

Final 2016-2020 STIP Federal Funds Supplement
(dollars in millions)

Federal Spending Categories based on Total Available to Obligate Forecast

	2016	2017	2018	2019	2020
NHPP	525.2	541.4	330.2	330.2	330.2
S.T.P.	240.9	115	94.7	94.7	94.7
CMAQ	21.7	21.5	21.5	21.5	21.5
Rec Trails	1.6	1.5	1.5	1.5	1.5
MP	4.8	4.7	4.7	4.7	4.7
SPR	17.8	17.7	17.7	17.7	17.7
HSIP	52.5	0	0	0	0
Transportation Alternatives	17.3	12.7	12.7	12.7	12.7
Rail/Highway Crossings	5.3	5.3	5.3	5.3	5.3
Total	887.1	719.8	488.3	488.3	488.3

Total Federal Category Program Levels

	2016	2017	2018	2019	2020
NHPP	511.1	390.8	145.1	44.3	48.9
S.T.P.	279.1	227.5	165.1	136.6	129.8
CMAQ	26.2	21.8	21.5	21.5	21.5
Rec Trails	1.6	1.6	1.6	1.6	1.6
Metropolitan Planning (MP)	4.5	4.5	4.5	4.5	4.5
Statewide Planning & Research (SPR)	17.6	17.6	17.6	17.6	17.6
Highway Safety Improvement (HSIP)	16.0	2.4	3.2	0.0	0.1
Earmark	0.0	0.0	0.0	0.0	0.0
Transportation Alternatives	20.9	12.9	12.9	12.9	12.9
SRTS	0.0	0.0	0.0	0.0	0.0
Rail/Highway Crossings	5.2	5.3	5.3	5.3	5.3
Appendix A Partial Advance Construction	2.8	0.0	0.0	0.0	0.0
Total	885.0	684.4	376.7	244.3	242.2
Unprogrammed RW & CN	23.1	35.2	85.9	225.5	241.6
Assumed 80% of unprogrammed amount will be obligated for Federal Funding	18.5	28.2	68.7	180.4	193.3
Subtotal Assumed Program Federal Funds	903.4	712.6	445.5	424.7	435.5
Less 80% of Assumed Award Savings	0.0	0.0	0.0	0.0	0.0
Total Assumed Program	903.4	712.6	445.5	424.7	435.5
Total Federal Funds Forecast	887.1	719.8	488.3	488.3	488.3
Deviation from Forecast to Assumed Program Federal Funds	-16.3	7.2	42.8	63.6	52.8