 9P3154		was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE County: Dunklin Route: RT ZZ Job No: 9S31 Anticipated Federal Category: S.T.P.		Scoping for bridge improvements over Drainage Ditch No. 2. Project	\$10	\$1
	Ioh No: 953152	involves bridge N0567.	was \$0	was \$0
	300 1101 333132	Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for bridge improvements over Drainage Ditch No. 14. Project involves bridge T0544.	\$10	\$1
County: Mississippi Route: MO 102	Job No: 9S3142		was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for bridge improvements over Drainage Ditch No. 18. Project	\$10	\$1
County: New Madrid Route: RT F Anticipated Federal Category: S.T.P.	Job No: 9S3147	involves bridge F0270.	was \$0	was \$0
	303 1101 333147	Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 8 of 13 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE		Scoping for bridge improvements over Wilson Bayou. Project involves	\$10	\$1
County: New Madrid Route: RT WW Jo	Job No: 9S3146	A2141.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements from Koshkonong to Thayer.	\$10	\$1
unty: Oregon ute: US 63 Job No: 9P3156		was \$0	was \$0	
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for bridge improvements over Little Creek. Project involves bridge	\$10	\$1
County: Ozark		N0171.	was \$0	was \$0
Route: RT JJ Anticipated Federal Category: S.T.P.	Job No: 9S3143	Reason: To improve bridge.		
, ,		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements from I-55 to Rte. 84.	\$10	\$1
County: Pemiscot			was \$0	was \$0
Route: RT U Anticipated Federal Category: S.T.P.	Job No: 9S3157	Reason: To improve pavement.		
Anticipated rederal Category: 5.1.P.		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
		rutule Cost. 1 - 300		

12/9/2015 Section 3, Non-MPO, 9 of 13 Dollars in Thousands

State Fiscal Year

		Non-MPO Project Changes	Project E	Budgeting eering) 7/2016- 6/2020
District: SE		Scoping for bridge improvements over Indian Creek. Project involves	\$10	\$1
County: Perry Route: RT A	Job No: 9S3141	bridge S0177.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOB NO. 933141	Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE County: Perry Route: RT H	Job No: 9S3166	Scoping for pavement improvements and addition of two foot shoulders from Rte. 61 to Rte. 51.	\$10 was \$0	\$1 was \$0
Anticipated Federal Category: S.T.P.	365 1161 333166	Reason: To improve pavement and shoulders. Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE County: Reynolds Route: MO 21	Job No: 9P3162	Scoping for pavement improvements from Centerville to Ellington.	\$10 was \$0	\$1 was \$0
Anticipated Federal Category: S.T.P.	303 1101 31 3102	Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE County: Scott Route: RT A	Job No: 9S3150	Scoping for bridge improvements over Caney Creek. Project involves bridge T0341.	\$10 was \$0	\$1 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 10 of 13 Dollars in Thousands

State Fiscal Year

Project Budgeting

		(Engineering)	
		7/2015- 6/2016	7/2016- 6/2020
	Scoping for pavement improvements from Rte. 61 to I-55.	\$10	\$1
Ioh No: 953159		was \$0	was \$0
000 1101 000 200	Reason: To improve pavement.		
	Fed - 9 / State - 2 / Local - 0		
	Future Cost: 1 - 300		
	Scoping for intersection improvements at Rte. 67 and Rte. H.	\$10	\$1
Joh No: 002167		was \$0	was \$0
Route: US 67 Job No: 9P3167 Anticipated Federal Category: Safety	Reason: To improve intersection safety.		
	Fed - 9 / State - 2 / Local - 0		
	Future Cost: 1 - 300		
	Scoping for pavement improvements from Rte. F to Rte. 25, eastbound lane	\$10	\$1
lah Nay OD21FF	only.	was \$0	was \$0
JOD NO. 9P3155	Reason: To improve pavement.		
	Fed - 9 / State - 2 / Local - 0		
	Future Cost: 1 - 300		
	Scoping for bridge improvements over County Drainage Ditch. Project	\$10	\$1
lah Na. 052445	involves bridge S0613.	was \$0	was \$0
JOD NO: 953145	Reason: To improve bridge.		
	Fed - 9 / State - 2 / Local - 0		
	Future Cost: 1 - 300		
	Job No: 9S3159 Job No: 9P3167 Job No: 9P3155	Job No: 9S3159 Reason: To improve pavement. Fed - 9 / State - 2 / Local - 0 Future Cost: 1 - 300 Scoping for intersection improvements at Rte. 67 and Rte. H. Job No: 9P3167 Reason: To improve intersection safety. Fed - 9 / State - 2 / Local - 0 Future Cost: 1 - 300 Scoping for pavement improvements from Rte. F to Rte. 25, eastbound lane only. Reason: To improve pavement. Fed - 9 / State - 2 / Local - 0 Future Cost: 1 - 300 Scoping for bridge improvements over County Drainage Ditch. Project involves bridge S0613. Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0	Circing Circ

12/9/2015 Section 3, Non-MPO, 11 of 13 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE		Scoping for bridge improvements over Lick Creek Drainage Ditch. Project	\$10	\$1
County: Stoddard Route: RT J	Job No: 9S3149	involves bridge T0137.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for bridge improvements over Main Ditch. Project involves bridge	\$10	\$1
County: Stoddard Route: RT Z Job No: 9S3148	P0444.	was \$0	was \$0	
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements from Rte. 60 to Rte. H.	\$10	\$1
County: Stoddard			was \$0	was \$0
Route: RT ZZ Anticipated Federal Category: S.T.P.	Job No: 9S3164	Reason: To improve pavement.		
Anticipated Federal Category. 3.1.F.		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements and addition of two foot shoulders	\$10	\$1
County: Texas		from Houston to Summersville.	was \$0	was \$0
Route: MO 17 Job No: 9P31 Anticipated Federal Category: S.T.P.	Job No: 9P3161		was 30	was 50
		Reason: To improve pavement and shoulders.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 12 of 13 Dollars in Thousands

State Fiscal Year

		Non-MPO Project Changes	,	Budgeting eering)
			7/2015- 6/2016	7/2016- 6/2020
District: SE County: Texas Route: US 60	Job No: 9P3158	Scoping for pavement improvements from Cabool to Willow Springs, eastbound lane only.	\$10 was \$0	\$1 was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements from Hartville to Rte. 95.	\$10	\$1
County: Wright Route: MO 38	Job No: 9S3165		was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements from Rte. 38 to Rte. 60.	\$10	\$1
County: Wright Route: RT Y	Job No: 9S3163		was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 13 of 13 Dollars in Thousands

State Fiscal Year

		MPO Project Changes	Project E	Budgeting eering) 7/2016- 6/2020
District: CD		Scoping for pavement improvements in Columbia from Bus. 70 to Rte. 740.	\$4	\$8
County: Boone Route: MO 763	Job No: 5S3159		was \$0	was \$0
Route: MO 763 Anticipated Federal Category: S.T.P.	JOD IVO: 223123	Reason: To improve pavement.		
		Fed - 10 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: CD	Job No: 5S3155	Scoping for pavement improvements from Brown Station Road to the bridge over Loop 70.	\$4	\$6
County: Boone Route: RT B			was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 8 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SL		Scoping for pavement and shoulder improvements from Rte. A to Rte. 50.	\$90	\$40
County: Franklin Route: RT BB	Job No: 6S3137		was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement and safety.		
		Fed - 104 / State - 26 / Local - 0		
		Future Cost: 1 - 300		
District: SL		Scoping for pavement improvements from Chesterfield Airport Road on	\$50	\$656
County: St. Louis Route: IS 64	Job No: 6l3132 PP	ramp to Route 340.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 565 / State - 141 / Local - 0		
		Future Cost: 301 - 1,000		

12/9/2015 Section 3, MPO, 1 of 3 Dollars in Thousands

State Fiscal Year

		MPO Project Changes	=	Budgeting eering) 7/2016- 6/2020
District: SW		Scoping for pavement and safety improvements from Rte. W to Rte. OO.	\$2	\$2
County: Christian Route: MO 14	Job No: 8P3057		was \$0	was \$0
Anticipated Federal Category: S.T.P.	000 1101 01 0007	Reason: To improve pavement and safety.		
		Fed - 3 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for pavement improvements on Chestnut Expressway from	\$7	\$2
County: Greene Route: LP 44	Job No: 8S3060 PP	Lullwood Street to College Street and from Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 7 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for pavement improvements on various sections of Glenstone	\$13	\$2
County: Greene Route: LP 44	Job No: 8\$3061	Avenue from I-44 to Grand Street in Springfield.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 12 / State - 3 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for pavement and safety improvements from Rte. 160 to Rte. 266.	\$4	\$2
County: Greene Route: RT AB	Job No: 8S3059		was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement and safety.		
		Fed - 5 / State - 1 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, MPO, 2 of 3 Dollars in Thousands

State Fiscal Year

		WPO Project Changes	-	Budgeting eering)
			7/2015- 6/2016	7/2016- 6/2020
District: SW County: Greene Route: RT EE Anticipated Federal Category: S.T.P.	Job No: 8S3058	Scoping for pavement and safety improvements from Rte. AB to Rte. 160. Reason: To improve pavement and safety. Fed - 3 / State - 1 / Local - 0	\$2 was \$0	\$2 was \$0
		Future Cost: 1 - 300		
District: SE County: Cape Girardeau Route: US 61	Job No: 9P3153	Scoping for pavement improvements from I-55 to Mount Auburn Road, southbound lane only.	\$10 was \$0	\$1 was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement. Fed - 9 / State - 2 / Local - 0 Future Cost: 1 - 300		

12/9/2015 Section 3, MPO, 3 of 3 Dollars in Thousands

SFY 2016 December Administrative Modification

MHTC Approval 11/23/15 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2016 - 2020 STIP Highway and Bridge Construction Schedule December Administrative Modification

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Callaway	US 63	5L3075C	2017 CN	Bridge improvements on the southbound lanes over the Katy Trail, 3 miles	\$32	\$0
				north of Rte. 54. Project involves bridge G0976.	north of Rte. 54. Project involves bridge G0976.	(was \$1,063	(was \$138
			Reason: To delay an existing project from SFY 2016 to SFY 2017 to allow better coordination with another project.	now \$1,095)	now \$138)		
					Funding Source: NA		
SL	St. Louis	IS 44	6I2332	2018 CN	Bridge improvements at the 3rd Street Viaduct. Project involves bridges	\$0	\$0
	City				L0361, A3162, A3351, A3352 and A3353.	(was \$21,626	(was \$2,204
					Reason: To accelerate engineering for an existing project.	now \$21,626)	now \$2,204)
					Funding Source: Available SFY 2016 STIP funds.	Federal	Oversight

Total: \$32 \$0



December Administrative Modification Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 6/2018 6/2019 Prior Prog. 6/2020 5 was 133 was Bridge improvements on the southbound lanes over the Katy Trail, 3 miles north of Rte. County: Callaway Engineering: 138 0 **US 63** 54. Project involves bridge G0976. Route: Job No.: 5L3075C R/W: was Length: 0.10 MPO: N Construction: 1,095 0 Fund Cat: Taking Care Of System 986 247 Fed: State: Local: was FFOS: 0 0 1,063 **NHPP** Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Estimate Total: 1,233

Reason: To delay an existing project from SFY 2016 to SFY 2017 to allow

better coordination with another project.

Fundina Source: NA

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-1-2015 Section 4 - 1 District Central



December Administrative Modification Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 6/2018 6/2019 **Prior Prog** 6/2020 803 was 1 was 1,400 was Bridge improvements at the 3rd Street Viaduct. Project involves bridges L0361, A3162, County: St. Louis City 215 Engineering: 1,999 Route: IS 44 A3351, A3352 and A3353. Job No.: 612332 R/W: **Reason:** To accelerate engineering for an existing project. MPO: Y Funding Source: Available SFY 2016 STIP funds. 1.27 Length: Construction: 0 21,626 Fund Cat: Taking Care Of System Fed: 21,447 State: 2,383 Local: FFOS: 0 0 0 0 Rehab And Reconst **NHPP** Federal Oversight Sec Cat: Awd Date: 2018 Anticipated Fed Cat: Payments: 0 0 5305J-11 Future Cost: 24,045 TIP #: Estimate Total:

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

SFY 2016 January Amendment

MHTC Approval 01/06/16
ONEDOT Approval 01/11/16
MPO Projects Provided for Informational Purposes Only

2016 - 2020 STIP Highway and Bridge Construction Schedule January Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Andrew	MO 48	1S3121	2016 CN	Preventative maintenance treatment on the driving lanes from Rte. 71 to Rte. 169 in King City. Funding from District Operations.	\$339	\$28
					Reason: Add project to improve pavement. Funding Source: District Operating Budget		
NW	Dekalb	US 169	1P1041	2016 CN	Preventative maintenance treatment on the driving lanes from I-29 interchange, in St. Joseph, to Rte. 31, near Union Star. Funding from District Operations.	\$434	\$35
					Reason: Add project to improve pavement.		
					Funding Source: District Operating Budget		
NE	Marion	IS 72	2I3074	2017 CN	Deck, beam cap and pier sealing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. \$30,491.21 for construction and \$4,000 for preliminary engineering TEA-21 earmark Demo ID #MO021. Project involves bridge A5054.	\$233	\$20
					Reason: Add project to improve bridge.		
					Funding Source: Available SFY 2017 STIP funds and federal earmarks.		
KC	Platte	MO 92	4P3095I	2016 CN	Intersection improvements including pedestrian facilities, signal improvements, reconstruction and reduction of the curve super elevation of the roadway north of Kentucky Avenue to just east of Prairie View Road in Platte City. \$679,083 Platte City funds.	\$815	\$32
					Reason: To modify existing project budget and scope.		
					Funding Source: Platte City and available SFY 2016 STIP funds.		
KC	Saline	US 65	3P3049	2017 CN	Intersection improvements at Fairground Rd. in Marshall. \$123,216 STP-Urban, and \$30,804 city of Marshall.	\$159	\$15
					Reason: Add project to improve intersection.		
					Funding Source: \$123,216 STP-Urban and \$30,804 city of Marshall.		

2016 - 2020 STIP Highway and Bridge Construction Schedule January Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	4P3141	2016 CN	Job Order Contract for lighting repair at various locations in the urban Kansas City District. Funds will be transferred from District Operations Funds.	\$200	\$32
					Reason: Add project to make timely repairs.		
					Funding Source: District Operating Budget.		
SL	Jefferson	RT E	6S3139	2016 CN	Pavement improvements on Rte. E from Rte. N to St. Francis County line, on Rte. V from Rte. E to Rte. JJ and on Rte. JJ from north of Rte. 67 to south of Rte. 67. Funded with St. Louis District Operations Funds.	\$691	\$52
					Reason: Add project to improve pavement.		
					Funding Source: District Operating Budget		
SL	Jefferson	RT WW	6S3138	2016 CN	Pavement improvements from Rte. Y to Rte. H. Funded by St. Louis District Operations funds.	\$342	\$28
					Reason: Add project to improve pavement.		
					Funding Source: District Operating Budget		
SL	St. Louis	IS 44	6P3130	2016 CN	Pipe replacement and erosion control at various locations on Rte. 141 and I-44 in St. Louis County. Construction to be funded by District Operations funds.	\$306	\$21
					Reason: Add project to improve roadway.		
					Funding Source: District Operating Budget		
SW	Various	Various	7S3085	2016 CN	Seal coat pavement improvements on various supplementary routes throughout the rural Southwest District. \$1,494,000 District Operations funds.	\$1,494	\$88
					Reason: Add project to improve pavement.		
					Funding Source: District Operating Budget.		

2016 - 2020 STIP Highway and Bridge Construction Schedule January Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	Various	7S3088	2016 CN	Seal coat pavement improvements on various supplementary routes in the Southwest District. \$2,306,000 District Operations funds.	\$2,306	\$139
					Reason: Add project to improve pavement.		
					Funding Source: District Operating Budget.		
SE	Cape Girardeau	US 61	9P3133	2016 CN	Pavement and intersection improvements from N. High Street to N. Hope Street in Jackson.	\$799	\$37
					Reason: To add project for pavement and intersection improvement.		
					Funding Source: Available SFY 2016 STIP funds.		
SE	Wright	MO 95	9S3076	2016 CN	Pavement improvements from Bus. 60 (Third Street) to Clouse Street west in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds. \$37,776 City of Mountain Grove.	\$38	\$2
					Reason: To revise existing project budget and funding.		
					Funding Source: City of Mountain Grove.		
					TD 4.1	♦0.4 = 6	Φ.5.0.

Total: \$8,156 \$529





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING

7/2015- 7/2016- 7/2017- 7/2018- 7/2019
Prior Prog. 6/2016 6/2017 6/2018 6/2020

 Jingineer in	5 merades I E cost	.s, CL cos	ts und 10 11 men	rentais.									riioi riog.	0/2010	0/201	/ 0/2010	0/2019	0/2020	
County: Route:	Andrew MO 48			tenance treatment o n District Operation		ng lane	s fron	n Rte. 71	to R	te. 169 in	King	Engineering:	0	28 V	as 0	0 0	0	0	
Job No.:	183121			roject to improve pay								R/W:	0	0	as	0 0	0	0	
Length:			Funding Sour	ce: District Operating	g Budget.							Construction:	0	339	0 0	0 0	0	0	
Fund Cat:	Taking Care Of	f System			F	ed:	293	State:	74	Local:	0				_				
Sec Cat:	Low Type Resur	rfacing	Awd Date:	Spring 16	Anticip	ated Fe	d Cat:			S.T.P.		FFOS:	0	339 V	0	0 0	0	0	
TIP#:				Future Cost:	0			Estimate	e Tota	վ։	367	Payments:	0	0		0 0	0	0	

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-30-2015 Section 4 - 1 District Northwest



January Amendment **Projects Modified**

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineerin	g includes PE costs, C	EE costs and R/W incide	entals.						Prior Prog.	6/2016	6/2017 6/	2018	6/2019	6/2020
County: Route:	Marion IS 72	· •	d pier sealing on the I t Hannibal. \$30,491.2				v	Engineering:	0	2	vas 0 18 was	0	0	0
Job No.:	2I3074	* *	1 earmark Demo ID		. ,		,	R/W:	0	0	0	0	0	0
Length:	0.39 MP	PO: N						Construction:	0	0	233 was		0	0
Fund Cat:	Taking Care Of Sys	stem		Fed:	228 State:	25 Local:	0	FFOS:	0	0	30 wa			
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipat	ted Fed Cat:	I/N	1	rros.	U	U	0	"	U	ď
TIP#:			Future Cost:	0	Estimate	Total:	253	Payments:	0	0	0	0	0	0

Reason: Add project to improve bridge.

Funding Source: Available SFY 2017 STIP funds and federal earmark.

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Dec-30-2015 Section 4 - 1 District Northeast





TIP#:

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

0

0

Payments:

249

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

0

Future Cost:

Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 6/2019 Prior Prog. 6/2018 6/2020 60 was Intersection improvements at Fairground Rd. in Marshall. \$123,216 STP-Urban, and County: Saline 30 was Engineering: 75 US 65 \$30,804 city of Marshall. Route: Job No.: 3P3049 R/W: 0 Reason: Add project to improve intersection. was Funding Source: \$123,216 STP-Urban and \$30,804 city of Marshall. Length: 0.20 MPO: N Construction: 159 0 0 19 Local: Fund Cat: Taking Care Of System Fed: **199** 31 State: FFOS: 0 154 was () 0 Sec Cat: **Systems Operations** Awd Date: Summer 16 Anticipated Fed Cat: **NHPP** 0

Estimate Total:



January Amendment Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

]	Engineering	g includes PE cos	ts, CE cost	s and R/W incide	entals.					Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
ĺ	County:	Various				various supplementary	routes throughou	t the rural	Engineering:	0	88	was 0	0	0	0
ı	Route: Job No.:	Various 7S3085			. , ,	t Operations funds.			R/W:	ام	0		0	0	
ı					roject to improve pa				K/W;	l "	U	was	U	U	ๆ
ı	Length:	0.00		Funding Source	e: District Operatir	ig Budget.			Construction:	0	1,494	0 0	0	0	0
ı	Fund Cat:	Taking Care O	f System			Fed: 1,265	State: 317 L	ocal: 0	FFOS:		1,494	was 0	0	0	
ı	Sec Cat:	Preventive Main	nt	Awd Date:	Spring 16	Anticipated Fed Cat	: S	.T.P.	FFOS:	l "	1,494	0	U	U	ๆ
ı	TIP#:				Future Cost:	0	Estimate Total:	1,582	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-30-2015 Section 4 - 1 District Southwest





Transportation Planning

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7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

]	Engineering	g includes PE cos	ts, CE costs and R/W incid	entals.							Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020	
	County:	Wright		ements from Bus. 60	` '					Engineering:	2	17	was 0	0	0	0	
	Route:	MO 95		ommunity Developi	nent Block Grant (CDBG) fund	s. \$37,77	76 City of	f	D/W		0	13	0	0		
	Job No.:	983076	Mountain Grove.	Reason: Modify			ıg .			R/W:	٩	U	was	U	U	U	
	Length:	1.44	MPO: N	Funding Source	: City of Mountain (Grove.				Construction:	0		142 0	0	0	0	
	Fund Cat:	Taking Care O	f System		AC-State:	22 State:	3 I	Local:	172	EEOG.		172	was o				
	Sec Cat:	Thin Lift Overl	ay Awd Date:	Spring 16	Anticipated Fed	Cat:	5	S.T.P.		FFOS:	۱	1/2	was 0	U	U	ď	
	TIP#:			Future Cost:	0	Estimate	e Total:		199	Payments:	0	0	0	0	0	0	

Dec-30-2015 Section 4 - 1 **District Southeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



January Amendment Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

E	ngineering	g includes PE cost	s, CE cost	ts and R/W incid	entals.						Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
Γ	County:	Dekalb	Pr	eventative maint	enance treatment o	n the driving lan	es from I-29 i	nterchange, in S	t.	Engineering:	0	35 V	vas 0	0	0	0
	Route:	US 169	Jo	seph, to Rte. 31,	near Union Star. Fu	ınding from Dist	rict Operation	ns.					0			
	Job No.:	1P1041		Reason: Add p	roject to improve pay	ement.				R/W:	0	0_	0	0	0	0
	Length:	21.36			e: District Operatin					Construction:	0	434	vas 0 0	0	0	0
	Fund Cat:	Taking Care Of	System			Fed:	375 State:	94 Local:	0				vas .			
	Sec Cat:	Preventive Main	ıt	Awd Date:	Spring 16	Anticipated Fo	ed Cat:	S.T.P.		FFOS:	0	434 ^V	0	0	0	9
	TIP#:				Future Cost:	0	Estima	te Total:	469	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-30-2015 Section 4 - 1 District Northwest



MoDOT

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 Prior Prog. 6/2016 6/2017 6/2018 6/2020 Intersection improvements including pedestrian facilities, signal improvements, was Platte County: 13 60 0 Engineering: 28 reconstruction and reduction of the curve super elevation of the roadway north of Route: MO 92 Kentucky Avenue to just east of Prairie View Road in Platte City. \$679,083 Platte City R/W: 4P3095I Job No.: **funds.** Reason: Modify existing project budget and scope. was Construction: 1,203 388 0 Funding Source: Platte City and available SFY 2016 STIP funds. 0.16 MPO: Y Length: Fund Cat: Major Projects & Emerging Needs Fed: 572 State: 679 12 Local: 679 was FFOS: 0 0 52 **Systems Operations** Awd Date: Anticipated Fed Cat: NHPP Sec Cat: Spring 16 Payments: 0 0 0 TIP#: 490144 Future Cost: 1.276 Estimate Total: 32 was Various Job Order Contract for lighting repair at various locations in the urban Kansas City County: 0 0 0 Engineering: 0 Route: Various District. Funds will be transferred from District Operations Funds. 4P3141 R/W: 0 Job No.: **Reason:** Add project to make timely repairs. was 0.00 MPO: Y Funding Source: District Operating Budget. Length: Construction: 200 0 0 0 Fund Cat: Taking Care Of System Fed: 0 State: 232 Local: 200 was FFOS: 0 **Routine Maintenance** Awd Date: Spring 16 Anticipated Fed Cat: State 0 Payments: TIP #: Future Cost: Estimate Total: 232

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-30-2015

Section 4 - 1

District Kansas City





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. 6/2019 Prior Prog. 6/2016 6/2017 6/2018 6/2020 was County: Jefferson Pavement improvements on Rte. E from Rte. N to St. Francis County line, on Rte. V from 52 0 Engineering: 0 RT E Rte. E to Rte. JJ and on Rte. JJ from north of Rte. 67 to south of Rte. 67. Funded with St. Route: Job No.: 6S3139 Louis District Operations Funds. R/W: was Length: 22.08 MPO: Y Reason: Add project to improve pavement. Construction: 691 0 0 0 Funding Source: District Operating Budget. Fed: 595 Fund Cat: Taking Care Of System State: **148** Local: FFOS: 691 was 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 16 Anticipated Fed Cat: S.T.P. 0 Payments: 0 TIP#: Future Cost: Estimate Total 743 **Jefferson** Pavement improvements from Rte. Y to Rte. H. Funded by St. Louis District Operations was County: 28 0 0 0 Engineering: RT WW 0 Route: 6S3138 R/W: Job No.: Reason: Add project to improve pavement. was Funding Source: District Operating Budget. 10.31 MPO: Y Length: Construction: 342 0 0 Fund Cat: Taking Care Of System Fed: 296 State: 74 Local: 342 was FFOS: 0 **Preventive Maint** Awd Date: Spring 16 Anticipated Fed Cat: S.T.P. 0 Payments: TIP #: Future Cost: Estimate Total: County: St. Louis Pipe replacement and erosion control at various locations on Rte. 141 and I-44 in St. Louis 41 was 0 0 Engineering: IS 44 Route: County. Construction to be funded by District Operations funds. 20 Job No.: 6P3130 R/W: **Reason:** Add project to improve roadway. was 45.07 MPO: Y Funding Source: District Operating Budget. Length: 306 0 Construction: 0 Fund Cat: Taking Care Of System Fed: **312** State: 35 Local: was 306 0 0 0 FFOS: NHPP Sec Cat: Preventive Maint Awd Date: Anticipated Fed Cat: Spring 16 0 0 Payments: TIP#: Future Cost: Estimate Total: 347

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs CE costs and R/W incidentals

Engineering	g includes PE cost	ts, CE cost	s and R/W incide	entals.					Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
County:	Various	Sea	al coat pavement	improvements on	various supplementary	routes in the Sou	thwest	Engineering:	0	139	was 0	0	0	0
Route:	Various	Dis	strict. \$2,306,000	District Operation	s funds.						0			
Job No.:	7S3088		Peacon: Add n	roject to improve pa	vamant			R/W:	0	0	0	0	0	0
Length:	0.00		1	ce: District Operatin				Construction:	0	2,306	was n 0	0	0	0
Fund Cat:	Taking Care Of	f System			Fed: 1.957	State: 488 I	ocal: 0	Construction		2,000				
Sec Cat:	Preventive Main	•	Awd Date:	Spring 16	Anticipated Fed Cat		S.T.P.	FFOS:	0	2,306	was 0	0	0	0
TIP#:				Future Cost:	0	Estimate Total:	2,445	Payments:	0	0	0	0	0	0

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-30-2015 Section 4 - 1 District Southwest





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payment

Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 6/2018 6/2019 Prior Prog. 6/2020 Pavement and intersection improvements from N. High Street to N. Hope Street in County: Cape Girardeau 79 was Engineering: 0 US 61 42 Route: Job No.: 9P3133 R/W: **Reason:** Add project for pavement and intersection improvements. was Length: 0.20 MPO: Y Funding Source: Available SFY2016 STIP funds. Construction: 799 0 0 0 0 Fund Cat: Taking Care Of System 703 State: **175** Local: Fed: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 16 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 878

Dec-30-2015 Section 4 - 1 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2016 January Administrative Amendment

MHTC Approval 01/12/16
ONEDOT Approval 02/02/16
MPO Projects Provided for Informational Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

			(Dollars in	Thousands)	6/2016	6/2020
District: NE County: Lincoln Route: RT J	Scoping for bridge painting on Rte. J over Coon Creek in Lincoln Co., Rte. Y over Bear Creek in Warren Co., Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0531, R0352, R0039 and P0040.		State: \$2	Local: \$0	\$6 (was \$0 now \$6)	\$6 (was \$0 now \$6)
Job No: 2S3117	Reason: To improve bridges.					
District: KC	Scoping for interchange improvements at I-435 within the limits of Kansas	Fed:	State:	Locals	\$600	\$100
County: Jackson Route: IS 70	City.	\$639	\$71	Local: \$0	(was \$10 now \$610)	(was \$0 now \$100)
Job No: 4I1597C	Reason: To modify an existing scoping project.					Oversight
District: CD County: Laclede	Scoping for bridge improvements over the Gasconade River. Project involves bridge G0245.	Fed: \$266	State:	Local:	\$50 (was \$0	\$283 (was \$0
Route: OR 44 Job No: 5S3162	Reason: To improve bridge.	,	777	7.5	now \$50)	now \$283)
District: CD County: Miller Route: RT A	Scoping for bridge improvements over Tavern Creek. Project involves bridge N0455.	Fed: \$189	State: \$47	Local:	\$50 (was \$0	\$186 (was \$0
Job No: 5S3163	Reason: To improve bridge.				now \$50)	now \$186)
District: SL County: Jefferson	Scoping for intersection improvements at Ridgewood School Road.	Fed:	State:	Local:	\$20 (was \$0	\$60 (was \$0
Route: MO 141 Job No: 6P3143	Reason: To improve intersection.	\$72	\$8	\$0	now \$20)	now \$60)
District: SL County: Jefferson	Scoping for intersection improvements at Flucom Road.	Fed: \$99	State:	Local:	\$40 (was \$0	\$70 (was \$0
Route: US 67 Job No: 6P3142	Reason: To improve intersection.				now \$40)	now \$70)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

		(I)	Oollars in	Thousands)	6/2016	6/2020
District: SL County: Jefferson Route: US 67 Job No: 6P3144	Scoping for intersection improvements at Montauk Road. Reason: To improve intersection.	Fed: \$11	State: \$1	Local: \$0	\$8 (was \$0 now \$8)	\$4 (was \$0 now \$4)
District: SL County: Jefferson Route: US 67 Job No: 6P3145	Scoping for intersection improvements at Victoria Road. Reason: To improve intersection.	Fed: \$81	State: \$9	Local: \$0	\$20 (was \$0 now \$20)	\$70 (was \$0 now \$70)
District: SL County: St. Charles Route: RT N Job No: 6S3148	Scoping for bridge improvement at Sam Creek. Involves bridge N0200. Reason: To improve bridge.	AC-State: \$40	State: \$10	Local: \$0	\$10 (was \$0 now \$10)	\$40 (was \$0 now \$40)
District: SL County: St. Charles Route: RT W Job No: 6S3147	Scoping for shoulder and safety improvements from I-70 to Rte. 61. Reason: To improve safety conditions.	Fed: \$148	State: \$16	Local: \$0	\$12 (was \$0 now \$12)	\$152 (was \$0 now \$152)
District: SL County: St. Louis Route: MO 109 Job No: 6S3141	Scoping for bridge improvements at Rte. 100. Involves bridge A2738. Reason: To improve bridge.	AC-State: \$225	State: \$56	Local: \$0	\$50 (was \$0 now \$50)	\$231 (was \$0 now \$231)
District: SL County: St. Louis Route: IS 270 Job No: 6I3146	Scoping for bridge improvements over Fee Fee creek. Involves bridge A1242. Reason: To improve bridge.	Fed: \$280	State: \$70	Local: \$0	\$174 (was \$0 now \$174)	\$176 (was \$0 now \$176)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	6/2016	6/2020
•	St. Louis MO 366 6S3140	Scoping for bridge improvements at I-44 eastbound off-ramp to Rte. 366. Involves bridge A1007. Reason: To improve bridge.	Fed: \$243	State: \$61	Local: \$0	\$50 (was \$0 now \$50)	\$254 (was \$0 now \$254)
•	St. Louis RT AB	Scoping for bridge improvements at Hibler Creek. Project involves bridge W0332. Reason: To improve bridge.	AC-State	: State:	Local: \$0	\$20 (was \$0 now \$20)	\$58 (was \$0 now \$58)
District: County: Route: Job No:	St. Louis City IS 44	Scoping for pavement and bridge improvements from west of Kingshighway Boulevard to east of Grand Avenue. Involves bridges A2386, A2163, A2164 and A2165. Reason: To improve pavement and bridge	Fed: \$1,710	State: \$190	Local: \$0	\$300 (was \$0 now \$300)	\$1,600 (was \$0 now \$1,600)
District: County: Route: Job No:	St. Louis City IS 55	Scoping for bridge improvements from Loughborough Ave to I-44. Involves bridges A1088, A1084, A1085, A1086, A1079, A1080, and A1082. Reason: To improve bridge.	Fed: \$560	State: \$140	Local: \$0	\$100 (was \$0 now \$100)	\$600 (was \$0 now \$600)
District: County: Route: Job No:	Benton	Scoping for bridge improvements over the Osage River 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017. Reason: To improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)
		Scoping for installation of guardrail along Rte. 160 at Tecumseh Hill. Reason: To improve safety conditions.	Fed: \$37	State: \$4	Local: \$0	\$40 (was \$0 now \$40)	\$1 (was \$0 now \$1)



State Fiscal Year Project Budgeting (District Engineering)

7/2015- 7/2016-6/2016 6/2020

\$3,901

\$1,560

(Dollars in Thousands)

\$783

\$4,688

Fed: State: Local: District Engineering:

\$0



2016 - 2020 STIP Highway and Bridge Construction Schedule January Administrative Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Adair	MO 6	2L1700C	2017 CN	Slide corrections 0.8 mile and 1.3 miles west of Rte. K near Novinger (2 disconnected sections).	\$132 (was \$0	\$12 (was \$0
					Reason: To split out project from 2L1700 Funding Source: 2L1700	now \$132)	now \$12)
NE	Various	Various	2L1700	2017 CN	Pavement improvements on various primary routes in the Northeast District.	-\$132	-\$11
					Reason: To split out project 2L1700C Funding Source: NA	(was \$1,591 now \$1,459)	(was \$128 now \$117)
SW	McDonald	MO 59	7P3100	2016 CN	Slide repairs 1.7 miles south of Rte. EE near Ginger Blue.	\$2,279	\$433
					Reason: Urgent slide repairs Funding Source: Available SFY 2016 STIP Funds.	(was \$0 now \$2,279)	(was \$0 now \$433)
SE	St. Francois	RT E	983036	2016 CN	Pavement and sidewalks improvements from Jefferson County line to Desoto Road in Bonne Terre. \$95,982 in Bonne Terre STP-U funds and \$24,000 in cash from city. Reason: To revise existing project scope and add funding from city. Funding Source: Cities	\$0 (was \$602 now \$602)	\$0 (was \$44 now \$44)

Total: \$2,279 \$434

State Fiscal Year

		Non-MPO Project Changes	Project E	Budgeting eering) 7/2016-
			6/2016	6/2020
District: NE		Scoping for bridge painting on Rte. J over Coon Creek in Lincoln Co., Rte. Y	\$6	\$6
County: Lincoln Route: RT J	Job No: 2S3117	over Bear Creek in Warren Co., Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0531, R0352, R0039 and P0040.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridges.		
		Fed - 10 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for bridge improvements over the Gasconade River. Project	\$50	\$283
County: Laclede Route: OR 44	Job No: 5S3162	involves bridge G0245.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOD NO. 333102	Reason: To improve bridge.		
. ,		Fed - 266 / State - 67 / Local - 0		
		Future Cost: 301 - 1,000		
District: CD		Scoping for bridge improvements over Tavern Creek. Project involves	\$50	\$186
County: Miller Route: RT A	Job No: 5S3163	bridge N0455.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOD NO. 535165	Reason: To improve bridge.		
,		Fed - 189 / State - 47 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for bridge improvements over the Osage River 1.4 miles west of	\$10	\$10
County: Benton Route: MO 7	Job No: 5P0933	Rte. 65 north junction. Project involves bridge A3017.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To improve bridge.		
		Fed - 16 / State - 4 / Local - 0		
		Future Cost: 1 - 300		

1/5/2016 Section 3, Non-MPO, 1 of 2 Dollars in Thousands

State Fiscal Year Project Budgeting (Engineering)

7/2015- 7/2016-6/2016 6/2020

District: SE

Scoping for installation of guardrail along Rte. 160 at Tecumseh Hill.

\$40 \$1

County: Ozark

Route: US 160

Job No: 9P3169

was \$0

was \$0

Anticipated Federal Category: Safety

Reason: To improve safety conditions.

Fed - 33 / State - 8 / Local - 0

Future Cost: 1 - 300

1/5/2016 Section 3, Non-MPO, 2 of 2 Dollars in Thousands



January Administrative Amendment Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

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^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-6-2016 Section 4 - 1 District Northeast



January Administrative Amendment Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 6/2019 Prior Prog. 6/2018 6/2020 Slide repairs 1.7 miles south of Rte. EE near Ginger Blue. 433 was County: McDonald 0 0 Engineering: MO 59 0 Route: Job No.: 7P3100 R/W: Reason: Urgent slide repairs. was MPO: N Funding Source: Available SFY 2016 STIP funds. Length: 4.82 Construction: 2,279 0 0 0 Fund Cat: Taking Care Of System **543** Local: AC-State: **2,169** State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 16 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total: 2,71

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-6-2016 Section 4 - 1 District Southwest



January Administrative Amendment **Projects Modified**

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

Engineering includes PE costs, CE costs and R/W incidentals.								Prior Prog.		016	6/20		6/2018	6/2019	6/2020				
County: Route:	1 · · · · · · · · · · · · · · · · · · ·						Engineering:	3	was 3	44	was 44	0	0	0	0				
Job No.:	9S3036		Reason: To rev	rise existing project s	scope and add fur	nding fr	om city.				R/W:	0		0		0	0	0	0
Length:	6.44		Funding Source				, ,	l			Construction:	0		602	was 602	0	0	0	0
Fund Cat	: Taking Care O	f System			AC-State:	517	State:	105	Local:	24	FFOS:	0		120	was	Δ.	0	0	
Sec Cat:	Thin Lift Overl	ay	Awd Date:	Winter 16	Anticipated	Fed Car	t:		S.T.P.		rros:	U		120	0	U	U	U	ď
TIP#:				Future Cost:	0		Estimate	e Total	:	649	Payments:	0		0		0	0	0	0

State Fiscal Year

		MPO Project Changes		Project Bu (Engine	udgeting eering)
				7/2015- 6/2016	7/2016- 6/2020
District: KC		Scoping for interchange improvements at I-435 within the limits of	of Kansas	\$610	\$100
County: Jackson Route: IS 70	Job No: 4I1597C	City.		was \$10	was \$0
Anticipated Federal Category: NHP		Reason: To modify an existing scoping project.			
		Fed - 568 / State - 142 / Local - 0 Federal	Oversight		
		Future Cost:	301 - 1,000		
District: SL		Scoping for intersection improvements at Ridgewood School Roa	d.	\$20	\$60
County: Jefferson Route: MO 141	Job No: 6P3143			was \$0	was \$0
Anticipated Federal Category: Safe		Reason: To improve intersection.			
		Fed - 64 / State - 16 / Local - 0			
		Future C	ost: 1 - 300		
District: SL		Scoping for intersection improvements at Flucom Road.		\$40	\$70
County: Jefferson Route: US 67	Job No: 6P3142			was \$0	was \$0
Anticipated Federal Category: Safe		Reason: To improve intersection.			
		Fed - 88 / State - 22 / Local - 0			
		Future C	ost: 1 - 300		
District: SL		Scoping for intersection improvements at Montauk Road.		\$8	\$4
County: Jefferson Route: US 67	Job No: 6P3144			was \$0	was \$0
Anticipated Federal Category: Safe		Reason: To improve intersection.			
		Fed - 10 / State - 2 / Local - 0			
		Future C	ost: 1 - 300		

1/5/2016 Section 3, MPO, 1 of 4 Dollars in Thousands

State Fiscal Year

Project Budgeting

				(Engineering)				
				7/2015- 6/2016	7/2016- 6/2020			
District: SL			Scoping for intersection improvements at Victoria Road.	\$20	\$70			
County: Jefferson Route: US 67		Job No: 6P3145		was \$0	was \$0			
Anticipated Federal Category: Saf	ifety	300 140. 0. 31.3	Reason: To improve intersection.					
			Fed - 72 / State - 18 / Local - 0					
			Future Cost: 1 - 300					
District: SL			Scoping for bridge improvement at Sam Creek. Involves bridge N0200.	\$10	\$40			
County: St. Charles Route: RT N		Job No: 6S3148		was \$0	was \$0			
Anticipated Federal Category: S.T	T.P.		Reason: To improve bridge.					
			AC-State - 40 / State - 10 / Local - 0					
			Future Cost: 1 - 300					
District: SL			Scoping for shoulder and safety improvements from I-70 to Rte. 61.	\$12	\$152			
County: St. Charles Route: RT W		Job No: 6S3147		was \$0	was \$0			
Anticipated Federal Category: Saf	ıfety	JUD NO. 033147	Reason: To improve safety conditions.					
	·		Fed - 131 / State - 33 / Local - 0					
			Future Cost: 1 - 300					
District: SL			Scoping for bridge improvements at Rte. 100. Involves bridge A2738.	\$50	\$231			
County: St. Louis Route: MO 109		Joh No. 652141		was \$0	was \$0			
Anticipated Federal Category: S.T	Job No: 6S3141	JOB NO. 033141	Reason: To improve bridge.					
. 3-7 -			AC-State - 225 / State - 56 / Local - 0					
			Future Cost: 1 - 300					

1/5/2016 Section 3, MPO, 2 of 4 Dollars in Thousands

State Fiscal Year

		MPO Project Changes	Project E	Budgeting eering) 7/2016- 6/2020
District: SL County: St. Louis Route: IS 270	Job No: 6l3146	Scoping for bridge improvements over Fee Fee creek. Involves bridge A1242.	\$174 was \$0	\$176 was \$0
Anticipated Federal Category: NHPP		Reason: To improve bridge. Fed - 280 / State - 70 / Local - 0		
		Future Cost: 301 - 1,000		
District: SL County: St. Louis Route: MO 366	Job No: 6S3140	Scoping for bridge improvements at I-44 eastbound off-ramp to Rte. 366. Involves bridge A1007.	\$50 was \$0	\$254 was \$0
Anticipated Federal Category: NHPP		Reason: To improve bridge. Fed - 243 / State - 61 / Local - 0		
		Future Cost: 301 - 1,000		
District: SL County: St. Louis Route: RT AB	Job No: 6S2211	Scoping for bridge improvements at Hibler Creek. Project involves bridge W0332.	\$20 was \$0	\$58 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge. AC-State - 62 / State - 16 / Local - 0		
		Future Cost: 1 - 300		
District: SL County: St. Louis City Route: IS 44	Job No: 6l3150	Scoping for pavement and bridge improvements from west of Kingshighway Boulevard to east of Grand Avenue. Involves bridges A2386, A2163, A2164 and A2165.	\$300 was \$0	\$1,600 was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement and bridge Fed - 1520 / State - 380 / Local - 0		
		Future Cost: 1,001 - 2,000		

1/5/2016 Section 3, MPO, 3 of 4 Dollars in Thousands

State Fiscal Year Project Budgeting (Engineering)

7/2015-6/2016

\$100

7/2016-6/2020

\$600

District: SL

County: St. Louis City

Route: IS 55

Job No: 6I3149

Anticipated Federal Category: NHPP

Scoping for bridge improvements from Loughborough Ave to I-44. Involves

bridges A1088, A1084, A1085, A1086, A1079, A1080, and A1082.

Reason: To improve bridge.

Fed - 560 / State - 140 / Local - 0

was \$0 was \$0

Future Cost: 301 - 1,000

1/5/2016 Section 3, MPO, 4 of 4 Dollars in Thousands

SFY 2016 January Administrative Modification

MHTC Approval 01/12/16 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2016 - 2020 STIP Highway and Bridge Construction Schedule January Administrative Modification

L					·	(Dollars in Th	housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	US 50	4P2292	2017 CN	Interchange improvements at Rte. 291 South junction in Lee's Summit.	-\$24	\$0
				2016 RW	Project involves bridge A1483. \$6,800,000 MARC-STP Urban funds and \$8,000,000 from Lee's Summit.	(was \$13,789 now \$13,765)	(was \$2,263 now \$2,263)
					Reason: To accelerate right of way to SFY 2016 on existing project.	110w \$13,703)	110w \$2,203)
					Funding Source: City of Lee's Summit.	Federal (Oversight
SL	St. Louis	MO 30	6P2365	2016 CN	Pavement improvements from St. Louis City limits to I-55. St. Louis District	\$0	\$0
	City				Operations.	(was \$5,820	(was \$409
					Reason: To add District Operation funds to existing project.	now \$5,820)	now \$409)
					Funding Source: District Operating Budget.	Federal (Oversight
SE	Bollinger	MO 72	9P3121	2016 CN	Pavement improvements from Rte. 51 to Rte. 34.	-\$1,306	-\$133
						(was \$4,826	(was \$500
					Reason: To split out project 9P3121B from existing project.	now \$3,520)	now \$367)
					Funding Source: NA	Federal (Oversight
SE	Cape	MO 34	9P3121B	2019 CN	Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in	\$1,427	\$133
	Girardeau				Jackson.	(was \$0	(was \$0
					Reason: To split project from 9P3121 and delay to 2019.	now \$1,427)	now \$133)
					Funding Source: 9P3121	Federal (Oversight

\$0

\$97

Total:





Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.									Prior Prog.	7/2015- 6/2016		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Route:		0 1		te. 291 South juncti C-STP Urban funds		U		Engineering:	59	was 130	2,133	was 2,150	0	0
Job No.:	4P2292			of way to SFY2016 o	. , ,	-	,	R/W:	0	803	was 0	was 0	0	0
Length:	1.13 MPO: Y		rce: City of Le		1 0.00W G		1 6 505	Construction:	0		12,962	was 0	0	0
Sec Cat:	Major Projects & Emer Rehab And Reconst	Awd Date:	Fall 16 Ant	Fed ticipated Fed Cat:		deral Oversi	ght 6,587	FFOS:	0	803	12,584	12,962 — was 0 13,387	0	0
TIP#:	690398		Future Cost	t: 0	Estima	te Total:	16,087	Payments:	0	/ 0		0	0	0
									L	was 113	was 0			

Dec-31-2015 Section 4 - 1 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



TIP #:

January Administrative Modification Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

7/2015- 7/2016- 7/2017- 7/2018- 7/2019-

STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Future Cost:

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

5381-13

Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 6/2019 Prior Prog. 6/2018 6/2020 Pavement improvements from St. Louis City limits to I-55. St. Louis District Operations. 251 was 409 was County: St. Louis City Engineering: Route: MO 30 251 409 Job No.: 6P2365 **Reason:** To add District Operation funds to existing project. R/W: Funding Source: District Operating Budget. was 5.69 MPO: Y Length: Construction: 5,820 5,820 0 0 Fund Cat: Taking Care Of System AC-State: 4,983 State: 1,246 Local: FFOS: 300 was 0 0 **Preventive Maint** Federal Oversight Sec Cat: Awd Date: **Spring 16** Anticipated Fed Cat: 0

Estimate Total:

Payments:

6,480





Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016-7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2016 6/2017 6/2018 6/2019 6/2020 County: was **Bollinger** Pavement improvements from Rte. 51 to Rte. 34. 367 0 Engineering: 500 Route: MO 72 Job No.: 9P3121 **Reason:** To split out project 9P3121B from existing project. R/W: Funding Source: NA. was Length: 22.80 MPO: Y Construction: 3,520 0 4,826 Fund Cat: Taking Care Of System Fed: **3,110** State: 777 Local: FFOS: 0 0 0 0 Thin Lift Overlay Federal Oversight Sec Cat: Winter 16 Anticipated Fed Cat: Payments: 0 3.887 TIP#: Future Cost: Estimate Total: Cape Girardeau Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson. County: 23 was 100 was 0 10 was Engineering: MO 34 0 Route: 0 0 9P3121B **Reason:** To split project from 9P3121 and delay to 2019. 0 0 R/W: Job No.: Funding Source: 9P3121. was 3.49 MPO: Y Length: Construction: 0 0 1,427 0 Fund Cat: Taking Care Of System Fed: 1.248 State: 312 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: **NHPP** Federal Oversight Sec Cat: Payments: 0 TIP#: Future Cost: Estimate Total: 1,560

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-31-2015 Section 4 - 1 District Southeast

SFY 2016 February Administrative Amendment

MHTC Approval 01/12/16
ONEDOT Approval 02/02/16
MPO Projects Provided for Informational Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	6/2016	6/2020
		Scoping for high friction surface treatment on the curve at Rte. CC. Reason: To improve safety conditions.	Fed: \$3	State: \$0	Local: \$0	\$2 (was \$0 now \$2)	\$1 (was \$0 now \$1)
Route:	SW Christian US 160 8S3064	Scoping for high friction surface treatment on the westbound lanes east of Rte. AA. Reason: To improve safety conditions.	Fed: \$3	State: \$0	Local: \$0	\$2 (was \$0 now \$2)	\$1 (was \$0 now \$1)
		Scoping for high friction surface treatment on the southbound lanes north of Division Street in Springfield. Reason: To improve safety conditions.	Fed: \$3	State: \$0	Local: \$0	\$2 (was \$0 now \$2)	\$1 (was \$0 now \$1)
		Scoping for high friction surface treatment on the westbound lanes east of College Road in Springfield. Reason: To improve safety conditions.	Fed: \$3	State: \$0	Local: \$0	\$2 (was \$0 now \$2)	\$1 (was \$0 now \$1)
		Scoping for high friction surface treatment on various curves east of Cape Fair. Reason: To improve safety conditions.	Fed: \$4	State: \$1	Local: \$0	\$3 (was \$0 now \$3)	\$2 (was \$0 now \$2)
District: County: Route: Job No:	Webster IS 44	Scoping for high friction surface treatment on the eastbound lanes at Rte. B. Reason: To improve safety conditions.	Fed: \$22	State: \$2	Local: \$0	\$22 (was \$0 now \$22)	\$2 (was \$0 now \$2)



State Fiscal Year Project Budgeting (District Engineering)

7/2015- 7/2016-6/2016 6/2020

(Dollars in Thousands)

Fed: State: Local: District Engineering: \$38 \$3 \$0 \$33 \$8

State Fiscal Year

			Non-MPO Project Changes	=	Budgeting leering)
				7/2015- 6/2016	7/2016- 6/2020
District: SW County: Cedar			Scoping for high friction surface treatment on the curve at Rte. CC.	\$2	\$1
Route: MO 32		Job No: 7P3097		was \$0	was \$0
Anticipated Federal Category: Sa	afety	ty	Reason: To improve safety conditions.		
			Fed - 2 / State - 1 / Local - 0		
			Future Cost: 1 - 300		
District: SW			Scoping for high friction surface treatment on various curves east of Cape	\$3	\$2
County: Stone Route: MO 76		Job No: 7P3098	Fair.	was \$0	was \$0
Anticipated Federal Category: Sa		7, 5000	Reason: To improve safety conditions.		
			Fed - 4 / State - 1 / Local - 0		
			Future Cost: 1 - 300		
District: SW			Scoping for high friction surface treatment on the eastbound lanes at Rte.	\$22	\$2
County: Webster		lob Nov. 712000	В.	was \$0	was \$0
Route: IS 44 Anticipated Federal Category: Sa	afetv	Job No: 713099	Reason: To improve safety conditions.		
,	,		Fed - 19 / State - 5 / Local - 0		
			Future Cost: 1 - 300		

1/8/2016 Section 3, Non-MPO, 1 of 1 Dollars in Thousands

State Fiscal Year

		MPO Project Changes	Project Budgeting (Engineering)			
			7/2015- 6/2016	7/2016- 6/2020		
District: SW County: Christian Route: US 160	Job No: 8S3064	Scoping for high friction surface treatment on the westbound lanes east of Rte. AA.	\$2 was \$0	\$1 was \$0		
Anticipated Federal Category: Safety		Reason: To improve safety conditions. Fed - 2 / State - 1 / Local - 0				
		Future Cost: 1 - 300				
District: SW County: Greene Route: MO 13	Job No: 8S3063	Scoping for high friction surface treatment on the southbound lanes north of Division Street in Springfield.	\$2 was \$0	\$1 was \$0		
Anticipated Federal Category: Safety		Reason: To improve safety conditions. Fed - 2 / State - 1 / Local - 0				
		Future Cost: 1 - 300				
District: SW County: Greene Route: LP 44	Job No: 8S3062	Scoping for high friction surface treatment on the westbound lanes east of College Road in Springfield.	\$2 was \$0	\$1 was \$0		
Anticipated Federal Category: Safety		Reason: To improve safety conditions. Fed - 2 / State - 1 / Local - 0				
		Future Cost: 1 - 300				

1/8/2016 Section 3, MPO, 1 of 1 Dollars in Thousands

SFY 2016 February Administrative Modification

MHTC Approval 01/12/16 ONEDOT Approval NA

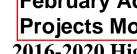
MPO Projects Provided for Informational Purposes Only



2016 - 2020 STIP Highway and Bridge Construction Schedule February Administrative Modification

	•					(Dollars in T	housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	BU 65	8P2196	2017 CN	Railroad crossing grade separation at Chestnut Expressway and BNSF	-\$2,291	-\$110
					Railway 0.2 mile west of Rte. 65. \$3,454,122 Cost Share, \$2,000,000	(was \$9,696	(was \$479
					Springfield, \$2,250,000 STP-Rail, \$2,458,612 Springfield STP-U, \$750,000 GCSA, \$342,877 BNSF Railway.	now \$7,405)	now \$369)
					Reason: To delay project from SFY 2016 and split out project 8P2193B.		
					Funding Source: NA	Federal	Oversight
SW	Greene	BU 65	8P2196B	2016 CN	Utility relocations and access improvements for railroad crossing grade	\$2,507	\$110
					separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. \$1,392,401 Cost Share, \$714,589 Springfield STP-U, \$400,000 Greene Co. STP-U.	(was \$0 now \$2,507)	(was \$0 now \$110)
					Reason: To split project from 8P2196.		
					Funding Source: 8P2196	Federal	Oversight

Total: \$216 \$0



February Administrative Modification **Projects Modified**

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	a is applied to the Funding From Other Sources (FFOS) or Payments.	D.: D	7/2015- 7/2016-		/2018- 7/2019-
		Prior Prog.		_	6/2019 6/2020
County:	Greene Railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile BU 65 west of Rte. 65. \$3,454,122 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail,	ngineering: 584	was 1 was 318 \	was 0	0 0
Route: Job No.:		R/W: 4,067	was () was ()	0	0 0
Length:	0.23 MPO: V	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4,067 9,696	was	
Fund Cat:	Coi	onstruction: 0	0 7,405	0 0	0 0
		FFOS: 4,067	was 0 7,189	was 0	0 0
Sec Cat:	System Expansion Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight	D	4,067 was	0	
TIP #:	SP1109 Future Cost: 0 Estimate Total: 12,375	Payments: 0	0 9,696 0	U	0 0
County:	Greene Utility relocations and access improvements for railroad crossing grade separation at En	ngineering: 0	110 was 0	0	0 0
Route:	BU 65 Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. \$1,392,401 Cost Share,	DAY 0		0	
Job No.:	8P2196B \$714,589 Springfield STP-U, \$400,000 Greene Co. STP-U.	R/W: 0		U	o y
Length:		onstruction: 0	2,507 was 0	0	0 0
Fund Cat:	Major Projects & Emerging Needs Fed: 2,094 State: 523 Local: 0	EEOC. 0	2,507 was 0	•	0 0
Sec Cat:	System Expansion Awd Date: Spring 16 Anticipated Fed Cat: NHPP Federal Oversight	FFOS: 0	2,507 0	U	0 0
TIP #:	Future Cost: 0 Estimate Total: 2,617	Payments: 0	0 0	0	0 0

TMA

Reason: To split from project 8P2196. Funding Source: 8P2196

Reason: To delay project from SFY 2016 and split out project 8P2193B.

Funding Source: NA

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Jan-8-2016 Section 4 - 1 **District Southwest**

SFY 2016 March Amendment

MHTC Approval 03/02/16
ONEDOT Approval 03/09/16
MPO Projects Provided for Informational Purposes Only

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Macon	RT T	2S3110	2017 CN 2016 RW	Bridge improvements over Middle Fork Chariton River 2.1 miles east of Rte. 3 near Bevier. Project involves bridge R0128.	\$617	\$58
					Reason: To add project to improve bridge. Funding Source: Available SFY 2016 and SFY 2017 STIP funding.		
NE	Pike	US 54	2P3058D	2017 CN	Bridge improvements over Rte. 61, at interchange near Bowling Green. \$693,000 SAFETEA-LU earmark Demo ID #MO215 for engineering and construction. Project involves bridge A3494.	\$629	\$42
					Reason: To add project to improve bridge. Funding Source: Federal Earmark.		
NE	Scotland	RT H	2S3111	2017 CN 2016 RW	Replace bridge over North Wyaconda River 3.2 miles north of Rte. 136 near Arbela. Project involves bridge Y0029.	\$687	\$197
					Reason: To add project to improve bridge. Funding Source: Available SFY 2016 and SFY 2017 STIP funding.		
KC	Clay	IS 435	4I1980	2017 CN	Operational improvements to the interchange at Rte. 210. Project involves bridges A1944, A1945, A1946 and A2004. \$300,000 Martin Marietta.	\$682	-\$174
					Reason: To modify existing project budget. Funding Source: Available SFY 2017 STIP funds.	Federal C	Oversight
KC	Clay	IS 435	4I3038B	2017 CN	Pavement improvements from Parvin Road to north of the Missouri River.	-\$141	-\$2
					Reason: To modify existing project budget.		
					Funding Source: Available SFY 2017 STIP funds.		
KC	Lafayette	MO 224	3S3054	2017 CN 2016 RW	Repair slide from Broadway to Highland Avenue in Lexington.	\$432	\$38
					Reason: To add project to repair slide.		
					Funding Source: Available SFY 2016 and 2017 STIP funds.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	IS 635	4I3143	2016 CN	Drainage improvements on I-635 and Horizons Parkway in Platte County and on I-435 and 63rd Street in Jackson County. \$349,000 District Operating Budget.	\$349	\$74
					Reason: To add project for drainage improvements.		
					Funding Source: District Operating Budget.		
KC	Ray	RT T	3S3055	2017 CN 2016 RW	Repair slide between Park Avenue and Frazier Street in Camden.	\$2,225	\$245
					Reason: To add project to repair slide.		
					Funding Source: Available SFY 2016 and 2017 STIP funds.		
KC	Various	Various	3P3056	2017 CN	Signal improvements at various locations on Rtes. 50, 65, and 224 in Pettis, Saline and Lafayette counties in the rural Kansas City District. \$100,000 District Operating Budget.	\$103	\$23
					Reason: To add project to improve signals.		
					Funding Source: District Operating Budget.		
KC	Various	Various	4P3142	2017 CN	Signal improvements at various locations in Clay, Platte and Jackson counties in the urban Kansas City District. \$500,000 District Operating Budget.	\$515	\$69
					Reason: To add project to improve signals.		
					Funding Source: District Operating Budget.		
CD	Crawford	RT M	5S3143	2016 RW	Right of way acquisition for bridge improvements over Crooked Creek. Project involves bridge T0530.	\$10	\$2
					Reason: To add right of way for future construction project.		
					Funding Source: Available SFY 2016 STIP funds.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Gasconade	MO 100	5P3099	2016 RW	Right of way acquisition for bridge improvements over Little Berger Creek. Project involves bridge K0160.	\$1	\$1
					Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.		
CD	Gasconade	MO 19	5S3140	2016 RW	Right of way acquisition for bridge improvements over Second Creek. Includes Rte. EE over Dry Fork Creek. Project involves bridges K0636 and R0292.	\$10	\$2
					Reason: To add right of way for future construction project.		
					Funding Source: Available SFY 2016 STIP funds.		
CD	Maries	MO 42	5P3106	2016 RW	Right of way acquisition for bridge improvements over Little Maries River. Project involves bridge A2531.	\$3	\$6
					Reason: To add right of way for future construction project.		
					Funding Source: Available SFY 2016 STIP funds.		
CD	Maries	MO 68	5P3122	2016 RW	Right of way acquisition for bridge improvements over Coppedge Creek and Lanes Creek Fork. Project involves bridges A3405 and A3406.	\$1	\$1
					Reason: To add right of way for future construction project.		
					Funding Source: Available SFY 2016 STIP funds.		
CD	Phelps	RT D	5S3141	2016 RW	Right of way acquisition for bridge improvements over the BNSF Railroad. Project involves bridge X0638.	\$10	\$2
					Reason: To add right of way for future construction project.		
					Funding Source: Available SFY 2016 STIP funds.		
CD	Pulaski	MO 7	5P3100	2016 RW	Right of way acquisition for bridge improvements over the Gasconade River. Project involves bridge A0843.	\$3	\$6
					Reason: To add right of way for future construction project.		
					Funding Source: Available SFY 2016 STIP funds.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Washington	MO 32	5P3105	2016 RW	Right of way acquisition for bridge improvements over Cedar Creek. Project involves bridge J0987.	\$9	\$6
					Reason: To add right of way for future construction project.		
					Funding Source: Available SFY 2016 STIP funds.		
SL	St. Charles	IS 70	6I2418	2018 CN 2017 RW	Restripe lanes, improve interchanges, construct outer roads and sidewalks from Woodlawn Ave. to TR Hughes Blvd. including Main St. intersections. Cost Share funds \$3,878,533. CMAQ funds \$3,500,000. City of O'Fallon \$5,594,000. Project involves bridges L0710 and A6157.	\$13,611	\$871
					Reason: To add Cost Share project to reduce congestion.	Federal (Oversight
					Funding Source: Cost Share program, Congestion Mitigation and Air Quality Improvement program (CMAQ), city of O'Fallon, and available SFY 2017 and SFY 2018 STIP funds.	Todorui (Versignt
SL	St. Charles	RT N	6S2101	2016 CN	Construct left turn lane and shoulder additions from Eagle Hill Lane to Weiss Road for project STP-5410(622). \$1,940,000 STP-U funds, \$911,000 City of Cottleville funds.	\$391	\$0
					Reason: To revise existing project budget and funding.		
					Funding Source: STP-Urban funds and city of Cottleville.		
SL	St. Louis	MO 340	6S3125	2018 CN 2017 RW	Add dual left turn lanes on Rte. 340 at Chesterfield Parkway East and West, and add right turn lane on I-64 westbound off ramp. \$1,470,000 CMAQ funds and \$368,000 private developer funds.	\$1,730	\$199
					Reason: To add project to reduce congestion.		
					Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) funds and private developer.		
SW	Dallas	MO 32	7P3091	2017 CN	Pavement and safety improvements from Rte. 65 to 0.6 mile west of Rte. H.	\$481	\$40
					Reason: To add project to improve pavement and safety.		
					Funding Source: Available SFY 2017 STIP funds.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Henry	MO 18	7S3096	2017 CN	Pavement improvements on disconnected sections from Montgomery Street to 0.1 mi. west of Bus. 13 (2nd Street) in Clinton.	\$129	\$9
					Reason: To add project to improve roadway. Funding Source: Available SFY 2017 STIP funds.		
SW	Jasper	MO 96	7P2228F	2016 RW	Right of way acquisition for bridge improvements over BNSF and MNA railroads. Project involves bridge K0428.	\$48	\$337
					Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.		
SW	Lawrence	BU 60	7S3000	2016 RW	Right of way acquisition for bridge improvements over BNSF Railway. Project involves bridge H0787.	\$2	\$198
					Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.		
SW	Lawrence	MO 97	7S0526	2016 RW	Right of way acquisition for bridge improvement over Center Creek 3.0 miles south of I-44. Project involves bridge T-320.	\$31	\$10
					Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.		
SW	McDonald	RT E	7S0534	2016 RW	Right of way acquisition for bridge improvement over Big Sugar Creek. Project involves bridge T0929.	\$12	\$15
					Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.		
SW	Taney	MO 76	7S3087	2016 RW	Right of way acquisition for bridge improvements over Kentucky Creek. Project involves bridge X0331.	\$2	\$124
					Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Taney	MO 76	7S3087B	2016 RW	Right of way acquisition for bridge improvements over Beaver Creek. Project involves bridge X0355.	\$2	\$154
					Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.		
SW	Taney	MO 76	7S3087C	2016 RW	Right of way acquisition for bridge improvements over Caney Creek. Project involves bridge X0354.	\$2	\$116
					Reason: To add right of way for future construction project. Funding Source: Available SFY 2016 STIP funds.		
SE	Cape Girardeau	IS 55	9I3168	2016 CN	Bridge repairs over Rte. 74. Project involves bridge L0279.	\$210	\$30
					Reason: To add project to repair damaged bridge.		
					Funding Source: Available SFY 2016 STIP funds.		
SE	Perry	MO 51	9P3186	2016 CN	Pavement improvement from BNSF Railroad to Horse Island Chute bridge.	\$836	\$67
					Reason: To add project to improve pavement.		
					Funding Source: Available SFY 2016 STIP funds.		
SE	Perry	RT E	9S3184	2016 CN	Pavement improvements from Bois Brule Creek to Rte. 61.	\$325	\$32
					Reason: To add project to improve pavement.		
					Funding Source: Available SFY 2016 STIP funds.		
SE	Perry	RT P	9S3185	2016 CN	Pavement improvements from Rte. 61 to Rte. C.	\$379	\$36
					Reason: To add project to improve pavement		
					Funding Source: Available SFY 2016 STIP funds.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding		Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Reynolds	RT AA	9S3181	2016 CN	Pavement improvements from Rte. 49 to end of state maintenance.		\$429	\$39
					Reason: To add project to improve pavement. Funding Source: Available SFY 2016 STIP funds.			
SE	Wayne	RT D	9S3182	2016 CN	Pavement improvements from Greenville to Rte. T.		\$1,239	\$95
					Reason: To add project to improve pavement. Funding Source: Available SFY 2016 STIP funds.			
						Total:	\$26,004	\$2,968



March Amendment Project Modified

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 Prior Prog. 6/2018 6/2019 6/2020 was 30 was 62 County: Bridge improvements over Middle Fork Chariton River 2.1 miles east of Rte. 3 near Macon 104 Engineering: RT T Bevier. Project involves bridge R0128. Route: was Job No.: 2S3110 R/W: **Reason:** To add project to improve bridge Funding Source: Available SFY 2016 and SFY 2017 STIP funding. was Length: 0.07 MPO: N Construction: 616 o 0 Fund Cat: Taking Care Of System Fed: **614** State: 153 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: **NHPP** Payments: O TIP#: Future Cost: Estimate Total 767 44 was Pike Bridge improvements over Rte. 61, at interchange near Bowling Green, \$693,000 County: 38 0 0 Engineering: 10 30 SAFETEA-LU earmark Demo ID #MO215 for engineering and construction. Project Route: **US 54** 2P3058D involves bridge A3494. 0 R/W: Job No.: 629 was MPO: N Reason: To add project to improve bridge 0.06 Length: Construction: 0 0 Funding Source: Federal Earmark. Fund Cat: Flexible & Other Fed: **569** State: 142 Local: 611 was FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: **Earmark** 0 Payments: TIP#: Future Cost: Estimate Total 711 222 was **Scotland** Replace bridge over North Wyaconda River 3.2 miles north of Rte. 136 near Arbela. was County: 0 Engineering: 25 51 RT H Project involves bridge Y0029. Route: 2 was Job No.: 2S3111 R/W: **Reason:** To add project to improve bridge Funding Source: Available SFY 2016 and SFY 2017 STIP funding. 0.00 MPO: N was Length: 0 685 Construction: Fund Cat: Taking Care Of System Fed: 769 State: 191 Local: FFOS: 0 0 0 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Summer 16 0 0 Payments: Future Cost: Estimate Total: 960 TIP#:

Feb-19-2016 Section 4 - 1 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016-7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 Prior Prog. 6/2018 6/2019 6/2020 60 was County: Repair slide from Broadway to Highland Avenue in Lexington. Lafavette was Engineering: 50 MO 224 Route: 10 was **Reason:** To add project to repair slide. Job No.: 3S3054 R/W: Funding Source: Available SFY 2016 and 2017 STIP funds. Length: 0.69 MPO: N was Construction: 0 422 0 0 **456** State: Fund Cat: Taking Care Of System Fed: 114 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Summer 16 Anticipated Fed Cat: S.T.P. Payments: O 0 TIP#: Future Cost: Estimate Total 570 was was Ray Repair slide between Park Avenue and Frazier Street in Camden. County: 201 194 0 0 Engineering: 65 85 Route: RT T was 3S3055 **Reason:** To add project to repair slide. 0 R/W: Job No.: 0 Funding Source: Available SFY 2016 and 2017 STIP funds. was 0.25 MPO: N Length: Construction: 2,224 0 0 Fund Cat: Taking Care Of System Fed: **2,096** State: 524 Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: Summer 16 Anticipated Fed Cat: S.T.P. Payments: TIP #: Future Cost: Estimate Total: 2,620 10 was Various Signal improvements at various locations on Rtes. 50, 65, and 224 in Pettis, Saline and was County: 0 Engineering: 0 Various Lafayette counties in the rural Kansas City District. \$100,000 District Operating Budget. Route: Job No.: 3P3056 **Reason:** To add project to improve signals. R/W: 0 Funding Source: District Operating Budget 0.00 MPO: N was 0 Length: 103 0 Construction: Fund Cat: Taking Care Of System AC-State: 101 State: 25 Local: was 0 100 FFOS: 0 S.T.P. 0 Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Summer 16 0 0 Payments: Future Cost: Estimate Total TIP#: 126

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Feb-19-2016 Section 4 - 1 District Kansas City



Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

1,001 -

Right of way acquisition for bridge improvements over Little Maries River. Project

2,000

Fed:

Fed:

Anticipated Fed Cat:

Anticipated Fed Cat:

Right of way acquisition for bridge improvements over Coppedge Creek and Lanes Creek

11

State:

State:

Construction contingency applied to construction cost in the year the project is awarded.

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

Maries

MO 42

5P3106

Maries

MO 68

5P3122

Fund Cat: Taking Care Of System

Rehab And Reconst

0.07

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

0.11

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2016 6/2017 6/2018 6/2019 6/2020 52 was was County: Crawford Right of way acquisition for bridge improvements over Crooked Creek. Project involves 101 Engineering: 101 50 RT M bridge T0530. Route: 10 was 583143 R/W: Job No.: **Reason:** To add right of way for future construction project. 0.24 MPO: N Funding Source: Available SFY 2016 STIP funds. Length: Construction: 0 0 131 Fund Cat: Taking Care Of System State: 32 Local: Fed: FFOS: 0 0 O 0 Sec Cat: Rehab And Reconst Awd Date: Future Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Future Cost: 301 - 1,000 Estimate Total 163 6 was Gasconade Right of way acquisition for bridge improvements over Little Berger Creek. Project County: 0 0 0 Engineering: 5 Route: MO 100 involves bridge K0160. 1 was 5P3099 R/W: Job No.: **Reason:** To add right of way for future construction project. 0 Funding Source: Available SFY 2016 STIP funds. 0.07 MPO: N Length: Construction: 0 0 0 0 State: 1 Local: Fund Cat: Taking Care Of System Fed: FFOS: 0 0 Rehab And Reconst Awd Date: **Future** Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: 301 - 1.000 Estimate Total: 59 was Right of way acquisition for bridge improvements over Second Creek. Includes Rte. EE 31 was 29 County: Gasconade 0 Engineering: 59 over Dry Fork Creek. Project involves bridges K0636 and R0292. MO 19 Route: 10 was 5S3140 Job No.: R/W: 0 0 **Reason:**To add right of way for future construction project. 0.46 Length: MPO: N Funding Source: Available SFY 2016 STIP funds 0 Construction: 80 Fund Cat: Taking Care Of System Fed: State: 20 Local: Rehab And Reconst Awd Date: Future Anticipated Fed Cat: **NHPP** Sec Cat: 0 FFOS: 0 0

Estimate Total

Estimate Total:

3 Local:

1 Local:

NHPP

NHPP

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Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Engineering:

Construction:

 ${\bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

Future

Future Cost:

Funding Source: Available SFY 2016 STIP funds.

Fork. Project involves bridges A3405 and A3406.

Future

Reason: To add right of way for future construction project.

Future Cost: 301 - 1.000

Future Cost: 301 - 1.000

Reason: To add right of way for future construction project. **Funding Source:** Available SFY 2016 STIP funds.

involves bridge A2531.

Awd Date:

Awd Date:

Feb-19-2016 Section 4 - 1 District Central Dollars in Thousands

Estimate Total



MoDOT

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.										STATE FISCAL YEAR PROJECT BUDGETING					
No inflation	is applied to the Funding g includes PE costs, CE cos	From Other Sour	ces (FFOS) or P		Prior Prog.		/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020						
County: Route:		Right of way acqui	8	improvements over the E	NSF Railr	oad. Project		Engineering:	0	43 was		was 81	0	0		
Job No.:	583141	-	2	future construction project.	R/W:	0	10 was	s 0	0	0	0					
Length: Fund Cat:	0.05 MPO: N Taking Care Of System	Funding Source	: Available SFY	2016 STIP funds. Fed: 108	State:	26 Local:	0	Construction:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	State.	NHPP	Ů	FFOS:	0	0	0	0	0	0		
TIP#:			Future Cost:	301 - 1,000	Estimate	Total:	134	Payments:	0	0	0	0	0	0		
County: Route:		Right of way acqui		improvements over the (asconade	River. Project		Engineering:	0	11 was	s 0	0	0	0		
Job No.:	5P3100	Reason: To add a	right of way for f	future construction project.				R/W:	0	3 was	s 0	0	0	0		
Length: Fund Cat:	0.23 MPO: N Taking Care Of System	Funding Source	: Available SFY	2016 STIP funds. Fed: 11	State:	3 Local:	0	Construction:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	0		
TIP#:			Future Cost:	1,001 - 2,000	Estimate	Total:	14	Payments:	0	0	0	0	0	0		
County: Route:	0	Right of way acqui	sition for bridge	improvements over Ceda	r Creek. P	Project involve	s	Engineering:	0	16 wa	os O	0	0	0		
Job No.:	5P3105	Reason: To add r		uture construction project.				R/W:	0	9 wa 0		0	0	0		
Length: Fund Cat:	0.14 MPO: N Taking Care Of System	Funding Source:	Available SFY	2016 STIP funds. Fed: 20	State:	5 Local:	0	Construction:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:		NHPP		FFOS:	0	0	0	0	0	0		
TIP#:			Future Cost:	1,001 - 2,000	Estimate	Total:	25	Payments:	0	0	0	0	0	0		

Feb-19-2016 Section 4 - 2 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Route:

Job No.:

Length:

Sec Cat:

TIP#:

7S0526

Fund Cat: Taking Care Of System

Rehab And Reconst

0.20

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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R/W:

FFOS:

Payments:

Construction:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 Prior Prog. 6/2018 6/2019 6/2020 2 was 42 was County: **Dallas** Pavement and safety improvements from Rte. 65 to 0.6 mile west of Rte. H. Engineering: 2 2 **MO 32** Route: 7P3091 R/W: Job No.: **Reason:**To add project to improve pavement and safety. Funding Source: Available SFY 2017 STIP funds. 2.85 MPO: N was Length: Construction: 481 0 Fund Cat: Taking Care Of System **421** State: Fed: 104 Local: FFOS: 0 O 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Summer 16 S.T.P. Payments: O 0 TIP#: Estimate Total Future Cost: 2 was was Henry Pavement improvements on disconnected sections from Montgomery Street to 0.1 mi. west County: 0 0 Engineering: 2 2 Route: MO 18 of Bus. 13 (2nd Street) in Clinton. 7S3096 R/W: 0 Job No.: Reason: To add project to improve roadway. was MPO: N Funding Source: Available SFY 2017 STIP funds. 0.70 Length: Construction: 0 129 0 Fed: 114 State: 28 Fund Cat: Taking Care Of System Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 16 Anticipated Fed Cat: S.T.P. Payments: TIP#: Future Cost: Estimate Total: was 25 County: Jasper Right of way acquisition for bridge improvements over BNSF and MNA railroads. Project 484 37 0 0 Engineering: 159 MO 96 involves bridge K0428. Route: was 7P2228F 48 Job No.: R/W: Reason: To add right of way for future construction project. 0.06 Length: MPO: N Funding Source: Available SFY 2016 STIP funds. 0 Construction: Fund Cat: Taking Care Of System State: 114 Local: Rehab And Reconst Awd Date: Future Anticipated Fed Cat: **NHPP** Sec Cat: 0 FFOS: 0 0 2,001 -TIP#: Future Cost: Estimate Total: 569 0 0 Payments: 5,000 Right of way acquisition for bridge improvements over BNSF Railway. Project involves Lawrence County: was was 0 Engineering: 414 202 0 2 Route: **BU 60** bridge H0787. 2 was 7S3000 Job No.: R/W: 0 **Reason:** To add right of way for future construction project. 0 0.06 Length: Funding Source: Available SFY 2016 STIP funds Construction: Taking Care Of System Fund Cat: Fed: 166 State: 40 Local: Sec Cat: Rehab And Reconst Awd Date: **Future** Anticipated Fed Cat: NHPP 0 FFOS: 0 0 0 2,001 -TIP#: Future Cost: 620 Estimate Total: Payments: O 0 5.000 2 was Right of way acquisition for bridge improvement over Center Creek 3.0 miles south of was County: Lawrence 86 0 Engineering: 76 2 MO 97 I-44. Project involves bridge T-320.

MPO: N Funding Source: Available SFY 2016 STIP funds.

Awd Date:

Reason: To add right of way for future construction project.

Future Cost: 301 - 1.000

Future

Fed:

Anticipated Fed Cat:

96

March Amendment

Feb-19-2016 Section 4 - 1 **District Southwest Dollars in Thousands**

Estimate Total

State:

23 Local:

NHPP

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Project Mod 2016-2020 High

Construction contingency applied to construction cost in the year the project is awarded.

Transportation Planning

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2016-2020 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016-7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 Prior Prog. 6/2018 6/2019 6/2020 McDonald Right of way acquisition for bridge improvement over Big Sugar Creek, Project involves was was County: 196 Engineering: 181 2 Route: RT E bridge T0929. 12 was 7S0534 Job No.: **Reason:** To add right of way for future construction project. R/W: 0 O Funding Source: Available SFY 2016 STIP funds. 0.40 Length: MPO: N Construction: 0 0 0 169 Fund Cat: Taking Care Of System Fed: State: 41 Local: Sec Cat: Rehab And Reconst Awd Date: **Future** Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 1.001 -TIP#: Future Cost: Estimate Total: 210 Payments: O 0 0 2.000 **Taney** Right of way acquisition for bridge improvements over Kentucky Creek. Project involves was County: 218 0 0 Engineering: 94 2 **MO 76** bridge X0331. Route: 2 was Job No.: 7S3087 R/W: **Reason:** To add right of way for future construction project. 0 Length: 0.03 MPO: N Funding Source: Available SFY 2016 STIP funds. Construction: 0 0 0 0 Fund Cat: Taking Care Of System Fed: 179 State: 43 Local: Sec Cat: Rehab And Reconst Awd Date: **Future** Anticipated Fed Cat: **NHPP** FFOS: 0 0 1.001 -TIP#: Future Cost: Estimate Total: 222 O Payments: 2,000 Tanev Right of way acquisition for bridge improvements over Beaver Creek, Project involves County: was 344 0 0 Engineering: 190 MO 76 bridge X0355. Route: 2 was 7S3087B Job No.: **Reason:** To add right of way for future construction project. R/W: 0 0 0.06 MPO: N Funding Source: Available SFY 2016 STIP funds. Length: 0 0 Construction: Fed: 279 69 Fund Cat: Taking Care Of System State: Local: Sec Cat: Rehab And Reconst Awd Date: Future Anticipated Fed Cat: **NHPP** 0 0 0 FFOS: 0 1,001 -TIP #: Future Cost: Estimate Total: 348 0 Payments: 0 2,000 Tanev Right of way acquisition for bridge improvements over Caney Creek. Project involves was County: 0 Engineering: 245 0 129 2 Route: **MO 76** bridge X0354. 7S3087C Job No.: 2 was **Reason:** To add right of way for future construction project. R/W: 0 0 0.04 MPO: N Funding Source: Available SFY 2016 STIP funds. Length: Construction: 0 0 Taking Care Of System 200 Fund Cat: Fed: State: 49 Local: Sec Cat: Rehab And Reconst Awd Date: **Future** Anticipated Fed Cat: NHPP 0 0 FFOS: 0 0 1,001 -TIP#: Future Cost: 249 Estimate Total: Payments: 0 0 0 2,000

Feb-19-2016 Section 4 - 2 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016-7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2016 6/2017 6/2018 6/2019 6/2020 was County: Perry Pavement improvement from BNSF Railroad to Horse Island Chute bridge. 67 Engineering: 0 MO 51 Route: 9P3186 R/W: Job No.: **Reason:** To add project to improve pavement. Funding Source: Available SFY 2016 STIP funds. 4.48 MPO: N was Length: Construction: 836 0 0 **Taking Care Of System** 723 State: 180 Fund Cat: Fed: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 16 Anticipated Fed Cat: S.T.P. Payments: 0 0 TIP#: Estimate Total 903 Future Cost: Perry Pavement improvements from Bois Brule Creek to Rte. 61. 32 was County: 0 0 0 Engineering: 0 Route: RT E 9S3184 R/W: 0 Job No.: **Reason:** To add project to improve pavement. Funding Source: Available SFY 2016 STIP funds was 7.75 MPO: N Length: Construction: 325 0 0 286 State: 71 Local: Fund Cat: Taking Care Of System Fed: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 16 Anticipated Fed Cat: S.T.P. O 0 0 Payments: TIP#: Future Cost: Estimate Total: 357 Perry Pavement improvements from Rte. 61 to Rte. C. County: 36 0 0 0 Engineering: RT P Route: Job No.: 9S3185 **Reason:** To add project to improve pavement R/W: 0 Funding Source: Available SFY 2016 STIP funds was MPO: N Length: 6.68 379 0 0 Construction: Fund Cat: Taking Care Of System 332 83 Fed: State: Local: 0 FFOS: 0 0 Thin Lift Overlay Awd Date: S.T.P. Sec Cat: Spring 16 Anticipated Fed Cat: 0 0 0 Payments: TIP#: 415 Future Cost: Estimate Total was County: Revnolds Pavement improvements from Rte. 49 to end of state maintenance. Engineering: 39 0 0 0 RT AA Route: 9S3181 Job No.: Reason: To add project to improve pavement. R/W: Funding Source: Available SFY 2016 STIP funds. 7.03 MPO: N was Length: Construction: 429 374 Fund Cat: Taking Care Of System State: 94 Local: 0 FFOS: 0 0 0 Awd Date: Sec Cat: Thin Lift Overlay Spring 16 Anticipated Fed Cat: S.T.P. Payments: 0 0 0 0 TIP#: Future Cost: Estimate Total: 468 95 was Wavne Pavement improvements from Greenville to Rte. T. County: 0 0 Engineering: 0 Route: RT D 9S3182 0 Job No.: **Reason:** To add project to improve pavement. R/W: Funding Source: Available SFY 2016 STIP funds. 20.24 was Length: 1,239 Construction: 0 Fund Cat: Taking Care Of System Fed: 1.067 State: 267 Local: FFOS: 0 0 0 0 Thin Lift Overlay Anticipated Fed Cat: Sec Cat: Awd Date: Spring 16 S.T.P. 0 0 TIP#: Future Cost: Estimate Total 1.334 Payments:

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Construction contingency applied to construction cost in the year the project is awarded.

Project Modified

Transportation Planning

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2016-2020 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2016 6/2017 6/2018 6/2019 6/2020 525 was 1,810 was County: Clav Operational improvements to the interchange at Rte. 210. Project involves bridges A1944, 220 Engineering: 525 1.984 Route: IS 435 A1945, A1946 and A2004. \$300,000 Martin Marietta. Job No.: 411980 R/W: Reason: To modify existing project budget. MPO: Y Funding Source: Available SFY 2017 STIP funds. Length: 3.27 15,453 Construction: 0 Fund Cat: Flexible & Other Fed: 16,009 State: 1,479 Local: 300 was FFOS: 0 300 0 300 Federal Oversight Sec Cat: System Expansion Summer 16 Anticipated Fed Cat: Payments: 0 0 590189 18,008 TIP#: Future Cost: Estimate Total: 3 was 82 was Clav Pavement improvements from Parvin Road to north of the Missouri River. County: 20 0 0 Engineering: 3 84 IS 435 Route: **Reason:** To modify existing project budget. 4I3038B R/W: 0 Job No.: Funding Source: Available SFY 2017 STIP funds 683 was 0.50 MPO: Y Length: Construction: 0 0 824 692 State: 76 Fund Cat: Taking Care Of System Fed: Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 16 Anticipated Fed Cat: NHPP 0 Payments: TIP#: 590213 Future Cost: Estimate Total: 788 Platte Drainage improvements on I-635 and Horizons Parkway in Platte County and on I-435 74 was County: 0 0 0 Engineering: 0 IS 635 and 63rd Street in Jackson County, \$349,000 District Operating Budget. Route: Job No.: 4I3143 R/W: 0 0 Reason: To add project for drainage improvements. Funding Source: District Operating Budget 0.42 MPO: Y was Length: 349 0 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 381 42 State: Local: 349 was 0 FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: **NHPP** Spring 16 0 423 Payments: TIP#: Future Cost: Estimate Total 25 was County: Various Signal improvements at various locations in Clay, Platte and Jackson counties in the was Engineering: 0 0 0 Various urban Kansas City District. \$500,000 District Operating Budget. Route: 4P3142 Job No.: R/W: **Reason:** To add project to improve signals. Funding Source: District Operating Budget. 0.00 MPO: Y Length: was Construction: 515 Fund Cat: Taking Care Of System AC-State: 467 State: 117 Local: was 0 500 0 0 FFOS: Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Summer 16 S.T.P. 0 Payments: 0 0 TIP#: 0 584 Future Cost: Estimate Total:

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March Amendment

Transportation Planning

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2016-2020 Highway and Bridge Construction Schedule

	n contingency applied t													
	ent project growth facto is applied to the Fundi				ruction cost	ts in program	n years 2	, 3, 4, and 5.	STATE I	FISCAL Y				
	g includes PE costs, CE			lyments.					Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	St. Charles		8	s, construct outer road including Main St. int			unds	Engineering:	91	1	vas 101	was 0 770	vas 0	0
Route: Job No.:	IS 70 6I2418			O. City of O'Fallon \$5,5		R/W:	0	0	1,527	was 0	0	0		
Length:	5.55 MPO:							Construction:	0	0	0		vas 0	0
Fund Cat:	Flexible & Other System Expansion	Awd Date:	2019 Anticipat	AC-State: 8,510		479 Local	l: 5,494	FFOS:	0	0	1,483	11,390 v	vas 0	0
Sec Cat: TIP #:	5537-12	Awd Date:	2018 Anticipat Future Cost:	0 S.1	Estimate		14,574	Payments:	0	0	0	was 0 0	0	0
County: Route:	St. Charles RT N			er additions from Eagle TP-U funds, \$911,000				Engineering:	203	242	was 242	0	0	0
Job No.:	6S2101	1 0	, , , ,	budget and funding.]			R/W:	0	0	0	0	0	0
Length:	1.08 MPO:	Y Funding Source	: STP-Urban fund	s and city of Cottleville. Fed: 3.15	4	24 Local	l: 911	Construction:	0	3,851	was 3,460 0	0	0	0
Fund Cat: Sec Cat:	Safety Safety	Awd Date:	Spring 16	Anticipated Fed C		24 Local Safet		FFOS:	0	2,851	was 2,460	0	0	0
TIP#:	4424D-12		Future Cost:	0	Estimate	e Total:	4,296	Payments:	0	0	0	0	0	0
County: Route:	St. Louis MO 340			at Chesterfield Parkw ff ramp, \$1,470,000 CN		,		Engineering:	0	0	118	was 0 81	/as 0	0
Job No.:	6S3125	private developer f				,,		R/W:	0	0	306	was 0	0	0
Length:	0.36 MPO:	: Y		E 1 440	a	101 7 1	220	Construction:	0	0	0		was 0	0
Fund Cat: Sec Cat:	Flexible & Other System Expansion	Awd Date:	2018 Ar	Fed: 1,498 atticipated Fed Cat:	8 State:	101 Local C.M.A.Q.	l: 330	FFOS:	0	0	297	1,342 V	vas 0	0
TIP#:			Future Cost:	0	Estimate		1,929	Payments:	0	0	0	was 0 0	0	0

Reason: To add project to reduce congestion. Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) funds and private developer. **Reason:** To add Cost Share project to reduce congestion. Funding Source: Cost Share program, Congestion Mitigation and Air Quality Improvement program (CMAQ), city of O'Fallon, and available SFY 2017 and SFY 2018 STIP funds.

Feb-19-2016 Section 4 - 1 **District St. Louis Dollars in Thousands TMA**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Project Modified

Transportation Planning

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2016-2020 Highway and Bridge Construction Schedule

Three perc	on contingency applied to co ent project growth factor co	, 3, 4, and 5.	STATE	FISCAL Y	EAR PR	ОЈЕСТ В	UDGETI	NG								
	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.													7/2017-	7/2018-	7/2019-
Engineering	g includes I E costs, CE cost	s and K/ W meiu	ciitais.								Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
County: Route:	Cape Girardeau Br IS 55	idge repairs ove	r Rte. 74. Project ir	ivolves bridge I	.0279.					Engineering:	0	30	was 0	0	0	0
Job No.:	9I3168	Reason: To add	project to repair dan	naged bridge.						R/W:	0	0	0	0	0	0
Length:	0.20 MPO: Y	Funding Source	e: Available SFY 201							Construction:	0	210	was 0 0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	240	Local:	0			_				
Sec Cat:	Sec Cat: Rehab And Reconst Awd Date: Spring 16 Anticipated Fed Cat: State										0	0	0	0	0	0
TIP#:	TIP #: Future Cost: 0 Estimate Total: 240 Paym											0	0	0	0	0

Dollars in Thousands

Feb-19-2016

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Section 4 - 1 **District Southeast**

SFY 2016 March Administrative Amendment

MHTC Approval 03/02/16 ONEDOT Approval 03/09/16

MPO Projects Provided for Informational Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

			(Dollars in	Thousands)	6/2016	6/2020
District: NW County: Atchison Route: US 136 Job No: 1P3101	Scoping for bridge improvements over East Fork Little Tarkio Creek, 0.5 miles west of the Nodaway County line near Tarkio. Project involves bridge J0023. Reason: To modify existing scoping project.	Fed: \$48	State: \$12	Local: \$0	\$0 (was \$3 now \$3)	\$57 (was \$0 now \$57)
District: NW County: Carroll Route: MO 10 Job No: 1P3108	Scoping for pavement improvements from Ray County to Rte. 65 near Carrollton. Reason: To modify existing scoping project.	Fed: \$34	State: \$8	Local: \$0	\$0 (was \$2 now \$2)	\$40 (was \$0 now \$40)
District: NW County: Dekalb Route: MO 31 Job No: 1P3104	Scoping for pavement improvements from Rte. 169 to Rte. 36 near Clarksdale. Reason: To modify existing scoping project.	Fed: \$82	State: \$20	Local: \$0	\$0 (was \$2 now \$2)	\$100 (was \$0 now \$100)
District: NW County: Gentry Route: US 169 Job No: 1P2208	Scoping for pavement and shoulder improvements from Rte. 136, in Stanberry, to Rte. 31 in Dekalb County. Reason: To modify existing scoping project.	Fed: \$114	State: \$28	Local: \$0	\$0 (was \$2 now \$2)	\$140 (was \$0 now \$140)
District: NE County: Audrain Route: RT J Job No: 2S3004	Scoping for bridge improvements over Littleby Creek 0.2 mile west of Rte. O near Rush Hill. Project involves bridge K0793. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
District: NE County: Clark Route: RT Y Job No: 2S3122	Scoping for bridge improvements over Honey Creek 1.3 miles west of Rte. 81 near Kahoka. Project involves bridge R0505. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

				(Dollars in	Thousands)	6/2016	6/2020
Route:	Marion	Scoping for bridge improvements over South Fork North River 0.3 mile north of Rte. CC near Hunnewell. Project involves bridge X0045. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
Route:	NE Montgomery MO 161 2S3125	Scoping for bridge improvements over I-70 near Mineola. Project involves bridge A0227. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
		Scoping to replace Champ Clark Bridge over Mississippi River at Louisiana. Potential Design/Build project. \$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves bridge K0932. Reason: To modify existing scoping project.	Fed: \$1,700	State: \$425	Local: \$0	\$2,000 (was \$100 now \$2,100) Federal	\$0 (was \$25 now \$25) Oversight
District: County: Route: Job No:	Pike	Scoping for bridge improvements over Peno Creek, 1.0 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
		Scoping for bridge improvements over Ten Mile Creek 1.1 miles north of Rte. MM near Clarence. Project involves bridge S0427. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
Route:	NE Warren MO 94 2S3124	Scoping for bridge improvements over Lost Creek, 3.2 miles east of Rte. B near McKittrick. Project involves bridge X0214. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

					(Dollars in Thousands)		6/2020	
District: CD County: Boone Route: US 63 Job No: 5P3165		Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge A3125. Reason: To add scoping to improve bridge.		State: \$43	Local: \$0	\$44 (was \$0 now \$44)	\$172 (was \$0 now \$172)	
		Scoping for bridge improvements over I-70. Project involves bridge A0152. Reason: To add scoping to improve bridge.	Fed: \$171	State: \$43	Local: \$0	\$42 (was \$0 now \$42)	\$172 (was \$0 now \$172)	
Route:	CD Callaway RT M 5S3177	Scoping for bridge improvements over Auxvasse Creek. Project involves bridge R0607. Reason: To add scoping to improve bridge.	Fed: \$91	State: \$23	Local: \$0	\$10 (was \$0 now \$10)	\$104 (was \$0 now \$104)	
Route:	CD Cooper MO 179 5S3173	Scoping for bridge improvements over Petite Saline Creek. Project involves bridge A1831. Reason: To add scoping to improve bridge.	Fed: \$145	State: \$36	Local: \$0	\$36 (was \$0 now \$36)	\$145 (was \$0 now \$145)	
Route:	Cooper	Scoping for pavement and shoulder improvements from I-70 to Rte. 50. Reason: To add scoping to improve roadway.	Fed: \$173	State: \$43	Local: \$0	\$43 (was \$0 now \$43)	\$173 (was \$0 now \$173)	
Route:	CD Cooper MO 87 5S3166	Scoping for bridge improvements over I-70. Project involves bridge A0150. Reason: To add scoping to improve bridge.	Fed: \$158	State: \$40	Local: \$0	\$40 (was \$0 now \$40)	\$158 (was \$0 now \$158)	



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

					(Dollars in Thousands)		6/2020	
District: County: Route: Job No:	Dent	Scoping for bridge improvements over Holt Creek and Dry Fork Creek. Project involves bridges T0983 and T0984. Reason: To add scoping to improve bridge.	Fed: \$70	State: \$17	Local: \$0	\$17 (was \$0 now \$17)	\$70 (was \$0 now \$70)	
Route:	CD Gasconade US 50 5P3164	Scoping for scour mitigation at the Gasconade River near Mount Sterling. Project involves bridge A3878. Reason: To add scoping to improve bridge.	Fed: \$24	State: \$6	Local: \$0	\$15 (was \$0 now \$15)	\$15 (was \$0 now \$15)	
Route:	Gasconade	Scoping for bridge improvements over First Creek. Project involves bridge X0417. Reason: To add scoping to improve bridge.	Fed: \$62	State: \$16	Local: \$0	\$7 (was \$0 now \$7)	\$71 (was \$0 now \$71)	
Route:	Gasconade	Scoping for bridge improvements over the Bourbeuse River. Project involves bridge N0563. Reason: To add scoping to improve bridge.	Fed: \$151	State: \$38	Local: \$0	\$20 (was \$0 now \$20)	\$169 (was \$0 now \$169)	
Route:	Howard	Scoping for bridge improvements over Doxie Creek. Project involves bridge X0691. Reason: To add scoping to improve bridge.	Fed: \$60	State: \$15	Local: \$0	\$7 (was \$0 now \$7)	\$68 (was \$0 now \$68)	
Route:	Moniteau	Scoping for bridge improvements over Moreau Creek. Project involves bridge R0435. Reason: To add scoping to improve bridge.	Fed: \$131	State: \$33	Local: \$0	\$32 (was \$0 now \$32)	\$132 (was \$0 now \$132)	



State Fiscal Year Project Budgeting (District Engineering)

7/2016-

					(Dollars in Thousands)		6/2020	
Route:	CD Morgan RT BB 5S3175	Scoping for bridge improvements over Richland Creek. Project involves bridge P0717. Reason: To add scoping to improve bridge.	Fed: \$83	State: \$21	Local: \$0	\$10 (was \$0 now \$10)	\$94 (was \$0 now \$94)	
Route:	CD Morgan RT PP 5S3171	Scoping for bridge improvements over Messer Creek. Project involves bridge R0257. Reason: To add scoping to improve bridge.	Fed: \$54	State: \$14	Local: \$0	\$7 (was \$0 now \$7)	\$61 (was \$0 now \$61)	
Route:	CD Washington MO 185 5S3178	Scoping for bridge improvements over Fourche-A-Renault. Project involves bridge X0449. Reason: To add scoping to improve bridge.	Fed: \$77	State: \$19	Local: \$0	\$10 (was \$0 now \$10)	\$86 (was \$0 now \$86)	
Route:	SL Franklin MO 100 6P3158	Scoping for pavement improvements from west of Rte. OO to Rte. 109. Reason: To add scoping to improve pavement.	Fed: \$90	State: \$22	Local: \$0	\$12 (was \$0 now \$12)	\$100 (was \$0 now \$100)	
Route:	St. Charles	Scoping for intersection improvements at Perry Cate Boulevard. Reason: To add scoping to improve safety conditions.	Fed: \$21	State: \$2	Local: \$0	\$8 (was \$0 now \$8)	\$15 (was \$0 now \$15)	
Route:	SL St. Louis IS 170 6I2339	Scoping to acquire access easement for St. Louis County Water north of Clayton Road. Reason: To add scoping to correct an access issue.	Fed: \$18	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$15 (was \$0 now \$15)	



State Fiscal Year Project Budgeting (District Engineering)

		Fed: \$4,863	State: \$1,081	Local: \$0	District E \$2,594	ngineering: \$3,216
Job No: 9O3140	Reason: To add scoping to construct new road and bridge.					
Route: RT K	\$734,774 2010 Delta Regional Authority, \$225,000 Scott City, \$100,000 Scott City STP-Urban.	\$39	\$10	\$0	now \$10)	now \$39)
County: Scott	Rte. K in Scott City. Associated with Scott City interchange project 0I0956.	Fed:	State:	Local:	(was \$0	(was \$0
District: SE	Scoping for road and bridge construction over Union Pacific railroad and	г 1	G	T 1	\$10	\$39
Job No: 6I3156	Reason: To add scoping to improve safety conditions.				now \$80)	now \$80)
County: St. Louis Route: IS 70		\$144	\$16	\$0	(was \$0	(was \$0
District: SL	Scoping for interchange improvements at Rte. U interchange.	Fed:	State:	Local:	\$80	\$80
Job No: 6I3157	Reason: To add scoping to improve pavement.					
Route: IS 270		\$782	\$87	\$0	(was \$0 now \$69)	(was \$0 now \$800)
District: SL County: St. Louis	Scoping for pavement improvements from Rte. 364 to I-44.	Fed:	State:	Local:	\$69	\$800
			(Dollars in	Thousands)	6/2016	6/2020
L			Ф II :	TD1 1.	7/2015-	7/2016-

State Fiscal Year

Project Budgeting

		(Engin	eering)
		7/2015-	7/2016-
		6/2016	6/2020
	Scoping for bridge improvements over East Fork Little Tarkio Creek, 0.5	\$3	\$57
o: 1P3101	J0023.	was \$3	was \$0
	Reason: To modify existing scoping project.		
	Fed - 48 / State - 12 / Local - 0		
	Future Cost: 1 - 300		
	Scoping for pavement improvements from Ray County to Rte. 65 near	\$2	\$40
	Carrollton.		was \$0
JOB NO: 1P3108 NHPP	Boscon: To modify existing scening project		
	,		
		\$2	\$100
o: 1P310/	Clarksdale.	was \$2	was \$0
0. 113104	Reason: To modify existing scoping project.		
	,		
	Future Cost: 1 - 300		
	Scoping for pavement and shoulder improvements from Rte. 136, in	\$2	\$140
o∙ 1₽2208	Stanberry, to Rte. 31 in Dekalb County.	was \$2	was \$0
0. 11 2200	Reason: To modify existing scoping project.		
	Fed - 114 / State - 28 / Local - 0		
	Future Cost: 1 - 300		
	lo: 1P3101 lo: 1P3108 lo: 1P3104	miles west of the Nodaway County line near Tarkio. Project involves bridge J0023. Reason: To modify existing scoping project. Fed - 48 / State - 12 / Local - 0 Future Cost: 1 - 300 Scoping for pavement improvements from Ray County to Rte. 65 near Carrollton. Reason: To modify existing scoping project. Fed - 34 / State - 8 / Local - 0 Future Cost: 1 - 300 Scoping for pavement improvements from Rte. 169 to Rte. 36 near Clarksdale. Reason: To modify existing scoping project. Fed - 82 / State - 20 / Local - 0 Future Cost: 1 - 300 Scoping for pavement and shoulder improvements from Rte. 136, in Stanberry, to Rte. 31 in Dekalb County. Reason: To modify existing scoping project. Fed - 114 / State - 28 / Local - 0	Scoping for bridge improvements over East Fork Little Tarkio Creek, 0.5 miles west of the Nodaway County line near Tarkio. Project involves bridge J0023. Reason: To modify existing scoping project. Fed - 48 / State - 12 / Local - 0 Future Cost: 1 - 300 Scoping for pavement improvements from Ray County to Rte. 65 near Carrollton. Reason: To modify existing scoping project. Fed - 34 / State - 8 / Local - 0 Future Cost: 1 - 300 Scoping for pavement improvements from Rte. 169 to Rte. 36 near \$2 Clarksdale. Reason: To modify existing scoping project. Fed - 82 / State - 20 / Local - 0 Future Cost: 1 - 300 Scoping for pavement and shoulder improvements from Rte. 136, in \$2 Scoping for pavement and shoulder improvements from Rte. 136, in \$2 Reason: To modify existing scoping project. Fed - 114 / State - 28 / Local - 0

2/26/2016 Section 3, Non-MPO, 1 of 7 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engin	eering)
			7/2015- 6/2016	7/2016- 6/2020
District: NE		Scoping for bridge improvements over Littleby Creek 0.2 mile west of Rte.	\$10	\$20
County: Audrain Route: RT J	Job No: 2S3004	O near Rush Hill. Project involves bridge K0793.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 24 / State - 6 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for bridge improvements over Honey Creek 1.3 miles west of Rte.	\$10	\$20
County: Clark Route: RT Y	Job No: 2S3122 S.T.P.	81 near Kahoka. Project involves bridge R0505.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping to improve bridge.		
		Fed - 24 / State - 6 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for bridge improvements over South Fork North River 0.3 mile	\$10	\$20
County: Marion Route: RT K	Job No: 2S3121	north of Rte. CC near Hunnewell. Project involves bridge X0045.	was \$0	was \$0
Anticipated Federal Category: NHPP	JOD NO. 233121	Reason: To add scoping to improve bridge.		
, , , , , , , , , , , , , , , , , , , ,		Fed - 24 / State - 6 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for bridge improvements over I-70 near Mineola. Project involves	\$10	\$20
County: Montgomery	loh Nov 202125	bridge A0227.	was \$0	was \$0
Route: MO 161 Anticipated Federal Category: NHPP	Job No: 2S3125	Reason: To add scoping to improve bridge.		
,		Fed - 24 / State - 6 / Local - 0		
		Future Cost: 1 - 300		

2/26/2016 Section 3, Non-MPO, 2 of 7 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engineering)
			7/2015- 7/2016-
			6/2016 6/2020
District: NE		Scoping to replace Champ Clark Bridge over Mississippi River at Louisian	
County: Pike Route: US 54	Job No: 3P2209B	Potential Design/Build project. \$10,000,000 TIGER funds. IDOT responsi for 50% of project cost. Project involves bridge K0932.	was \$100 was \$25
Anticipated Federal Category: NHPP		Reason: To modify existing scoping project.	
		Fed - 1700 / State - 425 / Local - 0 Federal Oversi	ght
		Future Cost: 2,001 - 5	,000
District: NE		Scoping for bridge improvements over Peno Creek, 1.0 mile west of Rte.	61 \$10 \$20
County: Pike	Joh Nov. 202120	near Bowling Green. Project involves bridge R0059.	was \$0 was \$0
Route: RT U Anticipated Federal Category: S.T.P.	Job No: 2S3120 S.T.P.	Reason: To add scoping to improve bridge.	
, interpated reactar category.		Fed - 24 / State - 6 / Local - 0	
		Future Cost: 1	- 300
District: NE		Scoping for bridge improvements over Ten Mile Creek 1.1 miles north of	\$10 \$20
County: Shelby Route: MO 151	Joh Nov. 202122	Rte. MM near Clarence. Project involves bridge S0427.	was \$0 was \$0
Route: MO 151 Anticipated Federal Category: NHPP	Job No: 2S3123	Reason: To add scoping to improve bridge.	
, in the parties of the care gord, t		Fed - 24 / State - 6 / Local - 0	
		Future Cost: 1	- 300
District: NE		Scoping for bridge improvements over Lost Creek, 3.2 miles east of Rte.	B \$10 \$20
County: Warren		near McKittrick. Project involves bridge X0214.	was \$0 was \$0
Route: MO 94 Anticipated Federal Category: NHPP	Job No: 2S3124	Reason: To add scoping to improve bridge.	
Anticipated Federal Category. NIPP		Fed - 24 / State - 6 / Local - 0	
			200
		Future Cost: 1	- 300

2/26/2016 Section 3, Non-MPO, 3 of 7 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engin	eering)
			7/2015- 6/2016	7/2016- 6/2020
District: CD		Scoping for bridge improvements over I-70. Project involves bridge A0152.	\$42	\$172
County: Boone Route: RT BB	Job No: 5S3169		was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 171 / State - 43 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for bridge improvements over Auxvasse Creek. Project involves	\$10	\$104
County: Callaway Route: RT M	Job No: 5S3177	bridge R0607.		was \$0
Anticipated Federal Category: NHPP	300 110. 333177	Reason: To add scoping to improve bridge.		
		Fed - 91 / State - 23 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for bridge improvements over Petite Saline Creek. Project involves	\$36	\$145
County: Cooper Route: MO 179	Job No: 5S3173	bridge A1831.	was \$0	was \$0
Anticipated Federal Category: NHPP	300 140. 333173	Reason: To add scoping to improve bridge.		
		Fed - 145 / State - 36 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for pavement and shoulder improvements from I-70 to Rte. 50.	\$43	\$173
County: Cooper Route: MO 5	Job No: 5P3170		was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOB NO. 3F3170	Reason: To add scoping to improve roadway.		
		Fed - 173 / State - 43 / Local - 0		
		Future Cost: 1 - 300		

2/26/2016 Section 3, Non-MPO, 4 of 7 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engin	eering)
			7/2015- 6/2016	7/2016- 6/2020
District: CD		Scoping for bridge improvements over I-70. Project involves bridge A0150.	\$40	\$158
County: Cooper Route: MO 87	Job No: 5S3166		was \$0	was \$0
Anticipated Federal Category: NHPP	NHPP	Reason: To add scoping to improve bridge.		
		Fed - 158 / State - 40 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for bridge improvements over Holt Creek and Dry Fork Creek.	\$17	\$70
County: Dent Route: RT F	Job No: 5S3167	Project involves bridges T0983 and T0984.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 70 / State - 17 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for scour mitigation at the Gasconade River near Mount Sterling.	\$15	\$15
County: Gasconade Route: US 50	Job No: 5P3164	Project involves bridge A3878.	was \$0	was \$0
Anticipated Federal Category: NHPP	300 NO. 31 3104	Reason: To add scoping to improve bridge.		
		Fed - 24 / State - 6 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for bridge improvements over First Creek. Project involves bridge	\$7	\$71
County: Gasconade Route: RT J	Job No: 5S3176	X0417.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge.		
		Fed - 62 / State - 16 / Local - 0		
		Future Cost: 1 - 300		

2/26/2016 Section 3, Non-MPO, 5 of 7 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engin	eering)
			7/2015- 6/2016	7/2016- 6/2020
District: CD		Scoping for bridge improvements over the Bourbeuse River. Project	\$20	\$169
County: Gasconade Route: RT T	Job No: 5S3174	involves bridge N0563.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping to improve bridge.		
		Fed - 151 / State - 38 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for bridge improvements over Doxie Creek. Project involves bridge	\$7	\$68
County: Howard Route: RT V	Job No: 5S3172 .T.P.	X0691.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping to improve bridge.		
		Fed - 60 / State - 15 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for bridge improvements over Moreau Creek. Project involves	\$32	\$132
County: Moniteau Route: RT E	Job No: 5S3168	bridge R0435.	was \$0	was \$0
Anticipated Federal Category: NHPP	JOD NO. 333108	Reason: To add scoping to improve bridge.		
. ,		Fed - 131 / State - 33 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for bridge improvements over Richland Creek. Project involves	\$10	\$94
County: Morgan Route: RT BB	Job No: 5S3175	bridge P0717.	was \$0	was \$0
Anticipated Federal Category: NHPP	JOD NO. 555175	Reason: To add scoping to improve bridge.		
,		Fed - 83 / State - 21 / Local - 0		
		Future Cost: 1 - 300		

2/26/2016 Section 3, Non-MPO, 6 of 7 Dollars in Thousands

State Fiscal Year

Project Budgeting

			(Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: CD County: Morgan Route: RT PP Anticipated Federal Category: S.T.P.	Job No: 5S3171	Scoping for bridge improvements over Messer Creek. Project involves bridge R0257.	\$7	\$61
			was \$0	was \$0
		Reason: To add scoping to improve bridge.		
		Fed - 54 / State - 14 / Local - 0		
		Future Cost: 1 - 300	0	
District: CD		Scoping for bridge improvements over Fourche-A-Renault. Project involves bridge X0449.	\$10	\$86
County: Washington Route: MO 185	Job No: 5S3178		was \$0	was \$0
Anticipated Federal Category: NHPP	300 No. 333170	Reason: To add scoping to improve bridge.		
		Fed - 77 / State - 19 / Local - 0		
		Future Cost: 1 - 300		
District: SE	Job No: 903140	Scoping for road and bridge construction over Union Pacific railroad and Rte. K in Scott City. Associated with Scott City interchange project 010956. \$734,774 2010 Delta Regional Authority, \$225,000 Scott City, \$100,000 Scott City STP-Urban.	\$10	\$39
County: Scott Route: RT K			was \$0	was \$0
NOULE. NIN				
Anticipated Federal Category: S.T.P.		Reason: To add scoping to construct new road and bridge.		
		Fed - 39 / State - 10 / Local - 0		
		Future Cost: 1 - 300		

2/26/2016 Section 3, Non-MPO, 7 of 7 Dollars in Thousands

State Fiscal Year

		MPO Project Changes	•	Budgeting eering) 7/2016- 6/2020
District: CD County: Boone Route: US 63	Job No: 5P3165 PP	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge A3125.	\$44 was \$0	\$172 was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping to improve bridge. Fed - 173 / State - 43 / Local - 0		
		Future Cost: 1 - 300)	
District: SL County: Franklin Route: MO 100 Anticipated Federal Category: NHPP	Job No: 6P3158	Scoping for pavement improvements from west of Rte. OO to Rte. 109.	\$12 was \$0	\$100 was \$0
		Reason: To add scoping to improve pavement. Fed - 90 / State - 22 / Local - 0		
District: SL County: St. Charles Route: RT N Anticipated Federal Category: Safety	Job No: 6S3152	Future Cost: 1 - 300 Scoping for intersection improvements at Perry Cate Boulevard.	\$8 was \$0	\$15 was \$0
		Reason: To add scoping to improve safety conditions. Fed - 21 / State - 2 / Local - 0		
		Future Cost: 1 - 300)	
District: SL County: St. Louis Route: IS 170	Job No: 612339 .T.P.	Scoping to acquire access easement for St. Louis County Water north of Clayton Road.	\$5 was \$0	\$15 was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping to correct an access issue. Fed - 18 / State - 2 / Local - 0		
		Future Cost: 1 - 300)	

2/18/2016 Section 3, MPO, 1 of 2 Dollars in Thousands

2016 - 2020 Scoping and Design Projects **March Administrative Amendment MPO Project Changes**

State Fiscal Year **Project Budgeting** (Engineering) 7/2015-7/2016-6/2016 6/2020 \$800 \$69 was \$0 was \$0 \$80 \$80

Scoping for pavement improvements from Rte. 364 to I-44.

County: St. Louis Route: IS 270

District: SL

Job No: 6I3157

Anticipated Federal Category: NHPP

Reason: To add scoping to improve pavement.

Fed - 782 / State - 87 / Local - 0

Future Cost: 301 - 1,000

District: SL

Scoping for interchange improvements at Rte. U interchange.

was \$0

County: St. Louis Route: IS 70

Job No: 613156

was \$0

Reason: To add scoping to improve safety conditions. Anticipated Federal Category: Safety

Fed - 144 / State - 16 / Local - 0

Future Cost: 1 - 300

2/18/2016 Section 3, MPO, 2 of 2 **Dollars in Thousands**

SFY 2016 March Administrative Modification

MHTC Approval 02/18/16 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2016 - 2020 STIP Highway and Bridge Construction Schedule March Administrative Modification

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Way Funds District County Route Job No. Change by Type Description of Location / Improvement / Funding Funds 0P3004C \$0 Statewide Various Various 9999 CN Improvements at various statewide locations. Cost Share/Economic -\$3,879 Development funds. (was \$3,879 (was \$0 now \$0) now \$0) **Reason:** To transfer \$3,879,000 Cost Share/Economic Development funds to 6I2418 (March Amendment) and delete project. **Funding Source:** NA \$0 SL IS 44 6I2332 St. Louis 2016 CN Bridge improvements at the 3rd Street Viaduct. Project involves bridges -\$1,241 L0361, A3162, A3351, A3352 and A3353. City (was \$21.626 (was \$2,204 now \$20,385) now \$2,204) **Reason:** To accelerate project from SFY 2018 to SFY 2016, to offset delay of Poplar Street Bridge projects. Federal Oversight Funding Source: Available SFY 2016 STIP funds. SL St. Louis IS 55 6I3025 2017 CN Bridge maintenance on the Poplar Street Bridge over the Mississippi River. \$178 \$0 City \$2,965,000 of IDOT funds for construction. Project involves bridge A1500. (was \$5,930 (was \$378 now \$6,108) now \$378) **Reason:** To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Federal Oversight Funding Source: Available SFY 2017 STIP funds. Bridge improvements on the eastbound Poplar Street Bridge over the SL St. Louis IS 55 613026 2017 CN \$462 \$0 Mississippi River. \$7,700,000 IDOT funds for construction. Project City (was \$15,400 (was \$775 involves bridge A1500. now \$15,862) now \$775) **Reason:** To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Federal Oversight Funding Source: Available SFY 2017 STIP funds.



2016 - 2020 STIP Highway and Bridge Construction Schedule March Administrative Modification

-				TD		(Dollars in T	housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 64	6I2377C	2017 CN	Bridge, ramp and capacity improvements from 4th Street to Illinois on the	\$925	\$0
	City				eastbound Poplar Street Bridge and approaches. \$8,000,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503.	(was \$30,847 now \$31,772)	(was \$2,088 now \$2,088)
					Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting.		
			Funding Source: Available SFY 2017 STIP funds.			Federal	Oversight
SL	St. Louis City	MO 799	6P2386	2016 CN	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.	\$0 (was \$7,500	\$0 (was \$0
					Reason: To accelerate project from SFY 2017 to SFY 2016, to offset delay of Poplar Street Bridge projects.	now \$7,500)	now \$0)
					Funding Source: Available SFY 2016 STIP funds.		
SL	St. Louis		. 6I2377D	2017 CN	Bridge improvements on the Illinois approach to the Poplar Street Bridge.	\$56	\$0
	City	Clair \$1,869,000 IDOT funds for construction. Project involves Illinois appro County, to bridge A1500.		\$1,869,000 IDOT funds for construction. Project involves Illinois approach to bridge A1500.	(was \$1,869	(was \$133	
					Reason: To delay project from SFY 2016 to SFY 2017, to accommodate permitting.	now \$1,925)	now \$133)
					Funding Source: Available SFY 2017 STIP funds.		
SE	New	US 60	9P3046	2020 CN	Intersection improvements at Rte. E and Rte. FF.	\$110	\$0
	Madrid				Reason: To delay project from SFY 2016 to SFY 2020 to allow for additional study. Funding Source: Available SFY 2020 STIP funds.	(was \$873 now \$983)	(was \$95 now \$95)



2016 - 2020 STIP Highway and Bridge Construction Schedule March Administrative Modification

(Dollars in Thousands

						(20114151111	110 41541145)
				Tentative		Change in	
				Award State		Construction	Change in
				Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location / Improvement / Funding	Way Funds	Funds
SE	Various	Various	9P3074	2018 CN	Job Order Contracting for guard cable and guardrail repair at various	\$15	\$0
			locations in the Southeast District.	(was \$250	(was \$20		
		Reason: To delay from SFY 2016 to SFY 2018 due to an existing being extended for a second year.(9P3073)	Reason: To delay from SFY 2016 to SFY 2018 due to an existing project being extended for a second year.(9P3073)	now \$265)	now \$20)		
					Funding Source: Available 2018 STIP funds.		

Total: -\$3,374 \$0

March Administrative Modification Project Change

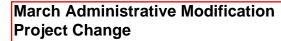
MODOT

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2016 6/2017 6/2018 6/2019 6/2020 Various Improvements at various statewide locations. Cost Share/Economic Development funds. County: Engineering: 0 0 0 Route: Various **Reason:** To transfer \$3,879,000 Cost Share/Economic Development funds to 6I2418 0P3004C Job No .: R/W: (March Amendment) and delete project. was Length: 0.00 MPO: N Funding Source: NA Construction: 3,879 0 Major Projects & Emerging Needs Fed: 3.103 776 Fund Cat: State: Local: was FFOS: 0 Sec Cat: System Expansion Awd Date: 2016 Anticipated Fed Cat: S.T.P. 3,879 Payments: 0 TIP #: Future Cost: Estimate Total: 3,879





2016-2020 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3									3, 4, and 5.	STATE I	SISCAL Y	EAR P	ROJECT	Γ BUDGE	TING		
	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.								Prior Prog.	7/2015- 6/2016	7/2016 6/201				2019- 2020		
County: Route:	New Madrid US 60	Intersection imp	rovements at Rte.	E and Rte. FF. y project from SFY 2016	to SEV 201	20 to allo	w for	_	Engineering:	36	1	Nas 95	1 Was	1 Was	1 Was	³ 91	Was 0
Job No.:	9P3046		additional study.		10 51 1 202	zo to and	7W 101	Ш	R/W:	0	0		0	0	0	0	
0	0.40	MPO: N	Funding Source	: Available SFY 2020 ST					Construction:	0		Nas 873	0	0	0	983	Was 0
Fund Cat: Sec Cat:	Safety Safety	Awd Date:	2020	Fed: 97 Anticipated Fed Cat:	1 State:		Local: Safety	0	FFOS:	0	0		0	0	0	0	
TIP #:	Salety	Awd Date.	Future Cost:	0	Estima	te Total:	•	,114	Payments:	0	0		0	0	0	0	
County:	Various Various			cable and guardrail rep					Engineering:	0	0	Was 20	1 Was	19 Was	0	0	
Route: Job No.:	9P3074	Southeast Distri		lay from SFY 2016 to SF for a second year.(9P3073		e to an ex	cisting pro	ject	R/W:	0	0	Was	0	0	0	0	
Length:	0.00	MPO: N	Funding Source	e: Available 2018 STIP	unds.				Construction:	0			0 2	65 0	0	0	
Fund Cat:	Taking Care C	Of System		AC-State: 22	8 State:	57	Local:	0	FFOS:	0			0	0	0		ı
Sec Cat:	Routine Maint	enance Awd Date:	2018	Anticipated Fed Cat:		\$	S.T.P.			ď	U		U	U	U	U	l
TIP #:			Future Cost:	0	Estima	te Total:		285	Payments:	0	0		0	0	0	0	

Feb-23-2016 Section 4 - 1 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Transportation Planning

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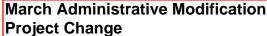
MoDOT

2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2016 6/2017 6/2018 6/2019 6/2020 was was County: St. Louis City Bridge improvements at the 3rd Street Viaduct. Project involves bridges L0361, A3162, 215 2,204 Engineering: 1,400 803 A3351, A3352 and A3353. Reason: To accelerate project from SFY 2018 to SFY Route: IS 44 Job No.: 612332 R/W: 2016, to offset delay of Poplar Street Bridge projects. was Length: 1.27 MPO: Y Funding Source: Available SFY 2016 STIP funds. Construction: 20,385 0 21,626 0 Fund Cat: Taking Care Of System Fed: 20,329 State: 2,260 Local: FFOS: 0 Federal Oversight Sec Cat: Rehab And Reconst Awd Date: **Spring 16** Anticipated Fed Cat: Payments: 5305J-11 22,804 TIP #: Future Cost: Estimate Total: 4 was St. Louis City Bridge maintenance on the Poplar Street Bridge over the Mississippi River. \$2,965,000 of was County: 15 374 0 0 Engineering: 378 0 IS 55 IDOT funds for construction. Project involves bridge A1500. Route: 613025 R/W: Job No.: **Reason:** To delay project from SFY 2016 to SFY 2017, to accommodate permitting. Funding Source: Available SFY 2017 STIP funds. 0.21 MPO: Y Length: Construction: 5.930 Fund Cat: Taking Care Of System AC-State: 3.484 State: 37 Local: 2,965 was was FFOS: 2,965 2,965 NHPP Federal Oversight 0 Sec Cat: **Systems Operations** Awd Date: Summer 16 Anticipated Fed Cat: 0 Payments: TIP#: Future Cost: Estimate Total: 6.501 County: St. Louis City Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. 15 Engineering: IS 55 \$7,700,000 IDOT funds for construction. Project involves bridge A1500. Route: 613026 Job No.: **Reason:** To delay project from SFY 2016 to SFY 2017, to accommodate permitting. R/W: Funding Source: Available SFY 2017 STIP funds. MPO: Y Length: 0.21 15,400 15,862 Construction: State: 77 Local: 7,700 Fund Cat: Statewide Interstate And Major Bridge AC-State: 8,860 was 7,700 was FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 16 Anticipated Fed Cat: NHPP Federal Oversight 7,700 Payments: 0 TIP#: Future Cost: Estimate Total: 16,652 was St. Louis City Bridge, ramp and capacity improvements from 4th Street to Illinois on the eastbound County: was Engineering: 2,925 2.084 0 2,088 IS 64 Poplar Street Bridge and approaches. \$8,000,000 IDOT funds for construction. Project 0 Route: Job No.: 6I2377C involves bridges A1500, A1501 and A1503. 1,000 R/W: MPO: Y Reason: To delay project from SFY 2016 | Funding Source: Available SFY 2017 STIP funds. Length: 0.91 was was Construction: 31,772 to SFY 2017, to accommodate permitting. 30,847 Fund Cat: Flexible & Other AC-State: 25.652 State: 208 Local: 8.000 was 8,000 FFOS: 8.000 NHPP Federal Oversight Sec Cat: System Expansion Awd Date: Summer 16 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Estimate Total: 37,785 St. Louis City Bridge improvements on the Illinois approach to the Poplar Street Bridge. \$1,869,000 County: 129 was Engineering: 133 IS 64 St. Clair IDOT funds for construction. Project involves Illinois approach to bridge A1500. 0 Route: County, IL R/W: Reason: To delay project from SFY 2016 to SFY 2017. Job No.: 6I2377D to accommodate permitting. was Construction: 1,925 Length: 0.52 MPO: Y Funding Source: Available SFY 2017 STIP funds. 1,869 0 was Fund Cat: Flexible & Other AC-State: 176 State: 13 Local: 1.869 FFOS: 1,869 1,869 NHPP Sec Cat: System Expansion Awd Date: Summer 16 Anticipated Fed Cat: Payments: Estimate Total: TIP #: Future Cost: 2,063

Feb-26-2016 Section 4 - 1 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Project Change 2016-2020 Highway and Bridge Construction Schedule

State: 1,500 Local:

Estimate Total

NHPP

8,100

Payments:

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Construction contingency applied to construction cost in the year the project is awarded.

Awd Date:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

involves bridge A4856. Project will be let by IDOT.

N/A

Future Cost:

Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project

Anticipated Fed Cat:

Fed: **6.000**

Engineering includes PE costs, CE costs and R/W incidentals.

MPO: Y

Fund Cat: Statewide Interstate And Major Bridge

5535-15

Rehab And Reconst

St. Louis City

MO 799

6P2386

0.39

County:

Route: Job No.:

Length:

TIP#:

-,	STITE TESTING TERMINOUS CONTROL									
		7/2015-	7/2016-	7/2017-	7/2018-	7/2019-				
	Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020				
Engineering:	0	0	0	0	0	0				
R/W:	0	0	0	0	0	0				
Construction:	0	0	0	0	0	0				
FFOS:	0	0	0	0	0	0				

STATE FISCAL YEAR PROJECT BUDGETING

was 0 3,500 was 7,500

Reason:To accelerate project from SFY 2017 to SFY 2016, to offset delay of Poplar Street Bridge projects. **Funding Source:** Available SFY 2016 STIP funds.

Feb-26-2016 Section 4 - 1 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2016 April Administrative Modification

MHTC Approval 04/08/16 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2016 - 2020 STIP Scoping and Design Projects April Administrative Modification

State Fiscal Year Project Budgeting (District Engineering)

		Fed: \$0	State: \$40	Local: \$0	District E	ngineering: \$35
Job No: 1S3173	Reason: To add a scoping project for a recently received grant.					
Route: RT C	bridge L0309. \$674,000 from USDA.	\$0	State: \$40	Local: \$0	(was \$0 now \$5)	now \$35)
County: Nodaway	rodaway Kiver, 2 miles west of Kie. 71 hear eleanmont. I toject involves	Fed:				(was \$0
District: NW	Scoping for streambank stabilization to protect bridge pier at bridge over	Б. 1	G	. .	\$5	\$35
			(Dollars in	Dollars in Thousands)		6/2020
_					7/2015-	7/2016-



April Administrative Modification Project Change

2016 - 2020 Scoping and Design Projects

Transportation Planning

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		:					
					((ENGINEERING))
						7/2015-	7/2016-
					Prior Prog.	6/2016	6/2020
County: Nodaway	Scoping for streambank stabilization to pr	otect bridge pier	at bridge over Nodaway R	River, 2 miles west of	0	5	35
Route: RT C Job No: 1S3173	Rte. 71 near Clearmont. Project involves	Rte. 71 near Clearmont. Project involves bridge L0309. \$674,000 from USDA.					
Anticipated Federal Category: Earmark			State	Local			
Reason: To add	0	40	0				
Funding Source		F	Future Cost: 301 - 1,000				

SFY 2016 May Administrative Amendment

MHTC Approval 05/13/16 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



2016 - 2020 STIP Highway and Bridge Construction Schedule May Administrative Amendment

						(Dollars in T	housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	KC Jackson		4S3225	2017 CN	Emergency bridge replacement on Grand Avenue over I-670. Project	\$4,686	\$1,019
		GRAND AVE			involves bridge A0820.	(was \$0	(was \$0
					Reason: To replace damaged bridge.	now \$4,686)	now \$1,019)
					Funding Source: Available SFY 2017 STIP funds.		

Total: \$4,686 \$1,019



Sec Cat:

TIP#:

Rehab And Reconst

May Administrative Amendment Projects Added

Awd Date: Summer 2016 Anticipated Fed Cat:

Transportation Planning

0

0

0

0

0

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2016-2020 Highway and Bridge Construction Schedule

Future Cost:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 6/2018 6/2019 Prior Prog. 6/2020 700 was County: Jackson Emergency bridge replacement on Grand Avenue over I-670. Project involves bridge 319 was Engineering: 0 0 CST GRAND AVE A0820. Route: Job No.: 4S3225 R/W: **Reason:** To replace damaged bridge. 4,687 was Funding Source: Available SFY2017 STIP funds. Length: 0.03 MPO: Y Construction: 0 Fund Cat: Taking Care Of System Fed: **4,565** State: 1,141 Local:

NHPP

0 Estimate Total:

5,706

FFOS:

Payments: