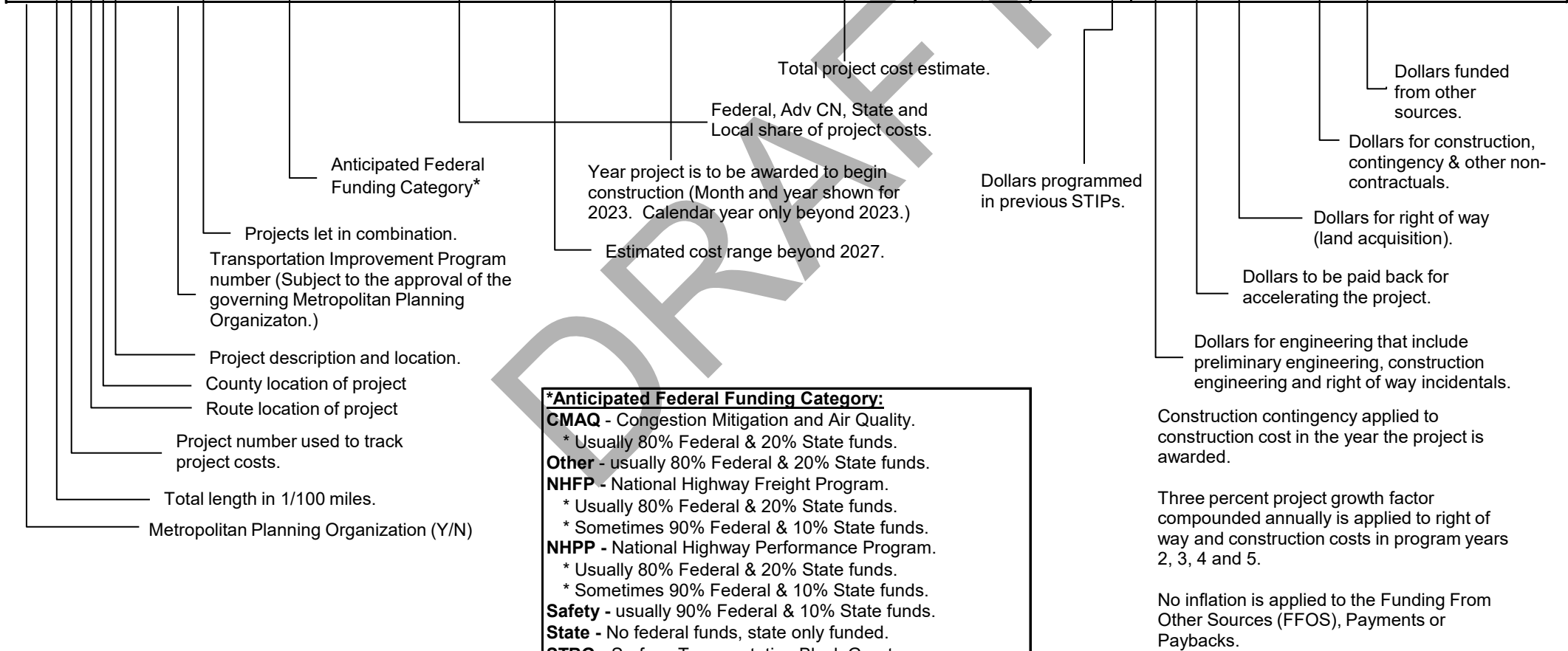




MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY

2023-2027 Highway and Bridge Construction Schedule					STATE FISCAL YEAR PROJECT BUDGETING						
					Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	XX				Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:				Payback:	0	99	0	0	0	0



***Anticipated Federal Funding Category:**
CMAQ - Congestion Mitigation and Air Quality.
 * Usually 80% Federal & 20% State funds.
Other - usually 80% Federal & 20% State funds.
NHFP - National Highway Freight Program.
 * Usually 80% Federal & 20% State funds.
 * Sometimes 90% Federal & 10% State funds.
NHPP - National Highway Performance Program.
 * Usually 80% Federal & 20% State funds.
 * Sometimes 90% Federal & 10% State funds.
Safety - usually 90% Federal & 10% State funds.
State - No federal funds, state only funded.
STBG - Surface Transportation Block Grant.
 * Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

Dollars programmed in previous STIPs.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

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Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	0	0	15	15	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	0	75	75	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	75	75	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	0	75	75	0	0

Project Count : 2

	2023	2024	2025	2026	2027
State:	0	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	15	15	0	0
Sub total:	0	15	15	0	0

Federal

Sub-total Federal:	0	60	60	0	0
Grand Total:	0	75	75	0	0

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