

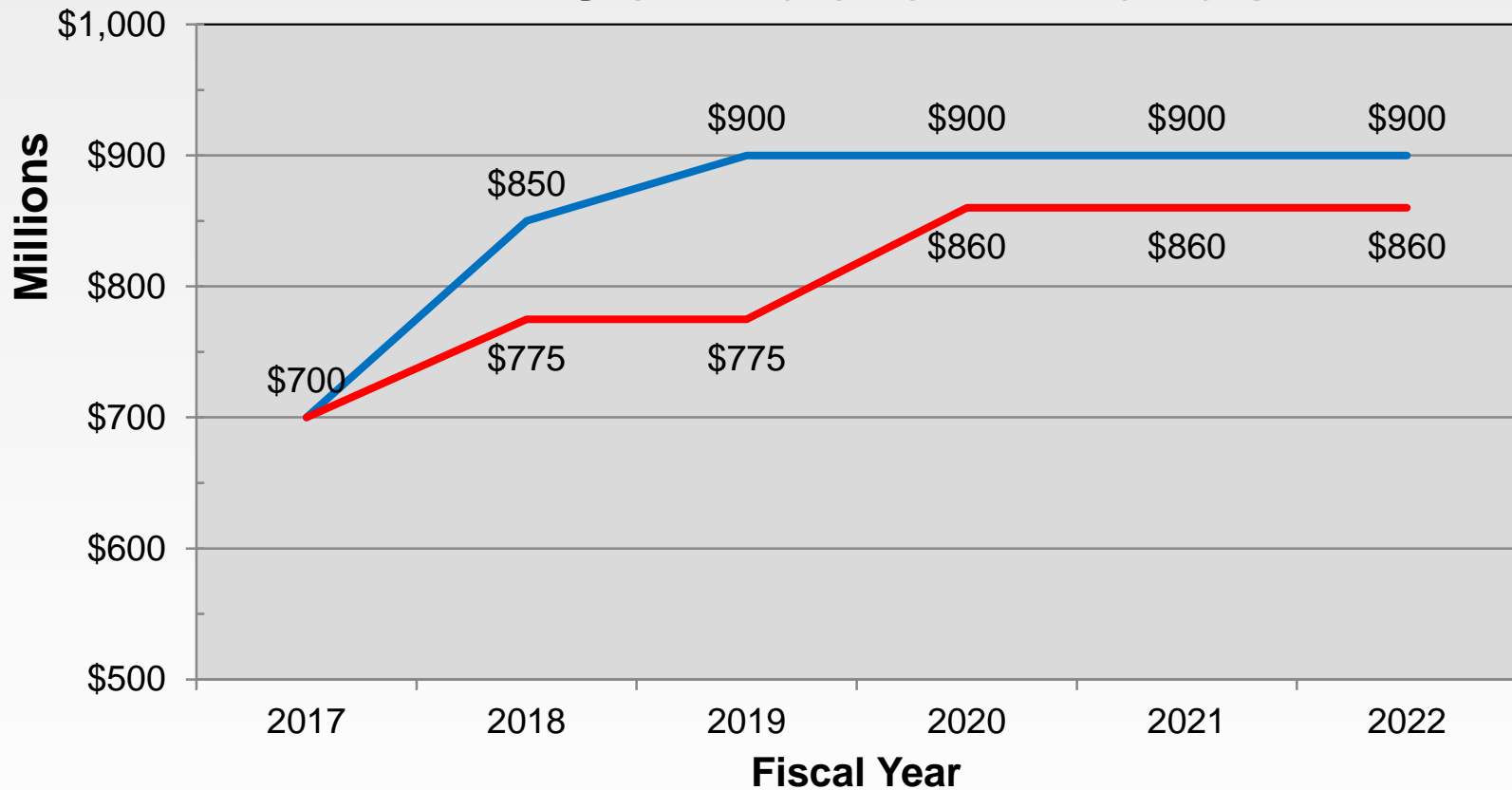


# **2018-2022 Statewide Transportation Improvement Program Direction**

**Ed Hassinger, Chief Engineer  
Statewide Planning Partner Meeting  
March 9, 2017**



# Contractor Awards



— 2018-2022 STIP — 2017-2021 STIP

# STIP Goals



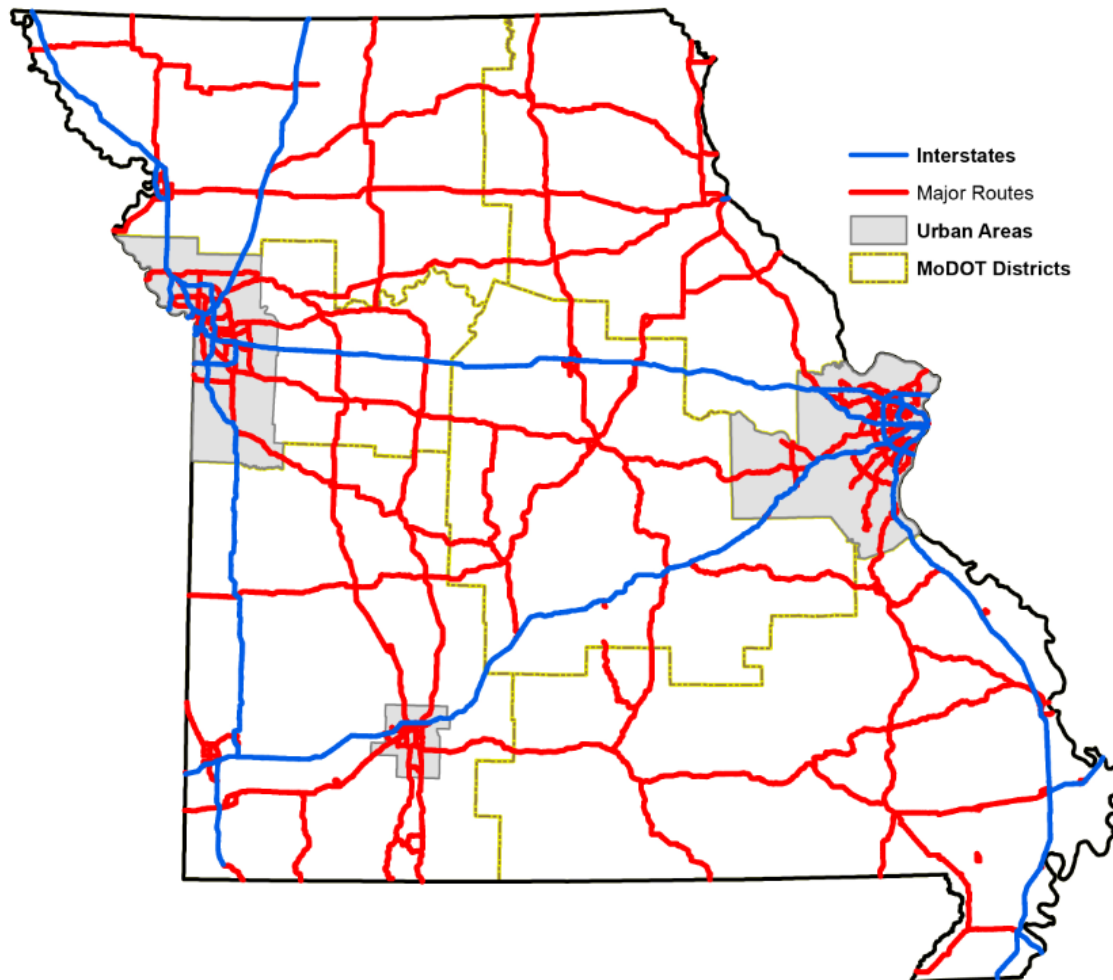
- Take care of the transportation system and services we enjoy today
- Keep all travelers safe, no matter the mode of transportation
- Invest in projects that spur economic growth and create jobs
- Give Missourians better transportation choices



# Asset Management



Interstates and Major Routes

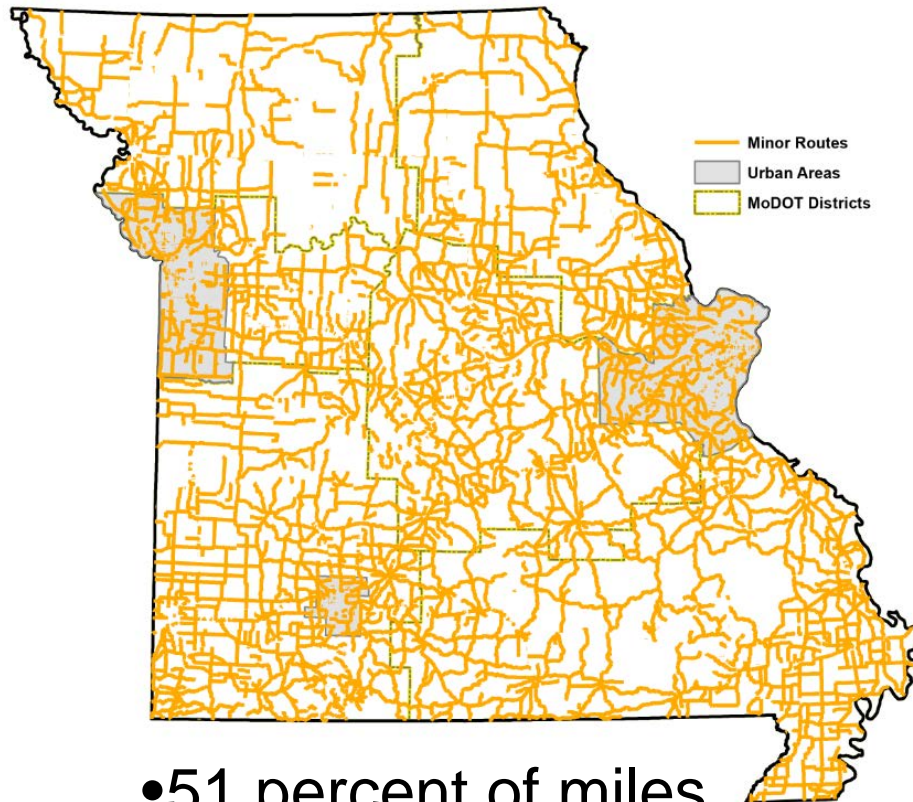


- 16 percent of miles
- 77 percent of travel

# Asset Management

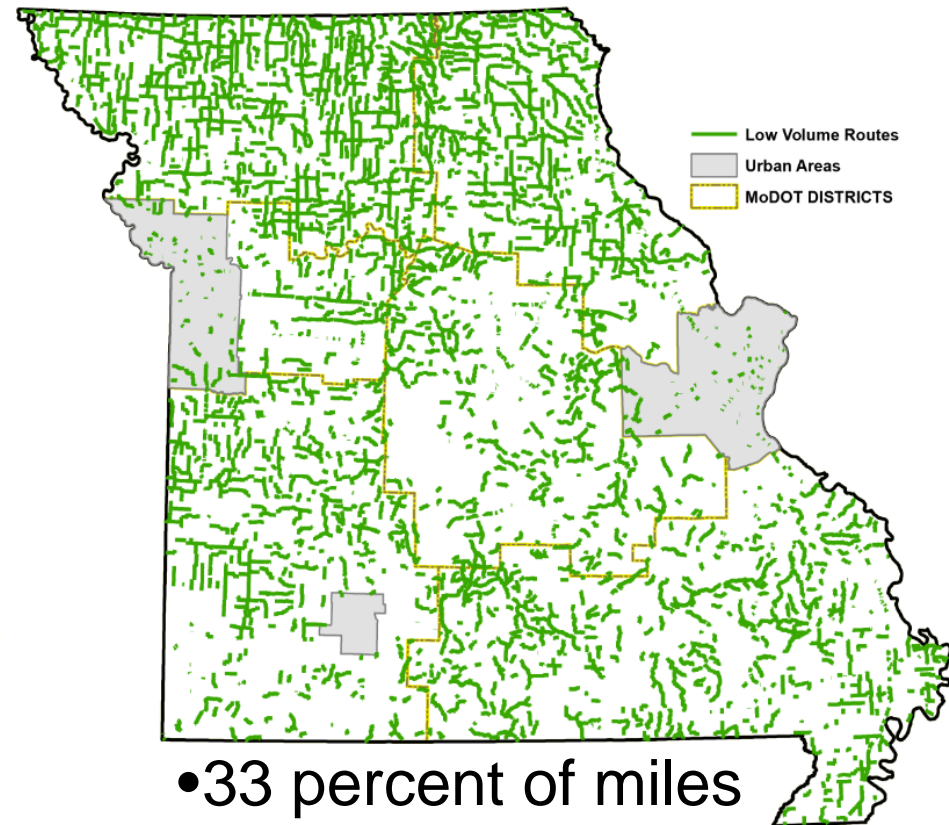


Minor Routes



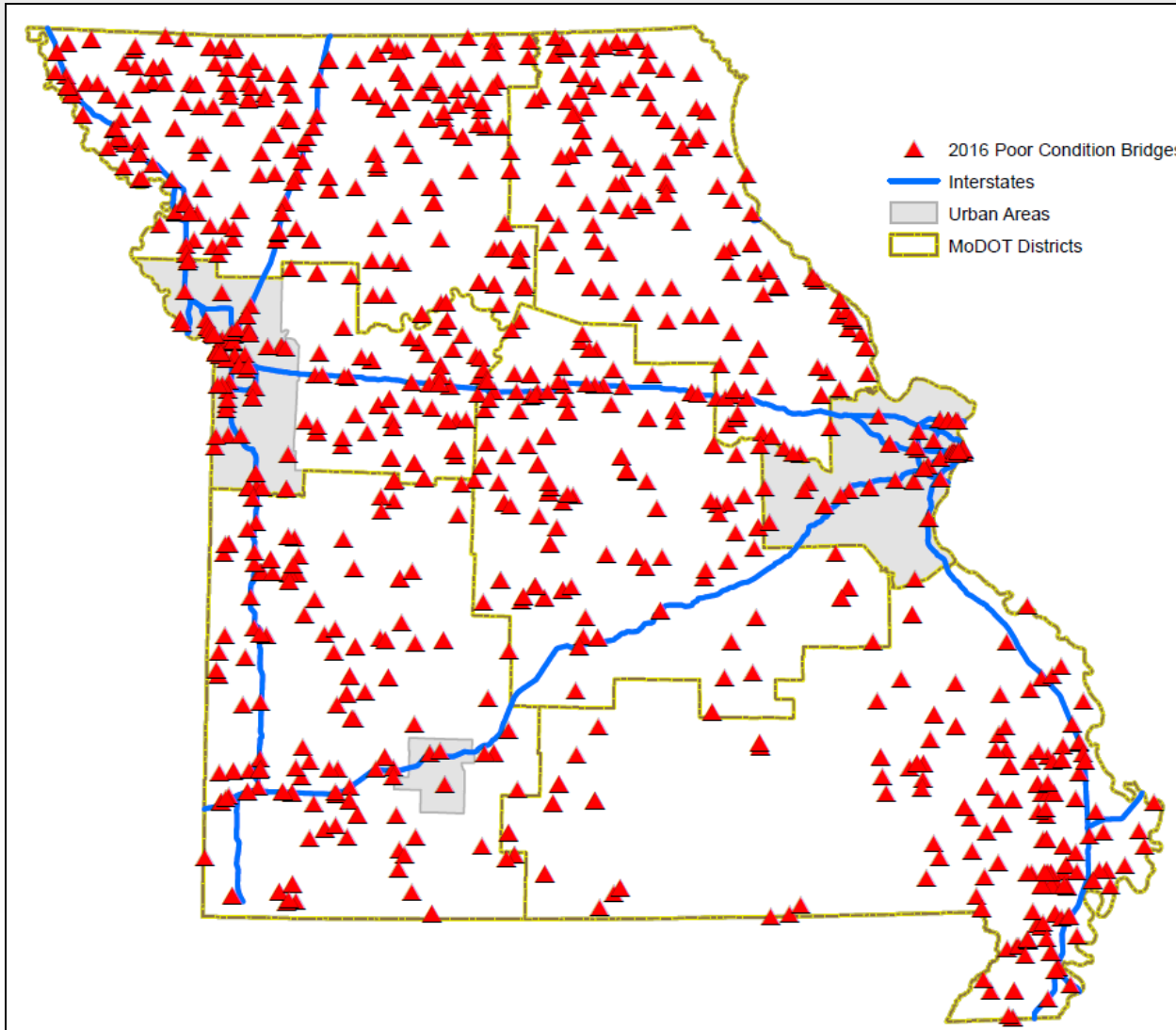
- 51 percent of miles
- 21 percent of travel

Low Volume Routes



- 33 percent of miles
- 2 percent of travel

# Poor Condition Bridges



- 866 Poor Condition Bridges

# Asset Management Annual Funding Summary

\$ Millions



District	Current Asset Management Shortfall / Remaining
Northwest	<b>\$9.2</b>
Northeast	<b>\$10.3</b>
KC – Rural	<b>\$3.5</b>
KC – Urban	Meets Goals
Central	Meets Goals
St. Louis	Meets Goals
Southwest – Rural	<b>\$0.9</b>
Southwest – Urban	Meets Goals
Southeast	Meets Goals
<b>Total Shortfall</b>	<b>\$23.9</b>



# MHTC Action



## Create an Asset Management Deficit Program:

- \$10 million annually, starting in SFY 2018
- For specific districts in SFY 2018, 2019 and 2020
- Re-evaluate recipient districts for SFY 2021, next year



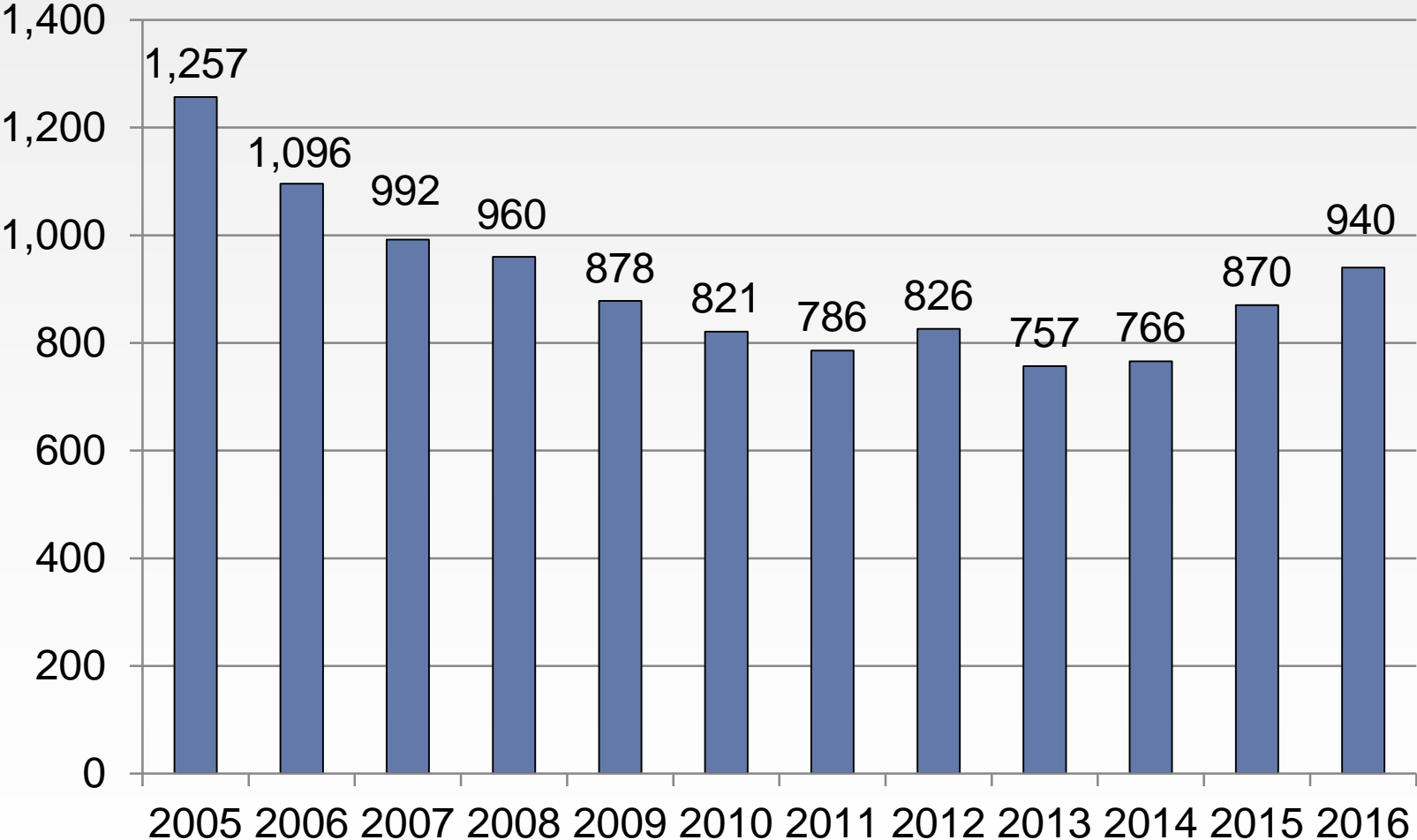
# Asset Management Annual Funding Summary

\$ Millions



District	Current Asset Management Shortfall / Remaining	Updated Financial Forecast Shortfall / Remaining (with Recommendations)
Northwest	<b>\$9.2</b>	<b>\$0.8</b>
Northeast	<b>\$10.3</b>	<b>\$0.8</b>
KC – Rural	<b>\$3.5</b>	<b>\$0.8</b>
KC – Urban	Meets Goals	Meets Goals
Central	Meets Goals	Meets Goals
St. Louis	Meets Goals	Meets Goals
Southwest – Rural	<b>\$0.9</b>	Meets Goals
Southwest – Urban	Meets Goals	Meets Goals
Southeast	Meets Goals	Meets Goals
<b>Total Shortfall</b>	<b>\$23.9</b>	<b>\$2.4</b>

# Missouri Traffic Fatalities



# MHTC Action



- MHTC took action in 2017 to increase funding for the safety category from \$25 million to \$35 million annually,
  - \$3 million allocated to statewide safety initiatives and
  - \$32 million distributed to districts.



# Safety Funds Programmed in FY 2017

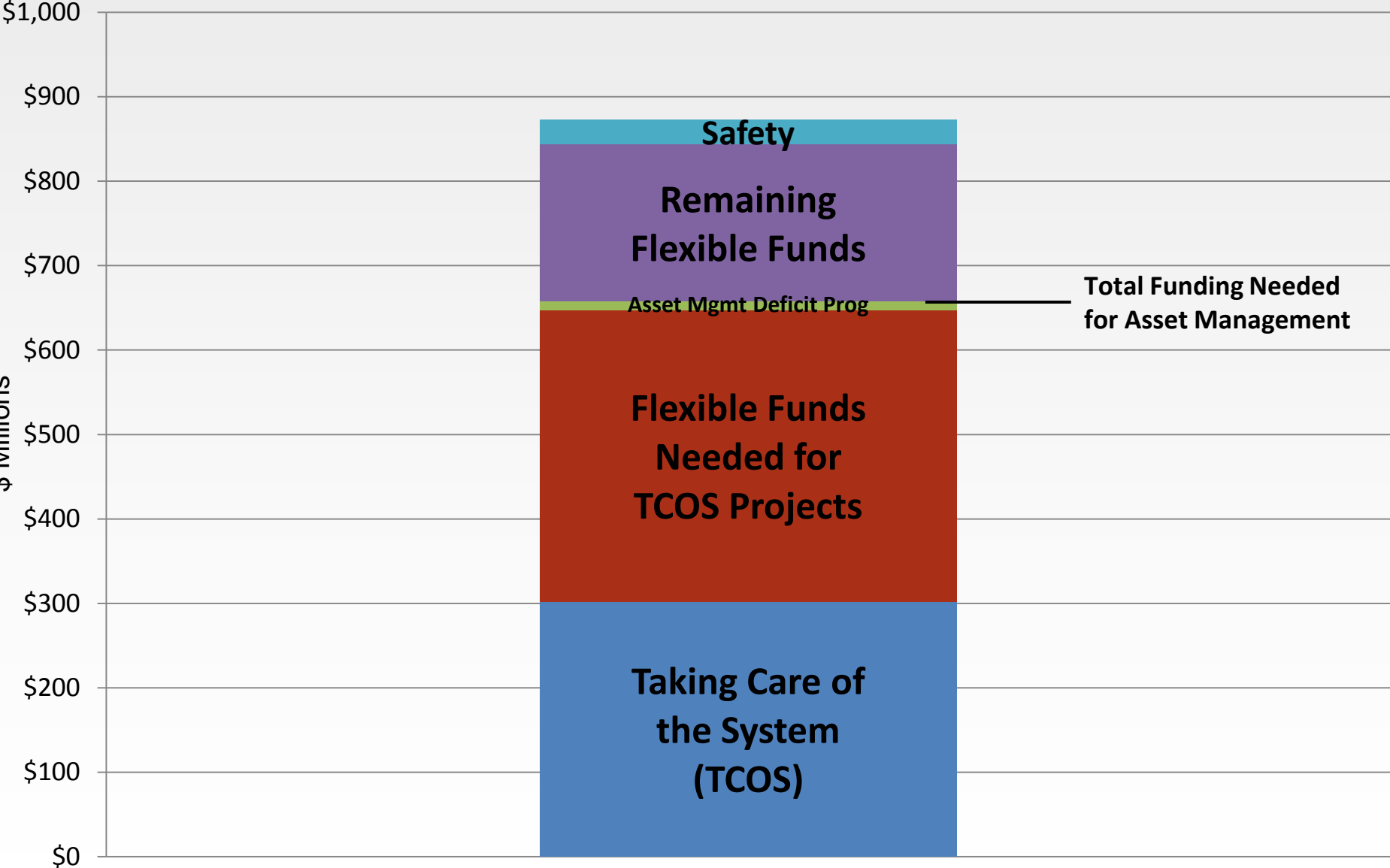


Larger Construction Program =  
More Safety Improvements

Over \$100 million total;  
increase of \$60 million

# Statewide Asset Management Funding

## 10-Year Average Annual Contractor Award Amounts



# MHTC Action:



Re-activate the suspended Economic Development and Cost Share Program:

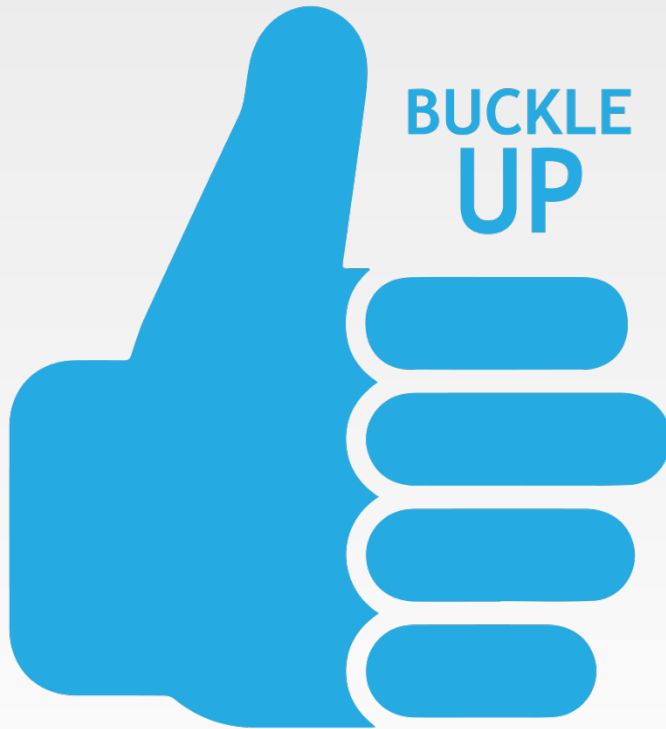
- \$10 million in SFY 2018
- \$15 million in SFY 2019
- \$25 million in SFY 2020, 2021, 2022, and annually thereafter

# Planning Studies



- TCOS and major bridges by statewide funding
- Non-TCOS paid for out of regional distribution
- Must be able to meet asset management goals over next 10 years
- Reasonable likelihood of construction within 10 years
- Study was selected as a priority through the planning prioritization process
- OR, Study is funded by another entity





**BUCKLE  
UP**



**PHONE  
DOWN**