

SFY 2015 Amendments to Sections 3 and 4 of the 2015 - 2019 STIP

Updated  
6/24/2015

	Type Amendments (A) Administrative Amendments (AA) Administrative Modifications (AM)	Job Number	STIP Amendment Month	District	Action
1	A	1I3097	March	NW	Add
2	AA	1L1600	September	NW	Modify/Split
3	AA	1L1600	October	NW	Delete/Split
4	AA	1L1600B	September	NW	Add/Split
5	AA	1L1600C	September	NW	Add/Split
6	AA	1L1600D	September	NW	Add/Split
7	AA	1L1600E	September	NW	Add/Split
8	AA	1L1700	September	NW	Modify/Split
9	AA	1P0434	September	NW	Add/Split
10	AA	1P3023	December	NW	Delete/Split
11	AA	1P3023B	December	NW	Add/Split
12	AA	1P3023C	December	NW	Add/Split
13	AM	1P3056	December	NW	Modify/Split
14	AM	1P3056B	December	NW	Add/Split
15	AA	1P3065	March	NW	Modify/Split
16	A	1P3094	March	NW	Add
17	AM	1S0623	December	NW	Modify/Split
18	AM	1S0623B	December	NW	Add/Split
19	AM	1S3057	December	NW	Modify/Split
20	AM	1S3057B	December	NW	Add/Split
21	A	1S3089	October	NW	Add
22	AM	1S3090	December	NW	Modify/Split
23	AM	1S3090B	December	NW	Add/Split
24	AM	2I3039	February	NE	Modify
25	AA	2L1500	January	NE	Modify/Split
26	AA	2L1500	March	NE	Modify/Split
27	AA	2L1500M	January	NE	Add/Split
28	A	2L1500N	March	NE	Add
29	AA	2L1600	March	NE	Modify/Split
30	AA	2L1600B	March	NE	Add/Scope
31	AA	2L1601	January	NE	Modify/Split
32	AA	2L1601B	January	NE	Add/Split
33	AA	2L1601C	January	NE	Add/Split
34	AA	2L1700	November	NE	Modify/Split
35	AA	2L1700B	November	NE	Add/Split
36	AA	2P3058	November	NE	Modify/Split
37	AA	2P3079	September	NE	Add/Scope
38	A	2P3079	January	NE	Add
39	A	2P3079	March	NE	Modify
40	AA	2P3080	March	NE	Add/Scope
41	AA	2P3081	March	NE	Add/Scope
42	AA	2P3082	March	NE	Add/Scope
43	AA	2P3086	March	NE	Add/Scope
44	AA	2P3087	March	NE	Add/Scope
45	AA	2P3088	March	NE	Add/Scope
46	AM	2S2206	October	CD	Modify/Split
47	AM	2S2206B	October	CD	Add/Split

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48	A	2S3001	January	NE	Modify
49	AA	2S3006	January	NE	Delete/Split
50	AM	2S3006B	December	NE	Modify
51	AA	2S3006E	January	NE	Add/Split
52	AA	3L1500	October	NE	Modify/Split
53	AA	3L1500	March	NE	Modify/Split
54	A	3L1500B	October	NE	Modify
55	AA	3P2201	March	NE	Add/Split
56	AM	3P2206	November	NE	Delay
57	AA	3P2234	November	NE	Add/Split
58	AA	3S0506	October	NE	Modify
59	AM	4I2383	December	KCU	Accel
60	AA	4I3005	September	KCU	Modify
61	AA	4I3023	September	KCU	Modify
62	AA	4I3028	November	KCU	Modify/Split
63	AA	4I3028B	November	KCU	Add/Split
64	AM	4I3038	November	KCU	Modify/Split
65	AM	4I3038B	November	KCU	Add/Split
66	AM	4I3038C	November	KCU	Add/Split
67	A	4I3103	March	KCU	Delete
68	A	4I3107	March	KCU	Add
69	AM	4P2247B	March	KCU	Modify
70	AM	4P2257	December	KCU	Delay
71	AM	4P2279	November	KCU	Modify
72	AM	4P2279	December	KCU	Modify
73	AM	4P2279	March	KCU	Modify
74	AA	4P3082	December	KCU	Modify/Split
75	AA	4P3082B	December	KCU	Add/Split
76	AA	4P3046	January	KCU	Modify
77	AA	4P3095	August	KCU	Modify/Split
78	AA	4P3095	February	KCU	Modify/Split
79	AA	4P3095	March	KCU	Delete/Split
80	AM	4P3095E	October	KCU	Modify
81	AA	4P3095F	August	KCU	Add/Split
82	AA	4P3095G	February	KCU	Add/Split
83	AA	4P3095H	February	KCU	Add/Split
84	AM	4P3095H	March	KCU	Delay
85	A	4P3095I	March	KCU	Add
86	AA	4P3095J	February	KCU	Add/Split
87	AA	4P3095K	February	KCU	Add/Split
88	AA	4Q2306	December	KCU	Modify/Split
89	AA	4Q2306B	December	KCU	Add/Split
90	AM	4S3068	December	KCU	Accel
91	AA	5L3075	October	CD	Modify/Split
92	AA	5L3075B	October	CD	Add/Split
93	AM	5P3007B	March	CD	Modify

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94	AM	5P3010B	November	CD	Modify/Split
95	AM	5P3010F	November	CD	Add/Split
96	AM	5P3011	March	CD	Modify
97	AA	5P3032	January	CD	Modify
98	AM	5P3074D	October	CD	Modify/Accel
99	AA	5P3069	March	CD	Delay
100	AM	5S2182	October	CD	Modify/Split
101	AM	5S2182B	October	CD	Add/Split
102	AM	5S2200	October	CD	Modify/Split
103	AM	5S2200B	October	CD	Add/Split
104	AM	5S3001	October	CD	Modify/Split
105	AM	5S3001B	October	CD	Add/Split
106	AM	5S3005B	January	CD	Modify/Delay
107	AM	5S3008B	January	CD	Modify/Delay
108	AM	5S3008C	October	CD	Modify/Delay
109	AM	5S3008D	January	CD	Modify/Delay
110	AM	6I2384	March	SL	Accel
111	AA	6I3034B	January	SL	Modify
112	AM	6I3034B	March	SL	Modify/Split
113	AM	6I3034D	March	SL	Add/Split
114	A	6I3106	November	SL	Add
115	A	6I3107	March	SL	Add
116	A	6I3108	March	SL	Add
117	AM	6P3003	January	SL	Modify
118	A	6P3102	November	SL	Add
119	A	6S1872B	January	SL	Add
120	AA	6S2426	January	SL	Modify
121	AM	6S3047	March	SL	Accel
122	A	6S3103	January	SL	Add
123	A	6S3104	January	SL	Add
124	AM	7P0797	November	SWR	Delay
125	AA	7P2193D	September	SWR	Add/Scope
126	AM	7P3020	October	SWR	Modify/Split
127	AM	7P3020B	October	SWR	Modify/Split
128	AM	7P3020C	October	SWR	Add/Split
129	AM	7P3039B	January	SWR	Modify
130	AA	7P3071	March	SWR	Add/Scope
131	AM	7S2231E	January	SWR	Modify
132	AM	7S3041	November	SWU	Modify
133	A	7S3069	November	SWR	Add
134	A	7S3070	November	SWR	Add
135	AM	8P2196	March	SWU	Modify
136	AA	8P3023	March	SWU	Modify/RW
137	A	8S3045	November	SWU	Add
138	A	8P3046	March	SWU	Add
139	AM	9I3002	March	SE	Delay

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140	AM	9I3003	September	SE	Modify
141	A	9P3102	March	SE	Add
142	AA	9I3103	March	SE	Add/Scope
143	AM	9P2203	November	SE	Modify
144	AA	9P3047	November	SE	Delete/Split
145	AA	9P3084	November	SE	Delete/Split
146	A	9P3100	November	SE	Add
147	A	9P3101	November	SE	Add
148	AM	9S3007	November	SE	Modify
149	AM	9S3009	November	SE	Modify
150	A	9S3010	March	SE	Modify
151	AM	9S3013	November	SE	Modify
152	AM	9S3014D	November	SE	Modify
153	AM	9S3014G	November	SE	Delay
154	AM	9S3076	November	SE	Modify
155	AM	0I3001O	February	CD	Modify
156	AM	0I3001P	February	CD	Delete/Split
157	AM	0P2295	November	SE	Modify
158	AM	0P3010B	January	NW	Delay
159	AA	0P3010C	November	NE	Modify
160	AM	0P3010C	January	NE	Delay
161	AM	0P3010D	January	KCR	Delay
162	AA	0P3010E	January	KCU	Delay
163	AA	0P3010G	January	SL	Delete
164	AM	0P3011H	January	SWR	Modify
165	A	Buchanan	January	MM	Add
166	A	Greene	January	MM	Add
167	A	St. Louis City	January	MM	Add
168	A	Various	January	MM	Add
169	AA	NA	April	NA	Modify
170	A	Various	June	MM	Add

# **2015-2019 STIP August Administrative Amendment**

MHTC Approval 08/14/14

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
August Administrative Amendment  
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	JJ	4P3095F	2015 CN	Pavement and culvert improvements 0.5 mile west of Rte. 45 near Weston. <b>Reason:</b> To split out project from 4P3095. <b>Funding Source:</b> 4P3095	\$139 (was \$0 now \$139)	\$19 (was \$0 now \$19)
KC	Various	Various	4P3095	2015 CN	Operational improvements at various locations in the urban Kansas City District. <b>Reason:</b> To split out project 4P3095E. <b>Funding Source:</b> NA	-\$139 (was \$1,423 now \$1,284)	-\$19 (was \$160 now \$141)

**Total:        \$0                \$0**



# August Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Platte	Pavement and culvert improvement 0.5 mile west of Rte. 45 near Weston.				Engineering:	0	19	was 0	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	
Job No.:	4P3095F	Reason: To split out project from 4P3095. Funding Source: 4P3095				Construction:	0	139	was 0	0	0	
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	126	State:	32	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.							
TIP #:	490142	Future Cost:	0	Estimate Total:	158	Payments:	0	0	0	0	0	
<hr/>												
County:	Various	Operational improvements at various locations in the urban Kansas City District.				Engineering:	150	141	was 160	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	4P3095	Reason: To split out project 4P3095F. Funding Source: NA				Construction:	0	1,284	was 1,423	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,139	State:	286	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.							
TIP #:	990201	Future Cost:	0	Estimate Total:	1,575	Payments:	0	0	0	0	0	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# **2015-2019 STIP September Administrative Amendment**

MHTC Approval 08/28/14

ONEDOT Approval 09/09/14

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
September Administrative Amendment  
Project Changes**

(Dollars in Thousands)

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location/Improvement/Funding</b>	<b>Change in Construction and Right of Way Funds</b>	<b>Change in Engineering Funds</b>
NW	Caldwell	13	1P0434	2017 RW 2017 CN	Replace bridge over Log Creek 0.5 mile south of Rte. HH south near Kingston. Project involves bridge J0340. <b>Reason:</b> To split out project from 1L1700. <b>Funding Source:</b> 1L1700	\$1,380 (was \$0 now \$1,380)	\$232 (was \$1 now \$233)
NW	Clinton	W	1L1600B	2016 CN	Thin pavement treatment from Rte. 169 to end of route near Gower. <b>Reason:</b> To split out project from 1L1600. <b>Funding Source:</b> 1L1600	\$461 (was \$0 now \$461)	\$44 (was \$0 now \$44)
NW	Dekalb	Y	1L1600C	2016 CN	Thin pavement treatment from Rte. K to Rte. NN near Stewartville. <b>Reason:</b> To split out project from 1L1600. <b>Funding Source:</b> 1L1600	\$414 (was \$0 now \$414)	\$41 (was \$0 now \$41)
NW	Harrison	69	1L1600D	2015 RW 2016 CN	Thin lift overlay from the Iowa State line to Rte. M in Eagleville. <b>Reason:</b> To split out project from 1L1600. <b>Funding Source:</b> 1L1600	\$773 (was \$0 now \$773)	\$75 (was \$0 now \$75)
NW	Various	Various	1L1600	2015 RW 2016 CN	Thin lift overlays at various locations in the Northwest District. <b>Reason:</b> To split out projects 1L1600B, 1L1600C, 1L1600D, and 1L1600E. <b>Funding Source:</b> NA	-\$3,621 (was \$3,882 now \$261)	-\$331 (was \$467 now \$136)
NW	Various	Various	1L1700	2017 CN	Thin lift overlays at various minor route locations in the Northwest District. <b>Reason:</b> To split out project 1P0434. <b>Funding Source:</b> NA	-\$1,380 (was \$4,244 now \$2,864)	-\$232 (was \$355 now \$123)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Worth	46	1L1600E	2015 RW 2016 CN	Thin lift overlay from Rte. 169, at Grant City, to Rte. 69 near Eagleville. <b>Reason:</b> To split out project from 1L1600. <b>Funding Source:</b> 1L1600	\$1,973 (was \$0 now \$1,973)	\$171 (was \$0 now \$171)
KC	Clay	35	4I3005	2015 CN	Interchange and ramp improvements at the Pleasant Valley Road/South Liberty Parkway/US 69 interchange in Pleasant Valley. \$13,194,000 Economic Development, \$4,200,000 Liberty, and \$100,000 Pleasant Valley. Project involves bridge A0496. <b>Reason:</b> To modify an existing project budget, location, and description to receive better letting bids. <b>Funding Source:</b> NA	-\$6,120  (was \$31,075 now \$24,955)	-\$420  (was \$2,195 now \$1,775)
KC	Clay	35	4I3023	2015 CN	Bridge improvements, including auxillary lane improvements, widening of existing bridges and pavement replacement from Vivion Road to the Pleasant Valley Road interchange. \$5,000,000 MARC STP-Urban. Project involves twin bridges L0759 and bridge L0501. <b>Reason:</b> To modify an existing project budget, location, and description to receive better letting bids. <b>Funding Source:</b> 4I3005	\$6,120  (was \$8,375 now \$14,495)	\$420  (was \$911 now \$1,331)

**Total:           \$0                   \$0**



**2015-2019 Scoping and Design Projects  
September Administrative Amendment  
Project Changes**

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2014- 6/2015	7/2015- 6/2019
County: Audrain		Scoping to replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co.				4	0
Route: 15	Job No: 2P3079	Project involves bridges A4709 and A2139.	Fed	State	Local		
		Reason: To replace expansion joints.	3	1	0		
County: Barry		Scoping for ADA improvements on various routes in Cassville.				2	0
Route: BU 37	Job No: 7P2193D		AC-State	State	Local		
		Reason: To improve sidewalks.	2	0	0		
			Fed	AC-State	State	Local	
			3	2	1	0	
						District Engineering Total:	
						6	0



# September Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County:	Caldwell	Replace bridge over Log Creek 0.5 mile south of Rte. HH south near Kingston. Project involves bridge J0340.				Engineering:	20	46	70	117	0
Route:	MO 13					R/W:	0	0	0	11	0
Job No.:	1P0434	Reason: To split out project from 1L1700. Funding Source: 1L1700				Construction:	0	0	0	1,369	0
Length:	0.80	MPO:	N		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,291	State:	322	Local:	0	Payments:	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	1,633						
County:	Clinton	Thin pavement treatment from Rte. 169 to end of route near Gower.				Engineering:	0	10	34	0	0
Route:	RT VV					R/W:	0	0	0	0	0
Job No.:	1L1600B	Reason: To split out project from 1L1600. Funding Source: 1L1600				Construction:	0	0	461	0	0
Length:	0.00	MPO:	N		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	404	State:	101	Local:	0	Payments:	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	505						
County:	Dekalb	Thin pavement treatment from Rte. K to Rte. NN near Stewartville.				Engineering:	0	10	31	0	0
Route:	RT Y					R/W:	0	0	0	0	0
Job No.:	1L1600C	Reason: To split out project from 1L1600. Funding Source: 1L1600				Construction:	0	0	414	0	0
Length:	0.00	MPO:	N		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	363	State:	92	Local:	0	Payments:	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	455						
County:	Harrison	Thin lift overlay from the Iowa State line to Rte. M in Eagleville.				Engineering:	0	21	54	0	0
Route:	US 69					R/W:	0	9	0	0	0
Job No.:	1L1600D	Reason: To split out project from 1L1600. Funding Source: 1L1600				Construction:	0	0	764	0	0
Length:	9.50	MPO:	N		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	678	State:	170	Local:	0	Payments:	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	848						
County:	Various	Thin lift overlays at various locations in the Northwest District.				Engineering:	0	100	36	was 307	0
Route:	Various					R/W:	0	0	was 19	0	0
Job No.:	1L1600	Reason: To split out projects 1L1600B, 1L1600C, 1L1600D, and 1L1600E. Funding Source: NA				Construction:	0	0	261	was 3,863	0
Length:	0.00	MPO:	N		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	318	State:	79	Local:	0	Payments:	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	397						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: <b>Various</b>	<b>Thin lift overlays at various minor route locations in the Northwest District.</b>	Engineering:	0	5	5	113	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>1L1700</b>	Reason: To split out project 1P0434. Funding Source: NA	Construction:	0	0	0	2,864	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,390</b> State: <b>597</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2017</b> Anticipated Fed Cat: <b>S.T.P.</b>		0	0	0	0	0
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,987</b>		0	0	0	0	0
County: <b>Worth</b>	<b>Thin lift overlay from Rte. 169, at Grant City, to Rte. 69 near Eagleville.</b>	Engineering:	0	36	135	0	0
Route: <b>MO 46</b>		R/W:	0	10	0	0	0
Job No.: <b>1L1600E</b>	Reason: To split out project from 1L1600. Funding Source: 1L1600	Construction:	0	0	1,963	0	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,715</b> State: <b>429</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>S.T.P.</b>		0	0	0	0	0
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,144</b>		0	0	0	0	0

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**2015-2019 Scoping and Design Projects  
September Administrative Amendment  
Project Changes**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2014- 6/2015	7/2015- 6/2019
County: Audrain Route: 15 Anticipated Federal Category: NHPP	Job No: 2P3079	Scoping to replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co. Project involves bridges A4709 and A2139. Reason: To replace expansion joints. Fed - 3/State - 1/Local - 0 Future Cost: 1-300	4 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0
County: Barry Route: BU 37 Anticipated Federal Category: S.T.P.	Job No: 7P2193D	Scoping for ADA improvements on various routes in Cassville. Reason: To improve sidewalks. AC-State - 2/State - 0/Local - 0 Future Cost: 1-300	2 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0



# September Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
Engineering:	2,905	1,775 <span style="border: 1px solid red; padding: 2px;">was 2,195</span>	0	0	0	
R/W:	120	0	0	0	0	
Construction:	0	24,955 <span style="border: 1px solid red; padding: 2px;">was 31,075</span>	0	0	0	
FFOS:	0	17,494 <span style="border: 1px solid red; padding: 2px;">was 22,494</span>	0	0	0	
Payments:	0	0	0	0	0	
Engineering:	105	1,331 <span style="border: 1px solid red; padding: 2px;">was 911</span>	0	0	0	
R/W:	0	0	0	0	0	
Construction:	0	14,495 <span style="border: 1px solid red; padding: 2px;">was 8,375</span>	0	0	0	
FFOS:	0	5,000 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0	
Payments:	0	0	0	0	0	

County: Clay	Interchange and ramp improvements at the Pleasant Valley Road/South Liberty Parkway/US 69 interchange in Pleasant Valley. \$13,194,000 Economic Development, \$4,200,000 Liberty, and \$100,000 Pleasant Valley. Project involves bridge A0496.				
Route: IS 35					
Job No.: 4I3005					
Length: 1.05	MPO: Y				
Fund Cat: Major Projects & Emerging Needs	AC-State: 22,252	State: 178	Local: 4,300		
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: NHPP	Federal Oversight		
TIP #: 590185	Future Cost: 0	Estimate Total: 29,755			
County: Clay	Bridge improvements, including auxillary lane improvements, widening of existing bridges and pavement replacement from Vivion Road to the Pleasant Valley Road interchange. \$5,000,000 MARC STP-Urban. Project involves twin bridges L0759 and bridge L0501.				
Route: IS 35					
Job No.: 4I3023					
Length: 3.39	MPO: Y				
Fund Cat: Taking Care Of System	Fed: 12,661	State: 3,165	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP	Federal Oversight		
TIP #: 590187	Future Cost: 0	Estimate Total: 15,931			

Reason: To modify an existing project budget, location, and description to receive better letting bids.  
 Funding Source: NA

Reason: To modify an existing project budget, location, and description to receive better letting bids.  
 Funding Source: 4I3005

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# **2015-2019 STIP September Administrative Modification**

MHTC Approval 08/28/14

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only





# September Administrative Modification Project Changes

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Pemiscot</b>	<b>Pavement improvements from Hayti to Matthews. \$56,439 Associated Electrical Cooperative, Inc. (AECI).</b>					Engineering:	70	532	0	0	0	0
Route: <b>IS 55</b>						R/W:	0	0	0	0	0	0
Job No.: <b>913003</b>						Construction:	0	7,312	0	0	0	0
Length: <b>27.25</b>	MPO: <b>N</b>	Reason: To add local agency funds to an existing project. Funding Source: Associated Electric Cooperative, Inc. (AECI).				FFOS:	0	56	was 0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>7,060</b>		State: <b>784</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 14</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>7,914</b>										

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Aug-22-2014

Section 4 - 1

District Southeast

Dollars in Thousands

# **2015-2019 STIP October Administrative Amendment**

MHTC Approval 09/24/14

ONEDOT Approval 10/07/14

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
October Administrative Amendment  
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Various	Various	1L1600	2016 CN	Thin lift overlays at various locations in the Northwest District. <b>Reason:</b> To split out project 1S3089 (October Amendment). <b>Funding Source:</b> NA	-\$261  (was \$261 now \$0)	-\$136  (was \$136 now \$0)
NE	Scotland	A	3S0506	2015 RW 2015 CN	Replace bridge over Bear Creek 1.6 miles north of Rte. U near South Gorin. Project involves bridge S0165. <b>Reason:</b> To purchase right of way on an existing project. <b>Funding Source:</b> NA	\$0  (was \$263 now \$263)	\$0  (was \$88 now \$88)
NE	Various	Various	3L1500	2015 CN	Pavement improvements on various minor routes in the Northeast District. <b>Reason:</b> To split out project 3L1500B (October Amendment). <b>Funding Source:</b> NA	-\$46  (was \$61 now \$15)	\$0  (now \$0)
CD	Cole	179	5L3075B	2015 CN	Pavement improvements from Rte. Z to 0.2 mile north of West Main Street in Jefferson City. Project includes Rte. T from Rte. 179 to north of Rte. 50. <b>Reason:</b> To split out project from 5L3075 and accelerate to SFY 2015. <b>Funding Source:</b> 5L3075 and other Central District October revisions.	\$219  (was \$0 now \$219)	\$16  (was \$0 now \$16)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Various	Various	5L3075	2016 CN	Pavement improvements at various minor route locations in the Central District. <b>Reason:</b> To split out project 5L3075B. <b>Funding Source:</b> NA	-\$225 (was \$1,939 now \$1,714)	-\$16 (was \$136 now \$120)

**Total:    -\$313       -\$136**



# October Administrative Amendment Project Changes

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 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Various	Thin lift overlays at various locations in the Northwest District.								Engineering:	0	0	0	was 36	0	0
Route:	Various									R/W:	0	0	0	0	0	0
Job No.:	1L1600	Reason: To split out project 1S3089 (October Amendment). Funding Source: NA								Construction:	0	0	0	was 261	0	0
Length:	0.00	MPO:	N							FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	0	State:	0	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing		Awd Date:	9999		Anticipated Fed Cat:	S.T.P.									
TIP #:				Future Cost:	0		Estimate Total:	0								

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# October Administrative Amendment Project Changes

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County:	Scotland	Replace bridge over Bear Creek 1.6 miles north of Rte. U near South Gorin. Project involves bridge S0165.					Engineering:	14	88	0	0	0	0
Route:	RT A	Reason: To purchase right of way on an existing project. Funding Source: NA					R/W:	0	2	was 0	0	0	0
Job No.:	3S0506									Construction:	0	261	was 263
Length:	0.05	MPO:	N	Fed:	281	State:	70	Local:	0	FFOS:	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Future Cost:	0	Estimate Total:	365								
TIP #:													
County:	Various	Pavement improvements on various minor routes in the Northeast District.					Engineering:	5	0	0	0	0	
Route:	Various	Reason: To split out project 3L1500B (October Amendment). Funding Source: NA					R/W:	0	0	0	0	0	
Job No.:	3L1500									Construction:	0	15	was 61
Length:	40.00	MPO:	N	AC-State:	13	State:	3	Local:	0	FFOS:	0	0	
Fund Cat:	Taking Care Of System	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Future Cost:	0	Estimate Total:	21								
TIP #:													

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# October Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

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Jefferson City, MO 65102

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County:	Various	Pavement improvements at various minor route locations in the Central District.				Engineering:	2	2	118	was 134	0	0	
Route:	Various	Reason: To split out project 5L3075B. Funding Source: NA				R/W:	0	0	0	0	0	0	
Job No.:	5L3075					Construction:	0	0	1,714	was 1,939	0	0	
Length:	0.00	MPO: N	AC-State:	1,468	State:	366	Local:	0	FFOS:	0	0	0	0
Fund Cat:	Taking Care Of System		Awd Date:		2016	Anticipated Fed Cat:		S.T.P.	Payments:	0	0	0	0
Sec Cat:	Low Type Resurfacing		Future Cost:	0	Estimate Total:	1,836							

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**October Administrative Amendment  
Project Changes**

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Cole	Pavement improvements from Rte. Z to 0.2 mile north of West Main Street in Jefferson City. Project includes Rte. T from Rte. 179 to north of Rte. 50.	Engineering:	0	16	was 0	0	0	0	0	
Route:	MO 179		R/W:	0	0	0	0	0	0	0	
Job No.:	5L3075B	Reason: To split out project from 5L3075. Funding Source: 5L3075	Construction:	0	219	was 0	0	0	0	0	
Length:	9.60	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 188 State: 47 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 235									

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# **2015-2019 STIP October Administrative Modification**

MHTC Approval 09/24/14

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
October Administrative Modification  
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Cass	C	4P3095E	2015 CN	Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be let by Peculiar (WA 14-001). <b>Reason:</b> To modify an existing project description and location. <b>Funding Source:</b> NA	\$0  (now \$70)	\$0  (now \$0)
CD	Boone	E	5S2182	2015 CN	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek. <b>Reason:</b> To modify an existing project to split out painting work to 5S2182B. <b>Funding Source:</b> NA	-\$250  (was \$1,210 now \$960)	-\$25  (was \$168 now \$143)
CD	Boone	E	5S2182B	2016 CN	Bridge painting from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek. <b>Reason:</b> To split out project from 5S2182 for bridge painting. <b>Funding Source:</b> 5S2182 and other Central District October revisions.	\$258  (was \$0 now \$258)	\$25  (was \$0 now \$25)
CD	Camden	A	5S2200	2015 CN	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096. <b>Reason:</b> To modify an existing project to split out painting work to 5S2200B. <b>Funding Source:</b> NA	-\$50  (was \$301 now \$251)	-\$7  (was \$39 now \$32)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Camden	A	5S2200B	2016 CN	Bridge painting at Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096. <b>Reason:</b> To split out project from 5S2200 for bridge painting. <b>Funding Source:</b> 5S2200 and other Central District October revisions.	\$52  (was \$0 now \$52)	\$7  (was \$0 now \$7)
CD	Cooper	5	5P3074D	2015 CN	Pavement improvements at the I-70 interchange at Booneville. <b>Reason:</b> To accelerate an existing project from SFY 2016 to SFY 2015 due to deteriorating pavement conditions. <b>Funding Source:</b> Central District October revisions.	-\$21  (was \$721 now \$700)	\$0  (now \$66)
CD	Cooper	Various	5S3008C	2015 RW 2016 CN	ADA improvements in Howard and Cooper Counties. \$448,000 Statewide Transportation Enhancement funds. <b>Reason:</b> To delay construction from SFY 2015 to SFY 2016 due to right of way condemnation. <b>Funding Source:</b> Central District October revisions.	\$15  (was \$550 now \$565)	\$0  (now \$54)
CD	Howard	A	2S2206	2015 CN	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469. <b>Reason:</b> To modify an existing project to split out painting work to 2S2206B. <b>Funding Source:</b> NA	-\$64  (was \$610 now \$546)	-\$6  (was \$57 now \$51)
CD	Howard	A	2S2206B	2016 CN	Bridge painting over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469. <b>Reason:</b> To split out project from 2S2206 for bridge painting. <b>Funding Source:</b> 2S2206 and other Central District October revisions.	\$66  (was \$0 now \$66)	\$6  (was \$0 now \$6)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Osage	Y	5S3001	2015 CN	Bridge improvements over Third Creek 4 miles north of Belle. Project involves bridge R0259. <b>Reason:</b> To modify an existing project to split out painting work to 5S3001B. <b>Funding Source:</b> NA	-\$51  (was \$294 now \$243)	-\$6  (was \$42 now \$36)
CD	Osage	Y	5S3001B	2016 CN	Bridge painting over Third Creek 4 miles north of Belle. Project involves bridge R0259. <b>Reason:</b> To split out project from 5S3001 for bridge painting. <b>Funding Source:</b> 5S3001 and other Central District October revisions.	\$53  (was \$0 now \$53)	\$6  (was \$0 now \$6)
SW	Bates	52	7P3020	2015 CN	Safety improvements on various sections from I-49 to Appleton City. \$718,000 Open Container funds and \$94,000 district operations budget. <b>Reason:</b> To modify an existing project description, split out project budgeting to 7S3020C, and add district operations funds. <b>Funding Source:</b> District Operation funds.	\$0  (now \$812)	-\$10  (was \$78 now \$68)
SW	Christian	65	7P3020B	2015 CN	Safety improvements to various curves at Saddlebrooke. \$200,000 Open Container funds. <b>Reason:</b> To modify an existing project description and split out location to 7P3020C. <b>Funding Source:</b> NA	\$0  (now \$200)	\$0  (now \$15)
SW	Greene	360	7P3020C	2015 CN	Safety improvements on the James River Freeway westbound ramp to I-44. \$94,000 Open Container funds. <b>Reason:</b> To split out project budget from 7P3020 and project location from 7P3020B. <b>Funding Source:</b> 7P3020	\$94  (was \$0 now \$94)	\$10  (was \$0 now \$10)

**Total:        \$102        \$0**



# October Administrative Modification Project Changes

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County:	Camden	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.				Engineering:	30	32	was 39	0	0	0		
Route:	RT A					R/W:	0	0	0	0	0			
Job No.:	5S2200	Reason: To modify an existing project to split out painting work to 5S2200B. Funding Source: NA				Construction:	0	251	was 301	0	0			
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0			
Fund Cat:	Taking Care Of System		Fed:	227	State: 56	Local: 0	Payments:	0	0	0	0			
Sec Cat:	Rehab And Reconst		Awd Date:	Spring 15		Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0		Estimate Total:	313							
County:	Camden	Bridge painting at Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.				Engineering:	0	2	was 0	5	was 0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0	0	
Job No.:	5S2200B	Reason: To split out project from 5S2200 for bridge painting. Funding Source: 5S2200 and other Central District October revisions.				Construction:	0	0	52	was 0	0	0	0	
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	48	State: 11	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Preventive Maint		Awd Date:	Fall 15		Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0		Estimate Total:	59							
County:	Cooper	Pavement improvements at the I-70 interchange at Booneville.				Engineering:	0	66	was 8	0	was 58	0	0	0
Route:	MO 5	Reason: To accelerate an existing project from SFY 2016 to SFY 2015 due to deteriorating pavement conditions. Funding Source: Central District October revisions.				R/W:	0	0	0	0	0	0	0	
Job No.:	5P3074D					Construction:	0	700	was 0	0	was 721	0	0	
Length:	0.51	MPO: N				FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	612	State: 154	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay		Awd Date:	Spring 15		Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0		Estimate Total:	766							
County:	Cooper	ADA improvements in Howard and Cooper Counties. \$448,000 Statewide Transportation Enhancement funds.				Engineering:	0	18	36	was 0	0	0	0	0
Route:	Various	Reason: To delay construction from SFY 2015 to SFY 2016 due to right of way condemnation. Funding Source: Central District October revisions.				R/W:	0	50	0	0	0	0	0	
Job No.:	5S3008C					Construction:	0	was 500	0	515	was 0	0	0	0
Length:	0.00	MPO: N				FFOS:	0	40	400	was 0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	495	State: 124	Local: 0	Payments:	0	was 440	0	0	0	0	
Sec Cat:	N- Ada Trans		Awd Date:	2016		Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0		Estimate Total:	619							
County:	Howard	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.				Engineering:	109	51	was 57	0	0	0	0	
Route:	RT A					R/W:	0	0	0	0	0	0	0	
Job No.:	2S2206	Reason: To modify an existing project to split out painting work to 2S2206B. Funding Source: NA				Construction:	0	546	was 610	0	0	0	0	
Length:	0.11	MPO: N				FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	478	State: 119	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst		Awd Date:	Winter 15		Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0		Estimate Total:	706							

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# October Administrative Modification Project Changes

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019				
County:	Howard	Bridge painting over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.				Engineering:	0	1	5	0	0				
Route:	RT A	Reason: To split out project from 2S2206 for bridge painting. Funding Source: 2S2206 and other Central District October revisions.				R/W:	0	0	0	0	0				
Job No.:	2S2206B					Construction:	0	0	66	0	0	0			
Length:	0.00	MPO:	N	Fed:	58	State:	14	Local:	0	FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Awd Date: Fall 15				Anticipated Fed Cat:	NHPP				Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Future Cost: 0				Estimate Total:	72								
County:	Osage	Bridge improvements over Third Creek 4 miles north of Belle. Project involves bridge R0259.				Engineering:	7	36	0	0	0				
Route:	RT Y	Reason: To modify an existing project to split out painting work to 5S3001B. Funding Source: NA				R/W:	0	0	0	0	0				
Job No.:	5S3001					Construction:	0	243	0	0	0				
Length:	0.14	MPO:	N	Fed:	222	State:	57	Local:	0	FFOS:	0	0	0		
Fund Cat:	Taking Care Of System	Awd Date: Spring 15				Anticipated Fed Cat:	NHPP				Payments:	0	0	0	
Sec Cat:	Rehab And Reconst	Future Cost: 0				Estimate Total:	286								
County:	Osage	Bridge painting over Third Creek 4 miles north of Belle. Project involves bridge R0259.				Engineering:	0	1	5	0	0				
Route:	RT Y	Reason: To split out project from 5S3001 for bridge painting. Funding Source: 5S3001 and other Central District October revisions.				R/W:	0	0	0	0	0				
Job No.:	5S3001B					Construction:	0	0	53	0	0				
Length:	0.00	MPO:	N	Fed:	47	State:	12	Local:	0	FFOS:	0	0	0		
Fund Cat:	Taking Care Of System	Awd Date: Fall 15				Anticipated Fed Cat:	NHPP				Payments:	0	0	0	
Sec Cat:	Preventive Maint	Future Cost: 0				Estimate Total:	59								

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# October Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: <b>Bates</b>	<b>Safety improvements on various sections from I-49 to Appleton City. \$718,000 Open Container funds and \$94,000 district operations budget.</b>					Engineering:	0	68 <span style="border: 1px solid red; padding: 2px;">was 78</span>	0	0	0
Route: <b>MO 52</b>	Reason: To modify an existing project description, split out project budgeting to 7S3020C, and add district operations funds.						0	0	0	0	0
Job No.: <b>7P3020</b>							0	812	0	0	0
Length: <b>18.09</b>	MPO: N	Funding Source: District Operations funds.					0	812	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>792</b> State: <b>88</b> Local: <b>0</b>					FFOS:	0	812	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 14</b> Anticipated Fed Cat: <b>Safety</b>					Payments:	0	0	0	0	0
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>880</b>						0	0	0	0	0
County: <b>Christian</b>	<b>Safety improvements to various curves at Saddlebrooke. \$200,000 Open Container funds.</b>					Engineering:	0	15	0	0	0
Route: <b>US 65</b>	Reason: To modify an existing project description and split out location to 7S3020C.					R/W:	0	0	0	0	0
Job No.: <b>7P3020B</b>						Funding Source: NA					0
Length: <b>0.83</b>	MPO: N					Construction:	0	200	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>193</b> State: <b>22</b> Local: <b>0</b>					FFOS:	0	200	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 14</b> Anticipated Fed Cat: <b>Safety</b>					Payments:	0	0	0	0	0
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>215</b>						0	0	0	0	0
County: <b>Greene</b>	<b>Safety improvements on the James River Freeway westbound ramp to I-44. \$94,000 Open Container funds.</b>					Engineering:	0	10 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0
Route: <b>MO 360</b>	Reason: To split out project budget from 7P3020 and project location from 7P3020B.					R/W:	0	0	0	0	0
Job No.: <b>7P3020C</b>						Funding Source: 7P3020					0
Length: <b>0.00</b>	MPO: N					Construction:	0	94	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>94</b> State: <b>10</b> Local: <b>0</b>					FFOS:	0	94 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 14</b> Anticipated Fed Cat: <b>Safety</b>					Payments:	0	0	0	0	0
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>104</b>						0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Cass	Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be let by Peculiar (WA 14-001).									Engineering:	0	0	0	0	0	0	
Route: RT C	Reason: To modify an existing project description and location. Funding Source: NA									R/W:	0	0	0	0	0	0	
Job No.: 4P3095E										Construction:	0	0	0	0	0	0	
Length: 0.41	MPO: Y										FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 70 Local: 0									Payments:	0	70	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0 Estimate Total: 70																

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County:	Boone	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.				Engineering:	115	143	was 168	0	0	0		
Route:	RT E					R/W:	0	0	0	0	0	0		
Job No.:	5S2182		Reason: To modify an existing project to split out painting work to 5S2182B. Funding Source: NA			Construction:	0	960	was 1,210	0	0	0		
Length:	1.00	MPO: Y				FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System			Fed: 883	State: 220	Local: 0	Payments:	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: Winter 15		Anticipated Fed Cat: NHPP										
TIP #:	2010-25	Future Cost: 0		Estimate Total: 1,218										
County:	Boone	Bridge painting from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.				Engineering:	0	2	was 0	23	was 0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0	0	
Job No.:	5S2182B		Reason: To split out project from 5S2182 for bridge painting. Funding Source: 5S2182 and other Central District October revisions.			Construction:	0	0	258	was 0	0	0	0	
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed: 227	State: 56	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Fall 15		Anticipated Fed Cat: NHPP										
TIP #:		Future Cost: 0		Estimate Total: 283										

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# **2015-2019 STIP October Amendment**

MHTC Approval 10/15/14

ONEDOT Approval 10/20/14

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
October Amendment  
Project Changes**

(Dollars in Thousands)

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location/Improvement/Funding</b>	<b>Change in Construction and Right of Way Funds</b>	<b>Change in Engineering Funds</b>
NW	Holt	118	1S3089	2016 CN	Pavement and shoulder improvements from Rte. 111 to I-29 at Mound City. \$910,000 Federal Lands Access Program. <b>Reason:</b> To improve pavement and shoulders. <b>Funding Source:</b> Federal Lands Access Program and 1L1600.	\$1,171	\$136
NE	Pike	BU 61	3L1500B	2015 CN	Thin lift overlay and shoulder improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green. \$107,311 Bowling Green STP-Small Urban funds. <b>Reason:</b> To modify an existing project to add shoulder improvements and add STP-Small Urban funds. <b>Funding Source:</b> STP-Small Urban and 3L1500.	\$153	\$15
<b>Total:</b>						\$1,324	\$151



# October Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County: <b>Holt</b>	<b>Pavement and shoulder improvements from Rte. 111 to I-29 at Mound City. \$910,000</b>					Engineering:	5	55	was 0	81	was 0	0	0	0
Route: <b>MO 118</b>	<b>Federal Lands Access Program.</b>					R/W:	0	0	0	0	0	0	0	0
Job No.: <b>1S3089</b>	Reason: To improve pavement and shoulders.					Construction:	0	0	1,171	was 0	0	0	0	0
Length: <b>0.00</b>	MPO: N	Funding Source: Federal Lands Access Program and 1L1600.				FFOS:	0	0	910	was 0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,046</b>	State: <b>261</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 15</b>	Anticipated Fed Cat: <b>S.T.P.</b>												
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,312</b>												

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**October Amendment  
Project Changes**

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Pike</b>	<b>Thin lift overlay and shoulder improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green. \$107,311 Bowling Green STP-Small Urban funds.</b>					Engineering:	0	46	was 31	0	0	0
Route: <b>BU 61</b>						R/W:	0	0	0	0	0	
Job No.: <b>3L1500B</b>	Reason: To modify an existing project to add shoulder improvements and add STP-Small Urban funds.					Construction:	0	581	was 428	0	0	
Length: <b>3.57</b>	MPO: N	Funding Source: STP-Small Urban and 3L1500.					0	107	was 0	0	0	
Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>502</b>	State: <b>125</b>	Local: <b>0</b>		FFOS:	0	0	0	0		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0	0	0		
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>627</b>					0	0	0	0		

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# **2015-2019 STIP November Administrative Amendment**

MHTC Approval 11/05/14

ONEDOT Approval 11/17/14

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
November Administrative Amendment  
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Ralls	61	3P2234	2015 CN	Bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062. <b>Reason:</b> To split out project from 2P3058 and accelerate to SFY 2015. <b>Funding Source:</b> 2P3058 and other Northeast District November revisions.	\$1,582  (was \$0 now \$1,582)	\$112  (was \$2 now \$114)
NE	Scotland	136	2L1700B	2015 CN	Pavement and shoulder improvements from the Schuyler County line to 0.5 mile west of BNSF railroad near Medill. \$70,000 Statewide Transportation Enhancement funds. <b>Reason:</b> To split out project from 2L1700 and 0P3010C. <b>Funding Source:</b> 2L1700, 0P3010C, and other Northeast District November revisions.	\$2,525  (was \$0 now \$2,525)	\$178  (was \$0 now \$178)
NE	Various	Various	2L1700	2017 CN	Pavement improvements at various minor route locations in the Northeast District. <b>Reason:</b> To split out project 2L1700B. <b>Funding Source:</b> NA	-\$2,605  (was \$4,244 now \$1,639)	-\$178  (was \$307 now \$129)
NE	Various	Various	0P3010C	2015 CN	Enhancement projects at various locations in the Northeast District. \$236,000 Statewide Transportation Enhancement funds. <b>Reason:</b> To transfer Statewide Transportation Enhancement funds to 2L1700B. <b>Funding Source:</b> NA	-\$70  (was \$306 now \$236)	\$0  (now \$0)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Various	Various	2P3058	2017 CN	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District. <b>Reason:</b> To split out project 3P2234. <b>Funding Source:</b> NA	-\$1,679 (was \$5,305 now \$3,626)	-\$112 (was \$392 now \$280)
KC	Jackson	435	4I3028B	2016 CN	Bridge improvements from Front Street to Rte. 24. Project involves bridges A1683, A1685, A1686 and A2249. <b>Reason:</b> To split out project from 4I3028 and delay to SFY 2016. <b>Funding Source:</b> 4I3028 and other KC District November revisions.	\$1,104  (was \$0  now \$1,104)	\$95  (was \$0  now \$95)
KC	Various	Various	4I3028	2015 CN	Bridge improvements at various locations in the urban Kansas City District. <b>Reason:</b> To split out project 4I3028B. <b>Funding Source:</b> NA	-\$1,072 (was \$10,000 now \$8,928)	-\$95 (was \$880 now \$785)
SE	Various	Various	9P3047	2015 CN	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways. <b>Reason:</b> To incorporate project into 9P3100 (November Amendment). <b>Funding Source:</b> NA	-\$500  (was \$500 now \$0)	-\$36  (was \$36 now \$0)
SE	Various	Various	9P3084	2015 CN	Bridge rail retrofit at various locations in Southeast District. <b>Reason:</b> To incorporate project into 9P3100 (November Amendment). <b>Funding Source:</b> NA	-\$384  (was \$384 now \$0)	-\$47  (was \$47 now \$0)

**Total:   -\$1,099       -\$83**



# November Administrative Amendment Project Changes

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019						
County:	Ralls	Bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.				Engineering:	72	114	0	0	0	0					
Route:	US 61					R/W:	0	0	0	0	0	0					
Job No.:	3P2234	Reason: To split out project from 2P3058 and accelerate to SFY 2015. Funding Source: 2P3058 and other Northeast District November revisions.				Construction:	0	1,582	0	0	0	0					
Length:	0.13	MPO: N					FFOS:	0	0	0	0	0					
Fund Cat:	Taking Care Of System		Fed:	1,357	State:	339	Local:	0				Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst		Awd Date:	Spring 15		Anticipated Fed Cat:	NHPP										
TIP #:			Future Cost:	0		Estimate Total:	1,768										
County:	Scotland	Pavement and shoulder improvements from the Schuyler County line to 0.5 mile west of BNSF railroad near Medill. \$70,000 Statewide Transportation Enhancement funds.				Engineering:	0	178	0	0	0	0					
Route:	US 136					R/W:	0	0	0	0	0	0					
Job No.:	2L1700B	Reason: To split out project from 2L1700 and 0P3010C. Funding Source: 2L1700, 0P3010C, and other Northeast District November revisions.				Construction:	0	2,525	0	0	0	0					
Length:	0.00	MPO: N					FFOS:	0	70	0	0	0	0				
Fund Cat:	Taking Care Of System		AC-State:	2,162	State:	541	Local:	0				Payments:	0	0	0	0	
Sec Cat:	Low Type Resurfacing		Awd Date:	Winter 15		Anticipated Fed Cat:	S.T.P.										
TIP #:			Future Cost:	0		Estimate Total:	2,703										
County:	Various	Enhancement projects at various locations in the Northeast District. \$236,000 Statewide Transportation Enhancement funds.				Engineering:	0	0	0	0	0	0					
Route:	Various					R/W:	0	0	0	0	0	0					
Job No.:	0P3010C	Reason: To transfer Statewide Transportation Enhancement funds to 2L1700B. Funding Source: NA				Construction:	0	236	0	0	0	0					
Length:	0.00	MPO: N					FFOS:	0	236	0	0	0	0				
Fund Cat:	Taking Care Of System		Fed:	189	State:	47	Local:	0				Payments:	0	0	0	0	
Sec Cat:	N- Ada Trans		Awd Date:	2015		Anticipated Fed Cat:	S.T.P.										
TIP #:			Future Cost:	0		Estimate Total:	236										
County:	Various	Pavement improvements at various minor route locations in the Northeast District.				Engineering:	1	1	1	127	0	0					
Route:	Various					R/W:	0	0	0	0	0	0					
Job No.:	2L1700	Reason: To split out project 2L1700B. Funding Source: NA				Construction:	0	0	0	1,639	0	0					
Length:	120.00	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat:	Taking Care Of System		AC-State:	1,415	State:	353	Local:	0				Payments:	0	0	0	0	
Sec Cat:	Low Type Resurfacing		Awd Date:	2017		Anticipated Fed Cat:	S.T.P.										
TIP #:			Future Cost:	0		Estimate Total:	1,769										
County:	Various	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District.				Engineering:	1	1	1	278	0	0					
Route:	Various					R/W:	0	0	0	0	0	0					
Job No.:	2P3058	Reason: To split out project 3P2234. Funding Source: NA				Construction:	0	0	0	3,626	0	0					
Length:	30.00	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat:	Major Projects & Emerging Needs		AC-State:	3,125	State:	781	Local:	0				Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst		Awd Date:	2017		Anticipated Fed Cat:	S.T.P.										
TIP #:			Future Cost:	0		Estimate Total:	3,907										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Various	<b>Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.</b>				Engineering:	1	0	was 36	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	9P3047	Reason: To incorporate project into 9P3100 (November Amendment). Funding Source: NA				Construction:	0	0	was 500	0	0	
Length:	0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	0	State:	0	Local:	0				
Sec Cat:	Routine Maintenance		Awd Date:	9999	Anticipated Fed Cat:	S.T.P.						
TIP #:			Future Cost:	0	Estimate Total:	1	Payments:	0	0	0	0	
<hr/>												
County:	Various	<b>Bridge rail retrofit at various locations in Southeast District.</b>				Engineering:	2	0	was 47	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	9P3084	Reason: To incorporate project into 9P3100 (November Amendment). Funding Source: NA				Construction:	0	0	was 384	0	0	
Length:	0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0				
Sec Cat:	Rehab And Reconst		Awd Date:	9999	Anticipated Fed Cat:	NHPP						
TIP #:			Future Cost:	0	Estimate Total:	2	Payments:	0	0	0	0	

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Jackson	Bridge improvements from Front Street to Rte. 24. Project involves bridges A1683, A1685, A1686 and A2249.				Engineering:	0	10	was 0	85	was 0	0
Route:	IS 435					R/W:	0	0	0	0	0	
Job No.:	4I3028B	Reason: To split from project 4I3028 and delay to SFY 2016. Funding Source: 4I3028				Construction:	0	0	1,104	was 0	0	
Length:	1.50	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	959	State:	240	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,199	Payments:	0	0	0	0	0	
<hr/>												
County:	Various	Bridge improvements at various locations in the urban Kansas City District.				Engineering:	100	785	was 880	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	4I3028	Reason: To split out project 4I3028B. Funding Source: NA				Construction:	0	8,928	was 10,000	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	7,770	State:	1,943	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP							
TIP #:	990186	Future Cost:	0	Estimate Total:	9,813	Payments:	0	0	0	0	0	

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# **2015-2019 STIP November Administrative Modification**

MHTC Approval 11/05/14

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
November Administrative Modification  
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Ralls	61	3P2206	2017 CN	Pavement and intersection improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. \$872,000 Open Container funds. <b>Reason:</b> To delay project from SFY 2015 to SFY 2017. <b>Funding Source:</b> Other Northeast District November revisions.	\$246 (was \$4,036 now \$4,282)	\$0  (now \$281)
KC	Clay	435	4I3038	2016 CN	Pavement improvements from I-35 to Parvin Road. \$273,000 Statewide Transportation Enhancement funds. <b>Reason:</b> To split out projects 4I3038B and 4I3038C. <b>Funding Source:</b> NA	-\$3,031 (was \$5,378 now \$2,347)	-\$321 (was \$618 now \$297)
KC	Clay	435	4I3038B	2016 CN	Pavement improvements from Parvin Road to Missouri River. <b>Reason:</b> To split out project from 4I3038. <b>Funding Source:</b> 4I3038	\$692 (was \$0 now \$692)	\$72 (was \$0 now \$72)
KC	Jackson	435	4I3038C	2016 CN	Pavement improvements from Missouri River to Rte. 24. <b>Reason:</b> To split out project from 4I3038. <b>Funding Source:</b> 4I3038	\$2,338 (was \$0 now \$2,338)	\$249 (was \$0 now \$249)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	69	4P2279	2015 CN 2016 CN	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT. <b>Reason:</b> To adjust budget to allow for delay of 4I3028B (November Administrative Amendment) from SFY 2015 to SFY 2016. <b>Funding Source:</b> NA	-\$33  (was \$74,052 now \$74,019)	\$0  (now \$1,275)
CD	Boone	63	5P3010B	2016 CN	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP and 763. <b>Reason:</b> To split out project 5P3010F. <b>Funding Source:</b> NA	-\$377 (was \$5,534 now \$5,157)	\$0 (now \$409)
CD	Boone	PP	5P3010F	2016 CN	Payment to Columbia for pavement improvements from 0.1 mile east of the Rte. 63 Connector to 0.2 mile west of Ballenger Lane. <b>Reason:</b> To split out project from 5P3010B for payment to Columbia. <b>Funding Source:</b> 5P3010B	\$366  (was \$0 now \$366)	\$0 (now \$0)
SW	Bates	49	7P0797	2018 CN	Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project. <b>Reason:</b> To delay project from SFY 2015 to SFY 2018. <b>Funding Source:</b> Available SFY 2018 STIP funds.	\$525 (was \$5,658 now \$6,183)	\$0 (now \$754)
SW	Greene	125	7S3041	2015 CN	Railroad crossing grade separation 0.1 mile south of Rte. D. \$1,297,000 STP Rail Safety, \$1,077,000 Grade Crossing Safety Account and \$126,065 BNSF Railway. <b>Reason:</b> To modify an exiting project funding source. <b>Funding Source:</b> BNSF Railway.	\$0  (now \$2,288)	\$0 (now \$366)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Bollinger	34	0P2295	2015 CN	Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads and \$5,937,000 Community Development Block Grant (CDBG) funds. <b>Reason:</b> To modify an existing project to add Community Development Block Grant (CDBG) funds. <b>Funding Source:</b> Community Development Block Grant (CDBG) funds.	\$0  (now \$6,860)	\$0  (now \$379)
SE	Butler	142	9S3007	2015 CN	Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge S0235. \$376,0000 Community Development Block Grant (CDBG) funds. <b>Reason:</b> To modify an existing project to add Community Development Block Grant (CDBG) funds. <b>Funding Source:</b> Community Development Block Grant (CDBG) funds.	\$0  (now \$379)	\$0  (now \$34)
SE	New Madrid	162	9S3014G	2018 CN	Pavement improvements from I-55 to County Road 434. <b>Reason:</b> To delay project from SFY 2015 to SFY 2018 allow adding 9P3100 (November Amendment). <b>Funding Source:</b> Available SFY 2018 STIP funds.	\$64  (was \$685 now \$749)	\$0  (now \$51)
SE	Pemiscot	84	9S3009	2016 CN	Pavement improvements from I-55 northbound lane On/Off ramps east to Rte. U in Caruthersville. \$3,580,000 Community Development Block Grant (CDBG) funds. <b>Reason:</b> To modify an existing project to add Community Development Block Grant (CDBG) funds. <b>Funding Source:</b> Community Development Block Grant (CDBG) funds.	\$0  (now \$3,687)	\$0  (now \$371)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Texas	63	9P2203	2015 CN	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston. \$1,757,000 Community Development Block Grant (CDBG) funds. <b>Reason:</b> To modify an existing project to add Community Development Block Grant (CDBG) funds. <b>Funding Source:</b> Community Development Block Grant (CDBG) funds.	\$0  (now \$1,762)	\$0  (now \$69)
SE	Wayne	Z	9S3013	2015 CN	Bridge improvements over McGee Creek. \$596,000 Community Development Block Grant (CDBG) funds. Project involves bridge R0418. <b>Reason:</b> To modify an existing project to add Community Development Block Grant (CDBG) funds. <b>Funding Source:</b> Community Development Block Grant (CDBG) funds.	\$0  (now \$596)	\$0  (now \$54)
SE	Wright	60	9S3014D	2016 CN	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove. \$673,000 Community Development Block Grant (CDBG) funds. <b>Reason:</b> To modify an existing project to add Community Development Block Grant (CDBG) funds. <b>Funding Source:</b> Community Development Block Grant (CDBG) funds.	\$0  (now \$693)	\$0  (now \$53)
SE	Wright	95	9S3076	2016 CN	Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds. <b>Reason:</b> To modify an existing project to add Community Development Block Grant (CDBG) funds. <b>Funding Source:</b> Community Development Block Grant (CDBG) funds.	\$0  (now \$138)	\$0  (now \$15)
<b>Total:</b>						<b>\$720</b>	<b>\$0</b>



# November Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014-	7/2015-	7/2016-	7/2017-	7/2018-		
							6/2014	6/2015	6/2016	6/2017	6/2018	6/2019	
County: <b>Ralls</b>	<b>Pavement and intersection improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. \$872,000</b>					Engineering:	87	1	1	279	was 0	0	0
Route: <b>US 61</b>						R/W:	0	0	0	0	0	0	0
Job No.: <b>3P2206</b>	<b>Open Container funds.</b>					Construction:	0	0	was 4,036	4,282	was 0	0	0
Length: <b>7.89</b>	MPO: <b>N</b>	Reason: To delay project from SFY 2015 to SFY 2017. Funding Source: Other Northeast District November revisions.				FFOS:	0	0	was 872	872	was 0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,652</b> State: <b>911</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>NHPP</b>											
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,650</b>											

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING							
		Prior Prog.	7/2014-	7/2015-	7/2016-	7/2017-	7/2018-		
			was 754	6/2 was 0	6/2 was 0	6/2018	6/2019		
County: <b>Bates</b>	<b>Various improvements from Cass County to I-44 as part of the upgrade to I-49.</b>	Engineering:	254	10	10	10	724	was 0	0
Route: <b>IS 49</b>	<b>Amendment 3 new major project.</b>	R/W:	0	0	0	0	0	0	0
Job No.: <b>7P0797</b>	<b>Reason: To delay project from SFY 2015 to SFY 2018.</b>	Construction:	0	0	was 5,658	0	6,183	was 0	0
Length: <b>100.75</b>	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>	AC-State: <b>5,549</b> State: <b>1,388</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2018</b> Anticipated Fed Cat: <b>NHPP</b>								
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>7,191</b>								

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019				
County: <b>Bollinger</b>	<b>Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads and \$5,937,000 Community Development Block Grant (CDBG) funds.</b>					Engineering:	112	379	0	0	0	0			
Route: <b>MO 34</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					R/W:	0	0	0	0	0	0			
Job No.: <b>0P2295</b>						Construction:	0	6,860	0	0	0	0			
Length: <b>23.08</b>	MPO: N	AC-State: <b>5,791</b>	State: <b>1,448</b>	Local: <b>0</b>	FFOS:	0	5,967	was 0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>NHPP</b>	Payments:			0	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b>	Estimate Total: <b>7,351</b>													
County: <b>Butler</b>	<b>Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge S0235. \$376,000 Community Development Block Grant (CDBG) funds.</b>					Engineering:	25	34	0	0	0	0			
Route: <b>MO 142</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					R/W:	0	3	0	0	0	0			
Job No.: <b>9S3007</b>						Construction:	0	376	0	0	0				
Length: <b>0.20</b>	MPO: N	Fed: <b>330</b>	State: <b>83</b>	Local: <b>0</b>	FFOS:	0	376	was 0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>NHPP</b>	Payments:			0	0	0	0	0	0				
Sec Cat: <b>Rehab And Reconst</b>	Future Cost: <b>0</b>	Estimate Total: <b>438</b>													
County: <b>New Madrid</b>	<b>Pavement improvements from I-55 to County Road 434.</b>					Engineering:	3	1	was 51	1	was 0	1	was 0	48	was 0
Route: <b>MO 162</b>	Reason: To delay project from SFY 2015 to SFY 2018 allow adding 9P3100 (November Amendment). Funding Source: Available SFY 2018 STIP funds.					R/W:	0	0	0	0	0	0	0	0	
Job No.: <b>9S3014G</b>						Construction:	0	0	was 685	0	749	was 0			
Length: <b>7.61</b>	MPO: N	AC-State: <b>641</b>	State: <b>159</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>S.T.P.</b>	Payments:			0	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b>	Estimate Total: <b>803</b>													
County: <b>Pemiscot</b>	<b>Pavement improvements from I-55 northbound lane On/Off ramps east to Rte. U in Caruthersville. \$3,580,000 Community Development Block Grant (CDBG) funds.</b>					Engineering:	120	120	251	0	0	0			
Route: <b>MO 84</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					R/W:	0	0	0	0	0	0			
Job No.: <b>9S3009</b>						Construction:	0	0	3,687	0	0	0			
Length: <b>1.98</b>	MPO: N	AC-State: <b>3,247</b>	State: <b>811</b>	Local: <b>0</b>	FFOS:	0	0	3,580	was 0	0	0				
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 15</b>	Anticipated Fed Cat: <b>S.T.P.</b>	Payments:			0	0	0	0	0	0				
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b>	Estimate Total: <b>4,178</b>													
County: <b>Texas</b>	<b>Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston. \$1,757,000 Community Development Block Grant (CDBG) funds.</b>					Engineering:	22	69	0	0	0	0			
Route: <b>US 63</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					R/W:	0	5	0	0	0	0			
Job No.: <b>9P2203</b>						Construction:	0	1,757	0	0	0				
Length: <b>1.46</b>	MPO: N	AC-State: <b>1,466</b>	State: <b>365</b>	Local: <b>0</b>	FFOS:	0	1,757	was 0	0	0	0				
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Awd Date: <b>Spring 15</b>	Anticipated Fed Cat: <b>NHPP</b>	Payments:			0	0	0	0	0	0				
Sec Cat: <b>Rehab And Reconst</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,853</b>													

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# November Administrative Modification Project Changes

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Transportation Planning

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: <b>Wayne</b>	<b>Bridge improvements over McGee Creek. \$596,000 Community Development Block Grant (CDBG) funds. Project involves bridge R0418.</b>					Engineering:	30	54	0	0	0	0
Route: <b>RT Z</b>						R/W:	2	0	0	0	0	0
Job No.: <b>9S3013</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					Construction:	0	596	0	0	0	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	596	was 0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>520</b>	State: <b>130</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>682</b>									
County: <b>Wright</b>	<b>Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove. \$673,000 Community Development Block Grant (CDBG) funds.</b>					Engineering:	1	2	51	0	0	0
Route: <b>BU 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3014D</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					Construction:	0	0	693	0	0	0
Length: <b>6.03</b>	MPO: N					FFOS:	0	0	673	was 0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>597</b>	State: <b>149</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>747</b>									
County: <b>Wright</b>	<b>Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds.</b>					Engineering:	1	1	14	0	0	0
Route: <b>MO 95</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3076</b>	Reason: To modify an existing project to add Community Development Block Grant (CDBG) funds. Funding Source: Community Development Block Grant (CDBG) funds.					Construction:	0	0	138	0	0	0
Length: <b>1.44</b>	MPO: N					FFOS:	0	0	134	was 0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>122</b>	State: <b>31</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>154</b>									

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019			
County: <b>Clay</b>	<b>Pavement improvements from I-35 to Parvin Road. \$273,000 Statewide Transportation Enhancement funds.</b>					Engineering:	5	50	247	was 568	0	0		
Route: <b>IS 435</b>						R/W:	0	0	0	0	0	0		
Job No.: <b>4I3038</b>	Reason: To split out projects 4I3038B and 4I3038C. Funding Source: NA					Construction:	0	0	2,347	was 5,378	0	0		
Length: <b>6.86</b>	MPO: <b>Y</b>					FFOS:	0	0	273	0	0	0		
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>2,379</b>		State: <b>265</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 15</b>	Anticipated Fed Cat: <b>NHPP</b>												
TIP #: <b>590205</b>	Future Cost: <b>0</b>	Estimate Total: <b>2,649</b>												
County: <b>Clay</b>	<b>Pavement improvements from Parvin Road to Missouri River.</b>					Engineering:	0	20	was 0	52	was 0	0	0	0
Route: <b>IS 435</b>						R/W:	0	0	0	0	0	0	0	
Job No.: <b>4I3038B</b>	Reason: To split from project 4I3038. Funding Source: 4I3038					Construction:	0	0	692	was 0	0	0	0	
Length: <b>0.50</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>687</b>		State: <b>77</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 15</b>	Anticipated Fed Cat: <b>NHPP</b>												
TIP #: <b>590205</b>	Future Cost: <b>0</b>	Estimate Total: <b>764</b>												
County: <b>Jackson</b>	<b>Pavement improvements from Missouri River to Rte. 24.</b>					Engineering:	0	83	166	was 0	0	0	0	
Route: <b>IS 435</b>						R/W:	0	0	0	0	0	0		
Job No.: <b>4I3038C</b>	Reason: To split from project 4I3038. Funding Source: 4I3038					Construction:	0	0	2,338	was 0	0	0		
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0		
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>2,328</b>		State: <b>259</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 15</b>	Anticipated Fed Cat: <b>NHPP</b>												
TIP #: <b>590205</b>	Future Cost: <b>0</b>	Estimate Total: <b>2,587</b>												
County: <b>Platte</b>	<b>Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.</b>					Engineering:	1,762	700	575	0	0	0		
Route: <b>US 69</b>						R/W:	500	was 52,782	0	0	0	0		
Job No.: <b>4P2279</b>						Construction:	0	53,854	20,165	was 21,270	0	0		
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	0	36,716	0	0	0	0		
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>38,438</b>		State: <b>140</b>	Local: <b>36,716</b>		Payments:	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>NHPP</b>		Federal Oversight										
TIP #: <b>490118</b>	Future Cost: <b>0</b>	Estimate Total: <b>77,556</b>												

Reason: To adjust budget to allow for delay of 4I3028B (November Administrative Amendment) from SFY 2015 to SFY 2016.  
Funding Source: NA

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**November Administrative Modification  
Project Changes**

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County:	Boone	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP and 763.				Engineering:	12	10	399	0	0	0		
Route:	US 63	Reason: To split out project 5P3010F. Funding Source: NA				R/W:	0	0	0	0	0	0		
Job No.:	5P3010B					Construction:	0	0	5,157	was 5,534	0	0	0	
Length:	6.78	MPO:	Y	AC-State:	4,453	State:	1,113	Local:	0	FFOS:	0	0	0	0
Fund Cat:	Taking Care Of System		Awd Date:		2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay		Future Cost:	0		Estimate Total:	5,578							

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# November Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: <b>Boone</b>	<b>Payment to Columbia for pavement improvements from 0.1 mile east of the Rte. 63</b>									Engineering:	0	0	0	0	0	0	
Route: <b>RT PP</b>	<b>Connector to 0.2 mile west of Ballenger Lane.</b>									R/W:	0	0	0	0	0	0	
Job No.: <b>5P3010F</b>	Reason: To split out from project 5P3010B. Funding Source: 5P3010B									Construction:	0	0	0	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>									FFOS:	0	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>				Fed: <b>0</b>	State: <b>366</b>	Local: <b>0</b>					Payments:	0	0	366	was 0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>															
TIP #:	Future Cost: <b>0</b>			Estimate Total: <b>366</b>													

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**November Administrative Modification  
Project Changes**

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**Transportation Planning**

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Greene</b>	<b>Railroad crossing grade separation 0.1 mile south of Rte. D. \$1,297,000 STP Rail Safety,</b>					Engineering:	14	366	0	0	0	0
Route: <b>MO 125</b>	<b>\$1,077,000 Grade Crossing Safety Account and \$126,065 BNSF Railway.</b>					R/W:	275	0	0	0	0	0
Job No.: <b>7S3041</b>	Reason: To modify an existing project funding source. Funding Source: BNSF Railway.					Construction:	0	2,288	0	0	0	0
Length: <b>0.80</b>	MPO: <b>Y</b>					FFOS:	275	2,225	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>2,123</b>	State: <b>405</b>	Local: <b>126</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 15</b>		Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #: <b>GR1402</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,943</b>									

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# **2015-2019 STIP November Amendment**

MHTC Approval 11/06/14

ONEDOT Approval 11/17/14

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
November Amendment  
Project Changes**

(Dollars in Thousands)

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location/Improvement/Funding</b>	<b>Change in Construction and Right of Way Funds</b>	<b>Change in Engineering Funds</b>
SL	Jefferson	21	6P3102	2015 CN	Bridge painting at Old Rte. 21/Shady Valley, West Four Ridge Road, and Old Rte. 21/Schenk Road. \$286,000 district operations budget. Project involves bridges A2941, A2942, A2943, and A2977. <b>Reason:</b> To paint bridges. <b>Funding Source:</b> District Operation funds.	\$286	\$20
SL	St. Charles	64	6I3106	2015 CN	Pavement repairs on two discontinuous sections of the eastbound lanes from 0.5 mile east of I-70 to west of Lake St. Louis Blvd; and from 1 mile east of Rte. DD to 0.5 mile west of Rte. K. \$200,000 district operations budget. <b>Reason:</b> To repair pavement. <b>Funding Source:</b> District Operation funds.	\$200	\$17
SW	Various	Various	7S3069	2015 CN	Chip seal pavement improvements at various locations in the Southwest District. \$1,896,000 district operations budget. <b>Reason:</b> To improve pavement. <b>Funding Source:</b> District Operation funds.	\$1,896	\$110
SW	Various	Various	7S3070	2015 CN	Chip seal pavement improvements at various locations in the Southwest District. \$980,000 district operations budget. <b>Reason:</b> To improve pavement. <b>Funding Source:</b> District Operation funds.	\$980	\$57
SW	Various	Various	8S3045	2015 CN	Chip seal pavement improvements at various locations in the urban Southwest District. \$64,000 district operations budget. <b>Reason:</b> To improve pavement. <b>Funding Source:</b> District Operation funds.	\$64	\$4
SE	Dunklin	62	9P3100	2015 CN	Bridge replacement over Union Pacific Railroad in Campbell. Project involves bridge K0669. <b>Reason:</b> To replace closed bridge. <b>Funding Source:</b> 9P3047, 9P3084, and delaying 9S3014G from SFY 2015 to SFY 2017.	\$1,500	\$303

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Shannon	County Road 19B	9P3101	2015 CN	Intersections and roadway improvements on County Road 19B and County Road 250. <b>Reason:</b> To improve roadway. <b>Funding Source:</b> Department of Economic Development funds being applied to various existing STIP projects.	\$13,053	\$901
<b>Total:</b>						\$17,979	\$1,412



# November Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Various</b>	<b>Chip seal pavement improvements at various locations in the Southwest District.</b>					Engineering:	0	110	was 0	0	0	0
Route: <b>Various</b>	<b>\$1,896,000 district operations budget.</b>					R/W:	0	0	0	0	0	
Job No.: <b>7S3069</b>	Reason: To improve pavement. Funding Source: District Operation funds.					Construction:	0	1,896	was 0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>	AC-State: <b>1,605</b> State: <b>401</b> Local: <b>0</b>				FFOS:	0	1,896	was 0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>S.T.P.</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 15</b>	Future Cost: <b>0</b> Estimate Total: <b>2,006</b>										
TIP #:												
County: <b>Various</b>	<b>Chip seal pavement improvements at various locations in the Southwest District. \$980,000</b>					Engineering:	0	57	was 0	0	0	
Route: <b>Various</b>	<b>district operations budget.</b>					R/W:	0	0	0	0	0	
Job No.: <b>7S3070</b>	Reason: To improve pavement. Funding Source: District Operation funds.					Construction:	0	980	was 0	0	0	
Length: <b>0.00</b>	MPO: <b>N</b>	AC-State: <b>829</b> State: <b>208</b> Local: <b>0</b>				FFOS:	0	980	was 0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Anticipated Fed Cat: <b>S.T.P.</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 15</b>	Future Cost: <b>0</b> Estimate Total: <b>1,037</b>										
TIP #:												

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# November Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	<b>Dunklin</b>	<b>Bridge replacement over Union Pacific Railroad in Campbell. Project involves bridge K0669.</b>				Engineering:	0	303	was 0	0	0	0
Route:	<b>US 62</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9P3100</b>	Reason: To replace closed bridge. Funding Source: 9P3047, 9P3084, and delaying 9S3014G from SFY 2015 to SFY 2017.				Construction:	0	1,500	was 0	0	0	
Length:	<b>0.20</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,442</b> State: <b>361</b> Local: <b>0</b>			Payments:	0	0	0	0	0		
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>Bridge</b>			0	0	0	0	0		
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>1,803</b>			0	0	0	0	0		
<hr/>												
County:	<b>Shannon</b>	<b>Intersections and roadway improvements on County Road 19B and County Road 250.</b>				Engineering:	0	901	was 0	0	0	
Route:	<b>CRD 19B</b>	Reason: To improve roadway. Funding Source: Department of Economic Development funds being applied to various existing STIP projects.				R/W:	0	0	0	0	0	
Job No.:	<b>9P3101</b>					Construction:	0	13,053	was 0	0	0	
Length:	<b>1.02</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>11,163</b> State: <b>2,791</b> Local: <b>0</b>			Payments:	0	0	0	0	0		
Sec Cat:	<b>Regional</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>S.T.P.</b>			0	0	0	0	0		
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>13,954</b>			0	0	0	0	0		

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# November Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Jefferson	Bridge painting at Old Rte. 21/Shady Valley, West Four Ridge Road, and Old Rte. 21/Schenk Road. \$286,000 district operations budget. Project involves bridges A2941, A2942, A2943, and A2977.				Engineering:	5	40	was 0	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	
Job No.:	6P3102					Construction:	0	286	was 0	0	0	
Length:	0.15	MPO: Y	Reason: To paint bridges.			FFOS:	0	286	was 0	0	0	
Fund Cat:	Taking Care Of System	Funding Source: District Operation funds.			Fed: 261	State: 65	Local: 0					
Sec Cat:	Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 331									
County:	St. Charles	Pavement repairs on two discontinuous sections of the eastbound lanes from 0.5 mile east of I-70 to west of Lake St. Louis Blvd; and from 1 mile east of Rte. DD to 0.5 mile west of Rte. K. \$200,000 district operations budget.				Engineering:	0	17	was 0	0	0	
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6I3106					Construction:	0	200	was 0	0	0	
Length:	4.35	MPO: Y	Reason: To repair pavement.			FFOS:	0	200	was 0	0	0	
Fund Cat:	Taking Care Of System	Funding Source: District Operation funds.			AC-State: 196	State: 21	Local: 0					
Sec Cat:	Preventive Maint	Awd Date: Spring 15	Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 217									

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# November Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County:	Various	Chip seal pavement improvements at various locations in the urban Southwest District.								Engineering:	0	4	was 0	0	0	0	0
Route:	Various	\$64,000 district operations budget.								R/W:	0	0	0	0	0	0	
Job No.:	8S3045	Reason: To improve pavement. Funding Source: District Operation funds.								Construction:	0	64	was 0	0	0	0	0
Length:	0.00	MPO:	Y	AC-State: 54				State: 14	Local: 0	FFOS:	0	64	was 0	0	0	0	0
Fund Cat:	Taking Care Of System			Anticipated Fed Cat:				S.T.P.	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint			Awd Date:	Winter 15			Estimate Total:	68								
TIP #:		Future Cost:	0														

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# **2015-2019 STIP December Administrative Amendment**

MHTC Approval 11/24/14

ONEDOT Approval 12/03/14

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
December Administrative Amendment  
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	29	1P3023B	2016 CN	Improve bridge decks in the northbound and southbound lanes over Kimsey Creek and Rte. E near Mound City. Involves bridges A1770 and A1771. <b>Reason:</b> To split out project from 1P3023. <b>Funding Source:</b> 1P3023	\$883 (was \$0 now \$883)	\$70 (was \$0 now \$70)
NW	Holt	29	1P3023C	2016 CN	Bridge improvements in northbound and southbound lanes over Davis Creek and abandoned railroad near Mound City. Involves bridges A1767 and A1768. <b>Reason:</b> To split out project from 1P3023. <b>Funding Source:</b> 1P3023	\$1,177 (was \$0 now \$1,177)	\$97 (was \$0 now \$97)
NW	Various	Various	1P3023	2016 CN	Pavement improvements at various major or minor route locations in the Northwest District. <b>Reason:</b> To split out projects 1S3023B and 1S3023C. <b>Funding Source:</b> NA	-\$2,060 (was \$2,060 now \$0)	-\$167 (was \$167 now \$0)
KC	Various	Various	4P3082	2016 CN	Operational improvements at various locations in the urban Kansas City District. <b>Reason:</b> To split out project 4P3082B. <b>Funding Source:</b> NA	-\$3,918 (was \$6,076 now \$2,158)	-\$336 (was 655 now \$319)
KC	Various	Various	4P3082B	2017 CN	Operational improvements at various locations in the urban Kansas City District. <b>Reason:</b> To split out project from 4P3082 and delay to SFY 2017. <b>Funding Source:</b> 4P3082	\$4,036 (was \$0 now \$4,036)	\$336 (was \$0 now \$336)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	4Q2306	2015 CN	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT. <b>Reason:</b> To split out project 4Q2306B. <b>Funding Source:</b> NA	-\$684 (was \$4,105 now \$3,421)	\$0 (now \$0)
KC	Various	Various	4Q2306B	2015 CN	ITS improvements along various interstate routes in the Kansas City District. <b>Reason:</b> To split out project from 4Q2306 to allow letting of project. <b>Funding Source:</b> 4Q2306	\$684 (was \$0 now \$684)	\$47 (was \$0 now \$47)

**Total:        \$118        \$47**



# December Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County:	Holt	Improve bridge decks in the northbound and southbound lanes over Kimsey Creek and Rte. E near Mound City. Involves bridges A1770 and A1771.				Engineering:	0	6	was 0	64	was 0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0	0	
Job No.:	1P3023B					Construction:	0	0	883	was 0	0	0	0	
Length:	0.00	MPO: N			FFOS:	0	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Reason: To split out project from 1P3023.		Fed: 762	State: 191	Local: 0								
Sec Cat:	Preventive Maint	Funding Source: 1P3023		Anticipated Fed Cat:	NHPP									
TIP #:		Awd Date:	Summer 15	Future Cost:	0	Estimate Total:	953							
County:	Holt	Bridge improvements in northbound and southbound lanes over Davis Creek and abandoned railroad near Mound City. Involves bridges A1767 and A1768.				Engineering:	0	8	was 0	89	was 0	0	0	
Route:	IS 29					R/W:	0	0	41	was 0	0	0	0	
Job No.:	1P3023C					Construction:	0	0	1,136	was 0	0	0	0	
Length:	0.00	MPO: N			FFOS:	0	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Reason: To split out project from 1P3023.		Fed: 1,016	State: 254	Local: 0								
Sec Cat:	Preventive Maint	Funding Source: 1P3023		Anticipated Fed Cat:	NHPP									
TIP #:		Awd Date:	2016	Future Cost:	0	Estimate Total:	1,270							
County:	Various	Pavement improvements at various major or minor route locations in the Northwest District.				Engineering:	50	0	was 20	0	was 147	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	0	
Job No.:	1P3023					Construction:	0	0	0	was 2,060	0	0	0	
Length:	0.00	MPO: N			FFOS:	0	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Reason: To split out projects 1P3023B and 1P3023C.		AC-State: 0	State: 0	Local: 0								
Sec Cat:	Preventive Maint	Funding Source: NA		Anticipated Fed Cat:	S.T.P.									
TIP #:		Awd Date:	9999	Future Cost:	0	Estimate Total:	50							

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# December Administrative Amendment Project Changes

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**Transportation Planning**

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: <b>Various</b>	<b>Operational improvements at various locations in the urban Kansas City District.</b>	Engineering:	0	100	219	was 555	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4P3082</b>	Reason: To split out project 4P3082B. Funding Source: NA	Construction:	0	0	2,158	was 6,076	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,981</b> State: <b>496</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>NHPP</b>			was 0	was 0			
TIP #: <b>990227</b>	Future Cost: <b>0</b> Estimate Total: <b>2,477</b>							
County: <b>Various</b>	<b>Operational improvements at various locations throughout the Urban Kansas City District.</b>	Engineering:	0	5	5	326	was 0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4P3082B</b>	Reason: To split out project from 4P3082 and delay to SFY 2017. Funding Source: 4P3082	Construction:	0	0	0	4,036	was 0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>3,498</b> State: <b>874</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2017</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>990227</b>	Future Cost: <b>0</b> Estimate Total: <b>4,372</b>							
County: <b>Various</b>	<b>ITS improvements along various interstate routes in the Kansas City District.</b>	Engineering:	0	47	was 0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4Q2306B</b>	Reason: To split out project from 4Q2306 to allow letting of project. Funding Source: 4Q2306	Construction:	0	684	was 0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>585</b> State: <b>146</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 15</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>990227</b>	Future Cost: <b>0</b> Estimate Total: <b>731</b>							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# December Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING						
				Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.		Engineering:	0	0	0	0	0	
Route:	Various			R/W:	0	0	0	0	0	0
Job No.:	4Q2306			Construction:	0	0	0	0	0	0
Length:	0.00			MPO: Y	FFOS:	0	1,705	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Payments:	0	3,421	was 4,105	0	0	
AC-State: 1,716    State: 0    Local: 1,705 Awd Date: N/A    Anticipated Fed Cat: S.T.P. Future Cost: 0    Estimate Total: 3,421										

Reason: To split out project 4Q2306B.  
 Funding Source: NA

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# **2015-2019 STIP December Administrative Modification**

MHTC Approval 11/24/14

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
December Administrative Modification  
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Nodaway	71	1P3056	2016 CN	Replace bridge deck over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719. <b>Reason:</b> To modify an existing project to split out painting work to 1P3056B. <b>Funding Source:</b> NA	-\$113  (was \$726 now \$613)	-\$10  (was \$113 now \$103)
NW	Nodaway	71	1P3056B	2016 CN	Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719. <b>Reason:</b> To split out from 1P3056 for bridge painting. <b>Funding Source:</b> 1P3056	\$113 (was 0 now \$113)	\$10 (was \$0 now \$10)
NW	Nodaway	FF	1S3090	2016 CN	Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192. <b>Reason:</b> To modify an existing project to split out painting work to 1S3090B. <b>Funding Source:</b> NA	-\$69  (was \$263 now \$194)	-\$7  (was \$38 now \$31)
NW	Nodaway	FF	1S3090B	2016 CN	Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192. <b>Reason:</b> To split out from 1S3090B for bridge painting. <b>Funding Source:</b> 1S3090	\$69 (was \$0 now \$69)	\$7 (was \$0 now \$7)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Nodaway	JJ	1S3057	2016 CN	Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737. <b>Reason:</b> To modify an existing project to split out painting work to 1S3057B. <b>Funding Source:</b> NA	-\$142  (was \$480 now \$338)	-\$9  (was \$73 now \$64)
NW	Nodaway	JJ	1S3057B	2016 CN	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737. <b>Reason:</b> To split out from 1S3057 for bridge painting. <b>Funding Source:</b> 1S3057	\$142  (was \$0 now \$142)	\$9  (was \$0 now \$9)
NW	Nodaway	U	1S0623	2016 CN	Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089. <b>Reason:</b> To modify an existing project to split out painting work to 1S0623B. <b>Funding Source:</b> NA	-\$135  (was \$629 now \$494)	-\$10  (was \$97 now \$87)
NW	Nodaway	U	1S0623B	2016 CN	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089. <b>Reason:</b> To split out from 1S0623 for bridge painting. <b>Funding Source:</b> 1S0623	\$135  (was \$0 now \$135)	\$10  (was \$0 now \$10)
NE	Marion	79	2S3006B	2015 CN	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements. \$294,000 Statewide Transportation Enhancement and \$34,120 Hannibal funds. <b>Reason:</b> To modify an existing project to add local agency funds. <b>Funding Source:</b> Hannibal funds.	\$0  (now \$1,291)	\$0  (now \$133)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Cass	7	4P2257	2016 CN	Roadway improvements from Independence Street to Stella Avenue in Harrisonville. \$2,040,000 MARC STP-Urban funds and \$510,000 Harrisonville. <b>Reason:</b> To delay project from SFY 2015 to SFY 2016 to coordinate with a local agency. <b>Funding Source:</b> NA	\$91  (was \$3,037 now \$3,128)	\$0  (now \$300)
KC	Jackson	435	4I2383	2015 CN	Bridge rehabilitation at Stadium Drive in Kansas City. \$14,000 Statewide Transportation Enhancement funds. Project involves bridges A0994 and A2851. <b>Reason:</b> To accelerate project from SFY 2017 to SFY 2015 due to bridge deterioration. <b>Funding Source:</b> Delay of 4P2257, 4P2279, and 4Q3082B (December Administrative Amendment).	-\$134  (was \$2,334 now \$2,200)	\$0  (now \$256)
KC	Jackson	Stadium Drive	4S3068	2015 CN	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842. <b>Reason:</b> To accelerate project from SFY 2017 to SFY 2015 due to bridge deterioration. <b>Funding Source:</b> Delay of 4P2257, 4P2279, and 4Q3082B (December Administrative Amendment).	-\$134  (was \$2,335 now \$2,201)	\$0  (now \$275)
KC	Platte	69	4P2279	2015 CN 2016 CN	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT. <b>Reason:</b> To adjust budget to allow for acceleration of 4I2383 and 4S3068 from SFY 2017 to SFY 2015. <b>Funding Source:</b> NA	\$116  (was \$74,019 now \$74,135)	\$0  (now \$1,275)

**Total:       -\$61               \$0**



# December Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Nodaway	Route: US 71	Job No.: 1P3056	Length: 0.20	MPO: N	Fund Cat: Taking Care Of System	Replace bridge deck over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.	Engineering: 5	45	58 <span style="border: 1px solid red; padding: 2px;">was 68</span>	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP	Future Cost: 0	Estimate Total: 721	Fed: 572 State: 144 Local: 0	R/W: 0	0	0	0	0	0
Reason: To split out an existing project to split out painting work 1P3056B. Funding Source: NA						Construction: 0	0	613 <span style="border: 1px solid red; padding: 2px;">was 726</span>	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Nodaway	Route: US 71	Job No.: 1P3056B	Length: 0.20	MPO: N	Fund Cat: Taking Care Of System	Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.	Engineering: 0	1 <span style="border: 1px solid red; padding: 2px;">was 0</span>	9 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP	Future Cost: 0	Estimate Total: 123	Fed: 98 State: 25 Local: 0	R/W: 0	0	0	0	0	0
Reason: To split out project from 1P3056 for bridge painting. Funding Source: 1P3056						Construction: 0	0	113 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Nodaway	Route: RT FF	Job No.: 1S3090	Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.	Engineering: 0	13	18 <span style="border: 1px solid red; padding: 2px;">was 25</span>	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP	Future Cost: 0	Estimate Total: 225	Fed: 179 State: 46 Local: 0	R/W: 0	0	0	0	0	0
Reason: To split out an existing project to split out painting work 1P3090B. Funding Source: NA						Construction: 0	0	194 <span style="border: 1px solid red; padding: 2px;">was 263</span>	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Nodaway	Route: RT FF	Job No.: 1S3090B	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.	Engineering: 0	1 <span style="border: 1px solid red; padding: 2px;">was 0</span>	6 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP	Future Cost: 0	Estimate Total: 76	Fed: 61 State: 15 Local: 0	R/W: 0	0	0	0	0	0
Reason: To split out project from 1S3090 for bridge painting. Funding Source: 1S3090						Construction: 0	0	69 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Nodaway	Route: RT JJ	Job No.: 1S3057	Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.	Engineering: 5	32	32 <span style="border: 1px solid red; padding: 2px;">was 41</span>	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP	Future Cost: 0	Estimate Total: 407	Fed: 322 State: 80 Local: 0	R/W: 0	0	0	0	0	0
Reason: To split out an existing project to split out painting work 1P3057B. Funding Source: NA						Construction: 0	0	338 <span style="border: 1px solid red; padding: 2px;">was 480</span>	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0

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# December Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Nodaway	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins.	Engineering:	0	1	8	0	0
Route: RT JJ	Project involves bridge L0737.	R/W:	0	0	0	0	0
Job No.: 1S3057B	Reason: To split out project from 1S3057 for bridge painting. Funding Source: 1S3057	Construction:	0	0	142	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 122 State: 29 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 151						
County: Nodaway	Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.	Engineering:	6	34	53	0	0
Route: RT U	Reason: To split out an existing project to split out painting work 1S0623B. Funding Source: NA	R/W:	0	0	0	0	0
Job No.: 1S0623		Construction:	0	0	494	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 465 State: 116 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 587						
County: Nodaway	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.	Engineering:	0	1	9	0	0
Route: RT U	Reason: To split out project from 1S0623 for bridge painting. Funding Source: 1S0623	R/W:	0	0	0	0	0
Job No.: 1S0623B		Construction:	0	0	135	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 116 State: 29 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 145						

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## December Administrative Modification Project Changes

# 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Marion	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements. \$294,000 Statewide Transportation Enhancement and \$34,120 Hannibal funds.				Engineering:	5	133	0	0	0	0
Route:	MO 79					R/W:	0	3	0	0	0	0
Job No.:	2S3006B					Construction:	0	1,288	0	0	0	0
Length:	1.42	MPO:	N			FFOS:	0	328	was 294	0	0	0
Fund Cat:	Major Projects & Emerging Needs				AC-State:	1,138	State:	252	Local:	34		
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 15		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,429						

Reason: To modify an existing project to add local agency funds.  
Funding Source: Hannibal funds.

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# December Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2014- was 300	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County: Cass	<b>Roadway improvements from Independence Street to Stella Avenue in Harrisonville.</b>					Engineering:	319	50	250	was 0	0	0	0	
Route: MO 7	<b>\$2,040,000 MARC STP-Urban funds and \$510,000 Harrisonville.</b>					R/W:	72	0	0	0	0	0	0	
Job No.: 4P2257	Reason: To delay project from SFY 2015 to SFY 2016 to coordinate with a local agency.					Construction:	0	was 3,037	0	0	0	0	0	
Length: 36.91	MPO: Y	Funding Source: NA				FFOS:	72	0	2,478	was 0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,742		State: 190	Local: 496		Payments:	0	was 2,478	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.												
TIP #: 780004	Future Cost: 0	Estimate Total: 3,819												
County: Jackson	<b>Bridge rehabilitation at Stadium Drive in Kansas City. \$14,000 Statewide Transportation Enhancement funds. Project involves bridges A0994 and A2851.</b>					Engineering:	461	256	was 55	0	was 25	0	was 176	0
Route: IS 435	Reason: To accelerate project from SFY 2017 to SFY 2015 due to bridge deterioration.					R/W:	0	0	0	0	0	0	0	
Job No.: 4I2383	Funding Source: Delay of 4P2257, 4P2279 and 4Q3028B (December Administrative Amendment).					Construction:	0	2,200	was 0	0	0	was 2,334	0	
Length: 0.10	MPO: Y	Fed: 1,965			State: 491	Local: 0	FFOS:	0	14	was 0	0	0	was 14	0
Fund Cat: Taking Care Of System	Awd Date: Spring 15		Anticipated Fed Cat: NHPP		Federal Oversight	Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Future Cost: 0	Estimate Total: 2,917												
TIP #: 690376														
County: Jackson	<b>Bridge improvements over I-70 in Kansas City. Project involves bridge A2842.</b>					Engineering:	6	275	was 49	0	was 50	0	was 176	0
Route: CST STADIUM DR	Reason: To accelerate project from SFY 2017 to SFY 2015 due to bridge deterioration.					R/W:	0	0	0	0	0	0	0	
Job No.: 4S3068	Funding Source: Delay of 4P2257, 4P2279 and 4Q3028B (December Administrative Amendment).					Construction:	0	2,201	was 0	0	0	was 2,335	0	
Length: 0.07	MPO: Y	Fed: 1,981			State: 495	Local: 0	FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: Spring 15		Anticipated Fed Cat: NHPP			Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Future Cost: 0	Estimate Total: 2,482												
TIP #: 490118														
County: Platte	<b>Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.</b>					Engineering:	1,762	700	575	0	0	0	0	
Route: US 69	Reason: To adjust budget to allow for acceleration of 4I2383 and 4S3068 from SFY 2017 to SFY 2015.					R/W:	500	0	0	0	0	0	0	
Job No.: 4P2279	Funding Source: NA					Construction:	0	was 53,854	0	0	0	0	0	
Length: 0.10	MPO: Y	Fed: 38,554			State: 140	Local: 36,716	FFOS:	0	50,012	24,123	was 20,165	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Awd Date: Summer 14		Anticipated Fed Cat: NHPP		Federal Oversight	Payments:	0	36,716	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Future Cost: 0	Estimate Total: 77,672												
TIP #: 490118														

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# **2015-2019 STIP January Administrative Amendment**

MHTC Approval 01/08/15

ONEDOT Approval 01/21/15

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
January Administrative Amendment  
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Audrain	AA	2L1601B	2016 CN	Pavement treatment from Rte. BB north junction to Rte. 1 in Wellsville. <b>Reason:</b> To split out project from 2L1601. <b>Funding Source:</b> 2L1601	\$114 (was \$0 now \$114)	\$10 (was \$0 now \$10)
NE	Lincoln	H	2L1500M	2015 CN	High friction surface treatment on curve 0.2 mile north of Rte. BB near Troy. \$96,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. <b>Reason:</b> To split out project from 2L1500. <b>Funding Source:</b> Accelerated Innovation Development (AID), AID credit, and 2L1500.	\$120 (was \$0 now \$120)	\$9 (was \$0 now \$9)
NE	Mongomery	PP	2L1601C	2016 CN	Pavement treatment from Rte. AA to end of state maintenance near Wellsville. <b>Reason:</b> To split out project from 2L1601. <b>Funding Source:</b> 2L1601	\$53 (was 0 now \$53)	\$6 (was \$0 now \$6)
NE	Various	Various	2L1500	2015 CN	Pavement improvements at various minor route locations in the Northeast District. <b>Reason:</b> To split out project 2L1500M. <b>Funding Source:</b> NA	-\$12 (was \$101 now \$89)	-\$9 (was \$9 now \$0)
NE	Various	Various	2L1601	2016 CN	Pavement improvements at various minor route locations in the Northeast District. <b>Reason:</b> To split out projects 2L1601B and 2L1601C. <b>Funding Source:</b> NA	-\$167 (was \$2,101 now \$1,934)	-\$16 (was \$160 now \$144)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Various	Various	2S3006	2015 CN	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District. <b>Reason:</b> To split out project 2S3006E. <b>Funding Source:</b> NA	-\$761 (was \$761 now \$0)	\$0 (now \$0)
NE	Warren	70	2S3006E	2015 CN	Ultra-thin bonded asphalt wearing surface on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line. <b>Reason:</b> To split out project from 2S3006. <b>Funding Source:</b> 2S3006 and 2S3001 (January Amendment).	\$1,089 (was \$0 now \$1,089)	\$77 (was \$0 now \$77)
KC	Jackson	OR 50	4P3046	2015 CN	Improvements to the outer road from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit. <b>Reason:</b> To transfer Statewide Transportation Enhancement funds to 0P3010E. <b>Funding Source:</b> NA	-\$125 (was \$6,589 now \$6,464)	-\$9 (was \$592 now \$583)
KC	Various	Various	0P3010E	2016 CN	Enhancement projects at various locations in the urban Kansas City District. \$705,000 Statewide Transportation Enhancement funds. <b>Reason:</b> To incorporate Statewide Transportation Enhancement funds from 4P3046 and delay from SFY 2015 to SFY 2016. <b>Funding Source:</b> 4P3046	\$146 (was \$580 now \$726)	\$0 (now \$0)
CD	Various	Various	5P3032	2015 CN	Chevron installation on curves at various locations in the Central District. \$894,000 Open Container funds. <b>Reason:</b> To modify an existing project description and location to include all of Central District. <b>Funding Source:</b> NA	\$0 (now \$894)	\$0 (now \$63)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	340	6S2426	2015 CN	Pavement improvements from I-170 to Ferguson Avenue. \$431,000 Statewide Transportation Enhancement funds. <b>Reason:</b> To modify an existing project to add Statewide Transportation Enhancement funds. <b>Funding Source:</b> 0P3010G	\$158  (was \$ 1,157 now \$1,315)	\$0  (now \$84)
SL	St. Louis	44	6I3034B	2015 RW 2015 CN	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. \$132,000 Statewide Transportation Enhancement funds. Project involves bridges A2368, A2318, A2394, A1739 and A1733. <b>Reason:</b> To modify an existing project to add Statewide Transportation Enhancement funds. <b>Funding Source:</b> 0P3010G	\$62  (was \$31,521 now \$31,583)	\$0  (now \$2,964)
SL	Various	Various	0P3010G	2015 CN	Enhancement projects at various locations in the St. Louis District. <b>Reason:</b> To transfer Statewide Transportation Enhancement funds to 6S2426 and 6I3034B. <b>Funding Source:</b> NA	-\$220  (was \$220 now \$0)	\$0  (now \$0)

**Total:      \$457                  \$68**



# January Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Audrain	Pavement treatment from Rte. BB north junction to Rte. 19 in Wellsville.				Engineering:	0	1	9	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	2L1601B	Reason: To split out project from 2L1601. Funding Source: 2L1601				Construction:	0	0	114	0	0	0
Length:	0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	99	State:	25	Local:	0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	124							
County:	Lincoln	High friction surface treatment on curve 0.2 mile north of Rte. BB near Troy. \$96,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.				Engineering:	0	9	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	2L1500M	Reason: To split out project from 2L1500. Funding Source: Accelerated Innovation Development (AID), AID credit, and 2L1500.				Construction:	0	120	0	0	0	0
Length:	0.00	MPO: N					FFOS:	0	108	0	0	0
Fund Cat:	Safety	Fed:	116	State:	13	Local:	0	Payments:	0	0	0	0
Sec Cat:	Safety	Awd Date:	Spring 15	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	129							
County:	Montgomery	Pavement treatment from Rte. AA to end of state maintenance near Wellsville.				Engineering:	0	1	5	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0	0
Job No.:	2L1601C	Reason: To split out project from 2L1601. Funding Source: 2L1601				Construction:	0	0	53	0	0	0
Length:	0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	59	Local:	0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 15	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	59							
County:	Various	Pavement improvements at various minor route locations in the Northeast District.				Engineering:	8	0	9	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2L1500	Reason: To split out project 2L1500M. Funding Source: NA				Construction:	0	89	0	101	0	0
Length:	0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	71	State:	18	Local:	0	Payments:	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	97							
County:	Various	Pavement improvements at various minor route locations in the Northeast District.				Engineering:	1	2	142	0	158	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2L1601	Reason: To split out projects 2L1601B and 2L1601C. Funding Source: NA				Construction:	0	0	1,934	0	2,101	0
Length:	80.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,662	State:	416	Local:	0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,079							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Various</b>	<b>Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District.</b>					Engineering:	4	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S3006</b>	Reason: To split out project 2S3006E. Funding Source: NA					Construction:	0	0	was 761	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>0</b>		State: <b>0</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>9999</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4</b>										
County: <b>Warren</b>	<b>Ultra-thin bonded asphalt wearing surface on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.</b>					Engineering:	0	77	was 0	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S3006E</b>	Reason: To split out project from 2S3006. Funding Source: 2S3006 and 2S3001 (January Amendment).					Construction:	0	1,089	was 0	0	0	0
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,049</b>		State: <b>117</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 15</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,166</b>										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Various</b>	<b>Chevron installation on curves at various locations in the Central District. \$894,000 Open Container funds.</b>					Engineering:	1	63	0	0	0	0
Route: <b>Various</b>	Reason: To modify an existing project description and location to include all of the Central District. Funding Source: NA					R/W:	0	0	0	0	0	0
Job No.: <b>5P3032</b>						MPO: N	Construction:	0	894	0	0	0
Length: <b>0.00</b>	Fed: <b>862</b> State: <b>95</b> Local: <b>0</b>					FFOS:	0	894	0	0	0	0
Fund Cat: <b>Safety</b>	Awd Date: <b>Spring 15</b> Anticipated Fed Cat: <b>Safety</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Future Cost: <b>0</b> Estimate Total: <b>958</b>											
TIP #:												

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# January Administrative Amendment Project Changes

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019						
County:	Jackson	Improvements to the outer road from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit.				Engineering:	300	583	was 592	0	0	0					
Route:	OR 50 E					R/W:	242	0	0	0	0	0					
Job No.:	4P3046	Reason: To transfer Statewide Transportation Enhancement funds to OP3010E. Funding Source: NA				Construction:	0	6,464	was 6,589	0	0	0					
Length:	5.43	MPO: Y					FFOS:	0	0	was 125	0	0	0				
Fund Cat:	Safety			Fed:	6,343	State:	704	Local:	0			Payments:	0	0	0	0	0
Sec Cat:	Urban Safety	Awd Date:	Spring 15	Anticipated Fed Cat:	Safety												
TIP #:	690432	Future Cost:	0	Estimate Total:	7,589												
County:	Various	Enhancement projects at various locations in the urban Kansas City District. \$580,000				Engineering:	0	0	0	0	0	0					
Route:	Various	Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0	0					
Job No.:	0P3010E					Construction:	0	0	726	was 0	0	0	0				
Length:	0.00	MPO: Y					FFOS:	0	0	705	was 0	0	0	0			
Fund Cat:	Taking Care Of System			Fed:	581	State:	145	Local:	0			Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.												
TIP #:		Future Cost:	0	Estimate Total:	726												

Reason: To incorporate Statewide Transportation Enhancement funds from 4P3046 and delay from SFY 2015 to SFY 2016.  
 Funding Source: 4P3046

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# January Administrative Amendment Project Changes

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	St. Louis	Pavement improvements from I-170 to Ferguson Avenue. \$431,000 Statewide Transportation Enhancement funds.				Engineering:	83	84	0	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6S2426	Reason: To modify an existing project to add Statewide Transportation Enhancement funds. Funding Source: 0P3010G				Construction:	0	1,315	was 1,157	0	0	
Length:	3.04	MPO: Y				FFOS:	0	431	was 273	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,119	State:	280	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP							
TIP #:	5383C-14	Future Cost:	0	Estimate Total:	1,482	Payments:	0	0	0	0	0	
County:	St. Louis	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. \$132,000 Statewide Transportation Enhancement funds. Project involves bridges A2368, A2318, A2394, A1739 and A1733.				Engineering:	750	2,964	0	0	0	
Route:	IS 44					R/W:	0	5	0	0	0	
Job No.:	6I3034B					Construction:	0	31,578	was 31,516	0	0	
Length:	3.30	MPO: Y				FFOS:	0	132	was 70	0	0	
Fund Cat:	Taking Care Of System	AC-State:	31,092	State:	3,455	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	35,297	Payments:	0	0	0	0	0	
County:	Various	Enhancement projects at various locations in the St. Louis District. \$220,000 Statewide Transportation Enhancement funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3010G	Reason: To transfer Statewide Transportation Enhancement funds to 6S2426 and 6I3034B. Funding Source: NA				Construction:	0	0	was 220	0	0	
Length:	0.00	MPO: Y				FFOS:	0	0	was 220	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	0	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	9999	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	0	Payments:	0	0	0	0	0	

Reason: To modify an existing project to add Statewide Transportation Enhancement funds.  
Funding Source: 0P3010G

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# **2015-2019 STIP September Administrative Modification**

MHTC Approval 01/08/15

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
January Administrative Modification  
Project Changes**

(Dollars in Thousands)

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location/Improvement/Funding</b>	<b>Change in Construction and Right of Way Funds</b>	<b>Change in Engineering Funds</b>
NW	Various	Various	0P3010B	2016 CN	Enhancement projects at various locations in the Northwest District. \$760,000 Statewide Transportation Enhancement funds. <b>Reason:</b> To delay project from SFY 2015 to SFY 2016. <b>Funding Source:</b> NA	\$23 (was \$760 now \$783)	\$0 (now \$0)
NE	Various	Various	0P3010C	2016 CN	Enhancement projects at various locations in the Northeast District. \$236,000 Statewide Transportation Enhancement funds. <b>Reason:</b> To delay project from SFY 2015 to SFY 2016. <b>Funding Source:</b> NA	\$7 (was \$236 now \$243)	\$0 (now \$0)
KC	Various	Various	0P3010D	2016 CN	Enhancement projects at various locations in the rural Kansas City District. \$170,000 Statewide Transportation Enhancement funds. <b>Reason:</b> To delay project from SFY 2015 to SFY 2016. <b>Funding Source:</b> NA	\$5 (was \$170 now \$175)	\$0 (now \$0)
CD	Cole	BU 50	5S3005B	2015 RW 2016 CN	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City. <b>Reason:</b> To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition. <b>Funding Source:</b> NA	\$21 (was \$881 now \$902)	\$0 (now \$189)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Dent	J	5S3008B	2015 RW 2016 CN	ADA improvements in Salem from Rte. 72 to Rte. 32. Includes Rte. 19 from Rte. 32 to East 11th Street. \$124,000 Statewide Transportation Enhancement funds. <b>Reason:</b> To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition. <b>Funding Source:</b> NA	\$16  (was \$550 now \$566)	\$0  (now \$56)
CD	Morgan	Various	5S3008D	2015 RW 2016 CN	ADA improvements in Morgan, Moniteau and Miller Counties. \$448,000 Statewide Transportation Enhancement funds. <b>Reason:</b> To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition. <b>Funding Source:</b> NA	\$15  (was \$550 now \$565)	\$0  (now \$54)
SL	Various	Various	6P3003	2015 CN	Job Order Contracting for asphalt pavement improvements (non-interstate) at various locations in the St. Louis District. \$72,702.87 St. Clair STP-U funds. <b>Reason:</b> To add local agency funds to an existing project. <b>Funding Source:</b> St. Clair STP-U funds.	\$0  (now 1,250)	\$0  (now \$93)
SW	Christian	60	7P3039B	2015 CN	ADA improvements at various locations in Billings. \$10,000 City of Billings funds. <b>Reason:</b> To add local agency funds to an existing project. <b>Funding Source:</b> City of Billings funds.	\$0  (now \$27)	\$0  (now \$4)
SW	Lawrence	BU 39	7S2231E	2015 CN	ADA improvements at various locations from Rte. 174 to Water Street in Mount Vernon. \$37,000 Mt. Vernon and \$40,000 Statewide Transportation Enhancement funds. <b>Reason:</b> To add local agency funds to an existing project and transfer Statewide Transportation Enhancement funds to 0P3011H. <b>Funding Source:</b> Mt. Vernon funds.	\$0  (now \$77)	\$0  (now \$7)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	Various	0P3011H	2016 CN	<p>Enhancement projects at various locations in the rural Southwest District. \$594,000 Statewide Transportation Enhancement funds.</p> <p><b>Reason:</b> To incorporate Statewide Transportation Enhancement funds from 7S2231E.</p> <p><b>Funding Source:</b> Statewide Transportation Enhancement funds.</p>	<p>\$20</p> <p>(was \$574</p> <p>now \$594)</p>	<p>\$0</p> <p>(now \$0)</p>
<b>Total:</b>						<b>\$107</b>	<b>\$0</b>



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Various	Enhancement projects at various locations in the Northeast District. \$236,000 Statewide Transportation Enhancement funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0 <span style="border: 1px solid red; padding: 2px;">was 236</span>	0	0	0
Job No.:	0P3010C					Construction:	0	0	243 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0
Length:	0.00	MPO: N	Reason: To delay project from SFY 2015 to SFY 2016. Funding Source: NA			FFOS:	0	0	236 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0
Fund Cat:	Taking Care Of System		Fed:	194	State:	49	Local:	0	Payments:	0	0
Sec Cat:	N- Ada Trans		Awd Date:	2016	Anticipated Fed Cat:	S.T.P.					
TIP #:		Future Cost:	0		Estimate Total:	243					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Various</b>	<b>Enhancement projects at various locations in the rural Kansas City District. \$170,000</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>	<b>Statewide Transportation Enhancement funds.</b>					R/W:	0	0 <span style="border: 1px solid red; padding: 2px;">was 170</span>	0	0	0	0
Job No.: <b>0P3010D</b>	Reason: To delay project from SFY 2015 to SFY 2016. Funding Source: NA					Construction:	0	0	175 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0
Length: <b>0.00</b> MPO: N						FFOS:	0	0	170 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>140</b> State: <b>35</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>S.T.P.</b>											
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>175</b>											

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# January Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: <b>Dent</b>	<b>ADA improvements in Salem from Rte. 72 to Rte. 32. Includes Rte. 19 from Rte. 32 to East 11th Street. \$124,000 Statewide Transportation Enhancement funds.</b>					Engineering:	0	18	38	0	0
Route: <b>RT J</b>						V:	0	20	0	0	0
Job No.: <b>5S3008B</b>	Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition.					n:	was 530	0	546	was 0	0
Length: <b>2.00</b>	MPO: N	Funding Source: NA									
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>498</b>	State: <b>124</b>	Local: <b>0</b>			FFOS:	0	0	124	was 0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Summer 15</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	was 124	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>622</b>					0	0	0	0	0
County: <b>Morgan</b>	<b>ADA improvements in Morgan, Moniteau and Miller Counties. \$448,000 Statewide Transportation Enhancement funds.</b>					Engineering:	was 54	18	36	was 0	0
Route: <b>Various</b>						V:	0	50	0	0	0
Job No.: <b>5S3008D</b>	Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition.					n:	was 500	0	515	was 0	0
Length: <b>0.00</b>	MPO: N	Funding Source: NA									
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>495</b>	State: <b>124</b>	Local: <b>0</b>			FFOS:	0	40	400	was 0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	was 440	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>619</b>					0	0	0	0	0

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# January Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Christian	ADA improvements at various locations in Billings. \$10,000 City of Billings funds.				Engineering:	0	4	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	7P3039B	Reason: To add local agency funds to an existing project. Funding Source: City of Billings funds.				Construction:	0	27	0	0	0	
Length:	1.03	MPO: N					FFOS:	0	10	was 0	0	
Fund Cat:	Taking Care Of System		Fed:	21	State:	0	Local:	10				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15		Anticipated Fed Cat:	S.T.P.						
TIP #:			Future Cost:	0	Estimate Total:	31		Payments:	0	0	0	
County:	Lawrence	ADA improvements at various locations from Rte. 174 to Water Street in Mount Vernon. \$37,000 Mt. Vernon and \$40,000 Statewide Transportation Enhancement funds.				Engineering:	0	7	0	0	0	
Route:	BU 39						0	0	0	0	0	
Job No.:	7S2231E	Reason: To add local agency funds to an existing project and transfer Statewide Transportation Enhancement funds to 0P3011H. Funding Source: Mt. Vernon funds.					0	0	0	0	0	
Length:	2.11	MPO: N						77	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	46	State:	1	Local:	37				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15		Anticipated Fed Cat:	S.T.P.		FFOS:	0	77	was 60	
TIP #:			Future Cost:	0	Estimate Total:	84		Payments:	0	0	0	

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# January Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019				
County:	Various	Enhancement projects at various locations in the Northwest District. \$760,000 Statewide Transportation Enhancement funds.				Engineering:	0	0	0	0	0	0			
Route:	Various	Reason: To delay project from SFY 2015 to SFY 2016. Funding Source: NA				R/W:	0	0	0	0	0	0			
Job No.:	0P3010B					MPO:	Y	Length:	0.00	0	783	was 0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	626	State:	157	Local:	0	FFOS:	0	0	760	was 0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	783										

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# January Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014- was 189	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Cole	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.					Engineering:	25	131	58	was 0	0	0	0
Route: BU 50	Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for for right of way acquisition. Funding Source: NA						0	169	0	0	0	0	0
Job No.: 5S3005B							0	0	0	0	0	0	0
Length: 2.40	MPO: Y					Construction:	0	0	733	was 0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 872		State: 219	Local: 0			0	was 712	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,116				Payments:	0	0	0	0	0	0	0

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# January Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement improvements (non-interstate) at various locations in the St. Louis District. \$72,703.87 St. Clair STP-U funds.</b>					Engineering:	2	93	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6P3003</b>	Reason: To add local agency funds to an existing project. Funding Source: St. Clair STP-U funds.					Construction:	0	1,250	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	73	was 0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,074</b>	State: <b>269</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 15</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>5726-13</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,345</b>									

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# January Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: <b>Various</b>	<b>Enhancement projects at various locations in the rural Southwest District. \$594,000</b>					Engineering:	0	0	0	0	0	0	
Route: <b>Various</b>	<b>Statewide Transportation Enhancement funds.</b>					R/W:	0	0	0	0	0	0	
Job No.: <b>0P3011H</b>	Reason: To incorporate Statewide Enhancement Transportation funds from 7S2231E.					Construction:	0	0	594	was 574	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>	Funding Source: Statewide Enhancement Transportation funds.					FFOS:	0	0	594	was 574	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>475</b> State: <b>119</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>											
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>594</b>											

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# **2015-2019 STIP January Amendment**

MHTC Approval 01/14/15

ONEDOT Approval 01/21/15

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
January Amendment  
Project Changes**

(Dollars in Thousands)

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location/Improvement/Funding</b>	<b>Change in Construction and Right of Way Funds</b>	<b>Change in Engineering Funds</b>
NE	Audrain	15	2P3079	2015 CN	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co. Project involves bridges A4709 and A2139. \$170,000 District Operations funds. <b>Reason:</b> To improve bridges. <b>Funding Source:</b> District Operation funds.	\$170	\$12
NE	Lincoln	U	2S3001	2015 CN	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near Moscow Mills. Includes pavement improvements on Rte. 61 west outer road. \$154,000 Open Container, \$923,000 Repeat Offender and \$14,000 High Risk Rural Roads. <b>Reason:</b> To revise estimate related to future Amendment action. <b>Funding Source:</b> NA	-\$328	-\$22
SL	St. Louis	340	6S1872B	2015 CN	Add raised medians, lighting, and landscaping between New Ballas Rd. and Craig Rd. \$408,658 Olive Boulevard Transportation Development District. <b>Reason:</b> To let in combination with project 6S1872. <b>Funding Source:</b> Olive Boulevard Transportation Development District funds.	\$382	\$28
SL	St. Louis	50	6S3103	2015 CN	Concrete bridge deck overlay replacement over BNSF Railroad 0.2 mile west of I-55. Project involves bridge A3085. \$638,000 District Operations funds. <b>Reason:</b> To improve bridge. <b>Funding Source:</b> District Operation funds.	\$638	\$44
SL	St. Louis	61	6S3104	2015 CN	Epoxy polymer bridge deck overlay over I-255. Project involves bridge A6812. \$206,000 District Operations funds. <b>Reason:</b> To improve bridge. <b>Funding Source:</b> District Operation funds.	\$206	\$14
<b>Total:</b>						\$1,068	\$76

**2015 - 2019 STIP  
Multimodal Operations  
January Amendment  
Projects Changes**

(Dollars in Thousands)

<b>District</b>	<b>County</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location/Improvement/Funding</b>	<b>Change in Project Funds</b>
NW	Buchanan	NA	2015	Improving flood control levee at Rosecrans Memorial Airport. <b>Reason:</b> To improve flood control. <b>Funding Source:</b> Fiscal Year 2015 Missouri Legislature Earmarked General Revenue funds.	\$2,000
SL	St. Louis City	NA	2015	North dock improvements at Municipal River Terminal port. <b>Reason:</b> To improve dock. <b>Funding Source:</b> State Transportation Funds and local matching funds.	\$486
SW	Greene	NA	2015	Railroad track improvements on northwest side of Springfield. <b>Reason:</b> To improve railroad track. <b>Funding Source:</b> State Transportation Funds and local matching funds.	\$326
Various	Various	NA	2015	Missouri River Runner passenger train service between St. Louis and Kansas City. <b>Reason:</b> To provide funding for operational assistance and equipment to Amtrak for Missouri River Runner passenger train service. <b>Funding Source:</b> Fiscal Year 2015 Missouri Legislature Earmarked General Revenue.	\$8,900

**Total:** \$11,712



**January Amendment  
Project Changes**

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County:	Audrain	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co. Project involves bridges A4709 and A2139. \$170,000 District Operations funds.				Engineering:	0	16	was 4	0	0	0	0
Route:	MO 15					R/W:	0	0	0	0	0	0	0
Job No.:	2P3079					Construction:	0	170	was 0	0	0	0	0
Length:	0.00	MPO: N	Reason: To improve bridges.			FFOS:	0	170	was 0	0	0	0	0
Fund Cat:	Taking Care Of System	Funding Source: District Operations funds.		Fed: 149	State: 37	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 15		Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0		Estimate Total: 186									
County:	Lincoln	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near Moscow Mills. Includes pavement improvements on Rte. 61 west outer road. \$154,000 Open Container, \$923,000 Repeat Offender and \$14,000 High Risk Rural Roads.				Engineering:	73	128	was 150	0	0	0	0
Route:	RT U					R/W:	87	0	0	0	0	0	0
Job No.:	2S3001					Construction:	0	1,817	was 2,145	0	0	0	0
Length:	5.09	MPO: N				FFOS:	0	1,091	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 1,556	State: 389	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Spring 15		Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0		Estimate Total: 2,105									

Reason: To revise estimate related to future Amendment action.  
 Funding Source: NA

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# January Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	St. Louis	Add raised shoulders and lighting between New Ballas Rd. and Craig Rd. \$408,658 Olive Boulevard Transportation Development District.				Engineering:	0	28	was 0	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6S1872B					Construction:	0	382	was 0	0	0	
Length:	0.45	MPO: Y	Reason: To be let in combination with project 6S1872. Funding Source: Olive Boulevard Transportation Development District funds.			FFOS:	0	382	was 0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	28	Local:	382					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	410	Payments:	0	0	0	0	0	
County:	St. Louis	Concrete bridge deck overlay replacement over BNSF Railroad 0.2 mile west of I-55. Project involves bridge A3085. \$638,000 District Operations funds.				Engineering:	5	89	was 45	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	
Job No.:	6S3103					Construction:	0	638	was 0	0	0	
Length:	0.06	MPO: Y	Reason: To improve bridge. Funding Source: District Operations funds.			FFOS:	0	638	was 0	0	0	
Fund Cat:	Taking Care Of System	Fed:	581	State:	146	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	732	Payments:	0	0	0	0	0	
County:	St. Louis	Epoxy polymer bridge deck overlay over I-255. Project involves bridge A6812. \$206,000 District Operations funds.				Engineering:	5	29	was 15	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	6S3104					Construction:	0	206	was 0	0	0	
Length:	0.10	MPO: Y	Reason: To improve bridge. Funding Source: District Operations funds.			FFOS:	0	206	was 0	0	0	
Fund Cat:	Taking Care Of System	Fed:	188	State:	47	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	240	Payments:	0	0	0	0	0	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# **2015-2019 STIP February Administrative Amendment**

MHTC Approval 02/02/15

ONEDOT Approval NA (MPO Only)

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
February Administrative Amendment  
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	169	4P3095H	2015 CN	Interchange and ramp improvements on I-35 / I-70 at Broadway (Rte. 169) in Kansas City. <b>Reason:</b> To split out project from 4P3095. <b>Funding Source:</b> 4P3095	\$235 (was \$0 now \$235)	\$26 (was \$0 now \$26)
KC	Platte	E	4P3095G	2015 RW 2015 CN	Improve sight distance by adjusting grade west of Elm Grove Road. <b>Reason:</b> To split out project from 4P3095. <b>Funding Source:</b> 4P3095	\$251 (was \$0 now \$251)	\$24 (was \$0 now \$24)
KC	Various	Various	4P3095	2015 CN	Operational improvements at various locations in the urban Kansas City District. <b>Reason:</b> To split out projects 4P3095G, 4P3095H, 4P3095J, and 4P3095K. <b>Funding Source:</b> NA	-\$941  (was \$ 1,284 now \$343)	-\$102  (was \$141 now \$39)
KC	Various	Various	4P3095J	2015 CN	Various pavement marking improvements at various primary route locations in the urban Kansas City District. <b>Reason:</b> To split out project from 4P3095. <b>Funding Source:</b> 4P3095	\$205 (was \$0 now \$205)	\$24 (was \$0 now \$24)
KC	Various	Various	4P3095K	2015 CN	Job Order Contracting for structural sign repair at various locations in the urban Kansas City District. <b>Reason:</b> To split out project from 4P3095. <b>Funding Source:</b> 4P3095	\$250 (was \$0 now \$250)	\$28 (was \$0 now \$28)

**Total:        \$0                \$0**



# February Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Jackson	Interchange and ramp improvements on I-35 / I-70 at Broadway (Rte. 169) in Kansas City.				Engineering:	0	26	was 0	0	0	0
Route:	US 169					R/W:	0	0	0	0	0	
Job No.:	4P3095H	Reason: To split out project from 4P3095. Funding Source: 4P3095				Construction:	0	235	was 0	0	0	
Length:	0.19	MPO:	Y		FFOS:	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs		AC-State:	209	State:	52	Local:	0		Payments:	0	
Sec Cat:	Systems Operations		Awd Date:	Spring 15		Anticipated Fed Cat:	NHPP					
TIP #:			Future Cost:	0		Estimate Total:	261					
County:	Platte	Improve sight distance by adjusting grade west of Elm Grove Road.				Engineering:	0	24	was 0	0	0	
Route:	RT E					R/W:	0	1	0	0	0	
Job No.:	4P3095G	Reason: To split out project from 4P3095. Funding Source: 4P3095				Construction:	0	250	was 0	0	0	
Length:	0.00	MPO:	Y		FFOS:	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs		AC-State:	220	State:	55	Local:	0		Payments:	0	
Sec Cat:	Systems Operations		Awd Date:	Spring 15		Anticipated Fed Cat:	S.T.P.					
TIP #:			Future Cost:	0		Estimate Total:	275					
County:	Various	Operational improvements at various locations in the urban Kansas City District.				Engineering:	150	39	was 141	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	4P3095	Reason: To split out projects 4P3095G, 4P3095H, 4P3095J, and 4P3095K. Funding Source: NA				Construction:	0	343	was 1,284	0	0	
Length:	0.00	MPO:	Y		FFOS:	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs		AC-State:	305	State:	77	Local:	0		Payments:	0	
Sec Cat:	Systems Operations		Awd Date:	2015		Anticipated Fed Cat:	S.T.P.					
TIP #:	990201		Future Cost:	0		Estimate Total:	532					
County:	Various	Various pavement marking improvements at various primary route locations in the urban Kansas City District.				Engineering:	0	24	was 0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	4P3095J	Reason: To split out project from 4P3095. Funding Source: 4P3095				Construction:	0	205	was 0	0	0	
Length:	0.00	MPO:	Y		FFOS:	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs		AC-State:	183	State:	46	Local:	0		Payments:	0	
Sec Cat:	Systems Operations		Awd Date:	Spring 15		Anticipated Fed Cat:	S.T.P.					
TIP #:			Future Cost:	0		Estimate Total:	229					
County:	Various	Job Order Contracting for structural sign repair at various locations in the urban Kansas City District.				Engineering:	0	28	was 0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	4P3095K	Reason: To split out project from 4P3095. Funding Source: 4P3095				Construction:	0	250	was 0	0	0	
Length:	0.00	MPO:	Y		FFOS:	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs		AC-State:	222	State:	56	Local:	0		Payments:	0	
Sec Cat:	Systems Operations		Awd Date:	Spring 15		Anticipated Fed Cat:	S.T.P.					
TIP #:			Future Cost:	0		Estimate Total:	278					

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# **2015-2019 STIP February Administrative Modification**

MHTC Approval 02/02/15

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
February Administrative Modification  
Project Changes**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Montgomery	70	2I3039	2015 CN	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County. <b>Reason:</b> To modify an existing project location and description. <b>Funding Source:</b> NA	\$0  (now \$250)	\$0  (now \$20)
CD	Laclede	44	0I3001O	2015 CN	Job Order Contracting for pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. <b>Reason:</b> To incorporate project 0I3001P. <b>Funding Source:</b> 0I3001P	\$150 (was \$350 now \$500)	\$16 (was \$30 now \$46)
CD	Laclede	44	0I3001P	2015 CN	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. <b>Reason:</b> To incorporate project into 0I3001O. <b>Funding Source:</b> NA	-\$150 (was \$150 now \$0)	-\$16 (was \$16 now \$0)
<b>Total:</b>						<b>\$0</b>	<b>\$0</b>



## February Administrative Modification Project Changes

# 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.				Engineering:	1	20	0	0	0	0
Route:	IS 70	Reason: To modify an existing project location and description. Funding Source: NA				R/W:	0	0	0	0	0	0
Job No.:	213039					MPO: N	AC-State: 243	State: 27	Local: 0	Construction:	0	250
Length:	40.11					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date: Spring 15				Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Future Cost: 0				Estimate Total: 271						
TIP #:												

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## February Administrative Modification Project Changes

# 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Laclede	Job Order Contracting for pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	46	was 30	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	0I3001O	Reason: To incorporate project 0I3001P. Funding Source: 0I3001P				Construction:	0	500	was 350	0	0	0
Length:	111.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	491	State:	55	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	546	Payments:	0	0	0	0	0
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	0	was 16	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	0I3001P	Reason: To incorporate project into 0I3001O. Funding Source: NA				Construction:	0	0	was 150	0	0	0
Length:	112.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	0	State:	0	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	9999	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	0	Payments:	0	0	0	0	0

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# **2015-2019 STIP March Administrative Amendment**

MHTC Approval 02/25/15

ONEDOT Approval 03/23/15

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
March Administrative Amendment  
Project Changes**

(Dollars in Thousands)

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location/Improvement/Funding</b>	<b>Change in Construction and Right of Way Funds</b>	<b>Change in Engineering Funds</b>
NW	Various	Various	1P3065	2016 CN	Job Order Contracting for guard cable and guardrail repair at various major route locations in the <b>Reason:</b> To split out project 1P3094 (March Amendment). <b>Funding Source:</b> NA	-\$35  (was \$361 now \$326)	\$0  (now \$5)
NE	Pike	79	3P2201	2015 RW 2016 CN	Replace bridge over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project involves bridge K0317. <b>Reason:</b> To split out project from 2L1600 and <b>Funding Source:</b> 2L1600 and 3L1500	\$1,711 (was \$0 now \$1,711)	\$121 (was \$2 now \$123)
NE	Various	Various	2L1500	2015 CN	Pavement improvements at various primary route locations in the Northeast District. <b>Reason:</b> To split out project 2L1500N (March Amendment). <b>Funding Source:</b> NA	-\$77  (was \$ 89 now \$12)	\$0  (now \$0)
NE	Various	Various	2L1600	2016 CN	Pavement improvements at various primary route locations in the Northeast District. <b>Reason:</b> To split out project 3P2201. <b>Funding Source:</b> NA	-\$1,701 (was \$2,101 now \$400)	-\$121 (was \$160 now \$39)
NE	Various	Various	3L1500	2015 CN	Pavement improvements on various primary routes in the Northeast District. <b>Reason:</b> To split out project 3P2201. <b>Funding Source:</b> NA	-\$10 (was \$15 now \$5)	\$0  (now \$0)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	4P3095	2015 CN	Operational improvements at various locations in the urban Kansas City District. <b>Reason:</b> To spilt out projects 4I3107 and 4P3095I (March Amendment). <b>Funding Source:</b> NA	-\$343  (was \$343 now \$0)	-\$39  (was \$39 now \$0)
SW	Greene	LP 44	8P3023	2015 RW 2016 CN	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$959,000 Open Container funds. <b>Reason:</b> To purchase right of way on an existing project. <b>Funding Source:</b> NA	\$0  (now \$988)	\$0  (now \$163)
<b>Total:</b>						<b>-\$455</b>	<b>-\$39</b>



**2015-2019 Scoping and Design Projects  
March Administrative Amendment  
Project Changes**

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
					7/2014- 6/2015	7/2015- 6/2019	
County: Audrain Route: 15	Job No: 2P3087	Scoping for bridge improvements over Fish Branch 0.1 mile north of Rte. T near Mexico. Project involves bridge H0548.	Fed	State	Local	2	3
Reason: To improve bridge.			4	1	0		
County: Marion Route: 61	Job No: 2L1600B	Scoping for high friction surface treatment on southbound lanes from 0.2 mile north of Rtes. W and 168 intersection, to the intersection, in Hannibal. \$48,800 Accelerated Innovation Deployment (AID) and \$8,000 AID credit for testing.	Fed	State	Local	1	1
Reason: To improve safety conditions.			2	0	0		
County: Pike Route: 79	Job No: 2P3080	Scoping for bridge improvements over Guinns Creek 0.6 mile south of Rte. H near Annada. Project involves bridge K0323.	Fed	State	Local	2	3
Reason: To improve bridge.			4	1	0		
County: Pike Route: 79	Job No: 2P3081	Scoping for bridge improvements over New Bryan Creek 1.4 miles south of Rte. H near Annada. Project involves bridge K0324.	Fed	State	Local	2	3
Reason: To improve bridge.			4	1	0		
County: Pike Route: 79	Job No: 2P3082	Scoping for bridge improvements over Noix Creek 1.1 miles north of Rte. D in Louisiana. Project involves bridge K0487.	Fed	State	Local	2	3
Reason: To improve bridge.			4	1	0		
County: Pike Route: 79	Job No: 2P3086	Scoping for bridge improvements over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridge K0313.	Fed	State	Local	2	3
Reason: To improve bridge.			4	1	0		
County: Pike Route: 79	Job No: 2P3088	Scoping for bridge improvements over Black Creek 0.8 miles south of Rte. 168 near Shelbyville. Project involves bridge J0768.	Fed	State	Local	2	3
Reason: To improve bridge.			4	1	0		

County: Webster Route: 60	Job No: 7P3071	Scoping for high friction surface treatment on curves 0.05 mile east of Power Line Road. \$81,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions.	Fed 4	State 1	Local 0	2	3
County: Scott Route: 55	Job No: 9I3103	Scoping for high friction surface treatment on ramp curves at I-55/I-57 interchange. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions.	Fed 4	State 1	Local 0	2	3
			Fed 34	State 8	Local 0	District Engineering Total: 17      25	



# March Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County:	Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.				Engineering:	0	0	5	0	0	0		
Route:	Various					R/W:	0	0	0	0	0			
Job No.:	1P3065	Reason: To split out project 1P3094 (March Amendment). Funding Source: NA				Construction:	0	0	326	was 361	0	0		
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0	0		
Fund Cat:	Safety			Fed:	296	State:	34	Local:	0	Payments:	0	0	0	0
Sec Cat:	Safety	Awd Date:	2016	Anticipated Fed Cat:	Safety									
TIP #:		Future Cost:	0	Estimate Total:	330									

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# March Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: <b>Pike</b>	<b>Replace bridge over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project involves bridge K0317.</b>	Engineering: 133	6	117	0	0	0
Route: <b>MO 79</b>	Reason: To split out project from 2L1600 and 3L1500. Funding Source: 2L1600 and 3L1500		R/W: 0	10	0	0	0
Job No.: <b>3P2201</b>			Construction: 0	0	1,701	0	0
Length: <b>0.17</b> MPO: N	Fed: <b>1,467</b> State: <b>367</b> Local: <b>0</b>		FFOS: 0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Summer 15</b> Anticipated Fed Cat: <b>NHPP</b>		Payments: 0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Future Cost: <b>0</b> Estimate Total: <b>1,967</b>						
TIP #:							
County: <b>Various</b>	<b>Pavement improvements at various primary route locations in the Northeast District.</b>	Engineering: 8	0	0	0	0	0
Route: <b>Various</b>	Reason: To split out project 2L1500N (March Amendment). Funding Source: NA		R/W: 0	0	0	0	0
Job No.: <b>2L1500</b>			Construction: 0	12	0	0	0
Length: <b>0.00</b> MPO: N	AC-State: <b>10</b> State: <b>2</b> Local: <b>0</b>		FFOS: 0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>		Payments: 0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Future Cost: <b>0</b> Estimate Total: <b>20</b>						
TIP #:							
County: <b>Various</b>	<b>Pavement improvements at various primary route locations in the Northeast District.</b>	Engineering: 7	2	37	0	0	0
Route: <b>Various</b>	Reason: To split out project 3P2201. Funding Source: NA		R/W: 0	0	0	0	0
Job No.: <b>2L1600</b>			Construction: 0	0	400	0	0
Length: <b>40.00</b> MPO: N	AC-State: <b>352</b> State: <b>87</b> Local: <b>0</b>		FFOS: 0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 15</b> Anticipated Fed Cat: <b>S.T.P.</b>		Payments: 0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Future Cost: <b>0</b> Estimate Total: <b>446</b>						
TIP #:							
County: <b>Various</b>	<b>Pavement improvements on various primary routes in the Northeast District.</b>	Engineering: 5	0	0	0	0	0
Route: <b>Various</b>	Reason: To split out project 3P2201. Funding Source: NA		R/W: 0	0	0	0	0
Job No.: <b>3L1500</b>			Construction: 0	5	0	0	0
Length: <b>40.00</b> MPO: N	AC-State: <b>4</b> State: <b>1</b> Local: <b>0</b>		FFOS: 0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>		Payments: 0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Future Cost: <b>0</b> Estimate Total: <b>10</b>						
TIP #:							

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**2015-2019 Scoping and Design Projects  
March Administrative Amendment  
Project Changes**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2014- 6/2015	7/2015- 6/2019
County: Audrain Route: 15 Anticipated Federal Category: NHPP	Job No: 2P3087	Scoping for bridge improvements over Fish Branch 0.1 mile north of Rte. T near Mexico. Project involves bridge H0548. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 301-1,000	2  was 0	3  was 0
County: Marion Route: 61 Anticipated Federal Category: Safety	Job No: 2L1600B	Scoping for high friction surface treatment on southbound lanes from 0.2 mile north of Rtes. W and 168 intersection, to the intersection, in Hannibal. \$48,800 Accelerated Innovation Deployment (AID) and \$8,000 AID credit for testing. Reason: To improve safety conditions. Fed - 2/State - 0/Local - 0 Future Cost: 1-300	1  was 0	1  was 0
County: Pike Route: 79 Anticipated Federal Category: NHPP	Job No: 2P3080	Scoping for bridge improvements over Guinns Creek 0.6 mile south of Rte. H near Annada. Project involves bridge K0323. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 301-1,000	2  was 0	3  was 0

<p>County: Pike Route: 79 Anticipated Federal Category: NHPP</p>	<p>Job No: 2P3081</p>	<p>Scoping for bridge improvements over New Bryan Creek 1.4 miles south of Rte. H near Annada. Project involves bridge K0324. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 301-1,000</p>	<p>2 was 0</p>	<p>3 was 0</p>
<p>County: Pike Route: 79 Anticipated Federal Category: NHPP</p>	<p>Job No: 2P3082</p>	<p>Scoping for bridge improvements over Noix Creek 1.1 miles north of Rte. D in Louisiana. Project involves bridge K0487. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 1,001-2,000</p>	<p>2 was 0</p>	<p>3 was 0</p>
<p>County: Pike Route: 79 Anticipated Federal Category: NHPP</p>	<p>Job No: 2P3086</p>	<p>Scoping for bridge improvements over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridge K0313. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 301-1,000</p>	<p>2 was 0</p>	<p>3 was 0</p>
<p>County: Pike Route: 79 Anticipated Federal Category: NHPP</p>	<p>Job No: 2P3088</p>	<p>Scoping for bridge improvements over Black Creek 0.8 miles south of Rte. 168 near Shelbyville. Project involves bridge J0768. Reason: To improve bridge. Fed - 4/State - 1/Local - 0 Future Cost: 1,001-2,000</p>	<p>2 was 0</p>	<p>3 was 0</p>
<p>County: Webster Route: 60 Anticipated Federal Category: Safety</p>	<p>Job No: 7P3071</p>	<p>Scoping for high friction surface treatment on curves 0.05 mile east of Power Line Road. \$81,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions. Fed - 4/State - 1/Local - 0 Future Cost: 1-300</p>	<p>2 was 0</p>	<p>3 was 0</p>

<p>County: Scott Route: 55 Anticipated Federal Category: Safety</p>	<p>Job No: 913103</p>	<p>Scoping for high friction surface treatment on ramp curves at I-55/I-57 interchange. \$76,800 Accelerated InnovationDeployment (AID) and \$12,000 AID credit for testing. Reason: To improve safety conditions. Fed - 4/State - 1/Local - 0 Future Cost: 1-300</p>	<p>2 was 0</p>	<p>3 was 0</p>
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# March Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County:	Various	Operational improvements at various locations in the urban Kansas City District.								Engineering:	150	0	was 39	0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0	0
Job No.:	4P3095	Reason: To split out projects 4I3107 and 4P3095I (March Amendment). Funding Source: NA								Construction:	0	0	was 343	0	0	0	0
Length:	0.00	MPO:	Y							FFOS:	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	0	State:	0	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	9999	Anticipated Fed Cat:					S.T.P.								
TIP #:	990201	Future Cost:	0	Estimate Total:				150									

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# March Administrative Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Greene	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$959,000 Open Container funds.				Engineering:	0	67	96	was 101	0	0
Route:	LP 44					R/W:	0	5	was 0	0	0	
Job No.:	8P3023	Reason: To purchase right of way on an existing project.				Construction:	0	0	983	was 988	0	
Length:	6.42	MPO: Y	Funding Source: NA			FFOS:	0	5	954	was 959	0	
Fund Cat:	Safety	Fed: 1,036 State: 115 Local: 0				Payments:	0	was 0	0	0	0	
Sec Cat:	Safety	Awd Date: Fall 15 Anticipated Fed Cat: Safety										
TIP #:		Future Cost: 0 Estimate Total: 1,151										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# **2015-2019 STIP March Administrative Modification**

MHTC Approval 02/25/15

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
March Administrative Modification  
Project Changes**

(Dollars in Thousands)

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location/Improvement/Funding</b>	<b>Change in Construction and Right of Way Funds</b>	<b>Change in Engineering Funds</b>
KC	Cass	211th Street	4P2247B	2015 CN	Roadway improvements from the east outer road to School Road in Peculiar. Project funded with 100% city and \$1.1 million STP-Urban funds. Let in combination with 4P2247. <b>Reason:</b> To modify an existing project funding sources. <b>Funding Source:</b> STP-U funds.	\$0 (now \$1,383)	\$0 (now \$114)
KC	Jackson	169	4P3095H	2016 CN	Interchange and ramp improvements on I-35 / I-70 at Broadway (Rte. 169) in Kansas City. <b>Reason:</b> To delay an existing project from SFY 2015 to SFY 2016 to coordinate with local agency. <b>Funding Source:</b> NA	\$7 (was \$235 now \$242)	\$0 now \$26)
KC	Platte	69	4P2279	2015 CN	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT. <b>Reason:</b> To accelerate portion of project budget from SFY 2016 to SFY 2015 to offset existing project delays from SFY 2015 to SFY 2016. <b>Funding Source:</b> NA	-\$703 (was \$74,135 now \$73,432)	\$0 (now \$1,275)
CD	Callaway	54	5P3011	2016 CN	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147. <b>Reason:</b> To modify an existing project to transfer Strategic Highway Research Program (SHRP2) funds to 5P3007B. <b>Funding Source:</b> NA	\$0 (now \$1,933)	\$0 (now \$135)



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	44	6I3034B	2015 RW 2015 CN	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. \$132,000 Statewide Transportation Enhancement funds. Project involves bridges A2368, A2318, A2394, and A1733. <b>Reason:</b> To split out project 6I3034D. <b>Funding Source:</b> NA	-\$16,024 (was \$31,583 now \$15,559)	-\$1,296 (was \$2,964 now \$1,668)
SL	St. Louis	44	6I3034D	2015 RW 2016 CN	Pavement and bridge improvement from Murdoch to River Des Peres at BNSF railroad. Project involves bridge A1739. <b>Reason:</b> To split out project from 6I3034B and delay from SFY 2015 to SFY 2016 due to bridge utility issues. <b>Funding Source:</b> 6I3034B	\$16,503  (was \$0 now \$16,503)	\$1,296  (was \$0 now \$1,296)
SW	Greene	65	8P2196	2015 RW 2016 CN	Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$3,173,201 Springfield STP-U, \$750,000 GCSA, \$400,000 Greene Co. STP-U, \$342,877 BNSF. <b>Reason:</b> To modify existing project funding sources. <b>Funding Source:</b> Springfield, STP-Rail, Springfield STP U, GCSA, and BNSF Railway.	\$0  (now \$12,804)	\$0  (now \$431)
SE	Mississippi	57	9I3002	2016 CN	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000. <b>Reason:</b> To delay an existing project from SFY 2015 to SFY 2016 to coordinate with IDOT. <b>Funding Source:</b> NA	\$0  (now \$100)	\$0  (now \$0)

**Total:       -\$257               \$0**



# March Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Callaway	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147.	Engineering:			20	5	130	0	0	0
Route:	US 54		R/W:			0	0	0	0	0	0
Job No.:	5P3011	Reason: To modify an existing project to transfer Strategic Highway Research Program (SHRP2) funds. Funding Source: NA	Construction:			0	0	1,933	0	0	0
Length:	6.20	MPO: N	FFOS:			0	0	0	was 20	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,654 State: 414 Local: 0	Payments:			0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 15 Anticipated Fed Cat: NHPP				0	0	0	0	0	0
TIP #:		Future Cost: 0 Estimate Total: 2,088				0	0	0	0	0	0
						was 208					
County:	Laclede	ADA improvements from south of Rte. 64 to south of I-44 in Lebanon. \$650,000 Statewide Transportation Enhancement funds and \$7,430 District Transportation Enhancement funds.	Engineering:			1	180	28	was 0	0	0
Route:	MO 5		R/W:			0	404	0	0	0	0
Job No.:	5P3069	Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with local agency. Funding Source: NA	Construction:			0	was 591	0	609	was 0	0
Length:	2.26	MPO: N	FFOS:			0	0	178	479	was 0	0
Fund Cat:	Taking Care Of System	Fed: 976 State: 245 Local: 0	Payments:			0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: 2016 Anticipated Fed Cat: S.T.P.				0	0	was 657	0	0	0
TIP #:		Future Cost: 0 Estimate Total: 1,222				0	0	0	0	0	0

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## March Administrative Modification Project Changes

# 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: <b>Mississippi</b>	<b>Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.</b>									Engineering:	0	0	0	0	0	0	
Route: <b>IS 57</b>										R/W:	0	0	0	0	0	0	
Job No.: <b>913002</b>	Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with IDOT. Funding Source: NA									Construction:	0	0	0	0	0	0	
Length: <b>0.40</b>	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>				Fed: <b>80</b>	State: <b>20</b>	Local: <b>0</b>					Payments:	0	0	100	was 0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date:	N/A		Anticipated Fed Cat:	NHPP												
TIP #:	Future Cost: <b>0</b>			Estimate Total: <b>100</b>										was 100			

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# March Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Cass	Roadway improvements from the east outer road to School Road in Peculiar. Project funded with 100% city and \$1.1 million STP-Urban funds. Let in combination with 4P2247.	Engineering:	206		114	0	0	0	0	
Route:	CRD 211TH ST		R/W:	57		0	0	0	0	0	
Job No.:	4P2247B	Reason: To modify an existing project funding sources. Funding Source: STP-U funds.	Construction:	0		1,383	0	0	0	0	
Length:	0.58	MPO: Y	FFOS:	57		1,383	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed: 0 State: 1,214 Local: 283	Payments:	0		0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: Spring 15 Anticipated Fed Cat: State Federal Oversight				0	0	0	0	0	
TIP #:	760001	Future Cost: 0 Estimate Total: 1,760				0	0	0	0	0	
County:	Jackson	Interchange and ramp improvements on I-35 / I-70 at Broadway (Rte. 169) in Kansas City.	Engineering:	0		8	18	0	0	0	
Route:	US 169	Reason: To delay an existing project from SFY 2015 to SFY 2016 to coordinate with local agency. Funding Source: NA	R/W:	0		0	0	0	0	0	
Job No.:	4P3095H		Construction:	0		0	242	0	0	0	
Length:	0.19	MPO: Y	FFOS:	0		0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 215 State: 53 Local: 0	Payments:	0		0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: Summer 15 Anticipated Fed Cat: NHPP				0	0	0	0	0	
TIP #:		Future Cost: 0 Estimate Total: 268				0	0	0	0	0	
County:	Platte	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.	Engineering:	1,762		1,275	0	0	0	0	
Route:	US 69		R/W:	500		0	0	0	0	0	
Job No.:	4P2279		Construction:	0		0	0	0	0	0	
Length:	0.10	MPO: Y	FFOS:	0		0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 37,736 State: 255 Local: 36,716	Payments:	0		0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP Federal Oversight				0	0	0	0	0	
TIP #:	490118	Future Cost: 0 Estimate Total: 76,969				0	0	0	0	0	

Reason: To accelerate portion of project budget from SFY 2016 to SFY 2015 to offset existing project delays from SFY 2015 to SFY 2016.  
 Funding Source: NA

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## March Administrative Modification Project Changes

# 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Cole	Pavement improvements on the eastbound and westbound lanes from west of Eastland Drive to Liberty Road in Jefferson City. \$20,000 Strategic Highway Research Program (SHRP2) funds.				Engineering:	0	106	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3007B					Construction:	0	1,354	0	0	0	0
Length:	2.39	MPO:	Y			FFOS:	0	20	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,167	State:	293	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,460	Payments:	0	0	0	0	0	0

Reason: To modify an existing project to transfer Strategic Highway Research Program (SHRP2) funds from 5P3011.  
Funding Source: Strategic Highway Research Program (SHRP2) funds.

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# March Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County:	St. Charles	<b>Pavement improvements on the eastbound lanes from Rte. 94 to the Missouri River.</b>				Engineering:	39	62	was 50	was 57	0	0
Route:	IS 64	Reason: To accelerate project from SFY 2016 to SFY 2015 to offset 6I3034D being delayed from SFY 2015 to SFY 2016.					0	0	0	0	0	0
Job No.:	6I2384	Funding Source: NA					0	0	0	0	0	0
Length:	2.55	MPO: Y				Construction:	0	756	was 0	was 779	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	736	State:	82	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP		FFOS:	0	0	0	0	0
TIP #:	5531-12	Future Cost:	0	Estimate Total:	857		Payments:	0	0	0	0	0
County:	St. Charles	<b>Intersection improvements at I-70 westbound ramps and north outer road. \$944,000 Congestion Mitigation and Air Quality Improvement Program funds.</b>				Engineering:	88	75	was 10	was 74	0	0
Route:	RT Z	Reason: To accelerate project from SFY 2016 to SFY 2015 to offset 6I3034D being delayed from SFY 2015 to SFY 2016.					8	0	0	0	0	0
Job No.:	6S3047	Funding Source: NA					0	1,171	was 0	was 1,206	0	0
Length:	0.10	MPO: Y				Construction:	0					
Fund Cat:	Taking Care Of System	Fed:	997	State:	249	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 15	Anticipated Fed Cat:	C.M.A.Q.		FFOS:	7	937	was 0	was 937	0
TIP #:	6387A-14	Future Cost:	0	Estimate Total:	1,342		Payments:	0	0	0	0	0
County:	St. Louis	<b>Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. \$132,000 Statewide Transportation Enhancement funds. Project involves bridges A2368, A2318, A2394, and A1733.</b>				Engineering:	750	1,668	was 2,964	0	0	0
Route:	IS 44	Reason: To split out project 6I3034B.				R/W:	0	5	0	0	0	0
Job No.:	6I3034B	Funding Source: NA				Construction:	0	15,554	was 31,578	0	0	0
Length:	3.30	MPO: Y				FFOS:	0	132	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	15,504	State:	1,723	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	17,977							
County:	St. Louis	<b>Pavement and bridge improvement from Murdoch to River Des Peres at BNSF railroad. Project involves bridge A1739.</b>				Engineering:	0	was 0	199	1,097	was 0	0
Route:	IS 44	Reason: To split out project 6I3034B and delay from SFY 2015 to SFY 2016 due to utility issues.				R/W:	0	57	was 0	0	0	0
Job No.:	6I3034D	Funding Source: 6I3034B				Construction:	0	0	16,446	was 0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	16,018	State:	1,781	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	17,799							

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# March Administrative Modification Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Greene	<b>Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$3,173,201 Springfield STP-U, \$750,000 GCSA, \$400,000 Greene Co. STP-U, \$342,877 BNSF.</b>				Engineering:	582	2	429	0	0	0
Route:	BU 65					R/W:	1,250	2,817	0	0	0	0
Job No.:	8P2196	Construction:	0	0	9,987	0	0	0	0			
Length:	0.23	MPO:	Y	FFOS:	1,250	2,817	9,696	0	0	0		
Fund Cat:	Major Projects & Emerging Needs	AC-State:	10,494	State:	648	Local:	2,093	Payments:	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	SP1109	Future Cost:	0	Estimate Total:	15,067							

Reason: To modify existing project funding sources.  
Funding Source: Springfield, STP-Rail, Springfield STP-U, GCSA, and BNSF Railway.

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# **2015-2019 STIP Amendment**

MHTC Approval 03/10/15

ONEDOT Approval 03/23/15

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Highway and Bridge Construction Schedule  
March Amendment  
Project Changes**

(Dollars in Thousands)

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Job No.</b>	<b>Tentative Award State Fiscal Year and Change by Type</b>	<b>Description of Location/Improvement/Funding</b>	<b>Change in Construction and Right of Way Funds</b>	<b>Change in Engineering Funds</b>
NW	Buchanan	229	1I3097	2015 RW 2016 CN	Repair earth slide and paved ditch 0.4 miles south of the Highland Avenue interchange in St. Joseph. \$112,000 District Operations funds. <b>Reason:</b> To repair an earth slide. <b>Funding Source:</b> District Operation funds.	\$115	\$17
NW	Buchanan	36	1P3094	2016 CN	High friction surface treatment on the westbound lanes between 10th Street and 16th Street in St. Joseph. \$164,900 Accelerated Innovative Deployment (AID) and \$12,000 AID credit for testing. <b>Reason:</b> To improve safety conditions. <b>Funding Source:</b> Accelerated Innovation Development (AID), AID credit, and 1P3065.	\$212	\$17
NE	Audrain	15	2P3079	2015 CN	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24, and Rte. 24 over South Fabius River in Marion Co. Project involves bridges A4709, A2139, and A2021. \$205,000 District Operations funds. <b>Reason:</b> To modify an existing project budget, location, and description to add bridge A2021 to project. <b>Funding Source:</b> District Operation funds.	\$35	\$2
NE	Pike	54	2L1500N	2015 CN	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$77,000 IDOT funds. Project involves bridge K0932. <b>Reason:</b> To repair bridge. <b>Funding Source:</b> IDOT funds and 2L1500.	\$154	\$12
KC	Platte	435	4I3103	2015 RW	Right of way for slide correction at Cookingham Drive within Kansas City. <b>Reason:</b> To delete existing right of way-only project due to slide repair being completed by a local entity. <b>Funding Source:</b> NA	-\$10	-\$11

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Platte	635	4I3107	2016 CN	High friction surface treatment to both lanes of the ramp at Exit 3B southbound I-29 and the off ramp from southbound I-29 to southbound I-635. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. <b>Reason:</b> To improve safety conditions. <b>Funding Source:</b> Accelerated Innovation Development (AID), AID credit, and 4P3095.	\$99	\$9
KC	Platte	92	4P3095I	2015 CN	Intersection improvements at Kentucky Avenue in Platte City. \$51,563 Platte City funds. <b>Reason:</b> To improve intersection. <b>Funding Source:</b> Platte City funds and 4P3095.	\$388	\$40
SL	St. Louis	270	6I3107	2015 CN	Pavement improvements from Rte. D to I-255. \$242,000 District Operations funds. <b>Reason:</b> To improve pavement. <b>Funding Source:</b> District Operation funds.	\$242	\$22
SL	St. Louis	270	6I3108	2015 CN	High friction surface treatment on westbound Rte. 364 to southbound I-270 ramp and eastbound Rte. 364 to northbound I-270 ramp. \$132,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. <b>Reason:</b> To improve safety conditions. <b>Funding Source:</b> Accelerated Innovation Development (AID), AID credit, and delay of 0P3010B from SFY 2015 to SFY 2016.	\$165	\$16
SW	Greene	65	8P3046	2016 CN	Pavement improvements on various sections at the Rte. D (Sunshine Street) interchange. <b>Reason:</b> To improve pavement. <b>Funding Source:</b> Available SFY 2016 STIP funds.	\$65	\$6
SE	Cape Girardeau	34	9P3102	2015 CN	Stay cable repairs at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds. <b>Reason:</b> To repair bridge. <b>Funding Source:</b> IDOT and delay of 0I3010B from SFY 2015 to SFY 2016 (January Administrative Modification).	\$1,500	\$123

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Dunklin	412	9S3010	2015 CN	<p>Intersection improvements at Rte. 412 and Rte. 25, Rte. 412 and Rte. 84 in Kennett, Rte. 164 and Rte. 61, Rte. 164 and I-55 in Steele, and Rte. 61 and Rte. HH in Sikeston. \$806,000 Statewide Transportation Enhancement funds.</p> <p><b>Reason:</b> To remove portion of work on Rte. 164 due to work being accomplished by 9S3014F and remove Rte. 25 and Rte. 62 in Malden due to pavement no longer requiring treatment.</p> <p><b>Funding Source:</b> NA</p>	-\$2,395	-\$164
<b>Total:</b>						\$570	\$89



# March Amendment Project Changes

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
0	18	was 16	0	0	0
0	0	0	0	0	0
0	205	was 170	0	0	0
0	205	was 170	0	0	0
0	0	0	0	0	0
0	12	was 0	0	0	0
0	0	0	0	0	0
0	154	was 0	0	0	0
0	77	was 0	0	0	0
0	0	0	0	0	0

County:	Audrain	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co., Rte. 6 over Rte. 24, and Rte. 24 over South Fabius River in Marion Co. Project involves bridges A4709, A2139 and A2021. \$205,000 District Operations funds.	Engineering:	0
Route:	MO 15		R/W:	0
Job No.:	2P3079		Construction:	0
Length:	0.18	MPO: N	FFOS:	0
Fund Cat:	Taking Care Of System	Fed: 178 State: 45 Local: 0	Payments:	0
Sec Cat:	Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP		
TIP #:		Future Cost: 0 Estimate Total: 223		
County:	Pike	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$77,000 IDOT funds. Project involves bridge K0932.	Engineering:	0
Route:	US 54		R/W:	0
Job No.:	2L1500N	Reason: To repair bridge. Funding Source: IDOT funds and 2L1500.	Construction:	0
Length:	0.07	MPO: N	FFOS:	0
Fund Cat:	Major Projects & Emerging Needs	Fed: 87 State: 2 Local: 77	Payments:	0
Sec Cat:	Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP		
TIP #:		Future Cost: 0 Estimate Total: 166		



Reason: To modify an existing project budget, location, and description to add bridge A2021 to project.  
 Funding Source: District Operations funds.

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**March Amendment  
Project Changes**

**2015-2019 Highway and Bridge Construction Schedule**

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Cape Girardeau	Stay cable repairs at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds.				Engineering:	0	123	was 0	0	0	0
Route:	MO 34						0	0	0	0	0	
Job No.:	9P3102	Reason: To repair bridge.					0	0	0	0	0	
Length:	0.00	MPO: Y	Funding Source: IDOT and delay of 0I3001B from SFY 2015 to SFY 2016 (January Administrative Modification).					0	1,500	was 0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	848	State:	25	Local:	750				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP		FFOS:	0	750	was 0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,623	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: <b>Dunklin</b>	<b>Intersection improvements at Rte. 412 and Rte. 25, Rte. 412 and Rte. 84 in Kennett, Rte. 164 and Rte. 61, Rte. 164 and I-55 in Steele, Rte. 61 and Rte. HH in Sikeston. \$806,000</b>					Engineering:	300	252 <b>was 416</b>	0	0	0
Route: <b>US 412</b>	<b>Statewide Transportation Enhancement funds.</b>					R/W:	0	0	0	0	0
Job No.: <b>9S3010</b>						Construction:	0	2,856 <b>was 5,251</b>	0	0	0
Length: <b>1.21</b>	MPO: <b>N</b>					FFOS:	0	806	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>2,487</b> State: <b>621</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 15</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,408</b>									

Reason: To remove portion of work on Rte. 164 due to work being accomplished by 9S3014F and remove Rte. 25 and Rte. 62 in Malden due to pavement no longer requiring treatment.  
 Funding Source: NA

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## March Amendment Project Changes

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County:	Buchanan	Repair earth slide and paved ditch 0.4 miles south of the Highland Avenue interchange in St. Joseph. \$112,000 District Operations funds.	Engineering:	0		0	8	was 0	9	was 0	0	0	0
Route:	IS 229		R/W:			0	1	was 0	0	0	0	0	0
Job No.:	113097		Construction:			0	0	114	was 0	0	0	0	0
Length:	0.00	MPO: Y Reason: To repair an earth slide. Funding Source: District Operations funds.	FFOS:			0	1	111	was 0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 106 State: 26 Local: 0	Payments:			0	was 0	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date: Summer 15 Anticipated Fed Cat: NHPP				0	0	0	0	0	0	0	0
TIP #:		Future Cost: 0 Estimate Total: 132				0	0	0	0	0	0	0	0
County:	Buchanan	High friction surface treatment on the westbound lanes between 10th Street and 16th Street in St. Joseph. \$165,000 Accelerated Innovative Deployment (AID) and \$12,000 AID credit for testing.	Engineering:			0	2	was 0	15	was 0	0	0	0
Route:	US 36		R/W:			0	0	0	0	0	0	0	0
Job No.:	1P3094	Reason: To improve safety conditions. Funding Source: Accelerated Innovation Development (AID), AID credit, and 1P3065.	Construction:			0	0	212	was 0	0	0	0	0
Length:	0.36	MPO: Y	FFOS:			0	0	177	was 0	0	0	0	0
Fund Cat:	Safety	Fed: 207 State: 22 Local: 0	Payments:			0	0	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: Summer 15 Anticipated Fed Cat: Safety				0	0	0	0	0	0	0	0
TIP #:	HE-36	Future Cost: 0 Estimate Total: 229				0	0	0	0	0	0	0	0

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# March Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019			
County: <b>Platte</b>	<b>Right of way for slide correction at Cookingham Drive within Kansas City.</b>					Engineering:	15	0	was 11	0	0	0		
Route: <b>IS 435</b>	Reason: To delete existing right of way-only project due to slide repair being completed by a local entity.					R/W:	0	0	was 10	0	0	0		
Job No.: <b>4I3103</b>	Funding Source: NA					Construction:	0	0	0	0	0	0		
Length: <b>0.10</b>	MPO: <b>Y</b>	Fund Cat: <b>Taking Care Of System</b>				FFOS:	0	0	0	0	0	0		
		AC-State: <b>0</b>	State: <b>0</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0		
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>9999</b>	Anticipated Fed Cat: <b>NHPP</b>												
TIP #: <b>590210</b>		Future Cost: <b>0</b>	Estimate Total: <b>15</b>											
County: <b>Platte</b>	<b>Apply high friction surface treatment to both lanes of the ramp at Exit 3B southbound I-29 and the off ramp from southbound I-29 to southbound I-635. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.</b>					Engineering:	0	1	was 0	8	was 0	0	0	0
Route: <b>IS 635</b>	Reason: To improve safety conditions. Funding Source: Accelerated Innovation Development (AID), AID credit, and 1P3065.					R/W:	0	0	0	0	0	0	0	0
Job No.: <b>4I3107</b>						Construction:	0	0	99	was 0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	Fund Cat: <b>Safety</b>	Fed: <b>97</b>	State: <b>11</b>	Local: <b>0</b>	FFOS:	0	0	89	was 0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Summer 15</b>	Anticipated Fed Cat: <b>Safety</b>				Payments:	0	0	0	0	0	0	0	0
TIP #: <b>590210</b>		Future Cost: <b>0</b>	Estimate Total: <b>108</b>											
County: <b>Platte</b>	<b>Intersection improvements at Kentucky Avenue in Platte City. \$51,563 Platte City funds.</b>					Engineering:	0	40	was 0	0	0	0	0	0
Route: <b>MO 92</b>	Reason: To improve intersection. Funding Source: Platte City funds and 4P3095.					R/W:	0	0	0	0	0	0	0	0
Job No.: <b>4P3095I</b>						Construction:	0	388	was 0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>342</b>	State: <b>34</b>	Local: <b>52</b>	FFOS:	0	52	was 0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 15</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0	0	0
TIP #: <b>590210</b>		Future Cost: <b>0</b>	Estimate Total: <b>428</b>											

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# March Amendment Project Changes

## 2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	St. Louis	Pavement improvements from Rte. D to I-255. \$242,000 District Operations funds.				Engineering:	0	22	was 0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	
Job No.:	613107	Reason: To improve pavement. Funding Source: District Operations funds.				Construction:	0	242	was 0	0	0	
Length:	18.97	MPO: Y				FFOS:	0	242	was 0	0	0	
Fund Cat:	Taking Care Of System		Fed:	0	State:	264	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 15		Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0		Estimate Total:	264		Payments:	0	0	0	
						Engineering:	0	16	was 0	0	0	
County:	St. Louis	High friction surface treatment on westbound Rte. 364 to southbound I-270 ramp and eastbound Rte. 364 to northbound I-270 ramp. \$132,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.				R/W:	0	0	0	0	0	
Route:	IS 270					Construction:	0	165	was 0	0	0	
Job No.:	613108					FFOS:	0	144	was 0	0	0	
Length:	0.70	MPO: Y				Payments:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	162	State:	19	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 15		Anticipated Fed Cat:	Safety						
TIP #:		Future Cost:	0		Estimate Total:	181						

Reason: To improve safety conditions.  
 Funding Source: Accelerated Innovation Development (AID), AID credit, and delay of 0P3010B from SFY 2015 to SFY 2016.

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**March Amendment  
Project Changes**

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**Transportation Planning**

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Greene	Pavement improvements on various sections at the Rte. D (Sunshine Street) interchange.				Engineering:	0	1	was 0	5	was 0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3046	Reason: To improve pavement. Funding Source: Available SFY 2016 STIP funds.				Construction:	0	0	65	was 0	0	
Length:	0.44	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	57	State:	14	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 15		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	71	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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# **2015-2019 STIP April Administrative Amendment**

MHTC Approval 04/08/15

ONEDOT Approval 04/22/15

MPO Projects Provided for Informational Purposes Only

Calculation of Federal Fiscal Year 2014 Funds available in State Fiscal Year 2015  
(amounts in millions)

<b>State Fiscal Year 2014</b>	<b>Actual</b>
Obligation Limitation (OL) Balance as of 6/30/2013 (must be used by 9/30/13, FFY13 funds)	332
FFY13 August Redistribution (must be used by 9/30/13, FFY13 funds)	44
Federal Fiscal Year 2014 Actual OL Distributed (10/1/13 - 9/30/14)	904
Subtotal	<u>1,280</u>
Less:	
SFY14 AC Conversions (7/1/13 - 6/30/14)	(812)
SFY14 LPA/Letting Obligations (7/1/13 - 6/30/14)	(281)
OL Balance as of 6/30/2014 (must be used by 9/30/14)	<u>187</u>

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<b>State Fiscal Year 2015 (7/1/14 - 9/30/14)</b>	<b>Actual</b>
OL Balance as of 6/30/2014 (must be used by 9/30/14)	187
FFY14 August Redistribution (must be used by 9/30/14, FFY14 funds)	53
Less: SFY15 LPA/Letting obligations (7/1/14 - 9/30/14)	(109)
Available OL for AC Conversions in SFY15 (7/1/14 - 9/30/14)	<u>131</u>

# **2015-2019 STIP June Amendment**

MHTC Approval 06/02/15

ONEDOT Approval NA (Multimodal)

MPO Projects Provided for Informational Purposes Only

**2015 - 2019 STIP  
Multimodal Operations  
June Amendment  
Project Change**

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Project Funds
Various	Various	NA	2015	Capital improvements at various statewide port authorities. <b>Reason:</b> To improve ports. <b>Funding Source:</b> Fiscal Year 2015 Missouri Legislature Earmarked General Revenue.	\$2,910

**Total:** \$2,910