

Program vs. Award FY20 per District  
as of August 5, 2019 Urgent Letting (August 7, 2019 Awards)

	<b>TOTAL PROGRAM AMOUNT</b>	<b>TOTAL AWARD AMOUNT</b>	<b>FISCAL YR DIFFERENCE</b>	<b>% Difference</b>
<b>Northwest District - A</b>	6,524,000.00	7,628,953.01	1,104,953.01	16.9%
<b>Northeast District - B</b>	250,000.00	250,000.00	0.00	0.0%
<b>Kansas City District - C</b>	4,596,000.00	3,619,849.80	-976,150.20	-21.2%
<b>Central District - D</b>	250,000.00	250,000.00	0.00	0.0%
<b>St. Louis District - F</b>	7,089,000.00	5,027,066.26	-2,061,933.74	-29.1%
<b>Southwest District - G</b>	205,000.00	144,144.00	-60,856.00	-29.7%
<b>Southeast District - H</b>	1,753,000.00	1,669,086.16	-83,913.84	-4.8%
<b>Statewide total</b>	25,167,000.00	25,377,604.23	-2,077,900.77	-8.3%
<b>Statewide total w/Const. Cont.</b>	25,580,340.00	25,749,386.21	169,046.21	0.7%
<b>STIP Projects Only w/ Const. Cont.</b>	25,217,220.00	25,468,166.71	250,946.71	1.0%

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2020, MoDOT will delay SFY 2020 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.



## June 21, 2019

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
<b>TOTAL ALL PROJECTS:</b>	<b>\$21,410,000.00</b>	<b>\$18,301,729.63</b>	<b>-\$3,108,270.37</b>	
<i>+ Construction Cont.</i>	\$21,838,200.00	\$18,667,764.22	-\$3,170,435.78	
<b>TOTAL ALL STIP PROJECTS:</b>	<b>\$21,054,000.00</b>	<b>\$18,026,024.23</b>	<b>-\$3,027,975.77</b>	
<i>+ Construction Cont.</i>	\$21,475,080.00	\$18,386,544.71	-\$3,088,535.29	
<b>ALL <u>AWARDED</u> PROJECTS:</b>	<b>\$20,304,000.00</b>	<b>\$18,301,729.63</b>	<b>-\$2,002,270.37</b>	<b>-9.9%</b>
<i>+ Construction Cont.</i>	\$20,710,080.00	\$18,667,764.22	-\$2,042,315.78	
<b>ALL <u>STIP AWARDED</u> PROJECTS:</b>	<b>\$19,948,000.00</b>	<b>\$18,026,024.23</b>	<b>-\$1,921,975.77</b>	
<i>+ Construction Cont.</i>	\$20,346,960.00	\$18,386,544.71	-\$1,960,415.29	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
<b>Northwest District - A</b>	\$6,161,000.00	\$7,341,583.41	1,180,583.41
<b>Northeast District - B</b>	\$250,000.00	\$250,000.00	0.00
<b>Kansas City District - C</b>	\$4,596,000.00	\$3,619,849.80	-976,150.20
<b>Central District - D</b>	\$250,000.00	\$250,000.00	0.00
<b>St. Louis District - F</b>	\$7,089,000.00	\$5,027,066.26	-2,061,933.74
<b>Southwest District - G</b>	\$205,000.00	\$144,144.00	-60,856.00
<b>Southeast District - H</b>	\$1,753,000.00	\$1,669,086.16	-83,913.84
<b>Statewide</b>	\$20,304,000.00	\$18,301,729.63	-\$2,002,270.37

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	29	Holt	J113296	\$358,000.00		(\$358,000.00)	-100.0%	REJECT
Y	A02	24	Chariton	J1P3132	\$1,635,000.00	\$1,864,226.10	\$229,226.10	14.0%	AWARD
Y	A02	24	Chariton	J2P2183	\$2,293,000.00	\$2,405,387.05	\$112,387.05	4.9%	AWARD
Y	A03	129	Putnam	J1P3168B	\$415,000.00	\$418,010.17	\$3,010.17	0.7%	AWARD
Y	A03	6	Sullivan	J1P3294	\$88,000.00	\$122,339.14	\$34,339.14	39.0%	AWARD
Y	A04	69	Daviess	J1P3250	\$498,000.00		(\$498,000.00)	-100.0%	REJECT
Y	A05	159	Holt	J1P3312	\$1,730,000.00	\$2,531,620.95	\$801,620.95	46.3%	AWARD
Y	B01	70	Montgomery	J0I3005J	\$250,000.00	\$250,000.00	\$0.00	0.0%	AWARD
Y	C01	24	Jackson	J4S3287	\$3,100,000.00	\$2,697,047.95	(\$402,952.05)	-13.0%	AWARD
Y	C02	7	Jackson	J4S3392	\$1,496,000.00	\$922,801.85	(\$573,198.15)	-38.3%	AWARD
Y	D02	70	Cooper	J0I3005I	\$250,000.00	\$0.00	(\$250,000.00)	-100.0%	No Bidders
Y	D03	70	Cooper	J0I3005Z	\$250,000.00	\$250,000.00	\$0.00	0.0%	AWARD
Y	F01	64	St. Louis	J6I3277	\$1,387,000.00	\$1,244,141.68	(\$142,858.32)	-10.3%	AWARD
Y	F02	70	St. Louis City	J6I3415	\$1,689,000.00	\$1,252,411.88	(\$436,588.12)	-25.8%	AWARD
Y	F03	BL 44	St. Louis	J6S3276	\$1,911,000.00	\$1,505,662.70	(\$405,337.30)	-21.2%	AWARD
Y	F04	OO	Franklin	J6S3370	\$2,102,000.00	\$1,024,850.00	(\$1,077,150.00)	-51.2%	AWARD
N	G01	D	Greene	J8M0260	\$205,000.00	\$144,144.00	(\$60,856.00)	-29.7%	AWARD
Y	H01	72	Iron	J9P3058	\$1,602,000.00	\$1,537,524.76	(\$64,475.24)	-4.0%	AWARD
N	H02	53	Dunklin	J9M0278	\$151,000.00	\$131,561.40	(\$19,438.60)	-12.9%	AWARD

\* JOC- JOB ORDER CONTRACT

## August 5, 2019

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$363,000.00	\$287,369.60	-\$75,630.40	
+ <i>Construction Cont.</i>	\$370,260.00	\$293,116.99	-\$77,143.01	
TOTAL ALL STIP PROJECTS:	\$363,000.00	\$287,369.60	-\$75,630.40	
+ <i>Construction Cont.</i>	\$370,260.00	\$293,116.99	-\$77,143.01	
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	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$363,000.00	\$287,369.60	-\$75,630.40
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
<b>Statewide</b>	\$363,000.00	\$287,369.60	-\$75,630.40

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	A	Gentry	J1S3346	\$227,000.00	\$119,319.60	(\$107,680.40)	-47.4%	AWARD
Y	A02	H	Buchanan	J1S3348	\$136,000.00	\$168,050.00	\$32,050.00	23.6%	AWARD