

Federal Spending Categories based on Total Available to Obligate Forecast

	2015	2016	2017	2018	2019
NHPP	415.1	415.1	415.1	415.1	415.1
S.T.P.	191.7	191.7	191.7	191.7	191.7
CMAQ	17.4	17.4	17.4	17.4	17.4
Rec Trails	1.3	1.3	1.3	1.3	1.3
MP	3.8	3.8	3.8	3.8	3.8
SPR	14.3	14.3	14.3	14.3	14.3
HSIP	41.6	41.6	41.6	41.6	41.6
Transportation Alternatives	13.6	13.6	13.6	13.6	13.6
Rail/Highway Crossings	4.2	4.2	4.2	4.2	4.2
Total	703.0	703.0	703.0	703.0	703.0

Total Federal Category Program Levels

	2015	2016	2017	2018	2019
NHPP	405.1	359.9	300.1	259.3	71.1
S.T.P.	225.8	200.5	190.0	238.6	152.5
CMAQ	34.4	23.7	20.7	20.7	20.7
Rec Trails	0.0	0.0	0.0	0.0	0.0
Metropolitan Planning (MP)	0.0	0.0	0.0	0.0	0.0
Statewide Planning & Research (SPR)	0.0	0.0	0.0	0.0	0.0
Highway Safety Improvement (HSIP)	31.9	8.9	0.4	0.2	0.0
Earmark	0.0	16.1	7.9	0.0	0.0
Transportation Alternatives	0.0	0.0	0.0	0.0	0.0
SRTS	2.4	0.0	0.0	0.0	0.0
Rail/Highway Crossings	5.2	6.2	5.2	5.2	5.2
Appendix A Partial Advance Construction	10.2	4.4	0.2	0.0	0.0
Total	714.9	619.7	524.5	524.0	249.4
Unprogrammed RW & CN	0.9	0.4	127	168.9	328.2
Assumed 60% of unprogrammed amount will be obligated for Federal Funding	0.5	0.2	76.2	101.3	196.9
Subtotal Assumed Program Federal Funds	715.4	620.0	600.7	625.3	446.3
Less 80% of Assumed Award Savings	0.0	0.0	0.0	0.0	0.0
Total Assumed Program	715.4	620.0	600.7	625.3	446.3
Total Federal Funds Forecast	703.0	703.0	703.0	703.0	703.0
Deviation from Forecast to Assumed Program Federal Funds	-12.4	83.0	102.3	77.7	256.7