

Program vs. Award FY21 per District
as of June 19, 2020 Letting (July 8, 2020 Awards)

	TOTAL PROGRAM AMOUNT	TOTAL AWARD AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	16,804,000.00	15,047,822.10	-1,756,177.90	-10.5%
Northeast District - B	0.00	0.00	0.00	0.0%
Kansas City District - C	0.00	0.00	0.00	0.0%
Central District - D	0.00	0.00	0.00	0.0%
St. Louis District - F	0.00	0.00	0.00	0.0%
Southwest District - G	4,571,000.00	4,496,243.97	-74,756.03	-1.6%
Southeast District - H	286,000.00	373,921.40	87,921.40	30.7%
Statewide total	21,661,000.00	19,917,987.47	-1,743,012.53	-8.0%
Statewide total w/Const. Cont.	22,094,220.00	20,316,347.22	-1,777,872.78	-8.0%
STIP Projects Only w/ Const. Cont.	22,094,220.00	20,316,347.22	-1,777,872.78	-8.0%

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2021, MoDOT will delay SFY 2021 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

June 19, 2020

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$21,661,000.00	\$19,917,987.47	-\$1,743,012.53	
+ Construction Cont.	\$22,094,220.00	\$20,316,347.22	-\$1,777,872.78	
TOTAL ALL STIP 0%	\$21,661,000.00	\$19,917,987.47	-\$1,743,012.53	
\$0.00 + Construction Cont.	\$22,094,220.00	\$20,316,347.22	-\$1,777,872.78	
ALL AWARDED 0%	\$21,661,000.00	\$19,917,987.47	-\$1,743,012.53	
\$0.00 + Construction Cont.	\$22,094,220.00	\$20,316,347.22	-\$1,777,872.78	-8.0%
ALL STIP AWARDED PROJECTS:	\$21,661,000.00	\$19,917,987.47	-\$1,743,012.53	
+ Construction Cont.	\$22,094,220.00	\$20,316,347.22	-\$1,777,872.78	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$16,804,000.00	\$15,047,822.10	-1,756,177.90
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$4,571,000.00	\$4,496,243.97	-74,756.03
Southeast District - H	\$286,000.00	\$373,921.40	87,921.40
Statewide	\$21,661,000.00	\$19,917,987.47	-\$1,743,012.53

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	229	Andrew	J1I3233	\$6,149,000.00	\$5,599,536.83	(\$549,463.17)	-8.9%	AWARD
Y	A02	36	Caldwell	J1P3236	\$10,655,000.00	\$9,448,285.27	(\$1,206,714.73)	-11.3%	AWARD
Y	G03	54	Vernon	J7P3174	\$3,670,000.00	\$3,995,008.28	\$325,008.28	8.9%	AWARD
Y	G04	266	Greene	J7P3190G	\$901,000.00	\$501,235.69	(\$399,764.31)	-44.4%	AWARD
Y	H02	AB	Howell	J9S3616	\$286,000.00	\$373,921.40	\$87,921.40	30.7%	AWARD

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FOB=Focus on Bridges